

APPENDIX C

FLORIDA DEPARTMENT OF TRANSPORTATION

**FEDERAL OBLIGATIONS REPORT
INPUT SELECTION**

**FEDERAL FISCAL YEAR 2007
(10/01/2006 - 09/30/2007)**

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10/01/07 11.01.05

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FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT

INPUT SELECTION

FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2007 (10/01/2006 - 09/30/2007)

10/01/07
11.01.05
GAINESVILLE MPO

HIGHWAYS

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2076144	SR 24/WALDO ROAD								
	@ GAINESVILLE REGIONAL AIRPORT								
ALACHUA				NEW ROAD CONSTRUCTION					
26000000	.200 MI	0	0	2	177,000	0	0	0	0
SFTL 218 R				HPP					
2077142	SR 20								
	FROM CR 325 TO SR 200 (US301)								
ALACHUA				LANDSCAPING					
26080000	6.433 MI	2	0	0	0	0	0	117,630	0
4001 059 P				NHAC					
2078122	SR121 IN GAINESVILLE								
	REBUILD RAILROAD CROSSING RR#625952-L								
ALACHUA				RAILROAD CROSSING					
26100000	.020 MI	4	4	0	0	0	100,000	0	0
8887 321 A				EB					
2078311	US301/SR26								
	CSX RAIL OVERPASS								
ALACHUA				INTERCHANGE (MAJOR)					
26060000	.660 MI	4	2	0	354,072	0	0	0	0
4121 008 P				EB	-46,980	0	0	0	0
				SA	307,092	0	0	0	0
	** ITEM TOTALS **								
2112702	SR26/NEWBERRY INST								
	ALL FLASHING LIGHTS/GATES CANTILEVERS RR# 622498-S								
ALACHUA				RAIL SAFETY PROJECT					
0052 044 J	.000	0	0	0	0	0	176,720	0	0
				RHP					
2113272	SW46TH ST NEWBERRY								
	INSTALL FLASHING LIGHTS/ GATES RR# 622502-E								
ALACHUA				RAIL SAFETY PROJECT					
0052 044 J	.000	0	0	0	0	0	133,140	0	0
				RHP					

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FFY 2007 (10/01/2006 - 09/30/2007)

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HIGHWAYS

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	FAC	AUTH DATE					
ALACHUA	2113353	SW 20TH AVE							
ALACHUA	2113353	FROM SW 43RD ST TO SW 34TH STREET							
ALACHUA	26506001	1.651 MI	0	0	5,000	0	0	0	0
8887 057 A		PRELIMINARY ENGINEERING							
		ACSA							
ALACHUA	2113653	SW 62ND BLVD.							
ALACHUA	4-LANE ARTERIAL CONNECTOR								
ALACHUA		RIGHT OF WAY ACTIVITIES							
S124 002 R		0	0	0	2,000,000	0	0	0	0
		S117							
2129496	SR 24 (ARCHER ROAD)								
@ I-75									
ALACHUA		ADD LEFT TURN LANE(S)							
26090000	.114 MI	6	3	0	0	0	0	97,852	0
3761 033 P		HSP							
2129498	I-75 OPERATIONAL								
IMPROVEMENT @ SR26									
ALACHUA		INTERCHANGE (MODIFY)							
26260000	.438 MI	0	0	0	500,000	0	0	0	0
0752 140 I		NHAC							
2129511									
ALACHUA		ADD LANES & RECONSTRUCT							
0752 097 I	.000	0	0	0					
		IM			0	0	0	-6,220,352	0
		NH			0	0	0	6,911,504	0
		** ITEM TOTALS **			0	0	0	691,152	0
4205371	DEPOT AVE/SW 9TH AVE								
ALACHUA	FROM SW 13TH ST TO SE 3RD ST								
26090500	1.070 MI	2	2	0	700,000	0	0	0	0
SFTL 238 R		HPP							

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FFY 2007 (10/01/2006 - 09/30/2007)

HIGHWAYS

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	FAC	AUTH DATE					
4205411	NE 19 ST/NE 19 TERR								
FROM NE 3RD AVE. TO NE 8TH AVE.									
ALACHUA									
26000058	.405 MI	0	0	2	100,000	0	0	0	0
SFTL 289 R									
4205412	NE 25TH ST&NE 19 DR.								
FROM SR 26/UNIVERSITY BVD TO NE 8TH AVE.									
ALACHUA									
26000032	.500 MI	2	2	0	200,000	0	0	0	0
SFTL 290 R									
HIGHWAYS TOTALS:					5,305,586	0	409,860	906,634	0

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FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2007 (10/01/2006 - 09/30/2007)

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TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2140945	GAINESVILLE UPWP								
FY 2006/2007									
ALACHUA									
0241 044 M	.000	0	0	PL	234,240	0	0	0	0
2140946	GAINESVILLE UPWP/PL								
FY 2007/2008									
ALACHUA									
0241 045 M	.000	0	0	PL	157,357	0	0	0	0
PLANNING TOTALS:					391,597	0	0	0	0
GRAND TOTALS:					5,697,183	0	409,860	906,634	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2007 (10/01/2006 - 09/30/2007)

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HIGHWAYS

WORK PROGRAM FUND		TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)		5,000	5,000	0	0	0	0
EB - EQUITY BONUS		454,072	354,072	0	0	0	0
HPP - HIGH PRIORITY PROJECTS		1,177,000	1,177,000	0	100,000	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)		97,852	0	0	0	97,852	0
IM - INTERSTATE MAINTENANCE		-6,220,352	0	0	0	-6,220,352	0
NH - PRINCIPAL ARTERIALS		6,911,504	0	0	0	6,911,504	0
NHAC - NH (AC/REGULAR)		617,630	500,000	0	0	117,630	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV		309,860	0	0	309,860	0	0
SA - STP, ANY AREA		-46,980	-46,980	0	0	0	0
S117 - STP EARMARKS - 2005		2,000,000	2,000,000	0	0	0	0
HIGHWAYS TOTALS:		5,305,586	3,989,092	0	409,860	906,634	0

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY
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TRANSPORTATION PLANNING

WORK PROGRAM FUND		TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)		391,597	391,597	0	0	0	0
PLANNING TOTALS:		391,597	391,597	0	0	0	0
GRAND TOTALS:		5,697,183	4,380,689	0	409,860	906,634	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
FFY 2007 (10/01/2006 - 09/30/2007)

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	5,000	5,000	0	0	0	0
EB - EQUITY BONUS	454,072	354,072	0	100,000	0	0
HPP - HIGH PRIORITY PROJECTS	1,177,000	1,177,000	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	97,852	0	0	0	97,852	0
IM - INTERSTATE MAINTENANCE	-6,220,352	0	0	0	-6,220,352	0
NH - PRINCIPAL ARTERIALS	6,911,504	0	0	0	6,911,504	0
NHAC - NH (AC/REGULAR)	617,630	500,000	0	0	117,630	0
PL - METRO PLAN (85% FA; 15% OTHER)	391,597	391,597	0	0	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	309,860	0	0	309,860	0	0
SA - STP, ANY AREA	-46,980	-46,980	0	0	0	0
S117 - STP EARMARKS - 2005	2,000,000	2,000,000	0	0	0	0
GRAND TOTALS:	5,697,183	4,380,689	0	409,860	906,634	0