## Unified Planning Work Program

Fiscal Years 2016-17 and 2017-18





# Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

May 2, 2016 Amended June 27, 2016

## Unified Planning Work Program

## Fiscal Years 2016-17 and 2017-18

(July 1, 2016 through June 30, 2017) (July 1, 2017 through June 30, 2018)

Federal Project Identification Number: 0241(054)

Catalog of Federal Domestic Assistance Numbers:
20.205 - Highway Planning and Construction - Federal Highway Administration
20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning) Federal Transit Administration

Florida Department of Transportation Financial Project Number: 439318-1-14-01 Fiscal Years 2016-17 and 2017-18

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Approved by the

## Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67th Place Gainesville, FL 32653 352.955.2200 www.ncfrpc.org/mtpo

Helen K. Warren, Chair

With Assistance from:

North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653 352.955.2200 www.ncfrpc.org

> May 2, 2016 Amended June 27, 2016

#### Florida Department of Financial Services Cost Analysis Certification

Initial Adoption on May 2, 2016 Fiscal Years 2016-17 and 2017-18 Unified Planning Work Program Cost Analysis Certification as Required by Section 216.3475, Florida Statutes:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

James M. Green		
District MPO Liais	son (Grant Manager) Name	
Ja	n M fren	May 25, 2016
Signature		Date

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## Introduction

## A. Unified Planning Work Program - Defined

The Fiscal Years 2016-17 and 2017-18 Unified Planning Work Program for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area outlines and describes the planning efforts to be undertaken by participating agencies to maintain a comprehensive, cooperative and continuing transportation planning program in the Gainesville Metropolitan Area. The Gainesville Metropolitan Area is comprised of the Year 2010 United States Census Gainesville Urbanized Area and a transitioning area that extends to the City of Gainesville Urban Reserve Boundary. The Gainesville Urbanized Area includes a major portion of the City of Gainesville, a small portion of the City of Alachua and contiguous urbanized portions of unincorporated Alachua County. The transitioning area includes portions of unincorporated Alachua County and the City of Gainesville within the City of Gainesville Urban Reserve Boundary. Illustration I shows the Gainesville Metropolitan Area.

This Unified Planning Work Program has been prepared to define the tasks and anticipated funding requirements of the Gainesville Metropolitan Area transportation planning process for Fiscal Year 2016-17 and Fiscal Year 2017-18. This document serves to inform the public and all public officials and agencies, who contribute manpower and allocate funds to the transportation planning process, about all of the transportation planning tasks currently being conducted in the Gainesville Metropolitan Area. In addition, the Unified Planning Work Program provides the basis for federal funding of transportation planning activities identified in the document.

Transportation planning in the Gainesville Metropolitan Area is currently guided by a long-range transportation plan using input from public officials, technical experts and local citizens. State and federal governments participate in this planning process through the Florida Department of Transportation, the Federal Highway Administration, the Federal Aviation Administration and the Federal Transit Administration. The metropolitan area transportation planning process is administered by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. Voting members of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area include the Gainesville Mayor and City Commissioners, and the Alachua County Commissioners. Non-voting members include the Florida Department of Transportation, the University of Florida and a Rural Advisor selected by the Alachua County League of Cities. The North Central Florida Regional Planning Council provides staff services pursuant to a professional staff services agreement to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## B. Overview of Local and Regional Comprehensive Transportation Planning Activities

Local and regional comprehensive transportation planning activities are currently underway in the Gainesville Metropolitan Area. Both the City of Gainesville and Alachua County have adopted comprehensive plans. In addition, the North Central Florida Regional Planning Council has an adopted strategic regional policy plan and the University of Florida has an adopted campus master plan. All of these plans are updated on a periodic basis. These local and regional planning programs are incorporated into the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning program. This is primarily accomplished through the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Technical Advisory Committee. The City of Gainesville, Alachua County, Florida Department of Transportation, Gainesville/Alachua County Regional Airport Authority, School Board of Alachua County and University of Florida representatives are all members of this Committee.

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# Generativité Metropolitan Area Boundary Wite-derry de Wite

## Illustration I Gainesville Metropolitan Area

## C. Justification for the Level of Planning Effort Designated in the Unified Planning Work Program

The work tasks included in this document are those necessary to meet the transportation planning needs of the Gainesville Metropolitan Area. These work tasks are also required to maintain a level of proficiency necessary for continued certification by the federal agencies involved. Certification of the transportation planning process for the area is required for eligibility to receive federal funds to implement transportation projects.

#### Planning Priorities Facing the Metropolitan Planning Area

 an effective Public Involvement Process that involves citizens in the transportation planning process

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- an accurate Transportation Improvement Program that informs the public concerning proposed transportation projects that will be implemented over the next several years
- updated land use and socioeconomic information that supports the long-range transportation planning models
- updated level of service and mobility plan information concerning traffic congestion
- an annual review of the long-range transportation plan to identify needed revisions
- updating the long-range transportation plan every five years
- the need for transit planning to support the Regional Transit System
- the development of bicycle and pedestrian plans
- development of additional effective modeling systems that view transit, pedestrian and bicycling activities as viable modes of transportation
- identification of tasks that Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will perform with regard to implementation of Florida Department of Transportation Efficient Transportation Decision-Making process
- development of future year socioeconomic information by traffic analysis zone
- developing priorities for projects that are needed, but not currently funded
- development of a level of service assessment tool to identify needed safety projects
- implementation of enhanced transit service
- better connect people and destinations
- increase economic vitality and community livability
- develop a sustainable transportation system
- increase safety and security of the transportation system
- reduce greenhouse gas emissions
- development, implementation and evaluation of performance measures in support of the transportation planning process

# 2. Planning Tasks - Title 23 United States Code and Title 49 Code of Federal Regulations

The Unified Planning Work Program includes the following eight planning tasks to be performed under Title 23 United States Code and 49 United States Code, Section 53:

- 1.0 Administration
- 2.0 Data Collection
- 3.0 Transportation Improvement Program
- 4.0 Long-Range Transportation Plan
- 5.0 Special Project Planning
- 6.0 Regional Planning
- 7.0 Public Participation
- 8.0 Systems Planning

#### 3. Public Involvement Process

This Unified Planning Work Program was developed by involving the public and other transportation agencies. Planning tasks included in this Unified Planning Work Program were reviewed by the Citizens Advisory Committee on April 20, 2016, Technical Advisory Committee on April 20, 2016 and the Bicycle/Pedestrian Advisory Board on April 21, 2016. In addition, this document was reviewed and approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area on May 2, 2016. These meetings were noticed and time was allocated for public comment. In addition, the draft Unified Planning Work Program was available on the Metropolitan Transportation Planning

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Organization for the Gainesville Urbanized Area website and available for comments to Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area during regular business hours between 8:00 a.m. to 5:00 p.m., Monday through Friday. All comments received from the public were considered and revisions were made where appropriate.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has also prepared a Citizens' Guide to Transportation Planning document that overviews the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning process. This document is available at the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website or printed copies can be obtained by contacting the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## 4. Regional, State and Federal Planning Emphasis Areas

There are three planning emphasis area projects for Fiscal Years 2016-17 and 2017-18. An update report of the Alachua/Marion Counties Regional Transportation Plan will address Regional Models of Cooperation. A report on performance-based planning and programming will address Fixing America's Surface Transportation Act implementation requirements. A report on access to essential services will address Ladders of Opportunity. Appendix H includes descriptions of the federal and state planning emphasis areas and a matrix of tasks by planning emphasis areas to be addressed.

#### 5. Title VI

The Unified Planning Work Program complies with the public involvement provisions of Title VI, which states: No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has adopted a Title VI Policy Statement and has also adopted a Title VI Complaint Process/Procedure. Attached as Appendix G is the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's Title VI information.

#### 6. Performance-Based Approach

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning process will provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals. Later in this document, the performance-based approach is used to identify measurable products for individual Unified Planning Work Program work tasks.

## D. Ten Federal Planning Factors

Implementation of the transportation planning process addresses the Fixing America's Transportation System Ten Federal Planning Factors. Appendix C includes a matrix of the Ten Federal Planning Factors by the eight work tasks.

#### E. Indirect Costs

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area does not use a cost allocation plan for indirect costs. All costs are direct charged to budget line items. Staff services are provided by North Central Florida Regional Planning Council through a professional staff services agreement and are described in the Estimated Budget Tables as Consultant Services.

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#### F. Soft Match and In-Kind Financial Contribution

Section 120 of Title 23, United State Code, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized under Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized under Chapter 53 of Title 49, United States Code. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100 percent to the extent credits are available. The soft match amount being utilized to match the Federal Highway Administration funding in the Unified Planning Work Program is 18.07 percent of Federal Highway Administration program funds for a total of \$213,740.

In addition to funding from the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, Alachua County and the City of Gainesville, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area includes State Soft Match and Local Inkind (locally-determined amount) contributions in calculating its overall budget that is reported in the Unified Planning Work Program. The overall budget includes soft match contributions from the Florida Department of Transportation and in-kind contributions provided by Alachua County and the City of Gainesville and the University of Florida. In-Kind contribution amounts are determined and provided by each jurisdiction. Exhibit 1 shows the soft match and in-kind amounts identified for each task.

Exhibit 1
Soft Match and In-Kind Contributions

Task	FDOT Soft Match	Alachua County In-Kind	City of Gainesville In-Kind	University of Florida In-Kind	Total
Yea	r One- Fisca	l Year 2016	-17		
1.0 Administration	\$39,601	\$9,360	\$11,200	\$2,000	\$62,161
2.0 Data Collection	\$0	\$37,780	\$30,300	\$0	\$68,080
3.0 Transportation Improvement Program	\$11,028	\$0	\$5,300	\$0	\$16,328
4.0 Long-Range Transportation Plan	\$0	\$0	\$0	\$0	\$0
5.0 Special Project Planning	\$0	\$0	\$0	\$0	\$0
6.0 Regional Planning	\$6,617	\$0	\$0	\$0	\$6,617
7.0 Public Participation	\$22,055	\$0	\$0	\$0	\$22,055
8.0 System Planning	\$27,569	\$19,470	\$2,800	\$4,000	\$53,839
Year One Total	\$106,870	\$66,610	\$49,600	\$6,000	\$229,080
Year	Two- Fiscal	Year 2017-	18#		
1.0 Administration	\$39,601	\$9,360	\$11,400	\$2,000	\$62,361
2.0 Data Collection	\$0	\$37,780	\$31,000	\$0	\$68,780
3.0 Transportation Improvement Program	\$11,028	\$0	\$5,400	\$0	\$16,428
4.0 Long-Range Transportation Plan	\$5,514	\$0	\$2,200	\$0	\$7,714
5.0 Special Project Planning	\$0	\$0	\$0	\$0	\$0
6.0 Regional Planning	\$6,617	\$0	\$0	\$0	\$6,617
7.0 Public Participation	\$22,055	\$0	\$0	\$0	\$22,055
8.0 Systems Planning	\$22,055	\$19,470	\$2,800	\$4,000	\$48,325
Year Two Total	\$106,870	\$66,610	\$52,800	\$6,000	\$232,280
Grand Total	\$213,740	\$133,220	\$102,400	\$12,000	\$461,360

<sup>\*</sup>Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

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# Chapter I Organization and Management

Metropolitan T	ransportation	Planning Or	ganization	for the	Gainesville	<b>Urbanized</b>	Area
	Unified Pl	anning Wor	k Program	Fiscal \	ears 2016-	17 and 201	17-18

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## Chapter I: Organization and Management

## A. Participants and Their Respective Roles in the Transportation Planning Process

The Metropolitan Planning Organization for the Gainesville Urbanized Area is advised by the following committees and boards- the Citizens Advisory Committee, the Technical Advisory Committee, the Bicycle/Pedestrian Advisory Board, the Alachua County Traffic Safety Team, and the Alachua County Transportation Disadvantaged Coordinating Board. Each conducts its prescribed responsibilities at regularly scheduled meetings.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for transportation planning in the Gainesville Metropolitan Area. The Technical Advisory Committee conducts research, reviews plans and programs and makes recommendations based upon technical expertise. The Citizens Advisory Committee and the Bicycle/Pedestrian Advisory Board provide the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with citizen viewpoints and recommendations. The Alachua County Transportation Disadvantaged Coordinating Board works to increase transportation services to low-income persons, the elderly and persons with disabilities. Additional public input is provided through public meetings, meetings with local civic organizations, public workshops and public hearings. In addition, the Alachua County Traffic Safety Team develops recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for safety-funded projects.

The work effort required to support the planning process will be conducted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation Tallahassee Office and the Florida Department of Transportation District Two Office. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area assembles and disseminates data, reports and other information generated by the continuing transportation planning process. Pursuant to a professional staff services agreement, the North Central Florida Regional Planning Council provides professional staff support to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## **B.** Planning and Funding Agreements

The following planning and funding agreements have been executed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

#### Organization Establishment and Function

1. Interlocal Agreement for Creation of the Metropolitan Transportation Planning Organization (May 26, 2004) - The purpose of this Agreement is to ensure eligibility for the receipt of federal capital and operating assistance pursuant to 23 United States Code 134 and Section 3 (a) (2), 4 (a), 5 (g) (1) and 5 (1) of the Urban Mass Transportation Act of 1964, as amended [49 United States Code 1602 (a) (2), 1603 (a), and 1604 (g) (1) and (1)], and to implement and ensure a continuing, cooperative and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensively planned development of the affected urbanized area in cooperation with the Florida Department of Transportation.

- Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (January 26, 2007) - The purpose of this Agreement is to set forth mutually acceptable procedures for implementing the provisions of Title 23 of the Code of Federal Regulations, Chapter 1, Part 450, Subpart A and B, Governor's Executive Order 83-150 and Federal Highway Program Manual 4-1-4.
- 3. <u>Organization Apportionment Voting Membership and Procedure, non-Voting Membership and Service Area Agreement (July 9, 2013)</u> This agreement with the Office of the Governor of Florida describes the voting membership and procedure, non-voting membership and includes the Gainesville Metropolitan Area map.

## Federal Funding- Federal Highway Administration Planning (Planning) and Federal Transportation Administration Section 5305(d)

- 4. Transportation Planning Funds Joint Participation Agreement (July 1, 2010) The purpose of this Agreement is to assist in the undertaking of the planning funded portion of the Unified Planning Work Program of the Gainesville Metropolitan Area prepared by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in conformance with 23 Code of Federal Regulations Part 1 and 23 Code of Federal Regulations 450, Subpart A, to provide financial assistance to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for transportation planning related activities, as required under 23 United States Code 134, to state the terms and conditions upon which such assistance will be provided, and to recite the understanding as to the manner in which the Project will be undertaken and completed. This agreement expires June 30, 2016 and is being replaced by a new agreement that will cover the same two-year period as the Unified Planning Work Program.
- 5. Standard Joint Participation Agreement for Section 5305(d) Federal Transit Administration Funds-Cash Match (September 27, 2012) The purpose of this Agreement is to provide Florida Department of Transportation assistance to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for the undertaking of Federal Transit Administration funded work elements as defined in the Unified Planning Work Program, and to state the terms and conditions upon which such assistance will be provided. This agreement expires September 30, 2016 and is being replaced by a new agreement.

#### Organization Staffing- Professional Staff Services Agreement

6. <u>Professional Staff Services Agreement (July 1, 2010)</u> - The purpose of this Agreement is to set forth the responsibilities of the North Central Florida Regional Planning Council as consultant to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in performing the professional staff planning functions relative to the transportation planning process for the Gainesville Metropolitan Area, and to describe the cooperative procedures under which planning and programming will be conducted.

#### Joint Regional Planning Organization

7. Interlocal Agreement for Creation of a Regional Transportation Plan (December 14, 2006) - The purpose of this Agreement is to create a regional transportation plan which identifies project priorities for funding through the Florida Transportation Regional Incentive Program. Selected members of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the Ocala/Marion County Transportation Planning Organization serve as the Alachua/Marion County Transportation Regional Incentive Program Executive Committee.

#### Supplemental Organization Advisory Activity

8. Interlocal Agreement for Bicycle/Pedestrian Advisory Board Funding (May 22, 2002) - The purpose of this Agreement is for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to provide financial support to the City of Gainesville for providing staff services to the Bicycle/Pedestrian Advisory Board. The Bicycle/Pedestrian Advisory Board advises Alachua County, the City of Gainesville and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area on bicycle and pedestrian-related issues.

## C. Operational Procedures and Bylaws

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted updated Bylaws on September 30, 2013 for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, its Technical Advisory Committee and its Citizens Advisory Committee. The intent is to provide procedures and policies for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees in fulfilling the requirements for the transportation planning process for all modes of travel, and to ensure the accomplishment of the planning tasks within a cooperative framework properly related to comprehensive planning on a continuing basis. A copy of the bylaws can be obtained by contacting the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area at 352.955.2200 or from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at <a href="http://www.ncfrpc.org/mtpo/publications/MTPO\_Publications.html">http://www.ncfrpc.org/mtpo/publications/MTPO\_Publications.html</a>.

## D. Grant Application, Certifications and Assurances Required in the Unified Planning Work Program

The following certifications and assurances are included in Appendix B:

- 1. Federal Fiscal Year 2016-17 and Fiscal Year 2017-18 Certification Regarding Lobbying
- 2. Forms Required for Federal Transit Administration Section 5305(d) Funds:
  - A. Standard Form 424, Applications for Federal Assistance;
  - B. Federal Fiscal Year 2016-17 Federal Transit Administration Certifications and Assurances;
  - C. Section 5305(d) Planning Line Item Codes Fiscal Year 2016-17 and Fiscal Year 2017-18 (Federal Transit Administration Funds Only); and
  - D. Section 5305(d) Approved Project Budget for Fiscal Year 2016-17 and Fiscal Year 2017-18 (total dollars).
- 3. Federal Fiscal Year 2016-17 and Fiscal Year 2017-18 Debarment and Suspension Certification
- 4. Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Resolution for Section 5305(d) Reimbursement
- 5. Statement of Continued Validity of One-time Submissions
- 6. Disadvantaged Business Enterprise Utilization
- 7. Title VI/Nondiscrimination Policy Statement

## E. State/Metropolitan Planning Organization Certification- Summary Report Required in the Unified Planning Work Program

Appendix K contains certification materials, including a summary report by the Florida Department of Transportation of the findings and noteworthy practices of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

## F. Ten Federal Metropolitan Planning Factors Relationship to Unified Planning Work Program Tasks

The work tasks included in this document are assessed as to their relationship to meeting the ten federal metropolitan planning factors. These areas are required to be considered as part of the metropolitan planning process by 23 United States Code 134(f)(1). The ten federal metropolitan planning factors are listed and a metropolitan planning area-Unified Planning Work Program work task matrix is provided in Appendix C.

# Chapter II Work Program

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## **Chapter II: Work Program**

The 2016-17 and 2017-18 Unified Planning Work Program, covering the Fiscal Year from July 1, 2016 to June 30, 2017 and the Fiscal Year from July 1, 2017 to June 30, 2018, was developed by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in accordance with its *Public Involvement Plan*, with the cooperation and participation of the Florida Department of Transportation, the public and other transportation agencies.

The Work Program Section of the Unified Planning Work Program documents each specific transportation planning task to be undertaken during Fiscal Years 2016-17 and 2017-18, including the purpose of the task, previous work accomplished, proposed methodology, responsible agencies, cost estimates and proposed funding sources, as well as an end product.

The Unified Planning Work Program is made up of eight major sections. The final section contains summary tables detailing the Unified Planning Work Program tasks by participating agencies and funding sources.

The eight major sections of the Unified Planning Work Program are briefly described, as follows:

- 1.0 <u>Administration</u>--The administration section describes task functions required to manage the transportation planning process on a continual basis, including program administration, development, review and reporting, staff development and an annual audit.
- 2.0 <u>Data Collection</u>--The data collection section includes work tasks needed to monitor area travel characteristics and factors affecting travel, such as socioeconomic, community and land use data, transportation system data, natural, physical and human environmental concerns and issues.
- 3.0 <u>Transportation Improvement Program</u>--The transportation improvement program section includes tasks required for the development and management of the transportation improvement program.
- 4.0 <u>Long-Range Transportation Plan</u>--The long-range transportation plan section addresses the plan actions for developing the long-range transportation plan.
- 5.0 <u>Special Project Planning</u>--The special project planning section describes non-recurring planning projects and/or projects that do not fit readily into other sections.
- 6.0 <u>Regional Planning</u>--The regional planning section includes a description of the planning activities the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area plans to conduct that include other metropolitan planning organizations and/or counties.
- 7.0 <u>Public Participation</u>--The public participation section describes the tasks necessary to implement the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's public participation program during the development of the unified planning work program, long-range transportation plan, transportation improvement program and other plans and programs as required.
- 8.0 <u>Systems Planning</u> The systems planning section describes recurring planning studies/projects including transit, bicycle/pedestrian, transportation demand management or transportation disadvantaged planning.

Metropolitan	Transportation Plannir	ng Organization	for the	Gainesville l	<b>Jrbanized</b>	Area
	Unified Planning	Work Program	Fiscal Y	ears 2016-1	7 and 201	7-18

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# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

#### 1.0 Administration

#### **Task 1.0 Administration**

#### Purpose:

To properly manage and carry out the continuous, cooperative and comprehensive metropolitan planning process for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

#### **Previous Work Completed:**

Preparation and distribution of planning documents [Annual Single Audit Report- 2014 & 2015; Continuity of Operation Plan- 2015 & 2016. Technical assistance and preparation of documents for MTPO and its advisory committees meetings. Coordination with federal, state and local partners. Preparation of contracts and agreements. Preparation of progress reports and invoices. Preparation of Joint FDOT-MTPO Certification documents. Preparation and revisions of the Unified Planning Work Program. Attendance at workshops and training sessions.

#### **Required Activities:**

- Technical assistance and staff support to MTPO and its advisory committees.
- Preparation and distribution of MTPO materials (agenda packets, minutes, resolutions, plans, documents and visualization materials).
- Coordination with partner agencies, including FDOT, and provision of staff support for joint meetings.
- Preparation and participation in annual Joint FDOT-MTPO Certification.
- Preparation and submission of progress reports and invoices.

- Review and update of agreements and MTPO administrative documents.
- Maintenance of financial and administrative records and performance of an annual single audit.
- MTPO staff and member travel and participation at general trainings, conferences and meetings, including those of the MPOAC.
- Selection and management of consultant support.
- Purchase of supplies and advertisements.
- Preparation of Unified Planning Work Program.
- Revisions to Unified Planning Work Program.

		Responsible
End Products:	Completion Dates:	Agency:
MTPO and Advisory Committee Meetings	Bimonthly	MTPO
Joint FDOT-MTPO Certification	June 2017; June 2018	
Continuity of Operations Plan	March 2017; March 2018	
MPOAC and general meetings, workshops, trainings	As needed	
Annual Single Audit Report	June 2017; June 2018	
Maintenance of Financial and Administrative Records	On-Going	
Progress Reports and Invoices	Quarterly	
Unified Planning Work Program	June 2017; June 2018	
Unified Planning Work Program revisions	As needed	

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

MPOAC- Metropolitan Planning Organization Advisory Council

This task includes in-kind contributions in Exhibit 1 of Section F of the Introduction on page ix.

## State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 1 - Administration - Program Support and Administration (44.21.00) - Development of the Unified Planning Work Program, interagency coordination, citizen participation, public information and local assistance.

#### In-Kind Financial Contribution - Alachua County, City of Gainesville and University of Florida

In-kind contribution from Alachua County - Administration efforts include Technical Advisory Committee participation by the Alachua County Growth Management Department and Alachua County Public Works Department. In addition, Alachua County provides legal services and meeting locations for the Bicycle/pedestrian Advisory Board, Citizens Advisory Committee and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

In-kind contribution from the City of Gainesville - Administration efforts include Technical Advisory Committee participation by the City of Gainesville Planning and Development Services Department, the City of Gainesville Public Works Department, including the Bicycle/Pedestrian Program, and Regional Transit System. In addition, the City of Gainesville provides a meeting location for the Technical Advisory Committee.

In-kind contribution from the University of Florida - Administration efforts include Technical Advisory Committee participation by the University of Florida Planning, Design and Construction Department.

		Task 1.0 Administration Funding Sources						
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	Total		
		Year (	One- Fiscal Ye	ear 2016-17				
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$179,554	\$2,999	\$1,120	\$140	\$140	\$183,953		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$179,554	\$2,999	\$1,120	\$140	\$140	\$183,953		
		Year T	wo- Fiscal Ye	ar 2017-18#				
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$179,554	\$3,517	\$1,120	\$140	\$140	\$184,471		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$179,554	\$3,517	\$1,120	\$140	\$140	\$184,471		

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FHWA - Federal Highway Administration FTA - Federal Transit Administration

	Unified Plann	ing Work I	Program	Task 1.0	- Admini:	stration		
	Estim	ated Budo	et for Fi	scal Year	2016-17	,		
Budget Category	Budget Category Description	FHWA (PL)	Local Cash	FTA 5305(d)	FTA State Match	FTA Local Match	FCTD Trans. Disad.	Total
Personnel S	Services				·	·		
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	Services			,		·		
Consultant S	taff Services	\$175,554	\$2,999	\$1,120	\$140	\$140	\$0	\$179,953
	Subtotal:	\$175,554	\$2,999	\$1,120	\$140	\$140	\$0	\$179,953
Travel	•	-		•	-	•	•	
Member Trav	rel .	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
	Subtotal:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Other Direct	ct Services				<del>.</del>	*		
Purchase Nev	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	;	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Office Supplie	es	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
	Subtotal:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
	2016-17 Total:	\$179,554	\$2,999	\$1,120	\$140	\$140	\$0	\$183,953
	Estim	ated Budo	et for Fi	scal Year	2017-18	:		
Personnel S			,					
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	Services							
Consultant S	taff Services	\$175,554	\$3,517	\$1,120	\$140	\$140	\$0	\$180,471
	Subtotal:	\$175,554	\$3,517	\$1,120	\$140	\$140	\$0	\$180,471
Travel								
Member Trav	rel	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
	Subtotal:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Other Direct	ct Services			ı				
Purchase Nev	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	· ·	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Office Supplie		\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
	Subtotal:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
	2017-18 Total:	\$179,554	\$3,517	\$1,120	\$140	\$140	\$0	\$184,471
	Two-Year Total:	\$359,108	\$6,516	\$2,240	\$280	\$280	\$0	\$368,424

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## 2.0 Data Collection

#### Task 2.0 Data Collection

#### Purpose:

Routine surveillance activities to assess the network condition and the actual growth and changes in travel demand characteristics. Task 2.0 is a comprehensive multi-agency on-going task that is performed each year by the Florida Department of Transportation, Alachua County and the City of Gainesville. For Unified Planning Work Program reporting, data collection performed by Alachua County and the City of Gainesville is funded by inkind contribution. Participation in the Intelligent Transportation System Consortium, as needed.

#### **Previous Work Completed:**

Alachua County and the City of Gainesville, as well as the Florida Department of Transportation, provided transportation facility traffic volume and crash data.

#### **Required Activities:**

Traffic Volume Surveillance	Crash Surveillance			
End Products:	Completion Dates:	Responsible Agency:		
Traffic Volume Surveillance	June 2017; June 2018	MTPO		
Crash Surveillance	June 2017; June 2018			

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

This task includes in-kind contributions in Exhibit 1 of Section F of the Introduction on page ix.

#### In-Kind Financial Contribution - Alachua County and City of Gainesville

In-kind contribution from Alachua County - Data Collection efforts include traffic monitoring data, including crash data.

In-kind contribution from the City of Gainesville - Data Collection efforts include traffic monitoring data, including crash data. In addition, the City of Gainesville Traffic Management Center provides traffic operations data.

	Task 2.0 Data Collection Funding Sources						
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	Total	
Year One- Fiscal Year 2016-17							
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$0	\$0	\$0	\$0	\$0	\$0	
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	
*Alachua County	\$0	\$0	\$0	\$0	\$0	\$0	
*City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0	
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	
		Year T	wo- Fiscal Ye	ar 2017-18#			
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$0	\$0	\$0	\$0	\$0	\$0	
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	
*Alachua County	\$0	\$0	\$0	\$0	\$0	\$0	
*City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0	
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FHWA - Federal Highway Administration FTA - Federal Transit Administration

Unified Planning Work Program Task 2.0 - Data Collection								
Estimated Budget for Fiscal Year 2016-17								
					FTA	FTA	FCTD	
Budget	Budget	FHWA	Local	FTA	State	Local	Trans.	
Category	Category Description	(PL)	Cash	5305(d)	Match	Match	Disad.	Total
Personnel :	Services							
•	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	Services				•		•	
Consultant S	Staff Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	•		,		-	•	•	
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct	ct Services		,				•	
Purchase Ne	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	S	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Suppli	ies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2016-17 Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Estim	ated Budg	et for Fi	scal Year	2017-18			
Personnel :	Services							,
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	Services							
Consultant S	Staff Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
•	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	,						•	
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct	ct Services						·	
Purchase Ne	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Suppli	les	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2017-18 Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Two-Year Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

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# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## 3.0 Transportation Improvement Program

Task 3.0 Transportation Improvement Program						
Purpose:						
Tasks required for the development and management of the Transportation Improvement Program.						
Incorporation of the Federal Funds Obligation Project	List into the Transportation Improve	ment Program.				
Previous Work Completed:						
Preparation of the Fiscal Years 2015-16 to 2019-20 a	nd Fiscal Years 2016-17 to 2020-21	Transportation				
Improvement Programs and the preparation of Tran	nsportation Improvement Program a	amendments as				
needed.						
Required Activities:						
• Preparation and distribution of the Transportation • Preparation and distribution of the Transportation						
Improvement Program.	Improvement Program revisions.					
		Responsible				
End Products:	Completion Dates:	Agency:				
Transportation Improvement Program	June 2017; June 2018	MTPO				
Transportation Improvement Program revisions	As needed					

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

This task includes in-kind contributions in Exhibit 1 of Section F of the Introduction on page ix.

#### State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 3.0 - Transportation Improvement Program - Transportation Improvement Program (44.25.00) - Activities specifically emphasizing Transportation Improvement Program development and monitoring and developing transit project priorities for unfunded transit projects.

#### In-Kind Financial Contribution - City of Gainesville

In-kind contribution from the City of Gainesville - Transportation Improvement Program efforts include preparation of Transportation Alternatives Program and Safe Routes to School applications.

	Task 3.0 Transportation Improvement Program Funding Sources							
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	Total		
	Year One- Fiscal Year 2016-17							
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$101,000		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$101,000		
		Year T	wo- Fiscal Ye	ar 2017-18#				
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$101,000		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$101,000		

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FHWA - Federal Highway Administration FTA - Federal Transit Administration

Un	Unified Planning Work Program Task 3.0 - Transportation Improvement Program								
	Estimated Budget for Fiscal Year 2016-17								
					FTA	FTA	FCTD		
Budget	Budget	FHWA	Local	FTA	State	Local	Trans.		
Category	Category Description	(PL)	Cash	5305(d)	Match	Match	Disad.	Total	
Personnel :	Services								
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Consultant	Services				•		*		
Consultant S	itaff Services	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$0	\$101,000	
	Subtotal:	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$0	\$101,000	
Travel					-	•	•		
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Direct	ct Services	•		•	•	·	·		
Purchase Ne	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Memberships	S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office Suppli	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2016-17 Total:	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$0	\$101,000	
	Estim	ated Budg	et for Fi	scal Year	· 2017-18	3			
Personnel :	Services								
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Consultant	Services				•		•		
Consultant S	itaff Services	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$0	\$101,000	
	Subtotal:	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$0	\$101,000	
Travel	-						·		
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Direct	ct Services								
Purchase Ne	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Memberships	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office Suppli	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2017-18 Total:	\$50,000	\$0	\$40,800	\$5,100	\$5,100	\$0	\$101,000	
	Two-Year Total:	\$100,000	\$0	\$81,600	\$10,200	\$10,200	\$0	\$202,000	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

### 4.0 Long-Range Transportation Plan

Task 4.0 Long-Range	Transportation Plan					
Purpose:						
Tasks required for the development and managemer	nt of the Long-Range Transportation	Plan, including				
participation in FDOT Efficient Transportation Decision	n-Making process.					
Previous Work Completed:						
Preparation of the Year 2035 Long-Range Trai	nsportation Plan revisions [amen	dments and/or				
modifications] as needed and the preparation of Year	2040 Long-Range Transportation Pla	n.				
Required Activities:						
Preparation and distribution of the Year 2040	• Preparation of the Year 2045 Long	ı-Range				
Long-Range Transportation Plan revisions as	Transportation Plan materials will	be initiated.				
needed.	The Year 2045 Long-Range Transp	oortation Plan				
	will not be distributed prior to the	June 30, 2018				
	conclusion of the Unified Planning	Work Program.				
		Responsible				
End Products:	Completion Dates:	Agency:				
Year 2040 Long-Range Transportation Plan revision	S June 2018	MTPO				
(as needed)						
Year 2045 Long-Range Transportation Plan June 2018						
(plan completion is beyond the Unified Planning Work						
Program planning period)						

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

#### State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 4.0 - Long-Range Transportation Plan - Long-Range Transportation Planning- System Level (44.23.01) - The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis.

	Task 4.0 Long-Range Transportation Plan Funding Sources							
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	Total		
Year One- Fiscal Year 2016-17								
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$0	\$0	\$0	\$0	\$0	\$0		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$0	\$0		
		Year T	wo- Fiscal Ye	ar 2017-18#				
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$25,000	-	-	-	-	\$25,000		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000		

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FHWA - Federal Highway Administration FTA - Federal Transit Administration

Unified Planning	Unified Planning Work Program Task 4.0 - Long-Range Transportation Plan								
	Estim	ated Budg	et for Fi	scal Year	2016-17	,			
Budget Budget Category Category Descri		FHWA (PL)	Local Cash	FTA 5305(d)	FTA State Match	FTA Local Match	FCTD Trans. Disad.	Total	
Personnel Services									
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sul	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Consultant Services							•		
Consultant Staff Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sul	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Travel	-				-	•	•		
Member Travel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sul	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Direct Services									
Purchase Newspaper Advertiseme	nts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2016-17	Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Estim	ated Budo	get for Fi	scal Year	2017-18	3			
Personnel Services									
-		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sul	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Consultant Services							,		
Consultant Staff Services		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Sul	ototal:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Travel									
Member Travel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sul	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Direct Services									
Purchase Newspaper Advertiseme	nts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ototal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2017-18		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Two-Year	Total:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## 5.0 Special Project Planning

Task 5.0 Special	Task 5.0 Special Project Planning					
Purpose:						
Preparation of Special Project Planning documents	that facilitate and/or support the	ne implementation of				
the Long-Range Transportation Plan and contribute						
metropolitan planning process within the Gainesville	Metropolitan Area.	•				
Previous Work Completed:						
Preparation of a Pedestrian Safety Action Plan and S	state Road 26 Multimodal Empha	sis Study report.				
Required Activities:	·					
Preparation of special project plans as needed						
		Responsible				
End Products:	Completion Dates:	Agency:				
Special Project Plans	As needed	MTPO				

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

	Task 5.0 Special Project Planning Funding Sources							
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	Total		
Year One- Fiscal Year 2016-17								
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$0	\$0	\$0	\$0	\$0	\$0		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$0	\$0		
		Year T	wo- Fiscal Ye	ar 2017-18#				
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$0	\$0	\$0	\$0	\$0	\$0		
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0		
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0		
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0		
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$0	\$0		

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FHWA - Federal Highway Administration FTA - Federal Transit Administration

	Unified Planning Work Program Task 5.0 - Special Project Planning							
	Estim	ated Budg	et for Fi	scal Year	2016-17	,		
					FTA	FTA	FCTD	
Budget	Budget	FHWA	Local	FTA	State	Local	Trans.	
Category	Category Description	(PL)	Cash	5305(d)	Match	Match	Disad.	Total
Personnel S	Services							
•	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	Services				•		•	
Consultant S	itaff Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	•		,		-	•	•	
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct	ct Services		,				•	
Purchase Nev	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplie	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2016-17 Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Estim	ated Budo	et for Fi	scal Year	2017-18			
Personnel S	Services							
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	Services				·			
Consultant S	staff Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
•	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel					•	•	•	
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct	ct Services				•	•	•	
Purchase Ne	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplie	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2017-18 Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Two-Year Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## 6.0 Regional Planning

Task 6.0 Regio	onal Planning				
Purpose:					
To provide products and processes that result in region	onal planning and cooperation betwe	en metropolitan			
planning organizations and integration of the Strate	gic Intermodal System, including pla	anning activities			
the Metropolitan Transportation Planning Organiza	tion for the Gainesville Urbanized	Area plans to			
conduct with other metropolitan planning organization	tions, the North Central Florida Re	gional Planning			
Council and/or other counties.					
Previous Work Completed:					
Worked with the Alachua/Marion County Regional Tr	ransportation Plan Executive Commi	ttee to approve			
the submission of a City of Gainesville Transportati	on Regional Incentive Program app	olication for SW			
62nd Boulevard. Conducted clearinghouse reviews.					
Required Activities:					
Preparation of a Regional Transportation Plan to	• Preparation of a Regional Visioning	g document.			
address the Regional Models of Cooperation					
planning emphasis area.					
		Responsible			
End Products: Completion Dates: Agency:					
Regional Transportation Plan June 2018 MTPO					
Regional Visioning document	June 2018				

	Task 6.0 Regional Planning Funding Sources								
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	Total			
	Year One- Fiscal Year 2016-17								
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0			
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0			
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0			
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0			
Total	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
		Year T	wo- Fiscal Ye	ar 2017-18#					
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0			
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0			
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0			
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0			
Total	\$30,000	\$0	\$0	\$0	\$0	\$30,000			

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FHWA - Federal Highway Administration FTA - Federal Transit Administration

	Unified Planning Work Program Task 6.0 Regional Planning							
	Estim	ated Budg	et for Fi	scal Year	2016-17	,		
Budget	Budget	FHWA	Local	FTA	FTA State	FTA Local	FCTD Trans.	
Category	Category Description	(PL)	Cash	5305(d)	Match	Match	Disad.	Total
Personnel S	Services	<b></b>	Φ0	<b>¢</b> 0	¢o	¢o	<b>#</b> 0	
	- C-1-1-1-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant		¢20,000	¢ο	¢0	<b>#</b> 0	¢o	<b>#</b> 0	¢20,000
Consultant S	taff Services	\$30,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000
Travel	Subtotal:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Member Trav	امر	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wellber ITav	Subtotal:	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Direct		ΨΟ	Ψ0	<b>\$</b> 0	ΨΟ	Ψ0	ΨO	<del>40</del>
	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Suppli		\$0	\$0	\$0	\$0	\$0	\$0	\$0
отпос одруг	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2016-17 Total:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
	Fstim	ated Budo	et for Fi	scal Vear	2017-18			
Personnel S		arca baaç	jet for fr	Jour Four	2017-10	<u>'                                      </u>		
1 01301111013	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant				, , ,	**!	**	*-1	
Consultant S	taff Services	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
-	Subtotal:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Travel		·		ļ				
Member Trav	/el	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct	ct Services			-		1		
Purchase Ne	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Memberships	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplie	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2017-18 Total:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
	Two-Year Total:	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## 7.0 Public Participation

#### **Task 7.0 Public Participation**

#### **Purposes:**

Tasks necessary to prepare and implement the MTPO Public Involvement Plan in order to provide for public participation, including outreach among traditionally underserved and underinvolved segments of the population, during development and implementation of the Unified Planning Work Program, Long-Range Transportation Plan, Transportation Improvement Program and other plans and programs as required. This task also implements Title VI regulations in 49 Code of Federal Regulations Part 21 and integrates Title VI provisions and environmental justice principles, including the USDOT Limited English Proficiency Guidance, into MTPO programs and activities; provides procedures for investigating and tracking Title VI complaints filed against them and ensure that procedures for filing a complaint are available to members of the public upon request.

#### **Previous Work Completed:**

Implementation of Public Involvement Plan strategies; and review of the Citizens' Guide to Transportation Planning. Preparation of meeting, workshop, Long-Range Transportation Plan, Transportation Improvement Program, Public Involvement Plan and advisory committee vacancy public notices. Review and update of the Public Involvement Plan. Preparation of TIP Environmental Justice Analyses.

#### **Required Activities:**

- Review and update of the Public Involvement Plan.
- Preparation of public notice for MTPO and its advisory committees meetings, workshops, advisory committee vacancies and planning documents.
- Review of the Citizens' Guide to Transportation Planning.
- Update MTPO website.
- Preparation of Title VI Program required forms and assurances.
- Review/Update of Title VI Nondiscrimination Program.
- Preparation of TIP Environment Justice Analyses.
- Preparation of Title VI Program required forms and assurances.

		Responsible
End Products:	<b>Completion Dates:</b>	Agency:
Public notice of all meetings, workshops, advisory	As needed	MTPO
committee vacancies and planning documents		
Updated Citizens' Guide to Transportation Planning	As needed	
Updated MTPO website	On-Going	
TIP Environment Justice Analyses	December 2016; December 2017	
Title VI Program required forms and assurances	As needed	
Updated Title VI Nondiscrimination Program	As needed	
Updated Public Involvement Plan	March 2017; March 2018	

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area USDOT - United States Department of Transportation

TIP - Transportation Improvement Program

# State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following include eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 7.0 - Public Participation - Program Support and Administration (44.21.00) - Citizen participation and public information.

	Task 7.0 Public Participation Funding Sources							
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	FCTD Grant	Total	
			Year One	e- Fiscal Ye	ar 2016-1	7		
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$100,000	\$0	\$39,680	\$4,960	\$4,960	\$1,350	\$150,950	
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$100,000	\$0	\$39,680	\$4,960	\$4,960	\$1,350	\$150,950	
			Year Two	- Fiscal Yea	ır 2017-18	3 <i>#</i>		
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$100,000	\$0	\$39,680	\$4,960	\$4,960	\$1,350	\$150,950	
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Alachua County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$100,000	\$0	\$39,680	\$4,960	\$4,960	\$1,350	\$150,950	

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

	Unified Planning Work Program Task 7.0 Public Participation									
	Estim	ated Budo	et for Fi	scal Year	2016-17	,				
Budget Category	Budget Category Description	FHWA (PL)	Local Cash	FTA 5305(d)	FTA State Match	FTA Local Match	FCTD Trans. Disad.	Total		
Personnel S	Services									
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Consultant	Services									
Consultant S		\$93,000	\$0	\$39,680	\$4,960	\$4,960	\$0	\$142,600		
	Subtotal:	\$93,000	\$0	\$39,680	\$4,960	\$4,960	\$0	\$142,600		
Travel	·					·				
Member Trav	rel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Direc										
Purchase Nev	wspaper Advertisements	\$7,000	\$0	\$0	\$0	\$0	\$1,350	\$8,350		
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Office Supplie	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$7,000	\$0	\$0	\$0	\$0	\$1,350	\$8,350		
	2016-17 Total:	\$100,000	\$0	\$39,680	\$4,960	\$4,960	\$1,350	\$150,950		
	Estim	ated Budg	jet for Fi	scal Year	2017-18					
Personnel S	Services									
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Consultant	Services									
Consultant S	taff Services	\$93,000	\$0	\$39,680	\$4,960	\$4,960	\$0	\$142,600		
	Subtotal:	\$93,000	\$0	\$39,680	\$4,960	\$4,960	\$0	\$142,600		
Travel										
Member Trav	rel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Direc	t Services			,		·				
Purchase Nev	wspaper Advertisements	\$7,000	\$0	\$0	\$0	\$0	\$1,350	\$8,350		
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Office Supplie	es	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$7,000	\$0	\$0	\$0	\$0	\$1,350	\$8,350		
	2017-18 Total:	\$100,000	\$0	\$39,680	\$4,960	\$4,960	\$1,350	\$150,950		
	Two-Year Total:	\$200,000	\$0	\$79,360	\$9,920	\$9,920	\$2,700	\$301,900		

 $\label{thm:commission} \mbox{FCTD - Florida Commission for the Transportation Disadvantaged}$ 

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## 8.0 Systems Planning

#### **Task 8.0 Systems Planning**

#### **Purposes:**

To prepare and maintain planning products that support the continuous, cooperative and comprehensive metropolitan planning process for the MTPO, including FDOT Work Program Review, Project Prioritization, an Access to Essential Services Report, Performance-Based Planning and Programming Reporting, Transit Ridership Monitoring, assist in Transit Development Planning, Maintenance of Congestion Management Process documents. To provide staffing for the Alachua County Transportation Disadvantaged Coordinating Board and assist in development and implementation of its Transportation Disadvantaged Service Plan.

#### **Previous Work Completed:**

Preparation of Transit Ridership Monitoring Report. Preparation of List of Priority Projects. Preparation of Mobility Plan Status Report. Preparation of Multimodal Level of Service Report. Reviewed FDOT Work Program. Preparation of the Ten-Year Transit Development Plan by the City of Gainesville Regional Transit System in July 2014. Transportation Disadvantaged Board staffing. Preparation of the Transportation Disadvantaged Service Plan. Participated in Alachua County Traffic Safety Team.

#### **Required Activities:**

- Perform FDOT Work Program Review.
- Preparation of an Access to Essential Services Report (planning emphasis area).
- Preparation of a Performance-Based Planning and Programming Report.
- Preparation of Transit Ridership Monitoring Report.
- Preparation of List of Priority Projects

- Assist as needed in development of Transit Development Plan.
- Participation in Gainesville ITS Consortium.
- Selection and management of consultant support.
- Transportation Disadvantaged Board Staffing.
- Preparation of Transportation Disadvantaged Service Plan.
- Participate in Alachua County Traffic Safety Team.

		Responsible
End Products:	Completion Dates:	Agency:
Access to Essential Services Report	December 2016; December 2017	MTPO
Performance-Based Planning and Programming Report	June 2017; June 2018	
Transit Ridership Monitoring Report	March 2017; March 2018	
Gainesville ITS Consortium	As needed	
List of Priority Projects	June 2017; June 2018	
CMP - Mobility Plan	As needed	
CMP - Mobility Plan Status Report	December 2016; December 2017	
CMP - Multimodal Level of Service Report	September 2016; September 2017	
Transportation Disadvantaged Board Staffing	On-Going	
Transportation Disadvantaged Service Plan	June 2017; June 2018	

**CMP - Congestion Management Process** 

FDOT - Florida Department of Transportation

ITS - Intelligent Transportation System

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

**USDOT** - United States Department of Transportation

This task includes in-kind contributions in Exhibit 1 of Section F of the Introduction on page ix.

# State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 8.0 - Systems Planning -

- Long-Range Transportation Planning- System Level (44.23.01) The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis;
- Short-Range Transportation Planning (44.24.00) The monitoring of transit activity, including the
  preparation of an annual transit ridership report, and providing technical assistance to Regional
  Transit System staff (including providing assistance in the development of the Transit
  Development Plan); and the monitoring of bicycling activity, including the preparation of a bicycle
  usage trends program report;
- 3. Planning Emphasis Areas (44.26.00) Activities that are a priority for the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation;
- 4. Coordination of Non-Emergency Service Transportation (44.26.12) The planning, development and improvement of transportation services to the elderly and persons with disabilities; and
- 5. Incorporating Safety and Security in the Transportation Planning (44.26.16) activities that incorporate safety and security into the transportation planning process.

#### In-Kind Financial Contribution - Alachua County, City of Gainesville and University of Florida

In-kind contribution from Alachua County - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the Alachua County Comprehensive Plan.

In-kind contribution from the City of Gainesville - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report, Mobility Plan Status Report and Transit Ridership Monitoring Report and coordination with the City of Gainesville Comprehensive Plan. In addition, the City of Gainesville efforts include updating the Regional Transit System Transit Development Plan.

In-kind contribution from the University of Florida - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the University of Florida Campus Master Plan.

		Task 8.0 Systems Planning Funding Sources										
Responsible Agency	FHWA (Planning)	Local Cash	FTA 5305(d)	State Match	Local Match	FCTD Grant	Total					
		Year One	e- Fiscal Year	<sup>-</sup> 2016-17								
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$125,000	\$0	\$86,407	\$10, 801	\$10,801	\$22,836	\$255,845					
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
*Alachua County	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
*City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total	\$125,000	\$0	\$86,407	\$10,801	\$10,801	\$22,836	\$255,845					
		Year Two	- Fiscal Year	2017-18#								
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$100,000	\$0	\$82,264	\$10,283	\$10,283	\$22,836	\$225,666					
Florida Department of Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
*Alachua County	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
*City of Gainesville	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
University of Florida	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total	\$100,000	\$0	\$82,264	\$10,283	\$10,283	\$22,836	\$225,666					

<sup>\*</sup>Lead Agency; \*Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

	Unified Planning Work Program Task 8.0 Systems Planning									
	Estim	ated Budo	et for Fi	scal Year	2016-17	,				
Budget Category	Budget Category Description	FHWA (PL)	Local Cash	FTA 5305(d)	FTA State Match	FTA Local Match	FCTD Trans. Disad.	Total		
Personnel S	Services									
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Consultant	Services									
Consultant S	taff Services	\$125,000	\$0	\$86,407	\$10,801	\$10,801	\$22,836	\$255,845		
	Subtotal:	\$125,000	\$0	\$86,407	\$10,801	\$10,801	\$22,836	\$255,845		
Travel										
Member Trav		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Direc										
	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Office Supplie		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2016-17 Total:	\$125,000	\$0	\$86,407	\$10,801	\$10,801	\$22,836	\$255,845		
	Estim	ated Budg	jet for Fi	scal Year	· 2017-18					
Personnel S	Services									
	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Consultant					-					
Consultant S	taff Services	\$100,000	\$0	\$82,264	\$10,283	\$10,283	\$22,836	\$225,666		
	Subtotal:	\$100,000	\$0	\$82,264	\$10,283	\$10,283	\$22,836	\$225,666		
Travel	1									
Member Trav		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Direc						1				
	wspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Memberships		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Office Supplie		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2017-18 Total:	\$100,000	\$0	\$82,264	\$10,283	\$10,283	\$22,836	\$225,666		
	Two-Year Total:	\$225,000	\$0	\$168,671	\$21,084	\$21,084	\$45,672	\$481,511		

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FTA - Fedral Transit Administration

PL - Planning

# Chapter III Summary Budget Tables

Metropolitan	<b>Transportation</b>	<b>Planning Org</b>	anization f	for the	Gainesville	Urbanized	Area
	Unified P	lanning Work	Program F	Fiscal Y	ears 2016-	17 and 201	7-18

## **Chapter III: Summary Budget Tables**

The following pages contain the following summary budget tables.

- Table 1: Agency Funding Participation Table, Fiscal Year 2016-17
- Table 2: Funding Sources by Task Table, Fiscal Year 2016-17
- Table 3: Federal Transit Administration Deliverable Table, Fiscal Year 2016-17
- Table 4: Agency Funding Participation Table, Fiscal Year 2017-18
- Table 5: Funding Sources by Task Table, Fiscal Year 2017-18
- Table 6: Federal Transit Administration Deliverable Table, Fiscal Year 2017-18

Metropolitan T	ransportation	Planning Or	ganization	for the	Gainesville	<b>Urbanized</b>	Area
	Unified Pl	anning Wor	k Program	Fiscal \	ears 2016-	17 and 201	17-18

Table 1

# Agency Funding Participation Table Fiscal Year 2016-17

Task Number	Task	FHWA	FTA	FDOT FTA Match	MTP FTA Match	O Local Cash	FCTD	Total	FDOT Soft Match	Alachua County In-Kind	City of Gainesville In-Kind	University of Florida In-Kind	Grand Total
1.0	Administration	179,554	1,120	140	140	2,999	0	183,953	39,601	9,360	11,200	2,000	246,114
2.0	Data Collection	0	0	0	0	0	0	0	0	37,780	30,300	0	68,080
3.0	Transportation improvement Program	50,000	40,800	5,100	5,100	0	0	101,000	11,028	0	5,300	0	117,328
4.0	Long Range Transportation Plan	0	0	0	0	0	0	0	0	0	0	0	0
5.0	Special Project Planning	0	0	0	0	0	0	0	0	0	0	0	0
6.0	Regional Planning	30,000	0	0	0	0	0	30,000	6,617	0	0	0	36,617
7.0	Public Participation	100,000	39,680	4,960	4,960	0	1,350	150,950	22,055	0	0	0	173,005
8.0	System Planning	125,000	86,407	10,801	10,801	0	22,836	255,845	27,569	19,470	2,800	4,000	309,684
	Total	484,554	168,007	21,001	21,001	2,999	24,186	721,748	106,870	66,610	49,600	6,000	950,828

Note - No funds are anticipated to go to outside consultants.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Admnistration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Table 2

# Funding Sources by Task Table Fiscal Year 2016-17

		FT	A 5305 (d)		FHWA PL Fund	ds	FHWA	FCTD		State	2		
Task		Federal	State	MTPO		MTPO	SU	State	Total	Soft	Local	Grand	Amount to
Number	Task	Grant	Match	Match	Federal	Cash	Funds	Grant	Funds	Match	In-Kind	Total	Consultant
1.0	Administration	1,120	140	140	179,554	2,999	0	0	183,953	39,601	22,560	246,114	0
2.0	Data Collection	0	0	0	0	0	0	0	0	0	68,080	68,080	0
3.0	Transportation improvement Program	40,800	5,100	5,100	50,000	0	0	0	101,000	11,028	5,300	117,328	0
4.0	Long Range Transportation Plan	0	0	0	0	0	0	0	0	0	0	0	0
5.0	Special Project Planning	0	0	0	0	0	0	0	0	0	0	0	0
6.0	Regional Planning	0	0	0	30,000	0	0	0	30,000	6,617	0	36,617	0
7.0	Public Participation	39,680	4,960	4,960	100,000	0	0	1,350	150,950	22,055	0	173,005	0
8.0	System Planning	86,407	10,801	10,801	125,000	0	0	22,836	255,845	27,569	26,270	309,684	0
	Total	168,007	21,001	21,001	484,554	2,999	0	24,186	721,748	1 106,870	122,210	950,828	0

The Florida Department of Transportation will soft match the Public Law funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal Planning funds requested in this Unified Planning Work Program.

2 Local In-Kind contributers include Alachua County, the City of Gainesville and the University of Florida.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Planning

SU - Surface Transportation Program funds fo metropolitan planning organization over 200,000 population

Table 3

Federal Transit Administration Deliverables Table
Fiscal Year 2016-17

Task Receiving Federal Transit Administration Funds	Amount Allocated	Specific Deliverable/End Product	Task Page Number
1.0	\$1,400	Audit	11
3.0	\$51,000	Transportation Improvement Program	19
7.0	\$49,600	Public Involvement Plan	35
8.0	\$108,009	Annual Transit Ridership Report	39
		Multimodal Level of Service Report	
		Alachua County Transportation Disadvantaged Service Plan	

Table 4

# Agency Funding Participation Table Fiscal Year 2017-18

				FDOT	MTP				FDOT	Alachua	City of	University	
Task Number	Task	FHWA	FTA	FTA Match	FTA Match	Local Cash	FCTD	Total	Soft Match	County In-Kind	Gainesville In-Kind	of Florida In-Kind	Grand Total
1.0	Administration	179,554	1,120	140	140	3,517	0	184,471	39,601	9,360	11,400	2,000	246,832
2.0	Data Collection	0	0	0	0	0	0	0	0	37,780	31,000	0	68,780
3.0	Transportation Improvement Program	50,000	40,800	5,100	5,100	0	0	101,000	11,028	0	5,400	0	117,428
4.0	Long Range Transportation Plan	25,000	0	0	0	0	0	25,000	5,514	0	2,200	0	32,714
5.0	Special Project Planning	0	0	0	0	0	0	0	0	0	0	0	0
6.0	Regional Planning	30,000	0	0	0	0	0	30,000	6,617	0	0	0	36,617
7.0	Public Participation	100,000	39,680	4,960	4,960	0	1,350	150,950	22,055	0	0	0	173,005
8.0	System Planning	100,000	82,264	10,283	10,283	0	22,836	225,666	22,055	19,470	2,800	4,000	273,991
	Total	484,554	163,864	20,483	20,483	3,517	24,186	717,087	106,870	66,610	52,800	6,000	949,367

<sup>\*</sup>Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

Note - No funds are anticipated to go to outside consultants.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Admnistration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

#### Table 5

# Funding Sources by Task Table Fiscal Year 2017-18

		FT	A 5305 (d)		FHWA PL Fun	ds	FHWA	FCTD		State	2		
Task Number	Task	Federal Grant	State Match	MTPO Match	Federal	MTPO Cash	SU Funds	State Grant	Total Funds	Soft Match	Local In-Kind	Grand Total	Amount to Consultant
1.0	Administration	1,120	140	140	179,554	3,517	0	0	184,471	39,601	22,760	246,832	0
2.0	Data Collection	0	0	0	0	0	0	0	0	0	68,780	68,780	0
3.0	Transportation improvement Program	40,800	5,100	5,100	50,000	0	0	0	101,000	11,028	5,400	117,428	0
4.0	Long Range Transportation Plan	0	0	0	25,000	0	0	0	25,000	5,514	2,200	32,714	0
5.0	Special Project Planning	0	0	0	0	0	0	0	0	0	0	0	0
6.0	Regional Planning	0	0	0	30,000	0	0	0	30,000	6,617	0	36,617	0
7.0	Public Participation	39,680	4,960	4,960	100,000	0	0	1,350	150,950	22,055	0	173,005	0
8.0	System Planning	82,264	10,283	10,283	100,000	0	0	22,836	225,666	22,055	26,270	273,991	0
	Total	163,864	20,483	20,483	484,554	3,517	0	24,186	717,087	1 106,870	125,410	949,367	0

<sup>\*</sup>Planning Budget for year two is illustrative unitl approved by the Unted States Congress and the Florida Legislature.

The Florida Department of Transportation will soft match the Public Law funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal Planning funds requested in this Unified Planning Work Program.

Local In-Kind contributers include Alachua County, the City of Gainesville and the University of Florida.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Planning

SU - Surface Transportation Program funds fo metropolitan planning organization over 200,000 population

Table 6

Federal Transit Administration Deliverables Table
Fiscal Year 2017-18

Task Receiving Federal Transit Administration Funds	Amount Allocated	Specific Deliverable/End Product	Task Page Number
1.0	\$1,400	Audit	11
3.0	\$51,000	Transportation Improvement Program	19
7.0	\$49,600	Public Involvement Plan	35
8.0	\$102,830	Annual Transit Ridership Report	39
		Multimodal Level of Service Report	
		Alachua County Transportation Disadvantaged Service Plan	

# Appendix A Funding Codes

## **Appendix A: Funding Codes**

The following includes an explanation of the Funding Codes for Tables 1 and 4:

- Column I Task Number and Task Name;
- Column 2 Federal Highway Administration Planning funding participation;
- Column 3 Federal Transit Administration Section 5305(d) funding participation;
- Column 4 Florida Department of Transportation funds for matching the Federal Transit Administration Section 5305(d) funds;
- Column 5 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area funds for matching the Section 5305(d) funding participation;
- Column 6 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area funds for matching Planning funding participation;
- Column 7 Florida Department of Transportation and Florida Commission for the Transportation Disadvantaged funding participation;
- Column 8 Total Cash funding participation;
- Column 9 Florida Department of Transportation soft match funding for matching Federal Highway Administration Planning funding participation;
- Column 10 Alachua County In-Kind contribution in the transportation planning program;
- Column 11 City of Gainesville In-Kind contribution in the transportation planning program;
- Column 12 University of Florida In-Kind contribution in the transportation planning program;
- Column 13 Grand Total Cash, Soft Match and In-Kind funding participation; and

The following includes an explanation of the Funding Codes for Tables 2 and 5:

- Column I Task Number and Task Name;
- Column 2 Federal Transit Administration Section 5305(d) Funds;
- Column 3 Florida Department of Transportation funds for matching the Federal Transit Administration Section 5305(d) funds;
- Column 4 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area funds for matching the Section 5305(d) funds;
- Column 5 Federal Highway Administration Planning funds;
- Column 6 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area funds for matching Planning funds;
- Column 7 United States Department of Transportation funds for Highway Planning and Research (Statewide Planning and Research);
- Column 8 Florida Department of Transportation and Florida Commission for the Transportation Disadvantaged funds;
- Column 9 Total Cash Sources:
- Column 10 Florida Department of Transportation soft match funding for matching Federal Highway Administration Planning funds;
- Column 11 Local Agency In-Kind contribution in the transportation planning program;
- Column 12 Grand Total Cash, Soft Match and In-Kind Sources; and
- Column 12 Amount allocated for outside consultant services.

Appendix B
Grant Applications, Certifications
and Assurances Required in the
Metropolitan Planning Organization
Unified Planning Work Program

Metropolitan Tran	sportation Planni	ng Organization	for the	Gainesville	<b>Urbanized</b>	Area
	Unified Planning	g Work Program	Fiscal Y	'ears 2016-	17 and 20°	17-18

# Appendix B: Grant Application, Certifications and Assurances Required in the Metropolitan Planning Organization Unified Planning Work Program

The following certifications and assurances are included in this Appendix:

- I. Unified Planning Work Program Fiscal Year 2016-17- Year One
  - A. Federal Fiscal Year 2016-17 Certification Regarding Lobbying
  - B. Forms Required for Federal Transit Administration Section 5305(d) Funds
    - 1. Standard Form 424, Application for Federal Assistance
    - 2. Federal Fiscal Year 2016-17 Certifications and Assurances for Federal Transit Administration Assistance
    - 3. Section 5305(d) Grant Management Information System Planning Line Item Codes Fiscal Year 2016-17 (Federal Transit Administration Funds Only)
    - 4. Section 5305(d) Approved Project Budget for Fiscal Year 2016-17 (total dollars)
  - C. Federal Fiscal Year 2016-17 Debarment and Suspension Certification
  - D. Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Resolution for Section 5305(d) Reimbursement
  - E. Disadvantaged Business Enterprise Utilization
  - F. Title VI /Nondiscrimination Policy Statement
- II. Unified Planning Work Program Fiscal Year 2017-18- Year Two
  - A. Federal Fiscal Year 2017-18 Certification Regarding Lobbying
  - B. Forms Required for Federal Transit Administration Section 5305(d) Funds
    - 1. Standard Form 424, Application for Federal Assistance
    - 2. Federal Fiscal Year 2017-18 Certifications and Assurances for Federal Transit Administration Assistance
    - 3. Section 5305(d) Grant Management Information System Planning Line Item Codes Fiscal Year 2017-18 (Federal Transit Administration Funds Only)
    - 4. Section 5305(d) Approved Project Budget for Fiscal Year 2017-18 (total dollars)
  - C. Federal Fiscal Year 2017-18 Debarment and Suspension Certification

- D. Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Resolution for Section 5305(d) Reimbursement
- E. Disadvantaged Business Enterprise Utilization
- F. Title VI /Nondiscrimination Policy Statement

Unified Planning Work Program Fiscal Year 2016-17 - Year One Grant Application, Certifications and Assurances Required in the Metropolitan Planning Organization Unified Planning Work Program

#### FEDERAL FISCAL YEAR 2016-17 LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that:

- No Federal or state appropriated funds have been paid or will be paid by or on behalf of the (1)Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

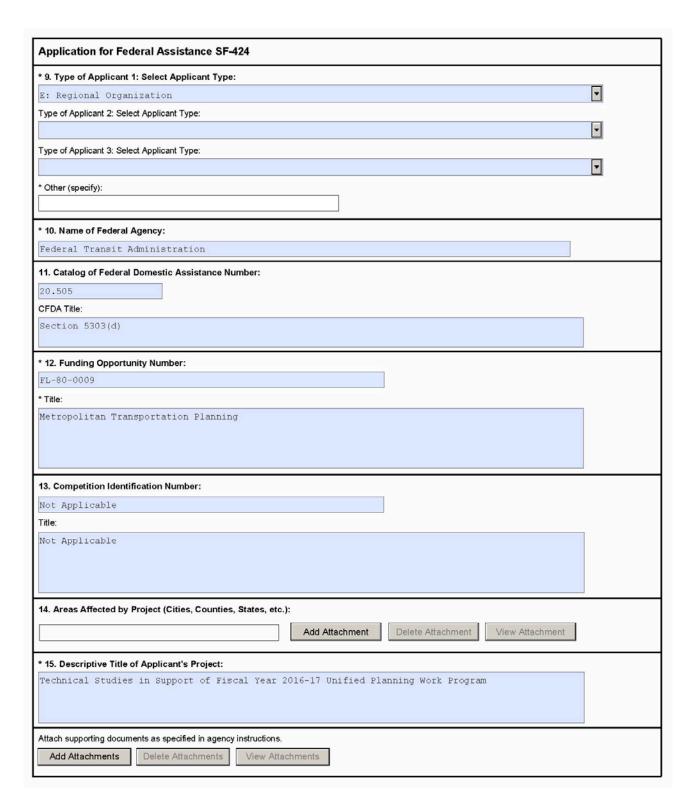
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Helen K. Warren, Chair Name of Metropolitan Planning Organization

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

OMB Number: 4040-0004 Expiration Date: 8/31/2016

Application for Federal A	Assistance SF-424					
* 1. Type of Submission:  Preapplication  Application  Changed/Corrected Appli	New Continuation	* If Revision, select appropriate letter(s):  * Other (Specify):				
* 3. Date Received:	4. Applicant Identifier:  Not Applicable					
	Not Applicable					
5a. Federal Entity Identifier:		5b. Federal Award Identifier:				
Not Applicable		FL-80-0009				
State Use Only:						
6. Date Received by State:	7. State Application	Identifier: 1001				
8. APPLICANT INFORMATION	:					
* a. Legal Name: Metropoli	tan Transportation Planning C	organization for the Gainesville Urbanized Area				
* b. Employer/Taxpayer Identifica	ation Number (EIN/TIN):	* c. Organizational DUNS:				
59- 1834302		0442335900000				
d. Address:						
* Street1: 2009 NW	67th Place					
Street2:						
* City: Gainesv:	Gainesville					
County/Parish: Alachua						
* State:		FL: Florida				
Province:						
* Country:		USA: UNITED STATES				
* Zip / Postal Code: 32653-16	063					
e. Organizational Unit:						
Department Name:		Division Name:				
Transportation Planning	9					
f. Name and contact information of person to be contacted on matters involving this application:						
Prefix: Mr.	* First Name	Scott				
Middle Name: R.						
* Last Name: Koons						
Suffix:						
Title: Executive Director						
Organizational Affiliation:						
North Central Florida	Regional Planning Council					
* Telephone Number: 352.95	5.2200	Fax Number: 352.955.2209				
*Email: koons@ncfrpc.org						



Application	Application for Federal Assistance SF-424						
16. Congressi	ional Districts Of:						
* a. Applicant	3, 5				* b. Program/Project 3, 5		
Attach an addit	ional list of Program/Project Co	ongressional Distric	ets if needed.				
			Add Attachment		Delete Attachment View	Attachment	
17. Proposed	Project:						
* a. Start Date:	07/01/2016				* b. End Date: 06/30/	2017	
18. Estimated	Funding (\$):						
* a. Federal		168,007.00					
* b. Applicant			,				
* c. State		21,001.00					
* d. Local		21,001.00					
* e. Other							
* f. Program In	come						
* g. TOTAL		210,009.00					
* 19. Is Applic	ation Subject to Review By	State Under Exe	cutive Order 12372	Proc	ess?		
a. This ap	plication was made available	e to the State und	er the Executive Or	der 1	2372 Process for review on		
b. Program	m is subject to E.O. 12372 b	ut has not been s	elected by the State	for r	review.		
C. Program	m is not covered by E.O. 123	372.					
* 20. Is the Ap	pplicant Delinquent On Any	Federal Debt? (If	f "Yes," provide exp	olana	ation in attachment.)		
Yes	⊠ No						
If "Yes", provi	de explanation and attach			_			
			Add Attachment		Delete Attachment View	v Attachment	
herein are tru comply with a subject me to	21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)						
		or on internet site	urbara yay may abt	nin th	nis list, is contained in the annot	uncoment or agency	
specific instruc		or an internet site	where you may obt	ani u	is list, is contained in the annou	uncertent of agency	
Authorized Representative:							
Prefix:	Hon.	* Fin	st Name: Helen				
Middle Name:	K.						
* Last Name:	Warren						
Suffix:							
* Title:	hair						
* Telephone No	umber: 352.955.2200			Fax	Number: 352.955.2209		
* Email: koon	ns@ncfrpc.org						
* Signature of /	Authorized Representative:	Aclen	KWar	20,		* Date Signed: 6/2	7//6

Metropolitan	Transportation	<b>Planning</b>	<b>Organization</b>	n for the	e Gaines	ville U	rbanize	d Area
	Unified Pl	anning V	Vork Progran	n Fiscal	Years 20	16-17	7 and 20	017-18

#### APPENDIX A

## FEDERAL FISCAL YEAR 2016-17 CERTIFICATIONS AND ASSURANCES FOR FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS

(Signature page alternative to providing Certifications and Assurances in TEAM-Web)

Name of Applicant: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

The Applicant agrees to comply with applicable provisions of Groups 01 – 24. XX
OR

The Applicant agrees to comply with applicable provisions of the Groups it has selected:

<u>Group</u>	<u>Description</u>	
01.	Required Certifications and Assurances for Each Applicant.	
02.	Lobbying.	
03.	Procurement and Procurement Systems.	
04.	Private Section Protections.	
05.	Rolling Stock Reviews and Bus Testing.	
06.	Demand Responsive Service.	
07.	Intelligent Transportation Systems.	
08.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.	
09.	Transit Asset Management Plan and Public Transportation Agency Safety Plan.	
10.	Alcohol and Controlled Substance Testing.	
11.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts and Core Capacity) and Capital Investment Grants Program in Effect before MAP-21 Became Effective.	
12.	State of Good Repair.	
13.	Fixed Guideway Modernization Grant Program.	
14.	Bus and Bus Facilities Formula Grants Program and Bus and Bus Related Equipment and Facilities Grant Program (Discretionary).	
15.	Urbanized Area Formula Grants Programs/Passenger Ferry Grants Program/Job Access and Reverse Commute (JARC) Program.	
16.	Seniors/Elderly/Individuals with Disabilities Programs and New Freedom Program.	
17.	Rural/Other Than Urbanized Areas/Appalachian Development/Over-the -Road Bus Accessibility Programs.	
18.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).	
19.	Low or No Emission/Clean Fuels Grant Programs.	
20.	Paul S. Sarbanes Transit in Parks Program.	
21.	State Safety Oversight Program.	
22.	Public Transportation Emergency Relief Program.	
23.	Expedited Project Delivery Pilot Programs.	
24.	Infrastructure Finance Programs.	

#### APPENDIX A

#### FEDERAL TRANSIT ADMINISTRATION FISCAL YEAR 2016-17 CERTIFICATIONS AND ASSURANCES

#### FEDERAL FISCAL YEAR 2016-17 FEDERAL TRANSIT ADMINISTRATION CERTIFICATIONS AND **ASSURANCES SIGNATURE PAGE**

(Required of all Applicants for Federal Transit Administration funding and all Federal Transit Administration Grantees with an active capital or formula project)

#### AFFIRMATION OF APPLICANT

Name of Applicant: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Name and Relationship of Authorized Representative: Helen K. Warren, Chair

BY SIGNING BELOW, on behalf of the Applicant, I declare that the Applicant has duly authorized me to make these certifications and assurances and bind the Applicant's compliance. Thus, it agrees to comply with all Federal statutes and regulations, and follow applicable Federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration in Federal Fiscal Year 2016-17, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

The Federal Transit Administration intends that the Certifications and Assurances the Applicant selects on the other side of this document, as representative of the certifications and assurances, should apply, as provided, to each Project for which it seeks now, or may later seek Federal Transit Administration funding during Federal Fiscal Year 2016.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to the Federal Transit Administration, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 United States Code 3801 et seq., and implementing United States Department of Transportation regulations, "Program Fraud Civil Remedies," 49 Code of Federal Regulations part 31 apply to any certification, assurance or submission made to the Federal Transit Administration. The criminal provisions of 18 United States Code 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized in 49 United States Code chapter 53 or any other statute.

any other statements made by me on behalf of the Applicant are true and accurate.
Signature Helen Kylanser Date: 5/2/16
Name <u>Helen K. Warren</u> , Chair
AFFIRMATION OF APPLICANT'S ATTORNEY
For (Name of Applicant): Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under State, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.
I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might
adversely affect the validity of these Certifications and Assurances, or of the performance of its Federal Transit Administration Projects.
2 1 2 1 2 0 1 1 2 1
Signature Date: 5/3 16
Name Michele L. Lieberman, Attorney for Applicant
Each Applicant for Federal Transit Administration funding and each Federal Transit Administration Grantee with an active Capital or Formula Project

must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney and dated this Federal fiscal year.

# Section 5305(d) GMIS Planning Line Item Codes- Fiscal Year 2016-17 (Federal Transit Administration Funds Only)

Technical Classific	cations:						
44.21.00	Program Support and Administration	\$40,800					
44.22.00	.00 General Development and Comprehensive Planning						
44.23.01	44.23.01 Long Range Transportation Plan: System Level						
44.23.02							
44.24.00	Short Range Transportation Planning	60,943					
44.25.00	Transportation Improvement Program	40,800					
44.26.00	Planning Emphasis Areas						
44.26.12	Coordination of Non-Emergency Human Service Transportation	25,464					
44.26.13	Participation of Transit Operators in Metropolitan Planning						
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership						
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning						
44.26.16	Incorporating Safety & Security in Transportation Planning						
44.27.00	Other Activities						
	Total Net Projects Cost	\$168,007					
Accounting Class	ifications						
44.30.01	Personnel						
44.30.02	Fringe Benefits						
44.30.03	Travel						
44.30.04	Equipment						
44.30.05	Supplies						
44.30.06	Contractual	\$168,007					
44.30.07	Other						
44.30.08	Indirect Charges						
	Total Net Projects Cost	\$168,007					
Fund Allocations							
44.40.01	MPO Activities	\$168,007					
44.04.02	Transit Operator Activities						
44.40.03	State and/or Local Agency Activities						
	Total Net Projects Cost	\$168,007					

# Section 5305(d) GMIS Planning Line Item Codes- Fiscal Year 2016-17 (Total Dollars)

Technical Classific	ations:					
44.21.00	Program Support and Administration	\$51,000				
44.22.00						
44.23.01						
44.23.02	Long Range Transportation Planning: Project Level					
44.24.00	Short Range Transportation Planning	76,179				
44.25.00	Transportation Improvement Program	51,000				
44.26.00	Planning Emphasis Areas					
44.26.12	Coordination of Non-Emergency Human Service Transportation	31,830				
44.26.13	Participation of Transit Operators in Metropolitan Planning					
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership					
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning					
44.26.16	Incorporating Safety & Security in Transportation Planning					
44.27.00	Other Activities					
	Total Net Projects Cost	\$210,009				
Accounting Classi	fications					
44.30.01	Personnel					
44.30.02	Fringe Benefits					
44.30.03	Travel					
44.30.04	Equipment					
44.30.05	Supplies					
44.30.06	Contractual	\$210,009				
44.30.07	Other					
44.30.08	Indirect Charges					
	Total Net Projects Cost	\$210,009				
Fund Allocations						
44.40.01	MPO Activities	\$210,009				
44.04.02	Transit Operator Activities					
44.40.03	State and/or Local Agency Activities					
	Total Net Projects Cost	\$210,009				
	Federal Share (80%)	\$168,007				
	Local Share (20%)	\$42,002				
Acounting						
Classification 91.37.08.8P-2		\$210,000				
31.31.00.0F-Z	-	\$210,009				

#### FEDERAL FISCAL YEAR 2016-217 DEBARMENT AND SUSPENSION CERTIFICATION

As required by United States Regulations on Government wide Debarment and Suspension (Nonprocurement) at 49 Code of Federal Regulations 29.510

- (1)The Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principles:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,
  - (d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.
- (2)The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the United States Department of Transportation.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Helen K. Warren, Chair Name of Metropolitan Planning Organization

# Joint Participation Agreement Resolution [RESERVED]

#### Joint Participation Agreement Resolution (Continued) [RESERVED]

#### DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Metropolitan Planning Organization contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its consultants shall take all necessary and reasonable steps to ensure that disadvantage businesses have an opportunity to compete for and perform the contract work of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in a non-discriminatory environment.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require its consultants to not discriminate on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Metropolitan Transportation Planning Organization

for the Gainesville Urbanized Area

Helen K. Warren, Chair Name of Metropolitan Planning Organization

#### TITLE VI/ NONDISCRIMINATION POLICY STATEMENT

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area program or activity.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area further agrees to the following responsibilities with respect to its programs and activities:

- 1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer;
- 2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English;
- 3. Insert the clauses of *Appendix A* of this agreement in every contract subject to the Acts and the Regulations;
- 4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Recipient shall immediately be forwarded to the Florida Department of Transportation District Title VI Coordinator;
- 5. Participate in training offered on Title VI and other nondiscrimination requirements;
- 6. If reviewed by Florida Department of Transportation or United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days; and
- 7. Have a process to collect racial and ethnic data on persons impacted by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Dated

by .

Scott R. Koons, AICP, Executive Director

Metropolitan Transportation Planning Organization for the

Gainesville Urbanized Area

#### APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1.)Compliance with Regulations: The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2.)Nondiscrimination: The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3.)Solicitations for Subcontractors, including Procurements of Materials and Equipment: In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4.)Information and Reports: The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

- (5.)Sanctions for Noncompliance: In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:
  - a. withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. cancellation, termination or suspension of the contract, in whole or in part.
- (6.)Incorporation of Provisions: The Contractor shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

П

Unified Planning Work Program Fiscal Years 2017-18- Year Two Grant Application, Certifications and Assurances Required in the Metropolitan Planning Organization Unified Planning Work Program

# FEDERAL FISCAL YEAR 2017-2018 LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS [RESERVED]

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

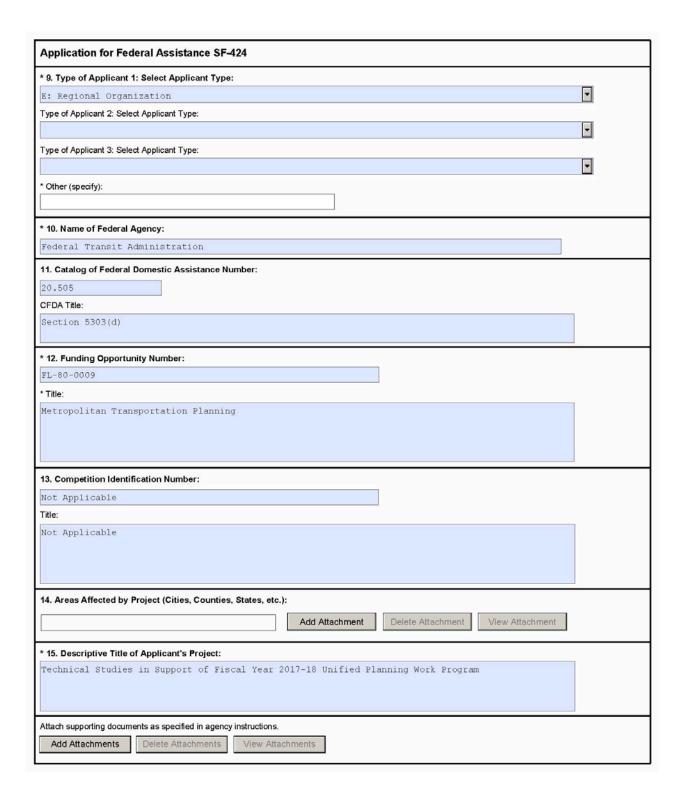
	Metropolitan Transportation Planning Organization	2	
	for the Gainesville Urbanized Area	I <b>I</b>	
To Be Determined, Chair	Name of Metropolitan Planning Organization	Date	

Metropolitan	Transportation Plans	anning Organiz	zation for the	e Gainesville	<b>Urbanized</b>	Area
	Unified Plan	ning Work Pro	ogram Fiscal	Years 2016-1	17 and 201	7-18

#### [RESERVED]

OMB Number: 4040-0004 Expiration Date: 8/31/2016

Application for Federal Assistance SF-424						
* 1. Type of Submissi	ion:	* 2. Typ	e of Application:	٠	If Revision, select appropriate letter(s):	
Preapplication	on New		Γ			
Application					Other (Specify):	
	acted Application		evision	Γ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Changed/Corre	ected Application		evision	_		
* 3. Date Received:			cant Identifier:			
L	Not Applicable					
5a. Federal Entity Ide	entifier:				5b, Federal Award Identifier:	
Not Applicable					FL-80-0009	
State Use Only:					,	
6. Date Received by	State:		7. State Application	n k	dentifier: 1001	
8. APPLICANT INFO	ORMATION:					
* a. Legal Name:	Metropolita	an Tr	ansportatio	n	Planning Organization for the Urbanized Area	
* b. Employer/Taxpay					* c. Organizational DUNS;	
59- 1834302				ĺ	0442335900000	
d. Address:						
* Street1:	2009 NW 67th	Dlago		_	<u> </u>	
	2009 NW 67CH	Ртасе		_		
	Street2:					
* City:	Gainesville					
County/Parish:	Alachua					
* State:					FL: Florida	
Province:						
* Country:					USA: UNITED STATES	
* Zip / Postal Code:	32653-1603					
e. Organizational U	Init:					
Department Name:					Division Name:	
				1		
f Name and contac	et information of n	oreon to	he contacted on m	200	tters involving this application:	
D. 6			* First Nam	_		
		4	1 1101 1101	-	Scott	
				_		
* Last Name: Koo	ns	_		_		
Title: Executive	Director					
Organizational Affilial	Organizational Affiliation:					
North Central	Florida Region	nal Pla	nning Council			
* Telephone Number:	352.955.2200	)		_	Fax Number: 352.955.2209	
	00213001200					
* Email: koons@no	cirpc.org					



Application for Federal Assistance SF-424									
16. Congressi	onal Districts Of:								
* a. Applicant	3, 5				* 6	. Program/Project	3, 5		
Attach an additi	Attach an additional list of Program/Project Congressional Districts if needed.								
				Add Attachmen	t De	lete Attachment	View	v Attachment	
17. Proposed	Project:								
* a. Start Date:	07/01/2017					* b. End Date	06/30/	/2018	
18. Estimated	18. Estimated Funding (\$):								
* a. Federal		163,8	64.00						
* b. Applicant									
* c. State		20,4	83.00						
* d. Local		20,4	83.00						
* e. Other									
* f. Program In-	come								
* g. TOTAL		204,8	30.00						
a. This application was made available to the State under the Executive Order 12372 Process for review on  b. Program is subject to E.O. 12372 but has not been selected by the State for review.  C. Program is not covered by E.O. 12372.									
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)  Yes No  If "Yes", provide explanation and attach  Add Attachment Delete Attachment View Attachment									
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)  **IAGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.									
Authorized Representative:									
Prefix:	Hon.	•	* First	Name: To Be	Determi	neeTo Be Det	ermined		
Middle Name:	To Be Determine	ed							
* Last Name:	To Be Determine	ed.							
Suffix:		•							
*Title: Chair									
*Telephone Number: 352.955.2200 Fax Number: 352.955.2209									
*Email: koons@ncfrpc.org									
* Signature of A	* Signature of Authorized Representative:								

Metropolitan	<b>Transportation</b>	Planning	g Organization	on for th	ne Gaine	esville U	<u> Irbanize</u>	d Area
	Unified P	lanning \	Work Progra	m Fisca	<b>  Years</b>	2016-1	7 and 20	17-18

#### APPENDIX A

## FEDERAL FISCAL YEAR 2017-18 CERTIFICATIONS AND ASSURANCES FOR FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS

(Signature page alternative to providing Certifications and Assurances in TEAM-Web)

Name of Applicant: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

The Applicant agrees to comply with applicable provisions of Groups 01 – 24. XX OR

The Applicant agrees to comply with applicable provisions of the Groups it has selected:

Group	<u>Description</u>					
01.	Required Certifications and Assurances for Each Applicant.					
02.	Lobbying.					
03.	Procurement and Procurement Systems.					
04.	Private Section Protections.					
05.	Rolling Stock Reviews and Bus Testing.					
06.	Demand Responsive Service.					
07.	Intelligent Transportation Systems.					
08.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.					
09.	Transit Asset Management Plan and Public Transportation Agency Safety Plan.					
10.	Alcohol and Controlled Substance Testing.					
11.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts and Core Capacity) and Capital Investment Grants Program in Effect before MAP-21 Became Effective.					
12.	State of Good Repair.					
13.	Fixed Guideway Modernization Grant Program.					
14.	Bus and Bus Facilities Formula Grants Program and Bus and Bus Related Equipment and Facilities Grant Program (Discretionary).					
15.	Urbanized Area Formula Grants Programs/Passenger Ferry Grants Program/Job Access and Reverse Commute (JARC) Program.					
16.	Seniors/Elderly/Individuals with Disabilities Programs and New Freedom Program.					
17.	Rural/Other Than Urbanized Areas/Appalachian Development/Over-the -Road Bus Accessibility Programs.					
18.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).					
19.	Low or No Emission/Clean Fuels Grant Programs.					
20.	Paul S. Sarbanes Transit in Parks Program.					
21.	State Safety Oversight Program.					
22.	Public Transportation Emergency Relief Program.					
23.	Expedited Project Delivery Pilot Programs.					
24.	Infrastructure Finance Programs.					

#### APPENDIX A

## FEDERAL FISCAL YEAR 2017-18 FEDERAL TRANSIT ADMINISTRATION CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of all Applicants for Federal Transit Administration funding and all Federal Transit Administration Grantees with an active capital or formula project)

### [RESERVED] AFFIRMATION OF APPLICANT

Name of Applicant: <u>Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area</u> Name and Relationship of Authorized Representative: *To Be Determined*, Chair

BY SIGNING BELOW, on behalf of the Applicant, I declare that the Applicant has duly authorized me to make these certifications and assurances and bind the Applicant's compliance. Thus, the Applicant agrees to comply with all Federal statutes and regulations, and follow applicable Federal directives, and comply with the certifications and assurances as indicated on the foregoing page applicable to each application it makes to the Federal Transit Administration in Federal Fiscal Year 2016.

The Federal Transit Administration intends that the certifications and assurances the Applicant selects on the other side of this document, as representative of the certifications and assurances, should apply, as provided, to each project for which the Applicant seeks now, or may later seek Federal Transit Administration funding during Federal Fiscal Year 2016.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted with this document and any other submission made to the Federal Transit Administration, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 United States Code 3801 *et seq.*, and implementing United States Department of Transportation regulations, "Program Fraud Civil Remedies," 49 Code of Federal Regulations part 31 apply to any certification, assurance or submission made to the Federal Transit Administration. The criminal provisions of 18 United States Code 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized in 49 United States Code chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and

any other statements made by me on behalf of the Applicant are true and accurate.

Each Applicant for Federal Transit Administration funding and each Federal Transit Administration Grantee with an active capital or formula project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney and dated this Federal fiscal year.

Name Michele L. Lieberman, Attorney for Applicant

# Section 5305(d) GMIS Planning Line Item Codes- Fiscal Year 2017-18 (Federal Transit Administration Funds Only) [RESERVED]

Ted	chnical Classifica	ations:	
	44.21.00	Program Support and Administration	\$40,800
	44.22.00	General Development and Comprehensive Planning	· · · · · · · · · · · · · · · · · · ·
	44.23.01	Long Range Transportation Plan: System Level	
	44.23.02	Long Range Transportation Planning: Project Level	
	44.24.00	Short Range Transportation Planning	56,800
	44.25.00	Transportation Improvement Program	40,800
	44.26.00	Planning Emphasis Areas	
	44.26.12	Coordination of Non-Emergency Human Service Transportation	25,464
	44.26.13	Participation of Transit Operators in Metropolitan Planning	
	44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
	44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning_	
	44.26.16	Incorporating Safety & Security in Transportation Planning	
	44.27.00	Other Activities	
		Total Net Projects Cost	\$163,864
Acc	ounting Classif	ications	
	44.30.01	Personnel	
	44.30.02	Fringe Benefits	
	44.30.03	Travel	
	44.30.04	Equipment	
	44.30.05	Supplies	
	44.30.06	Contractual	\$163,864
	44.30.07	Other	
	44.30.08	Indirect Charges	
F		Total Net Projects Cost	\$163,864
Fun	d Allocations		
	44.40.01	MPO Activities	\$163,864
	44.04.02	Transit Operator Activities	
	44.40.03	State and/or Local Agency Activities	
		Total Net Projects Cost	\$163,864

# Section 5305(d) GMIS Planning Line Item Codes- Fiscal Year 2017-18 (Total Dollars) [RESERVED]

Technical Classific	cations:	
44.21.00	Program Support and Administration	\$51,000
44.22.00	General Development and Comprehensive Planning	
44.23.01	Long Range Transportation Plan: System Level	
44.23.02	Long Range Transportation Planning: Project Level	
44.24.00	Short Range Transportation Planning	71,000
44.25.00	Transportation Improvement Program	51,000
44.26.00	Planning Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	31,830
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning_	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	
	Total Net Projects Cost	\$204,830
Accounting Class	ifications	
44.30.01	Personnel	
44.30.02	Fringe Benefits	
44.30.03	Travel	
44.30.04	Equipment	_
44.30.05	Supplies	
44.30.06	Contractual	\$204,830
44.30.07	Other	<u> </u>
44.30.08	Indirect Charges	
1	Total Net Projects Cost	\$204,830
Fund Allocations		
44.40.01	MPO Activities	\$204,830
44.04.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	
	Total Net Projects Cost	\$204,830
1	Federal Share (80%)	\$163,864
(	Local Share (20%)	\$40,966
Acounting		1
Classification		
91.37.08.8P-2	-	\$204,830

## FEDERAL FISCAL YEAR 2017-2018 DEBARMENT AND SUSPENSION CERTIFICATION [RESERVED]

As required by United States Regulations on Government wide Debarment and Suspension (Nonprocurement) at 49 Code of Federal Regulations 29.510

- (1) The Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principles:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,
  - (d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.
- (2) The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the United States Department of Transportation.

	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	
To Be Determined, Chair	Name of Metropolitan Planning Organization	Date

Metropolitan	<b>Transportation</b>	<b>Planning Or</b>	ganization	for the	Gaine	sville l	<u>Jrbani</u>	zed	Area
	Unified P	lanning Wor	k Program	Fiscal	Vears :	2016-1	7 and	201	7-18

## Joint Participation Agreement Resolution [RESERVED]

#### Joint Participation Agreement Resolution (Continued) [RESERVED]

## DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION [RESERVED]

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Metropolitan Planning Organization contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its consultants shall take all necessary and reasonable steps to ensure that disadvantage businesses have an opportunity to compete for and perform the contract work of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in a non-discriminatory environment.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require its consultants to not discriminate on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

Name of Metropolitan Planning Organization

Date

To Be Determined, Chair

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

## TITLE VI/ NONDISCRIMINATION POLICY STATEMENT [RESERVED]

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area program or activity.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area further agrees to the following responsibilities with respect to its programs and activities:

- 1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer;
- 2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English;
- 3. Insert the clauses of *Appendix A* of this agreement in every contract subject to the Acts and the Regulations;
- 4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Recipient shall immediately be forwarded to the Florida Department of Transportation District Title VI Coordinator;
- 5. Participate in training offered on Title VI and other nondiscrimination requirements;
- 6. If reviewed by Florida Department of Transportation or United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days; and
- 7. Have a process to collect racial and ethnic data on persons impacted by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Dated .		
	by	
	<b>5</b> —	Scott R. Koons, AICP, Executive Director
		Metropolitan Transportation Planning Organization for the
		Gainesville Urbanized Area

#### APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1.)Compliance with Regulations: The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2.)Nondiscrimination: The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3.)Solicitations for Subcontractors, including Procurements of Materials and Equipment: In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4.)Information and Reports: The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

- (5.)Sanctions for Noncompliance: In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:
  - a. withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. cancellation, termination or suspension of the contract, in whole or in part.
- (6.)Incorporation of Provisions: The Contractor shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

Appendix C
Ten Federal Metropolitan Planning
Factors for
Fiscal Years 2016-17 and 2017-18
Relationship to Metropolitan
Planning Organization Unified
Planning Work Program Tasks

Metropolitan	Transportation	<b>Planning</b>	<b>Organization</b>	n for the	e Gaines	ville U	rbanize	d Area
	Unified Pl	anning V	Vork Progran	n Fiscal	Years 20	16-17	7 and 20	017-18

# Appendix C: Ten Federal Metropolitan Planning Factors Relationship to Metropolitan Planning Organization Unified Planning Work Program Tasks

The following is a listing of the areas to be considered in the Fixing America's Surface Transportation Act. As required by the Fixing America's Surface Transportation Act, these areas are being addressed in the development of transportation plans and programs.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, promote consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation;
- FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system;
- FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users
- FACTOR 9 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- FACTOR 10 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance travel and tourism.

Metropolitan	Transportation	<b>Planning</b>	<b>Organization</b>	n for the	e Gaines	ville U	rbanize	d Area
	Unified Pl	anning V	Vork Progran	n Fiscal	Years 20	16-17	7 and 20	017-18

Table C-1

#### Fixing America's Surface Transportation Metropolitan Planning Factors Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

		Federal Metropolitan Planning Factor								
	1	2	3	4	5	6	7	8	9	10
Task	Economic Vitality	Safety	Mobility	Environment	Connectivity	Operational Efficiency	System Preservation	Security	Resiliency & Reliability	Travel & Tourism
1.0 Administration	Χ	Х	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ
2.0 Data Collection						Х	Х	Χ	Х	Х
3.0 Transportation Improvement Program	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х
4.0 Long-Range Transportation Plan	Х	Х	Χ	Х	Х	Х	Х	Χ	Х	Х
5.0 Special Projects Planning [Reserved]	-	-	-	-	-	-	-	-	-	-
6.0 Regional Planning	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х
7.0 Public Participation	Х			Х	Х					
8.0 Systems Planning	Х	Χ	Х	Х	Х	Χ	Х	Χ	Χ	Х



# Appendix D Gainesville Metropolitan Area Planning Studies

Metropolitan	Transportation	<b>Planning</b>	<b>Organization</b>	n for the	e Gaines	ville U	rbanize	d Area
	Unified Pl	anning V	Vork Progran	n Fiscal	Years 20	16-17	7 and 20	017-18

## Appendix D: Gainesville Metropolitan Area Planning Studies

## <u>Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Planning Studies</u>

1. Long-Range Transportation Plan, including needs and cost feasible plans and socioeconomic report

Anticipated Completion Date - Five-year cycle; latest edition adopted in 2015

Expected Products - Gainesville Metropolitan Area-wide long-range (25-year) transportation planning

2. Transportation Improvement Program

Anticipated Completion Date - annual

Expected Products - Gainesville Metropolitan Area-wide short-range (5-year) transportation planning

3. Multimodal Level of Service Report

Anticipated Completion Date - annual

Expected Products - Gainesville Metropolitan Area-wide average annual daily traffic study, with multimodal (automotive, bicycle, pedestrian and transit) analysis using Florida Department of Transportation approved procedures

4. Regional Transit System Annual Ridership Monitoring Report

Anticipated Completion Date - annual

Expected Products - Regional Transit System fixed-route bus annual ridership study

5. Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report

Anticipated Completion Date - Mobility Plan- Reviewed and/or revised as needed concurrent with Long-Range Transportation Plan Update and changes to Federal and State legislation;

Anticipated Completion Date - Mobility Plan Status Report- annual

Expected Products - Gainesville Metropolitan Area-wide congestion management process and monitoring

6. Bicycle Usage Trends Report

Anticipated Completion Date - Bicycle Usage Trends Report - Updated as needed concurrent with Long-Range Transportation Plan Update.

#### City Of Gainesville and Alachua County

1. Traffic Volume Surveillance

Anticipated Completion Date - annual

**Expected Products - annual traffic counts** 

2. Accident Surveillance and Study Program

Anticipated Completion Date - annual

Expected Products - annual crash information

3. Transit Development Plan for the Regional Transit System

Anticipated Completion Date - July 2019

Expected Products - annual transit service plan

4. Transportation Disadvantaged Service Plan

Anticipated Completion Date - annual

Expected Products - countywide short-range (one-year) paratransit service planning

## Appendix E Business Plan

# Appendix E: Business Plan for Carryover Funds Fiscal Years 2016-17 to 2020-21

	Fiscal Years							
ltem	2016-17 <sup>1</sup>	2017-18	2018-19	2019-20	2020-21			
Allocation/Estimated Allocation	\$484,554	\$484,554	\$484,554	\$484,554	\$484,554			
Estimated Carryover	\$311,093	\$311,093	\$311,093	\$161,093	\$51,093			
Available for Programming	\$795,647	\$795,647	\$795,647	\$645,647	\$535,647			
Base Unified Planning Work Program	\$484,554	\$484,554	\$434,554	\$434,554	\$484,554			
Long-Range Transportation Plan	\$0	\$0	\$200,000	\$160,000	\$40,000			
Total Programmed	\$484,554	\$484,554	\$634,554	\$594,554	\$524,554			
Amount of Carryover for Next Fiscal Year	\$311,093	\$311,093	\$161,093	\$51,093	\$11,093			

<sup>&</sup>lt;sup>1</sup>Work on the Year 2045 Long Range Transportation Plan update with a total estimated cost of \$400,000 will occur in Fiscal Years 2018-19, 2019-20 and 2020-21. The Year 2045 Long Range Transportation Plan completion date is October 4, 2020.

Appendix F
Amendments to
Fiscal Years 2016-17 and 2017-18
Unified Planning Work Program

Metropolitan	Transportation	<b>Planning</b>	<b>Organization</b>	n for the	e Gaines	ville U	rbanize	d Area
	Unified Pl	anning V	Vork Progran	n Fiscal	Years 20	16-17	7 and 20	017-18

## Appendix F: Amendments to Fiscal Years 2016-17 and 2017-18 Unified Planning Work Program

#### **Unified Planning Work Program Amendment Log**

The following log of projects identifies approved amendments to the Unified Planning Work Program. This Unified Planning Work Program amendment log, Exhibit III, includes the following information:

- 1. Unified Planning Work Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area)
- 2. Date Unified Planning Work Program amendment was approved by the Metropolitan Transportation Planning Organization
- 3. Unified Planning Work Program amendment purpose, including, but not limited to:
  - A. adding a new task;
  - B. changing an existing task (refer to amendment description);
  - C. deleting an existing task; and
  - D. revising the tables to reflect changes in Unified Planning Work Program funding.
- 4. Amendment description.
  - A. task/table number; and
  - B. task/table modification.

This information will be incorporated into appropriate Unified Planning Work Program tasks and tables as the Unified Planning Work Program is amended in order to assure the consistency and accuracy of an upto-date Unified Planning Work Program document.

## Exhibit III Unified Planning Work Program Amendment Log

Unified Planning Work Program Amendment			Amendment Description	
Number	Approval Date	Purpose	Task/ Table Number	Task/Table Modification
Year One				
1	06/27/16	Revision	8.0	Increase Section 5305(d) Grant funding in Task 8.0 by \$3,143
2	-	-	-	-
Year Two				
1	-	-	-	-
2	-	-	-	-

## Appendix G Title VI Program

### Appendix G: Title VI Program



#### Florida Department of Transportation

RICK SCOTT GOVERNOR 2198 Edison Avenue MS 2812 Jacksonville, FL 32204-2730 ANANTH PRASAD, P.E. SECRETARY

April 23, 2012

Mr. Marlie Sanderson, AICP Director of Transportation Planning 2009 NW 67<sup>th</sup> Place Gainesville, FL 32653

RE: Title VI Non Discrimination Program Certification Review for the Gainesville Metropolitan Transportation Planning Organization (MTPO)

#### Dear Marlie:

The Florida Department of Transportation (FDOT) District Two staff has completed a review of the Metropolitan Transportation Planning Organization (MTPO) Title VI Non Discrimination Program.

The District Two liaison provided a copy of the MTPO Title VI Non Discrimination Program to the District Administrative Compliance Monitor, the State Title VI Monitor and the Federal Highway Administration (FHWA), Florida Division Civil Rights Program Coordinator. A compilation of all the comments were previously provided to you. We believe the final program document reflects consideration and inclusion of a great majority of the comments and considerations.

The District agrees the MTPO Title VI Non Discrimination Program is in compliance. We request you continue to improve upon and consider best practices for the MTPO adopted program as needed, based on the comments that have been provided in this comprehensive review. The Title VI Non Discrimination Program review is part of the reporting/review requirements outlined in FTA Circular 4702.1, "Title VI Program Guidelines for Federal Transit Administration Recipients." As a sub recipient of FTA funding, the MPTO program compliance report is submitted for review every three (3) years as stated in the Circular. If major changes occur to the Program during the interim years, please submit an update of the program for review.

Thank you for your continued cooperation. Should you have any questions or need additional information, please contact me.

www.dot.state.fl.us

REGIONAL PLANNING COLING

MTPO Title VI Certification April 23, 2012

James G. Bennett, PE

Úrban Transportation Development Manager

FDOT District Two 904-360-5646

James.Bennett@dot.state.fl.us

xc: Scott Koons, Executive Director, NCFRPC
Yvonne Arens, MPO Statewide Coordinator
Charlotte Thomas, State Title VI Coordinator, FDOT
Carey Shepherd, Civil Rights Program Coordinator, FHWA Florida Division
Philip Worth, Modal Development Director, D2 FDOT

#### Title VI / Nondiscrimination Policy Statement

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

> Metropolitan Transportation Planning Organization May 2, 2016 Date

for the Gainesville Urbanized Area

Helen K. Warren, Chair Name of Metropolitan Planning Organization

# Title VI Complaint Procedure Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

- 1. Any person who believes that he or she, or any specific class of persons, has been subjected to discrimination or retaliation prohibited by the Title VI of the Civil Rights Act of 1964, as amended, and related statutes, may file a written complaint. All written complaints received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall be referred immediately by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning to the Florida Department of Transportation's District Two Title VI Coordinator for processing in accordance with approved State procedures.
- 2. Verbal and non-written complaints received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall be resolved informally by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning. If the issue has not been satisfactorily resolved through informal means, or if at any time the person(s) request(s) to file a formal written complaint, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning shall refer the Complainant to the Florida Department of Transportation's District Two Title VI Coordinator for processing in accordance with approved State procedures.
- 3. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will advise the Florida Department of Transportation's District Two Title VI Coordinator within five (5) calendar days of receipt of the allegations. The following information will be included in every notification to the Florida Department of Transportation's District Two Title VI Coordinator.
  - (a) Name, address, and phone number of the complainant.
  - (b) Name(s) and address(es) of respondent.
  - (c) Basis of complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation).
  - (d) Date of alleged discriminatory act(s).
  - (e) Date of complaint received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
  - (f) A statement of the complaint.
  - (g) Other agencies (state, local or Federal) where the complaint has been filed.
  - (h) An explanation of the actions the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has taken or proposed to resolve the allegation(s) raised in the complaint.
- 4. Within ten (10) calendar days, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will acknowledge receipt of the allegation(s), inform the complainant of action taken or proposed action to process the allegation(s), and advise the complainant of other avenues of redress available, such as the Florida Department of Transportation's Equal Opportunity Office.

- 5. Within sixty (60) calendar days, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will conduct and complete a review of the verbal or non-written allegation(s) and based on the information obtained, will render a recommendation for action in a report of findings to the Chief Staff Official of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
- 6. Within ninety (90) calendar days of the verbal or non-written allegation(s) receipt, the Chief Staff Official of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will notify the Complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the Complainant of his/her right to file a formal complaint with the Florida Department of Transportation's Equal Opportunity Office, if they are dissatisfied with the final decision rendered by the Chief Staff Official of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will also provide the Florida Department of Transportation's District Two Title VI Coordinator with a copy of this decision and summary of findings.
- 7. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Director of Transportation Planning will maintain a log of all verbal and non-written complaints received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. The log will include the following information:
  - a. Name of complainant.
  - b. Name of respondent.
  - c. Basis of complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation).
  - d. Date verbal or non-written complaint was received by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
  - e. Date Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area notified the Florida Department of Transportation's District Two Title VI Coordinator of the verbal or non-written complaint.
  - f. Explanation of the actions the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has taken or proposed to resolve the issue raised in the complaint.

# Appendix H Planning Emphasis Areas

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2016-17 and 2017-18

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# **Appendix H: Planning Emphasis Areas**

# A. Federal Planning Emphasis Areas-2015

In 2015, the Federal Highway Administration reiterated its 2014 Planning Emphasis Areas- Moving Ahead for Progress in the 21st Century Act Implementation, Regional Models of Cooperation and Ladders of Opportunity. Moving Ahead for Progress in the 21st Century Act emphasis areas are also maintained in the Fixing America's Transportation System Act. Descriptions of these emphasis areas are as follows:

# Fixing America's Transportation System Act Implementation

Transition to Performance-Based Planning and Programming -

- Further develop performance management approach to transportation planning and programming; work with local planning partner to implement performance-based planning provisions such as collecting performance data, selecting and reporting performance targets for the metropolitan area and reporting actual system performance related to those targets.
- Consideration of exploring the use of scenario planning to develop the metropolitan transportation plan.

# **Regional Models of Cooperation**

Ensure a Regional Approach to Transportation Planning by Promoting Cooperation and Coordination across Transit Agency, Metropolitan Planning Organization and State Boundaries -

- Consideration of thinking beyond traditional borders and adopt a coordinated approach to transportation planning that supports common goals and capitalizes on opportunities related to project delivery, congestion management, safety freight livability and commerce across boundaries.
- Consideration of revisiting the metropolitan area planning agreements to ensure that there are
  effective processes for cross-jurisdictional communication among State Departments of
  transportation, Metropolitan planning Organizations and providers of public transportation to
  improve collaboration, policy implementation technology use and performance management.
- Consideration of exploring the opportunity to partner with Regional Planning Organizations to conduct transportation planning in nonmetropolitan areas.

#### **Ladders of Opportunity**

Access to Essential Services -

- Consideration of identifying transportation connectivity gaps is accessing essential services, such as employment, health care, schools/education, and recreation.
- Consideration of development and implementation of analytical methods to indentify gaps in the connectivity of the transportation system.
- Consideration of development of infrastructure and operational solutions that provide the public, especially the traditionally underserved populations, with adequate access to essential services.

- Consideration of evaluation of effectiveness of public participation plans for engaging transportation disadvantaged communities in the transportation decision-making process.
- Consideration for updating the Section 5310 Coordinated Human Service Public Transportation Plans.
- Consideration for assessing the safety and condition of pedestrian and bicycle facilities.
- Consideration of evaluating compliance with the Americans with Disabilities Act, particularly around schools, concentrations of disadvantaged populations, social services, medical and transit facilities.

# B. State Planning Emphasis Areas-2015

In 2015, the Florida Department of Transportation provided its Planning Emphasis Areas- Advancing Multimodal Transportation Planning, Freight Planning, Transit Planning, Complete Streets and Bicycle/ Pedestrian. Descriptions of these emphasis areas are as follows:

# **Advancing Multimodal Transportation Planning**

• Plans may be developed to consider multimodal planning at a jurisdictional or regional systemwide level for future transportation system modifications.

# **Freight Planning**

 Consideration of the Florida Department of Transportation Freight Mobility and Trade Plan should be given as the Metropolitan Planning Organizations explore and plan for future transportation investments.

#### **Transit Planning**

• Consideration, where appropriate, of transit-oriented development, exclusive bus lanes, bus rapid transit, transit expansion, new starts alternatives and other transit options when planning for transportation system enhancements.

# **Complete Streets**

 Consideration, where appropriate, to complete street policies that improve accessibility and public safety, address cultural needs, encourage economic development, and promote mobility across all modes of transportation.

# Bicycle/Pedestrian

- Consideration of development of policies that support integration of safe and well-connected bicycle and walking networks in to the overall transportation system.
- Consideration of development and implementation of Pedestrian Safety Action Plan.
- Consideration of emphasis on enhancing or construction of new pedestrian and bicycle facilities.
- Consideration of improving roadway and pedestrian lighting, and installing pedestrian safety devices such as marked crosswalks and pedestrian signals.

• Consideration of reevaluation of the effectiveness of the safety plan to determine if the program is still appropriate and producing positive results.

# **Federal Highway Administration-Suggested Resources**

http://www.fhwa.dot.gov/planning/performance\_based\_planning/pbpp\_guidebook/pbppguidebook.pdf
http://www.fhwa.dot.gov/planning/performance\_based\_planning/mlrtp\_guidebook/fhwahep14046.pdf
http://www.fhwa.dot.gov/planning/performance\_based\_planning/small\_mpo\_report/fhwahep15015.pdf
http://www.fhwa.dot.gov/planning/regional\_models/

# Florida Department of Transportation-Suggested Resources

http://www.freightmovesflorida.com/freight-mobility-and-trade-plan/freight-mobility-and-trade-plan-overview

 $\underline{http://www.freightmovesflorida.com/docs/default-source/fmtpdocs/fmtp-policy-element-implementation-guide.pdf?sfvrsn=6}$ 

http://www.dot.state.fl.us/transit/

http://www.dot.state.fl.us/rddesign/CSI/Default.shtm

http://www.dot.state.fl.us/rddesign/CSI/Files/FINAL-CSI-Implementation-Plan.pdf

http://www.dot.state.fl.us/safety

http://www.dot.state.fl.us/safety/6-Resources/FloridaPedestrianandBicycleStrategicSafetyPlan.pdf

http://www.dot.state.fl.us/planning/policy/bikeped/

http://www.pinellascounty.org/mpo/docs/Pinellas%20PSAP%20Final%20Report%20083109.pdf

# C. Planning Emphasis Area by Task Matrix

Table H-1
Federal Planning Emphasis Areas by Task

	Fiscal Years 2017 and 2018 Planning Emphasis Areas				
Task	Fixing America's Surface Transportation Implementation	Ladder of Opportunity - Access to Essential Services	Regional Model of Cooperation - Regional Plan Update		
1.0 Administration	X	-	-		
2.0 Data Collection		-	-		
3.0 Transportation Improvement Program	Х	-	-		
4.0 Long-Range Transportation Plan	Х	-	-		
5.0 Special Projects Planning [Reserved]	-	-	-		
6.0 Regional Planning	Х	-	Х		
7.0 Public Participation	Х	Χ	Χ		
8.0 Systems Planning	X	Х	-		

Table H-2
State Planning Emphasis Areas by Task

	Fiscal Years 2017 and 2018 Planning Emphasis Areas					
Task	Advancing Multimodal Transportation Planning	Freight Planning	Transit Planning	Complete Streets	Bicycle/Pedestrian	
1.0 Administration	Χ	Χ	Χ	Х	Χ	
2.0 Data Collection						
3.0 Transportation Improvement Program	Х	Х	Х	Х	Х	
4.0 Long-Range Transportation Plan	Х	Χ	Х	Х	Х	
5.0 Special Projects Planning [Reserved]	-	-	-	-	-	
6.0 Regional Planning	Х	Х	Х	Х	Х	
7.0 Public Participation	Х	Χ	Х	Х	Х	
8.0 Systems Planning	Х	Х	Х	Х	Х	

# Appendix I Summary of District Two Planning Activities

Metropolitan	<b>Transportation</b>	<b>Planning</b>	<b>Organization</b>	for the	Gainesville	e Urbaniz	zed Area
	Unified P	lanning V	Vork Program	Fiscal '	<b>Years 2016</b>	-17 and	2017-18

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# Appendix I: Summary of District Two Planning Activities

# **FDOT District Two Planning Activities**

District Two Planning Activities encompass continuing, cooperative, comprehensive efforts to coordinate State, District, regional and local transportation planning in the areas of policy planning, systems planning, statistics, environmental and safety. The District's Planning Activities include implementing policies, rules and procedures from Federal legislation (Fast Act) and State of Florida rules and policies, such as those contained in the FTP 2060, that provide a strategic approach to transportation investments for statewide, regional and local priorities.

The District's Planning Activities, and the FTP 2060 goals that are supported by the activities, are noted for reference.

# Air Quality /Environmental

The Department supports policies and programs to reduce transportation's contribution to air quality and climate change. Statewide transportation policies aim to support Federal law, promote energy conservation and protect and enhance the environment. The current state objectives/policies include the 2060 Florida Transportation Plan objective:

Plan and develop transportation systems and facilities in a manner which protects and, where feasible, restores the function and character of the natural environment and avoids or minimizes adverse environmental impacts.

Plan and develop transportation systems to reduce energy consumption, improve air quality, and reduce greenhouse gas emissions.

The Governor's Action Team on Energy and Climate Change developed recommendations and strategies for reducing greenhouse gas (GHG) emissions. Many of the Governor's Energy and Climate Change Action Team's recommendations reinforce on-going FDOT activities.

Activity supports the FTP Goal of transportation solutions that enhance Florida's environment and conserve energy

# Bicycle and Pedestrian/Safety Activities

The District reviews and identifies possible opportunities to add bicycle and sidewalk accommodations to resurfacing and capacity projects. The District reviews and identifies safety issues for opportunities to recommend additional programs or grant opportunities. The District coordinates Florida Department of Transportation (FDOT) plans and projects and recommends, to the extent feasible, additional bicycle and sidewalk facilities that are consistent with the Gainesville Metropolitan Transportation Planning Organization and North Florida TPO plans. The District reviews FDOT project scopes and plans for recommended safety or traffic operations policy review, if any. The District maintains and documents crash data and roadway characteristics inventory for all 18 counties. District Two participates on the local Community Traffic Safety Teams. District Two hosted a two day workshop in January, 2012, at the Lake City District Office, entitled *Designing for Pedestrian Safety*.

This activity supports the FTP Goals of:

<sup>\*</sup>safety and security for residents, visitors and businesses;

<sup>\*</sup>maintains the long-standing priority for ensuring the safety and security of transportation customers, and

<sup>\*</sup>more transportation choices for people and freight, providing a fuller range of options for moving people and freight

# Community/Government Liaison

The District provides policy, technical and administrative support, overall coordination, cooperation and assistance to the TPO Policy Board, TPO Committees, local governments and communities to include full participation in technical and staff support for advisory committees. The District assists TPOs in conducting effective on-going transportation planning programs and processes; developing, maintaining and implementing plans and programs which meet state and federal requirements, and to promote cooperation among their planning processes and consistency in their plans and programs. The on-going programs and plans include the Unified Planning Work Program (UPWP), List of Priority Projects (LOPP), Transportation Improvement Program (TIP), Long Range Transportation Plan (LRTP), Public Involvement Plan (PIP) and other plans and policy documents. The District coordinates with the TPOs to meet critical deadlines and to process amendments to the TIP and State Transportation Improvement Project (STIP). The District is responsible for conducting Joint Certification with the TPOs and ensuring that the planning process is certified. The District develops materials for the Five Year Work Program and coordinates the public involvement and presentations of the Work Program.

This activity supports all seven FTP Goals

# **Corridor Planning Studies**

The District conducts studies to identify and evaluate mobility issues on major travel corridors, and evaluates the effectiveness and impacts of proposed alternatives, including a no build alternative. The results may range from a set of short-term recommended improvements that address specific problems to a long-range comprehensive action plan for improving the corridor. Project studies are both on and off the State Highway System.

The Strategic Intermodal System (SIS) was established by the Florida Legislature in 2003 to enhance Florida's economic prosperity and competitiveness. The SIS encompasses transportation facilities of statewide and regional significance, and is focused on the movement of passengers and freight. The District conducts studies on the SIS that include the development of strategies and plans for service, interchange spacing and access management. This may include preparation of Action Plans, Master Plans, corridor studies, managed lanes and others as identified. The District coordinates its plans and projects with major freight carriers and the region's seaports, airports and public transportation providers.

This activity supports the FTP Goals of

<sup>\*</sup>safety and security for residents, visitors and businesses; maintains the long-standing priority for ensuring the safety and security of transportation customers

<sup>\*</sup>more transportation choices for people and freight, providing a fuller range of options for moving people and freight

<sup>\*</sup>efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes

<sup>\*</sup>agile, resilient and quality infrastructure, which focuses on maintaining conditions for all modes, as well as emphasizing responsiveness to changing technologies and market trends, and resiliency to risks

<sup>\*</sup>transportation solutions that support Florida's global economic competitiveness, including emphasis on trade and logistics, while also supporting Florida's visitor industry and diversification into innovation industries

<sup>\*</sup>transportation solutions that enhance Florida's environment and conserve energy

<sup>\*</sup>transportation solutions that support quality places to live, learn, work and with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

<sup>\*</sup>more transportation choices for people and freight, providing a fuller range of options for moving people and freight

<sup>\*</sup>efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes

<sup>\*</sup>transportation solutions that support Florida's global economic competitiveness, including emphasis on trade and logistics, while also supporting Florida's visitor industry and diversification into innovation industries

# **Design Traffic Forecast**

The District develops and updates traffic projections for state highway corridors and other regional roadways and facilities. These traffic projections are necessary to support road design for capacity and operational improvements and pavement design for resurfacing. The District provides traffic count updates annually, as well as historic and trend data, traffic forecasts, mapping and transportation modeling assistance, as requested.

This activity supports the FTP Goal of mobility:

\*efficient and reliable mobility for people and freight shifts from a focus on reducing travel time and delay to making the entire transportation system more efficient and reliable, including all modes as well as supporting regulatory processes

# Development of Regional Impact (DRI) Review

Performing under Florida Statutes and associated rules and policies, District Two staff serves in an advisory capacity to two regional planning councils, local governments and the state Department of Economic Opportunity (DEO), by evaluating the projected transportation impacts from large, multi-use land development projects known as DRIs. If such land development projects adversely impact the level of service on nearby roads, planners identify these roads as deficient and propose suitable remedies to address the problem. A transportation analysis may start with the initial application for development approval (ADA) for a new DRI and culminate in a local government development order (DO). District Two staff continues to re-evaluate the project's transportation impacts through the Notice of Proposed Change (NOPC) proposed by a developer to amend the development order. The District provides comment to local governments and DEO, as appropriate, on local government comprehensive plans, comprehensive plan amendments (CPA) proposed land use changes, planned unit developments (PUD) evaluation and evaluation and appraisal reports (EAR). The Districts participates in traffic methodology reviews and meetings for DRIs, Planned Unit Developments (PUDs), and the establishment of Multi-Modal Transportation Districts and Transit Oriented Developments, as appropriate.

This activity supports the FTP Goals of transportation solutions that support quality places to live, learn, work and plan, with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

#### Joint Participation Agreements/Local Agency Program

The District develops, coordinates and reviews Joint Participation Agreements with TPOs and local government staff. The District coordinates and assists local agencies and local and county government staff with a certification process (Local Agency Program – LAP) for use of federal dollars. The LAP certification and program allows FDOT to contract with other governmental agencies to develop, design, acquire right-of-way, and construct transportation facilities that meet all federal requirements and to reimburse these governmental agencies for services provided to the traveling public.

This activity supports all seven FTP Goals

\*safety and security for residents, visitors and businesses; maintains the long-standing priority for ensuring the safety and security of transportation customers
\*more transportation choices for people and freight, providing a fuller range of options for moving people and freight

\*efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes

\*agile, resilient and quality infrastructure, which focuses on maintaining conditions for all modes, as well as emphasizing responsiveness to changing technologies and market trends, and resiliency to risks

\*transportation solutions that support Florida's global economic competitiveness, including emphasis on trade and logistics, while also supporting Florida's visitor industry and diversification into innovation industries

\*transportation solutions that enhance Florida's environment and conserve energy

\*transportation solutions that support quality places to live, learn, work and with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

3

# **Intelligent Transportation Systems (ITS) Planning**

The District will support the TPOs efforts to plan and implement an effective ITS program and to structure ITS into their respective organizations. These ITS planning activities include ITS master plans, ITS Management Plan and an ITS Program Plan for each county. The District also assists in the development of the TPOs capability to manage the Regional ITS Architecture, and developing ITS programs and projects for the TPOs Long-Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP). Further, this support includes integrating intra-regional ITS deployment and operations, as well as ensuring that intra-regional ITS deployment and operations are coordinated. FDOT staff participates in the North Florida TPO and Gainesville MTPO ITS Coalitions. District Two has become active in the North Florida 511 traffic advisory information system as part of the ITS architecture.

This activity supports the FTP Goals of

## Efficient Transportation Decision-Making (ETDM) Process

The Efficient Transportation Decision-Making (ETDM) Process is designed to link planning with the NEPA process and the streamlining objectives identified in the Transportation Efficient Act for the 21<sup>st</sup> Century (TEA-21) legislation. District Two has implemented the ETDM process in all 18 counties. The District has an ETDM Coordinator and each TPO participates with an ETDM reviewer or participant on the Environmental Technical Advisory Team (ETAT) conducting project screening and review. For counties not within a TPO, the District Coordinator provides this planning level screening in concert with the local government.

This activity supports the FTP Goals of

# Level of Service/Statistics

The District provides an annual capacity review, entitled District Two Level of Service Report, where the District Identifies the roadway level of service for existing and future years, determines planning level of need and determines timing of improvements. A level-of-service analysis is conducted for all Strategic Intermodal System (SIS), and State Highway System (SHS) designated facilities for the 18 counties in District Two. The District also participates on the TPOs Level of Service Committees. The Transportation Statistics Office is the principal source for highway and traffic data. Transportation statistics include traffic data collection (for example, AADT) system support data and GIS data, as well as mapping.

This activity supports the FTP Goals of mobility – efficient and reliable mobility for people and freight shifts from a focus on reducing travel time and delay to making the entire transportation system more efficient and reliable, including all modes as well as supporting regulatory processes

<sup>\*</sup>safety and security for residents, visitors and businesses; maintains the long standing priority for ensuring the safety and security of transportation customers

<sup>\*</sup>efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes

more transportation choices for people and freight, providing a fuller range of options for moving people and freight

<sup>\*</sup>agile, resilient and quality infrastructure, which focuses on maintaining conditions for all modes, as well as emphasizing responsiveness to changing technologies and market trends, and resiliency to risks

<sup>\*</sup>transportation solutions that enhance Florida's environment and conserve energy

<sup>\*</sup>transportation solutions that support quality places to live, learn, work and with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

<sup>\*</sup>transportation solutions that enhance Florida's environment and conserve energy

<sup>\*</sup>transportation solutions that support quality places to live, learn, work and with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

# Local Government Comprehensive Plans

The District reviews and comments, pursuant to Chapter 163, F.S. regarding major local government comprehensive plan changes and proposed land use changes having the potential to impact the level of service on the Strategic Intermodal Service (SIS), facilities of regional importance and the State Highway System (SHS).

The District reviews Future Land Use Elements, Capital Improvements Elements and Five Year Schedules of Capital Improvements and coordinates with the Department Economic Opportunity, other public agencies and local governments regarding the projected transportation impacts of the comprehensive plan amendment.

The District will coordinate as needed regarding the implementation of transportation mitigation proposals to the State system pursuant to recent changes to Florida Statutes.

This activity supports the FTP Goals of

# Long-Range Transportation Plan Update and Maintenance

The District provide technical and policy advisory assistance to the District Two TPOs in developing, updating and maintaining their Long-Range Transportation Plan (LRTP) through coordinated and consistent effort. The District ensures that TPOs are aware of any Federal or State requirements and legislative changes involving compliance of the LRTP. The District provides state and federal revenue forecasts and district transportation costs.

District Two and the TPOs work in a coordinated and consistent effort by using a mutually agreed upon set of modeling and planning assumptions for the LRTP process. The District participates in the review of the overall performance of the Northeast Florida Regional Planning Model-Activity Based (NERPM-AB) and the Gainesville Urban Area Transportations Planning Model (GUATS), in the maintenance of the TPOs long range plans and in the conduct of corridor and sub-area transportation studies to identify needed model enhancements and refinements.

The District supports the Northeast Florida Transportation Applications Forum as a way to provide an exchange of information on planning, LRTP and modeling issues to TPOs, district staff and local governments.

This activity supports all seven FTP Goals

 $safety\ and\ security\ for\ residents,\ visitors\ and\ businesses;\ maintains\ the\ long-standing\ priority\ for\ ensuring\ the\ safety\ and\ security\ of\ transportation\ customers$ 

sagety and security for residents, visitors and businesses, maintains the long-standing priority for ensuring the safety \*more transportation choices for people and freight, providing a fuller range of options for moving people and freight

\*efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes

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<sup>\*</sup>more transportation choices for people and freight, providing a fuller range of options for moving people and freight

<sup>\*</sup>transportation solutions that enhance Florida's environment and conserve energy

<sup>\*</sup>transportation solutions that support quality places to live, learn, work and with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

# **Multi-modal Transportation Studies**

The District conducts and provides technical assistance for corridor studies, sub-area studies and other special transportation analysis needed to identify local travel patterns and transportation needs and to evaluate and recommend improvements to meets those needs. The specific studies will be identified as needs are identified.

District staff coordinates with local governments, the Jacksonville Transportation Authority (JTA), a multi-modal independent state agency, and the Gainesville Regional Transit System (RTS) in development and review of planning and design of highway and premium transit (i.e. bus rapid transit) projects.

This activity supports the FTP Goals of

# **Regional Transportation Planning Coordination**

Furthering the language and mandate of the FAST Act and previous legislation SAFETEA-LU and MAP-21, District Two supports and participates in all levels of regional coordination and proposed activities among the TPOs and local governments.

The District provides on-going technical and policy advisory assistance to the TPOs and counties in District Two for participation in the Transportation Regional Incentive Grant Program (TRIP). FDOT staff conducts meetings and workshops to assist in development and understanding of the TRIP requirements and process.

This activity supports all seven FTP Goals

\*safety and security for residents, visitors and businesses; maintains the long-standing priority for ensuring the safety and security of transportation customers

\*more transportation choices for people and freight, providing a fuller range of options for moving people and freight

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# **Public Involvement**

The District actively engages citizens and stakeholders in the development and programming of FDOT plan, programs and projects, and assists the TPOs in their public involvement activities. The District and the TPOs actively pursue public communication and solicit public involvement from the community level, with efforts to target the traditionally underserved, limited English proficiency citizens and continually look for ways to visualize and provide outreach to the communities.

District planning staff participate in the meetings of both TPOs Citizen Advisory Committees (CAC), Technical Advisory/Coordinating Committees (TCC/TAC), and in public meetings and forums associated with the development of the Long Range Transportation Plans (LRTPs) and the Transportation Improvement Programs (TIPs). In addition, the District regularly attends meeting of citizen groups and elected officials meetings such as the City of Jacksonville Citizen

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<sup>\*</sup>efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes

more transportation choices for people and freight, providing a fuller range of options for moving people and freight\*

#### 2016

Planning Advisory Committees (CPAC), town hall meetings, and neighborhood and community group meetings and the District maintains daily response and coordinate for public inquiries and concerns.

Annually, the District presents its' Tentative Five Year Work Program at scheduled public meetings and TPO meetings, and comments and public input are solicited with regard to the proposed projects contained in the Tentative Work Program. The District also assists the North Florida TPO (NF TPO) in presenting their DRAFT Transportation Improvement Program (TIP) at various meetings of local elected officials and community organizations throughout the NF TPO region. District staff and the NF TPO staff answer questions and provide follow up information whenever requested.

The District, through its Public Information Office, has a comprehensive communications plan that makes us of in-house video production, social media, and targeted media relations to communicate the FDOT's vision, mission, planning, designing, traffic operations and safety, construction, and asset maintenance efforts programs and projects. Efforts are also expanding to determine information needs of visitors at the I-95 and I-75 Welcome Centers.

This activity supports the FTP goals of

<sup>\*</sup>safety and security for residents, visitors and businesses; maintains the long-standing priority for ensuring the safety and security of transportation customers

efficient and reliable mobility for people and freight shifts, including all modes as well as supporting regulatory processes\*

<sup>\*</sup>transportation solutions that support Florida's global economic competitiveness, including emphasis on trade and logistics, while also supporting Florida's visitor industry and diversification into innovation industries

<sup>\*</sup>transportation solutions that support quality places to live, learn, work and with emphasis on how transportation decisions can contribute to stronger communities, including greater emphasis on transportation's contribution to public health and the changing needs of a diverse population

Metropolitan T	ransportation Planni	ng Organization	for the	Gainesville	<b>Urbanized</b>	d Area
	Unified Planning	Work Program	Fiscal V	/ears 2016-	17 and 20	<b>17-18</b>

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# Appendix J Consultant Dollars

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# **Appendix J: Consultant Dollars**

The following table shows the consultant dollars to be spent for the tasks contained in this Unified Planning Work Program and represents all anticipated consultant work.

Task	Consultant	Consultant Dollars	End Product
-	-	\$0	-
-	-	\$0	-
-	-	\$0	-

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# Appendix K Certification Materials

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# **Appendix K: Certification Materials**

# Joint Certification Statement on the Metropolitan Transportation Planning Process

Pursuant to the requirements of 23 United States Code 134 (k)(5), 23 Code of Federal Regulations 450.334(a), the Department and the Metropolitan Planning Organization have performed a review of the certification status of the metropolitan transportation planning process for the **Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area** with respect to the requirements of:

- 1. 23 United States Code. 134 and 49 United States Code 5303;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 United States Code 2000d-1) and 49 Code of Federal Regulations Part 21;
- 3. 49 United States Code 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101(b) of the Fixing America's Surface Transportation Act and 49 Code of Federal Regulations Part 26 regarding the involvement of disadvantaged business enterprises in United States Department of Transportation funded projects;
- 5. 23 Code of Federal Regulations Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 United States Code 12101 et seq.) and the regulations found in 49 Code of Federal Regulations Parts 27, 37, and 38;
- 7. The Older Americans Act, as amended (42 United States Code 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of 23 United States Code regarding the prohibition of discrimination on the basis of gender; and
- 9. Section 504 of the Rehabilitation Act of 1973 (29 United States Code 794) and 49 Code of Federal Regulations Part 27 regarding discrimination against individuals with disabilities.

Included in this certification package is a summary of noteworthy achievements by the Metropolitan Planning Organization, attachments associated with these achievements, and, (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the Metropolitan Planning Organization and accurately reflect the results of the joint certification review meeting held on **April 20, 2016**.

Based on a joint review and evaluation, the Florida Department of Transportation and the **Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area** recommend that the Metropolitan Transportation Planning Organization for the **Gainesville Urbanized Area** be **certified**.

Dry Gum	05/20/16		
Florida Department of Transportation District Two Secretary (or designee)	Date		
Han Klasser	5/2/16		
Metropolitan Transportation Planning Organization	Date		

RECEIVED

MAY 16 2016

# Florida Department of Transportation Certification Memorandum

 From:
 Green, James

 To:
 Scott Koons

Cc: Mike Escalante: Taulbee, Karen

Subject: Joint Certification Statement - signed

Date: Wednesday, May 25, 2016 10:41:42 AM

Attachments: Certification Statement - signed,pdf

# Good Morning, Scott

Attached is a scan of the Joint Certification Statement, signed by Secretary Evans. I am placing one copy in the mail to you for your records, and retaining one copy for our records.

Thank you for sending the revised UPWP, I will review it and let you know if I have any questions or comments. The first thing I saw was that all of the assurances and similar documents will need to be signed copies—a few that I saw were not signed.

# Thank you

James Green

Gainesville MTPO / Alachua County Liaison Florida Department of Transportation — District 2 Planning, Jacksonville Urban Office — MS 2806 2198 Edison Avenue Jacksonville, FL 32204-2730

904-360-5684

Email: james.green@dot.state.fl.us



PLEASE NOTE: Florida has very broad public records laws. Most written communications to or from state officials regarding state business are public records a vailable to the public and media upon request. Your e-mail communication may therefore be subject to disclosure.

#### **SUMMARY OF NOTEWORTHY ACHIEVEMENTS- 2015**

# METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

## Long Range Transportation Plan- Administrative Modifications / Amendments

In 2015, there were no administrative modifications or amendments to the Year 2035 Long-Range Transportation Plan. The 2035 Long-Range Transportation Plan was superseded on October 5, 2015 by the adoption of the Year 2040 Long-Range Transportation Plan by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

# Long-Range Transportation Plan- Priority #3 University Avenue Multimodal Corridor Study

On April 23, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area hosted the University Avenue Multimodal Corridor Study- Phase 2 workshop.

At its June 1, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area received a presentation and accepted the University Avenue Multimodal Corridor Study Phase 2 Final Report as a completed planning document.

The University Avenue Multimodal Corridor Study Phase 2 Final Report, which includes the Phase 1 Final Report in an appendix, was placed on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website and can be accessed at the following weblink:

http://ncfrpc.org/mtpo/publications/UnivAveMultimodel/SR26\_Phase\_2\_Report\_final\_submittal.pdf

#### Long-Range Transportation Plan- Year 2040 Update

At its February 2, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- received an update on the Year 2040 Long-Range Transportation Plan activities and a presentation on the Existing Plus Committed Project Network and the Year 2040 Long-Range Transportation Plan performance measures; and
- approved the Year 2040 Long-Range Transportation Plan performance measures.

On February 23, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area hosted its Year 2040 Long Range Transportation Plan Workshop #2. This workshop was noticed by display advertisement in The Independent Florida Alligator, The Gainesville Guardian and The Gainesville Sun on February 12, 2015. In addition, signs were placed in Regional Transit System buses.

At its April 13, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- received a presentation on the draft Year 2040 Needs Plan; and
- approved the draft Year 2040 Needs Plan project list.

At its June 1, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- received a report and presentation on the Year 2040 Needs Plan;
- conducted a public hearing on the Year 2040 Needs Plan; and
- adopted the Year 2040 Needs Plan.

The Year 2040 Needs Plan public hearing was noticed by display advertisement in The Independent Florida Alligator, The Gainesville Guardian and The Gainesville Sun on May 21, 2015.

At its August 3, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- received a presentation on the Year 2040 Needs Plan evaluation and project rankings; and
- accepted the Year 2040 Needs Plan project rankings as a completed planning document.

On September 21, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area hosted its Year 2040 Long Range Transportation Plan Workshop #3. This workshop was noticed by display advertisement in The Independent Florida Alligator, The Gainesville Guardian and The Gainesville Sun on September 10, 2015. In addition, signs were placed in Regional Transit System buses.

At its October 5, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- received a report and presentation on the Year 2040 Cost Feasible Plan;
- conducted a public hearing on the Year 2040 Cost Feasible Plan; and
- adopted the Year 2040 Cost Feasible Plan.

The Year 2040 Cost Feasible Plan public hearing was noticed by display advertisement in The Independent Florida Alligator, The Gainesville Guardian and The Gainesville Sun on September 24, 2015.

On December 30, 2015, the Year 2040 Long-Range Transportation Plan was made available to the public on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website and at its office at 2009 NW 67th Place, Gainesville, Florida. The Year 2040 Long-Range Transportation Plan final report, technical reports, summary report and poster can be accessed at the following weblink:

#### http://ncfrpc.org/mtpo/LRTP.html

# **Long-Range Transportation Plan- Gainesville Urbanized Area Transportation Study**

As part of its long range transportation planning process, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a Florida Standard Uniform Model Structure-compliant computerized planning model, Gainesville Urbanized Area Transportation Study. In addition, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participates in the Florida Department of Transportation Model Task Force.

On February 11, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Northeast Florida Transportation Forum in Jacksonville.

On May 5, 6, and 7, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Model Task Force meetings in Orlando.

On May 11, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Northeast Florida Transportation Forum in Jacksonville.

On July 13, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in the Florida Model Task Force Rail/Transit Subcommittee web meeting.

On December 8, 9, and 10, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Model Task Force meeting in Orlando.

# Long-Range Transportation Plan- Intelligent Transportation System Project Update

In 2015, the installation of the Interstate 75 Intelligent Transportation System Project was completed and operational.

On December 14, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Transportation Improvement Program to add a dynamic message board on U.S. Highway 441 south of State Road 331.

# **Transit Studies**

On April 23, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Accessing Transit workshop in Jacksonville.

On November 12, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Transit Signal Priority and Queue Jumping Practitioners Forum in Jacksonville.

Each year, a transit service ridership report is presented to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. An electronic version of the current Transit Ridership Report is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/Transit/AnnualTransitRidershipMonitoringReport2014meFinal.pdf

# <u>Transportation Improvement Program</u>

On February 2, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Fiscal Years 2014-15 to 2018-19 Transportation Improvement Program to consolidate the Federal Transit Administration Section 5307 projects.

On April 13, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Fiscal Years 2014-15 to 2018-19 Transportation Improvement Program to increase the funding of the Interstate 75 Resurfacing Project.

On June 1, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted its Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program. The Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program is a staged implementation program of transportation projects that are scheduled over the next five years. These projects are consistent, to the maximum extent feasible, with the adopted comprehensive plans of the City of Gainesville and Alachua County.

The Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program was noticed by display advertisement in The Independent Florida Alligator on May 14, 2015 and in The Gainesville Guardian and The Gainesville Sun on May 7, 2015. In addition, an electronic version of the draft Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program was placed on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website.

On August 3, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program to roll forward six projects.

On October 8, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Work Program meeting in Lake City.

On December 14, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program to add a dynamic message board on U.S. Highway 441 south of State Road 331.

An electronic version of the current Fiscal Years 2015-16 to 2019-20 Transportation Improvement Program is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/TIP/TIPDOC14c\_4web.pdf

# **List of Priority Projects**

On August 2, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved its List of Priority Projects- Fiscal Years 2016-17 to 2020-21. This document contains recommended priorities for projects that are needed, but not currently funded. This information is used by the Florida Department of Transportation each Fall to develop its Tentative Work Program. Development of the List of Priority Projects- Fiscal Years 2016-17 to 2020-21 includes the participation of the following agencies:

- Alachua County Public Works Department;
- Bicycle/Pedestrian Advisory Board;
- Gainesville Public Works Department; and
- Regional Transit System.

An electronic version of the current List of Priority Projects is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/LOPP/LOPP14a\_4web.pdf

# **Multimodal Level of Service Report**

Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff updates the Multimodal Level of Service report to account for changes in average annual daily traffic and transit ridership. In addition, changes to the bicycle facility network and sidewalk network are updated. The current Multimodal Level of Service Report is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/LOS/LOS13RPTGT\_4web.pdf

On April 8, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended a Florida Department of Transportation Multimodal Transportation Planning Best Practices workshop in Jacksonville.

# **Unified Planning Work Program**

On February 2, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved:

- revisions to its Two-Year Unified Planning Work Program-Fiscal Years 2014-15 and 2015-16; and
- amendments to the Florida Department of Transportation supplemental agreement.

On March 19, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended a Florida Department of Transportation Unified Planning Work Program videoconference in Jacksonville.

On April 13, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved:

- the Standard Certifications and Assurances; and
- a Joint Participation Agreement extension of time revision to align the Florida Department of Transportation contract No. APW92 with the expiration date to the Two-Year Unified Planning Work Program-Fiscal Years 2014-15 and 2015-16.

On June 1, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorized its Chair to sign a joint Florida Department of Transportation/ Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Certification Statement.

On June 1, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved:

- A Federal Transit Administration Section 5305(d) Grant Application to receive additional Federal transit planning funds; and
- amendments to the Two-Year Unified Planning Work Program-Fiscal Years 2014-15 and 2015-16.

The current Unified Planning Work Program-Fiscal Years 2014-15 and 2015-16 is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/UPWP/UPWP 2014 2016 signed.pdf

On November 19, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended a Florida Department of Transportation Unified Planning Work Program/Agreements videoconference in Jacksonville.

On December 14, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved:

- revisions to its Two-Year Unified Planning Work Program-Fiscal Years 2014-15; and
- 2015-16 and amendments to the Florida Department of Transportation supplemental agreement.

On December 17, 2015, representatives of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in a Florida Department of Transportation Unified Planning Work Program webinar.

## **Public Involvement Plan**

The current Public Involvement Plan is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/PIP/PIPLAN14a.pdf

# Citizens Guide

As needed each year, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area updates a document entitled Citizens' Guide to Transportation Planning. This document is distributed at public meetings and workshops to inform citizens and elected officials about the transportation planning process. The current Citizens' Guide to Transportation Planning is on the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area website at the following weblink:

http://ncfrpc.org/mtpo/publications/Citizen\_Guide/CitzGuide13b.pdf

# **Continuity of Operations Plan**

On April 13, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved revisions to its Continuity of Operations Plan.

# Metropolitan Transportation Planning Organization and Advisory Committees Staffing

In 2015, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff prepared meeting materials for several Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee and Technical Advisory Committee meetings. For each meeting, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff also prepared meeting notices, agendas, minutes, visual presentations and attendance records. Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff also prepared public notices for:

- vacancies on the Alachua County Transportation Disadvantaged Coordinating Board, Bicycle/Pedestrian Advisory Board and Citizens Advisory Committee;
- Transportation Improvement Program;
- University Avenue Multimodal Corridor Study- Phase 2 Workshop:
- Year 2040 Long Range Transportation Plan Workshop #2;
- Year 2040 Needs Plan Public Hearing;
- Year 2040 Long Range Transportation Plan Workshop #3; and
- Year 2040 Cost Feasible Plan Public Hearing.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Transplex-2015 from July 24-25, 2015 in Orlando.

On September 2, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Freight Mobility/Strategic Intermodal System workshop in Tampa.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Continuing Florida Aviation System Planning Process meeting on September 30, 2015 in Dunnellon.

On October 5, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved the submission of a Transportation Alternatives Program fund project application.

## Metropolitan Planning Organization Advisory Council

The Metropolitan Planning Organization Advisory Council is an organization comprised of all of Florida's metropolitan planning organizations. This organization facilitates a continuing, coordinated and consistent transportation planning process on a statewide basis. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's Metropolitan Planning Organization Advisory Council Representative and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Staff Director participated in the quarterly Metropolitan Planning Organization Advisory Council meetings on January 22, 2015, April 2, 2015, July 23, 2015 and October 29, 2015. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff participated in the Metropolitan Planning Organization Advisory Council Policy and Technical Subcommittee meetings on March 6, 2015 and September 11, 2015.

# Florida Department of Transportation Level of Service Coordinators

As part of its membership on the Level of Service Coordinators in 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in developing recommendations to Florida Department of Transportation Central Office on the implementation of the 2012 Quality/Level of Service Handbook update per the 2010 Highway Capacity Manual and new State Highway System Level of Service standards and participated in the Statewide Mobility Performance Measures Team.

On May 7, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in Florida Department of Transportation Performance Measures workshop in Ocala.

On May 21, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in the Statewide Mobility Performance Measures Team meeting in Tallahassee.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in a Level of Service Coordinators meeting from May 28-29, 2015 in Orlando.

On October 12, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Performance Measures Training Workshop in Jacksonville.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in a Level of Service Coordinators meeting on November 24, 2015 in Tallahassee.

# <u>Federal Highway Administration Federal Transit Administration / Florida Department Of Transportation / Metropolitan Planning Organization Video Conferences</u>

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in joint Federal Highway Administration/Federal Transit Administration/Florida Department of Transportation/ Metropolitan Planning Organization video conferences regarding transportation planning issues.

On March 25, 2015 and June 17, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Federal Highway Administration/Federal Transit Administration/Florida Department of Transportation District Liaison/ Metropolitan Planning Organization Video Conferences in Jacksonville.

On November 5, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Sun Trail videoconference in Jacksonville.

# Safety Program and the Alachua County Traffic Safety Team

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area supports the implementation of the State Highway Safety Plan and incorporating safety into the transportation planning process within the Gainesville Metropolitan Area. As a member of the Safety Team, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in nine Alachua County Traffic Safety Team meetings.

On March 30, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Statewide Community Traffic Safety Coalition meeting in Tampa.

On June 18, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Statewide Community Traffic Safety Coalition meeting in Jacksonville.

On December 7, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Safety Grant workshop in Gainesville.

## Alachua County Transportation Disadvantaged Coordinating Board

In 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area prepared meeting materials for four Coordinating Board meetings. For each meeting, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area also prepared meeting notices, agendas, minutes and attendance records. A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area also prepared public notices for:

- vacancies on the Coordinating Board; and
- Transportation Disadvantaged Service Plan.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with transportation disadvantaged program status reports in each of its meeting packets.

#### Title VI Program

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in the United States Department of Transportation Civil Rights Virtual Symposium from February 3-5, 2015.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Federal Highway Administration/Florida Department of Transportation Title VI training workshop from March 24-25, 2015 in Ocoee.

On April 13, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorized its Chair to sign a Title VI Nondiscrimination Policy Statement. Also on April 13, 2015, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Chief Staff Official signed a Title VI Nondiscrimination Policy Statement for submission to receive federal transportation planning funds.

A representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in the U.S. Department of Transportation Safe Accessible Pedestrian Travel for Older Adults webinar on July 30, 2015.

# University of Florida Campus Master Plan Update

In 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinated with University of Florida planning staff regarding the University Avenue Multimodal Corridor Planning Study and the Year 2040 Long-Range Transportation Plan.

## **Regional Connectivity**

On February 11, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Florida Department of Transportation Florida Transportation Plan Regional Forum in Jacksonville.

On December 8, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Interstate 75 Relief Agency Coordination Meeting in Ocala.

# **Complete Streets**

At its August 3, 2015 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area received a presentation from Florida Department of Transportation District One Secretary Billy Hattaway on the Department's new Complete Streets Policy and development of policy implementation.

On October 7, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area attended the Hands-On Activities to Apply Complete Streets Design and Planning Principles in Ocala.

On December 3, 2015, a representative of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area participated in the How Metropolitan Planning Organizations Can Save Money and Improve Safety by Adopting Complete Streets Policies webinar.

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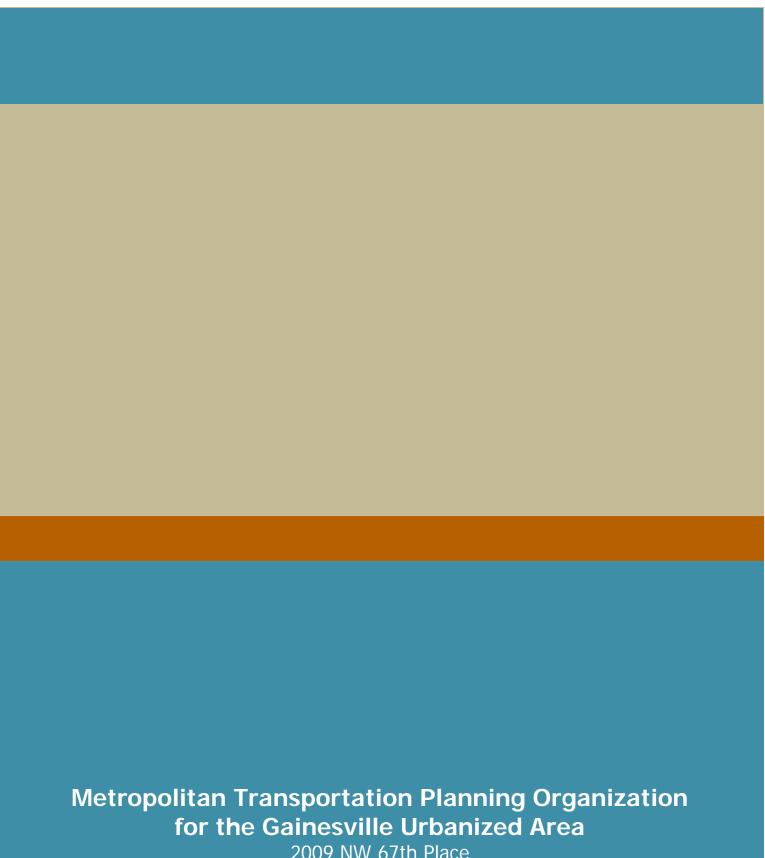
# Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Unified Planning Work Program Team

Scott R. Koons, AICP, Executive Director

\* Michael Escalante, AICP, Senior Planner

- Primary Responsibility
- \*\* Secondary Responsibility



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