

TABLE 14

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

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TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #		TYPE WORK	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	CODE Table 3	
COMMUTER TRANSPORTATION ASSISTANCE										
Commuter Assistance (2155631)	-	-	Ridesharing and promotion	70 OPS 70 OPS	-	-	-	-	DDR LF	NO
Commuter Assistance (2155632)	-	-	Ridesharing and promotion	-	70 OPS 70 OPS	-	-	-	DDR LF	NO
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4041131)	-	-	PTO Planning Funds [Section 5303]	10 PLN 81 PLN 10 PLN	-	-	-	-	DS DU LF	NO
Transit Planning Studies (4068481)	-	-	PTO Planning Funds [Section 5303]	-	6 PLN 44 PLN 6 PLN	-	-	-	DS DU LF	NO
Transit Planning Studies (4089651)	-	-	PTO Planning Funds [Section 5303]	-	-	6 PLN 47 PLN 6 PLN	-	-	DS DU LF	NO
Transit Planning Studies (4117621)	-	-	PTO Planning Funds [Section 5303]	-	-	-	6 PLN 49 PLN 6 PLN	-	DS DU LF	NO
Transit Planning Studies (4117622)	-	-	PTO Planning Funds [Section 5303]	-	-	-	-	6 PLN 51 PLN 6 PLN	DS DU LF	NO
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital (4013941)	-	-	purchase transit vehicles and associated capital maintenance	259 CAP 259 CAP	-	-	-	-	DDR LF	YES
Purchase of Vehicles/Equipment (4048332)	-	-	Purchase of buses/ equipment with SIB loan	500 ADM 500 ADM	1,000 ADM	1,000 ADM	-	-	DS LF ACSA	YES
Fixed Route System Capital (4040261)	-	-	10 replacement buses, 5 commuter assistance vans, 5 lift-equipped vans, shop equipment, land acquisition for operations base	2,010 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital (4048331)	-	-	Bus & lift-equipped vehicle purchases- STP funds [SIB loan repayment]	1,250 CAP	1,250 CAP	1,250 CAP	1,250 CAP	1,250 CAP	SA	YES
Fixed Route System Capital (4083541)	-	-	Bus shelters, benches, signs, logos, radio system upgrade, automatic passenger counters, AVL equipment, computer equipment, office equipment and furniture	560 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital (4068471)	-	-	Purchase transit vehicles and related equipment	-	2,010 CAP 201 CAP	-	-	-	FTA LF	YES
Fixed Route System Capital (4089641)	-	-	Purchase transit vehicles and related equipment	-	-	2,010 CAP 201 CAP	-	-	FTA LF	YES
Fixed Route System Capital (4117581)	-	-	Purchase transit vehicles and related equipment	-	-	-	2,010 CAP 201 CAP	-	FTA LF	

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TABLE 14 (continued)

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

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TRANSIT -				FISCAL YEAR (FY)					FUND	FED
REGIONAL TRANSIT SYSTEM PROJECTS				COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	CODE Table 3	
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating (4040251)	-	-	RTS operating funding	1,058 OPS 351 OPS 5,360 OPS	-	-	-	-	DDR FTA LF	YES
Fixed Route System Operating (4068461)	-	-	RTS operating funding	-	1,058 OPS 1,058 OPS	-	-	-	DDR LF	NO
Fixed Route System Operating (4089631)	-	-	RTS operating funding	-	-	1,095 OPS 1,095 OPS	-	-	DDR LF	NO
Fixed Route System Operating (4117571)	-	-	RTS operating funding	-	-	-	1,136 OPS 1,136 OPS	1,168 OPS 1,168 OPS	DDR LF	NO

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