

DRAFT

**FISCAL YEARS
2007/2008 - 2011/2012**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

Approved by the

Metropolitan Transportation Planning Organization (MTPO)
for the Gainesville Urbanized Area
2009 NW 67th Place, Suite A
Gainesville, Florida 32653

Craig Lowe, Chair

May, 2007

CERTIFICATE

The undersigned as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution 07- 4, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the _____ day of _____, A.D., 2007.

WITNESS my hand this _____ day of _____, A.D., 2007.

Rick Bryant, Secretary

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RESOLUTION 07-4

A RESOLUTION OF THE
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA
APPROVING THE FISCAL YEARS 2007/2008-2011/2012
TRANSPORTATION IMPROVEMENT PROGRAM;
PROVIDING AN EFFECTIVE DATE.

WHEREAS, Title 23, §134, United States Code, requires that a coordinated, continuing, and comprehensive urban transportation planning process be carried on cooperatively by state and local areas of more than 50,000 population; and,

WHEREAS, Title 23, §134, United States Code, further requires that a metropolitan planning organization's urban transportation planning process shall include the annual development of a transportation improvement program that includes a staged, multi-year program of transportation improvement projects consistent with the long-range transportation plan (Cost Feasible Plan); and,

WHEREAS, the five-year Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program was prepared for the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area by the North Central Florida Regional Planning Council, in cooperation with the Alachua County Public Works Department; MV Transportation; the City of Gainesville Public Works Department; the City of Gainesville Regional Transit System; the Florida Department of Transportation (FDOT); the Gainesville/Alachua County Regional Airport Authority; and the University of Florida; and,

WHEREAS, Section 339.175(7)(f), Florida Statutes, requires that the annual Transportation Improvement Program be submitted to the FDOT District Secretary and the Department of Community Affairs at least forty-five (45) days before FDOT's submission of the state transportation improvement program to the appropriate federal agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE METROPOLITAN
TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE
URBANIZED AREA:

1. That the Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program is hereby approved.
2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this ____ day of _____, A.D., 2007.

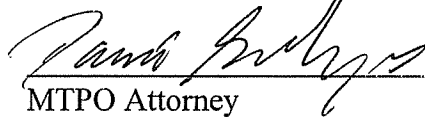
METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

By: _____
Craig Lowe, Chair

ATTEST:

Rick Bryant, Secretary

APPROVED AS TO FORM



MTPO Attorney

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EXECUTIVE SUMMARY

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects (including pedestrian and bicycle transportation facilities and enhancement projects) within the Gainesville Metropolitan Area (GMA) to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation (FDOT) the University of Florida, Title 23 United States Code (USC) and the Federal Transit Act. The TIP identifies all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded with Title 23 USC or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

FINANCIAL PLAN

The TIP is financially constrained for each year and the federally-funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation (FDOT) Tentative Five Year Work Program and locally dedicated transportation revenues. Tables 5 through 15 identify programmed transportation project funding and funding sources. As part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation, the MTPO received additional funding for SAFETEA-LU High Priority Projects. These projects are identified in Table 12 Resurfacing / Repaving Projects and Table 13 Road Construction Projects.

CONSISTENCY WITH OTHER PLANS

The projects contained in the TIP are consistent with the Metropolitan Transportation Planning Organization's (MTPO) long range transportation plan and congestion management system (CMS). In addition, the projects contained in the TIP are consistent, to the maximum extent feasible, with aviation master plans, transit development plans, transportation disadvantaged service plans, adopted university campus master plans and the adopted local government comprehensive plans of the City of Gainesville and Alachua County.

PROJECT SELECTION AND PRIORITY STATEMENT

Project selection has been carried out in accordance with federal requirement 23 CFR 450.332 (a). The criteria and process for prioritizing implementation of this transportation plan has been in accordance with federal requirements and any changes in priorities from the previous TIP have been approved by the MTPO. All projects selected are consistent with federal requirements and the FDOT Tentative Five Year Work Program. All projects are financially feasible for the appropriate funding category and they represent the MTPO's project priorities.

Project prioritization has been done by the MTPO through its advisory committees and citizen involvement. The specific criteria for prioritization has historically been based on the Gainesville Metropolitan Area Year 2025 Transportation Plan, also known as, the Livable Community Reinvestment Plan. The Livable Community Reinvestment Plan includes a prioritized list of cost feasible projects.

The Livable Community Reinvestment Plan is the primary source for prioritization of Surface Transportation Program-funded projects. Alachua County and City of Gainesville Public Works Department staffs are the primary source for prioritization of Traffic Operations-funded projects. The Alachua County Traffic Safety Team is the primary source for prioritization of Safety-funded projects. The Bicycle/Pedestrian Advisory Board, using the Alachua Countywide Bicycle Master Plan, is the primary source for prioritization of Enhancement-funded projects. The Alachua County Transportation Disadvantaged Coordinating Board is the primary source for prioritization of Transportation Disadvantaged-funded projects. The Gainesville/Alachua County Regional Airport staff, using the Airport Master Plan, is the primary source for prioritization of Airport-funded projects. Regional Transit System staff, using its Transit Development Plan, is the primary source for prioritization of Transit-funded projects. The FDOT Work Program is the primary source for identifying funding for Interstate, railroad and resurfacing projects on the State Highway System. See Appendix G for additional information.

STATUS OF MAJOR PROJECTS

Exhibit I compares the status of project development and environmental studies (PD&E), major road construction, resurfacing, safety, transit and transportation enhancement projects in the GMA in last year's TIP and this year's TIP.

PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the TIP process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's Public Involvement Plan describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the TIP, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's Public Involvement Plan includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO also sponsors workshops and charrettes, as necessary, regarding projects in the TIP. The TIP is also on the www.ncfrpc.org website.

MTPO staff provides local news media notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the TIP. To inform the general public and other interested persons who may want to review and comment on the TIP, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

EXHIBIT I
STATUS OF MAJOR PROJECTS

PROJECT DESCRIPTION	LOCATION	LAST YEAR'S TIP	THIS YEAR'S TIP
ENHANCEMENT PROGRAM PROJECTS			
GAINESVILLE-ARCHER RAIL-TRAIL (2078374) Bike/Ped Trail- Segment 1 [outside GMA]	FM: City of Archer TO: SW 122nd Street	PE 2006/2007 CST 2009/2010	Beyond 5-Year TIP
GAINESVILLE-ARCHER RAIL-TRAIL (2078376) Bike/Ped Trail- Segment 2	FM: SW 122nd Street TO: SW 75th Street	CST 2010/2011	Beyond 5-Year TIP
HULL ROAD EXTENSION RAIL-TRAIL (2112452) Bike/Ped Trail	FM: SW 62nd Boulevard TO: SR 121/SW 34th Street	PE 2008/2009	PE 2011/2012
W 6TH STREET RAIL-TRAIL (2113632) Bike Path	FM: SW 2nd Street TO: NW 23rd Avenue	CST 2009/2010	CST 2010/2011
INTERSTATE / INTERCHANGE CONSTRUCTION PROJECTS			
INTERSTATE 75 INTERCHANGE (2129434) Ramp Modifications	AT: I-75 Rest Area	CST 2008/2009	CST 2008/2009
INTERSTATE 75 INTERCHANGE (2129498) Operational Safety Modifications	AT: Newberry Road [SR 26]	-	PE 2007/2008 ROW 2008/2009 ROW 2009/2010 CST 2011/2012
ROAD CONSTRUCTION / LANE MODIFICATION PROJECTS			
DEPOT AVENUE CORRIDOR (4205371) 2-Lane Reconstruction	FM: US 441/SW 13th Street TO: SE 4th Street	PE 2006/2007	CST 2008/2009
HULL ROAD EXTENSION RIGHT-OF-WAY (2113352) Purchase ROW / New Road Construction	FM: SW 62nd Boulevard TO: SR 121/SW 34th Street	ROW 2008/2009 ROW 2009/2010 ROW 2010/2011	Deleted
SR 329 / MAIN STREET (2077851) 4-Lane to 2-Lane Resurfacing	FM: Depot Avenue TO: NW 8th Avenue	DSB 2008/2009	PE 2007/2008* RRU 2007/2008 CST 2008/2009 CST 2009/2010 CST 2010/2011
SR 26A (2077901) Flexible Reconstruction	FM: SR 26/Newberry Road TO: SR 26/W University Avenue	CST 2006/2007	Completed
SW 24TH AVENUE 2-Lane Reconstruction	FM: SW 43rd Street TO: SR 121/SW 34th Street	CST 2006/2007 CST 2007/2008	CST 2007/2008
SW 62ND BOULEVARD (2113653) 4-Lane Arterial Connector	FM: SR 24/Archer Road TO: SW 62nd Boulevard	PLN 2006/2007 PE 2007/2008 ROW 2008/2009	PDE 2007/2008 PE 2007/2008 ROW 2008/2009

me\p\tip0712\exh1b wk4

* Resurfacing will occur primarily in fiscal year 2009/2010. Utility construction will occur primarily in fiscal years 2007/2008 and 2008/2009.

STATUS OF MAJOR PROJECTS

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FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the TIP.

PUBLIC TRANSPORTATION USERS

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the TIP. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the TIP. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the TIP.

MANAGEMENT SYSTEMS

Work continues to implement management systems required for the GMA by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As management system data become available, they will be used and incorporated in the development of the TIP. This will happen primarily through the annual development of transportation priorities that are developed over the spring and forwarded to FDOT in July of each year. The CMS for the GMA has been fully operational since October 1, 1997.

SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

STATE OF FLORIDA	ALACHUA COUNTY	CITY OF GAINESVILLE
Florida Department of Transportation	Alachua County Fire Rescue	Gainesville Fire Rescue
Florida Highway Patrol	Alachua County School Board	Gainesville Police Department
University of Florida (UF) T ² Center	Alachua County Sheriff's Office	Public Works Department
UF Facilities Planning & Construction	Public Works Department	

The MTPO receives ACTST recommendations for safety-funded projects in the TIP. Appendix D identifies those projects for Fiscal Years 2007/2008-2011/2012 that received safety funds.

Currently, the focus of transportation system security is on airport facilities. Appendix E identifies those projects for Fiscal Years 2007/2008-2011/2012 that received funding to address security-related issues.

CERTIFICATION

The MTPO for the Gainesville Urbanized Area's current certification was completed on April 26, 2007. At this time, the anticipated date for the next certification review is in May, 2008.

TRANSPORTATION PROJECTS WITH PRELIMINARY ENGINEERING IDENTIFIED IN THE FIRST YEAR OF THE TIP

Transportation projects with preliminary engineering identified by FDOT in the first year of the TIP are provided to assist the MTPO in identifying those projects which may be scheduled for referral to the MTPO Design Team. Projects which have preliminary engineering scheduled for fiscal year 2007/2008 are listed in the matrix below.

The Local Agency Program (LAP) provides for implementation transportation projects by a local agency. At times, transportation projects are advanced, may be funded by a local agency, to an earlier time period in the TIP, and then that local agency is reimbursed by FDOT in a later time period in the TIP. LAP projects that are on hold from fiscal years 2002/2003 through 2006/2007 or are scheduled for fiscal year 2007/2008 are listed in the matrix below.

Occasionally, local agency transportation system modification projects are large and/or significant enough to be considered for referral to the MTPO Design Team. Local agency construction projects which have construction scheduled for fiscal year 2007/2008 are listed in the matrix below.

NUMBER	PROJECT	FDOT PROJECT NUMBER	PAGE NUMBER	MAP NUMBER
PRELIMINARY ENGINEERING IN FISCAL YEAR 2007/08				
1	Interstate 75 Safety Project [At Newberry Road (SR 26)]	2129498	29	1
2	Main Street 2-Lane Resurfacing [Depot Avenue - N 8 th Avenue]	2077851	34,35	1
3	SW 62 nd Boulevard 4-Lane [Archer Road (SR 24) - SW 20 th Avenue]	2113653	38,39	2
LOCAL AREA PROGRAM (LAP) IN FISCAL YEAR 2007/08				
4	W 6 th Street Rail-Trail (on hold pending ROW purchase)	2113632	26	1
LOCAL AGENCY CONSTRUCTION IN FISCAL YEAR 2007/08				
5	Airport Access Road [At Waldo Road (SR 24)]	2076114	38,39	1

I

INTRODUCTION

The contents of this Transportation Improvement Program (TIP) document include federal, state and local government-funded transportation projects. Chapter V of this TIP identifies all federal, state and local transportation projects for five fiscal years- 2007/2008 through 2011/2012. This TIP is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies:

1. Florida Department of Transportation (FDOT) District 2;
2. Alachua County Public Works Department;
3. City of Gainesville Public Works Department;
4. City of Gainesville Regional Transit System (RTS);
5. Gainesville/Alachua County Regional Airport Authority;
6. University of Florida; and
7. Alachua County Community Transportation Coordinator (CTC).

PURPOSE

The purpose of the TIP is to:

1. coordinate needed transportation projects with respect to timing, location and source of funding;
2. schedule transportation projects over time so that the various steps logically follow one another; and
3. establish a five-year schedule for future transportation projects within the GMA.

PROJECT SELECTION

The project selection process for the development of this TIP has been carried out in accordance with federal requirements, specifically, 23 United States Code (USC) 134 (h) (2) and (I) (4). The MTPO takes input from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the MTPO List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

ENHANCEMENT PROJECT SELECTION

All projects programmed in the FDOT Tentative Five Year Work Program to receive enhancement funds have been prioritized and approved by the MTPO for the Gainesville Urbanized Area. According to SAFETEA-LU, the selection of TIP projects:

“In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization.”

PROJECT PRIORITY STATEMENT

All projects selected to be included in this TIP:

1. are consistent with SAFETEA-LU;
2. are financially feasible for the appropriate funding category; and
3. represent the MTPO's project priorities.

TRANSPORTATION PLANS AND PROGRAMS- EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

- FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and
- FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

PROCESS USED TO DEVELOP TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following steps outline the planning process used in developing the TIP:

Step 1 - March 2007 TIP Preparation

FDOT District 2 staff provides the MTPO with a copy of the Tentative Five Year Work Program that was recently submitted to the State Legislature.

The draft TIP is prepared including all projects, scheduled for the five fiscal year period from 2007/2008-2011/2012, which are located within the GMA. These projects were contained in or obtained from:

1. FDOT District 2's Tentative Five Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. the City of Gainesville's latest adopted annual budget, and
4. the University of Florida Facilities Planning and Construction Division.

Step 2 - March 2007 Public Notice

The MTPO has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the TIP in accordance with Chapter 339.175(7), Florida Statutes.

MTPO staff provides notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, the Bicycle/Pedestrian Advisory Board (B/PAB), the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC), through the news media, thereby providing an opportunity to participate in the development of the TIP.

Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City's Community Calendar. In addition, the dates and locations of all TIP review meetings are publicized in the listing of meetings of the week in the local newspaper. The TIP is also on the www.ncfrpc.org website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3- March 2007 Public Input

The B/PAB, CAC and TAC review the draft TIP, hear comments from interested agencies, citizens and organizations then make recommendations to the MTPO. In addition, the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB) reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board (RTSAB) reviews transit projects contained in the TIP.

Step 4- April 2007 TIP Approval

The MTPO receives the recommendations of the CAC, TAC and the B/PAB, hears comments from interested citizens, organizations and agencies and approves the TIP.

GAINESVILLE METROPOLITAN AREA

For projects in metropolitan areas involving Federal participation, SAFETEA-LU regulations provide that TIP project selection shall be carried out by the State in cooperation with the metropolitan planning organization (MPO). Title 23 United States Code 134(C) and 23 Code of Federal Regulations 450.308 provide for the establishment of transportation planning boundaries for MPOs. In addition, the FDOT Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established for the MTPO Gainesville Metropolitan Area.

AMENDMENTS

The TIP can be amended at any time. The following steps outline the TIP amendment process:

Step 1- Proposed amendment is submitted to MTPO staff by the implementing agency.

Step 2- MTPO staff prepares the material for presentation to the Advisory Committees.

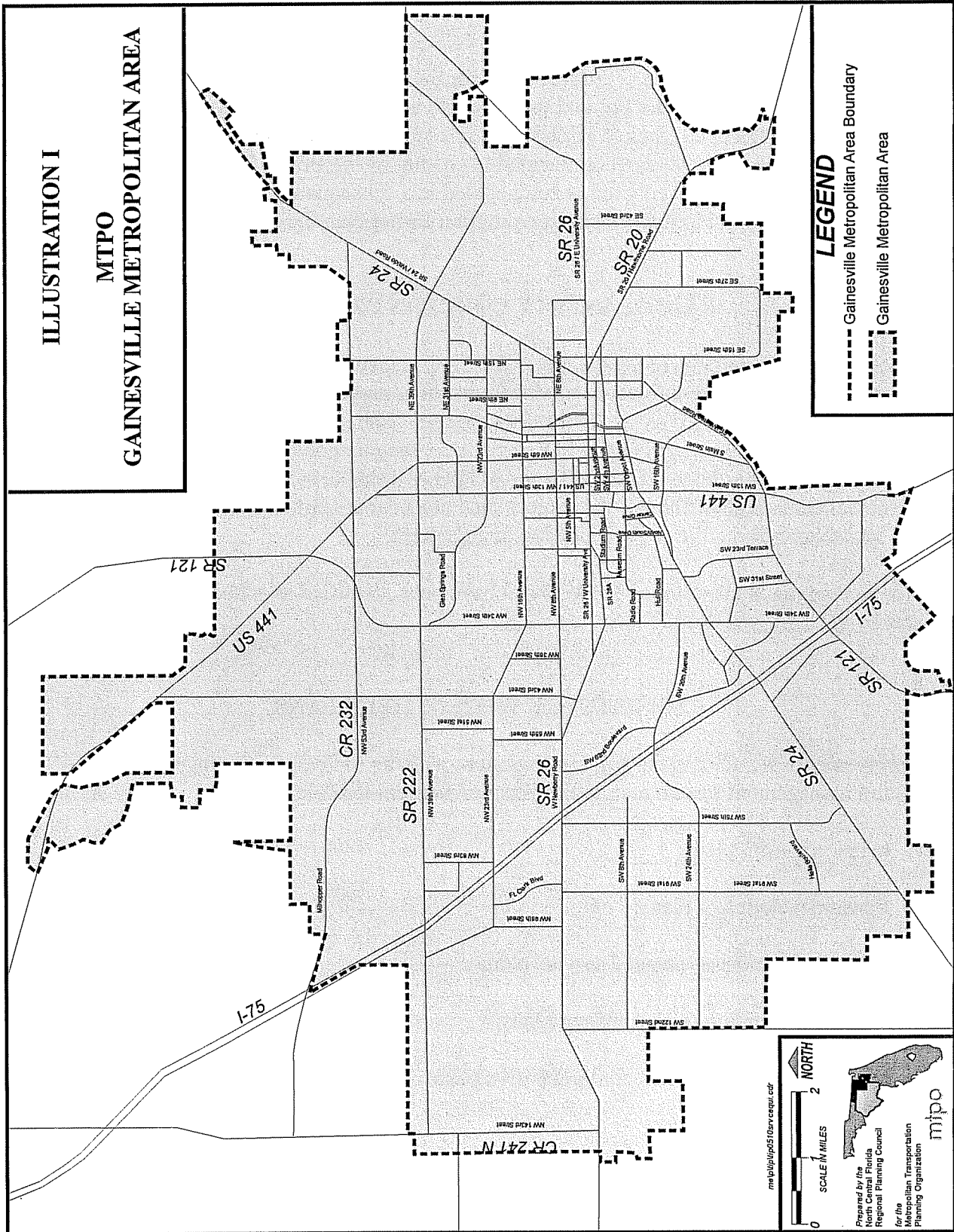
Step 3- The Advisory Committees review material and make recommendations to the MTPO.

Step 4- The MTPO reviews the Advisory Committee's recommendations, hears comments from interested citizens, organizations and agencies and decides whether to amend the TIP.

ILLUSTRATION I

MTPO

GAINESVILLE METROPOLITAN AREA



- LEGEND**
- Gainesville Metropolitan Area Boundary
 - Gainesville Metropolitan Area

mtpo

Prepared by the
North Central Florida
Regional Planning Council
for the
Metropolitan Transportation
Planning Organization

SCALE IN MILES
0 1 2

NORTH

map\pdp\pdp51\barney.cdr

REMOVING STATE PROJECTS FROM THE TIP

Florida Statutes Chapter 339.175 (7) (d) provides for the removal of projects from the TIP. Wherein, projects included in the TIP and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent TIP only by joint action of the MTPO and FDOT. Except when recommended in writing by the FDOT District Secretary for good cause, any project removed from or rescheduled in a subsequent TIP shall not be rescheduled by the MTPO in that subsequent program earlier than the 5th year of such program.

SCHOOL SAFETY CONCERN PROJECTS

Florida Statutes, Chapter 339.175(5)(d), gives the TAC responsibility for identifying and recommending to the MTPO projects contained in its long range transportation plan or TIP which deserve to be classified as a school safety concern. The statute requires the MTPO to vote whether to classify each project contained in the TAC's recommendation as a school safety concern. If a project has been identified by the MTPO as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the TAC and the MTPO.

CONSISTENCY WITH OTHER PLANS

All improvements included in the TIP are consistent with the MTPO's long range plan and congestion management system and, to the maximum extent feasible, with:

1. aviation master plans;
2. transit development plans;
3. transportation disadvantaged service plans;
4. adopted university campus master plans;
5. adopted local government comprehensive plans of the City of Gainesville and Alachua County; and
6. the North Central Florida Strategic Regional Policy Plan.

II

GUATS YEAR 2025 (LONG RANGE) TRANSPORTATION PLAN SUMMARY

GAINESVILLE METROPOLITAN AREA YEAR 2025 TRANSPORTATION PLAN- LIVABLE COMMUNITY REINVESTMENT PLAN

The adopted Gainesville Metropolitan Area Year 2025 Transportation Plan- Livable Community Reinvestment Plan is a multimodal plan which is based upon transportation strategies concerning bicycle, highway, mass transit and pedestrian facilities. These strategies are contained in the following planning documents:

- A. Adopted Year 2025 Needs Plan and Adopted Year 2025 Cost Feasible Plan (for highway projects and special multimodal corridor studies);
- B. Integrated Land Use and Transportation Sketch Planning Methods Report;
- C. Alachua Countywide Bicycle Master Plan; and
- D. Plan East Gainesville Final Report.

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT NEEDS PLAN

At its August 30, 2005 meeting, the MTPo adopted the Year 2025 Livable Community Reinvestment Needs Plan. This Plan identifies major modifications to the transportation network which are expected to be needed by the year 2025 in order to address projected patterns and volumes of traffic.

This adopted Year 2025 Livable Community Reinvestment Needs Plan seeks to balance roadway projects with transit projects and non-vehicle improvements. Gainesville Metropolitan Area-wide improved traffic flow was determined to be the most critical need for the area's roadways. In addition, east-west capacity modifications were determined to be a critical need, particularly modifications to SW 20th Avenue/Student Village Area and the Depot Avenue corridor. For transit, the evaluation showed that enhanced fixed-route service helps to resolve some of the congestion problems. In addition, various travel demand management (TDM) measures, such as flexible work schedules and carpooling have increased the efficiency of the transportation network. A combination of roadway capacity and enhanced transit service improvements were assembled from the alternatives for the adopted Year 2025 Livable Community Reinvestment Needs Plan.

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT COST FEASIBLE PLAN

The MTPO adopted the Year 2025 Livable Community Reinvestment Cost Feasible Plan on November 3, 2005. This Plan is made up of bicycle, pedestrian, roadway construction and transit projects which are contained in the adopted Year 2025 Livable Community Reinvestment Needs Plan and expected to be funded through the year 2025. During the adopted Year 2025 Livable Community Reinvestment Needs Plan development, the limitation of funding was not a consideration. However, the development of the adopted Year 2025 Livable Communities Reinvestment Cost Feasible Plan matches the highest priority needs with anticipated future funding levels. The metropolitan planning rules under SAFTEA-LU require that only those financial resources that can "reasonably be expected to be available" can be used to identify existing and projected revenues. If a funding source is not currently available, strategies must be included in the plan to ensure its availability for proposed investments. These projects are then listed in priority order.

The first priority listed on the adopted Year 2025 Livable Community Reinvestment Cost Feasible Plan list consists of the upgrade of the traffic management system as described in the Gainesville Traffic Signal Master Plan. The intent of this top priority project is to have a coordinated traffic signal system that facilitates better traffic flow within the GMA. This project and all other projects are listed in Table 1 and Illustration II.

TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PILOT PROGRAM- INTEGRATED LAND USE AND TRANSPORTATION SKETCH PLANNING METHODS

The MTPO was awarded a TCSP Pilot Program grant to develop integrated land use and transportation strategies. The Gainesville Metropolitan Area 2025 Transportation Plan-Livable Community Reinvestment Plan continues to incorporate these integrated land use and transportation strategies for the GMA.

ALACHUA COUNTYWIDE BICYCLE MASTER PLAN

Alachua County, the City of Gainesville and FDOT funded the development of the Bicycle Master Plan. This plan identifies existing facilities and their levels of service and additional facility needs to provide for a safe and convenient countywide bicycle facility network. The MTPO approved the Alachua Countywide Bicycle Master Plan Addendum in 2004. The Addendum consolidates bicycle facility segments featured in the Bicycle Master Plan into shorter range priorities.

PLAN EAST GAINESVILLE FINAL REPORT

Alachua County, the City of Gainesville, Gainesville Regional Utilities and FDOT funded the development of Plan East Gainesville. The community vision of this report

"entails a comprehensive economic revitalization plan that achieves a balance of environmental preservation with land development and improved transportation mobility."

Plan East Gainesville includes four elements: future land use, conservation, transportation and implementation. The Future Land Use Element describes tiered land uses that focus on several walkable mixed-use activity centers with easy access to public transportation. The Conservation Element describes a unique integrated greenway system that will serve several inter-related purposes, such as neighborhood connectivity, water quality enhancement and stormwater management. The Transportation Element describes a multimodal transportation system that focuses high intensity mobility on a Bus Rapid Transit system and low intensity mobility on the greenway network trails. The Implementation Element describes short and long term strategies to address the objectives stated in the future land use, conservation and transportation elements.

CITY OF GAINESVILLE TRANSPORTATION CONCURRENCY EXCEPTION AREA

The primary concept that has been developed for transportation in the City is the Transportation Concurrency Exception Area (TCEA). The designation of TCEA by the City of Gainesville Comprehensive Plan involves the delineation of all areas in which level of service standards may be modified in order to promote other goals and objectives of state, regional and local plans. The TCEA, which includes much of the incorporated area of the City, is partitioned into three subareas, Zone A, Zone B and Zone C. The zones are distinguished by different development criteria. Enhanced pedestrian, bicycle and mass transit facilities are anticipated in these areas. It is intended that additional infill development and redevelopment will occur.

GAINESVILLE METROPOLITAN AREA CONGESTION MANAGEMENT SYSTEM- FREIGHT MOVEMENT

The MTPO has maintained a Congestion Management System (CMS) since October, 1997. A major component of the CMS is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address the significant congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the MTPO, placed signage on the State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and MTPO, in October, 2003, requested that the Florida Department of Transportation consider designating South 16th Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In April, 2004, the Florida Department of Transportation conducted a public hearing on this redesignation.

The Florida Intrastate Highway System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes:

1. West Loop- State Road 121 to Interstate 75 to State Road 222 to US 441 or State Road 121 or State Road 24; and
2. East Loop- State Road 331 (intercepting US 441) to State Road 24 to State Road 222 to US 441 or State Road 121 or Interstate 75.

**MTPo YEAR 2025 COST FEASIBLE
LIVABLE COMMUNITY REINVESTMENT PLAN
PRIORITY RANKING OF PROJECTS
ADOPTED NOVEMBER 3, 2005**

Note- Priority 1 is a systemwide coordinated
Traffic Management System

LEGEND

- Gainesville Metropolitan Area Boundary
- Project Map # corresponds to priority # on table
- 2-Lane Reconstruction
- 2-Lane Road
- 2-lane Road/TSM
- Bus Rapid Transit Study
- HPP High Priority Project
- Enhancement
- 4-Lane Road
- Bike/Pedestrian

Projects identified with a fiscal year are scheduled for construction

metplpcfp2k25.cdr

SCALE 1/2 MILES

NORTH

Prepared by the
North Central Florida
Regional Planning Council

for the
Metropolitan Transportation
Planning Organization

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT PLAN
(GAINESVILLE METROPOLITAN AREA)

LONG RANGE TRANSPORTATION PLAN
TABLE 1

YEARS 2011 TO 2025 COST FEASIBLE PLAN
(FOR ENHANCEMENT PROJECTS- SEE TABLE 5)

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$2.76	Traffic Management System- Update and construction of an integrated traffic signalization system	\$16.00
2012	\$5.52		
2013	\$8.28		
2014	\$11.04		
2015	\$13.80		
2016	\$16.26		
2017	\$18.72	SE 16 th Avenue [SR 226]- widen to four lane divided	\$5.28
2018	\$21.18		
2019	\$23.64	SW 20 th Avenue Reconstruction	\$12.00
2020	\$26.10		
2021	\$28.58		
2022	\$31.06		
2023	\$33.54		
2024	\$36.02	NW 34 th Street [SR 121] Turnlanes [FN # 2077123]	\$1.75
2025	\$38.50	Depot Avenue Corridor Reconstruction (total project cost is \$15.84 million, of which \$4.8 million is funded with SAFETEA-LU High Priority Project funds) [FN # 4205371]	\$3.47
TOTAL	\$38.50	-	\$38.50

**LONG RANGE TRANSPORTATION PLAN
TABLE 2**

**YEARS 2006 TO 2010 COMMITTED PROJECTS
(FOR ENHANCEMENT PROJECTS- SEE TABLE 3)**

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Airport Intermodal Facility [FN # 4068473]	\$0.30
	SW 24 th Avenue- Reconstruct as two-lane divided	\$10.00
	University of Florida Pedestrian and Service Access Improvements (Section 117 Earmark) [FN # 2113654]	\$1.00
2007	-	-
2008	Main Street [SR 329]- Reconstruct as 3-lane undivided (Depot Avenue to N. 8 th Avenue) [FN # 2077851]	\$14.20
2009	Hull Road Right-Of-Way [FN # 2113352]	\$2.23
2010	Hull Road Right-Of-Way [FN # 2113352]	\$1.93

**LONG RANGE TRANSPORTATION PLAN
TABLE 3**

YEARS 2006 TO 2010 COMMITTED ENHANCEMENT PROJECTS

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Gainesville Train Depot Restoration [FN # 4046281]	\$0.750
	Gainesville-Hawthorne Trail Urban Connector [FN # 4046251]	\$0.480
2007	W. 6 th Street [SR 20] Rail/Trail [FN # 2113632]	\$0.665
2008	-	-
2009	Hull Road Extension Bicycle/Pedestrian Trail [FN # 2112452]	\$0.002
2010	-	-
2011	Archer Road [SR 24] Rail-Trail Segment 2 [FN # 2078376]	\$0.645

**LONG RANGE TRANSPORTATION PLAN
TABLE 4**

YEARS 2007 TO 2011 SAFETEA-LU HIGH PRIORITY PROJECTS

PROJECT DESCRIPTION	AMOUNT (IN MILLIONS)
Airport Access Road Construction [FN # 2076144]	\$1.60
SW 62 nd - 24 th Avenue [FN # 2113653]	\$1.60
Improve North-South Corridor between Archer Road and Newberry Road to provide congestion relief to Interstate 75 corridor, State Road 121, State Road 24 and State Road 26 [FN # 2113653]	\$2.40 \$1.50
Depot Avenue Reconstruction- (total project cost is \$15.8) [FN # 4205371]	\$4.80
NE 19 th Street/NE 19 th Terrace [FN # 4205411]	\$0.80
NE 19 th Drive/NE 20 th Street and NE 25 th Street [FN # 4205412]	\$1.60
Regional Transit System (RTS) Bus Facility Expansion [FN # 4068476]	\$3.34
RTS Facility Expansion [FN # 4068476]	\$1.00
RTS Bus Rapid Transit Study [FN # 4068475]	\$0.42
RTS Bus Replacement [FN # 4068472]	\$3.30

**LONG RANGE TRANSPORTATION PLAN
TABLE 5**

YEARS 2011 TO 2025 ENHANCEMENT PROJECTS

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$0.42	Hull Road Bicycle/Pedestrian Facility	\$1.04
2012	\$0.84		
2013	\$1.26		
2014	\$1.68	Bicycle/Pedestrian Crossing at Hull Road and SW 34 th Street [SR 121]	\$4.03
2015	\$2.10		
2016	\$2.48		
2017	\$2.86		
2018	\$3.24		
2019	\$3.62		
2020	\$4.00		
2021	\$4.32		
2022	\$4.64		
2023	\$4.96		
2024	\$5.28		
2025	\$5.60		
TOTAL	\$5.60	-	\$5.07

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE

Table 2 identifies those roadway sections within the GMA that are operating at an unacceptable level of service (LOS). In addition, roadway sections operating at an unacceptable LOS and are within the City of Gainesville TCEA are identified.

TABLE 2

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2005 [does not include reserve trips]

LEVEL OF SERVICE	ROADWAY	ON THE 2025 NEEDS PLAN?	ON THE 2025 COST-FEASIBLE PLAN?	SCHEDULED FOR PROJECT, DEVELOPMENT & ENVIRONMENT STUDY?	SCHEDULED FOR CONSTRUCTION IN TIP?
F [TCEA]	US 441 / SW 13 th Street [S-3] FM: SR 24 / Archer Road TO: SR 26 / W University Avenue	NO	NO	NO	NO
F [TCEA]	US 441 / NW 13 th Street [S-4] FM: SR 26 / W University Avenue TO: NW 29 th Road	NO	NO	NO	NO
F [TCEA]	SR 26 / Newberry Road [S-15] FM: Interstate 75 [west ramp] TO: NW 8 th Avenue	NO	NO	NO	NO
E [TCEA]	SR 26 / W University Ave [S-18] FM: Gale Lemerand Drive TO: US 441 / W 13 th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2 nd Avenue [S-21] FM: SR 26 / Newberry Road TO: SW 34 th Street	NO	NO	NO	Construction Completed*
E [TCEA]	SR 26A / SW 2 nd Avenue [S-22] FM: SW 34 th Street TO: W University Avenue	NO	NO	NO	Construction Completed*
E [TCEA]	SR 121 / NW 34 th Street [S-25] FM: SR 26 / Newberry Road TO: NW 16 th Avenue	YES	YES	NO	YES
F [TCEA]	SR 24 / Archer Road [S-55] FM: SW 34 th Street TO: SW 16 th Avenue	NO	NO	NO	NO
F [TCEA]	Radio Road / Museum Drive [G-32] FM: SW 34 th Street TO: SW 13 th Street	NO	NO	NO	NO
F [TCEA]	Gale Lemerand Drive [G-39] FM: Museum Drive TO: W University Avenue	NO	NO	NO	NO

* Facility will be reevaluated for post-construction modifications

III

TRANSPORTATION IMPROVEMENT PROGRAM

ORGANIZATION

Chapter IV identifies all transportation projects that are programmed for Fiscal Years 2007/2008 through 2011/2012 in either FDOT's Tentative Five Year Work Program, the latest tentative Alachua County TIP, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While TIP presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component.

PROJECT INFORMATION

The following project information is included for each transportation project where appropriate:

1. Project Name / Description;
2. Segment From and To;
3. FDOT Project Number (FN);
4. Length in Miles;
5. Work Description;
6. Project Phase Code (status) and Costs in Thousands;
7. Funding Category or Code; and
8. Federal funds used in project.

FUNDING CATEGORY OR CODES

Abbreviations used for funding source information for each transportation project are provided in Table 3.

TABLE 3

**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

CODE	FEDERAL FUNDS	TYPE FUNDS
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction STP (Surface Transportation Program)- Any Area
ACSE	YES	Advanced Construction STP - Enhancement
ACSL	YES	Advanced Construction STP (population over 200,000)
ACSS	YES	Advanced Construction STP - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management - AQ
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DI	NO	State Funds- S/W Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DPE	NO	Primary Funds for Preliminary Engineering
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO *	Advanced From State Primary Funds to be reimbursed by FTA
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration (FAA)
FTA	YES	Federal Transit Administration (FTA)
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	SAFETEA-LU High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for STTF utility work
LFF	NO	Local Funds for Federal Match off State Highway System
MA	YES	Minimum Allocation, Any Area

TABLE 3 (Continued)

**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

CODE	FEDERAL FUNDS	TYPE FUNDS
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	NO	Public Education Capital Outlay
PL	YES	Metro Plan (85% FA, 15% Other)
RED	NO	Redistribution of FA (Section 1102F)
RHP	NO	Rail-Highway Crossings- Prot. Dev.
SA	YES	STP (Surface Transportation Program) - Any Area
SE	YES	STP - Enhancement
SH	YES	STP - Hazard Elimination
SIS	NO	Strategic Intermodal System
SL	YES	STP - Areas with population less than or equal to 200,000
SN	NO	Mandatory Non-Urban
SP	YES	STP - Safety Related
SR	YES	STP - Safety Related
SS	YES	STP - Safety Related
SU	YES	STP - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
TDTF	NO	Transportation Disadvantaged Trust Fund
TRIP	NO	Transportation Regional Incentive Program
XA	YES	STP - Any Area
XL	YES	STP - Areas with population less than or equal to 200,000
XU	YES	STP - Areas with population greater than 200,000

^a These funds are the monies that will be reimbursed using federal funds from FTA through the Section 18 Program.

PHASE CODES

Abbreviations used for transportation project phase information are provided in Table 4.

TABLE 4

**LEGEND TO TRANSPORTATION PROJECTS AND
PHASE CODES FOR TRANSPORTATION PROJECTS**

CODE	PROJECT PHASE INFORMATION
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating funding for transit
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

IV

5 -YEAR FEDERAL, STATE AND LOCAL FUNDED PROJECTS

The U.S. Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA gave planning organizations expanded responsibilities and authority in numerous areas, including TIP development and long range plan development. SAFETEA-LU continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

PURPOSE

The purpose of this Chapter is to illustrate how the MTPO's priorities are to be funded. This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2007/2008 through 2011/2012 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the SAFETEA-LU requirements for TIP development cited in Title 23 USC Section 134 (subsections (h)2 and (I)4).

SAFETEA-LU maintains ISTEA-based funding categories, such as Surface Transportation Program (STP) funds. SAFETEA-LU continues funding for the ISTEA-established National Highway System (NHS) and for the completion and maintenance of the Interstate Highway System. SAFETEA-LU continues the opportunity for flexibility in project funding. The STP still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and STP enhancement programs, established under ISTEA, continue in SAFETEA-LU to provide road and transit agencies funds for addressing environmental concerns. The following 13 funding categories are represented in this year's TIP:

1. Equity Bonus (EB);
2. National Highway (NH), advanced construction (NHAC);
3. STP Over 200,000 (DU);
4. STP Regular (SA), advanced construction (ACSA);
5. STP Enhancement (SE), advanced construction (ACSE);
6. STP Safety Related (SR & SS);
7. Federal Transit Administration (FTA);
8. Federal Aviation Administration (FAA);
9. Growth Management Revenue (GMR);
10. Planning (PL)
11. SAFETEA-LU High Priority Project (HPP), (S117);
12. Department of Transportation Revenue (CIGP, DDR, DIH, DS, DDR & TDTF); and
13. Local Funds (Alachua County, City of Gainesville and University of Florida).

CONTENTS

The organization of TIP projects' maps and tables modification type is shown in Illustration III. The modification types programmed in this TIP include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Additional categories described in this TIP include: the GMA's transportation enhancement-funded projects and safety-related projects.

PROJECT SELECTION

As a part of the TIP development process, project proposals are solicited from various agencies, including FDOT, as well as from Alachua County, the City of Gainesville and the University of Florida. The Advisory Committees evaluate all projects and review them for their effectiveness and consistency with the adopted Gainesville Metropolitan Area Year 2025 Transportation Plan.

CONCLUDING STATEMENTS

Concluding statements applicable to the content and scope of this Chapter of the TIP are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, USC (SAFETEA-LU).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the FDOT Tentative Five Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The MTPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MTPO.

ILLUSTRATION III

ON IMPROVEMENT PROGRAM

TIP PROJECT CATEGORIES

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* Excludes Transportation Disadvantaged Program Planning

**** Excludes Resurfacing/Repaving Projects**

ILLUSTRATION IV AIRPORT PROJECTS

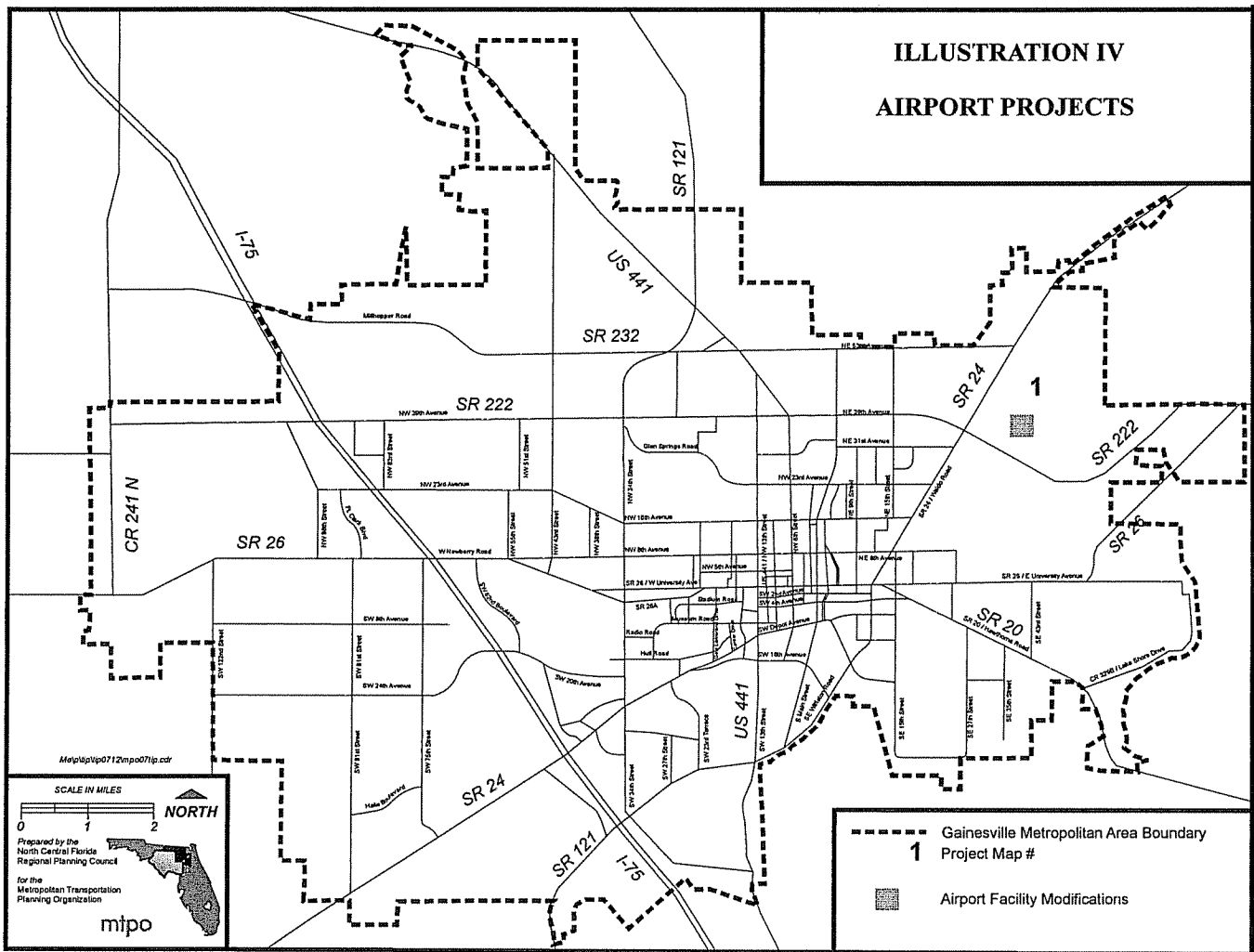


TABLE 5
AIRPORT PROJECTS

GAINESVILLE REGIONAL AIRPORT PROJECTS				FISCAL YEAR (FY)					FUND CODE	FED
				COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Table 3	FUNDS
Small Aircraft Transportation System (4045171)	1	-	Construct/expand facility- maintenance center for SAT aircraft	1,050 CAP 1,050 CAP	400 CAP 400 CAP	525 CAP 525 CAP	-	-	DDR LF	NO
T-Hanger Construction (4115691)	1	-	Design and construct T-Hangers	160 CAP 160 CAP	-	-	-	-	DDR LF	NO
Aviation Preservation Project (4045183)	1	-	Rehabilitation of air carrier apron	-	100 CAP 1,800 CAP 100 CAP	-	-	-	DDR FAA LF	YES
Aviation Safety Project (4045172)	1	-	Purchase AAFF vehicles	-	25 CAP 450 CAP 25 CAP	-	-	-	DDR FAA LF	YES
Aviation Preservation Project (4045184)	1	-	Rehabilitation of Taxiway E	-	-	100 CAP 3,800 CAP 100 CAP	-	-	DDR FAA LF	YES
Aviation Revenue/Ops (2167552)	1	-	Construct corporate hangar	-	-	375 CAP 375 CAP	-	-	DDR LF	NO
Aviation Capacity Project (2167504)	1	-	Extend Runway 7/25	-	-	-	1,000 CAP 1,000 CAP	-	DDR LF	NO
Aviation Preservation Project (2167553)	1	-	Access road to corporate hanger area	-	-	-	-	13 CAP 475 CAP 13 CAP	DDR FAA LF	YES
Aviation Safety Project (4115682)	1	-	Design/construct air traffic control tower	-	-	-	-	1,050 CAP 1,900 CAP 1,050 CAP	DDR FAA LF	YES

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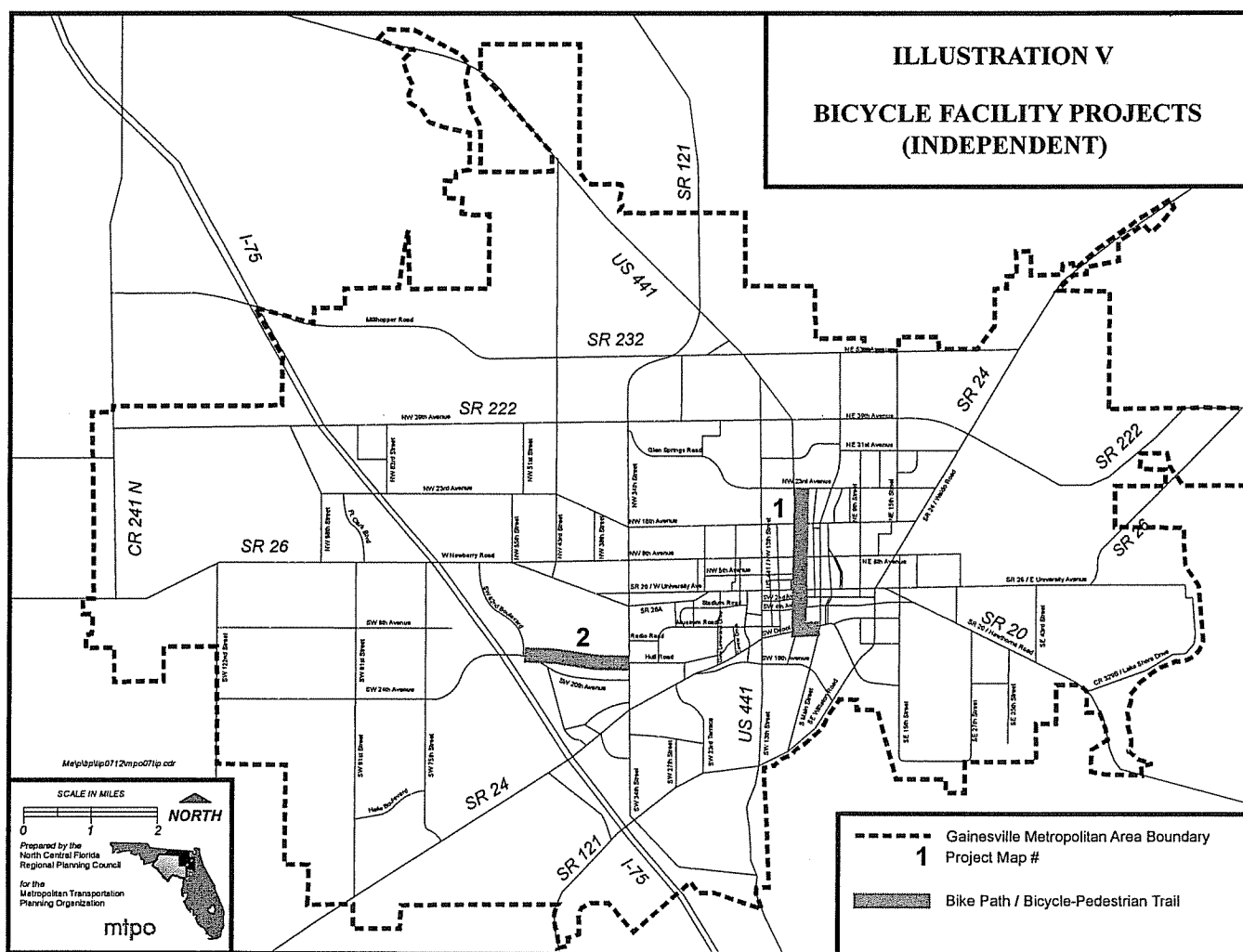


TABLE 6

BICYCLE FACILITY PROJECTS (INDEPENDENT)

BICYCLE FACILITY PROJECTS				FISCAL YEAR (FY)					FUND CODE	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12		
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 23rd Avenue (2113632)	1	-	Construct bicycle- pedestrian trail	-	-	-	665 CST	-	SE	YES
Hull Road Extension North FM: SW 62nd Boulevard TO: SW 34th Street (2112452)	2	1.4	Offstreet Bike/Ped Trail	-	-	-	-	2 PE	SE	YES

LAP- Local Agency Program construction

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NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

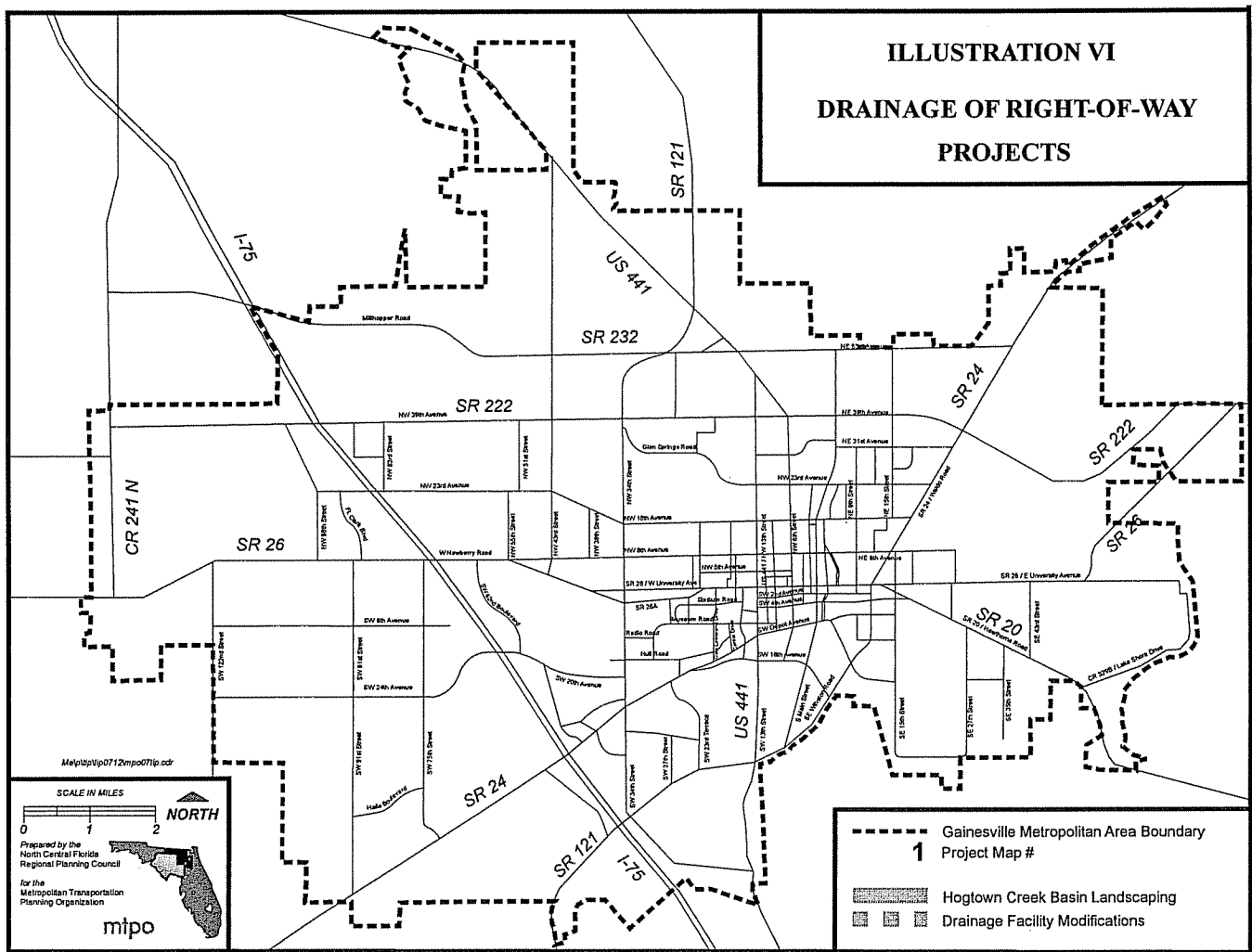
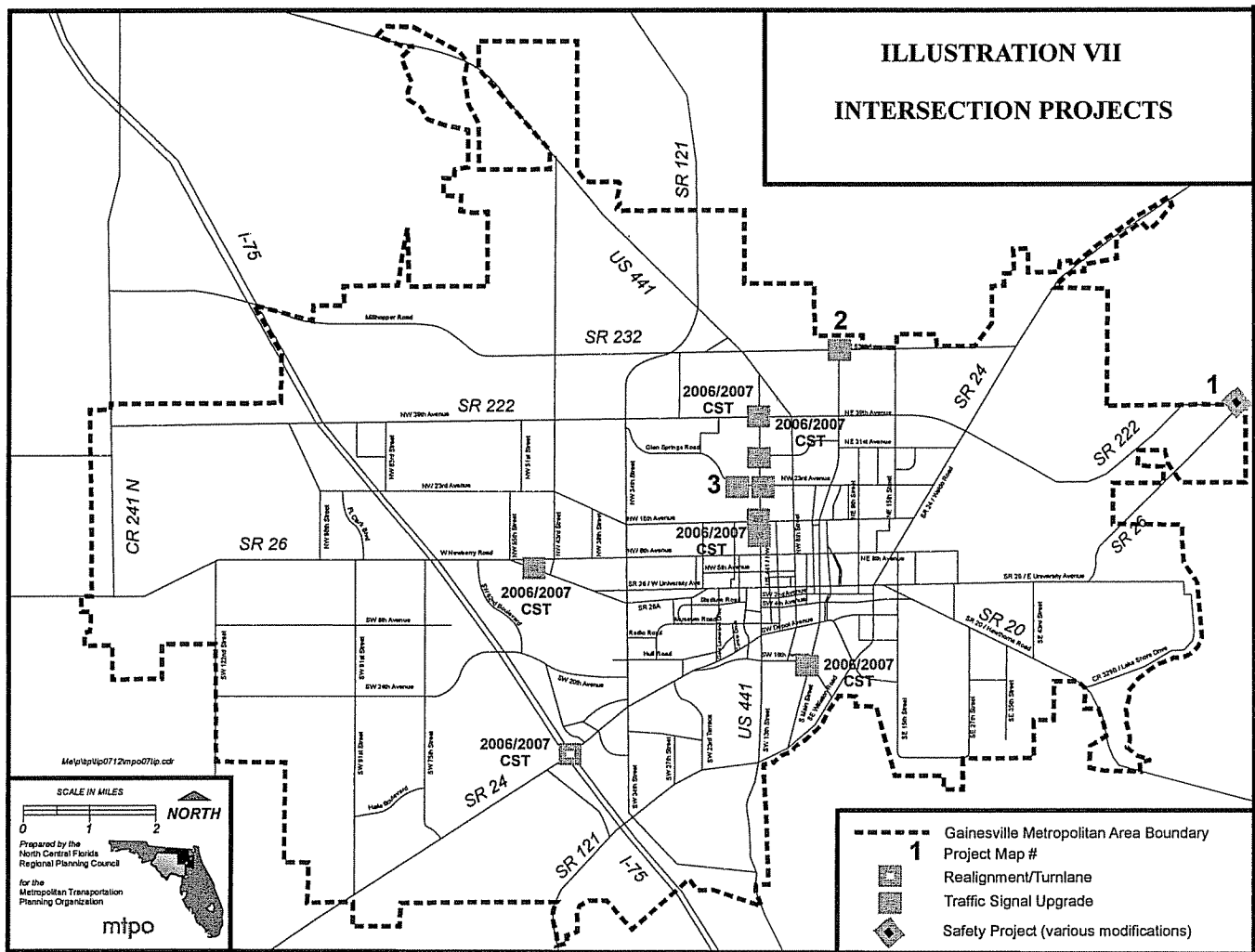


TABLE 7

DRAINAGE OF RIGHT-OF-WAY PROJECTS

DRAINAGE OF RIGHT-OF-WAY PROJECTS				FISCAL YEAR (FY)					FUND CODE	FED FUNDS
COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)										
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Table 3	
None	-	-	-	-	-	-	-	-	-	-

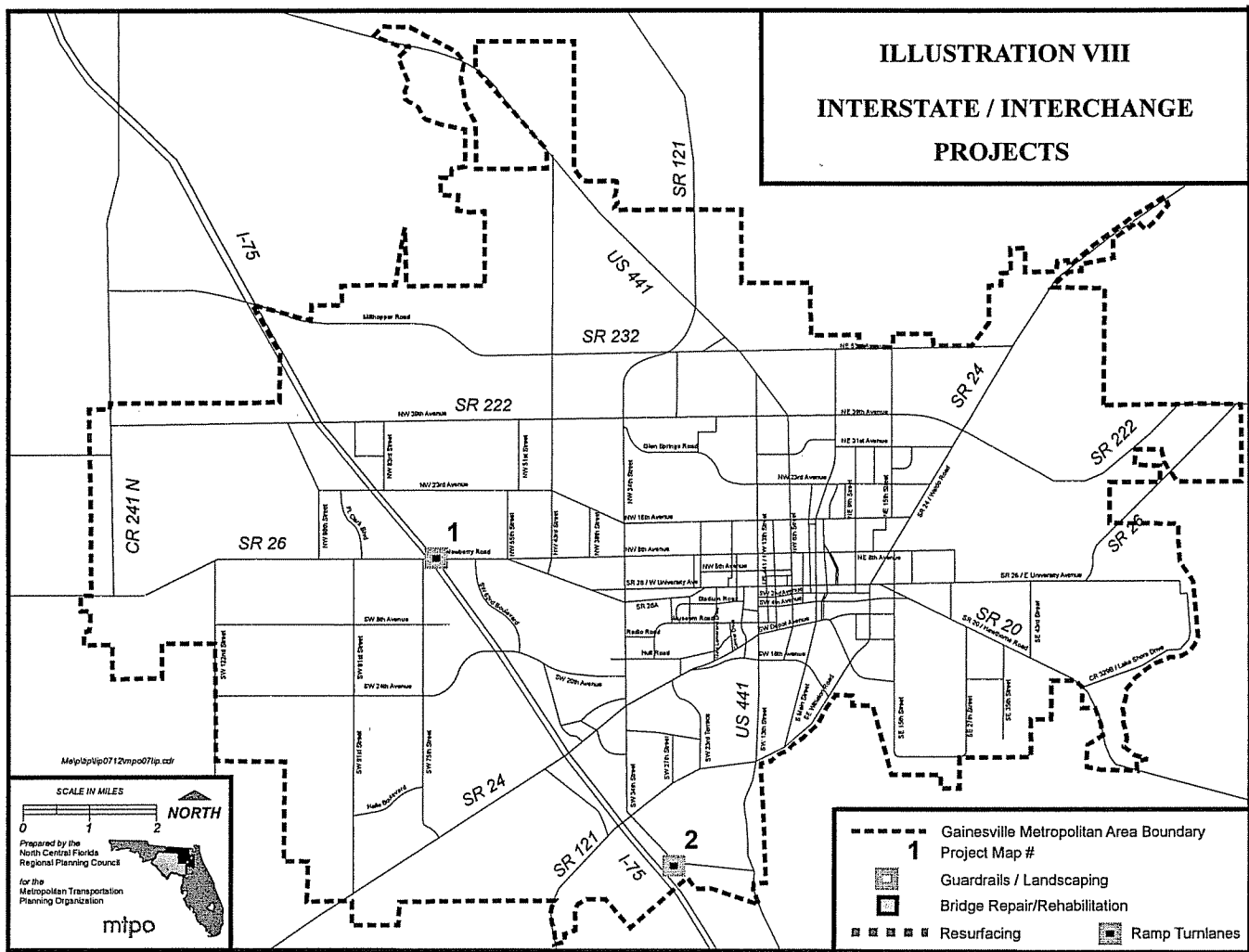
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**TABLE 8
INTERSECTION PROJECTS**

INTERSECTION PROJECTS				FISCAL YEAR (FY)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					CODE	FED
				FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Table 3	FUNDS
REALIGNMENT / TURN BAY / LANE										
State Road 26 AT: State Road 222 AT: County Road 234 (2077963)	1	2.8	Safety project- Realign intersection and install flashing beacons Install left turnlanes	-	2,359 CST 63 CST	-	-	-	DS DIH	NO
TRAFFIC SIGNALIZATION										
D2- Alachua County TL Maintenance AT: Countywide (4135171)	-	-	Traffic control devices/ system	258 OPS	266 OPS	274 OPS	282 OPS	291 OPS	DDR	NO
Main Street AT: N 53rd Avenue	2	-	Install traffic signal	250 CST	-	-	-	-	LAP	NO
NW 23rd Avenue AT: NW 16th Boulevard	3	-	Reconstruct traffic signal	250 CST	-	-	-	-	LF	NO
Traffic Management System AT: Countywide	-	-	Install coordinated traffic management system	7,500 CST	5,800 CST	4,100 CST	-	-	LF	NO

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**TABLE 9
INTERSTATE / INTERCHANGE PROJECTS**

INTERSTA TE / INTERCHANGE PROJECTS				FISCAL YEAR (FY)					FUND	
COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)									CODE	FED
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Table 3	FUNDS
INTERCHANGE										
I-75 Safety Project AT: Newberry Road [SR 26] (2129498)	1	0.4	Operational improvement	50 PE 500 PE	1 ROW 25 ROW	631 ROW		4,689 CST	DIH NHAC	YES
I-75 Ramps AT: Paynes Prairie Rest Area (2129434)	2	0.6	Traffic operations modifications	-	763 CST	-	-	-	HSP	YES
INTERSTATE										
None	-	-	-	-	-	-	-	-	-	-

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TABLE 11

MTPO PLANNING / ADMINISTRATION ACTIVITY

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	FED FUNDS
Gainesville UPWP / PL FY 2007/2008 (2140946)	-	-	Transportation Planning	472 PLN	-	-	-	-	PL	YES
Gainesville UPWP / PL FY 2008/2009 (2140947)	-	-	Transportation Planning	-	476 PLN	-	-	-	PL	YES
Gainesville UPWP / PL FY 2009/2010 (2140948)	-	-	Transportation Planning	-	-	480 PLN	-	-	PL	YES
Gainesville UPWP / PL FY 2010/2011 (2140949)	-	-	Transportation Planning	-	-	-	485 PLN	-	PL	YES
Gainesville MPO FY 2011/2012 UPWP (4221861)	-	-	Transportation Planning	-	-	-	-	490 PLN	PL	YES

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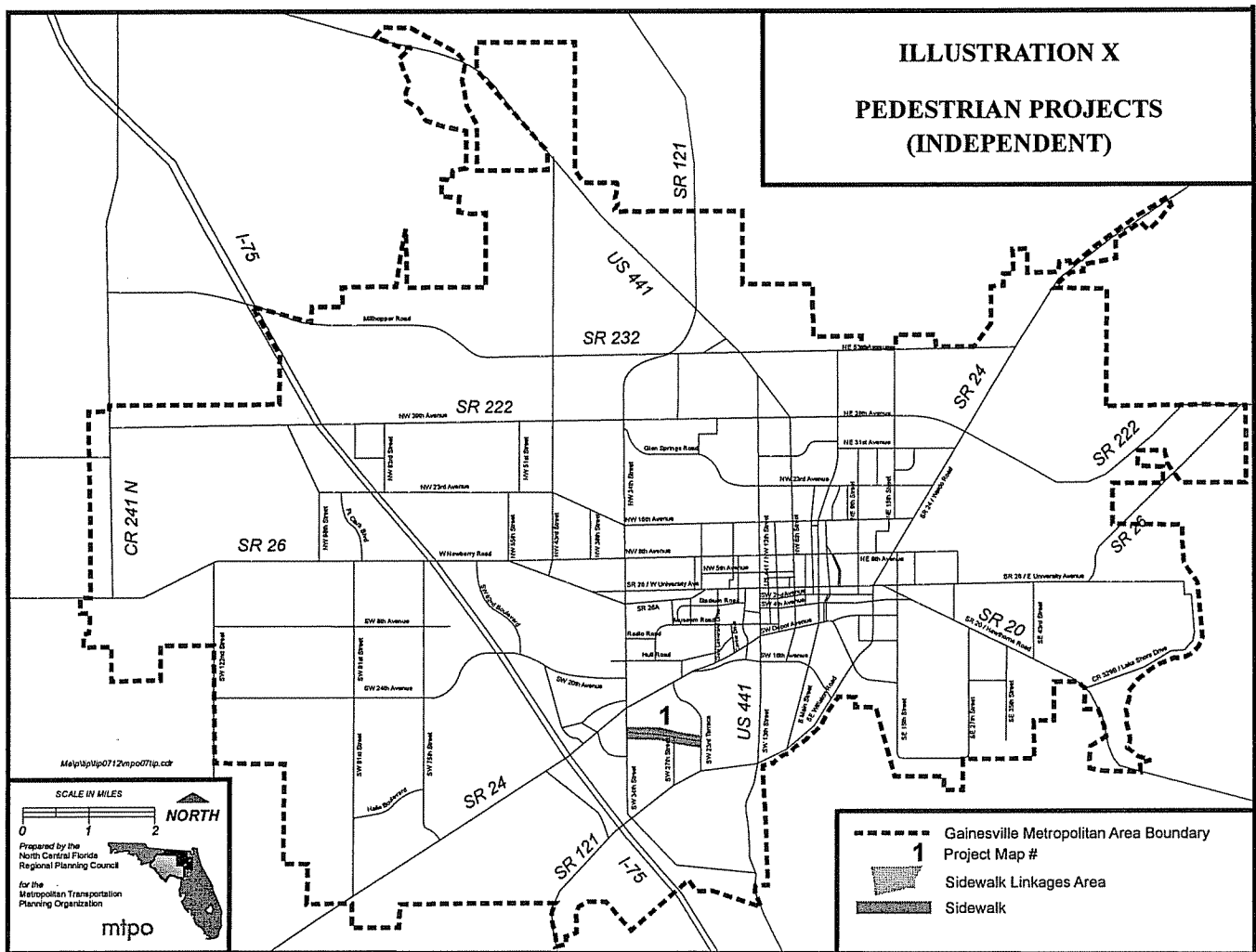
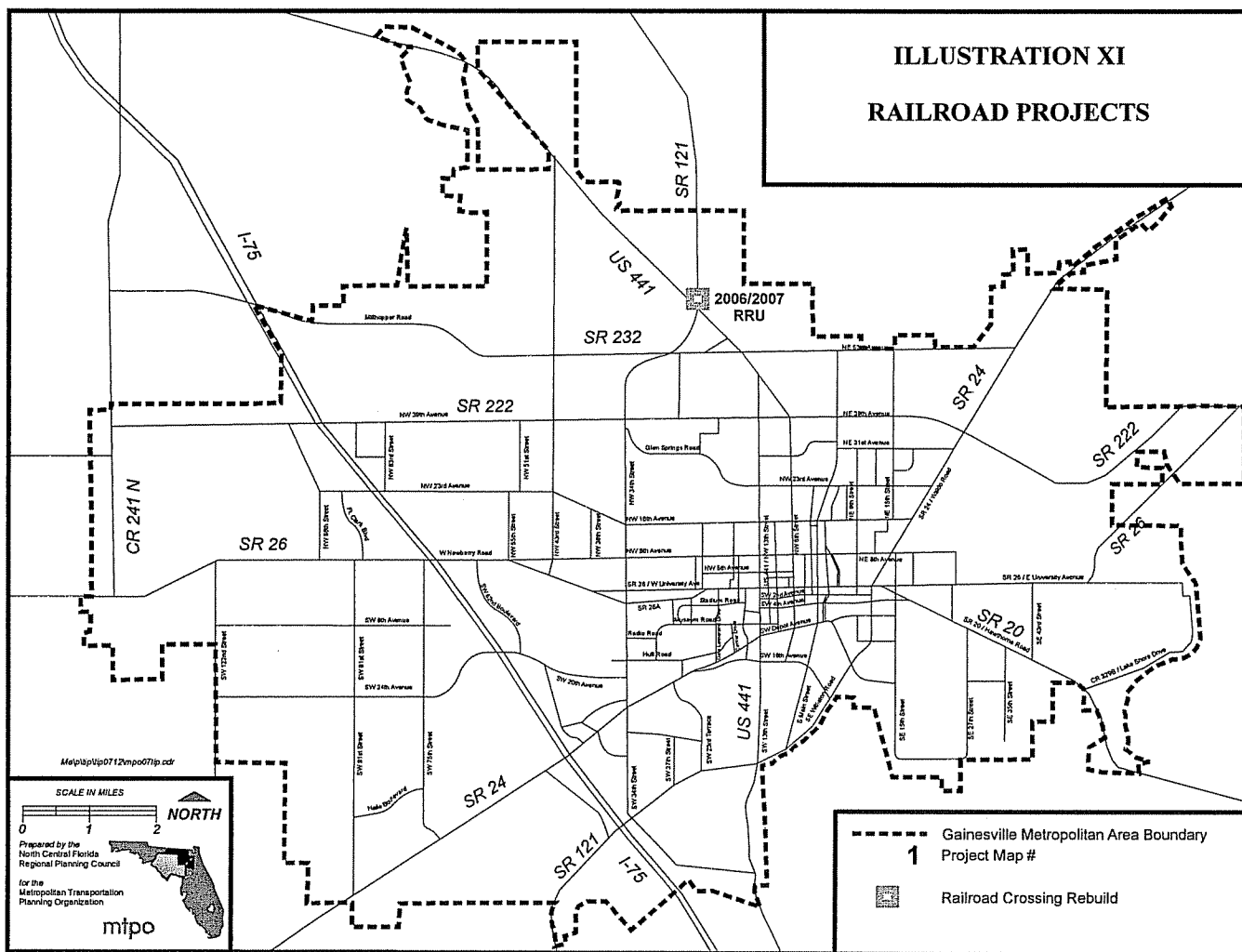


TABLE 12
PEDESTRIAN PROJECTS (INDEPENDENT)

PEDESTRIAN PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	
NON-SCHOOL										
SW 35th Place SW 34th Street [SR 121] SW 23rd Terrace	1	1.0	Construct 5-foot sidewalk	25 CST	25 CST	25 CST	-	-	LF	No
SCHOOL										
None	-	-	-	-	-	-	-	-	-	-

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NOTE: See bicycle, interstate, resurfacing and road construction tables and illustrations for additional projects.



**TABLE 13
RAILROAD PROJECTS**

RAILROAD PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12		
None	-	-	-	-	-	-	-	-	-	-

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LAP - Local Agency Program construction

ILLUSTRATION XII
RESURFACING / REPAVING
PROJECTS

Map of Gainesville, Florida, showing resurfacing and repaving projects for 2006/2007. The map includes major roads like I-75, SR 26, SR 20, SR 24, SR 121, and SR 232. Numbered project areas (1-17) are marked with small squares. A legend indicates the Gainesville Metropolitan Area Boundary and Project Map #1. A scale bar shows 0 to 2 miles. A north arrow is present. A small inset map shows the location of Gainesville within the state of Florida.

TABLE 14
RESURFACING / REPAVING PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12		
Main Street / SR 329 FM: Depot Avenue TO: NW 8th Avenue (2077851)	1	1.0	Resurface as a 3-lane facility with one northbound lane, one southbound lane, a center turnlane with raised medians, parallel parking, bus bays, and instreet bike lanes	600 PE 1,200 RRU	1,744 CST 67 CST 11,608 CST 978 CST	174 CST	181 CST	-	DDR DIH DS LF	NO
N 39th Avenue / SR 222 FM: NW 24th Boulevard TO: End of 4-Lane (2076113)	2	5.1	Resurfacing [no change to existing bike/pedestrian facilities]	60 RRU	376 CST 76 CST 5,412 CST 43 CST	116 CST	-	-	DS DIH SA LF	YES
NW 34th Street / SR 121 FM: NW 5th Avenue TO: US 441 (2077123)	3	4.5	Resurfacing [no change to existing bike/pedestrian facilities]	71 CST 74 CST 3,328 CST 27 CST	112 CST	-	-	-	DIH DS DDR LF	NO
NW 39th Avenue / SR 222 FM: East of Interstate 75 TO: West of NW 43rd Street (2075452)	4	2.9	Resurfacing plus AV MED retention pond (2075452) [no change to existing bike/pedestrian facilities]	107 CST	-	-	-	-	DIH DDR	NO
State Road 20 FM: State Road 329 TO: US 441 (2078421)	5	3.3	Resurfacing [no change to existing bike/pedestrian facilities]	100 CST 3,417 CST 33 CST	-	-	-	-	DIH DS LF	NO
State Road 26 FM: SE 14th Street TO: US 301 (2075802)	6	11.7	Resurfacing [no change to existing bike/pedestrian facilities]	93 CST 8,678 CST 57 CST	291 CST	-	-	-	DIH DS LF	NO
SW 91st Street FM: SW 8th Avenue TO: Newberry Road / SR 26	7	1.0	Resurface and roadway modifications	661 CST	-	-	-	-	LF	NO
SW 122nd Street FM: Archer Road / SR 24 TO: SW 24th Avenue	8	4.4	Mill and resurface with shoulders	2,733 CST	-	-	-	-	LF	NO
Waldo Road / SR 24 FM: E University Ave / SR 26 TO: NE 55th Place (2076142)	9	1.9	Resurfacing [no change to existing bike/pedestrian facilities]	107 CST	-	-	-	-	DIH	NO
Archer Road / SR 24 FM: SW 75th Street TO: SW 43rd Street (2076693)	10	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	-	5 PE	-	-	199 CST 3,738 CST	DIH DDR	NO
N Main Street FM: NW 8th Avenue TO: NW 23rd Avenue	11	1.0	Mill and resurface; Lane reduction to N 16th Avenue Pedestrian modifications	-	2,383 CST	-	-	-	LF	NO
N 23rd Avenue / SR 120 FM: NW 13th Street / US 441 TO: Waldo Road / SR 24 (2077002)	12	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	-	5 PE	-	-	141 CST 5,009 CST	DIH DDR	NO
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	13	0.5	Resurfacing [no change to existing bike/pedestrian facilities] SAFETEA-LU HPP #3487	-	1,210 CST	-	-	-	HPP	YES
State Road 121 FM: Levy County Line TO: Interstate 75 (2077344)	14	8.7	Resurfacing [no change to existing bike/pedestrian facilities]	-	82 CST 4,540 CST	58 CST	-	-	DIH DS	NO
US 441 / SR 25 FM: Archer Road TO: NW 6th Street (2078499)	15	4.0	Resurfacing [no change to existing bike/pedestrian facilities]	-	5,041 CST 100 CST 61 CST	-	-	-	DDR DIH LF	NO

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TABLE 14 (Continued)

RESURFACING / REPAVING PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12		
E University Avenue / SR 20 FM: Waldo Road / SR 24 TO: SE 14th Street (2073552)	16	0.3	Resurfacing; add raised medians E 3rd St - E 9th St [no change to existing bike/pedestrian facilities]	-	-	23 CST 871 CST 101 CST 10 CST	-	-	DIH DDR DS LF	NO
University Avenue / SR 26 FM: State Road 26A E TO: Waldo Road / SR 24 (2076652)	17	2.3	Resurfacing; raised medians from E 3rd St to E 9th St [no change to existing bike/pedestrian facilities]	-	-	70 CST 143 CST 4,256 CST	241 CST	-	DS DIH DDR	NO

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HPP- High Priority Project

This table does not include County asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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ILLUSTRATION XIII ROAD CONSTRUCTION PROJECTS

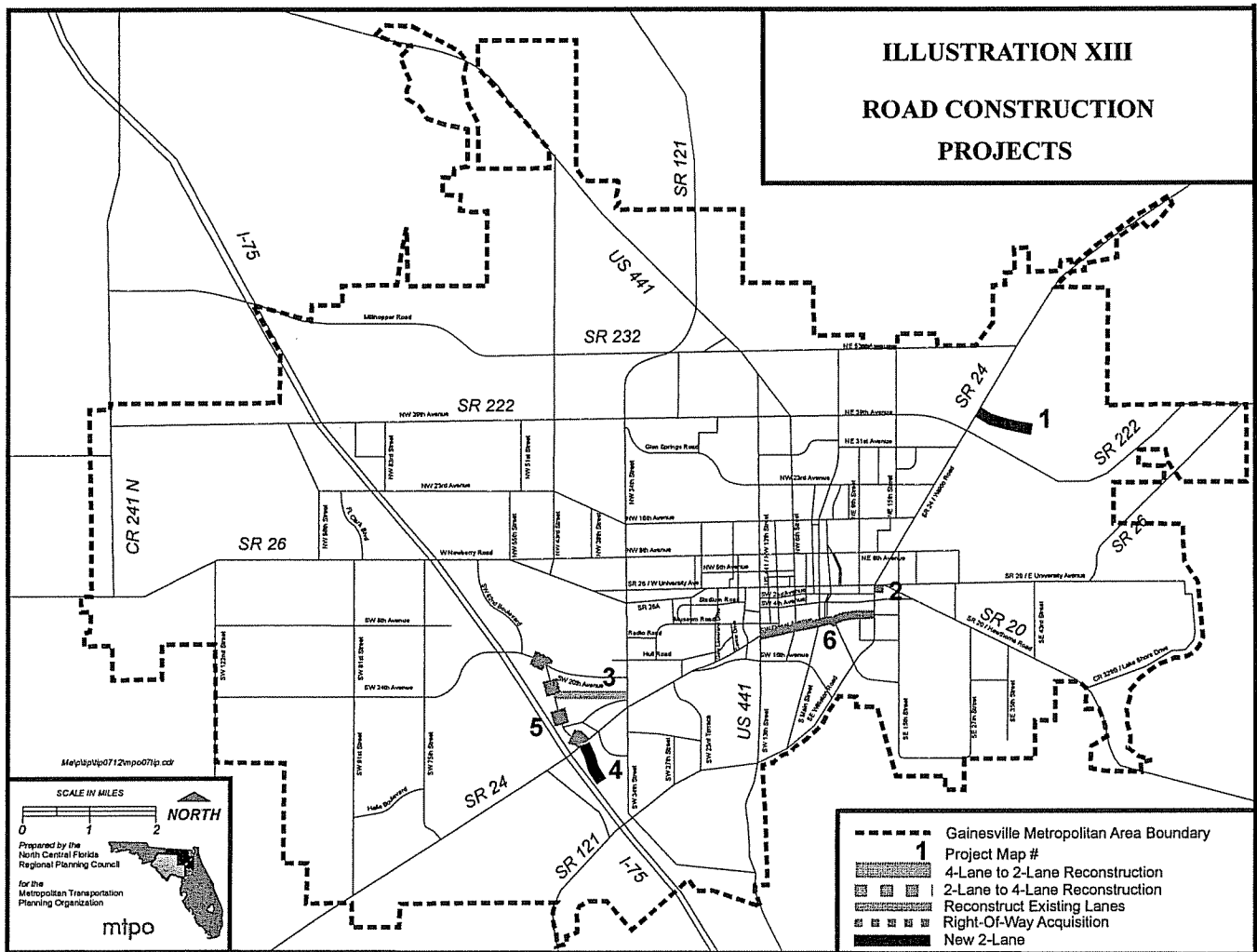


TABLE 15
ROAD CONSTRUCTION PROJECTS

ROAD CONSTRUCTION PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Table 3	
Airport Access Road SAFETEA-LU HPP (2076144)	1	-	Construct new airport entrance road from Waldo Road (SR 24); HPP #1560	773 CST 1,233 CST	-	-	-	-	GMR HPP	YES
Alachua County- Roadways AT: Countywide (2077601)	-	-	Inspection of miscellaneous road construction projects	700 CST	1,200 CST	700 CST	100 CST	-	DS	NO
SE 12th Street FM: SE 2nd Avenue TO: E University Avenue / SR 26	2	0.1	Reconstruction	450 CST	-	-	-	-	LF	NO
SW 24th Avenue FM: SW 43rd Street TO: SW 34th Street	3	1.0	Reconstruct as a 2-laned divided roadway	2,000 CST	-	-	-	-	LF CIGP UFCDA	NO
SW 40th Boulevard Extension FM: SW 47th Avenue TO: Archer Road [SR 121]	4	0.8	2-Lane construction	100 DES	-	-	-	-	LF	NO
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653)	5	-	Four Lane Arterial Connector Section 117 Program HPP #2596, #3190 #3919	500 PDE 1,000 PE	- 952 ROW 4,847 ROW	-	-	-	S117 S117 HPP	YES
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road FM: Main Street TO: SE 4th Street TO: SE 4th Street TO: Williston Road FM: US 441 TO: Main Street (4205371)	6	1.7 0.2 0.6 0.9	Reconstruction of 2-lanes with turnlanes and medians High Priority Project #2232 Phase I Phase II Phase III	- - - -	3,531 CST - - -	- - - -	- - - -	- - - -	HPP	YES

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TABLE 16
ROAD MAINTENANCE PROJECTS

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	FED FUNDS
LIGHTING										
Lighting Alachua County (4144031)	-	-	Lighting agreements	527 MNT	544 MNT	560 MNT	577 MNT	594 MNT	DDR	NO
OTHER MAINTENANCE										
Fairbanks Pit Toxic Waste Site Routine Maintenance (4033291)	-	-	Routine maintenance	281 MNT	281 MNT	100 MNT	100 MNT	100 MNT	D	NO
Routine Maintenance Alachua County (2143011)	-	-	Routine maintenance	3,000 MNT	3,000 MNT	3,000 MNT	3,000 MNT	3,000 MNT	D	NO
Routine Maintenance Alachua County (2149381)	-	-	Routine maintenance	400 MNT	400 MNT	400 MNT	400 MNT	400 MNT	D	NO

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TABLE 17

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	FED FUNDS
COMMUTER TRANSPORTATION ASSISTANCE										
-	-	-	-	-	-	-	-	-	-	-
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4117622)	-	-	PTO Planning Funds [Section 5303]	6 PLN 51 PLN 6 PLN	-	-	-	-	DDR DU LF	YES
Transit Planning Studies (4117623)	-	-	PTO Planning Funds [Section 5303]	-	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	DDR DU LF	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	613 CAP 153 CAP	613 CAP 153 CAP	600 CAP 150 CAP	600 CAP 150 CAP	600 CAP 150 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	415 CAP 104 CAP	410 CAP 103 CAP	310 CAP 78 CAP	310 CAP 78 CAP	310 CAP 78 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	1,435 CAP 359 CAP	1,485 CAP 320 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital STP Funds (4048331)	-	-	Purchase vehicles and equipment	250 CAP	250 CAP	250 CAP	250 CAP	250 CAP	SA	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	4,600 CAP 1,150 CAP	1,280 CAP 371 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068472)	-	-	Transit Improvement- Bus replacement High Priority Project #95	870 CAP 217 CAP	903 CAP 226 CAP	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	-	-	PTO Studies- Rapid Transit Study High Priority Project #213	109 CAP 27 CAP	113 CAP 28 CAP	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068476)	-	-	Facility Expansion- High Priority Projects #344 & #498	1,128 CAP	1,177 CAP	-	-	-	FTA	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training. GFI/ fare boxes, passenger information system	320 CAP 80 CAP	320 CAP 80 CAP	300 CAP 75 CAP	300 CAP 75 CAP	300 CAP 75 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	960 CAP 240 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	FTA LF	YES
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipped paratransit vans (5)	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	FTA LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	1,362 OPS 1,362 OPS	1,370 OPS 1,370 OPS	1,424 OPS 1,424 OPS	1,467 OPS 1,467 OPS	1,511 OPS 1,511 OPS	DDR LF	YES

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TABLE 18

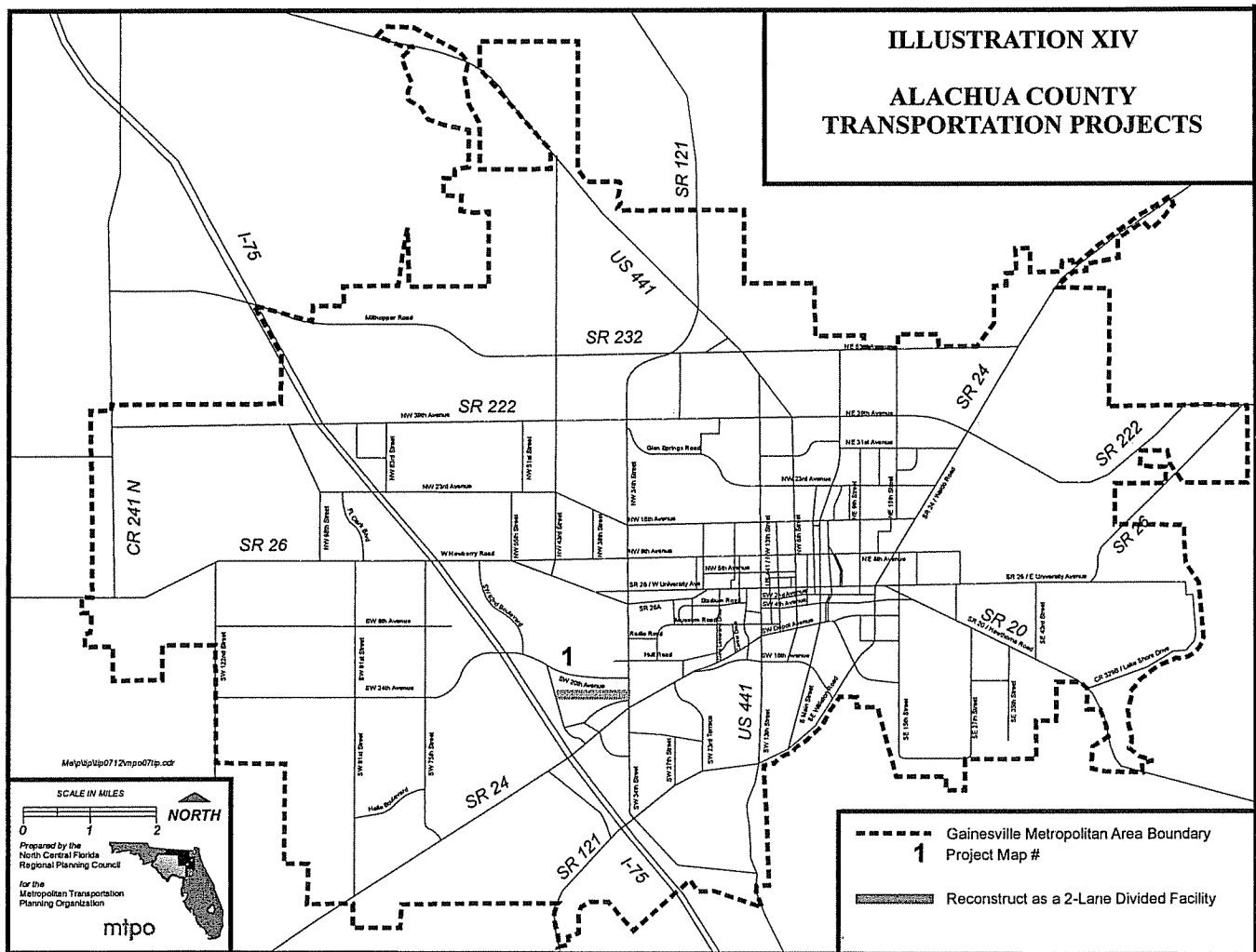
TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	FED FUNDS
MV TRANSPORTATION										
Transportation Disadvantaged Grant (2174891)	-	-	TD Commission grant funding for provision of trips	55 OPS 40 OPS 452 OPS	55 OPS 40 OPS 453 OPS	55 OPS 40 OPS 457 OPS	56 OPS 40 OPS 463 OPS	56 OPS 40 OPS 469 OPS	LF TDDR TDTF	NO
Transportation Disadvantaged Grant (2174893)	-	-	TD Commission grant- Voluntary Dollar	570 OPS	-	-	-	-	TDTF	NO
Operating/Administration Assistance- Section 5311 (4114971)	-	-	Rural Transit Funding	56 OPS 56 OPS	60 OPS 60 OPS	63 OPS 63 OPS	67 OPS 67 OPS	-	DU LF	YES
MTPO TRANSPORTATION DISADVANTAGED PLANNING										
Planning Assistance (2174892)	-	-	Planning funding LCB Assistance Grant	22 PLN	22 PLN	23 PLN	23 PLN	24 PLN	TDTF	NO

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5-YEAR LOCALLY FUNDED PROJECTS

This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2007/2008 through 2011/2012 that contain local funds only. These represent projects programmed by Alachua County, City of Gainesville and the University of Florida.

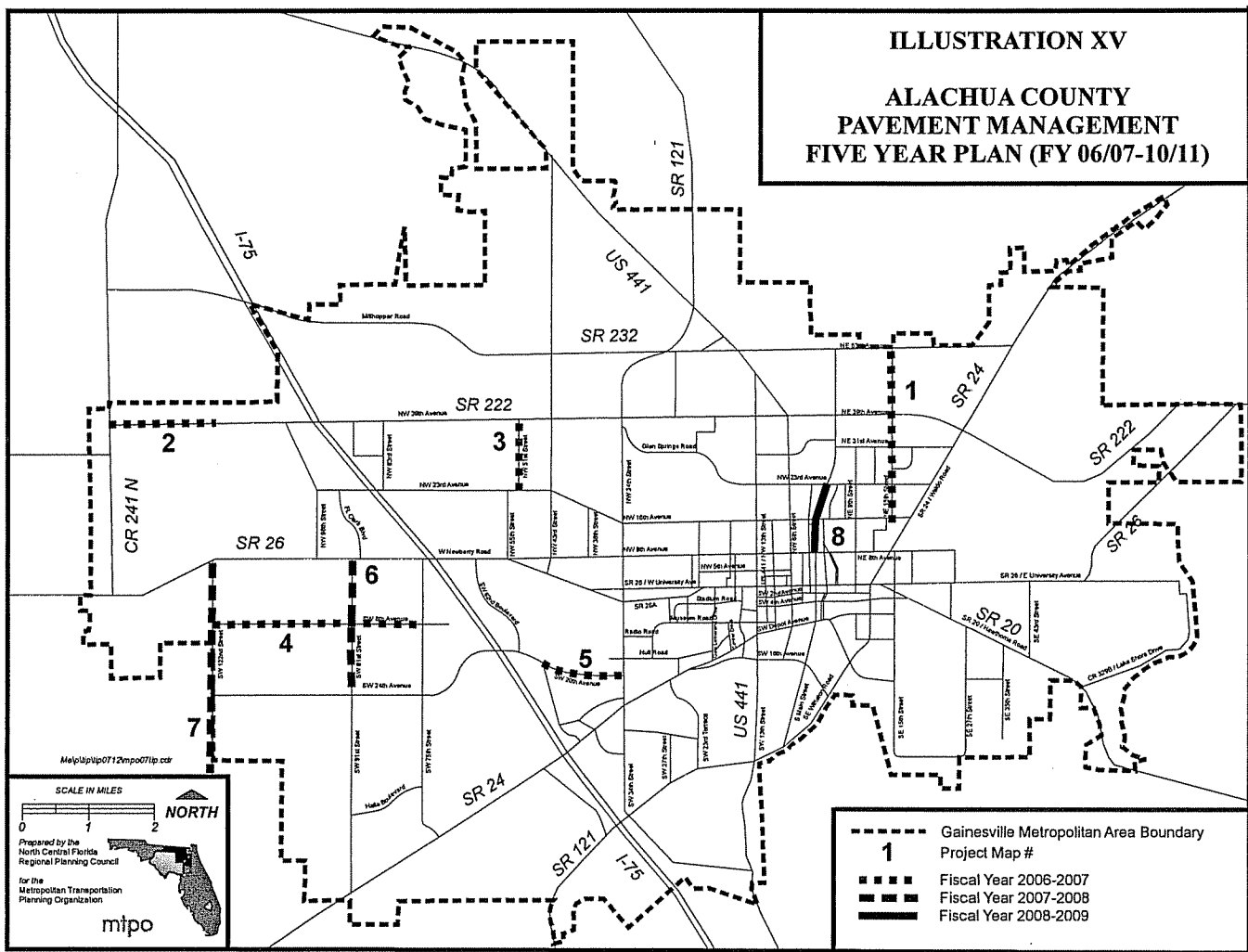


ALACHUA COUNTY TRANSPORTATION PROJECTS

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	
SW24th Avenue FM: SW43rd Street TO: SW34th Street	1	Reconstruct as a 2-lane divided roadway	2,000 CST	-	-	-	-	LF CIGP UFCDA

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CIGP- County Incentive Grant Program
UFCDA- University of Florida Campus Development Program



ALACHUA COUNTY RESURFACING PROJECTS*

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	
SW91st Street FROM: SW8th Avenue TO: Newberry Road	6	Resurface and roadway modifications	661 CST	-	-	-	-	LF
SW122nd Street FROM: Archer Road TO: SW24th Avenue	7	Mill and resurface with shoulders	2,733 CST	-	-	-	-	LF
Main Street FROM: N 8th Avenue TO: N 23rd Avenue	8	Mill and resurface; Lane reduction to N 16th Avenue Pedestrian modifications	-	2,383 CST	-	-	-	LF

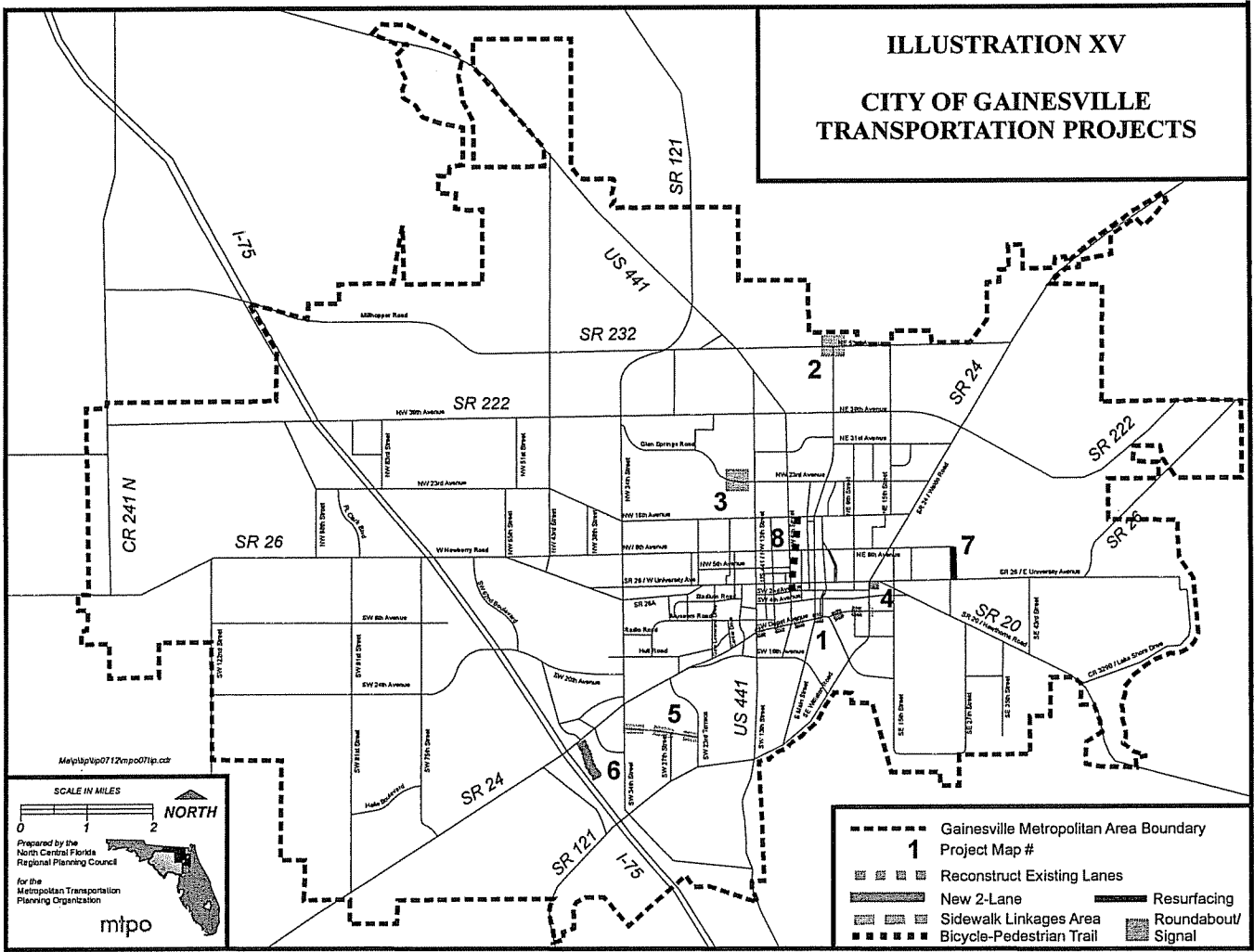
*Does not include asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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ILLUSTRATION XV

CITY OF GAINESVILLE

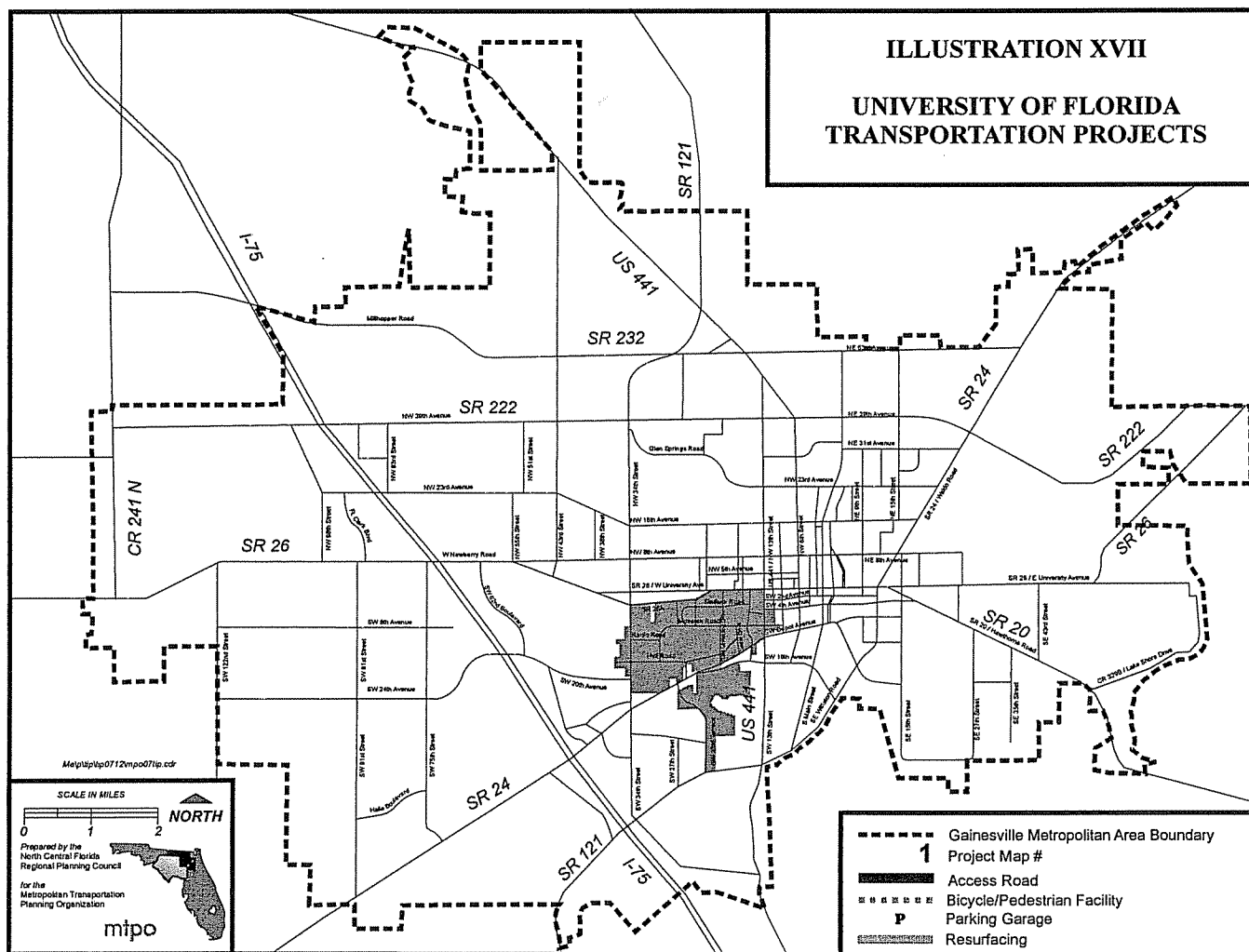
TRANSPORTATION PROJECTS



CITY OF GAINESVILLE TRANSPORTATION PROJECTS

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	
Depot Avenue FM: US 441 TO: Williston Road / SR 331 Segment 1: SW 13 Street - SW 11 Street Segment 2: SW 11 Street - Main Street Segment 3: Main Street - SE 7 Street Segment 4: SE 7 Street - Williston Road	1	Reconstruction of 2-lanes with turnlanes and medians	Design Design	3,531	Construction Construction Construction			CST
Main Street AT: N 53rd Avenue	2	Install traffic signal	250					LAP
NW 23rd Avenue AT: NW 16th Boulevard	3	Reconstruct traffic signal	250					DSB
SE 12th Street FM: SE 2nd Avenue TO: E University Avenue / SR 26	4	Reconstruction	450					CST
Traffic Management System AT: Countywide	-	Install coordinated traffic management system	7,500	5,800	4,100			CST
SW 35th Place FM: SW 34th Street / SR 121 TO: SW 23rd Terrace	5	Construct sidewalk	25	25	25			CST
SW 40th Boulevard Extension FM: SW 47th Avenue TO: Archer Road [SR 121]	6	2-Lane construction	100					DES
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	7	Resurfacing [no change to existing bike/pedestrian facilities] SAFETEA-LU HPP #3487		1,210				CST
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 23rd Avenue (2113632)	8	Construct bicycle- pedestrian trail				665		CST

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UNIVERSITY OF FLORIDA TRANSPORTATION PROJECTS

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	
None	-	-	-	-	-	-	-	-

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VI

TRANSPORTATION DISADVANTAGED ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM ELEMENT

According to Rule 41-2.009(2) of the Florida Administrative Code (FAC), and Chapter 427.015(1), Florida Statutes (F.S.), a transportation disadvantaged element must be included in the Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the TIP, there has been coordination with the City of Gainesville Regional Transit System (RTS) and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation (FDOT) District 2.

ORGANIZATION

This element contains programmed transportation disadvantaged funds identified in FDOT's Tentative Five Year Work Program for Fiscal Years 2007/2008 through 2011/2012 for Alachua County. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

1. name of agency or organization utilizing transportation disadvantaged funding;
2. the dollar amount of transportation disadvantaged funds for each fiscal year; and
3. the category of funding expenditure and Tentative Five Year Work Program project number.

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- A: Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- B: Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- C: Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- D: Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each fiscal year.

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

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APPENDIX A

AMENDMENTS

TO

**FISCAL YEARS
2007/2008 - 2011/2012**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

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TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program (TIP). This TIP amendment log, Exhibit III, includes the following information:

1. TIP amendment number (as assigned by MTPO staff);
2. Date TIP amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
3. TIP amendment purpose, including, but not limited to:
 - A. Adding a new project;
 - B. Changing an existing project (refer to project description); and
 - C. Deleting an existing project; and
4. Project description, including:
 - A. Project location;
 - B. Florida Department of Transportation (FDOT) Finance Number (FN) identification number, if applicable;
 - C. Type work;
 - D. Project year;
 - E. Project funding; and
 - F. Project fund codes.

This information will be incorporated into TIP chapters V, VI and VII as the TIP is amended in order to assure the consistency and accuracy of an up-to-date TIP document.

EXHIBIT III

TIP AMENDMENT LOG

TIP AMENDMENT			PROJECT DESCRIPTION				
NUMBER	APPROVAL DATE	PURPOSE	PROJECT LOCATION (FMN NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING [thousands]	FUND CODE TABLE 3
07-1							
07-2							
07-3							

APPENDIX B

RTS PROJECT SUPPLEMENT

FOR

**FISCAL YEARS
2007/2008 - 2011/2012**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

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REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT

This appendix contains a complete listing of Regional Transit System (RTS) projects as requested by RTS. RTS produces an annual Transit Development Plan (TDP) which includes all programs and projects which RTS would desire to implement. The purpose of this appendix is to identify those projects which are included in RTS' currently adopted TDP, but not necessarily included in the current Florida Department of Transportation (FDOT) Work Program. Exhibit IV includes projects identified in the TDP.

Although some of these projects have not yet been funded, they are listed to provide project descriptions and funding information for the Metropolitan Transportation Planning Organization (MTPO). When projects become funded, either by FDOT or other sources, the TIP will be amended to move those respective projects to the appropriate Federal, State and Local Funded Projects listings of the document in order to be consistent with the FDOT Work Program.

EXHIBIT IV

REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT FISCAL YEARS 2007/08 - 2011/12 TRANSPORTATION IMPROVEMENT PROGRAM

Regional Transit System has not provided any additional transit project information to be included in this TIP.

APPENDIX C

FLORIDA DEPARTMENT OF TRANSPORTATION

**FEDERAL OBLIGATIONS REPORT
INPUT SELECTION**

**FEDERAL FISCAL YEAR 2006
(10/01/2005 - 09/30/2006)**

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10/04/06 10.41.36

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FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT

INPUT SELECTION

FEDERAL FISCAL YEAR = 2006 (10/01/2005 - 09/30/2006)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MPO

10/04/06
10.41.36
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)

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HIGHWAYS

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2076482	SR 25 (US 441)								
@ I-75									
ALACHUA									
26020000	.198 MI	4	4	0	0	0	0	1,159,000	0
4226 036 P				ACSA	0	0	0	150,000	0
				EB	0	0	0	1,105,000	0
				HSP	0	0	0	2,414,000	0
				** ITEM TOTALS **					
2077142	SR 20								
FROM CR 325 TO SR 200 (US301)									
ALACHUA									
26080000	6.433 MI	2	0	0	0	0	0	25,000	0
4001 059 P				EBNH	0	0	0	438,683	0
				NHAC	0	0	0	463,683	0
				** ITEM TOTALS **					
2077852	SR 329								
SR 331 SR 226									
ALACHUA									
26020000	1.187 MI	4	4	0	0	0	0	38,179	0
4220 016 C				EB	0	0	0	-20,265	0
				MG	0	0	0	17,914	0
				** ITEM TOTALS **					
2077984									
ALACHUA									
3016 016 P	.000			0	0	0	0	-333,726	0
				ACSE	0	0	0	337,636	0
				SE	0	0	0	3,910	0
				** ITEM TOTALS **					
2078013	SR 331								
US 441 SR 26									
ALACHUA									
26050000	3.385 MI	4	4	0	0	0	0	-2,985,810	0
3231 020 P				ACSA	0	0	0	3,162,529	0
				MG	0	0	0	176,719	0
				** ITEM TOTALS **					

10/04/06
10.41.36
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)

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FPMOBL10 (A)

HTCHWAYS

ITEM NO	DESCRIPTION *****	OLD ITEM
COUNTY	TYPE OF WORK EXIST/IMPROVE/ADD (LANES)	
PROJ LGTH	FUND	
FEDERAL AID NUMBER	AUTH DATE	
FAC		
2078232	SR 26	
@ CR 1469 EAST OF ORANGE HEIGHTS		
ALACHUA	ADD LEFT TURN LANE(S)	
.491 MI	0	
26130000	MG	
4121 009 P		
2078374	SR 24 (ARCHER ROAD)	
FROM CITY OF ARCHER TO SW 122ND STREET		
ALACHUA	BIKE LANE/TRAIL	
26090000	4	
3.499 MI	0	
3761 032 P	SE	
2078443	SR 121 @ CR 340	
ALACHUA	ADD LEFT TURN LANE(S)	
26100000	2	
.200 MI	0	
3311 035 P	EB	
	MG	
	** ITEM TOTALS **	
2113654	UNIVERSITY	
OF FLORIDA (BUILDING ACCESS IMPROV.)		
ALACHUA	SIDEWALK	
.000	0	
S112 001 R	S117	
2113781	N.W. 53RD AVE	
@ MAIN ST (GAINESVILLE)		
ALACHUA	SAFETY PROJECT	
26000110	4	
.400 MI	0	
4220 024 C	EB	
2113801	SR 25 (US 441)	
SCENIC BI-WAYS(48 MILES)		
ALACHUA	CORRIDOR/SUBAREA PLANNING	
26510000	2	
9.327 MI	0	
FL05 004 A	SB	

10/04/06
10.41.36
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)

HIGHWAYS

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2113851	GLENN SPRING ROAD FROM NW 34TH STREET TO NW 13TH STREET SAFETY PROJECT	2	2	0	2120197				
26710000	2.660 MI							300,000	0
8888 979 A				HSP					
2129344	I-75 @ SR 222								
ALACHUA									
26260000	.553 MI	0	0	0				1,522,501	0
0752 133 I				NHAC					
2129496	SR 24 (ARCHER ROAD) @ I-75								
ALACHUA									
26090000	.114 MI	6	3	0				936,937	0
3761 033 P				HSP					
TOTALS:					7,307,837	120,440	0	7,187,397	0

TRANSPORTATION PLANNING									
ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2140944	GAINESVILLE UPWP								
2006									
ALACHUA									
0241 043 M		TRANSPORTATION PLANNING	0	0	255,639	0	0	0	0
		PL							
2140945	GAINESVILLE UPWP								
FY 2006/2007									
ALACHUA		TRANSPORTATION PLANNING	0	0	234,241	0	0	0	0
0241 044 M		PL							
PLANNING TOTALS:					489,880	0	0	0	0

MAINTENANCE

ITEM NO	DESCRIPTION	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	FAC	AUTH DATE	FUND			
4172845								
ALACHUA								
E042 035 E	.000	0	0	0	0	0	0	100,000
4174728								
ALACHUA								
E044 104 E	.000	0	0	0	0	0	0	202,896
MAINTENANCE TOTALS:					302,896	0	0	302,896

10/04/06
10.41.36
GAINESVILLE

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)

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PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM
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COUNTY	RDWY ID	PROJ LGTH	FAC	DATE	FUND	TYPE OF WORK	EXIST/IMPROVE/ADD (LANE)

RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
--------------------------	--------------	-------------------

4048331	CITY OF GAINESVILLE			
STP FLEX	FUNDS PURCHASE OF PARATRANSIT BUSES			
ALACHUA	PURCHASE VEHICLES/EQUIPMENT	0	0	0
		.000		SA
FTAX 002 A				

4048333	CITY OF GAINESVILLE			
STP FLEX FUNDS	PURCHASE OF BUSES			
ALACHUA		0	0	0
		.000		
FTAX 002 A				SA

TRANSIT TOTALS: 2,750,000

GRAND TOTALS: 10,850,613

10/04/06
10.41.36
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 1
FMOBL10(B)

***HIGHWAYS**

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-1,826,810	0	0	0	-1,826,810	0
ACSE - ADVANCE CONSTRUCTION (SE)	-333,726	0	0	0	-333,726	0
EB - EQUITY BONUS	451,773	0	0	0	451,773	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	25,000	0	0	0	25,000	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	2,341,937	0	0	0	2,341,937	0
MG - MINIMUM GUARANTEE	3,246,475	0	0	0	3,246,475	0
NHAC - NH (AC/REGULAR)	1,961,184	0	0	0	1,961,184	0
SB - SCENIC BYWAYS	105,440	105,440	0	0	0	0
SE - STP, ENHANCEMENT	352,636	15,000	0	0	337,636	0
S117 - STP EARMARKS - 2005	983,928	0	0	0	983,928	0
HIGHWAYS TOTALS:	7,307,837	120,440	0	0	7,187,397	0

WORK PROGRAM FUND		TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL	- METRO PLAN (85% FA; 15% OTHER)	489,880	489,880	0	0	0	0
PLANNING TOTALS:		489,880	489,880	0	0	0	0

10/04/06
10.41.36
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)
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FPMOBL10 (B)

MAINTENANCE

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	302,896	0	0	0	0	302,896
MAINTENANCE TOTALS:	302,896	0	0	0	0	302,896

PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SA - STP, ANY AREA	2,750,000	0	0	0	0	2,750,000
TRANSIT TOTALS:	2,750,000	0	0	0	0	2,750,000
GRAND TOTALS:	10,850,613	610,320	0	0	7,187,397	3,052,896

10/04/06
10.41.36
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 1
FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-1,826,810	0	0	0	-1,826,810	0
ACSE - ADVANCE CONSTRUCTION (SE)	-333,726	0	0	0	-333,726	0
EB - EQUITY BONUS	451,773	0	0	0	451,773	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	25,000	0	0	0	25,000	0
ER05 - HURRICANES 2005	302,896	0	0	0	0	302,896
HSP - SAFETY (HIWAY SAFETY PROGRAM)	2,341,937	0	0	0	2,341,937	0
MG - MINIMUM GUARANTEE	3,246,475	0	0	0	3,246,475	0
NHAC - NH (AC/REGULAR)	1,961,184	0	0	0	1,961,184	0
PL - METRO PLAN (85% FA; 15% OTHER)	489,880	489,880	0	0	0	0
SA - STP, ANY AREA	2,750,000	0	0	0	0	2,750,000
SB - SCENIC BYWAYS	105,440	105,440	0	0	0	0
SE - STP, ENHANCEMENT	352,636	15,000	0	0	337,636	0
S117 - STP EARMARKS - 2005	983,928	0	0	0	983,928	0
GRAND TOTALS:	10,850,613	610,320	0	0	7,187,397	3,052,896

APPENDIX D

**SAFETY-FUNDED PROJECTS
IN FISCAL YEARS 2007/2008-2011/2012
TRANSPORTATION IMPROVEMENT PROGRAM**

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SAFETY-FUNDED PROJECTS

Surface Transportation Program (STP) funds which are used for safety-related projects include SP, SR and SS funds. Safety criteria, such as crash data, are used to determine eligibility for the allocation of safety funds.

Table 17 shows the Safety-Funded projects in the Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program.

TABLE 17

SAFETY-FUNDED PROJECTS

SAFETY-FUNDED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Interstate 75 AT: Newberry Road [SR 26] (2129498)	Operational improvement at SR 26	550	26	631	-	4,689
State Road 26 AT: State Road 222 AT: County Road 234 (2077963)	Intersection modifications		2,422			

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APPENDIX E

**SECURITY-RELATED PROJECTS
IN FISCAL YEARS 2007/2008 - 2011/2012
TRANSPORTATION IMPROVEMENT PROGRAM**

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SECURITY-RELATED PROJECTS

Safe, Accountable, Efficient, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funds have been allocated for security-related projects. Security criteria are used to determine eligibility for the allocation of these funds.

Table 18 shows the Security-Related projects in the Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program.

TABLE 18

SECURITY-RELATED PROJECTS

SECURITY-RELATED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
None	-	-	-	-	-	-

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APPENDIX F

**SERVICE EQUITY
SUPPLEMENTAL INFORMATION**

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SERVICE EQUITY SUPPLEMENTAL INFORMATION

SERVICE EQUITY

Service equity seeks to identify the needs of low income and minority populations in examining the distributions of benefits and impacts of transportation investments (i.e highway and transit projects in the long range transportation plan (LRTP) and transportation improvement program (TIP)) across these groups.

PURPOSE

The purpose of this appendix is to identify different socioeconomic groups within the Gainesville Metropolitan Area (GMA) in order to serve as a source of reference to assess “service equity” as described in the Fiscal Year 2006/2007 Unified Planning Work Program (UPWP). The socioeconomic groups identified for assessment include low-income, minority, elderly and disabled populations. The source of this socioeconomic group data is the United States Census 2000. Furthermore, this appendix specifically examines the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. This data can be used for planning purposes, on a priority-level basis, to evaluate the needs of Gainesville residents and assess the adequacy of transportation projects in the future.

FEDERAL CERTIFICATION REQUIREMENT

CFR (23 CFR 450.334(a) requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area annually certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that its planning process is addressing the major issues facing the metropolitan area and is being conducted in accordance with Title VI of the Civil Rights Act of 1964. Compliance with Title VI is addressed in the certification process in Section VII- Service Equity.

YEAR 2000 U.S. CENSUS SOCIOECONOMIC INFORMATION

DEFINITIONS

Disabled- Includes persons with a physical or mental impairment that substantially limits one or more of their major life activities.

Elderly- Any U.S. citizen 65 years and older.

Low-Income- Defined by the U.S. Department of Health and Human Services in accordance with the U.S. Census 2000. Table F-1 shows the low- income-by-family size criteria.

TABLE F-1
LOW-INCOME FAMILY CRITERIA

SIZE OF FAMILY UNIT	CONTIGUOUS STATES & D.C.	ALASKA	HAWAII
1	\$8,860	\$11,080	\$10,200
2	\$11,940	\$14,930	\$13,740
3	\$15,020	\$18,780	\$17,280
4	\$18,100	\$22,630	\$20,820
5	\$21,180	\$26,480	\$24,360
6	\$24,260	\$30,330	\$27,900
7	\$27,340	\$34,180	\$31,440
8	\$30,420	\$38,030	\$34,980
For each additional person, add:	\$3,080	\$3,850	\$3,540

SOURCE: Federal Register, Vol. 67, No. 31, February 14, 2002, pp. 6931-6933.

Minority- The U.S. Census 2000 identifies Racial Categories to include American Indian or Alaskan Native, Asian or Pacific Islander, Black and White population segments. For the purposes of the appendix, Minority population will include all of the following with the exception of the White Racial Category.

EVALUATION

Year 2000 Census data for the State of Florida and Alachua County was evaluated for low-income status. Exhibit F-1 shows that the ratio of persons living in low-income status in Alachua County is nearly double that of the State of Florida.

Year 2000 Census data for the State of Florida and Alachua County was evaluated for Minority status. Exhibit F-2 shows that the ratio of Minority persons in Alachua County is 20 percent higher than that of the State of Florida.

EXHIBIT F-1

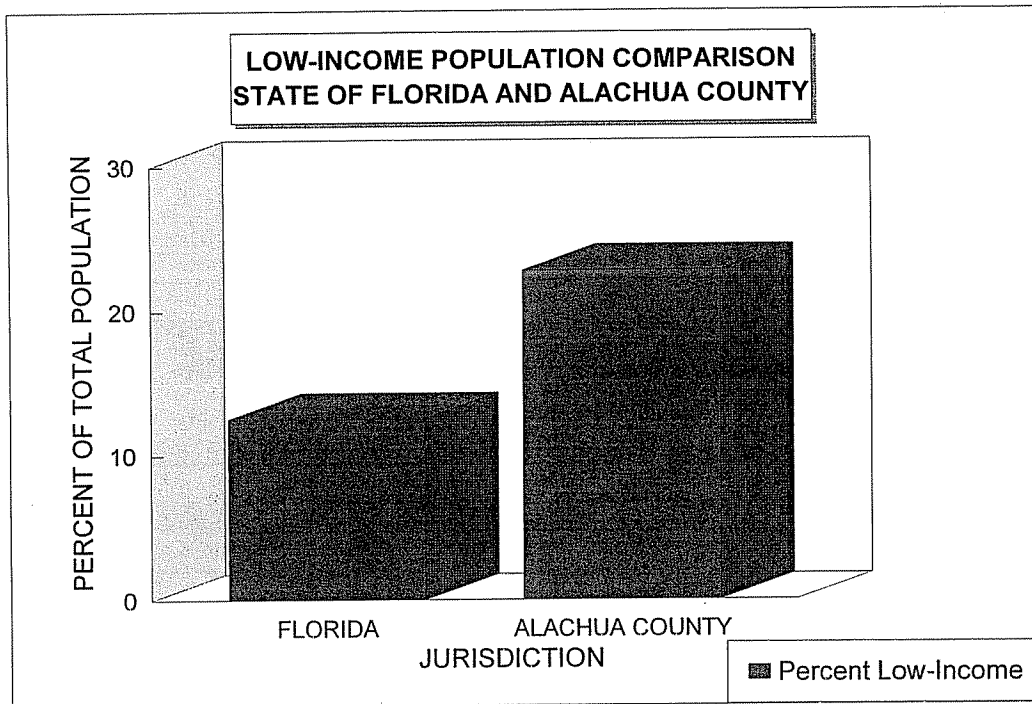
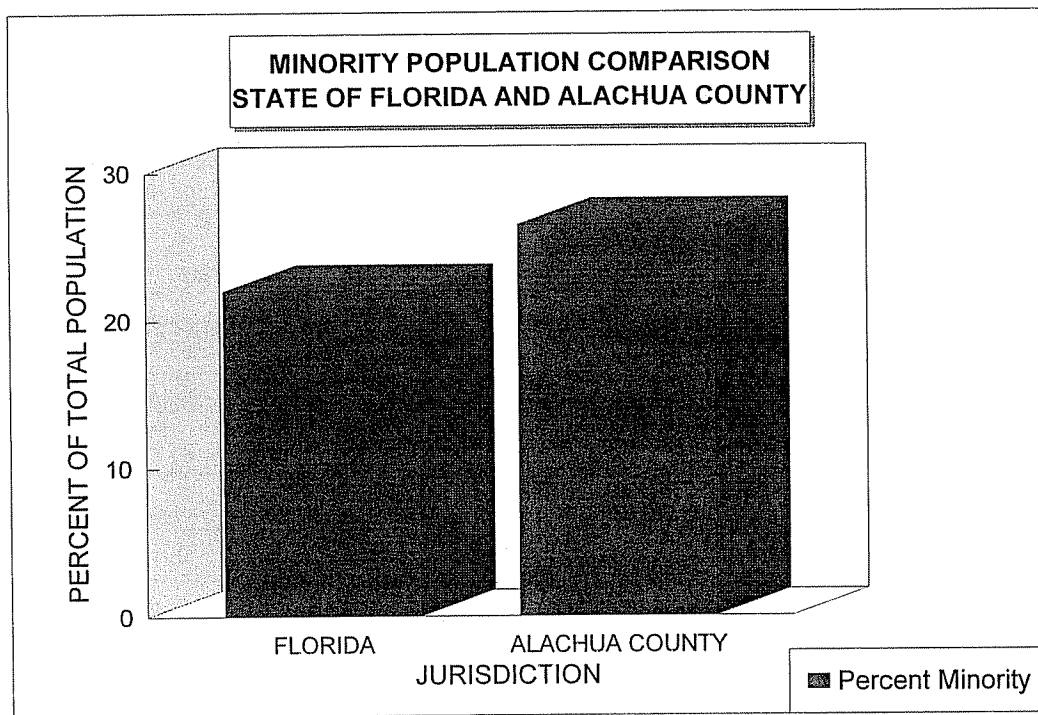


EXHIBIT F-2



melp\tp\tp0510\minlowex.wk4

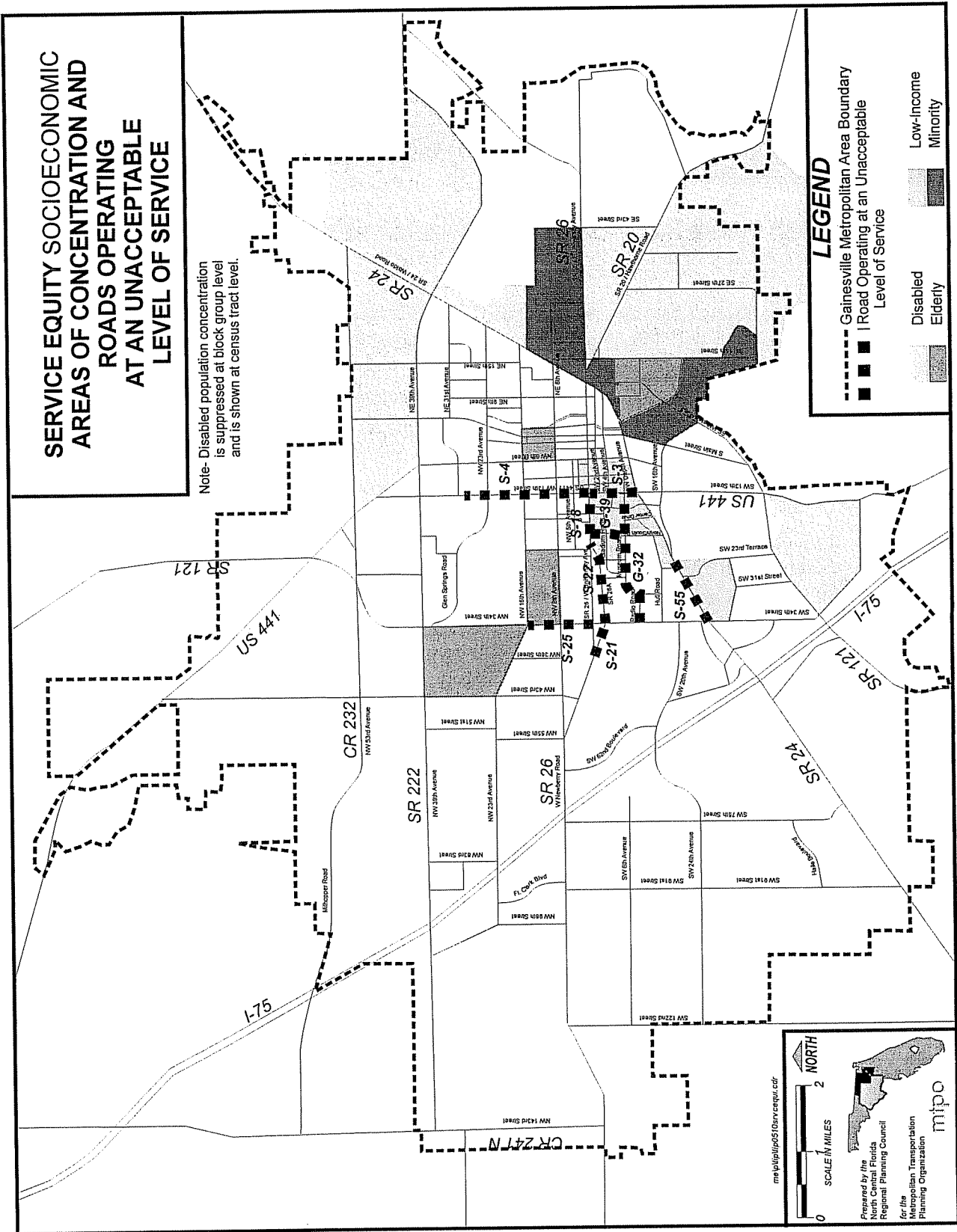
Year 2000 Census data for Alachua County was evaluated for the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. Table F-2 identifies the census tracts and block groups with heavy concentration disabled, elderly, low-income and minority socioeconomic groups within the GMA. Illustration F-1 shows the relationship of the location of these socioeconomic group concentrations and roadway facilities operating at an unacceptable level of service.

TABLE F-2
SOCIOECONOMIC COMMUNITY CONCENTRATION
IN THE GAINESVILLE METROPOLITAN AREA
2000 U.S. CENSUS

SOCIOECONOMIC GROUP	RANK	CENSUS TRACT	BLOCK GROUP	PERCENT POPULATED
DISABLED	1	6	NA	32.6
	2	19.02	NA	32.3
	3	20	NA	27.3
	4	15.05	NA	26.9
	5	7	NA	25.7
ELDERLY	1	10	5	30.3
	2	7	2	28.9
	3	11	1	26.0
	4	3	6	25.1
	5	20	3	24.9
LOW-INCOME	1	2	4	74.3
	2	2	5	69.9
	3	2	6	67.9
	4	9.02	1	66.7
	5	15.02	2	63.8
MINORITY	1	6	1	100.0
	2	6	2	96.7
	3	7	1	96.1
	4	6	4	94.9
	5	7	5	91.4

NA- Census data is suppressed for these block groups.

ILLUSTRATION F-1



**RELATIONSHIP OF MAJOR PROJECTS
IN THE TRANSPORTATION IMPROVEMENT PROGRAM
AND SERVICE EQUITY IN THE GAINESVILLE METROPOLITAN AREA**

The Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program includes four major projects. These projects consist of the:

1. Alachua County Transportation Disadvantaged Program, which provides paratransit service countywide;
2. Regional Transit System, which provides fixed-route transit service and paratransit service within the Gainesville Metropolitan Area; and
3. Main Street Reconstruction Project, which provides for the reconstruction of this facility from Depot Avenue to North 8th Avenue as a two-lane divided roadway with bicycle facilities and onstreet parking.

In addition, the Fiscal Years 2007/2008-2011/2012 Transportation Improvement Program includes the purchase of lift-equipped vans for the Alachua County Transportation Disadvantaged Program and lift-equipped buses for the Regional Transit System main bus (fixed-route) fleet with Surface Transportation Program (STP) funds.

EVALUATION

Alachua County Transportation Disadvantaged Program is provided countywide to serve persons who are elderly, disabled and/or low-income in accordance with priorities set by the Alachua County Transportation Disadvantaged Board. Illustration F-2 shows the relationship of four socioeconomic concentrations and the RTS fixed-route network. Illustration F-3 shows the relationship of four socioeconomic concentrations with the Main Street Reconstruction Project and the State Road 26A Reconstruction Project.

ILLUSTRATION F-2

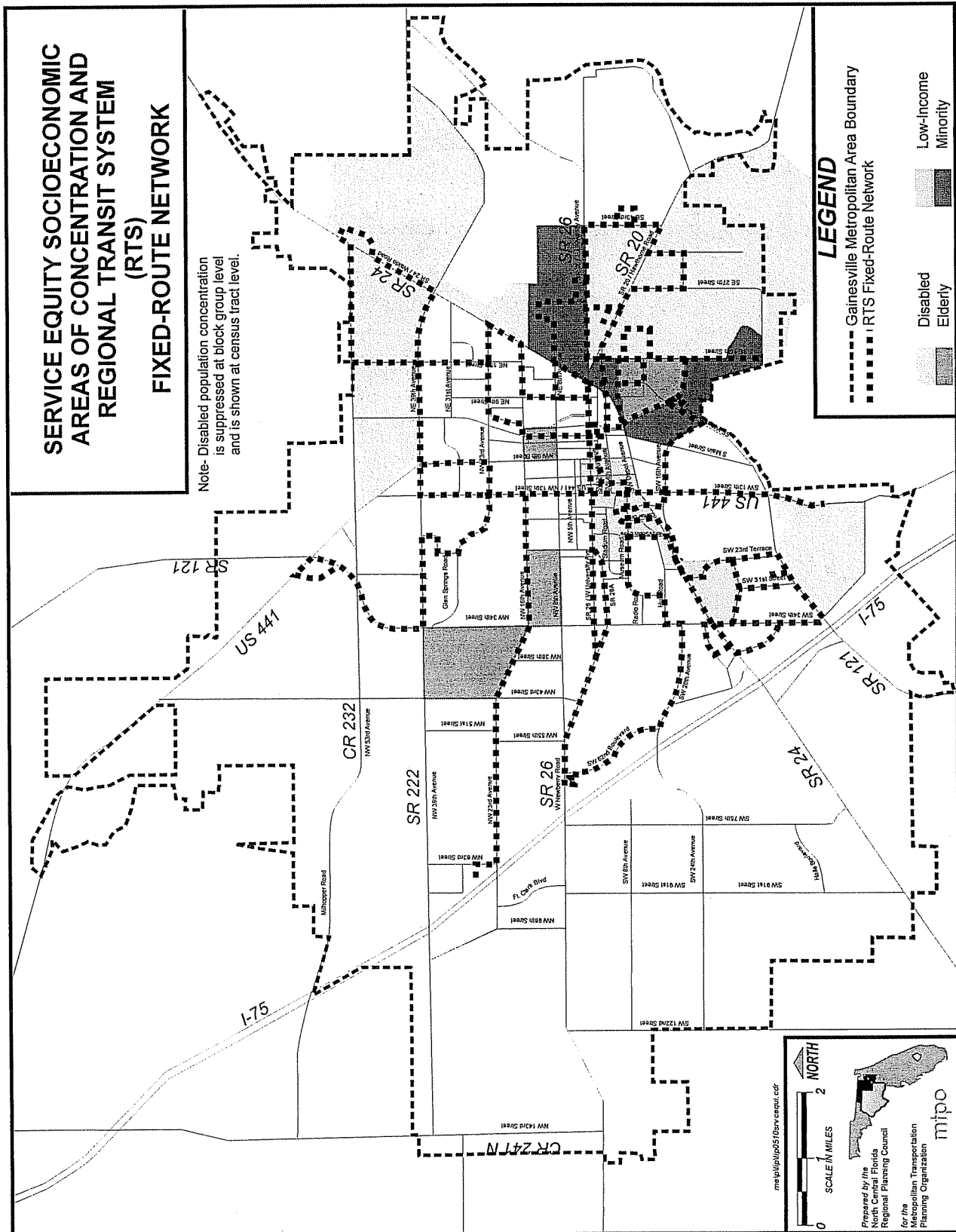
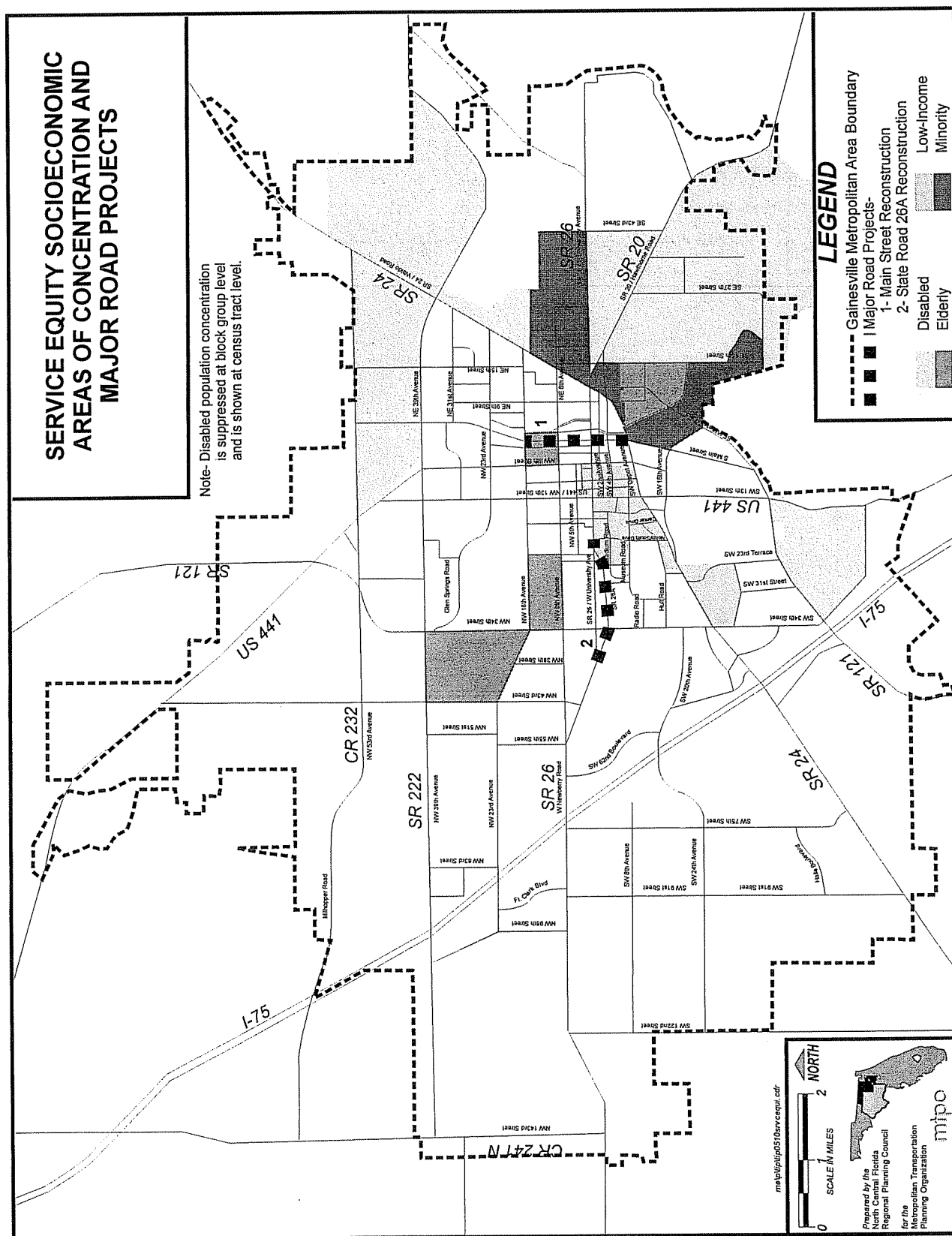


ILLUSTRATION F-3



APPENDIX G

**TIP
PROJECT SELECTION PROCESS**

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PROJECT SELECTION PROCESS

In conformance with Federal regulations, the Metropolitan Transportation Planning Organization (MTPO) updates its long range transportation plan (LRTP) every five years. The current LRTP is known as the Year 2025 Livable Community Reinvestment Plan. The LRTP contains a prioritized, cost feasible list of transportation system projects to accommodate mobility and maintain the an acceptable level of service for the transportation system within the Gainesville Metropolitan Area. The LRTP is implemented using the Transportation Improvement Program (TIP) process.

The TIP process requires the MTPO to develop a List of Priority Projects. This document is forwarded to the Florida Department of Transportation (FDOT). FDOT considers the MTPO List of Priority Projects in its development of the draft Tentative Work Program. FDOT submits the Tentative Work Program for Alachua County to the MTPO for review and comment. The MTPO, in turn, submits its comment on the draft Tentative Work Program to FDOT. After considering the MTPO comments, FDOT transmits the (revised) draft Tentative Work Program to the MTPO in order to develop the TIP. The MTPO develops its TIP and transmits it to FDOT. Illustration G-1 shows the TIP process.

To implement the Year 2025 Livable Community Reinvestment Plan and transportation system maintenance projects, tables in the MTPO List of Priority Projects were developed as follows:

1. Table 1- Enhancement Priorities- Recommendations developed by the Bicycle/Pedestrian Advisory Board using the Alachua Countywide Bicycle Master Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

2. Table 2- Landscaping Priorities- recommendations developed by the City of Gainesville Arborist [subsequent priorities will be developed by the MTPO Design Team] are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Landscaping projects funded in the TIP are identified in Table 10- Landscaping Projects.

3. Table 3- Project, Development and Environment (PD&E) Study Priorities- recommendations developed by the MTPO staff based on Year 2025 Cost Feasible Plan priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major PD&E studies funded in the TIP are identified in Table 15- Road Construction Projects.

4. Table 4- Public Transportation Priorities- recommendations developed by the Regional Transit System (RTS) for Federal Transit Administration (FTA) funding, based on the RTS Transit Development Plan. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects; railroad right-of-way projects; transit system projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

FTA-funded commuter assistance, non-airport intermodal facility, park-and-ride facility and transit system projects and Surface Transportation Program (STP)-funded transit projects funded in the TIP are identified in Table 17- Transit-Regional Transit System Projects.

Railroad facility projects funded in the TIP are identified in Table 13- Railroad Projects.

5. Table 5- Right-Of-Way Priorities- recommendations developed by the MTPO staff, based on Year 2025 Cost Feasible Plan priorities, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major Right-Of-Way projects funded in the TIP are identified in Table 15- Road Construction Projects.

6. Table 6- Safe Routes to School Priorities- recommendations developed by the Alachua County Traffic Safety Team (ACTST), with the assistance of School Board of Alachua County (SCAB) staff, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. [Alachua County/City of Gainesville staff to the ACTST file Safe Routes to School funding applications with FDOT.]

Bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

7. Table 7- Safety Priorities- recommendations developed by the Alachua County Traffic Safety Team are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Safety projects funded in the TIP are identified in Table 8- Intersection Projects.

8. Table 8- Strategic Intermodal System Priorities- recommendations developed by the Alachua County/Gainesville Regional Airport Authority Director, based on the Airport Master Plan and the Florida Department of Transportation Strategic Intermodal System (SIS) Strategic Plan, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Airport-related SIS or SAFETEA-LU High Priority Projects and other SIS projects funded in the TIP are identified in Table 15- Road Construction Projects.

9. Table 9- Surface Transportation Program (STP) Fund Priorities- recommendations based on Year 2025 Cost Feasible Plan priorities and then reviewed by the other MTPO Advisory Committees; This category includes: bicycle facility projects; Non-State resurfacing projects; pedestrian facility (including school safety concern) projects; road construction and reconstruction projects; streetlighting; and additional public transportation, traffic operations and transportation disadvantaged projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

STP-funded road construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

10. Table 10- Traffic Operations Priorities- recommendations developed jointly by the City and County Public Works Departments. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

11. Table 11- Transit Corridor Development Priorities- recommendations developed by the MTPO staff, based on outlying community transit service requests, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transit Corridor Development projects, in which Alachua County, the City of Gainesville and/or MTPO are grant recipients, funded in the TIP are identified in Table 17- Transit- Regional Transit System Projects.

12. Table 12- Transportation Disadvantaged Priorities-- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board, using Transportation Disadvantaged Trust Fund funding, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transportation Disadvantaged Trust Fund projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

13. Table 13- Transportation Disadvantaged Priorities- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5311 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5311 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

14. Table 14- Transportation Regional Incentive Program (TRIP) Priorities- recommendations developed by the MTPO staff, based on Year 2025 Cost Feasible Plan priorities and the MTPO, City of Gainesville, Alachua County and neighboring counties initiative to participate in TRIP, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

TRIP-Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

TRIP-Road Construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

In addition to local-funded projects, the TIP includes the following project categories:

Federal Aviation Administration- funded projects, based on the Airport Master Plan, funded in the TIP are identified in Table 5- Airport Projects.

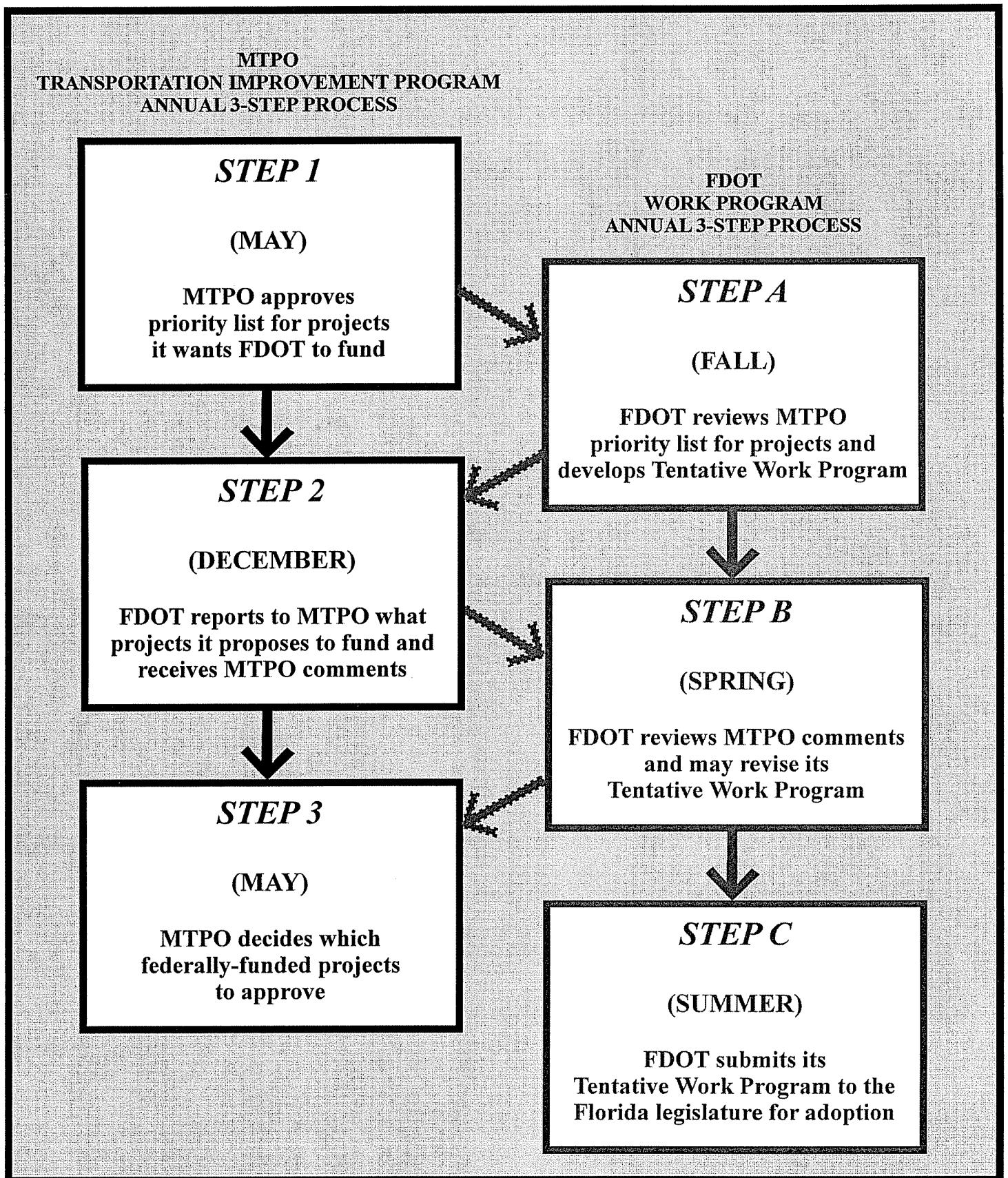
Florida State Highway System drainage projects, based on the FDOT Work Program, funded in the TIP are identified in Table 7-Drainage of Right-of-Way Projects.

Interstate facility projects funded in the TIP are identified in Table 9- Interstate / Interchange Projects

Florida State Highway System resurfacing projects, based on the FDOT Work Program, funded in the TIP are identified in Table Resurfacing / Repaving Projects.

ILLUSTRATION G-1

MTPO CALENDAR



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APPENDIX H

TIP PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

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PLANNING EMPHASIS AREA (PEA) #12- PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

The MTPO, as necessary, will work with local governments to promote corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses. Whenever possible, the plans and programs of the Transportation Improvement Program (TIP) should identify those facilities that are subject to such techniques. Table H-1 shows the TIP projects that address PEA #12.

As needed, the MTPO updates its *MTPO Urban Design Policy Manual*. This *Manual* is used by Alachua County, City of Gainesville and FDOT for corridor design guidance. In addition, the *Alachua County Corridor Design Manual* criteria is applied to County-maintained facilities. The MTPO has established a Design Team to review design plans for construction, enhancement reconstruction projects within the Gainesville Metropolitan Area. The Design Team is comprised of a representative from each of the following groups:

1. Alachua County Departments of Environmental Protection, Growth Management and Public Works;
2. Alachua County-Gainesville-MTPO Bicycle/Pedestrian Advisory Board;
3. City of Gainesville Arborist and Departments of Community Development, Gainesville Regional Utilities, Public Works and Regional Transit System;
4. City of Gainesville Beautification Board;
5. FDOT District 2;
6. MTPO Citizens Advisory Committee; and
7. University of Florida Facilities Planning and Construction Management Department.

INTERSECTION REALIGNMENT PROJECTS

There is one intersection realignment project in the TIP, State Road 26 at State Road 222, that applies access management strategies to provide additional safety for vehicular traffic.

RESURFACING PROJECTS

There are two resurfacing projects in the TIP, University Avenue from State Road 26A to Waldo Road and Main Street from N 8th Avenue to N 16th Avenue, that apply access management strategies. The University Avenue project includes raised medians that provide additional pedestrian safety. The Main Street project reduces a 4-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks.

ROAD CONSTRUCTION PROJECTS

There are six road construction projects in the TIP, Depot Avenue corridor from SW 13th Street to Williston Road; Main Street from Depot Avenue to N 8th Avenue; SW 2nd Avenue from W 38th Street to Lemerand Drive; SW 24th Avenue from SW 43rd Street to SW 34th Street; SW 62nd Boulevard from SW 20th Avenue to Archer Road; and Hull Road Extension from SW 20th Avenue to SW 34th Street, that apply access management, right-of-way acquisition and protective measure strategies that provide additional capacity, connectivity and/or safety.

The Depot Avenue corridor project includes reconstruction from a 2-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks. The Main Street project reduces a 4-lane undivided facility to a 2-lane divided facility with bikelanes, onstreet parking and sidewalks. The SW 2nd Avenue project includes intersection realignments at SW 34th Street and University Avenue, an offstreet bicycle/pedestrian path and sidewalks.

The SW 24th Avenue upgrades a 2-lane undivided dirt road to a 2-lane divided facility with sidewalks and bikelanes. The SW 62nd Boulevard project includes reconstruction of the SW 20th Avenue-SW 43rd Street-SW 42nd Street-SW 40th Boulevard corridor from a 2-lane facility to a 4-lane divided facility with bikelanes and sidewalks. The Hull Road extension project includes the construction of a new 2-lane divided facility with bikelanes and sidewalks.

TABLE H-1

**TRANSPORTATION FACILITIES SUBJECT TO
CORRIDOR MANAGEMENT TECHNIQUES IN
FISCAL YEARS 2007/2008 - 2011/2012
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT	YEAR [Costs in Thousands]				
	07/08	08/09	09/10	10/11	11/12
ENHANCEMENT					
W 6 th Street Rail/Trail FM: SE 2 nd Street TO: NW 23 rd Avenue (2113632)				665 CST	
RESURFACING					
Main Street 4-Lane to 2-Lane Reduction FM: Depot Avenue TO: N 8 th Avenue (2077851)	600 PE 1,200 RRU	14,397 CST	174 CST	181 CST	
ROAD CONSTRUCTION					
SW 24 th Avenue 2-Lane Divided Reconstruction FM: SW 34 th Street TO: SW 43 rd Street		2,000 CST			
SW 62 nd Boulevard 4-Lane Reconstruction FM: Archer Road TO: SW 62 nd Boulevard (2113653)	500 PDE 1,000 PE	952 ROW 4,847 ROW			
Depot Avenue 2-Lane Divided Reconstruction FM: SW 13 th Street TO: Williston Road (4205371)		3,531 CST			

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APPENDIX I

**TIP FEDERALLY-FUNDED PROJECTS
FOR FISCAL YEARS 2007/2008 - 2010/2011**

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TIP FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2007/2008 - 2010/2011

TABLE I-1

**TIP FUNDING SUMMARY TABLE
FOR
FEDERALLY FUNDED PROJECTS**

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FUNDING CATEGORIES					
FUNDING CATEGORY* (Funding Code)	FISCAL YEAR				TOTALS
	2007/2008	2008/2009	2009/2010	2010/2011	
AIR QUALITY MITIGATION					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
AVIATION					
Federal Aviation Admininstration (FAA)	\$0	\$2,250	\$3,800	\$0	\$6,050
ROADWAY FACILITIES					
National Highway System (NH)	\$500	\$25	\$631	\$0	\$1,156
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other	\$0	\$0	\$0	\$0	\$0
High Priority Project (HPP)	\$3,340	\$11,781	\$0	\$0	\$15,121
Interstate Maintenance (IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
STP Earmark (S117)	\$1,500	\$952	\$0	\$0	\$2,452
STP Enhancement (SE)	\$0	\$0	\$0	\$665	\$665
STP Regular (BA, MA, SA, XA)	\$250	\$5,662	\$250	\$250	\$6,412
STP Safety Related (HSP, SH, SP, SR, SS)	\$0	\$763	\$0	\$0	\$763
STP Under 200,000 (BL, ML, PL, SL, XL)	\$472	\$476	\$480	\$485	\$1,913
STP Over 200,000 (BU, DU, MU, SU, XU)	\$0	\$0	\$0	\$0	\$0
TRANSIT					
Federal Transit Administration (FTA)	\$11,406	\$8,459	\$10,670	\$10,713	\$41,248
TOTALS	\$17,468	\$28,118	\$12,031	\$12,113	\$69,730

STP - Surface Transportation Program

* Includes Advance Construction (AC) project funding

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Note:

Financial summary and project listing include all resources that are reasonably expected to be made available to carry out the TIP.

TABLE I-2

**AVIATION PROJECTS
FEDERALLY-FUNDED FISCAL YEARS 2007/2008 - 2010/2011**

GAINESVILLE REGIONAL AIRPORT PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Aviation Preservation Project (4045183)	Rehabilitation of air carrier apron	-	1,800	-	-
Aviation Safety Project (4045172)	Purchase AAFF vehicles	-	450	-	-
Aviation Preservation Project (4045184)	Rehabilitation of Taxiway E	-	-	3,800	-
TOTAL			2,250	3,800	

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TABLE I-3

**HIGH PRIORITY PROJECTS (HPP)
FEDERALLY-FUNDED FOR FISCAL YEARS 2007/2008 - 2010/2011**

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11
ROADWAY					
Airport Access Road SAFETEA-LU HPP (2076144)	Construct new airport entrance road from Waldo Road (SR 24); High Priority Project #1560	1,233	-	-	-
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205371)	Reconstruction of 2-lanes with with turnelanes and medians High Priority Project #2232	-	3,531	-	-
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	Resurfacing [no change to existing bike/ pedestrian facilities] High Priority Project #3487	-	1,210	-	-
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653)	Four Lane Arterial Connector High Priority Project #2596, #3190 & #3919	-	4,847	-	-
TRANSIT					
Fixed Route System Capital SAFETEA-LU High Priority Project (4068472)	Transit Improvement- Bus replacement High Priority Project #95	870	903	-	-
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	PTO Studies- Rapid Transit Study High Priority Project #213	109	113	-	-
Fixed Route System Capital SAFETEA-LU High Priority Project (4068476)	Facility Expansion- High Priority Projects #344 & #498	1,128	1,177	-	-
TOTAL		3,340	11,781	-	-

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TABLE I-4

**NATIONAL HIGHWAY (NH) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2007/2008 - 2010/2011**

INTERSTATE / INTERCHANGE PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11
I-75 Safety Project AT: Newberry Road [SR 26] (2129498)	Operational improvement	500	25	631	-
TOTALS		500	25	631	-

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TABLE I-5

**SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2007/2008 - 2010/2011**

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11
STP EARMARK- S117					
SW 62nd Boulevard FFY 2005 Federal Earmark (2113653)	Four Lane Arterial Connector Section 117 Program	1,500	952	-	-
STP ENHANCEMENT (SE)					
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 23rd Avenue (2113632)	Construct bicycle/pedestrian trail	-	-	-	665
STP REGULAR (BA, MA, SA, XA)					
Fixed Route System Capital STP Funds (4048331)	Purchase vehicles and equipment	250	250	250	250
N 39th Avenue / SR 222 FM: NW 24th Boulevard TO: End of 4-Lane (2076113)	Resurfacing [no change to existing bike/pedestrian facilities]		5,412	-	-
STP SAFETY-RELATED (HSP, RHP, SH)					
I-75 Ramps AT: Paynes Prairie Rest Area (2129434)	Traffic operations modifications				
STP UNDER 200,000 (BL, ML, PL, SL, XL)					
Gainesville UPWP / PL- FY 2007/2008 (2140946)	Transportation Planning	472	-	-	-
Gainesville UPWP / PL- FY 2008/2009 (2140947)	Transportation Planning	-	476	-	-
Gainesville UPWP / PL- FY 2009/2010 (2140948)	Transportation Planning	-	-	480	-
Gainesville UPWP / PL- FY 2010/2011 (2140949)	Transportation Planning	-	-	-	485
TOTAL		2,222	7,090	730	1,400

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TABLE I-6

**TRANSIT - FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2007/2008 - 2010/2011**

REGIONAL TRANSIT SYSTEM PROJECTS		COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11
MTPO PLANNING STUDIES FUNDING					
Transit Planning Studies (4117622)	PTO Planning Funds [Section 5303]	51	-	-	-
Transit Planning Studies (4117623)	PTO Planning Funds [Section 5303]	-	51	51	51
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING					
Fixed Route System Capital Section 5307 (4040261)	Capital and Operating Grant	613	613	600	600
Fixed Route System Capital Section 5307 (4044111)	AVL equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment	415	410	310	310
Fixed Route System Capital Section 5307 (4044121)	Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	1,435	1,485	1,535	1,535
Fixed Route System Capital STP Funds (4048331)	Purchase vehicles and equipment	250	250	250	250
Fixed Route System Capital Section 5309 (4068471)	Discretionary grants- purchase transit vehicles and related equipment	4,600	1,280	3,520	3,520
Fixed Route System Capital Section 5307 (4083541)	Employee training, GFI/ fare boxes, passenger information system	320	320	300	300
Fixed Route System Capital Section 5309 (4117581)	Discretionary grants- purchase transit coaches, neighborhood transfer center	960	1,280	1,280	1,280
REGIONAL TRANSIT SYSTEM OPERATING FUNDING					
Fixed Route System Operating Section 5307 (2155461)	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equipped paratransit vans (5)	1,400	1,400	1,400	1,400
Fixed Route System Operating (4117571)	FDOT Block Grant- operating capital	1,362	1,370	1,424	1,467
TOTAL		11,406	8,459	10,670	10,713

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NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
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