

TABLE 17

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
COMMUTER TRANSPORTATION ASSISTANCE										
-	-	-	-	-	-	-	-	-	-	-
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4117623)	-	-	PTO Planning Funds [Section 5303]	15 PLN 120 PLN 15 PLN	14 PLN 112 PLN 14 PLN	14 PLN 112 PLN 14 PLN	14 PLN 112 PLN 14 PLN	14 PLN 112 PLN 14 PLN	DPTO DU LF	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	650 CAP 162 CAP	600 CAP 150 CAP	600 CAP 150 CAP	600 CAP 150 CAP	600 CAP 150 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	410 CAP 103 CAP	310 CAP 78 CAP	310 CAP 78 CAP	310 CAP 78 CAP	310 CAP 78 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	1,485 CAP 371 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital STP Funds (4048331)	-	-	Purchase vehicles and equipment	250 CAP 250 CAP	250 CAP 250 CAP	-	-	-	SA FTAT	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	1,280 CAP 320 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068472)	-	-	Transit Improvement- Bus replacement High Priority Project #95	870 CAP 217 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	-	-	PTO Studies- Rapid Transit Study High Priority Project #213	109 CAP 27 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068476)	-	-	Facility Expansion- High Priority Projects #344 & #498	1,128 CAP 282 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training, GFI/ fare boxes, passenger information system	320 CAP 80 CAP	300 CAP 75 CAP	300 CAP 75 CAP	300 CAP 75 CAP	300 CAP 75 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4243901)	-	-	Small Transit Incentive Cities Allocation	752 CAP 188 CAP	-	-	-	-	FTA LF	YES
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipped paratransit vans (5)	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	FTA LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	1,298 OPS 1,298 OPS	1,350 OPS 1,350 OPS	1,391 OPS 1,391 OPS	1,432 OPS 1,432 OPS	1,504 OPS 1,504 OPS	DDR LF	YES

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