

TABLE 14

## TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

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| TRANSIT -<br>REGIONAL TRANSIT SYSTEM PROJECTS                                     |          |   |                                                                                                                                                                  | FISCAL YEAR (FY)<br>COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) |                          |                          |                          |                          | FUND            | FED<br>FUNDS |
|-----------------------------------------------------------------------------------|----------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|--------------|
| PROJECT DESCRIPTION<br>(FINANCE NUMBER)                                           | MAP<br># |   | TYPE<br>WORK                                                                                                                                                     | FY<br>06-07                                                     | FY<br>07-08              | FY<br>08-09              | FY<br>09-10              | FY<br>10-11              | CODE<br>Table 3 |              |
| COMMUTER TRANSPORTATION ASSISTANCE                                                |          |   |                                                                                                                                                                  |                                                                 |                          |                          |                          |                          |                 |              |
| -                                                                                 | -        | - | -                                                                                                                                                                | -                                                               | -                        | -                        | -                        | -                        | DDR<br>LF       | YES          |
| METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING |          |   |                                                                                                                                                                  |                                                                 |                          |                          |                          |                          |                 |              |
| Transit Planning Studies<br>(4117621)                                             | -        | - | PTO Planning Funds<br>[Section 5303]                                                                                                                             | 14 PLN<br>110 PLN<br>14 PLN                                     | -                        | -                        | -                        | -                        | DDR<br>DU<br>LF | YES          |
| Transit Planning Studies<br>(4117622)                                             | -        | - | PTO Planning Funds<br>[Section 5303]                                                                                                                             | -                                                               | 6 PLN<br>49 PLN<br>6 PLN | -                        | -                        | -                        | DDR<br>DU<br>LF | YES          |
| Transit Planning Studies<br>(4117623)                                             | -        | - | PTO Planning Funds<br>[Section 5303]                                                                                                                             | -                                                               | -                        | 6 PLN<br>51 PLN<br>6 PLN | 6 PLN<br>51 PLN<br>6 PLN | 6 PLN<br>51 PLN<br>6 PLN | DDR<br>DU<br>LF | YES          |
| REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING                                     |          |   |                                                                                                                                                                  |                                                                 |                          |                          |                          |                          |                 |              |
| Fixed Route System Capital<br>Section 5307<br>(4040261)                           | -        | - | Capital and Operating Grant                                                                                                                                      | 1,085 CAP<br>271 CAP                                            | 1,130 CAP<br>282 CAP     | 1,176 CAP<br>294 CAP     | 1,226 CAP<br>306 CAP     | 1,226 CAP<br>306 CAP     | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>Section 5307<br>(4044111)                           | -        | - | AVL equipment hardware/<br>software, radio system upgrade<br>furniture/office equipment,<br>automatic passenger counters,<br>computer equipment                  | 325 CAP<br>81 CAP                                               | 325 CAP<br>81 CAP        | 325 CAP<br>81 CAP        | 325 CAP<br>81 CAP        | 325 CAP<br>81 CAP        | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>Section 5307<br>(4044121)                           | -        | - | Shelters & passenger amenities<br>benches, shelters, signs & logos<br>shop equipment, signal pre-<br>emption, preventative and<br>associated capital maintenance | 560 CAP<br>180 CAP                                              | 660 CAP<br>165 CAP       | 785 CAP<br>196 CAP       | 935 CAP<br>234 CAP       | 935 CAP<br>234 CAP       | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>STP Funds<br>(4048331)                              | -        | - | Purchase vehicles and<br>equipment                                                                                                                               | 250 CAP                                                         | 250 CAP                  | 250 CAP                  | 250 CAP                  | -                        | SA              | YES          |
| Fixed Route System Capital<br>STP Funds<br>(4048333)                              | -        | - | Purchase of buses                                                                                                                                                | 2,500 CAP                                                       | -                        | -                        | -                        | -                        | SA              | YES          |
| Fixed Route System Capital<br>Section 5309<br>(4068471)                           | -        | - | Discretionary grants-<br>purchase transit vehicles<br>and related equipment                                                                                      | 1,358 CAP<br>340 CAP                                            | 1,440 CAP<br>360 CAP     | 1,526 CAP<br>382 CAP     | 858 CAP<br>214 CAP       | 858 CAP<br>214 CAP       | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>SAFETEA-LU High Priority Project<br>(4068472)       | -        | - | Transit Improvement-<br>Bus replacement<br>High Priority Project #95                                                                                             | 1,843 CAP<br>461 CAP                                            | 1,998 CAP<br>499 CAP     | 2,080 CAP<br>520 CAP     | -                        | -                        | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>SAFETEA-LU High Priority Project<br>(4068475)       | -        | - | PTO Studies-<br>Rapid Transit Study<br>High Priority Project #213                                                                                                | 100 CAP<br>25 CAP                                               | 109 CAP<br>27 CAP        | 113 CAP<br>28 CAP        | -                        | -                        | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>SAFETEA-LU High Priority Project<br>(4068476)       | -        | - | Facility Expansion-<br>High Priority Projects #344 &<br>#498                                                                                                     | 988 CAP                                                         | 1,128 CAP                | 1,177 CAP                | -                        | -                        | FTA             | YES          |
| Fixed Route System Capital<br>Section 5307<br>(4083541)                           | -        | - | Employee training, GFI/ fare<br>boxes, passenger information<br>system                                                                                           | 255 CAP<br>64 CAP                                               | 55 CAP<br>14 CAP         | 60 CAP<br>15 CAP         | 65 CAP<br>16 CAP         | 65 CAP<br>16 CAP         | FTA<br>LF       | YES          |
| Fixed Route System Capital<br>Section 5309<br>(4117581)                           | -        | - | Discretionary grants-<br>purchase transit coaches<br>neighborhood transfer center                                                                                | 983 CAP<br>246 CAP                                              | 1,376 CAP<br>344 CAP     | 2,167 CAP<br>542 CAP     | 759 CAP<br>190 CAP       | 759 CAP<br>190 CAP       | FTA<br>LF       | YES          |

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**TABLE 14 (continued)**

**TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS**

2 OF 2

| TRANSIT -<br>REGIONAL TRANSIT SYSTEM PROJECTS                 |          |   |                                                                                                                                            | FISCAL YEAR (FY)<br>COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) |                        |                        |                        |                        | FUND                | FED<br><br>FUNDS |
|---------------------------------------------------------------|----------|---|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|------------------|
| PROJECT DESCRIPTION<br>(FINANCE NUMBER)                       | MAP<br># |   | TYPE<br><br>WORK                                                                                                                           | FY<br><br>06-07                                                 | FY<br><br>07-08        | FY<br><br>08-09        | FY<br><br>09-10        | FY<br><br>10-11        | CODE<br><br>Table 3 |                  |
| REGIONAL TRANSIT SYSTEM OPERATING FUNDING                     |          |   |                                                                                                                                            |                                                                 |                        |                        |                        |                        |                     |                  |
| Fixed Route System Operating<br>Section 5307<br><br>(2155461) | -        | - | Operating assistance- vans (5),<br>support vehicles (supervisors),<br>associated capital maintenance<br>lift-equipped paratransit vans (5) | 1,000 OPS<br>1,000 OPS                                          | 1,000 OPS<br>1,000 OPS | 1,000 OPS<br>1,000 OPS | 1,000 OPS<br>1,000 OPS | 1,000 OPS<br>1,000 OPS | FTA<br>LF           | YES              |
| Fixed Route System Operating<br>(4117571)                     | -        | - | FDOT Block Grant-<br>operating capital                                                                                                     | 1,356 OPS<br>1,356 OPS                                          | 1,394 OPS<br>1,394 OPS | 1,403 OPS<br>1,403 OPS | 1,459 OPS<br>1,459 OPS | 1,459 OPS<br>1,459 OPS | DDR<br>LF           | YES              |

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