

TABLE 14

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

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TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #		TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	CODE Table 3	
COMMUTER TRANSPORTATION ASSISTANCE										
Commuter Assistance (2155632)	-	-	Ridesharing and promotion	-	-	32 OPS 32 OPS	-	-	DDR LF	YES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4089651)	-	-	PTO Planning Funds [Section 5303]	6 PLN 47 PLN 6 PLN	-	-	-	-	DS DDR LF	YES
Transit Planning Studies (4117621)	-	-	PTO Planning Funds [Section 5303]	-	6 PLN 49 PLN 6 PLN	-	-	-	DS DDR LF	YES
Transit Planning Studies (4117622)	-	-	PTO Planning Funds [Section 5303]	-	-	6 PLN 51 PLN 6 PLN	-	-	DS DDR LF	YES
Transit Planning Studies (4117623)	-	-	PTO Planning Funds [Section 5303]	-	-	-	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	DS DDR LF	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	1,060 CAP 265 CAP	1,060 CAP 265 CAP	1,060 CAP 265 CAP	1,060 CAP 265 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	260 CAP 65 CAP	260 CAP 65 CAP	264 CAP 66 CAP	288 CAP 72 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	548 CAP 147 CAP	608 CAP 152 CAP	708 CAP 177 CAP	828 CAP 207 CAP	-	FTA LF	YES
Fixed Route System Capital STP Funds (4048331)	-	-	Purchase vehicles and equipment	250 CAP	250 CAP	250 CAP	250 CAP	250 CAP	SA	YES
Fixed Route System Capital STP Funds (4048332)	-	-	SIB loan repayment	1,000 ADM	-	-	-	-	ACSA	YES
Fixed Route System Capital STP Funds (4048333)	-	-	Purchase of buses	-	1,000 CAP	1,000 CAP	1,000 CAP	1,000 CAP	SA	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	3,992 CAP 998 CAP	1,376 CAP 344 CAP	4,440 CAP 1,110 CAP	896 CAP 224 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5309 (4068472)	-	-	Work Mix 8064 PGM 16- purchase transit vehicles and related equipment	1,000 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital Section 5309 (4068474)	-	-	Transit improvement- Earmark for West Coast and North Florida Bus Coalition	343 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training, GFI/ fare boxes, passenger information system	204 CAP 51 CAP	44 CAP 11 CAP	48 CAP 12 CAP	52 CAP 13 CAP	-	FTA LF	YES

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TABLE 14 (continued)

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

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TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	CODE Table 3	FED FUNDS
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5309 (4089641)	-	-	Discretionary grants- purchase transit vehicles and related equipment	1,200 CAP 300 CAP	1,400 CAP 350 CAP	1,400 CAP 350 CAP	-	-	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit vehicles and related equipment	1,792 CAP 448 CAP	-	1,792 CAP 448 CAP	1,792 CAP 448 CAP	-	FTA LF	YES
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipped paratransit vans (5)	1,000 OPS 1,000 OPS	1,000 OPS 1,000 OPS	1,000 OPS 1,000 OPS	1,000 OPS 1,000 OPS	-	FTA LF	YES
Fixed Route System Operating (4089631)	-	-	FDOT Block Grant- operating capital	1,258 OPS 1,258 OPS	-	-	-	-	DDR LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	-	1,290 OPS 1,290 OPS	1,327 OPS 1,327 OPS	1,334 OPS 1,334 OPS	1,388 OPS 1,388 OPS	DDR LF	YES

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