

TABLE 2
FUNDING SOURCE TABLE
FISCAL YEAR 2005/2006

COLUMN NUMBER		1	2	3	4	5	6	7	8	9	10	(1+3+7+10)	(2+4+8+10)	(5+6+9)	(1-10)
		U. S. D. O. T. S. P. R.		FTA		MTPO	Other Local/ Agency Work	FHWA SECTION 112			FDOT STUDY/ GRANTS	TOTAL FEDERAL	TOTAL STATE	TOTAL LOCAL	GRAND TOTAL
		Federal	State	Federal	State			Federal	State	MTPO					
1.0	ADMINISTRATION														
1.1	Program Management						17,312	67,606		527		67,606		17,839	85,445
1.2	Functional and Financial Responsibility							48,000		374		48,000		374	48,374
1.3	Procedural Development						10,000	24,000		187		24,000		10,187	34,187
1.4	Program Reporting							35,000		273		35,000		273	35,273
1.5	State Support of Program Management and Technical Assistance				11,049								11,049		11,049
1.6	State Support of SPR Program Management and Technical Assistance								¹ 84,573				84,573		84,573
2.0	SURVEILLANCE ACTIVITIES														
2.1	System Characteristics						57,943							57,943	57,943
2.2	System-Associated Characteristics						1,000	25,000		195		25,000		1,195	26,195
3.0	SYSTEM PLANNING														
3.1	System Review and Analysis						13,431	47,000		367		47,000		13,798	60,798
3.2	Long Range Plan Update						26,903	83,853		654	25,000	83,853		27,557	136,410
3.3	Transportation Disadvantaged Program										20,769		20,769		20,769
3.4	TSM/TDM Element			88,389		11,049	2,000					88,389	20,769	13,049	101,438
3.5	Management Systems							48,000		374		48,000		374	48,374
3.6	Charrette Element						8,300	5,000		10,000		5,000		18,300	23,300
3.7	(No work task programmed at this time)														
4.0	PROJECT PLANNING														
4.1	(No work tasks programmed at this time)														
5.0	FDOT STATE-WIDE PLANNING STUDIES														
5.1	Provision of Transportation Data														
6.0	FDOT DISTRICT II PLANNING STUDIES														
6.1	(No work tasks programmed at this time)														
6.2															
TOTAL				88,389	11,049	11,049	136,889	383,459	84,573	12,951	45,769	471,848	116,391	160,889	774,128

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¹ The FDOT will soft match the PL 112 funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal PL 112 funds requested in this UPWP.

² The MTPO does not plan on expending all PL funds that are available at this time.