

TABLE 1
AGENCY PARTICIPATION TABLE
FISCAL YEAR 2005/2006

COLUMN NUMBER	FDOT	NCFRPC	ALACHUA COUNTY	CITY OF GAINESVILLE	University Of Florida	TOTAL
1.0 ADMINISTRATION						
1.1 Program Management		68,133	5,400	9,912	2,000	85,445
1.2 Functional and Financial Responsibility		48,374				48,374
1.3 Procedural Development		34,187				34,187
1.4 Program Reporting		35,273				35,273
1.5 State Support of Program Management and Technical Assistance		11,049				11,049
1.6 State Support of SPR Program Management and Technical Assistance	84,573					84,573
2.0 SURVEILLANCE ACTIVITIES						
2.1 System Characteristics			27,850	30,093		57,943
2.2 System-Associated Characteristics		25,195			1,000	26,195
3.0 SYSTEM PLANNING						
3.1 System Review and Analysis		47,367	7,940	3,491	2,000	60,798
3.2 Long Range Plan Update	25,000	84,507	3,600	19,803	3,500	136,410
3.3 Transportation Disadvantaged Program		20,769				20,769
3.4 TSM/TDM Element		99,438			2,000	101,438
3.5 Management Systems (MPO)		48,374				48,374
3.6 Charrette Element		15,000	4,800		3,500	23,300
3.7 (No work task programmed at this time)						
4.0 PROJECT PLANNING						
4.1 (No work task programmed at this time)						
5.0 FDOT STATE-WIDE PLANNING STUDIES						
5.1 (No work task programmed at this time)						
6.0 FDOT DISTRICT II PLANNING STUDIES						
6.1 (No work task programmed at this time)						
6.2 (No work task programmed at this time)						
TOTAL	109,573	537,666	49,590	63,299	14,000	774,128

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