

TABLE 15

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	CODE Table 3	FED FUNDS
MV TRANSPORTATION										
Transportation Disadvantaged Grant (2174891)	-	-	TD Commission grant funding for provision of trips	53 OPS 39 OPS 440 OPS	54 OPS 39 OPS 446 OPS	55 OPS 39 OPS 453 OPS	56 OPS 39 OPS 465 OPS	57 OPS 39 OPS 471 OPS	LF TDDR TDTF	NO
Transportation Disadvantaged Grant (2174893)	-	-	TD Commission grant- Voluntary Dollar	-	-	-	-	1 OPS	TDTF	NO
Operating/Administration Assistance (4114971)	-	-	Section 5311 funding- operations 50% net deficit	55 OPS 55 OPS	58 OPS 58 OPS	60 OPS 60 OPS	63 OPS 63 OPS	67 OPS 67 OPS	DDR LF	YES
MTPO TRANSPORTATION DISADVANTAGED PLANNING										
Planning Assistance (2174892)	-	-	Planning funding LCB Assistance Grant	22 PLN	22 PLN	23 PLN	23 PLN	24 PLN	TDTF	NO

me\p\tip\0611\tblrts15.wk4