

TABLE 5
AIRPORT PROJECTS

GAINESVILLE REGIONAL AIRPORT PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Aviation Economic Development Planning (2167502)	1	-	Land acquisition south and east of airport	28 CAP 500 CAP 28 CAP	-	-	-	-	DDR FAA LF	YES
Reconstruction/Repair/ Overlay Taxiway (2167503)	1	-	Rehabilitation of Taxiway A	56 CAP 1,000 CAP 56 CAP	-	-	-	-	DDR FAA LF	YES
Construct/Expand Maintenance Facility (4045171)	1	-	Small aircraft transportation system- maintenance center for SAT aircraft	350 CAP 350 CAP	250 CAP 250 CAP	800 CAP 800 CAP	400 CAP 400 CAP	525 CAP 525 CAP	DDR LF	NO
Multimodal Facility Section 5309 (4068473)	1	-	Construct multimodal facility	300 CAP	-	-	-	-	FTA	YES
Construct/Extend Apron (4045182)	1	-	Construct General Aviation apron	-	83 CAP 1,500 CAP 83 CAP	-	-	-	DDR FAA LF	YES
Reconstruction/Repair/ Overlay Runway (4115701)	1	-	Repaint/remove runway, taxiway and apron markings	-	22 CAP 22 CAP	-	-	-	DDR LF	NO
Terminal Parking Expansion (4115681)	1	-	Expand passenger terminal parking lot	-	75 CAP 75 CAP	-	-	-	DDR LF	NO
T-Hanger Construction (4115691)	1	-	Design and construct T-Hangers	-	300 CAP 300 CAP	-	-	-	DDR LF	NO
Construct/Expand/Overlay Auto Park (2167191)	1	-	Auto parking lot rehabilitation- General Aviation area	-	-	250 CAP 250 CAP	-	-	DDR LF	NO
AAFF Vehicle Purchase (4045172)	1	-	Purchase vehicles	-	-	-	25 CAP 450 CAP 25 CAP	-	DDR FAA LF	YES
Reconstruction/Repair/ Overlay Apron (4045183)	1	-	Rehabilitation of apron	-	-	-	100 CAP 1,800 CAP 100 CAP	-	DDR FAA LF	YES
Construct/Expand Maintenance Facility (2167552)	1	-	Construct corporate hangar	-	-	-	-	375 CAP 375 CAP	FAA LF	YES
Reconstruction/Repair/ Overlay Taxiway (4045184)	1	-	Rehabilitation of Taxiway E	-	-	-	-	100 CAP 3,800 CAP 100 CAP	DDR FAA LF	YES

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TABLE 6
BICYCLE FACILITY PROJECTS (INDEPENDENT)

BICYCLE FACILITY PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Gainesville-Hawthorne Rail-Trail Downtown Connector FM: Boulware Springs Park TO: Main Street (4046251)	1	-	Construct bicycle/ pedestrian trail including bridge observation pavilion and furnishing	480 LAR	-	-	-	-	ACSE	YES
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 23rd Avenue (2113632)	2	-	Construct bicycle- pedestrian trail	LAP [FY 2000/01] [pending ROW acquisition]	665 CST	-	-	-	SE	YES
Hull Road Extension North FM: SW 62nd Boulevard TO: SW 34th Street (2112452)	3	1.4	Offstreet Bike/Ped Trail	-	-	-	2 PE	-	SE	YES

LAP- Local Agency Program construction

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NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

TABLE 7

DRAINAGE OF RIGHT-OF-WAY PROJECTS

DRAINAGE OF RIGHT-OF-WAY PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
N 39th Avenue / SR 222 FM: Interstate-75 TO: Airport Entrance (2077921)	1	7.9	Drainage Modifications- correct stormwater management systems, 10 ponds	15 CST	-	-	-	-	DIH DS	NO

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TABLE 8
INTERSECTION PROJECTS

INTERSECTION PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	CODE Table 3	FED FUNDS
REALIGNMENT / TURN BAY / LANE										
Archer Road / SR 24 AT: Interstate 75 ramp (2129496)	1	-	Extend left turnlane on Archer Road; upgrade signals to mast arms	-	65 CST 429 CST	-	-	-	DIH DS	NO
State Road 26 AT: State Road 222 AT: County Road 234 (2077963)	2	2.8	Safety project	52 ROW 6 ROW	-	1,193 CST	-	-	DDR DIH SS	YES
TRAFFIC SIGNALIZATION										
D2- Alachua County TL Maintenance AT: Countywide (4135171)	-	-	Traffic control devices/ system	241 OPS	249 OPS	256 OPS	263 OPS	272 OPS	DDR	NO
Glen Springs Road FM: NW 34th Street TO: NW 16th Terrace AT: NW 21st St/NW 31st Ave FM: NW 16th Terrace TO: NW 13th Street (2113851)	3	2.7	LAP Safety Project: Curve reconstruction and resurfacing at the 1700- 1800 Block Construct roundabout Reconstruction to 2-lanes with medians, turnlanes and bicycle lanes	300 CST Construction CST pending LF Construction					SS LF	YES
Main Street / SR 329 AT: S 16th Avenue (2077453)	4	-	Traffic signal update	100 ROW	545 CST 70 CST	-	-	-	DDR DIH	NO
NW 53rd Avenue AT: N Main Street (2113781)	5	-	Safety project	140 CST	-	-	-	-	SS	YES
NW 13th Street / US 441 / SR 25 FM: NW 10th Avenue TO: NW 39th Avenue (2078496)	6		Traffic signal update	-	76 CST 498 CST 150 RRU	-	-	-	DIH DDR LF	NO
NW 39th Avenue / SR 222 AT: NW 13th Street (2077964)	7	-	Traffic signal update	-	18 CST 93 CST	-	-	-	DIH DS	NO

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TABLE 9
INTERSTATE / INTERCHANGE PROJECTS

INTERSTATE / INTERCHANGE PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE	FED
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Table 3	FUNDS
INTERCHANGE										
I-75 Interchange AT: NW 39th Avenue (2129344)	1	0.6	Install guardrail	1,412 CST	-	-	-	-	NHAC	YES
INTERSTATE										
None	-	-	-	-	-	-	-	-	-	-

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TABLE 10
PEDESTRIAN PROJECTS (INDEPENDENT)

PEDESTRIAN PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
NON-SCHOOL										
None	-	-	-	-	-	-	-	-	-	-
SCHOOL										
None	-	-	-	-	-	-	-	-	-	-

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NOTE: See bicycle, interstate, resurfacing and road construction tables and illustrations for additional projects.

TABLE 11
RAILROAD PROJECTS

RAILROAD PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE	FED
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Table 3	FUNDS
Depot Avenue AT: Old Gainesville Depot (4046281)	1	-	LAP- Rehabilitation Miscellaneous construction	750 LAR	-	-	-	-	ACSE	YES

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LAP- Local Agency Program construction

TABLE 12
RESURFACING / REPAVING PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
N 39th Avenue / SR 222 FM: NW 24th Boulevard TO: End of 4-Lane (2076113)	1	5.1	Resurfacing [no change to existing bike/pedestrian facilities]	60 PE 50 PE	-	-	480 CST 6,980 CST 17 CST	-	DIH DS LF	NO
N 53rd Avenue FM: NW 34th Street TO: Waldo Road	2	3.8	Mill & resurface, structural overlay, paved shoulders	2,000 CST	-	-	-	-	LF	NO
NE 39th Avenue / SR 222 FM: Airport Entrance TO: State Road 26 (2077962)	3	3.6	Resurfacing; add turnlane at State Maintenance Office [no change to existing paved shoulders]	33 CST	-	-	-	-	DIH	NO
NW 34th Street / SR 121 FM: NW 5th Avenue TO: US 441 (2077123)	4	4.5	Resurfacing [no change to existing bike/pedestrian facilities]	50 PE 500 PE	-	184 CST 3,418 CST 28 CST	-	-	DIH DS LF	NO
NW 39th Avenue / SR 222 FM: East of Interstate 75 TO: West of NW 43rd Street (2075452)	5	2.9	Resurfacing plus AV MED retention pond (2075452) [no change to existing bike/pedestrian facilities]	3,325 CST 66 CST 26 CST	53 CST	110 CST	-	-	DDR DIH LF	NO
S 16th Avenue / SR 226 FM: Archer Road TO: Williston Road (2075552)	6	2.2	Resurfacing [no change to existing bike/pedestrian facilities]	107 CST	-	-	-	-	DIH DS LF	NO
SW 8th Avenue FM: Parker Road TO: Tower Road	7	3.2	Base repairs, mill & resurface, structural overlay, paved shoulders	3,000 CST	-	-	-	-	LF	NO
SW 20th-24th Avenue FM: Tower Road TO: SW 62nd Boulevard	8	1.0	Mill & resurface, structural overlay	1,500 CST	-	-	-	-	LF	NO
State Road 20 FM: State Road 329 TO: US 441 (2078421)	9	3.3	Resurfacing [no change to existing bike/pedestrian facilities]	50 PE 400 PE	-	3,273 CST	-	-	DIH MG	YES
State Road 26 FM: SE 14th Street TO: US 301 (2075802)	10	11.7	Resurfacing [no change to existing bike/pedestrian facilities]	60 PE	-	367 CST 7,141 CST	-	-	DIH DS	NO
State Road 121 FM: Levy County Line TO: Interstate 75 (2077344)	11	8.7	Resurfacing [no change to existing bike/pedestrian facilities]	50 PE	-	-	5,121 CST	-	DIH MG	YES
US 441 / SR 25 FM: Marion County Line TO: Williston Road (2078498)	12	11.6	Resurfacing with rumble strips and black aggregate granite bikelanes	450 PE 50 PE	24 CST 11,448 CST 11 CST	144 CST	-	-	DDR DIH DS LF	NO
US 441 / SR 25 FM: Archer Road TO: NW 6th Street (2078499)	13	4.0	Resurfacing [no change to existing bike/pedestrian facilities]	250 PE 50 PE	200 PE	200 PE	5,237 CST 144 CST	-	DDR DIH	NO
Waldo Road / SR 24 FM: E University Avenue TO: NE 55th Place (2076142)	14	1.9	Resurfacing [no change to existing bike/pedestrian facilities]	3,114 CST 72 CST 259 CST	30 CST	110 CST	-	-	DDR DIH LF	NO

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TABLE 13
ROAD CONSTRUCTION PROJECTS

ROAD CONSTRUCTION PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Alachua County- Roadways AT: Countywide (2077601)	-	-	Inspection of miscellaneous road construction projects	750 CST	700 CST	700 CST	700 CST	700 CST	DS	NO
Depot Avenue FM: US 441 TO: Williston Road FM: Main Street TO: SE 4th Street TO: SE 4th Street TO: Williston Road FM: US 441 TO: Main Street	1	1.7 0.2 0.6 0.9	Reconstruction of 2-lanes with turnlanes and medians Phase I Phase II Phase III	Design	Design	Construction	Construction	-	LF	NO
Main Street / SR 329 FM: Depot Avenue TO: NW 8th Avenue (2077851)	2	1.0	Reconstruct as a 3-lane facility with one northbound lane, one southbound lane, a center turnlane with raised medians, parallel parking, bus bays, and instreet bike lanes	-	-	5,043 CST 64 CST 750 CST	-	-	DDR DIH LF	NO
SW 2nd Avenue / SR 26A FM: W 38th Street TO: W 34th Street FM: W 34th Street TO: North/South Drive SR 26 / W University Avenue FM: W 23rd Street TO: North-South Drive (2077901)	3	1.8	Reconstruct as a 3-lane facility, including bridge widening, with one westbound lane, one center turnlane, one eastbound lane + an eastbound right turnbay, with raised landscaped medians, a separated bikepath on the south side & sidewalks on both sides Reconstruct existing two-lane facility with sidewalks on the northside & a multi-use facility facility on the southside & add bikelanes on both sides from SW 34 Street to Golfview Reconstruct existing configuration, including black aggregate granite bike lanes	55 CST	57 CST	120 CST	-	-	DIH	NO
SW 24th Avenue FM: SW 43rd Street TO: SW 34th Street	4	1.0	Reconstruct as a 2-laned divided roadway	10,000 CST	-	-	-	-	LF CIGP UFCDA	NO
Four Lane Arterial Connector in Alachua County, Florida Section 117 (2113653)	-	-	FFY 2005 Federal Earmark Project	1,500 PE 1,500 ROW	-	-	-	-	S117	YES
Pedestrian and Service Access Improvements University of Florida Section 117 (2113654)	-	-	FFY 2005 Federal Earmark Project	1,000 CST	-	-	-	-	S117	YES
SW 20th Avenue FM: SW 62nd Boulevard TO: SW 34th Street (2113353)	5	-	Corridor study & 30 % plans that lead to the construction of the Phase 1-B Charette projects within a 2-lane divided cross- section & addresses the issues listed in the 11/05/03 Alachua County Public Works memo	-	200 PE	-	-	-	ACSA	YES
Hull Road Extension FM: SW 62nd Boulevard TO: SW 34th Street (2113352)	6	1.6	Acquisition of MTPO-approved right-of-way cross-section	-	-	-	2,227 ROW	1,934 ROW	SA	YES

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CIGP- County Incentive Grant Program
UFCDA- University of Florida Campus Development Program

TABLE 14

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

1 OF 2

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	CODE Table 3	
COMMUTER TRANSPORTATION ASSISTANCE										
Commuter Assistance (2155632)	-	-	Ridesharing and promotion	-	-	32 OPS 32 OPS	-	-	DDR LF	YES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4089651)	-	-	PTO Planning Funds [Section 5303]	6 PLN 47 PLN 6 PLN	-	-	-	-	DS DDR LF	YES
Transit Planning Studies (4117621)	-	-	PTO Planning Funds [Section 5303]	-	6 PLN 49 PLN 6 PLN	-	-	-	DS DDR LF	YES
Transit Planning Studies (4117622)	-	-	PTO Planning Funds [Section 5303]	-	-	6 PLN 51 PLN 6 PLN	-	-	DS DDR LF	YES
Transit Planning Studies (4117623)	-	-	PTO Planning Funds [Section 5303]	-	-	-	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	DS DDR LF	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	1,060 CAP 265 CAP	1,060 CAP 265 CAP	1,060 CAP 265 CAP	1,060 CAP 265 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	260 CAP 65 CAP	260 CAP 65 CAP	264 CAP 66 CAP	288 CAP 72 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	548 CAP 147 CAP	608 CAP 152 CAP	708 CAP 177 CAP	828 CAP 207 CAP	-	FTA LF	YES
Fixed Route System Capital STP Funds (4048331)	-	-	Purchase vehicles and equipment	250 CAP	250 CAP	250 CAP	250 CAP	250 CAP	SA	YES
Fixed Route System Capital STP Funds (4048332)	-	-	SIB loan repayment	1,000 ADM	-	-	-	-	ACSA	YES
Fixed Route System Capital STP Funds (4048333)	-	-	Purchase of buses	-	1,000 CAP	1,000 CAP	1,000 CAP	1,000 CAP	SA	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	3,992 CAP 998 CAP	1,376 CAP 344 CAP	4,440 CAP 1,110 CAP	896 CAP 224 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5309 (4068472)	-	-	Work Mix 8064 PGM 16- purchase transit vehicles and related equipment	1,000 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital Section 5309 (4068474)	-	-	Transit improvement- Earmark for West Coast and North Florida Bus Coalition	343 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training, GFI/ fare boxes, passenger information system	204 CAP 51 CAP	44 CAP 11 CAP	48 CAP 12 CAP	52 CAP 13 CAP	-	FTA LF	YES

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TABLE 14 (continued)

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

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TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	CODE Table 3	FED FUNDS
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5309 (4089641)	-	-	Discretionary grants- purchase transit vehicles and related equipment	1,200 CAP 300 CAP	1,400 CAP 350 CAP	1,400 CAP 350 CAP	-	-	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit vehicles and related equipment	1,792 CAP 448 CAP	-	1,792 CAP 448 CAP	1,792 CAP 448 CAP	-	FTA LF	YES
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipped paratransit vans (5)	1,000 OPS 1,000 OPS	1,000 OPS 1,000 OPS	1,000 OPS 1,000 OPS	1,000 OPS 1,000 OPS	-	FTA LF	YES
Fixed Route System Operating (4089631)	-	-	FDOT Block Grant- operating capital	1,258 OPS 1,258 OPS	-	-	-	-	DDR LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	-	1,290 OPS 1,290 OPS	1,327 OPS 1,327 OPS	1,334 OPS 1,334 OPS	1,388 OPS 1,388 OPS	DDR LF	YES

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TABLE 15

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	CODE Table 3	FED FUNDS
MV TRANSPORTATION										
Transportation Disadvantaged Grant (2174891)	-	-	TD Commission grant funding for provision of trips	52 OPS 41 OPS 393 OPS	49 OPS 41 OPS 402 OPS	49 OPS 41 OPS 402 OPS	55 OPS 41 OPS 402 OPS	57 OPS 41 OPS 402 OPS	LF TDDR TDTF	NO
Transportation Disadvantaged Grant (2174893)	-	-	TD Commission grant-Voluntary Dollar	1 OPS	-	-	-	-	TDTF	NO
Operating/Administration Assistance (4089481)	-	-	Section 5311 funding-operations 50% net deficit	49 OPS 49 OPS	-	-	-	-	DDR LF	YES
Operating/Administration Assistance (4114971)	-	-	Section 5311 funding-operations 50% net deficit	-	51 OPS 51 OPS	54 OPS 54 OPS	62 OPS 62 OPS	65 OPS 65 OPS	DDR LF	YES
MTPO TRANSPORTATION DISADVANTAGED PLANNING										
Planning Assistance (2174892)	-	-	Planning funding LCB Assistance Grant	21 PLN	21 PLN	22 PLN	22 PLN	23 PLN	TDTF	NO

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