

TABLE 17
TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	FED FUNDS
COMMUTER TRANSPORTATION ASSISTANCE										
-	-	-	-	-	-	-	-	-	-	-
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4117622)	-	-	PTO Planning Funds [Section 5303]	6 PLN 51 PLN 6 PLN	-	-	-	-	DDR DU LF	YES
Transit Planning Studies (4117623)	-	-	PTO Planning Funds [Section 5303]	-	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	6 PLN 51 PLN 6 PLN	DDR DU LF	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	613 CAP 153 CAP	613 CAP 153 CAP	600 CAP 150 CAP	600 CAP 150 CAP	600 CAP 150 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	415 CAP 104 CAP	410 CAP 103 CAP	310 CAP 78 CAP	310 CAP 78 CAP	310 CAP 78 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	1,435 CAP 359 CAP	1,485 CAP 320 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital STP Funds (4048331)	-	-	Purchase vehicles and equipment	250 CAP	250 CAP	250 CAP	250 CAP	250 CAP	SA	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	4,600 CAP 1,150 CAP	1,280 CAP 371 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068472)	-	-	Transit Improvement- Bus replacement High Priority Project #95	870 CAP 217 CAP	903 CAP 226 CAP	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	-	-	PTO Studies- Rapid Transit Study High Priority Project #213	109 CAP 27 CAP	113 CAP 28 CAP	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068476)	-	-	Facility Expansion- High Priority Projects #344 & #498	1,128 CAP	1,177 CAP	-	-	-	FTA	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training, GFI/ fare boxes, passenger information system	320 CAP 80 CAP	320 CAP 80 CAP	300 CAP 75 CAP	300 CAP 75 CAP	300 CAP 75 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	960 CAP 240 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	FTA LF	YES
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipped paratransit vans (5)	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	FTA LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	1,362 OPS 1,362 OPS	1,370 OPS 1,370 OPS	1,424 OPS 1,424 OPS	1,467 OPS 1,467 OPS	1,511 OPS 1,511 OPS	DDR LF	YES

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