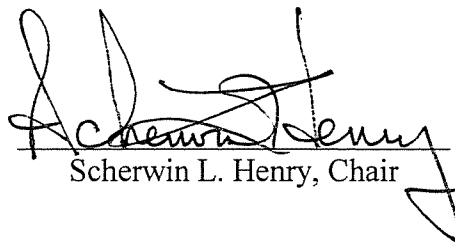


**FISCAL YEARS
2008/2009 - 2012/2013**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

Approved by the
Metropolitan Transportation Planning Organization (MTPO)
for the Gainesville Urbanized Area
2009 NW 67th Place, Suite A
Gainesville, Florida 32653



Scherwin L. Henry, Chair

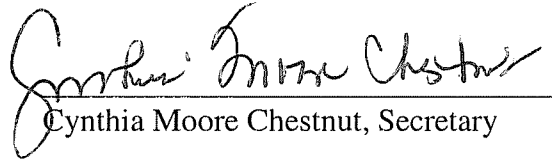
The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

May 29, 2008
Amended July 17, 2008
Amended December 11, 2008
Amended February 17, 2009
Amended April 20, 2009
Amended June 8, 2009
Amended August 10, 2009

CERTIFICATE

The undersigned as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution 08- 3, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the 29th day of May, A.D., 2008.

WITNESS my hand this 18th day of June, A.D., 2008.


Cynthia Moore Chestnut, Secretary

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RESOLUTION 08-3

A RESOLUTION OF THE
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA
APPROVING THE FISCAL YEARS 2008/2009-2012/2013
TRANSPORTATION IMPROVEMENT PROGRAM;
PROVIDING AN EFFECTIVE DATE.

WHEREAS, Title 23, §134, United States Code, requires that a coordinated, continuing, and comprehensive urban transportation planning process be carried on cooperatively by state and local areas of more than 50,000 population; and,

WHEREAS, Title 23, §134, United States Code, further requires that a metropolitan planning organization's urban transportation planning process shall include the annual development of a transportation improvement program that includes a staged, multi-year program of transportation improvement projects consistent with the long-range transportation plan (Cost Feasible Plan); and,

WHEREAS, the five-year Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program was prepared for the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area by the North Central Florida Regional Planning Council, in cooperation with the Alachua County Public Works Department; MV Transportation; the City of Gainesville Public Works Department; the City of Gainesville Regional Transit System; the Florida Department of Transportation (FDOT); the Gainesville/Alachua County Regional Airport Authority; and the University of Florida; and,

WHEREAS, Section 339.175(7)(f), Florida Statutes, requires that the annual Transportation Improvement Program be submitted to the FDOT District Secretary and the Department of Community Affairs at least forty-five (45) days before FDOT's submission of the state transportation improvement program to the appropriate federal agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program is hereby approved.
2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 29th day of May, A.D., 2008.

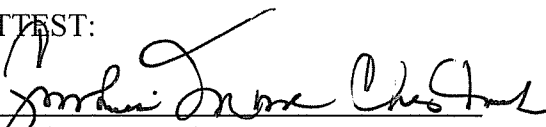
METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

By:



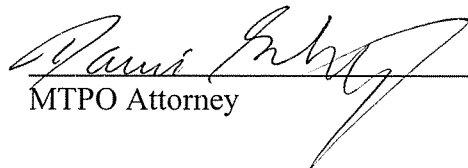
Lee Pinkoson, Chair

ATTEST:



Cynthia Moore Chestnut, Secretary

APPROVED AS TO FORM



MTPO Attorney

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EXECUTIVE SUMMARY

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects (including pedestrian and bicycle transportation facilities and enhancement projects) within the Gainesville Metropolitan Area (GMA) to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation (FDOT) the University of Florida, Title 23 United States Code (USC) and the Federal Transit Act. The TIP identifies all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded with Title 23 USC or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

FINANCIAL PLAN

The TIP is financially constrained for each year and the federally-funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation (FDOT) Tentative Five Year Work Program and locally dedicated transportation revenues. Tables 5 through 15 identify programmed transportation project funding and funding sources. As part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation, the MTPO received additional funding for SAFETEA-LU High Priority Projects. These projects are identified in Table 14 Resurfacing / Repaving Projects and Table 15 Road Construction Projects.

CONSISTENCY WITH OTHER PLANS

The projects contained in the TIP are consistent with the Metropolitan Transportation Planning Organization's (MTPO) long range transportation plan and congestion management system (CMS). In addition, the projects contained in the TIP are consistent, to the maximum extent feasible, with aviation master plans, transit development plans, transportation disadvantaged service plans, adopted university campus master plans and the adopted local government comprehensive plans of the City of Gainesville and Alachua County.

PROJECT SELECTION AND PRIORITY STATEMENT

Project selection has been carried out in accordance with federal requirement 23 CFR 450.332 (a). The criteria and process for prioritizing implementation of this transportation plan has been in accordance with federal requirements and any changes in priorities from the previous TIP have been approved by the MTPO. All projects selected are consistent with federal requirements and the FDOT Tentative Five Year Work Program. All projects are financially feasible for the appropriate funding category and they represent the MTPO's project priorities.

Project prioritization has been done by the MTPO through its advisory committees and citizen involvement. The specific criteria for prioritization has historically been based on the Gainesville Metropolitan Area Year 2025 Transportation Plan, also known as, the Livable Community Reinvestment Plan. The Livable Community Reinvestment Plan includes a prioritized list of cost feasible projects.

The Livable Community Reinvestment Plan is the primary source for prioritization of Surface Transportation Program-funded projects. Alachua County and City of Gainesville Public Works Department staffs are the primary source for prioritization of Traffic Operations-funded projects. The Alachua County Traffic Safety Team is the primary source for prioritization of Safety-funded projects. The Bicycle/Pedestrian Advisory Board, using the Alachua Countywide Bicycle Master Plan, is the primary source for prioritization of Enhancement-funded projects. The Alachua County Transportation Disadvantaged Coordinating Board is the primary source for prioritization of Transportation Disadvantaged-funded projects. The Gainesville/Alachua County Regional Airport staff, using the Airport Master Plan, is the primary source for prioritization of Airport-funded projects. Regional Transit System staff, using its Transit Development Plan, is the primary source for prioritization of Transit-funded projects. The FDOT Work Program is the primary source for identifying funding for Interstate, railroad and resurfacing projects on the State Highway System. See Appendix G for additional information.

STATUS OF MAJOR PROJECTS

Exhibit I compares the status of project development and environmental studies (PD&E), major road construction, resurfacing, safety, transit and transportation enhancement projects in the GMA in last year's TIP and this year's TIP.

PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the TIP process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's Public Involvement Plan describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the TIP, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's Public Involvement Plan includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO also sponsors workshops and charrettes, as necessary, regarding projects in the TIP. The TIP is also on the www.ncfrpc.org website.

MTPO staff provides local news media notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the TIP. To inform the general public and other interested persons who may want to review and comment on the TIP, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

EXHIBIT I

STATUS OF MAJOR PROJECTS

PROJECT DESCRIPTION	LOCATION	LAST YEAR'S TIP	THIS YEAR'S TIP
ENHANCEMENT PROGRAM PROJECTS			
GAINESVILLE-ARCHER RAIL-TRAIL (2078374) Bike/Ped Trail	FM: City of Archer TO: Interstate 75	Beyond 5-Year TIP	CST 2011/2012 CST 2012/2013
HULL ROAD EXTENSION RAIL-TRAIL (2112452) Bike/Ped Trail	FM: SW 62nd Boulevard TO: SR 121/SW 34th Street	PE 2011/2012	Beyond 5-Year TIP
W 6TH STREET RAIL-TRAIL (2113632) Bike Path	FM: SW 2nd Street TO: NW 23rd Avenue	CST 2010/2011	CST 2010/2011
INTERSTATE / INTERCHANGE CONSTRUCTION PROJECTS			
INTERSTATE 75 INTERCHANGE (2129434) Ramp Modifications	AT: I-75 Rest Area	CST 2008/2009	CST 2008/2009 CST 2009/2010
INTERSTATE 75 INTERCHANGE (2129498) Operational Safety Modifications	AT: Newberry Road [SR 26]	PE 2007/2008 ROW 2008/2009 ROW 2009/2010 CST 2011/2012	ROW 2008/2009 ROW 2009/2010 ENV 2010/2011 CST 2011/2012
ROAD CONSTRUCTION / LANE MODIFICATION PROJECTS			
DEPOT AVENUE CORRIDOR (4205371 & 4205372) 2-Lane Reconstruction	FM: US 441/SW 13th Street TO: SE 4th Street	CST 2008/2009	CST 2008/2009
MAIN STREET / SR 329 (2077851) 4-Lane to 2-Lane Resurfacing	FM: Depot Avenue TO: NW 8th Avenue	PE 2007/2008* RRU 2007/2008 CST 2008/2009 CST 2009/2010 CST 2010/2011	CST 2008/2009 RRU 2008/2009 CST 2009/2010
SE 16TH AVENUE / SR 226 (4236082 & 4236083) Purchase ROW / 4-Lane Reconstruction	FM: Main Street TO: SR 331/Williston Road	Not in TIP	PDE 2008/2009 PDE 2010/2011 PE 2010/2011 PE 2011/2012 PE 2012/2013
SW 8TH AVENUE CONNECTOR TO SW 20th AVENUE	FM: SW 8th Avenue TO: SW 20th Avenue	Not in TIP	CST 2008/2009
SW 40TH BOULEVARD EXTENSION New 2-Lane Construction	FM: Williston Road / SR 331 TO: Archer Road / SR 24	DES 2007/2008	DES 2008/2009
SW 62ND BOULEVARD (2113653 & 2113655) 4-Lane Arterial Connector	FM: SR 24/Archer Road TO: SW 62nd Boulevard	PDE 2007/2008 PE 2007/2008 ROW 2008/2009	ROW 2008/2009

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NOTE- See next page for acronym legend.

* Resurfacing will occur primarily in fiscal year 2009/2010. Utility construction will occur primarily in fiscal years 2007/2008 and 2008/2009.

EXHIBIT I (Continued)

STATUS OF MAJOR PROJECTS

PROJECT DESCRIPTION	LOCATION	LAST YEAR'S TIP	THIS YEAR'S TIP
SAFETY PROJECTS			
ARCHER ROAD / SR 24 (2078378) Safety Project	FM: SW 40th Boulevard TO: SW 34th Street / SR 121	Not in TIP	PE 2008/2009 CST 2010/2011 CST 2011/2012
STATE ROAD 26 (2077963) Intersection Realignment/Left Turnlanes	AT: State Road 222 AT: County Road 234	CST 2007/2008	CST 2008/2009

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NOTE: FDOT transportation project phase codes include: ADM- administration; CAP- capital; CST- construction; DES- design; DSB- design and build; ENV- environment; LAP- local agency program; LAR- local area reimburseme OPS- operating; PE- preliminary engineering; PLN- planning; ROW- right-of-way; and RRU- railroad and utilities.

FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the TIP.

PUBLIC TRANSPORTATION USERS

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the TIP. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the TIP. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the TIP.

MANAGEMENT SYSTEMS

Work continues to implement management systems required for the GMA by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As management system data become available, they will be used and incorporated in the development of the TIP. This will happen primarily through the annual development of transportation priorities that are developed over the spring and forwarded to FDOT in July of each year. The CMS for the GMA has been fully operational since October 1, 1997.

SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

STATE OF FLORIDA	ALACHUA COUNTY	CITY OF GAINESVILLE
Florida Department of Transportation	Alachua County Fire Rescue	Gainesville Fire Rescue
Florida Highway Patrol	Alachua County School Board	Gainesville Police Department
University of Florida (UF) T ² Center	Alachua County Sheriff's Office	Public Works Department
UF Facilities Planning & Construction	Public Works Department	

The MTPO receives ACTST recommendations for safety-funded projects in the TIP. Appendix D identifies those projects for Fiscal Years 2008/2009-2012/2013 that received safety funds.

Currently, the focus of transportation system security is on airport facilities. Appendix E identifies those projects for Fiscal Years 2008/2009-2012/2013 that received funding to address security-related issues.

CERTIFICATION

The MTPO for the Gainesville Urbanized Area's current certification was completed on March 14, 2008. At this time, the anticipated date for the next certification review is in May, 2009.

TRANSPORTATION PROJECTS WITH PRELIMINARY ENGINEERING IDENTIFIED IN THE FIRST YEAR OF THE TIP

Transportation projects with preliminary engineering identified by FDOT in the first year of the TIP are provided to assist the MTPO in identifying those projects which may be scheduled for referral to the MTPO Design Team. Projects which have preliminary engineering scheduled for fiscal year 2008/2009 are listed in the matrix below.

The Local Agency Program (LAP) provides for implementation transportation projects by a local agency. At times, transportation projects are advanced, may be funded by a local agency, to an earlier time period in the TIP, and then that local agency is reimbursed by FDOT in a later time period in the TIP. LAP projects that are on hold from fiscal years 2002/2003 through 2007/2008 or are scheduled for fiscal year 2008/2009 are listed in the matrix below.

Occasionally, local agency transportation system modification projects are large and/or significant enough to be considered for referral to the MTPO Design Team. Local agency construction projects which have construction scheduled for fiscal year 2008/2009 are listed in the matrix below.

NUMBER	PROJECT	FDOT PROJECT NUMBER	PAGE NUMBER	MAP NUMBER
PRELIMINARY ENGINEERING IN FISCAL YEAR 2008/09				
1	SE 16 th Avenue (SR 226) 4-Lane [Main Street - Williston Road]	4236082	36,37	6
2	SW 62 nd Boulevard 4-Lane [Archer Road (SR 24) - SW 20 th Avenue]	2113653	36,37	9
LOCAL AREA PROGRAM (LAP) IN FISCAL YEAR 2008/09				
3	W 6 th Street Rail-Trail	2113632	26	1
LOCAL AGENCY CONSTRUCTION IN FISCAL YEAR 2008/09				
4	Airport Access Road [At Waldo Road (SR 24)]	2076114	36,37	-
5	Depot Avenue Corridor [SW 13 th Street to Williston Road]	4205371	36,37	2

I

INTRODUCTION

The contents of this Transportation Improvement Program (TIP) document include federal, state and local government-funded transportation projects. Chapter V of this TIP identifies all federal, state and local transportation projects for five fiscal years- 2008/2009 through 2012/2013. This TIP is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies:

1. Florida Department of Transportation (FDOT) District 2;
2. Alachua County Public Works Department;
3. City of Gainesville Public Works Department;
4. City of Gainesville Regional Transit System (RTS);
5. Gainesville/Alachua County Regional Airport Authority;
6. University of Florida; and
7. Alachua County Community Transportation Coordinator (CTC).

PURPOSE

The purpose of the TIP is to:

1. coordinate needed transportation projects with respect to timing, location and source of funding;
2. schedule transportation projects over time so that the various steps logically follow one another; and
3. establish a five-year schedule for future transportation projects within the GMA.

PROJECT SELECTION

The project selection process for the development of this TIP has been carried out in accordance with federal requirements, specifically, 23 United States Code (USC) 134 (h) (2) and (I) (4). The MTPO takes input from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the MTPO List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

ENHANCEMENT PROJECT SELECTION

All projects programmed in the FDOT Tentative Five Year Work Program to receive enhancement funds have been prioritized and approved by the MTPO for the Gainesville Urbanized Area. According to SAFETEA-LU, the selection of TIP projects:

“In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization.”

PROJECT PRIORITY STATEMENT

All projects selected to be included in this TIP:

1. are consistent with SAFETEA-LU;
2. are financially feasible for the appropriate funding category; and
3. represent the MTPO's project priorities.

TRANSPORTATION PLANS AND PROGRAMS- EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

PROCESS USED TO DEVELOP TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following steps outline the planning process used in developing the TIP:

Step 1 - April 2008 TIP Preparation

FDOT District 2 staff provides the MTPO with a copy of the Tentative Five Year Work Program that was recently submitted to the State Legislature.

The draft TIP is prepared including all projects, scheduled for the five fiscal year period from 2008/2009-2012/2013, which are located within the GMA. These projects were contained in or obtained from:

1. FDOT District 2's Tentative Five Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. the City of Gainesville's latest adopted annual budget, and
4. the University of Florida Facilities Planning and Construction Division.

Step 2 - May 2008 Public Notice

The MTPO has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the TIP in accordance with Chapter 339.175(7), Florida Statutes.

MTPO staff provides notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, the Bicycle/Pedestrian Advisory Board (B/PAB), the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC), through the news media, thereby providing an opportunity to participate in the development of the TIP.

Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City's Community Calendar. In addition, the dates and locations of all TIP review meetings are publicized in the listing of meetings of the week in the local newspaper. The TIP is also on the www.ncfrpc.org website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3- May 2008 Public Input

The B/PAB, CAC and TAC review the draft TIP, hear comments from interested agencies, citizens and organizations then make recommendations to the MTPO. In addition, the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB) reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board (RTSAB) reviews transit projects contained in the TIP.

Step 4- May 2008 TIP Approval

The MTPO receives the recommendations of the CAC, TAC and the B/PAB, hears comments from interested citizens, organizations and agencies and approves the TIP.

GAINESVILLE METROPOLITAN AREA

For projects in metropolitan areas involving Federal participation, SAFETEA-LU regulations provide that TIP project selection shall be carried out by the State in cooperation with the metropolitan planning organization (MPO). Title 23 United States Code 134(C) and 23 Code of Federal Regulations 450.308 provide for the establishment of transportation planning boundaries for MPOs. In addition, the FDOT Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established for the MTPO Gainesville Metropolitan Area.

AMENDMENTS

The TIP can be amended at any time. The following steps outline the TIP amendment process:

Step 1- Proposed amendment is submitted to MTPO staff by the implementing agency.

Step 2- MTPO staff prepares the material for presentation to the Advisory Committees.

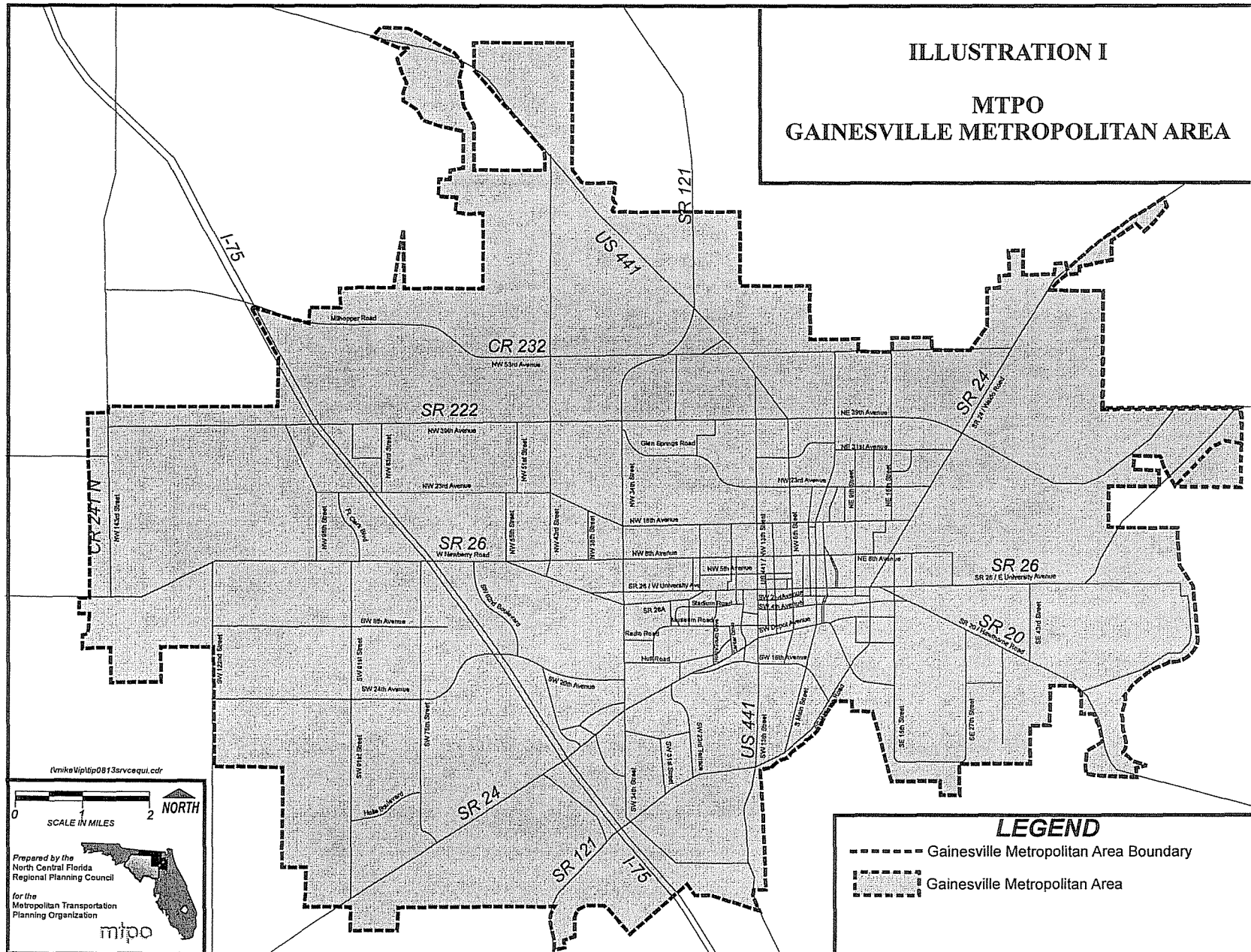
Step 3- The Advisory Committees review material and make recommendations to the MTPO.

Step 4- The MTPO reviews the Advisory Committee's recommendations, hears comments from interested citizens, organizations and agencies and decides whether to amend the TIP.

ILLUSTRATION I

MTPO

GAINESVILLE METROPOLITAN AREA



REMOVING STATE PROJECTS FROM THE TIP

Florida Statutes Chapter 339.175 (7) (d) provides for the removal of projects from the TIP. Wherein, projects included in the TIP and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent TIP only by joint action of the MTPO and FDOT. Except when recommended in writing by the FDOT District Secretary for good cause, any project removed from or rescheduled in a subsequent TIP shall not be rescheduled by the MTPO in that subsequent program earlier than the 5th year of such program.

SCHOOL SAFETY CONCERN PROJECTS

Florida Statutes, Chapter 339.175(5)(d), gives the TAC responsibility for identifying and recommending to the MTPO projects contained in its long range transportation plan or TIP which deserve to be classified as a school safety concern. The statute requires the MTPO to vote whether to classify each project contained in the TAC's recommendation as a school safety concern. If a project has been identified by the MTPO as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the TAC and the MTPO.

CONSISTENCY WITH OTHER PLANS

All improvements included in the TIP are consistent with the MTPO's long range plan and congestion management system and, to the maximum extent feasible, with:

1. aviation master plans;
2. transit development plans;
3. transportation disadvantaged service plans;
4. adopted university campus master plans;
5. adopted local government comprehensive plans of the City of Gainesville and Alachua County; and
6. the North Central Florida Strategic Regional Policy Plan.

II

GUATS YEAR 2025 (LONG RANGE) TRANSPORTATION PLAN SUMMARY

GAINESVILLE METROPOLITAN AREA YEAR 2025 TRANSPORTATION PLAN- LIVABLE COMMUNITY REINVESTMENT PLAN

The adopted Gainesville Metropolitan Area Year 2025 Transportation Plan- Livable Community Reinvestment Plan is a multimodal plan which is based upon transportation strategies concerning bicycle, highway, mass transit and pedestrian facilities. These strategies are contained in the following planning documents:

- A. Adopted Year 2025 Needs Plan and Adopted Year 2025 Cost Feasible Plan (for highway projects and special multimodal corridor studies);
- B. Integrated Land Use and Transportation Sketch Planning Methods Report;
- C. Alachua Countywide Bicycle Master Plan; and
- D. Plan East Gainesville Final Report.

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT NEEDS PLAN

At its August 30, 2005 meeting, the MTPO adopted the Year 2025 Livable Community Reinvestment Needs Plan. This Plan identifies major modifications to the transportation network which are expected to be needed by the year 2025 in order to address projected patterns and volumes of traffic.

This adopted Year 2025 Livable Community Reinvestment Needs Plan seeks to balance roadway projects with transit projects and non-vehicle improvements. Gainesville Metropolitan Areawide improved traffic flow was determined to be the most critical need for the area's roadways. In addition, east-west capacity modifications were determined to be a critical need, particularly modifications to SW 20th Avenue/Student Village Area and the Depot Avenue corridor. For transit, the evaluation showed that enhanced fixed-route service helps to resolve some of the congestion problems. In addition, various travel demand management (TDM) measures, such as flexible work schedules and carpooling have increased the efficiency of the transportation network. A combination of roadway capacity and enhanced transit service improvements were assembled from the alternatives for the adopted Year 2025 Livable Community Reinvestment Needs Plan.

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT COST FEASIBLE PLAN

The MTPO adopted the Year 2025 Livable Community Reinvestment Cost Feasible Plan on November 3, 2005. This Plan is made up of bicycle, pedestrian, roadway construction and transit projects which are contained in the adopted Year 2025 Livable Community Reinvestment Needs Plan and expected to be funded through the year 2025. During the adopted Year 2025 Livable Community Reinvestment Needs Plan development, the limitation of funding was not a consideration. However, the development of the adopted Year 2025 Livable Communities Reinvestment Cost Feasible Plan matches the highest priority needs with anticipated future funding levels. The metropolitan planning rules under SAFTEA-LU require that only those financial resources that can "reasonably be expected to be available" can be used to identify existing and projected revenues. If a funding source is not currently available, strategies must be included in the plan to ensure its availability for proposed investments. These projects are then listed in priority order.

The first priority listed on the adopted Year 2025 Livable Community Reinvestment Cost Feasible Plan list consists of the upgrade of the traffic management system as described in the Gainesville Traffic Signal Master Plan. The intent of this top priority project is to have a coordinated traffic signal system that facilitates better traffic flow within the GMA. This project and all other projects are listed in Table 1 and Illustration II.

TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PILOT PROGRAM- INTEGRATED LAND USE AND TRANSPORTATION SKETCH PLANNING METHODS

The MTPO was awarded a TCSP Pilot Program grant to develop integrated land use and transportation strategies. The Gainesville Metropolitan Area 2025 Transportation Plan-Livable Community Reinvestment Plan continues to incorporate these integrated land use and transportation strategies for the GMA.

ALACHUA COUNTYWIDE BICYCLE MASTER PLAN

Alachua County, the City of Gainesville and FDOT funded the development of the Bicycle Master Plan. This plan identifies existing facilities and their levels of service and additional facility needs to provide for a safe and convenient countywide bicycle facility network. The MTPO approved the Alachua Countywide Bicycle Master Plan Addendum in 2004. The Addendum consolidates bicycle facility segments featured in the Bicycle Master Plan into shorter range priorities.

PLAN EAST GAINESVILLE FINAL REPORT

Alachua County, the City of Gainesville, Gainesville Regional Utilities and FDOT funded the development of Plan East Gainesville. The community vision of this report

"entails a comprehensive economic revitalization plan that achieves a balance of environmental preservation with land development and improved transportation mobility."

Plan East Gainesville includes four elements: future land use, conservation, transportation and implementation. The Future Land Use Element describes tiered land uses that focus on several walkable mixed-use activity centers with easy access to public transportation. The Conservation Element describes a unique integrated greenway system that will serve several inter-related purposes, such as neighborhood connectivity, water quality enhancement and stormwater management. The Transportation Element describes a multimodal transportation system that focuses high intensity mobility on a Bus Rapid Transit system and low intensity mobility on the greenway network trails. The Implementation Element describes short and long term strategies to address the objectives stated in the future land use, conservation and transportation elements.

CITY OF GAINESVILLE TRANSPORTATION CONCURRENCY EXCEPTION AREA

The primary concept that has been developed for transportation in the City is the Transportation Concurrence Exception Area (TCEA). The designation of TCEA by the City of Gainesville Comprehensive Plan involves the delineation of all areas in which level of service standards may be modified in order to promote other goals and objectives of state, regional and local plans. The TCEA, which includes much of the incorporated area of the City, is partitioned into three subareas, Zone A, Zone B and Zone C. The zones are distinguished by different development criteria. Enhanced pedestrian, bicycle and mass transit facilities are anticipated in these areas. It is intended that additional infill development and redevelopment will occur.

GAINESVILLE METROPOLITAN AREA CONGESTION MANAGEMENT SYSTEM- FREIGHT MOVEMENT

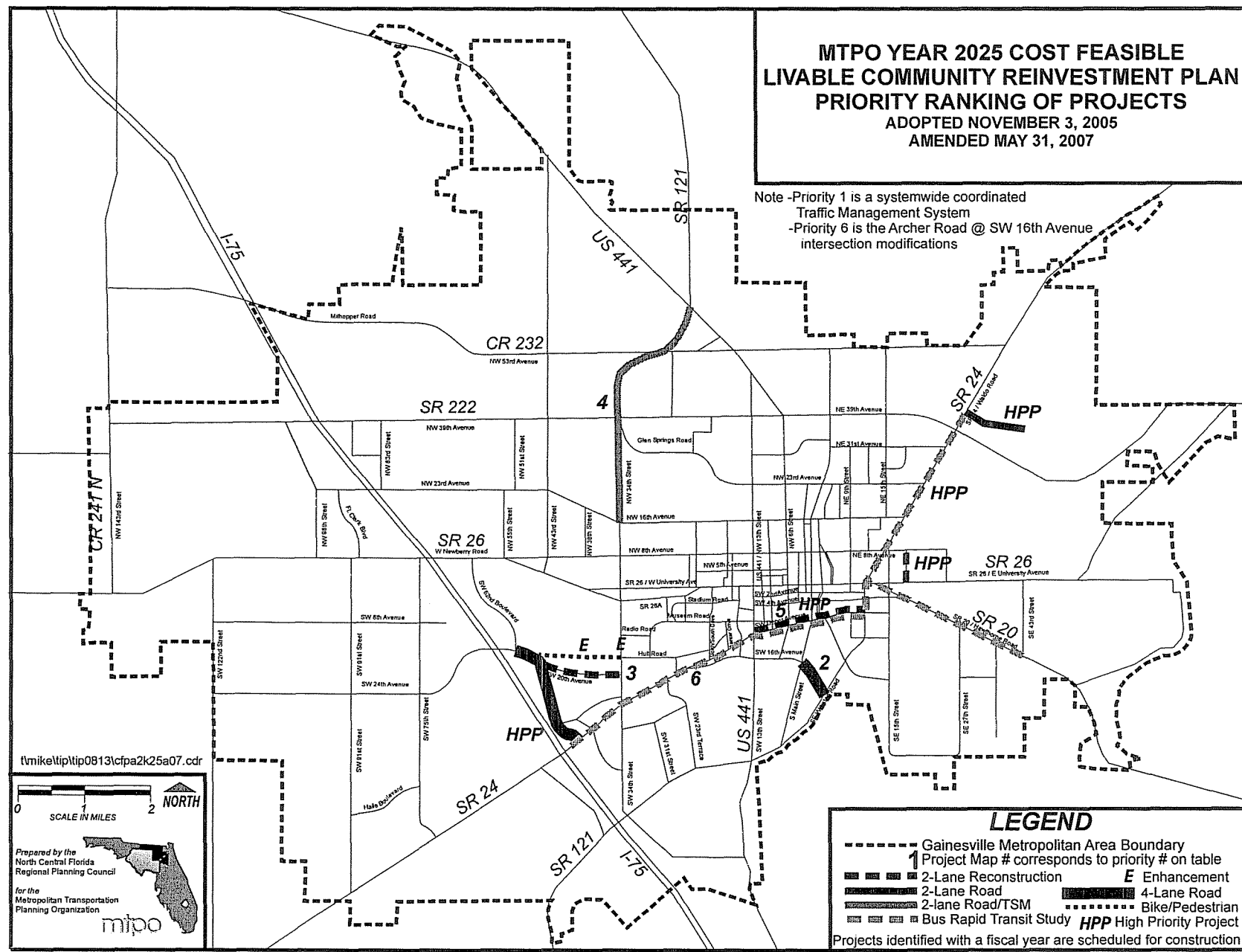
The MTPO has maintained a Congestion Management System (CMS) since October, 1997. A major component of the CMS is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address the significant congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the MTPO, placed signage on the State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and MTPO, in October, 2003, requested that the Florida Department of Transportation consider designating South 16th Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In April, 2004, the Florida Department of Transportation conducted a public hearing on this redesignation.

The Florida Intrastate Highway System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes:

1. West Loop- State Road 121 to Interstate 75 to State Road 222 to US 441 or State Road 121 or State Road 24; and
2. East Loop- State Road 331 (intercepting US 441) to State Road 24 to State Road 222 to US 441 or State Road 121 or Interstate 75.

MTPO YEAR 2025 COST FEASIBLE LIVABLE COMMUNITY REINVESTMENT PLAN PRIORITY RANKING OF PROJECTS ADOPTED NOVEMBER 3, 2005 AMENDED MAY 31, 2007

Note -Priority 1 is a systemwide coordinated
Traffic Management System
-Priority 6 is the Archer Road @ SW 16th Avenue
intersection modifications



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0 1 2
SCALE IN MILES

NORTH

Prepared by the
North Central Florida
Regional Planning Council
for the
Metropolitan Transportation
Planning Organization

mipo

ILLUSTRATION II

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT PLAN
(GAINESVILLE METROPOLITAN AREA)

LONG RANGE TRANSPORTATION PLAN
TABLE 1

YEARS 2011 TO 2025 COST FEASIBLE PLAN
(FOR ENHANCEMENT PROJECTS- SEE TABLE 5)

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$2.76	Traffic Management System- Update and construction of an integrated traffic signalization system	\$16.00
2012	\$5.52		
2013	\$8.28		
2014	\$11.04		
2015	\$13.80		
2016	\$16.26		
2017	\$18.72	SE 16 th Avenue [SR 226]- widen to four lane divided	\$5.28
2018	\$21.18		
2019	\$23.64	SW 20 th Avenue Reconstruction	\$12.00
2020	\$26.10		
2021	\$28.58		
2022	\$31.06		
2023	\$33.54		
2024	\$36.02	NW 34 th Street [SR 121] Turnlanes [FN # 2077123]	\$1.75
2025	\$38.50	Depot Avenue Corridor Reconstruction (total project cost is \$15.84 million, of which \$4.8 million is funded with SAFETEA-LU High Priority Project funds) [FN # 4205371]	\$3.47
Priority #6	\$46.70	Construction of intersection modifications at Archer Road/SW 16 th Avenue and Archer Road/ Gale Lemerand Drive, including restricted access on a portion of Archer Road and a new north-south road connection between Archer Road and SW 16 th Avenue with associated intersection modifications	\$8.20
TOTAL	\$46.70	-	\$46.70

**LONG RANGE TRANSPORTATION PLAN
TABLE 2**

**YEARS 2006 TO 2010 COMMITTED PROJECTS
(FOR ENHANCEMENT PROJECTS- SEE TABLE 3)**

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Airport Intermodal Facility [FN # 4068473]	\$0.30
	SW 24 th Avenue- Reconstruct as two-lane divided	\$10.00
	University of Florida Pedestrian and Service Access Improvements (Section 117 Earmark) [FN # 2113654]	\$1.00
2007	-	-
2008	Main Street [SR 329]- Reconstruct as 3-lane undivided (Depot Avenue to N. 8 th Avenue) [FN # 2077851]	\$14.20
2009	Hull Road Right-Of-Way [FN # 2113352]	\$2.23
2010	Hull Road Right-Of-Way [FN # 2113352]	\$1.93

**LONG RANGE TRANSPORTATION PLAN
TABLE 3**

YEARS 2006 TO 2010 COMMITTED ENHANCEMENT PROJECTS

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Gainesville Train Depot Restoration [FN # 4046281]	\$0.750
	Gainesville-Hawthorne Trail Urban Connector [FN # 4046251]	\$0.480
2007	W. 6 th Street [SR 20] Rail/Trail [FN # 2113632]	\$0.665
2008	-	-
2009	Hull Road Extension Bicycle/Pedestrian Trail	-
2010	-	-
2011	Archer Road [SR 24] Rail-Trail [FN # 2078374]	\$3.000

**LONG RANGE TRANSPORTATION PLAN
TABLE 4**

YEARS 2007 TO 2011 SAFETEA-LU HIGH PRIORITY PROJECTS

PROJECT DESCRIPTION	AMOUNT (IN MILLIONS)
Airport Access Road Construction [FN # 2076144]	\$1.60
SW 62 nd - 24 th Avenue [FN # 2113653]	\$1.60
Improve North-South Corridor between Archer Road and Newberry Road to provide congestion relief to Interstate 75 corridor, State Road 121, State Road 24 and State Road 26 [FN # 2113653]	\$2.40 \$1.50
Depot Avenue Reconstruction- (total project cost is \$15.8) [FN # 4205371]	\$4.80
NE 19 th Street/NE 19 th Terrace [FN # 4205411]	\$0.80
NE 19 th Drive/NE 20 th Street and NE 25 th Street [FN # 4205412]	\$1.60
Regional Transit System (RTS) Bus Facility Expansion [FN # 4068476]	\$3.34
RTS Facility Expansion [FN # 4068476]	\$1.00
RTS Bus Rapid Transit Study [FN # 4068475]	\$0.42
RTS Bus Replacement [FN # 4068472]	\$3.30

**LONG RANGE TRANSPORTATION PLAN
TABLE 5**

YEARS 2011 TO 2025 ENHANCEMENT PROJECTS

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$0.42	Hull Road Bicycle/Pedestrian Facility	\$1.04
2012	\$0.84		
2013	\$1.26		
2014	\$1.68	Bicycle/Pedestrian Crossing at Hull Road and SW 34 th Street [SR 121]	\$4.03
2015	\$2.10		
2016	\$2.48		
2017	\$2.86		
2018	\$3.24		
2019	\$3.62		
2020	\$4.00		
2021	\$4.32		
2022	\$4.64		
2023	\$4.96		
2024	\$5.28		
2025	\$5.60		
TOTAL	\$5.60	-	\$5.07

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE

Table 2 identifies those roadway sections within the GMA that are operating at an unacceptable level of service (LOS). In addition, roadway sections operating at an unacceptable LOS and are within the City of Gainesville TCEA are identified.

TABLE 2

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2005 [does not include reserve trips]

LEVEL OF SERVICE	ROADWAY	ON THE 2025 NEEDS PLAN?	ON THE 2025 COST-FEASIBLE PLAN?	SCHEDULED FOR PROJECT, DEVELOPMENT & ENVIRONMENT STUDY?	SCHEDULED FOR CONSTRUCTION IN TIP?
F [TCEA]	US 441 / SW 13 th Street [S-3] FM: SR 24 / Archer Road TO: SR 26 / W University Avenue	NO	NO	NO	NO
F [TCEA]	US 441 / NW 13 th Street [S-4] FM: SR 26 / W University Avenue TO: NW 29 th Road	NO	NO	NO	NO
F [TCEA]	SR 26 / Newberry Road [S-15] FM: Interstate 75 [west ramp] TO: NW 8 th Avenue	NO	NO	NO	NO
E [TCEA]	SR 26 / W University Ave [S-18] FM: Gale Lemerand Drive TO: US 441 / W 13 th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2 nd Avenue [S-21] FM: SR 26 / Newberry Road TO: SW 34 th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2 nd Avenue [S-22] FM: SW 34 th Street TO: W University Avenue	NO	NO	NO	NO
E [TCEA]	SR 121 / NW 34 th Street [S-25] FM: SR 26 / Newberry Road TO: NW 16 th Avenue	YES	YES	NO	NO
F [TCEA]	SR 24 / Archer Road [S-55] FM: SW 34 th Street TO: SW 16 th Avenue	NO	NO	NO	NO
F	SW 20 th Avenue [A-16] FM: SW 62 nd Boulevard TO: SW 34 th Street	YES	YES	NO	NO
F [TCEA]	Radio Road / Museum Drive [G-32] FM: SW 34 th Street TO: SW 13 th Street	NO	NO	NO	NO
F [TCEA]	Gale Lemerand Drive [G-39] FM: Museum Drive TO: W University Avenue	NO	NO	NO	NO

* Facility will be reevaluated for post-construction modifications

III

TRANSPORTATION IMPROVEMENT PROGRAM

ORGANIZATION

Chapter IV identifies all transportation projects that are programmed for Fiscal Years 2008/2009 through 2012/2013 in either FDOT's Tentative Five Year Work Program, the latest tentative Alachua County TIP, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While TIP presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component.

PROJECT INFORMATION

The following project information is included for each transportation project where appropriate:

1. Project Name / Description;
2. Segment From and To;
3. FDOT Project Number (FN);
4. Length in Miles;
5. Work Description;
6. Project Phase Code (status) and Costs in Thousands;
7. Funding Category or Code; and
8. Federal funds used in project.

FUNDING CATEGORY OR CODES

Abbreviations used for funding source information for each transportation project are provided in Table 3.

TABLE 3

**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

CODE	FEDERAL FUNDS	TYPE FUNDS
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction STP (Surface Transportation Program)- Any Area
ACSE	YES	Advanced Construction STP - Enhancement
ACSL	YES	Advanced Construction STP (population over 200,000)
ACSS	YES	Advanced Construction STP - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management - AQ
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DI	NO	State Funds- S/W Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO *	Advanced From State Primary Funds to be reimbursed by FTA
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration (FAA)
FCO	NO	Fixed Capital Outlay
FTA	YES	Federal Transit Administration (FTA)
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	SAFETEA-LU High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for STTF utility work
LFF	NO	Local Funds for Federal Match off State Highway System

TABLE 3 (Continued)

**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

CODE	FEDERAL FUNDS	TYPE FUNDS
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	NO	Public Education Capital Outlay
PL	YES	Metro Plan (85% FA, 15% Other)
RED	NO	Redistribution of FA (Section 1102F)
RHP	NO	Rail-Highway Crossings- Prot. Dev.
SA	YES	STP (Surface Transportation Program) - Any Area
SE	YES	STP - Enhancement
SH	YES	STP - Hazard Elimination
SIS	NO	Strategic Intermodal System
SL	YES	STP - Areas with population less than or equal to 200,000
SN	NO	Mandatory Non-Urban
SP	YES	STP - Safety Related
SR	YES	STP - Safety Related
SS	YES	STP - Safety Related
SU	YES	STP - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
TDTF	NO	Transportation Disadvantaged Trust Fund
TRIP	NO	Transportation Regional Incentive Program
UFCDA	NO	University of Florida Campus Development Agreement
XA	YES	STP - Any Area
XL	YES	STP - Areas with population less than or equal to 200,000
XU	YES	STP - Areas with population greater than 200,000

^a These funds are the monies that will be reimbursed using federal funds from FTA through the Section 18 Program.

PHASE CODES

Abbreviations used for transportation project phase information are provided in Table 4.

TABLE 4

**LEGEND TO TRANSPORTATION PROJECTS AND
PHASE CODES FOR TRANSPORTATION PROJECTS**

CODE	PROJECT PHASE INFORMATION
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating funding for transit
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

IV

5 -YEAR FEDERAL, STATE AND LOCAL FUNDED PROJECTS

The U.S. Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA gave planning organizations expanded responsibilities and authority in numerous areas, including TIP development and long range plan development. SAFETEA-LU continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

PURPOSE

The purpose of this Chapter is to illustrate how the MTPO's priorities are to be funded. This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2008/2009 through 2012/2013 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the SAFETEA-LU requirements for TIP development cited in Title 23 USC Section 134 (subsections (h)2 and (I)4).

SAFETEA-LU maintains ISTEA-based funding categories, such as Surface Transportation Program (STP) funds. SAFETEA-LU continues funding for the ISTEA-established National Highway System (NHS) and for the completion and maintenance of the Interstate Highway System. SAFETEA-LU continues the opportunity for flexibility in project funding. The STP still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and STP enhancement programs, established under ISTEA, continue in SAFETEA-LU to provide road and transit agencies funds for addressing environmental concerns. The following 13 funding categories are represented in this year's TIP:

1. Equity Bonus (EB);
2. National Highway (NH), advanced construction (NHAC);
3. Highway Safety Program (HSP);
4. STP Over 200,000 (DU);
5. STP Regular (SA & SB);
6. STP Enhancement (SE);
7. STP Safety Related (SR & SS);
8. Federal Transit Administration (FTA & FTAT);
9. Federal Aviation Administration (FAA);
10. Planning (PL)
11. SAFETEA-LU High Priority Project (HPP), (S117);
12. FDOT Revenue (D, DDR, DIH, DPTO, DS, FCO, TDDR, TDTF & TRIP); and
13. Local Funds (Alachua County, City of Gainesville and University of Florida).

CONTENTS

The organization of TIP projects' maps and tables modification type is shown in Illustration III. The modification types programmed in this TIP include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Additional categories described in this TIP include: the GMA's transportation enhancement-funded projects and safety-related projects.

PROJECT SELECTION

As a part of the TIP development process, project proposals are solicited from various agencies, including FDOT, as well as from Alachua County, the City of Gainesville and the University of Florida. The Advisory Committees evaluate all projects and review them for their effectiveness and consistency with the adopted Gainesville Metropolitan Area Year 2025 Transportation Plan.

CONCLUDING STATEMENTS

Concluding statements applicable to the content and scope of this Chapter of the TIP are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, USC (SAFETEA-LU).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the FDOT Tentative Five Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The MTPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MTPO.

ILLUSTRATION III

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

TIP PROJECT CATEGORIES

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* Excludes Transportaton Disadvantaged Program Planning

** Excludes Resurfacing/Repaving Projects

ILLUSTRATION IV AIRPORT PROJECTS

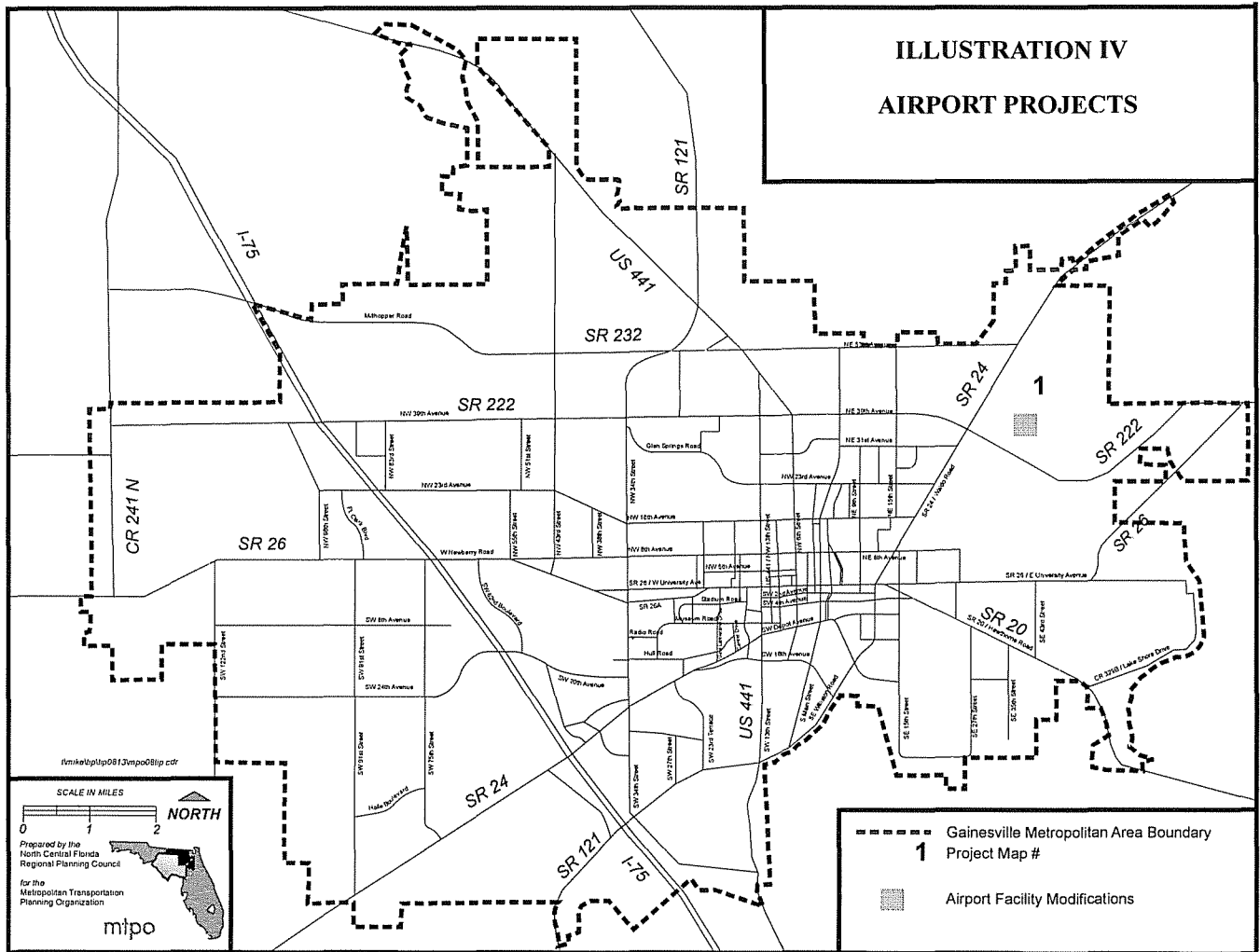
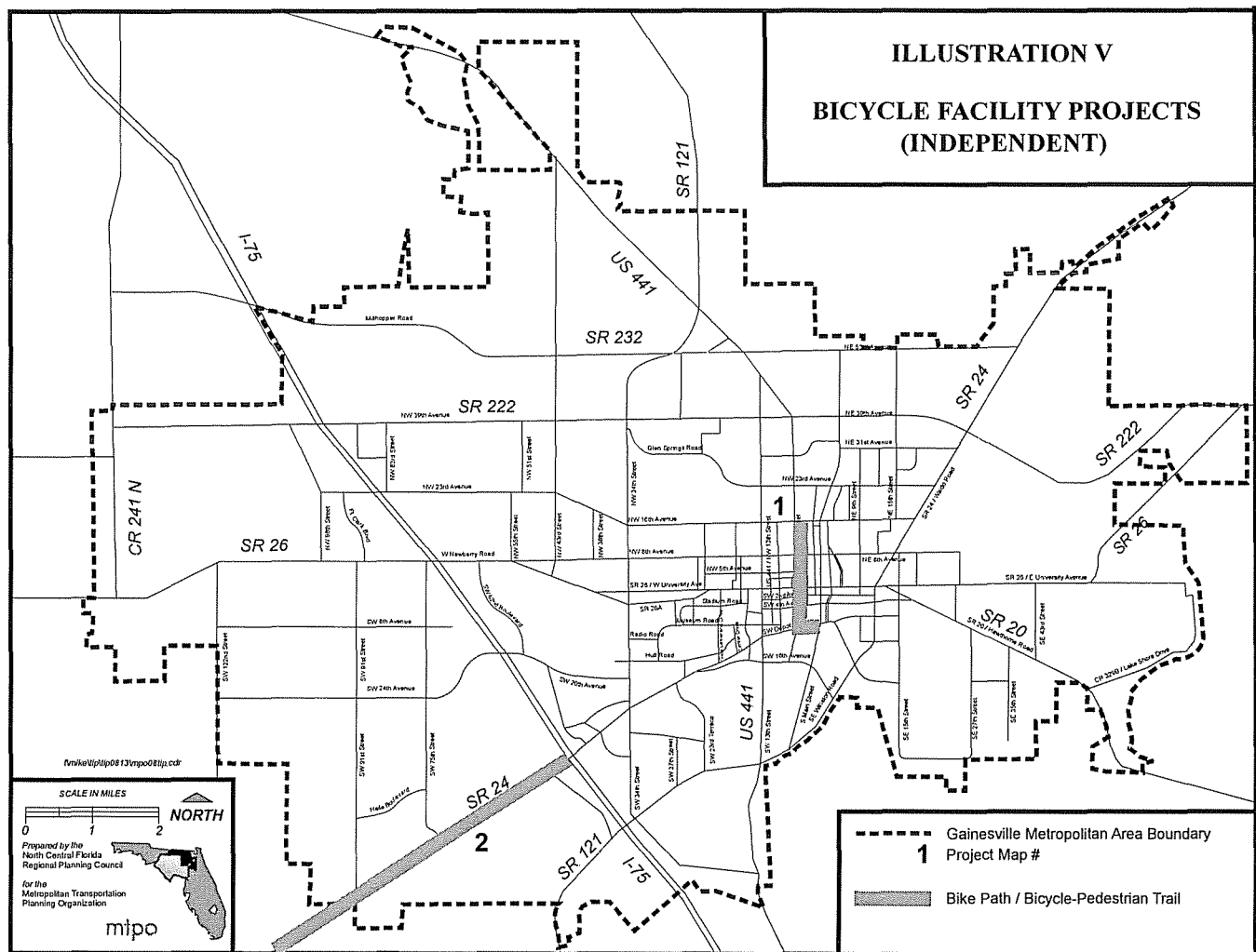


TABLE 5
AIRPORT PROJECTS

GAINESVILLE REGIONAL AIRPORT PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE	FED
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	Table 3	FUNDS
Small Aircraft Transportation System (4045171)	1	-	Construct/expand facility- maintenance center for SAT aircraft	400 CAP 400 CAP	525 CAP 525 CAP	-	-	-	DDR LF	NO
Aviation Preservation Project (4045183)	1	-	Rehabilitation of air carrier apron	100 CAP 392 CAP 100 CAP	1,800 CAP	1,000 CAP 1,000 CAP	-	-	DDR FAA LF	YES
Aviation Safety Project (4045172)	1	-	Purchase AAFF vehicles	25 CAP 450 CAP 25 CAP	-	-	-	-	DDR FAA LF	YES
Airport Transit Improvement Section 5309 (4068473)	1	-	Expand passenger terminal parking lot	298 CAP	-	-	-	-	FTA	YES
Aviation Preservation Project (4045184)	1	-	Rehabilitation of Taxiway E	-	100 CAP 100 CAP	3,800 CAP	750 CAP 300 CAP 1,050 CAP	1,000 CAP 1,000 CAP	DDR FAA DPTO LF	YES
Aviation Revenue/Ops (2167552)	1	-	Construct corporate hangar	-	375 CAP 375 CAP	-	-	-	DDR LF	NO
Aviation Capacity Project (2167504)	1	-	Extend Runway 7/25	-	-	1,000 CAP 1,000 CAP	-	-	DDR LF	NO
Aviation Preservation Project (2167553)	1	-	Access road to corporate hanger area	-	-	-	13 CAP 475 CAP 13 CAP	13 CAP 475 CAP 13 CAP	DDR FAA LF	YES

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**TABLE 6
BICYCLE FACILITY PROJECTS (INDEPENDENT)**

BICYCLE FACILITY PROJECTS				FISCAL YEAR (FY)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 23rd Avenue (2113632 & 4262061)	1	-	Construct bicycle- pedestrian trail with ARRA funding	9 CST 1,000 CST	-	665 CST	- -	- -	SE SL FSSL	YES
Archer Road / SR 24 FM: City of Archer TO: Interstate 75 (2078374)	2	3.5	Bike Path / Trail	-	-	-	1,500 CST	1,500 CST	SE	YES

LAP- Local Agency Program construction

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NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects

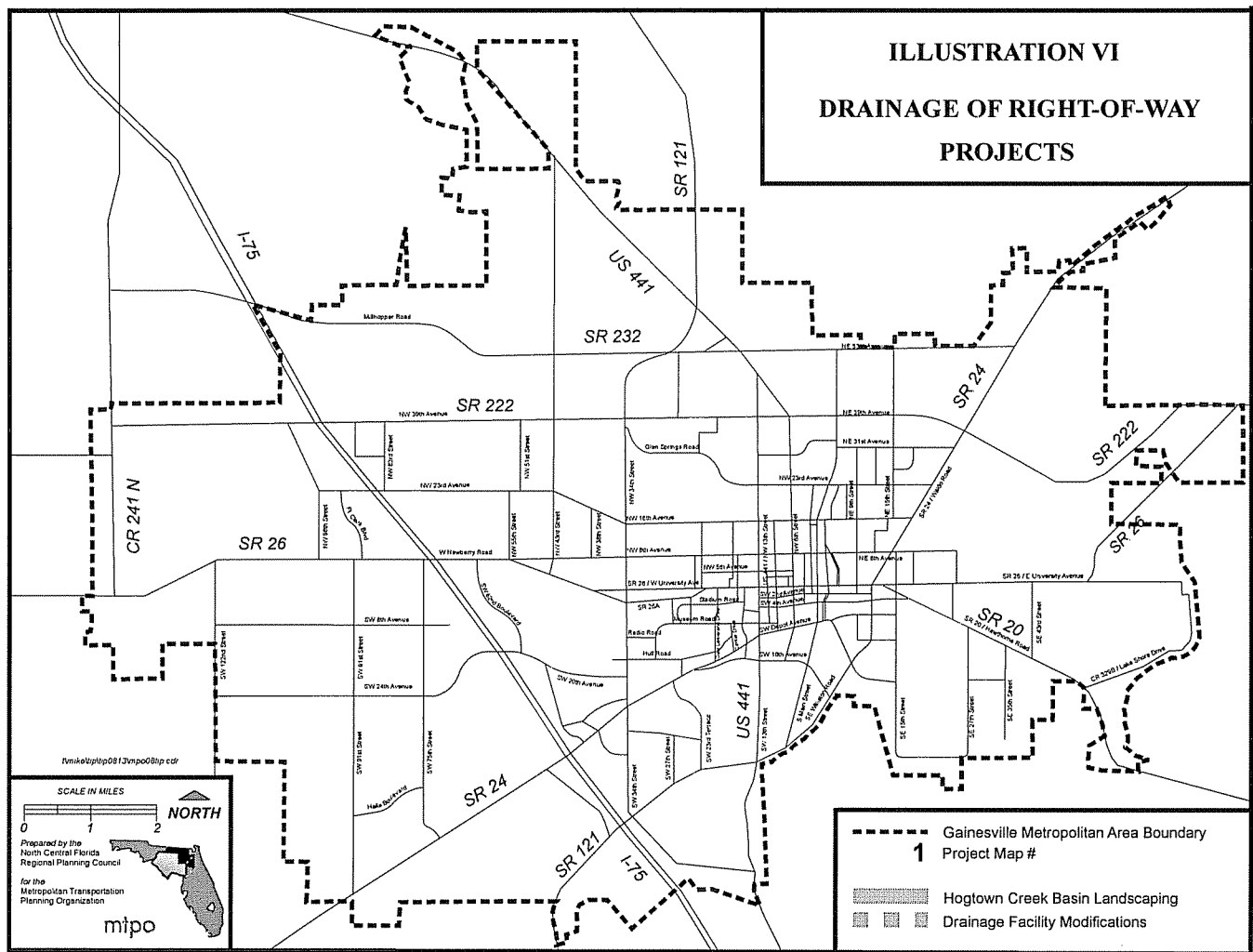
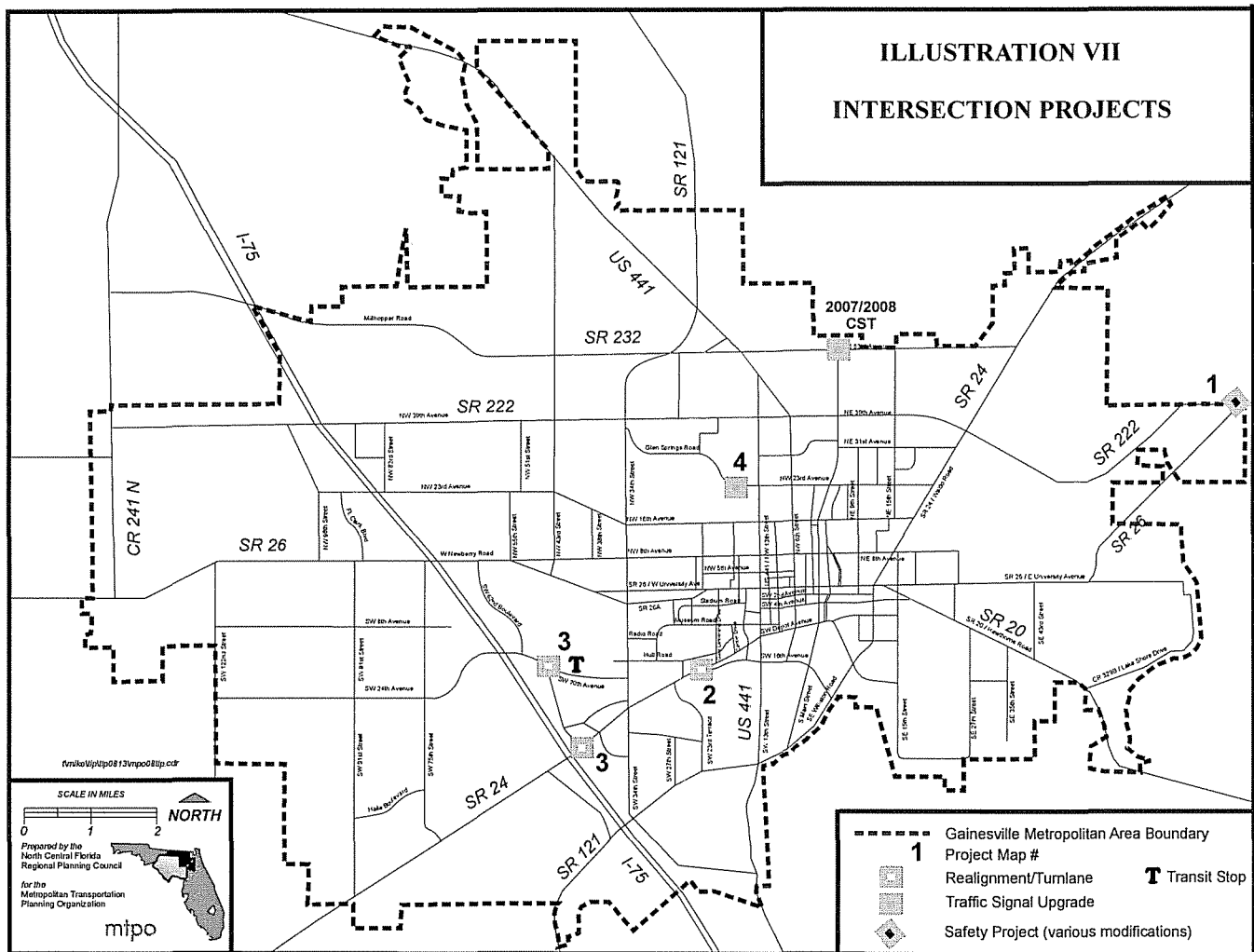


TABLE 7

DRAINAGE OF RIGHT-OF-WAY PROJECTS

DRAINAGE OF RIGHT-OF-WAY PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
None	-	-	-	-	-	-	-	-	-	-

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**TABLE 8
INTERSECTION PROJECTS**

INTERSECTION PROJECTS				FISCAL YEAR (FY)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
REALIGNMENT / TURN BAY / LANE										
State Road 26 AT: State Road 222 AT: County Road 234 (2077963)	1	2.8	Safety project- Realign intersection and install flashing beacons Install left turnlanes	54 CST	-	-	-	-	DIH	NO
Archer Road / SR 24 AT: SW 16th Avenue / SR 226	2	0.2	Intersection modifications	600 DES	6,000 CST				UFCDA	NO
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP Interim Projects ON: SW 20th Avenue AT: SW 20 Ave/SW 43rd St AT: Archer Rd/SW 40th Bd (2113655)	3	-	4-Lane Arterial Connector Section 117 Program HPP #2596, #3190 #3919 Transit Superstop Intersection modification Intersection modification	288 CST 5,470 CST	-	-	-	-	S117 S117/HPP	YES
TRAFFIC SIGNALIZATION										
D2- Alachua County TL Maintenance AT: Countywide (4135171)	-	-	Traffic control devices/ system	269 OPS	277 OPS	286 OPS	294 OPS	303 OPS	DDR	NO
NW 23rd Avenue AT: NW 16th Street	4	-	Reconstruct traffic signal	325 CST	-	-	-	-	LF	NO

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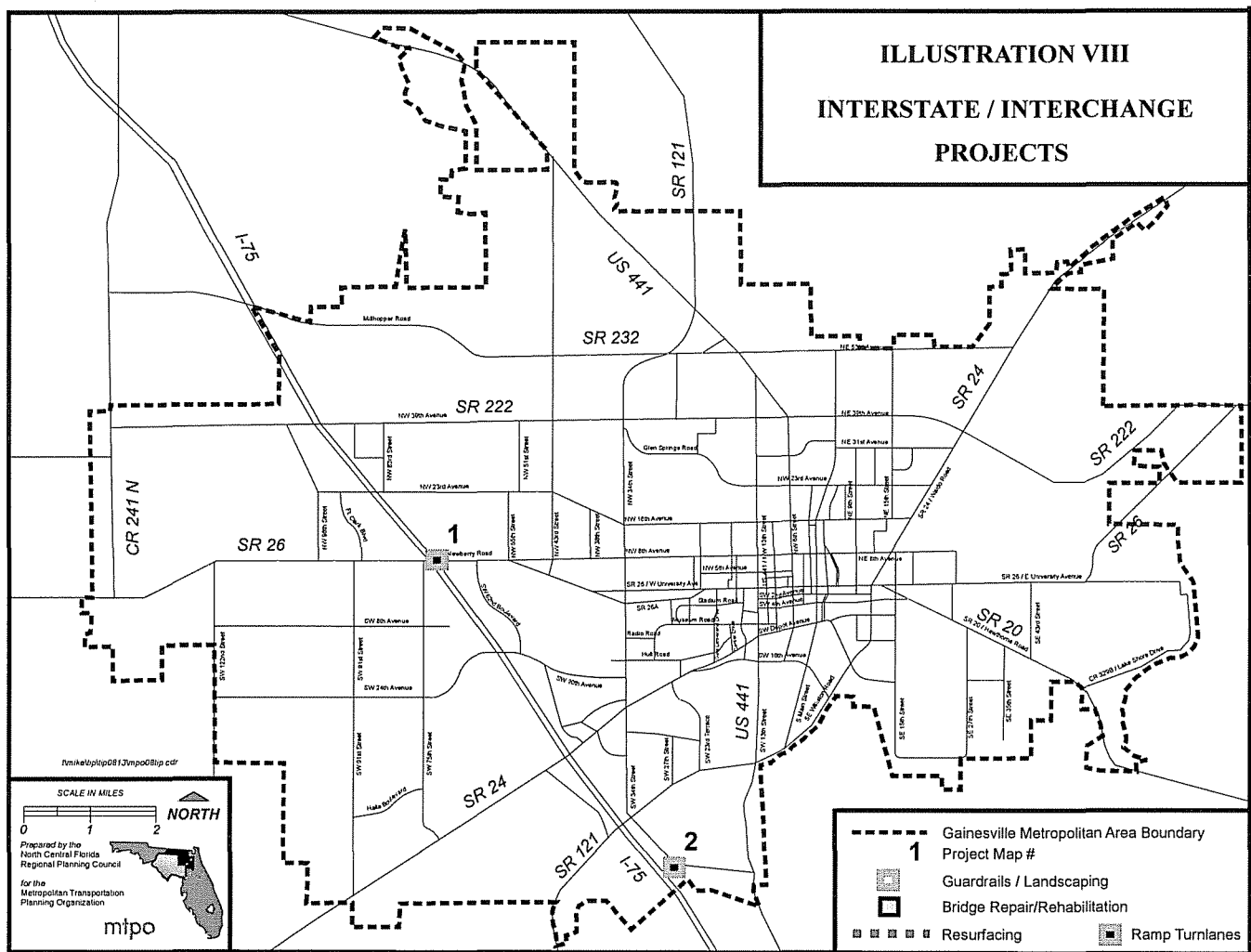


TABLE 9

INTERSTATE / INTERCHANGE PROJECTS

INTERSTA TE / INTERCHANGE PROJECTS				FISCAL YEAR (FY)					FUND CODE	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13		
INTERCHANGE										
I-75 Safety Project AT: Newberry Road [SR 26] (2129498)	1	0.4	Operational improvement	10 ROW 25 ROW	675 ROW	51 ENV	4,123 CST	-	DIH NHAC	YES
I-75 Ramps AT: Paynes Prairie Rest Area (2129434)	2	0.6	Traffic operations modifications	763 CST 54 CST	44 CST	-	-	-	HSP DIH	YES
INTERSTATE										
None	-	-	-	-	-	-	-	-	-	-

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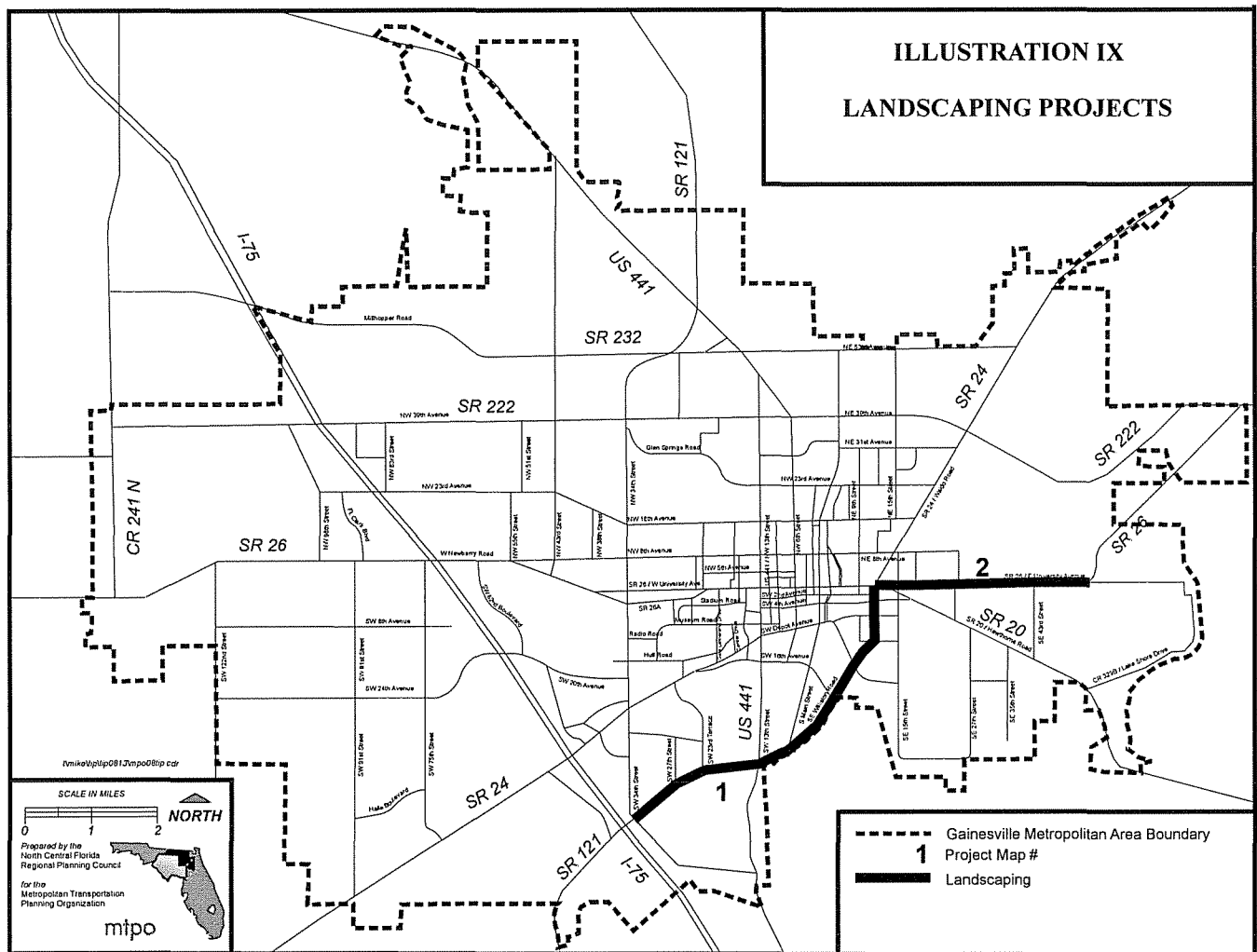


TABLE 10
LANDSCAPING PROJECTS

LANDSCAPING PROJECTS				FISCAL YEAR (FY)					FUND	FED
PROJECT DESCRIPTION				COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
(FINANCE NUMBER)	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FUNDS
	#	MILE	WORK	08-09	09-10	10-11	11-12	12-13	Table 3	
Williston Road /SR 331 FM: SW34th Street / SR 121 TO: E University Avenue / S 26 (2078014)	1	3.4	Landscaping	B1 CST 15 CST	-	-	-	-	DDR DIH	NO
University Avenue /SR 26 FM: Waldo Road / SR 24 TO: County Road 329B (2075803)	2	3.0	Landscaping	-	5 PE	-	16 CST 73 CST	-	DIH DDR	NO

LAP- Local Agency Program construction

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NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

TABLE 11

MTPO PLANNING / ADMINISTRATION ACTIVITY

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13		
Gainesville UPWP / PL FY 2008/2009 - 2009/2010 (2140947)	-	-	Transportation Planning	474 PLN	479 PLN	-	-	-	PL	YES
Gainesville MTPO LRTP Update (4244021)	-	-	Transportation Planning	200 PLN	-	-	-	-	PL	YES
Gainesville UPWP / PL FY 2010/2011 - 2011/2012 (2140949)	-	-	Transportation Planning	-	-	484 PLN	488 PLN	-	PL	YES
Gainesville MPO FY 2011/2012 UPWP (4221862)	-	-	Transportation Planning	-	-	-	-	493 PLN	PL	YES

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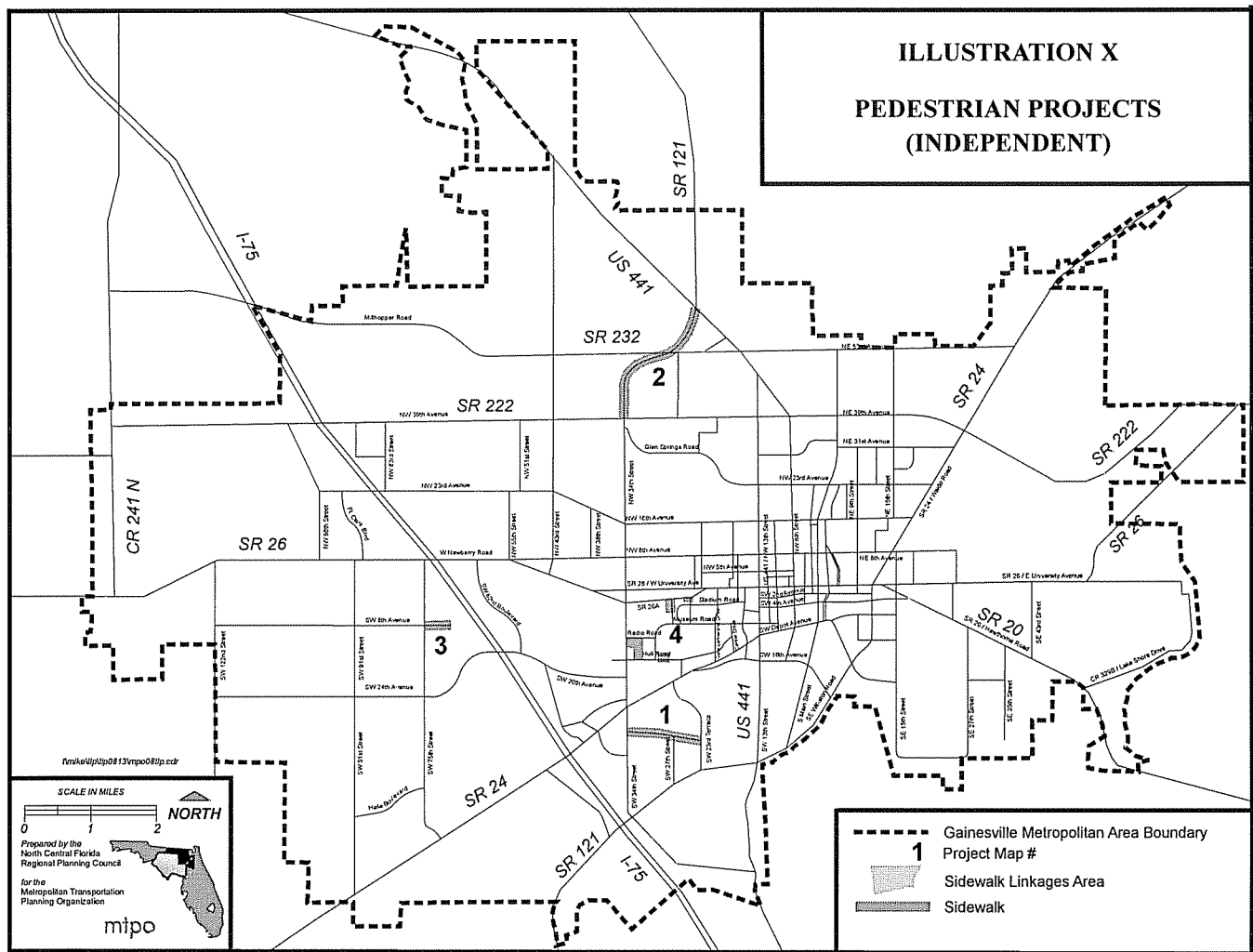


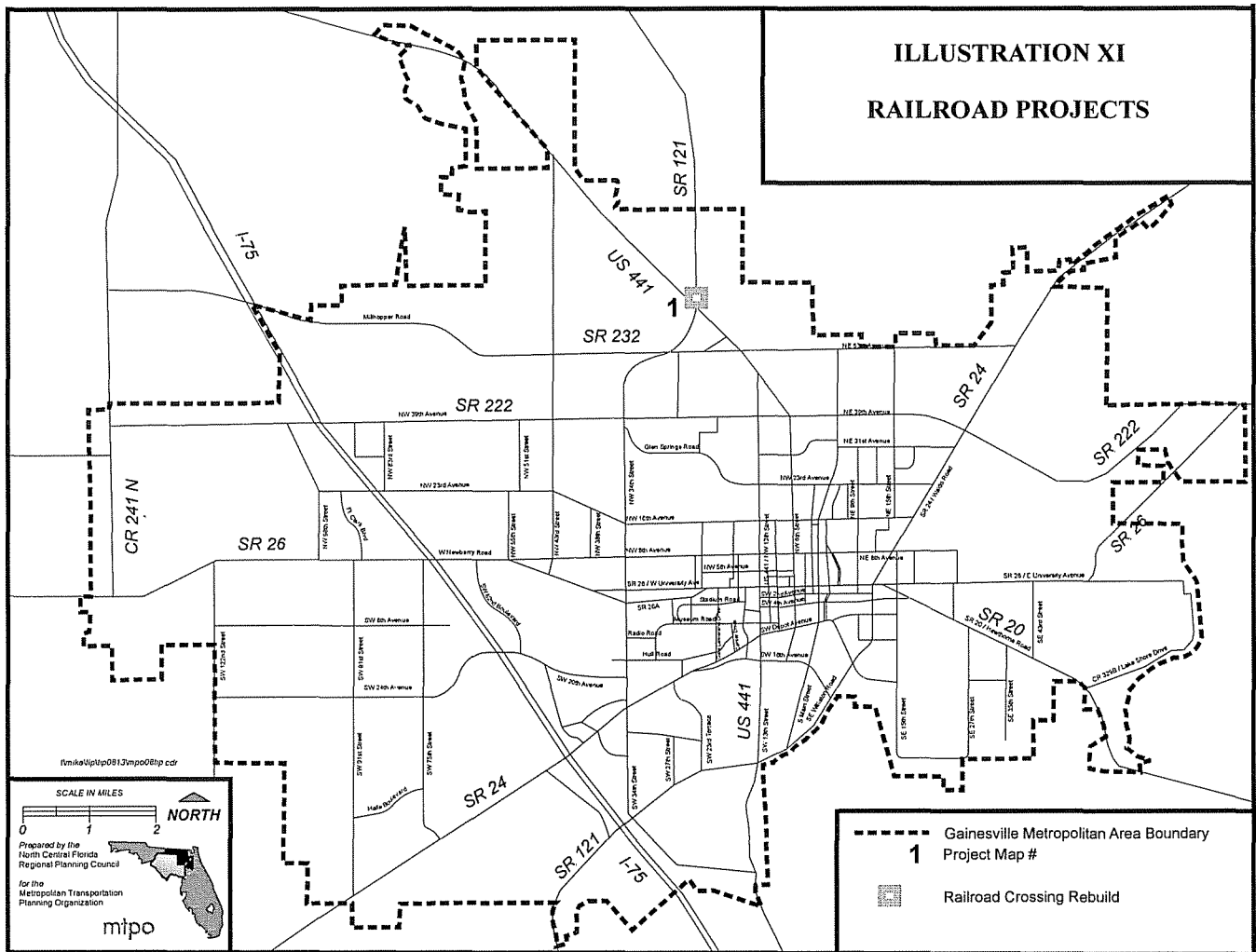
TABLE 12

PEDESTRIAN PROJECTS (INDEPENDENT)

PEDESTRIAN PROJECTS				FISCAL YEAR (FY)					FUND	
				COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
NON-SCHOOL										
SW 35th Place FM: SW 34th Street [SR 121] TO: SW 23rd Terrace	1	1.0	Construct 5-foot sidewalk	25 CST	25 CST	-	-	-	LF	NO
NW 34th Street FM: NW 34th Street [SR 121] TO: US 441 (4262081)	2	2.1	Reconstruct sidewalk with ARRA funding	9 CST 1,000 CST	-	-	-	-	DIH FSSL	YES
SW 8th Avenue FM: SW 75th Street TO: SW 67th Terrace (4262081)	3	0.5	Construct sidewalk with ARRA funding	1 CST 110 CST	-	-	-	-	SE FSSE	YES
SCHOOL										
University of Florida Campus Bledsoe Drive Hull Road to Radio Road Hull Road In front of Fifield Hall Radio Road SW 34th Street to Maguire Drive Village Drive Baby Gator to SW 2nd Avenue Woodlawn Drive Ball Facility to SW 2nd Avenue	4	-	Sidewalks	78 CST	-	-	-	-	LF	NO

NOTE: See bicycle, interstate, resurfacing and road construction tables and illustrations for additional projects.

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**TABLE 13
RAILROAD PROJECTS**

RAILROAD PROJECTS				FISCAL YEAR (FY)					FUND CODE	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	Table 3	
State Road 121 Railroad Crossing RR#625952-L (2078123)	1	-	Rebuild railroad crossing	-	-	254 RRU	-	-	DDR	NO

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LAP- Local Agency Program construction

TABLE 14
RESURFACING / REPAVING PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #		TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
Archer Road / SR 24 FM: SW 75th Street TO: SW 43rd Street (2076693)	1	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	5 PE 100 PE	-	60 CST 2,855 CST 36 CST	224 CST	-	DIH DS DDR LF	NO
Main Street / SR 329 FM: Depot Avenue TO: NW 8th Avenue (2077851)	2	1.0	Resurface as a 3-lane facility with one northbound lane, one southbound lane, a center turnlane with raised medians, parallel parking, bus bays, and instreet bike lanes	205 CST 131 CST 10,658 CST 945 CST 1,000 RRU	137 CST	-	-	-	DDR DIH DS LF LF	NO
N Main Street FM: NW 8th Avenue TO: NW 23rd Avenue (4262281)	3	1.0	Mill and resurface using ARRA funding; Lane reduction to N 16th Avenue; Pedestrian modifications	10 CST 1,100 CST 1,273 CST	-	-	-	-	SL FSSL LF	YES
N 23rd Avenue / SR 120 FM: NW 13th Street / US 441 TO: Waldo Road / SR 24 (2077002)	4	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	5 PE 40 PE	-	29 CST 4,360 CST 57 CST	93 CST	-	DIH DS DDR LF	NO
N 39th Avenue / SR 222 FM: NW 24th Boulevard TO: End of 4-Lane (2076113)	5	5.1	Resurfacing [no change to existing bike/pedestrian facilities]	111 CST 71 CST 5,250 CST 105 CST	55 CST	-	-	-	DS DIH SA LF	YES
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	6	0.5	Resurfacing [no change to existing bike/pedestrian facilities] SAFETEA-LU HPP #3487	1,222 CST	-	-	-	-	HPP	YES
NW 16th Avenue FM: NW 55th Street TO: NW 13th Street	7	3.9	Mill and resurface [no change to existing bike/pedestrian facilities]	6,500 CST	-	-	-	-	LF	NO
NW 34th Street / SR 121 FM: NW 5th Avenue TO: US 441 (2077123)	8	4.5	Resurfacing [no change to existing bike/pedestrian facilities]	105 CST	-	-	-	-	DIH	NO
NW 43rd Street FM: NW 8th Avenue TO: NW 53rd Avenue	9	3.0	Mill and resurface [no change to existing bike/pedestrian facilities]	4,200 CST	-	-	-	-	LF	NO
State Road 26 FM: SE 14th Street TO: US 301 (2075802)	10	11.7	Resurfacing [no change to existing bike/pedestrian facilities]	87 CST	55 CST	-	-	-	DIH	NO
State Road 121 FM: Levy County Line TO: Interstate 75 (2077344)	11	8.7	Resurfacing [no change to existing bike/pedestrian facilities]	77 CST 5,339 CST	27 CST	29 CST	-	-	DIH DS	NO
US 441 / SR 25 FM: Archer Road TO: NW 6th Street (2078499)	12	4.0	Resurfacing [no change to existing bike/pedestrian facilities]	5,147 CST 52 CST 74 CST	- 44 CST	-	-	-	DDR DIH LF	NO
University of Florida Campus	13	-	Resurfacing [no change to existing bike/pedestrian facilities]	650 CST	-	-	-	-	LF	NO
NE 8th Avenue FM: Main Street TO: NE Boulevard (4262071)	14	-	Resurface using ARRA funding [no change to existing bike/pedestrian facilities]	3 CST 300 CST	-	-	-	-	SL FSSL	YES
E University Avenue / SR 20 FM: Waldo Road / SR 24 TO: SE 14th Street (2073552)	15	0.3	Resurfacing; add raised medians E 3rd St - E 9th St [no change to existing bike/pedestrian facilities]	-	22 CST 923 CST 18 CST 10 RRU	-	-	-	DIH SA DS LF	YES
University Avenue / SR 26 FM: State Road 26A E TO: Waldo Road / SR 24 (2076652)	16	2.3	Resurfacing; raised medians from E 3rd St to E 9th St [no change to existing bike/pedestrian facilities]	-	517 CST 80 CST 4,738 CST 90 CST	57 CST	177 CST	-	DS DIH DDR LF	NO

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HPP- High Priority Project

This table does not include County asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects

ILLUSTRATION XIII ROAD CONSTRUCTION PROJECTS

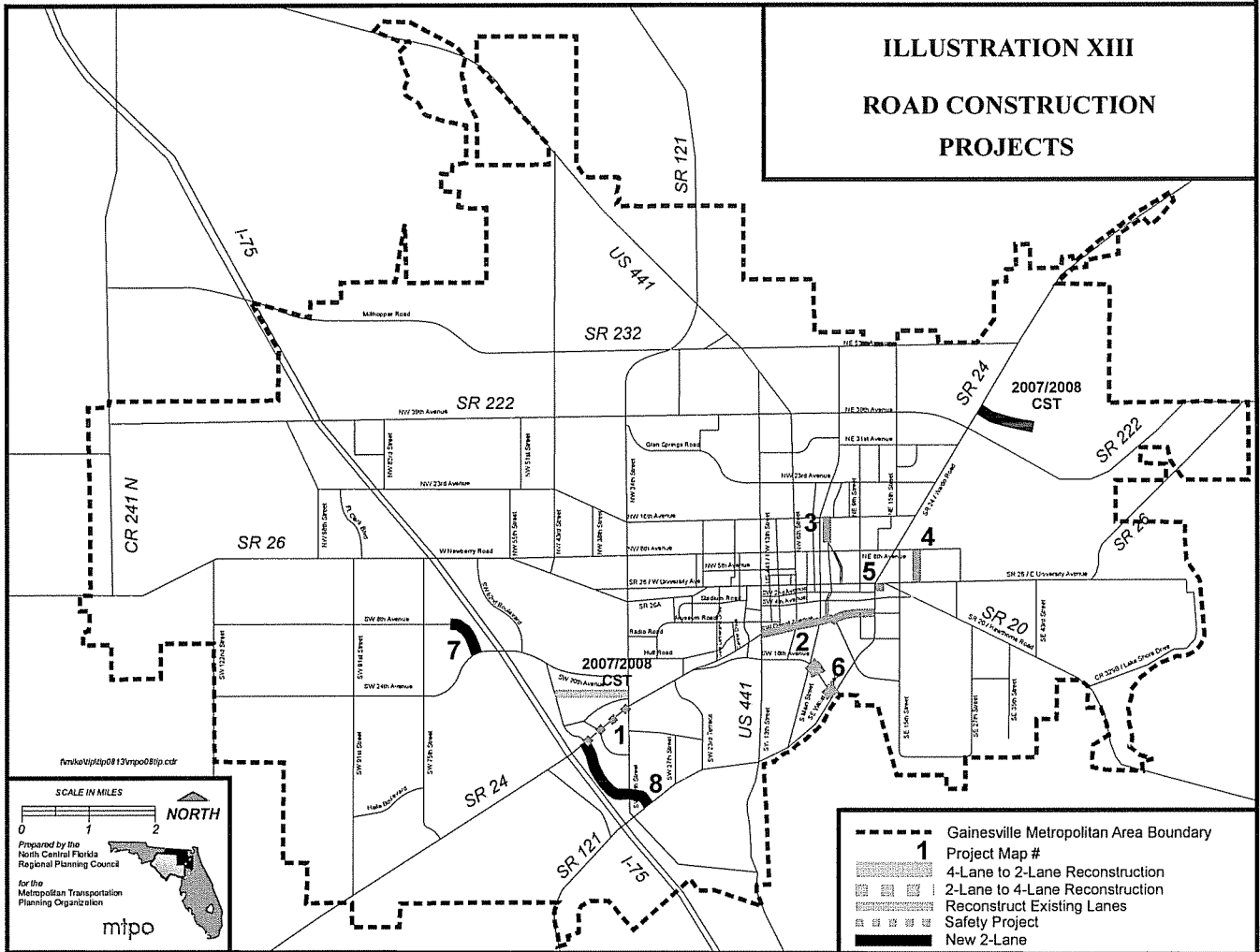


TABLE 15
ROAD CONSTRUCTION PROJECTS

ROAD CONSTRUCTION PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13		
Archer Road/ SR 24 FM: SW 40th Boulevard TO: SW 34th Street / SR 121 (2078378)	1	-	Safety Project	1 PE 170 PE	-	42 CST 799 CST 9 CST	-	-	DIH HSP DS	YES
Alachua County- Roadways AT: Countywide (2077601)	-	-	Inspection of miscellaneous road construction projects	700 CST	-	-	-	-	DS	NO
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road FM: US 441 TO: SW 11th Street FM: SW 11th Street TO: Main Street FM: Main Street TO: SE 600 Block FM: SE 600 Block TO: Williston Road (4205371 & 4205372)	2	1.7 0.2 0.7 0.4 0.4	Reconstruction of 2-lanes with turnlanes and medians High Priority Project #2232 Section 1 mill & resurface Section 2 reconstruction w/ roundabout @ SW 11th St & roundabout @ SW 6th St Section 3 reconstruction w/ roundabout @ SE 4th St Section 4 reconstruction	3,566 CST	-	-	-	-	HPP	YES
NE 2nd Street FM: NE 10th Avenue TO: NE 16th Avenue	3	0.3	Reconstruction	175 DES	-	-	-	-	LF	NO
NE 19th Street/NE 19th Terrace SAFETEA-LU HPP FM: E University Avenue TO: NE 8th Avenue (4205411)	4	0.4	New road construction	611 CST	-	-	-	-	HPP	YES
SE 12th Street FM: SE 2nd Avenue TO: E University Avenue / SR 26	5	0.1	Reconstruction	450 DES	-	-	-	-	LF	NO
SE 16th Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082 & 4236083)	6	0.6	4-Lane reconstruction	50 PDE	-	150 PDE 50 PE	250 PE	250 PE	SA SA	YES
SW 8th Avenue to SW 20th Avenue Connection FM: SW 8th Avenue TO: SW 20th Avenue	7	0.6	Connect to SW 61st Street	3,000 CST	-	-	-	-	LF	NO
SW 40th Boulevard Extension FM: Williston Road / SR 331 TO: Archer Road [SR 121]	8	0.8	2-Lane construction	250 DES	-	-	-	-	LF	NO

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TABLE 16
ROAD MAINTENANCE PROJECTS

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	FED FUNDS
LIGHTING										
Lighting Alachua County (4144031)	-	-	Lighting agreements	594 MNT	629 MNT	648 MNT	667 MNT	687 MNT	DDR	NO
OTHER MAINTENANCE										
Fairbanks Pit Toxic Waste Site Routine Maintenance (4033291)	-	-	Routine maintenance	180 MNT	-	-	-	-	D	NO
Routine Maintenance Alachua County (2143011)	-	-	Routine maintenance	3,000 MNT	3,000 MNT	3,000 MNT	3,000 MNT	3,000 MNT	D	NO
Routine Maintenance Alachua County (2149381)	-	-	Routine maintenance	400 MNT	400 MNT	400 MNT	400 MNT	400 MNT	D	NO

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TABLE 17

TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS

TRANSIT -				FISCAL YEAR (FY)					FUND	FED FUNDS
REGIONAL TRANSIT SYSTEM PROJECTS				COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	CODE Table 3	
COMMUTER TRANSPORTATION ASSISTANCE										
Regional Transit System (RTS) (4247521)	-	-	RTS commuter assistance	100 CAP 49 CAP 149 CAP	-	-	-	-	DPTO DS LF	NO
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (4117623)	-	-	PTO Planning Funds [Section 5303]	15 PLN 120 PLN 15 PLN	14 PLN 112 PLN 14 PLN	14 PLN 112 PLN 14 PLN	14 PLN 112 PLN 14 PLN	14 PLN 112 PLN 14 PLN	DPTO DU LF	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	650 CAP 162 CAP	600 CAP 150 CAP	600 CAP 150 CAP	600 CAP 150 CAP	600 CAP 150 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	410 CAP 103 CAP	310 CAP 78 CAP	310 CAP 78 CAP	310 CAP 78 CAP	310 CAP 78 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos shop equipment, signal pre- emption, preventative and associated capital maintenance	1,485 CAP 371 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital STP Funds (4048331)	-	-	Purchase vehicles and equipment	250 CAP 250 CAP	250 CAP 250 CAP	-	-	-	SA FTAT	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	1,280 CAP 320 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	3,520 CAP 880 CAP	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068472)	-	-	Transit Improvement- Bus replacement High Priority Project #95	870 CAP 217 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	-	-	PTO Studies- Rapid Transit Study High Priority Project #213	109 CAP 27 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital SAFETEA-LU High Priority Project (4068476)	-	-	Facility Expansion- High Priority Projects #344 & #498	1,128 CAP 282 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training, GFI/ fare boxes, passenger information system	320 CAP 80 CAP	300 CAP 75 CAP	300 CAP 75 CAP	300 CAP 75 CAP	300 CAP 75 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	1,280 CAP 320 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4243901)	-	-	Small Transit Incentive Cities Allocation	752 CAP 188 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital ARRA STP Transfer (4263201)	-	-	Purchase transit vehicles with ARRA funding	692 CAP	-	-	-	-	FTAT	YES
Fixed Route System Capital ARRA Section 5307 (4263891)	-	-	Purchase transit vehicles with ARRA funding	3,461 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital HR 1105 (4267571)	-	-	RTS purchase transit vehicles with HR 1105 High Priority Project funding	475 CAP 119 CAP	-	-	-	-	FTA LF	YES
REGIONAL TRANSIT SYSTEM OPERATING FUNDING										
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipped paratransit vans (5)	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	1,400 OPS 1,400 OPS	FTA LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	1,298 OPS 1,298 OPS	1,350 OPS 1,350 OPS	1,391 OPS 1,391 OPS	1,432 OPS 1,432 OPS	1,504 OPS 1,504 OPS	DDR LF	YES

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TABLE 18

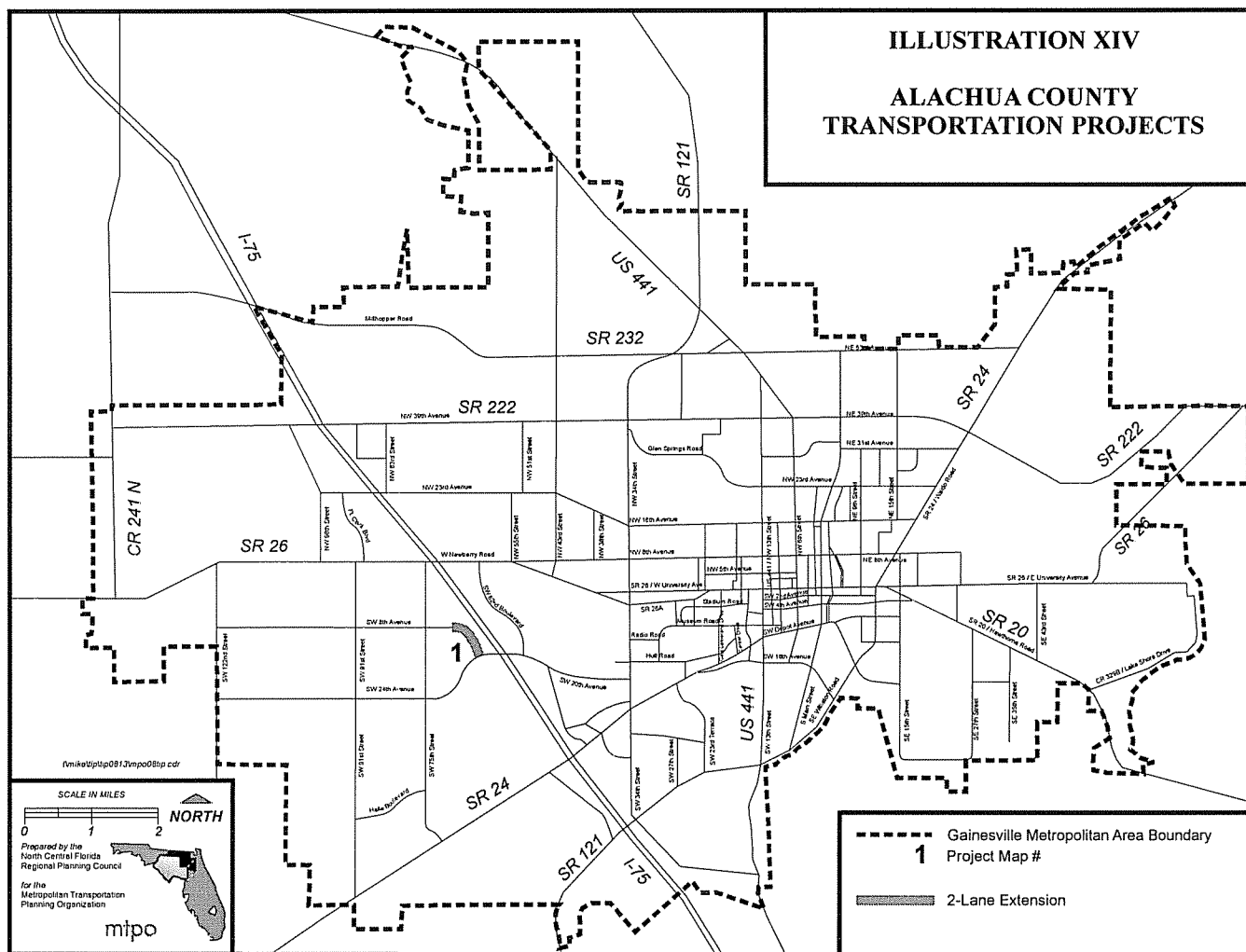
TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND	
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	CODE Table 3	FED FUNDS
MV TRANSPORTATION										
Transportation Disadvantaged Grant (2174891)	-	-	TD Commission grant funding for provision of trips	55 OPS 40 OPS 453 OPS	55 OPS 40 OPS 457 OPS	56 OPS 40 OPS 463 OPS	56 OPS 40 OPS 469 OPS	0 OPS 40 OPS 469 OPS	LF TDDR TDTF	NO
Transportation Disadvantaged Grant	-	-	TD Commission grant- Voluntary Dollar	-	-	-	-	-	-	-
New Freedom Section 5317 (4252901)	-	-	RTS Small Urban Operating/ Administrative Assistance	50 OPS 50 OPS	-	-	-	-	DU LF	YES
Operating/Administration Assistance- Section 5311 (4232921)	-	-	Rural Transit Funding	208 OPS 208 OPS	220 OPS 220 OPS	231 OPS 231 OPS	-	-	DU LF	YES
Operating/Administration Assistance- Section 5311 (4233121)	-	-	Rural Transit Funding	-	-	-	243 OPS 243 OPS	255 OPS 255 OPS	DU LF	YES
MTPO TRANSPORTATION DISADVANTAGED PLANNING										
Planning Assistance (2174892)	-	-	Planning funding LCB Assistance Grant	22 PLN	23 PLN	23 PLN	24 PLN	24 PLN	TDTF	NO

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5-YEAR LOCALLY FUNDED PROJECTS

This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2008/2009 through 2012/2013 that contain local funds only. These represent projects programmed by Alachua County, City of Gainesville and the University of Florida.



ALACHUA COUNTY TRANSPORTATION PROJECTS

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	
SW8th Avenue to SW20th Avenue Connection FM: SW8th Avenue TO: SW20th Avenue	1	Connect to SW 61st Street	3,000 CST	-	-	-	-	LF

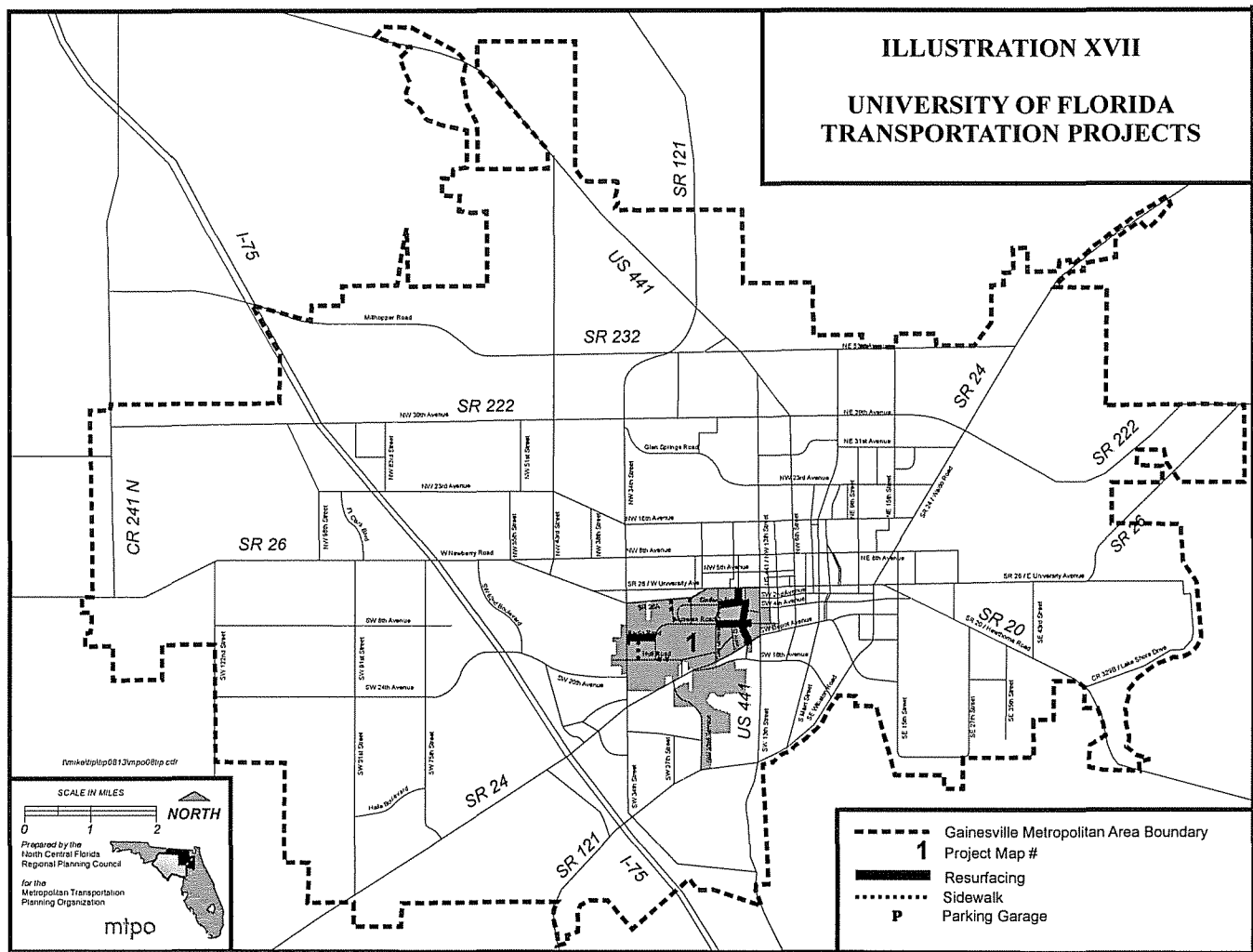
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CITY OF GAINESVILLE TRANSPORTATION PROJECTS

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	
Archer Road / SR 24 AT: SW 16th Avenue / SR 226	1	Intersection modifications	600	6,000	-	-	-	DES CST
Depot Avenue FM: US 441 TO: Williston Road / SR 331 Section 1: SW 13 Street - SW 11 Street Section 2: SW 11 Street - Main Street Section 3: Main Street - SE 7 Street Section 4: SE 7 Street - Williston Road (4205371)	2	Reconstruction of 2-lanes with turnlanes and medians High Priority Project #2232 Section 1 mill & resurface Section 2 reconstruction w/ roundabout @ SW 11th Street & roundabout @ SW 6th Street Section 3 reconstruction w/ roundabout @ SE 4th Street Section 4 reconstruction	3,566					CST
NE 2nd Street FM: SW 34th Street /SR 121 TO: SW 23rd Terrace	3	Construct sidewalk	175	-	-	-	-	DES
NE 19th Street/NE 19th Avenue SAFETEA-LU HPP FM: E University Avenue TO: NE 8th Avenue (4205411)	4	New road construction	611	-	-	-	-	CST
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	5	Resurfacing [no change to existing bike/pedestrian facilities] SAFETEA-LU HPP #3487	1,210	-	-	-	-	CST
NW 23rd Avenue AT: NW 16th Boulevard	6	Reconstruct traffic signal	325	-	-	-	-	CST
SE 12th Street FM: SE 2nd Avenue TO: E University Avenue / SR 26	7	Reconstruction, stormwater modifications	450	-	-	-	-	DES
SW 40th Boulevard Extension FM: Williston Road TO: Archer Road [SR 121]	8	2-Lane construction	250	-	-	-	-	DES
Traffic Management System AT: Countywide	-	Install coordinated traffic management system	5,800	4,100				CST
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 23rd Avenue (2113632)	9	Construct bicycle- pedestrian trail			665			CST

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UNIVERSITY OF FLORIDA TRANSPORTATION PROJECTS

PROJECT DESCRIPTION			FISCAL YEAR (FY) COSTS (\$000)					FUND CODE Table 3
PROJECT LOCATION	MAP #	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	
University ofFlorida Campus Buckman Drive; StadiumDrive to University Avenue Newell Drive; Archer Road to MuseumRoad Newell Drive; MuseumRoad to Union Road Museum Road; Gale Lemerand Drive to Beaty Towers Radio Road; SW 34 Street to MuseumDrive Stadium Road; Gale Lemerand Drive to Union Road	1	Resurfacing	950	-	-	-	-	CST
University ofFlorida Campus Bledsoe Drive; Hull Road to Radio Road Hull Road; in front ofFifield Hall Radio Road; SW 34 Street to Maguire Driveway Village Drive; Baby Gator to SW 2 Avenue Woodlawn Drive; Basketball Facility to SW 2 Avenue	1	Sidewalks	78	-	-	-	-	CST

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VI

TRANSPORTATION DISADVANTAGED ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM ELEMENT

According to Rule 41-2.009(2) of the Florida Administrative Code (FAC), and Chapter 427.015(1), Florida Statutes (F.S.), a transportation disadvantaged element must be included in the Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the TIP, there has been coordination with the City of Gainesville Regional Transit System (RTS) and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation (FDOT) District 2.

ORGANIZATION

This element contains programmed transportation disadvantaged funds identified in FDOT's Tentative Five Year Work Program for Fiscal Years 2007/2008 through 2011/2012 for Alachua County. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

1. name of agency or organization utilizing transportation disadvantaged funding;
2. the dollar amount of transportation disadvantaged funds for each fiscal year; and
3. the category of funding expenditure and Tentative Five Year Work Program project number.

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- A: Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- B: Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- C: Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- D: Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each fiscal year.

TABLE 19**TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS**

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
MV TRANSPORTATION (CTC) - CAPITAL [OTHER]						
-	-	-	-	-	-	-
CTC - CAPITAL [VEHICLE]						
-	-	-	-	-	-	-
CTC - OPERATING						
Transportation Disadvantaged Grant (2174891)	TD Commission grant funding	548	552	559	565	509
Transportation Disadvantaged Grant	TD Commission grant funding Voluntary Dollar	-	-	-	-	-
Operating/Administration Assistance (4232921)	Rural Transit Funding	416	440	462	-	-
Operating/Administration Assistance (4233121)	Section 5311 funding Operations deficit	-	-	-	486	510
MTPO TRANSPORTATION DISADVANTAGED PROGRAM PLANNING						
Planning Assistance (2174892)	TD Commission LCB Assistance Grant	22	23	23	24	24

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APPENDIX A

AMENDMENTS

TO

**FISCAL YEARS
2008/2009 - 2012/2013**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

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TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program (TIP). This TIP amendment log, Exhibit III, includes the following information:

1. TIP amendment number (as assigned by MTPO staff);
2. Date TIP amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
3. TIP amendment purpose, including, but not limited to:
 - A. Adding a new project;
 - B. Changing an existing project (refer to project description); and
 - C. Deleting an existing project; and
4. Project description, including:
 - A. Project location;
 - B. Florida Department of Transportation (FDOT) Finance Number (FN) identification number, if applicable;
 - C. Type work;
 - D. Project year;
 - E. Project funding; and
 - F. Project fund codes.

This information will be incorporated into TIP chapters V, VI and VII as the TIP is amended in order to assure the consistency and accuracy of an up-to-date TIP document.

EXHIBIT III

TIP AMENDMENT LOG

TIP AMENDMENT			PROJECT DESCRIPTION					
NUMBER	APPROVAL DATE	PURPOSE	TIP TABLE	PROJECT LOCATION (FMN NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING [thousands]	FUND CODE TABLE 3
08-1	07/17/08	Rollover	5	4068473	Transportation Hub Transit Improvement- Section 5309	08/09	\$298	FTA
08-2	12/11/08	Delete	15	2113655	SW 62 nd Connector right-of-way [ROW] acquisition	08/09	\$952 \$4,888	S117 HPP
		Add	8	2113655	SW 62 nd Connector Interim Projects construction	08/09	\$288 \$5,470	S117 HPP
08-3	02/17/09	Advance	6	4262061	Construct W 6 th Street Rail/Trail using ARRA funds	08/09	\$9 \$1,000	SL FSSL
		Add	14	4262071	Resurface NE 8 th Avenue using ARRA funds	08/09	\$3 \$300	SL FSSL
		Add	12	4262081	Reconstruct NW 34 th Street Sidewalk using ARRA funds	08/09	\$9 \$1,000	DIH FSSL
		Advance	14	4262281	Resurface N Main Street using ARRA funds	08/09	\$10 \$1,100	SL FSSL
		Add	17	4263201	ARRA STP Flex Funding FTA 5307 Purchase Transit Vehicles	08/09	\$693	FTAT
		Add	17	4263891	ARRA 5307 Purchase Transit Vehicles	08/09	\$3,461	FTA
08-4	04/20/09	Add	12	4264051	Construct SW 8 th Avenue Sidewalk using ARRA funds	08/09	\$110 \$1	FSSE SE
08-5	06/08/09	Add	17	4267571	RTS purchase of transit vehicles with HR 1105 High Priority Project funding	08/09	\$475 \$119	FTA LF
08-6	08/10/09	Add	17	4247521	RTS Commuter Transportation Assistance	08/09	\$100 \$49 \$149	DPTO DS LF
		Add	18	4252901	Section 5317 New Freedom RTS Small Urban Operating/Administrative Assistance	08/09	\$50 \$50	DU LF

APPENDIX B

RTS PROJECT SUPPLEMENT

FOR

**FISCAL YEARS
2008/2009 - 2012/2013**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

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REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT

This appendix contains a complete listing of Regional Transit System (RTS) projects as requested by RTS. RTS produces an annual Transit Development Plan (TDP) which includes all programs and projects which RTS would desire to implement. The purpose of this appendix is to identify those projects which are included in RTS' currently adopted TDP, but not necessarily included in the current Florida Department of Transportation (FDOT) Work Program. Exhibit IV includes projects identified in the TDP.

Although some of these projects have not yet been funded, they are listed to provide project descriptions and funding information for the Metropolitan Transportation Planning Organization (MTPO). When projects become funded, either by FDOT or other sources, the TIP will be amended to move those respective projects to the appropriate Federal, State and Local Funded Projects listings of the document in order to be consistent with the FDOT Work Program.

EXHIBIT IV

REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT FISCAL YEARS 2007/08 - 2011/12 TRANSPORTATION IMPROVEMENT PROGRAM

Regional Transit System has not provided any additional transit project information to be included in this TIP.

APPENDIX C

FLORIDA DEPARTMENT OF TRANSPORTATION

**FEDERAL OBLIGATIONS REPORT
INPUT SELECTION**

**FEDERAL FISCAL YEAR 2007
(10/01/2006 - 09/30/2007)**

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FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT

INPUT SELECTION

FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MPO

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GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2007 (10/01/2006 - 09/30/2007)

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)								
FEDERAL AID NUMBER FAC AUTH DATE FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.				
2076144 SR 24/WALDO ROAD @ GAINESVILLE REGIONAL AIRPORT ALACHUA NEW ROAD CONSTRUCTION 26000000 .200 MI 0 0 2 SFTL 218 R HPP	177,000	0	0	0	0				
2077142 SR 20 FROM CR 325 TO SR 200 (US301) ALACHUA LANDSCAPING 26080000 6.433 MI 2 0 0 4001 059 P NHAC	0	0	0	117,630	0				
2078122 SR121 IN GAINESVILLE REBUILD RAILROAD CROSSING RR#625952-L ALACHUA RAILROAD CROSSING 26100000 .020 MI 4 4 0 8887 321 A EB	0	0	100,000	0	0				
2078311 US301/SR26 CSX RAIL OVERPASS ALACHUA INTERCHANGE (MAJOR) 26060000 .660 MI 4 2 0 4121 008 P EB SA ** ITEM TOTALS **	354,072 -46,980 307,092	0 0 0	0 0 0	0 0 0	0 0 0				
2112702 SR26/NEWBERRY INST ALL FLASHING LIGHTS/GATES CANTILEVERS RR# 622498-S ALACHUA RAIL SAFETY PROJECT .000 0 0 0 00S2 044 J RHP	0	0	176,720	0	0				
2113272 SW46TH ST NEWBERRY INSTALL FLASHING LIGHTS/ GATES RR# 622502-E ALACHUA RAIL SAFETY PROJECT .000 0 0 0 00S2 044 J RHP	0	0	133,140	0	0				

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2007 (10/01/2006 - 09/30/2007)

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.		
2113353	SW 20TH AVE								
	FROM SW 43RD ST TO SW 34TH STREET								
ALACHUA		PRELIMINARY ENGINEERING							
26506001	1.651 MI	0 0 0							
8887 057 A		ACSA	5,000	0	0	0	0	0	0
2113653	SW 62ND BLVD.								
	4-LANE ARTERIAL CONNECTOR								
ALACHUA		RIGHT OF WAY ACTIVITIES							
	.000	0 0 0							
S124 002 R		S117	2,000,000	0	0	0	0	0	0
2129496	SR 24 (ARCHER ROAD)								
@ I-75									
ALACHUA		ADD LEFT TURN LANE(S)							
26090000	.114 MI	6 3 0							
3761 033 P		HSP	0	0	0	97,852	0	0	0
2129498	I-75 OPERATIONAL								
IMPROVEMENT @ SR26									
ALACHUA		INTERCHANGE (MODIFY)							
26260000	.438 MI	0 0 0							
0752 140 I		NHAC	500,000	0	0	0	0	0	0
2129511									
ALACHUA		ADD LANES & RECONSTRUCT							
	.000	0 0 0							
0752 097 I		IM	0	0	0	-6,220,352	0	0	0
		NH	0	0	0	6,911,504	0	0	0
		** ITEM TOTALS **	0	0	0	691,152	0	0	0
4205371	DEPOT AVE/SW 9TH AVE								
	FROM SW 13TH ST TO SE 3RD ST								
ALACHUA		HWY-ENHANCEMENT							
26090500	1.070 MI	2 2 0							
SFTL 238 R		HPP	700,000	0	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2007 (10/01/2006 - 09/30/2007)

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER				FUND	ENGINEERING		UTILITIES		MISC.
4205411	NE 19 ST/NE 19 TERR								
	FROM NE 3RD AVE. TO NE 8TH AVE.								
ALACHUA				NEW ROAD CONSTRUCTION					
26000058	.405 MI	0	0	2					
SFTL 289 R				HPP	100,000	0	0	0	0
4205412	NE 25TH ST&NE 19 DR.								
	FROM SR 26/UNIVERSITY BVD TO NE 8TH AVE.								
ALACHUA				RESURFACING					
26000032	.500 MI	2	2	0					
SFTL 290 R				HPP	200,000	0	0	0	0
HIGHWAYS TOTALS:				5,305,586	3,989,092	0	409,860	906,634	0

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GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2007 (10/01/2006 - 09/30/2007)

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TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FAC	AUTH DATE	ENGINEERING		UTILITIES		MISC.		
2140945	GAINESVILLE UPWP								
FY 2006/2007									
ALACHUA		TRANSPORTATION PLANNING							
	.000	0 0 0							
0241 044 M		PL	234,240	0	0	0	0		
2140946	GAINESVILLE UPWP/PL								
FY 2007/2008									
ALACHUA		TRANSPORTATION PLANNING							
	.000	0 0 0							
0241 045 M		PL	157,357	0	0	0	0		
PLANNING TOTALS:			391,597	391,597	0	0	0	0	
GRAND TOTALS:			5,697,183	4,380,689	0	409,860	906,634	0	

10/01/07
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 GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2007 (10/01/2006 - 09/30/2007)

PAGE 1
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 HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
-----	-----	-----	-----	-----	-----	-----
ACSA - ADVANCE CONSTRUCTION (SA)	5,000	5,000	0	0	0	0
EB - EQUITY BONUS	454,072	354,072	0	100,000	0	0
HPP - HIGH PRIORITY PROJECTS	1,177,000	1,177,000	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	97,852	0	0	0	97,852	0
IM - INTERSTATE MAINTENANCE	-6,220,352	0	0	0	-6,220,352	0
NH - PRINCIPAL ARTERIALS	6,911,504	0	0	0	6,911,504	0
NHAC - NH (AC/REGULAR)	617,630	500,000	0	0	117,630	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	309,860	0	0	309,860	0	0
SA - STP, ANY AREA	-46,980	-46,980	0	0	0	0
S117 - STP EARMARKS - 2005	2,000,000	2,000,000	0	0	0	0
-----	-----	-----	-----	-----	-----	-----
HIGHWAYS TOTALS:	5,305,586	3,989,092	0	409,860	906,634	0
=====	=====	=====	=====	=====	=====	=====

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 11.01.05
 GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2007 (10/01/2006 - 09/30/2007)

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 TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	391,597	391,597	0	0	0	0
PLANNING TOTALS:	391,597	391,597	0	0	0	0
GRAND TOTALS:	5,697,183	4,380,689	0	409,860	906,634	0

10/01/07
11.01.05
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
FFY 2007 (10/01/2006 - 09/30/2007)

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	5,000	5,000	0	0	0	0
EB - EQUITY BONUS	454,072	354,072	0	100,000	0	0
HPP - HIGH PRIORITY PROJECTS	1,177,000	1,177,000	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	97,852	0	0	0	97,852	0
IM - INTERSTATE MAINTENANCE	-6,220,352	0	0	0	-6,220,352	0
NH - PRINCIPAL ARTERIALS	6,911,504	0	0	0	6,911,504	0
NHAC - NH (AC/REGULAR)	617,630	500,000	0	0	117,630	0
PL - METRO PLAN (85% FA; 15% OTHER)	391,597	391,597	0	0	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	309,860	0	0	309,860	0	0
SA - STP, ANY AREA	-46,980	-46,980	0	0	0	0
S117 - STP EARMARKS - 2005	2,000,000	2,000,000	0	0	0	0
=====	=====	=====	=====	=====	=====	=====
GRAND TOTALS:	5,697,183	4,380,689	0	409,860	906,634	0
=====	=====	=====	=====	=====	=====	=====

APPENDIX D

**SAFETY-FUNDED PROJECTS
IN FISCAL YEARS 2008/2009-2012/2013
TRANSPORTATION IMPROVEMENT PROGRAM**

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SAFETY-FUNDED PROJECTS

Surface Transportation Program (STP) funds which are used for safety-related projects include SP, SR and SS funds. Safety criteria, such as crash data, are used to determine eligibility for the allocation of safety funds.

Table D-1 shows the Safety-Funded projects in the Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program.

TABLE D-1

SAFETY-FUNDED PROJECTS

SAFETY-FUNDED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Archer Road [SR 24] FM SW 40 th Boulevard TO: SW 34 th Street [SR 121] (2078378)	Safety Project	171		850		
Interstate 75 AT: Newberry Road [SR 26] (2129498)	Operational improvement at SR 26	35	675	51	4,689	-
State Road 26 AT: State Road 222 AT: County Road 234 (2077963)	Intersection modifications	54	-	-	-	-

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APPENDIX E

**SECURITY-RELATED PROJECTS
IN FISCAL YEARS 2008/2009 - 2012/2013
TRANSPORTATION IMPROVEMENT PROGRAM**

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SECURITY-RELATED PROJECTS

Safe, Accountable, Efficient, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funds have been allocated for security-related projects. Security criteria are used to determine eligibility for the allocation of these funds.

Table E-1 shows the Security-Related projects in the Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program.

TABLE E-1

SECURITY-RELATED PROJECTS

SECURITY-RELATED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
None	-	-	-	-	-	-

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APPENDIX F

**SERVICE EQUITY
SUPPLEMENTAL INFORMATION**

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SERVICE EQUITY SUPPLEMENTAL INFORMATION

SERVICE EQUITY

Service equity seeks to identify the needs of low income and minority populations in examining the distributions of benefits and impacts of transportation investments (i.e highway and transit projects in the long range transportation plan (LRTP) and transportation improvement program (TIP)) across these groups.

PURPOSE

The purpose of this appendix is to identify different socioeconomic groups within the Gainesville Metropolitan Area (GMA) in order to serve as a source of reference to assess “service equity” as described in the Fiscal Years 2008/09 - 2009/10 Unified Planning Work Program (UPWP). The socioeconomic groups identified for assessment include low-income, minority, elderly and disabled populations. The source of this socioeconomic group data is the United States Census 2000. Furthermore, this appendix specifically examines the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. This data can be used for planning purposes, on a priority-level basis, to evaluate the needs of Gainesville residents and assess the adequacy of transportation projects in the future.

FEDERAL CERTIFICATION REQUIREMENT

CFR (23 CFR 450.334(a) requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area annually certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that its planning process is addressing the major issues facing the metropolitan area and is being conducted in accordance with Title VI of the Civil Rights Act of 1964. Compliance with Title VI is addressed in the certification process in Section VII- Service Equity.

YEAR 2000 U.S. CENSUS SOCIOECONOMIC INFORMATION

DEFINITIONS

Disabled- Includes persons with a physical or mental impairment that substantially limits one or more of their major life activities.

Elderly- Any U.S. citizen 65 years and older.

Low-Income- Defined by the U.S. Department of Health and Human Services in accordance with the U.S. Census 2000. Table F-1 shows the Year 2008 low- income-by-family size criteria.

TABLE F-1

2008 LOW-INCOME FAMILY CRITERIA

SIZE OF FAMILY UNIT	CONTIGUOUS STATES & D.C.
1	\$10,400
2	\$14,000
3	\$17,600
4	\$21,200
5	\$24,800
6	\$28,400
7	\$32,000
8	\$35,600
For each additional person, add:	\$3,600

SOURCE: Federal Register Online, FR Doc. 08-256, Filed 1-18-08.
U.S. Department of Health and Human Services Annual
Update of the HHS Poverty Guidelines

Minority- The U.S. Census 2000 identifies Racial Categories to include American Indian or Alaskan Native, Asian or Pacific Islander, Black and White population segments. For the purposes of the appendix, Minority population will include all of the following with the exception of the White Racial Category.

EVALUATION

Year 2000 Census data for the State of Florida and Alachua County was evaluated for low-income status. Exhibit F-1 shows that the ratio of persons living in low-income status in Alachua County is nearly double that of the State of Florida.

Year 2000 Census data for the State of Florida and Alachua County was evaluated for Minority status. Exhibit F-2 shows that the ratio of Minority persons in Alachua County is 20 percent higher than that of the State of Florida.

EXHIBIT F-1

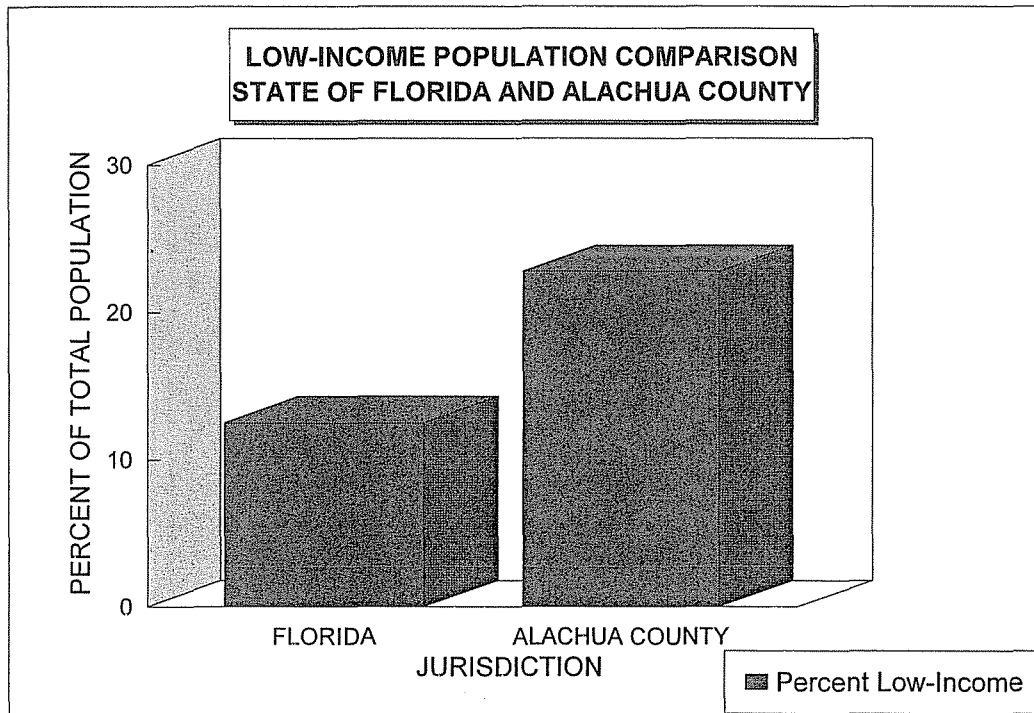
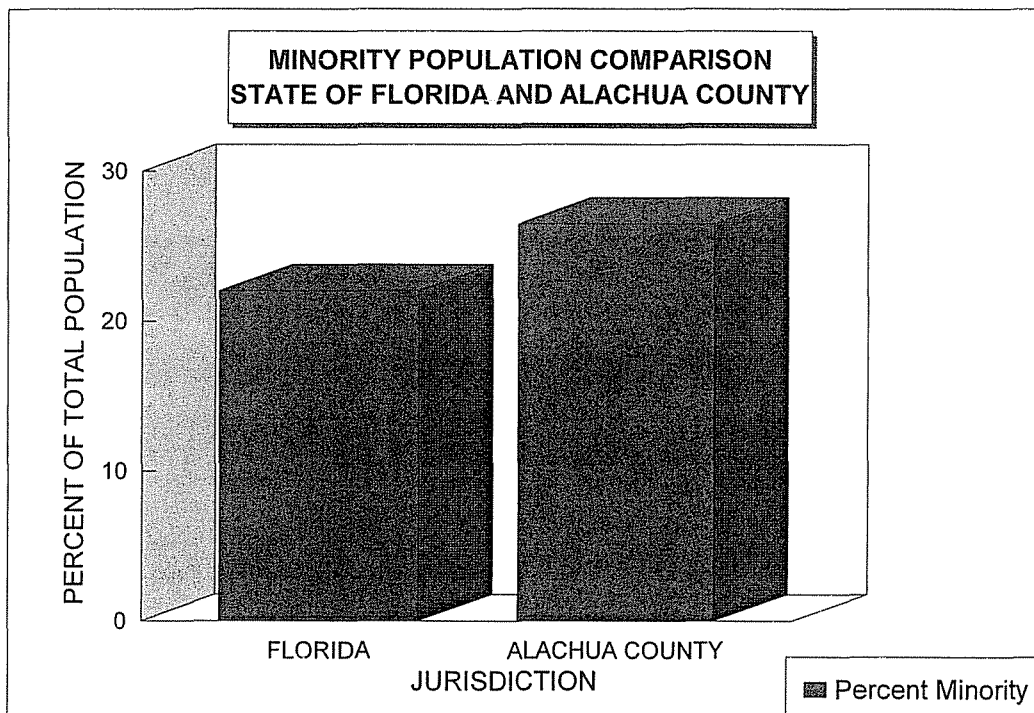


EXHIBIT F-2



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Year 2000 Census data for Alachua County was evaluated for the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. Table F-2 identifies the census tracts and block groups with heavy concentration disabled, elderly, low-income and minority socioeconomic groups within the GMA. Illustration F-1 shows the relationship of the location of these socioeconomic group concentrations and roadway facilities operating at an unacceptable level of service.

TABLE F-2
SOCIOECONOMIC COMMUNITY CONCENTRATION
IN THE GAINESVILLE METROPOLITAN AREA
2000 U.S. CENSUS

SOCIOECONOMIC GROUP	RANK	CENSUS TRACT	BLOCK GROUP	PERCENT POPULATED
DISABLED	1	6	NA	32.6
	2	19.02	NA	32.3
	3	20	NA	27.3
	4	15.05	NA	26.9
	5	7	NA	25.7
ELDERLY	1	10	5	30.3
	2	7	2	28.9
	3	11	1	26.0
	4	3	6	25.1
	5	20	3	24.9
LOW-INCOME	1	2	4	74.3
	2	2	5	69.9
	3	2	6	67.9
	4	9.02	1	66.7
	5	15.02	2	63.8
MINORITY	1	6	1	100.0
	2	6	2	96.7
	3	7	1	96.1
	4	6	4	94.9
	5	7	5	91.4

NA- Census data is suppressed for these block groups.

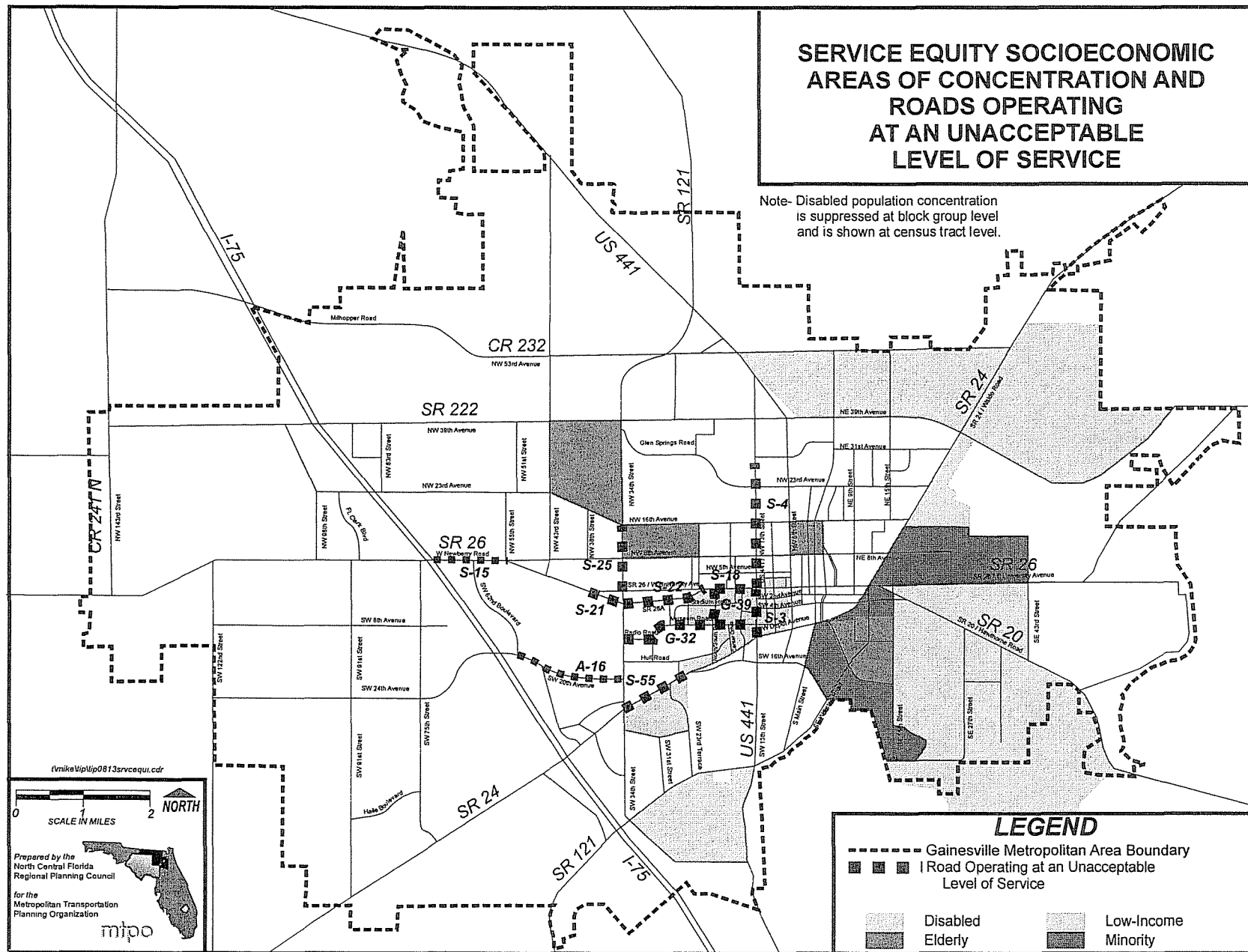


ILLUSTRATION F-1

**RELATIONSHIP OF MAJOR PROJECTS
IN THE TRANSPORTATION IMPROVEMENT PROGRAM
AND SERVICE EQUITY IN THE GAINESVILLE METROPOLITAN AREA**

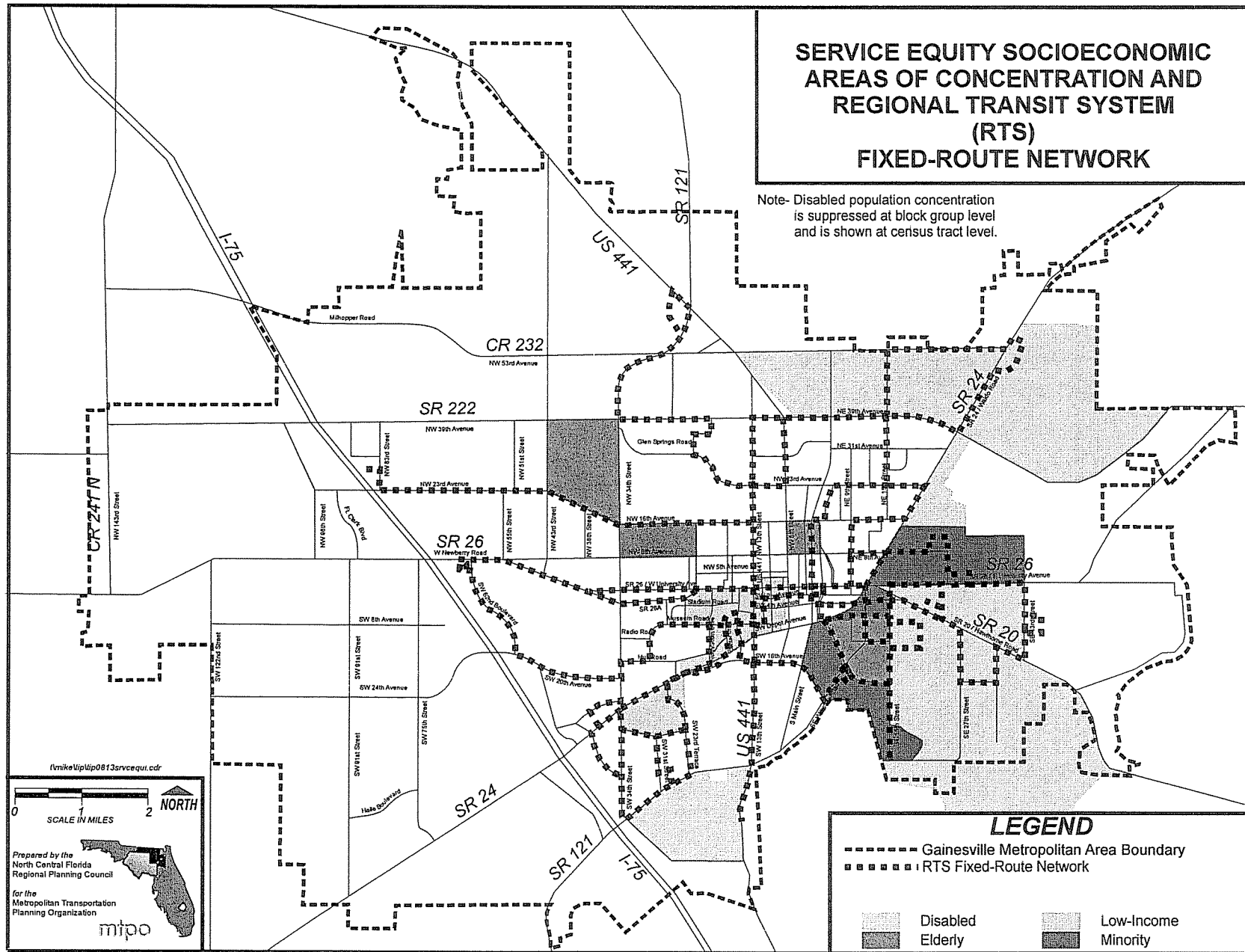
The Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program includes four major projects. These projects consist of the:

1. Alachua County Transportation Disadvantaged Program, which provides paratransit service countywide;
2. Regional Transit System, which provides fixed-route transit service and paratransit service within the Gainesville Metropolitan Area;
3. Main Street Reconstruction Project, which provides for the reconstruction of this facility from Depot Avenue to North 8th Avenue as a two-lane divided roadway with bicycle facilities and onstreet parking; and
4. SE 16th Avenue 4-Laning Project, which provides for increased capacity of this facility from Main Street to Williston Road. Once completed, this project will allow for the rerouting of State Road 24 away from the congested University of Florida campus area.

In addition, the Fiscal Years 2008/2009-2012/2013 Transportation Improvement Program includes the purchase of lift-equipped vans for the Alachua County Transportation Disadvantaged Program and lift-equipped buses for the Regional Transit System main bus (fixed-route) fleet with Surface Transportation Program (STP) funds.

EVALUATION

Alachua County Transportation Disadvantaged Program is provided countywide to serve persons who are elderly, disabled and/or low-income in accordance with priorities set by the Alachua County Transportation Disadvantaged Board. Illustration F-2 shows the relationship of four socioeconomic concentrations and the RTS fixed-route network. Illustration F-3 shows the relationship of four socioeconomic concentrations with the Main Street Reconstruction Project.



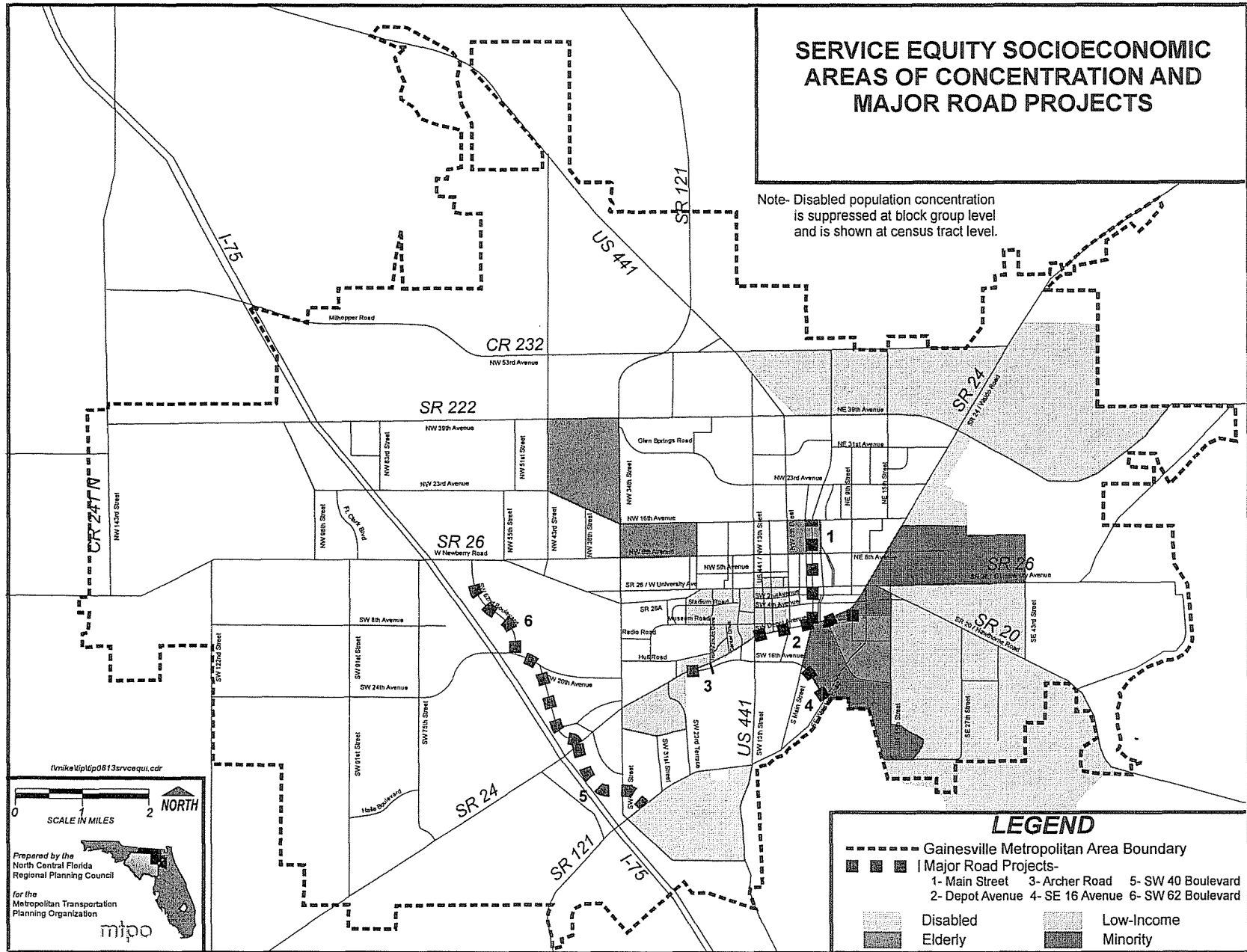


ILLUSTRATION F-3

APPENDIX G

TIP PROJECT SELECTION PROCESS

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PROJECT SELECTION PROCESS

In conformance with Federal regulations, the Metropolitan Transportation Planning Organization (MTPO) updates its long range transportation plan (LRTP) every five years. The current LRTP is known as the Year 2025 Livable Community Reinvestment Plan. The LRTP contains a prioritized, cost feasible list of transportation system projects to accommodate mobility and maintain the an acceptable level of service for the transportation system within the Gainesville Metropolitan Area. The LRTP is implemented using the Transportation Improvement Program (TIP) process.

The TIP process requires the MTPO to develop a List of Priority Projects. This document is forwarded to the Florida Department of Transportation (FDOT). FDOT considers the MTPO List of Priority Projects in its development of the draft Tentative Work Program. FDOT submits the Tentative Work Program for Alachua County to the MTPO for review and comment. The MTPO, in turn, submits its comment on the draft Tentative Work Program to FDOT. After considering the MTPO comments, FDOT transmits the (revised) draft Tentative Work Program to the MTPO in order to develop the TIP. The MTPO develops its TIP and transmits it to FDOT. Illustration G-1 shows the TIP process.

To implement the Year 2025 Livable Community Reinvestment Plan and transportation system maintenance projects, tables in the MTPO List of Priority Projects were developed as follows:

1. Table 1- Enhancement Priorities- Recommendations developed by the Bicycle/Pedestrian Advisory Board using the Alachua Countywide Bicycle Master Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

2. Table 2- Landscaping Priorities- recommendations developed by the City of Gainesville Arborist [subsequent priorities will be developed by the MTPO Design Team] are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Landscaping projects funded in the TIP are identified in Table 10- Landscaping Projects.

3. Table 3- Project, Development and Environment (PD&E) Study Priorities- recommendations developed by the MTPO staff based on Year 2025 Cost Feasible Plan priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major PD&E studies funded in the TIP are identified in Table 15- Road Construction Projects.

4. Table 4- Public Transportation Priorities- recommendations developed by the Regional Transit System (RTS) for Federal Transit Administration (FTA) funding, based on the RTS Transit Development Plan. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects railroad right-of-way projects; transit system projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

FTA-funded commuter assistance, non-airport intermodal facility, park-and-ride facility and transit system projects and Surface Transportation Program (STP)-funded transit projects funded in the TIP are identified in Table 17- Transit-Regional Transit System Projects.

Railroad facility projects funded in the TIP are identified in Table 13- Railroad Projects.

5. Table 5- Right-Of-Way Priorities- recommendations developed by the MTPO staff, based on Year 2025 Cost Feasible Plan priorities, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major Right-Of-Way projects funded in the TIP are identified in Table 15- Road Construction Projects.

6. Table 6- Safe Routes to School Priorities- recommendations developed by the Alachua County Traffic Safety Team (ACTST), with the assistance of School Board of Alachua County (SCAB) staff, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. [Alachua County/City of Gainesville staff to the ACTST file Safe Routes to School funding applications with FDOT.]

Bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

7. Table 7- Safety Priorities- recommendations developed by the Alachua County Traffic Safety Team are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Safety projects funded in the TIP are identified in Table 8- Intersection Projects.

8. Table 8- Strategic Intermodal System Priorities- recommendations developed by the Alachua County/Gainesville Regional Airport Authority Director, based on the Airport Master Plan and the Florida Department of Transportation Strategic Intermodal System (SIS) Strategic Plan, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Airport-related SIS or SAFETEA-LU High Priority Projects and other SIS projects funded in the TIP are identified in Table 15- Road Construction Projects.

9. Table 9- Surface Transportation Program (STP) Fund Priorities- recommendations based on Year 2025 Cost Feasible Plan priorities and then reviewed by the other MTPO Advisory Committees; This category includes: bicycle facility projects; Non-State resurfacing projects; pedestrian facility (including school safety concern) projects; road construction and reconstruction projects; streetlighting; and additional public transportation, traffic operations and transportation disadvantaged projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

STP-funded road construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

10. Table 10- Traffic Operations Priorities- recommendations developed jointly by the City and County Public Works Departments. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

11. Table 11- Transit Corridor Development Priorities- recommendations developed by the MTPO staff, based on outlying community transit service requests, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transit Corridor Development projects, in which Alachua County, the City of Gainesville and/or MTPO are grant recipients, funded in the TIP are identified in Table 17- Transit- Regional Transit System Projects.

12. Table 12- Transportation Disadvantaged Priorities-- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board, using Transportation Disadvantaged Trust Fund funding, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transportation Disadvantaged Trust Fund projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

13. Table 13- Transportation Disadvantaged Priorities- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5311 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5311 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

14. Table 14- Transportation Regional Incentive Program (TRIP) Priorities- recommendations developed by the MTPO staff, based on Year 2025 Cost Feasible Plan priorities and the MTPO, City of Gainesville, Alachua County and neighboring counties initiative to participate in TRIP, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

TRIP-Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

TRIP-Road Construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

In addition to local-funded projects, the TIP includes the following project categories:

Federal Aviation Administration- funded projects, based on the Airport Master Plan, funded in the TIP are identified in Table 5- Airport Projects.

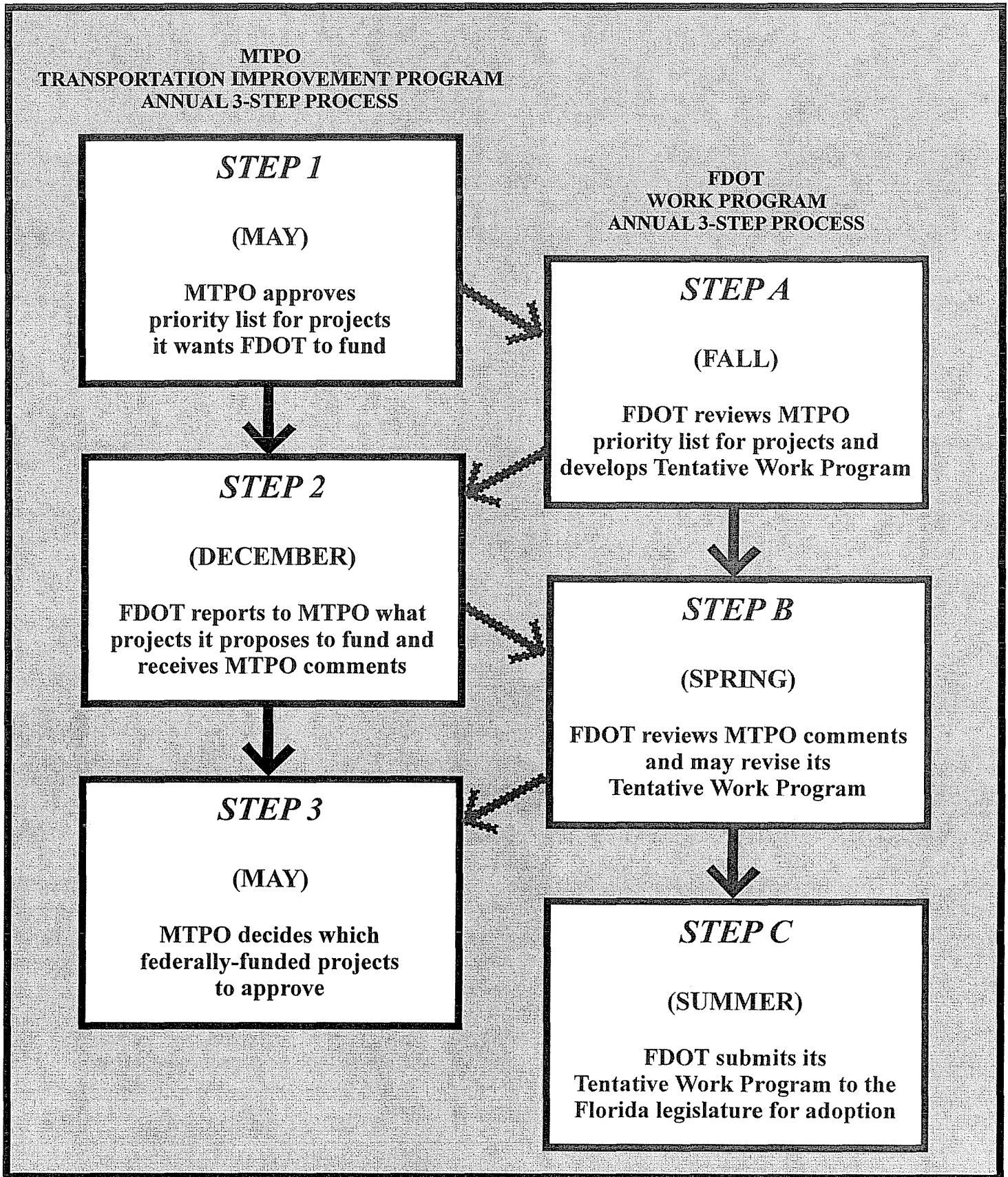
Florida State Highway System drainage projects, based on the FDOT Work Program, funded in the TIP are identified in Table 7-Drainage of Right-of-Way Projects.

Interstate facility projects funded in the TIP are identified in Table 9- Interstate / Interchange Projects

Florida State Highway System resurfacing projects, based on the FDOT Work Program, funded in the TIP are identified in Table Resurfacing / Repaving Projects.

ILLUSTRATION G-1

MTPO CALENDAR



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APPENDIX H

TIP PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

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PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

The MTPO, as necessary, will work with local governments to promote corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses. Whenever possible, the plans and programs of the Transportation Improvement Program (TIP) should identify those facilities that are subject to such techniques. Table H-1 shows the TIP projects that address the consistency between transportation facility modifications and planned growth.

As needed, the MTPO updates its *MTPO Urban Design Policy Manual*. This *Manual* is used by Alachua County, City of Gainesville and FDOT for corridor design guidance. In addition, the *Alachua County Corridor Design Manual* criteria is applied to County-maintained facilities. The MTPO has established a Design Team to review design plans for construction, enhancement reconstruction projects within the Gainesville Metropolitan Area. The Design Team is comprised of a representative from each of the following groups:

1. Alachua County Departments of Environmental Protection, Growth Management and Public Works;
2. Alachua County-Gainesville-MTPO Bicycle/Pedestrian Advisory Board;
3. City of Gainesville Arborist and Departments of Community Development, Gainesville Regional Utilities, Public Works and Regional Transit System;
4. City of Gainesville Beautification Board;
5. FDOT District 2;
6. MTPO Citizens Advisory Committee; and
7. University of Florida Facilities Planning and Construction Management Department.

INTERSECTION REALIGNMENT PROJECTS

There are two intersection realignment projects in the TIP, State Road 26 at State Road 222 and State Road 24 at State Road 226, that apply access management strategies to provide additional safety for vehicular traffic.

RESURFACING PROJECTS

There are two resurfacing projects in the TIP, Main Street from Depot Avenue to N 8th Avenue and Main Street from N 8th Avenue to N 16th Avenue, that apply access management strategies. The first Main Street project is a 4-lane to 2-lane reduction that provide instreet bikelanes and onstreet parking. The second Main Street project reduces a 4-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks.

ROAD CONSTRUCTION PROJECTS

There are four road construction projects in the TIP, Depot Avenue corridor from SW 13th Street to Williston Road, SE 16th Avenue from Main Street to Williston Road, SW 8th Avenue Connector from SW 20th Avenue to SW 8th Avenue and SW 62nd Boulevard Connector from SW 20th Avenue to Archer Road, that apply access management, right-of-way acquisition and protective measure strategies that provide additional capacity, connectivity and/or safety.

The Depot Avenue corridor project includes reconstruction from a 2-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks. The SE 16th Avenue project will enable the divergence of State Road 24 from the congested University of Florida campus area. The SW 8th Avenue Connector project will provide more connectivity in southwestern part of the Gainesville Metropolitan Area. The SW 62nd Boulevard Connector project is to provide congestion relief for Interstate 75 and SW 34th Street. Currently, the project is proceeding to project, development and environmental (PD&E) study to evaluate alternative corridor alignments.

TABLE H-1

**TRANSPORTATION FACILITIES SUBJECT TO
CORRIDOR MANAGEMENT TECHNIQUES IN
FISCAL YEARS 2008/2009 - 2012/2013
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT	YEAR [Costs in Thousands]				
	08/09	09/10	10/11	11/12	12/13
ENHANCEMENT					
W 6 th Street Rail/Trail FM: SE 2 nd Street TO: NW 23 rd Avenue (2113632)			665 CST		
RESURFACING					
Main Street 4-Lane to 2-Lane Reduction FM: Depot Avenue TO: N 8 th Avenue (2077851)	11,9390 CST 1,000 RRU	137 CST			
ROAD CONSTRUCTION					
Depot Avenue 2-Lane Divided Reconstruction FM: SW 13 th Street TO: Williston Road (4205371)	3,566 CST				
SE 16 th Avenue 4-Laning FM: Main Street TO: Williston Road	50 PDE		150 PDE		
SW 8 th Avenue Connector to SW 20 th Avenue FM: SW 20 th Avenue TO: SW 8 th Avenue	3,000 CST				
SW 62 nd Boulevard Connector 4-Lane Reconstruction FM: Archer Road TO: SW 62 nd Boulevard (2113653)	500 PDE 1,000 PE	952 ROW 4,847 ROW			

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APPENDIX I

**TIP FEDERALLY-FUNDED PROJECTS
FOR FISCAL YEARS 2008/2009 - 2011/2012**

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TIP FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2007/2008 - 2010/2011

TABLE I-1

TIP FUNDING SUMMARY TABLE FOR FEDERALLY FUNDED PROJECTS

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FUNDING CATEGORIES					
FUNDING CATEGORY* (Funding Code)	FISCAL YEAR				TOTALS
	2008/2009	2009/2010	2010/2011	2011/2012	
AIR QUALITY MITIGATION					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
AVIATION					
Federal Aviation Admininstration (FAA)	\$842	\$1,800	\$3,800	\$475	\$6,917
ROADWAY FACILITIES					
National Highway System (NH)	\$25	\$675	\$51	\$4,123	\$4,874
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other	\$0	\$0	\$0	\$0	\$0
High Priority Project (HPP)	\$12,394	\$0	\$0	\$0	\$12,394
Interstate Maintenance (IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
STP Earmark (S117)	\$952	\$0	\$0	\$0	\$952
STP Enhancement (SE)	\$0	\$0	\$665	\$1,500	\$2,165
STP Regular (BA, MA, SA, XA)	\$5,550	\$1,173	\$200	\$250	\$7,173
STP Safety Related (HSP, SH, SP, SR, SS)	\$903	\$0	\$799	\$0	\$1,702
STP Under 200,000 (BL, ML, PL, SL, XL)	\$674	\$479	\$484	\$488	\$2,125
STP Over 200,000 (BU, DU, MU, SU, XU)	\$0	\$0	\$0	\$0	\$0
TRANSIT					
Federal Transit Administration (FTA)	\$9,843	\$11,927	\$11,959	\$12,012	\$45,741
TOTALS	\$31,183	\$14,254	\$14,158	\$18,373	\$77,126

STP - Surface Transportation Program

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* Includes Advance Construction (AC) project funding

Note:

Financial summary and project listing include all resources that are reasonably expected to be made available to carry out the TIP.

TABLE I-2
AVIATION PROJECTS
FEDERALLY-FUNDED FISCAL YEARS 2008/2009 - 2011/2012

GAINESVILLE REGIONAL AIRPORT PROJECTS		FISCAL YEAR (FY)			
		COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Aviation Preservation Project (4045183)	Rehabilitation of air carrier apron	392	1,800	-	-
Aviation Safety Project (4045172)	Purchase AAFF vehicles	450	-	-	-
Aviation Preservation Project (4045184)	Rehabilitation of Taxiway E	-	-	3,800	-
Aviation Preservation Project (2167553)	Access road to corporate hangar area	-	-	-	475
TOTAL		842	1,800	3,800	475

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TABLE I-3

**HIGH PRIORITY PROJECTS (HPP)
FEDERALLY-FUNDED FOR FISCAL YEARS 2007/2008 - 2010/2011**

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ROADWAY					
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205371)	Reconstruction of 2-lanes with with turnelanes and medians High Priority Project #2232	3,566	-	-	-
NE 19th Street / NE 19th Terrace FM: E University Ave / SR 26 TO: NE 8th Avenue (4205411)	New road construction	611	-	-	-
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	Resurfacing [no change to existing bike/ pedestrian facilities] High Priority Project #3487	1,222	-	-	-
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653)	Four Lane Arterial Connector High Priority Project #2596, #3190 & #3919	4,888	-	-	-
TRANSIT					
Fixed Route System Capital SAFETEA-LU High Priority Project (4068472)	Transit Improvement- Bus replacement High Priority Project #95	870	-	-	-
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	PTO Studies- Rapid Transit Study High Priority Project #213	109	-	-	-
Fixed Route System Capital SAFETEA-LU High Priority Project (4068476)	Facility Expansion- High Priority Projects #344 & #498	1,128	-	-	-
TOTAL		12,394	-	-	-

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TABLE I-4**NATIONAL HIGHWAY (NH) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2008/2009 - 2011/2012**

INTERSTATE / INTERCHANGE PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12
I-75 Safety Project AT: Newberry Road [SR 26] (2129498)	Operational improvement	25	675	51	4,123
TOTALS		25	675	51	4,123

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TABLE I-5

**SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2008/2009 - 2011/2012**

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	COSTS (\$000			
		FY 08-09	FY 09-10	FY 10-11	FY 11-12
STP EARMARK- S117					
SW 62nd Boulevard FFY 2005 Federal Earmark (2113653)	Four Lane Arterial Connector Section 117 Program	952	-	-	-
STP ENHANCEMENT (SE)					
W 6th Street Rail-Trail FM: SE 2nd Street TO: NW 16th Avenue (2113632)	Construct bicycle/pedestrian trail	-	-	665	-
Archer Road / SR 24 Rail-Trail FM: City of Archer TO: Interstate 75 (2113632)	Construct bicycle/pedestrian trail	-	-	-	1,500
STP REGULAR (BA, MA, SA, XA)					
Fixed Route System Capital- STP Funds (4048331)	Purchase vehicles and equipment	250	250	-	-
SE 16th Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082 & 4236083)	4-Lane reconstruction	50	-	200	250
N 39th Avenue / SR 222 FM: NW 24th Boulevard TO: End of 4-Lane (2076113)	Resurfacing [no change to existing bike/pedestrian facilities]	5,250	-	-	-
E University Avenue / SR 26 FM: Waldo Road / SR 24 TO: SE 14th Street (2073532)	Resurfacing [no change to existing bike/pedestrian facilities]	-	923	-	-
STP SAFETY-RELATED (HSP, RHP, SH)					
Archer Road / SR 24 FM: SW 40th Boulevard TO: SW 34th Street / SR 121 (2076113)	Safety Project	170	-	799	-
I-75 Ramps AT: Paynes Prairie Rest Area (2129434)	Traffic operations modifications	733	-	-	-
STP UNDER 200,000 (BL, ML, PL, SL, XL)					
Gainesville UPWP / PL- FY 2008/2009 (2140947)	Transportation Planning	474	479	-	-
Gainesville MTPO LRTP Update (4244021)	Transportation Planning	200	-	-	-
Gainesville UPWP / PL- FY 2010/2011 (2140949)	Transportation Planning	-	-	484	488
TOTAL		8,079	1,652	2,148	2,238

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TABLE I-6

**TRANSIT - FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2008/2009 - 2011/2012**

REGIONAL TRANSIT SYSTEM PROJECTS		COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 08-09	FY 09-10	FY 10-11	FY 11-12
MTPO PLANNING STUDIES FUNDING					
Transit Planning Studies (4117623)	PTO Planning Funds [Section 5303]	120	112	112	112
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING					
Fixed Route System Capital Section 5307 (4040261)	Capital and Operating Grant	650	600	600	600
Fixed Route System Capital Section 5307 (4044111)	AVL equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment	410	310	310	310
Fixed Route System Capital Section 5307 (4044121)	Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	1,485	1,535	1,535	1,535
Fixed Route System Capital Section 5307 (4083541)	Employee training, GFI/ fare boxes, passenger information system	320	320	300	300
Fixed Route System Capital Section 5307 (4243901)	Small Transit Incentives Cities Allocation	752			
Fixed Route System Capital Section 5309 (4068471)	Discretionary grants- purchase transit vehicles and related equipment	1,280	3,520	3,520	3,520
Fixed Route System Capital Section 5309 (4117581)	Discretionary grants- purchase transit coaches, neighborhood transfer center	960	1,280	1,280	1,280
Fixed Route System Capital Section 5309 (4117581)	Discretionary grants- purchase transit coaches, neighborhood transfer center	960	1,280	1,280	1,280
REGIONAL TRANSIT SYSTEM OPERATING FUNDING					
Fixed Route System Operating Section 5307 (2155461)	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equipped paratransit vans (5)	1,400	1,400	1,400	1,400
Fixed Route System Operating (4117571)	FDOT Block Grant- operating capital	1,298	1,350	1,391	1,432
Operating/Administration Assistance- Section 5311 (4232921 & 4233121)	Rural Transit Funding	208	220	231	243
TOTAL		9,843	11,927	11,959	12,012

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NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
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