



# Transportation Improvement Program

## Fiscal Years 2017-18 to 2021-22

(October 1, 2017 to September 30 2018; October 1, 2018 to September 30 2019; October 1, 2019 to September 30 2020; October 1, 2020 to September 30 2021; and October 1, 2021 to September 30 2022)

June 5, 2017

Amended October 30, 2017

Amended December 4, 2017

Amended April 23, 2018

Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area





# Transportation Improvement Program

Fiscal Years 2017-18 to 2021-22

**(Fiscal Year 2017-18 - October 1, 2017 to September 30, 2018)**

**(Fiscal Year 2018-19 - October 1, 2018 to September 30, 2019)**

**(Fiscal Year 2019-20 - October 1, 2019 to September 30, 2020)**

**(Fiscal Year 2020-21 - October 1, 2020 to September 30, 2021)**

**(Fiscal Year 2021-22 - October 1, 2021 to September 30, 2022)**

## ENDORSEMENT

This Transportation Improvement Program has been developed  
consistent with federal and state requirements and  
amended on April 23, 2018 by the  
Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area  
2009 NW 67 Place  
Gainesville, Florida 32653-1603

  
Harvey Budd, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area

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June 5, 2017  
Amended October 30, 2017  
Amended December 4, 2017  
Amended April 23, 2018

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# Chapter I

## Introduction



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# Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 or Title 49 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2040 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2040 Long-Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2017-18 to 2021-22. Appendix D shows the unincorporated Alachua County local/private-funded only for projects for Fiscal Years 2017-18 to 2021-22 for informational purposes. Appendix E shows the City of Gainesville local/private-funded only for projects for Fiscal Years 2017-18 to 2021-22 for informational purposes. Appendix F shows the Transportation Improvement Program public comments and comment tracking. Appendix G shows the Amendments to Fiscal Years 2016-17 to 2020-21.

## A. Definitions

*Administrative modification* means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

*Amendment* means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

*Congestion management process* means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

*Financially constrained or Fiscal constraint* means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

*Freight shippers* means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

*Intelligent transportation system* means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

*Metropolitan planning area* means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

*Metropolitan planning organization* means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

*Metropolitan transportation plan* means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

*Regionally significant project* means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

*Revision* means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

*Statewide Transportation Improvement Program* means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

*Strategic highway safety plan* means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

*Transportation improvement program* means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

## **B. List of Acronyms**

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

## **C. Funding Codes**

Abbreviations used for funding source information for each transportation project are provided in Table 1.

**Table 1**  
**Legend to Transportation Projects and**  
**Fund Codes for Transportation Projects**

Code	Federal Funds	Type Funds
ACFP	YES	Advanced Construction Freight Program
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds In-House Planning Activities
DI-ST	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DRA	NO	Rest Areas
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSIB1	YES	Federal State Infrastructure Bank Loan
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)



**Table 1 (Continued)**  
**Legend to Transportation Projects and**  
**Fund Codes for Transportation Projects**

Code	Federal Funds	Type Funds
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
IVH	YES	Intelligent Vehicle- Highway
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
REPE	YES	Repurposed Federal Earmark
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
SR2T	YES	Safe Routes to School Transfer
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TLWR	NO	Trail Network- Senate Bill 2514A Florida Shared-Use Nonmotorized Trail Network
TRIP	NO	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

\*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

## D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

**Table 2**  
**Legend to Transportation Projects and**  
**Phase Codes for Transportation Projects**

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

# Chapter II

## Narrative

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## Chapter II: Narrative

### A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2040 Long-Range Transportation Plan.

Development of the Long-Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Fixing America's Surface Transportation Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

### B. Financial Plan

#### 1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

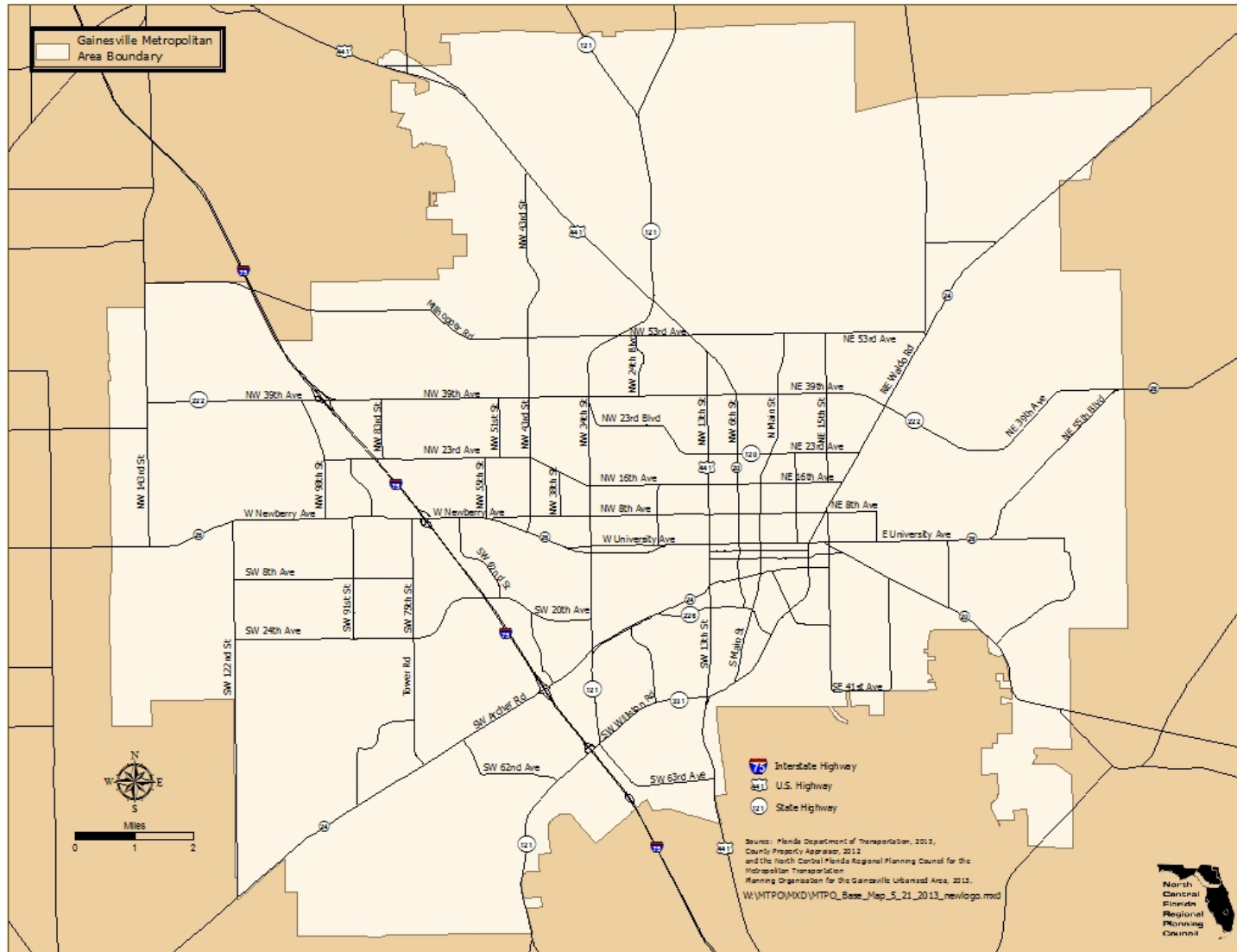
#### 2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2017-18 to 2020-21. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2017-18 through 2025-26) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2017-18 through 2021-22), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2017-18. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2040 Long-Range Transportation Plan.



### Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area



**Table 3**  
**Total Project Costs**

Source	Costs (in thousands)					Total
	2017-18	2018-19	2019-20	2020-21	2021-22	
Total	\$82,252	\$42,436	\$42,711	\$38,824	\$23,774	\$229,997

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**Table 4**  
**Total Project Revenues**

Source	Revenues (in thousands)					Total
	2017-18	2018-19	2019-20	2020-21	2021-22	
Federal	\$16,942	\$24,043	\$19,559	\$17,419	\$6,455	\$84,418
State	\$50,830	\$11,532	\$16,399	\$14,396	\$10,392	\$103,549
Local	\$14,480	\$6,861	\$6,753	\$7,009	\$6,927	\$42,030
Total	\$82,252	\$42,436	\$42,711	\$38,824	\$23,774	\$229,997

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## C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

### 1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2017 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2017-18 through 2021-22, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2017 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the [www.ncfrpc.org/mtpo](http://www.ncfrpc.org/mtpo) website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- May 2017 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2016 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

## **D. Consistency with Other Plans**

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

## **E. Project Priority Statement**

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 7) addresses the project priority process. The List of Priority Projects can be accessed at the following link:"

<http://ncfrpc.org/mtpo/publications/LOPP/LOPP16a.pdf>

## **F. Implemented Projects**

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

## **G. Public Involvement**

### **1. Public Involvement Activities**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and

- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

## **2. Freight Shippers**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

## **3. Public Transportation Providers/Users**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

## **4. Indian Tribal Lands**

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

## **5. Federal Lands within the Metropolitan Planning Area**

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- United States 441 and Interstate 75.

## **6. Public Comment and Comment Tracking**

In accordance with the requirements of the Fixing America's Surface Transportation Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix F.

## **H. Certification**

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 15, 2017.

## **I. Traffic Congestion Management System-Freight Movement**

### **1. Congestion Management**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. The City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011. These projects have been completed.

Current projects that address congestion management include:

- a project, development and environment study is underway to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road; and
- a center turnlane project on NW 34th Street from NW 16th Avenue to U.S. 441.

### **2. Freight Movement**

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

## J. Transportation Disadvantaged Element

### 1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

*"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."*

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

### 2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2017-18 through 2021-22 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

### 3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components.

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.



## K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 26;
- State Road 121;
- State Road 222; and
- State Road 331.

Based on the Florida Department of Transportation Tentative Work Program, there are no capacity enhancement projects on a regionally significant facility within the Gainesville Metropolitan Area. Therefore, there are no significant changes to the regional road network. However, the Florida Department of Transportation is currently undertaking the Interstate 75 North Master Plan which may impact the regional road network.

## L. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix F.



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# Chapter III

## Detailed Project Listings for Five Fiscal Years

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## Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2017-18 through 2021-22 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This Chapter fulfills federal requirements as noted in Public Law 112-141 (Fixing America's Surface Transportation Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

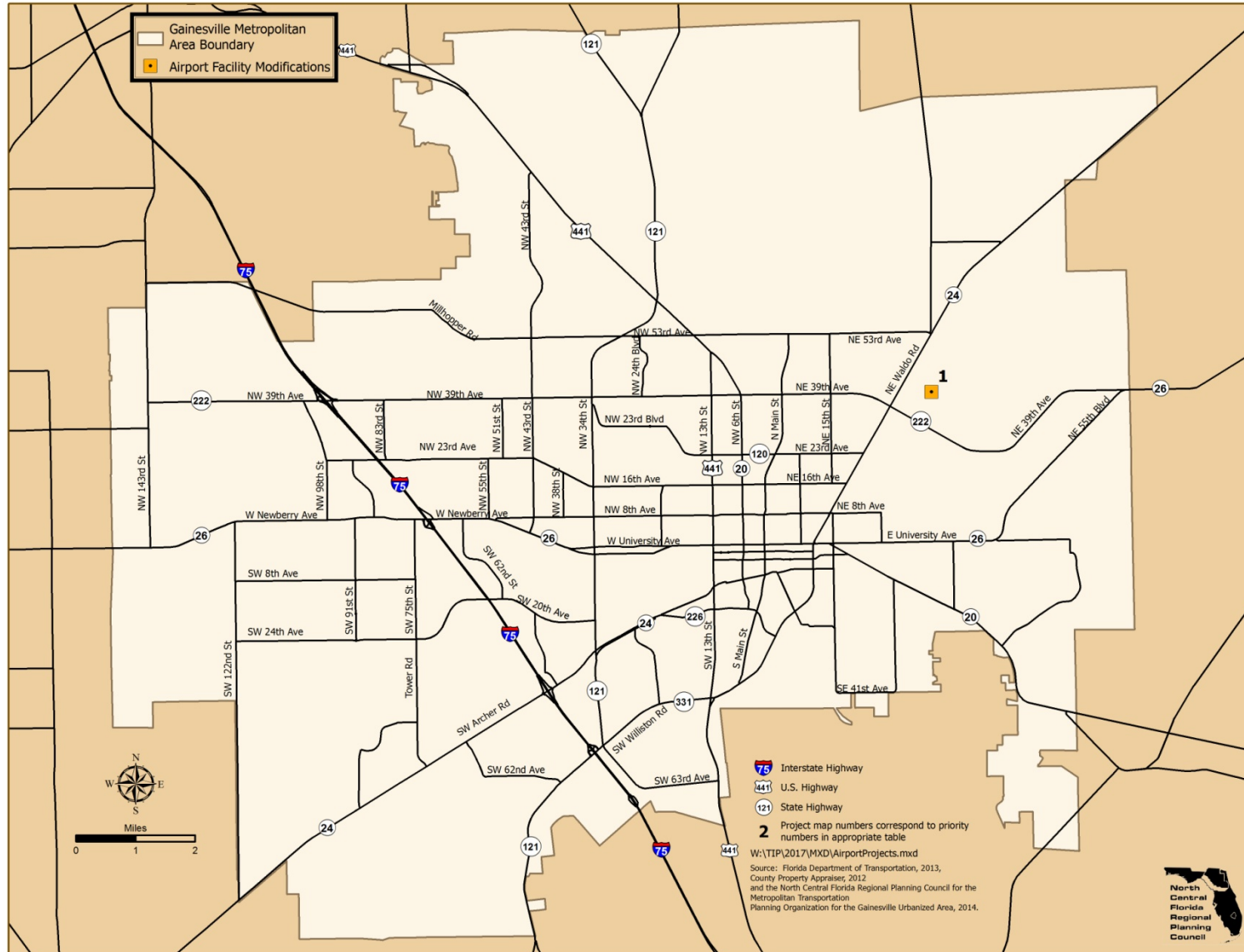
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency;
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code; and
13. Federal funds used in project.

The following 13 funding categories are represented in the Transportation Improvement Program for this year.

1. Freight Program, advanced construction;
2. High Priority Project, reprogrammed Federal Earmark funds
3. National Highway, advanced construction;
4. Interstate Maintenance, advanced construction;
5. Surface Transportation Program Over 200,000;
6. Surface Transportation Program Regular;
7. Surface Transportation Program Transportation Alternatives Program;
8. Surface Transportation Program Safety Related;
9. Federal Transit Administration;
10. Federal Aviation Administration;
11. Equity Bonus;
12. Planning;
13. Florida Department of Transportation Revenue; and
14. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

## Illustration II Airport Projects



## A. Airport Projects

**Table 5**  
**Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Capacity											
Type Work	Aviation Capacity	-	-	-	-	-	-	-	-	-	-
Map Number	None										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	57		-	-	-	-	-	1,984	DDR
Map Number	1		501	434 CAP							DPTO
Project Location	Gainesville Regional Airport		558	434 CAP							LF
Project Length (miles)	0										
Project Description	Phase 2 Parking Lot										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	1116							1,984	

**Table 5 (Continued)**  
**Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Preservation											
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Design and Construction	-	1628 CAP 90 CAP	-	-	-	-	-	1,718	FAA LF
Project Length (miles) Project Description	0 Airfield Lighting and Signage Rehabilitation - PFL9868										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4364081 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No										
		All Phases	-							1,718	
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Design and Construction	-	-	300 CAP 200 CAP 9,000 CAP 500 CAP	-	-	-	-	10,000	DDR DPTO FAA LF
Project Length (miles) Project Description	0 Terminal Expansion										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4349201 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No										
		All Phases	-							10,000	

**Table 5 (Continued)**  
**Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
			Aviation Preservation								
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Construction	-	-	49 CAP 885 CAP 49 CAP	-	-	-	-	983	DPTO FAA LF
Project Length (miles) Project Description	0 Airport Taxiway A Pavement Rehabilitation - Phase II PFL0009324										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4400651 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							983	
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Construction	-	-	-	-	-	60 CAP 1,080 CAP 60 CAP	-	1,200	DPTO FAA LF
Project Length (miles) Project Description	0 Airport Taxiway A Drainage / Retention										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4288321 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							1,200	



**Table 5 (Continued)**  
**Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Preservation											
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Construction	-	-	-	-	-	113 CAP 113 CAP	-	226	DPTO LF
Project Length (miles) Project Description	0 Design and Rehabilitation of General Aviation Access Road										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4400381 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							226	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Capacity 1 Gainesville Regional Airport	Construction	-	-	400 CAP 400 CAP	500 CAP 500 CAP	500 CAP 500 CAP	-	-	2,800	DDR LF
Project Length (miles) Project Description	0 Construct Hangar PFL0009867										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4349211 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							2,800	

**Table 5 (Continued)**  
**Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Capacity 1 Gainesville Regional Airport	Construction	-	-	100 CAP 100 CAP	75 CAP 75 CAP	-	-	-	350	DDR DPTO LF
Project Length (miles) Project Description	0 Purchase Tractor and Mower PFL0008658										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4367611 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No										
		All Phases	-							350	
Type Work Map Number Project Location	Aviation Revenue / Operations 1 Gainesville Regional Airport	-	-	-	-	250 CAP 250 CAP	250 CAP 250 CAP	-	-	1,000	DPTO LF
Project Length (miles) Project Description	0 Airport Fuel Capacity										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4288301 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No										
		All Phases								1,000	

**Table 5 (Continued)**  
**Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Capacity 1 Gainesville Regional Airport	Construction	-	-	-	-	-	25 CAP 50 CAP 75 CAP	-	150	DDR DPTO LF
Project Length (miles) Project Description	0 Purchase Equipment for Maintenance and Wildlife Management PFL11297										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4400491 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							150	
Aviation Safety											
Type Work Map Number Project Location	Aviation Safety 1 Gainesville Regional Airport	-	-	-	-	-	9 CAP 159 CAP 9 CAP	-	-	177	DPTO FAA LF
Project Length (miles) Project Description	0 Precision Path Indicator and Beacon Replacement PF0009132										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4331201 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes	All Phases								177	

**Table 5 (Continued)**  
**Airport Projects**

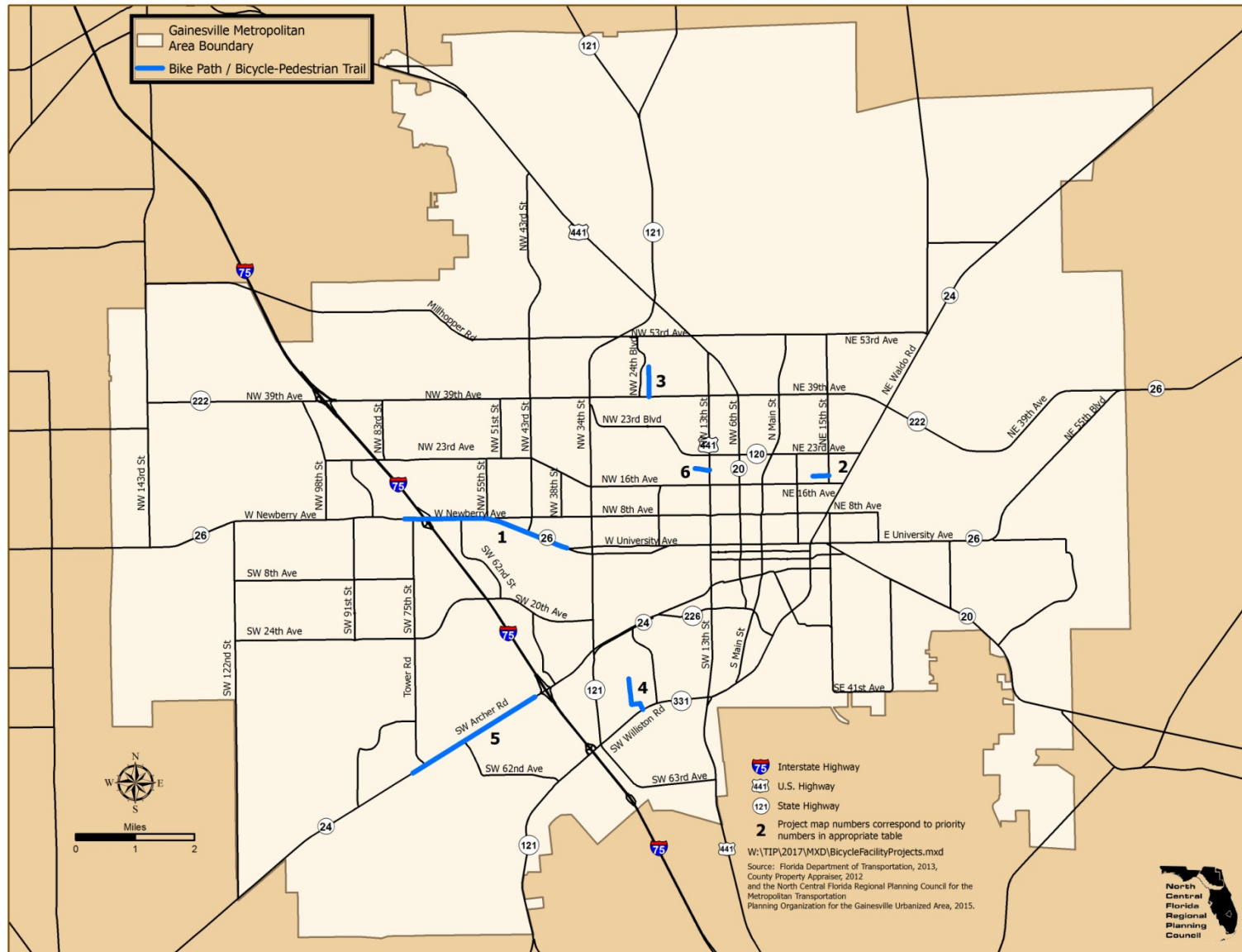
Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
			Aviation Safety								
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Aviation Safety 1 Gainesville Regional Airport  0 Design and Construct New Air Traffic Control Tower  4331231 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes	Construction        All Phases	-	-	-	-	200 CAP 3,600 CAP 200 CAP	-	-	4,000	DPTO FAA LF
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Aviation Safety 1 Gainesville Regional Airport  0 Acquire Index B Fire Fighting Vehicle  4400371 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes	Construction        All Phases	-	-	-	-	-	500 CAP 500 CAP	-	1,000	DDR LF
									SUM		
Federal Funding				1,628	9,885	0	3,759	1,080	16,352		
State Funding				434	1,049	825	959	748	4,015		
Local Funding				524	1,049	825	959	748	4,105		
Total Funding				2,586	11,983	1,650	5,677	2,576	24,472		

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FDOT = Florida Department of Transportation, GRA=Gainesville Regional Airport, CAP = Capital funding for transit, DPTO = Dedicated Public Transportation Office

FAA = Federal Aviation Administration, FTA = Federal Transit Administration, LF = local funds, DDR = Dedicated District Revenue, SIS Strategic Intermodal System

### Illustration III Bicycle and Pedestrian Projects (Independent)



## B. Bicycle and Pedestrian Projects (Independent)

Table 6  
Bicycle and Pedestrian Projects  
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Sidewalk	Preliminary	469	-				-	-	1,011	DDR
<b>Map Number</b>	1	Engineering	25								DIH
<b>Project Location</b>	Newberry Road		517								DS
	FM: West of NW 80 Boulevard	Right-Of-Way		839 ROW	1207 ROW	1,167 ROW				3,522	DDR
	TO: SW 38 Street			120 ROW	90 ROW	99 ROW					DIH
<b>Project Length (miles)</b>	2.9	Construction					2,514 CST			2,661	DDR
<b>Project Description</b>	Construct Sidewalk						147 CST				DIH
<b>FDOT Finance Number</b>	4305422										
<b>Responsible Agency</b>	Gainesville										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	VS, P-1, P-4										
<b>LRTP ID</b>	Not Applicable										
<b>Federal Funds</b>	Yes	All Phases	1,011							7,194	
<b>Type Work</b>	Bike Path / Trail	Preliminary		5 PE	-		-	-	-	32	SA
<b>Map Number</b>	2	Engineering		27 PE							SR2T
<b>Project Location</b>	NE 18 Avenue	Construction				66 CST				231	SA
	FM: NE 12 Street					165 CST					SR2T
	TO: NE 15 Street										
<b>Project Length (miles)</b>	0.5										
<b>Project Description</b>	Construct Bike / Pedestrian Trail										
<b>FDOT Finance Number</b>	4394951										
<b>Responsible Agency</b>	Gainesville										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	VS, P-1, P-4										
<b>LRTP ID</b>	Table 64, page 272										
<b>Federal Funds</b>	Yes	All Phases	-							263	

**Table 6 (Continued)**  
**Bicycle and Pedestrian Projects**  
**(Independent)**

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Bike Path / Trail	Preliminary	2		-	-	-	-	-	2	TALT
<b>Map Number</b>	3	Engineering		377 CST						377	TALT
<b>Project Location</b>	Norton Elementary Trail FM: NW 39 Avenue/State Road 222 TO: NW 45 Avenue	Construction									
<b>Project Length (miles)</b>	0.5										
<b>Project Description</b>	Construct Bike / Pedestrian Trail										
<b>FDOT Finance Number</b>	4355591										
<b>Responsible Agency</b>	Gainesville										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	VS, P-1, P-4										
<b>LRTP ID</b>	Table 64, page 272										
<b>Federal Funds</b>	Yes	All Phases	2							379	
<b>Type Work</b>	Bike Path / Trail	Preliminary	105	-		-	-	-	-	105	TALL
<b>Map Number</b>	4	Engineering			67 CST					412	TALL
<b>Project Location</b>	SW 27 Street FM: Williston Road TO: SW 35 Place	Construction			345 CST						TALL
<b>Project Length (miles)</b>	0.6										
<b>Project Description</b>	Construct Bike / Pedestrian Trail										
<b>FDOT Finance Number</b>	4339891										
<b>Responsible Agency</b>	Gainesville										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	VS, P-1, P-4										
<b>LRTP ID</b>	Table 64, page 272										
<b>Federal Funds</b>	Yes	All Phases	105							517	

**Table 6 (Continued)**  
**Bicycle and Pedestrian Projects**  
**(Independent)**

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Bike Path / Trail	Preliminary	5	-	-		-	-	-	455	DIH
<b>Map Number</b>	5	Engineering	450								TLWR
<b>Project Location</b>	Archer Road	Construction				16 CST				2,028	DIH
	FM: SW 75 Terrace					2,012 CST					TLWR
<b>Project Length (miles)</b>	0.5										
<b>Project Description</b>	Construct Bike / Pedestrian Trail										
<b>FDOT Finance Number</b>	4399341										
<b>Responsible Agency</b>	Gainesville										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>L RTP Consistency</b>	VS, P-1, P-4										
<b>L RTP ID</b>	Table 64, page 272										
<b>Federal Funds</b>	Yes	All Phases	455							2,483	
<b>Type Work</b>	Bike Lane / Sidewalk	Preliminary	86	-	-		-	-	-	86	TALL
<b>Map Number</b>	6	Engineering									
<b>Project Location</b>	NW 19 Lane	Construction				417 CST				417	TALL
	FM: NW 16 Terrace										
<b>Project Length (miles)</b>	0.2										
<b>Project Description</b>	Construct Bike / Pedestrian Facility										
<b>FDOT Finance Number</b>	4373331										
<b>Responsible Agency</b>	Gainesville										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>L RTP Consistency</b>	VS, P-1, P-4										
<b>L RTP ID</b>	Not Applicable										
<b>Federal Funds</b>	Yes	All Phases	86							503	
			Sum								
Federal Funding			409	412	648	0	0		1,469		
State Funding			959	1,297	3,294	2,661	0		8,211		
Local Funding			0	0	0	0	0		0		
Total Funding			1,368	1,709	3,942	2,661	0		9,680		

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ACTA - Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; DDR - Dedicated District Revenue; DIH - District In-House; DS - State Funds; FDOT - Florida Department of Transportation; L RTP - Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS - Strategic Intermodal System; TALL - Transportation Alternative; TALT - Transportation Alternative- Population; TLWR - Trail Network; UF - University of Florida



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## C. Planning/Administrative Activity

**Table 7**  
**Planning / Administration Activity**

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding		
Federal Highway Administration Planning (PL) Funding												
Type Work	Transportation Planning	Planning	485	-					-	-	2,908	PL PL PL
Map Number	-											
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Unified Planning Work Program FY 2016-17 - 2017-18 FY 2018-19 - 2019-20											
FDOT Finance Number												
	4393181											
	4393182											
	4393183											
Responsible Agency	MTPO											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-2, P-3											
L RTP ID	-											
Federal Funds	Yes	All Phases	485							2,908		
Federal Transit Administration Section 5305(d) Funding												
Type Work	Section 5305(d)	Planning	16						-	2,467	DDR	
Map Number	-		143	16 PLN	16 PLN	16 PLN	17 PLN	17 PLN			DPTO	
Project Location	AT: Gainesville Metropolitan Area		6								DS	
Project Length (miles)	-		1318	126 PLN	130 PLN	127 PLN	134 PLN	138 PLN			DU	
Project Description	Public Transportation Office Planning Funds		165	16 PLN	16 PLN	16 PLN	17 PLN	17 PLN			LF	
FDOT Finance Number	4117623											
Responsible Agency	MTPO											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-2, P-3, P-6, P-7											
L RTP ID	-											
Federal Funds	No	All Phases	1648							2,467		

**Table 7 (Continued)**  
**Planning / Administration Activity**

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Long Range Transportation Plan (PL) Funding											
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Long Range Transportation Plan Update										
FDOT Finance Number	-										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3	All Phases	0							0	
LRTP ID	-										
Federal Funds	Yes										
				Sum							
Federal Funding				603	612	615	622	626	3,078		
State Funding				16	16	16	17	17	82		
Local Funding				16	16	16	17	17	82		
Total Funding				635	644	647	656	660	3,242		

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LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

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### Illustration IV Construction Projects



## D. Road Projects

**Table 8**  
**Construction Projects**

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Construction Projects											
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Construction 1 SW 45 Street and Bridge FM: Archer Road (SR 24) TO: Interstate 75 9 Celebration Pointe State Infrastructure Bank Loan 2 - for Road, Bridge and Archer Braid Trail Construction 4407481 Alachua County Non-SIS VS, P-1, P-4, P-6, P-7 - No	Construction         All Phases	-         -	26,750 CST  							

\* Transportation Regional Incentive Program Local Match has been met by Local Agency and Developer based on previous right-of-way and construction in Phase 1 of the project. These are not local matching funds.

**Table 8 (Continued)  
Construction Projects**

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
			Lighting Projects								
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 3 North 23 Avenue (SR 120) FM: NW 13 Street (US 441) TO: Waldo Road (SR 24) 5.1 Upgrade Streetlighting 4398051 FDOT SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering         All Phases	-         -	62 PE         -	-         -	-         -	-         -	-         -	62         62	HSP  <	

**Table 8 (Continued)  
Construction Projects**

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Lighting Projects											
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 5 Waldo Road (SR 24) FM: East University Avenue (SR 26) TO: NE 39 Avenue (SR 222) 2.6 Upgrade Streetlighting  4394891 FDOT SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering  Construction      All Phases	-       -	362 PE       	-       	   4,043 CST      	-       	-       	-       	362   4,043    4,405	HSP   ACNP    
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 6 Williston Road (SR 331) FM: SE 16 Avenue (SR 226) TO: NE 16 Avenue 2.9 Upgrade Streetlighting  4398041 FDOT SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering       All Phases	-       -	79 PE       	-       	-       	-       	-       	-       	79      79	HSP       
									Sum		
Federal Funding			708	773	4,043	0	0	5,524			
State Funding			31,547	67	0	0	0	31,614			
Local Funding			2,430	1,050	1,050	1,050	1,050	6,630			
Total Funding			34,685	1,890	5,093	1,050	1,050	43,768			

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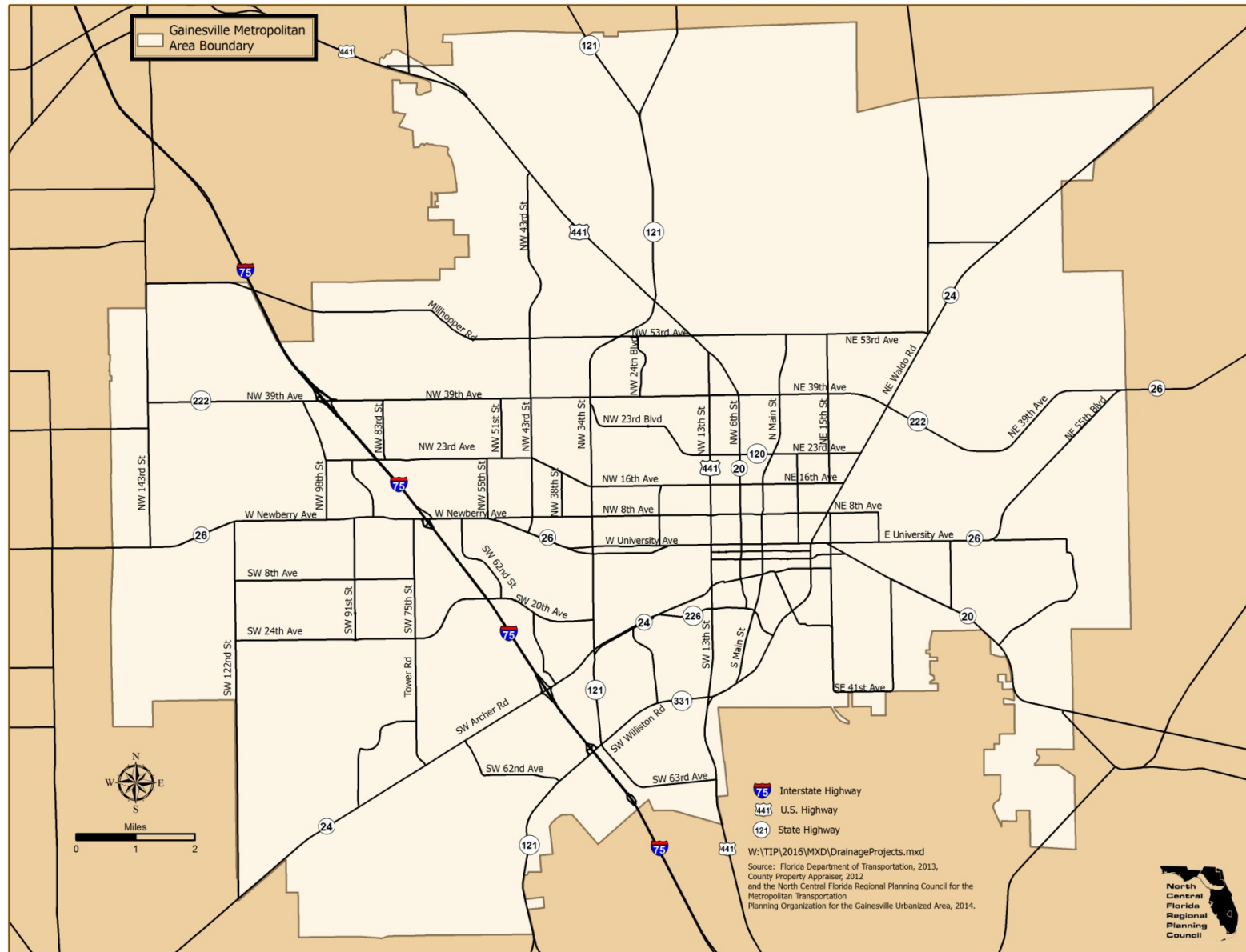


**Table 8 (Continued)**  
**Construction Projects**

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To Be Determined.

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## Illustration V Drainage Projects



**Table 9  
Drainage Projects**

Drainage of Right-of-Way Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				0	0	0	0	0	0		
Local Funding				0	0	0	0	0	0		
Total Funding				0	0	0	0	0	0		

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FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

## Illustration VI Intersection Projects



**Table 10  
Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1			
			Costs (\$000) / Project Phase (see Table 2)											
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding				
Realignment / Roundabout / Turn Bay / Lane														
Type Work	Intersection Improvement	Project	37	51 CST	-	-	-	-	-	37	DIH DS DDR DIH DS SA HSP DIH DS HSP			
Map Number	1	Development	112							129				
Project Location	SE 16 Avenue (SR 226)	Environment	17											
Project Length (miles)	AT: Main Street	Preliminary	4							656				
	AT: Williston Road (SR 331)	Engineering	82											
	0.6		16											
Project Description	Transportation System Management		555											
	Capacity Enhancements	Right-of-Way	483							483				
FDOT Finance Number	4236081 and 4236082	Construction	38							2,865				
Responsible Agency	FDOT		140											
SIS / Non-SIS	Non-SIS		2,636											
LRTP Consistency	VS, P-1, P-4													
LRTP ID	-													
Federal Funds	Yes	All Phases	4,119						4,170					
Type Work	Intersection Improvement	Preliminary		13 PE	-	47 CST	1 CST	-	-	13	HSP  HSP			
Map Number	2	Engineering											48	
Project Location	South Main Street	Construction												
Project Length (miles)	AT: Williston Road (SR 331)													
	0.1													
	Intersection modification													
FDOT Finance Number	4394981													
Responsible Agency	FDOT													
SIS / Non-SIS	Non-SIS													
LRTP Consistency	VS, P-1, P-4													
LRTP ID	-													
Federal Funds	Yes	All Phases			-									61

**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1			
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding				
Realignment / Roundabout / Turn Bay / Lane														
Type Work	Traffic Operations Improvement	Preliminary Engineering Construction		799	PE	-	-	8,310	CST	-	-	799	HSP	
Map Number	3													
Project Location	NW 34 Street (SR 121)													
	FM: NW 16 Avenue													
	TO: US 441													
Project Length (miles)	3.7													
Project Description	Add left turnlanes													
FDOT Finance Number	4394901													
Responsible Agency	FDOT													
SIS / Non-SIS	Non-SIS													
L RTP Consistency	VS, P-3													
L RTP ID	-													
Federal Funds	No	All Phases	-									9,109		
Type Work	Traffic Operations Improvement	Preliminary Engineering Construction		944	PE	-	-	4,037	CST	-	-	944	HSP	
Map Number	4													
Project Location	SW 34 Street (SR 121)													
	FM: SW 2 Avenue (SR 26A)													
	TO: West University Avenue (SR 26)													
Project Length (miles)	0.5													
Project Description	Turnlane Realignment													
FDOT Finance Number	4394881													
Responsible Agency	FDOT													
SIS / Non-SIS	Non-SIS													
L RTP Consistency	VS, P-3													
L RTP ID	-													
Federal Funds	No	All Phases	-									4,981		

**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Add Turn Lanes	Preliminary	3	-		-	-	-	-	514	ACSA
Map Number	5	Engineering	511		4,520 CST					4,520	HSP
Project Location	Newberry Road (SR 26)	Construction									HSP
Project Length (miles)	FM: Tower Road										
Project Description	TO: NW69 Terrace										
	0.4										
	Add left turnlanes										
FDOT Finance Number	4373541										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-3										
LRTP ID	-										
Federal Funds	No	All Phases	514							5,034	
Type Work	-			-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-									0	
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	



**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Control Devices	Maintenance	4,291	913 OPS	958 OPS	1,004 OPS	1,053 OPS	1,104 OPS	-	9,754	DDR
Map Number	-		431								DITS
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2- Alachua County Traffic Signal Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	4,722							9,754	
Type Work	Intelligent Transportation System	Preliminary		913 PE		-	-	-		913	ACFP
Map Number	-	Engineering			3,153 CST					3,153	ACFP
Project Location	Countywide	Construction									
Project Length (miles)	-										
Project Description	Installation of Various Intelligent Transportation System Devices										
FDOT Finance Number	4307591										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	-							4,066	

**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Traffic Signals 6 Newberry Road (SR 26) AT: NW 98 Street  Traffic Signals  4343821 SIS VS, P-5, P-6, P-7 - No	Preliminary Engineering     All Phases	-     0	3 PE     60 PE	-     -	-     -	-     -	-     -	3     60	DIH     DIH # DDR	
Type Work Map Number Project Location  Project Length (miles) Project Description  FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Traffic Signalization 7 NW 34 Street (SR 121) AT: NW 53 Avenue  0.1 Traffic Signal Update  4343971 FDOT SIS VS, P-5, P-6, P-7 - No	Preliminary Engineering     All Phases	0     0	60 PE     -	-     -	-     -	-     -	-     -	60     60	DIH # DDR	

**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$ 000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary	0		-	-	-	-		300	DIH #
Map Number	8	Engineering		300 PE							DDR
Project Location	SW 13 Street (SR 25) AT: SW 14 Drive										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4344001										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	0							300	
Type Work	Traffic Signalization	Preliminary		20 PE	-	-	-	-		570	DIH #
Map Number	9	Engineering		550 PE							DDR
Project Location	SW 13 Street (US 441) AT: Archer Road (SR 24)										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358911										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	0							570	

**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signal Update	Preliminary	242	10 CST	-	-	-	-	-	283	DDR
Map Number	10	Engineering	41		DIH						
Project Location	SW 16 Avenue / SR 226		0		DS #						
	FM : Shealy Drive	Right-of-Way	88		DDR						
	TO: SE 16 Street		18		DIH						
Project Length (miles)	0.5	Construction	1,248		DDR						
Project Description	Traffic Signal Update		84		DIH						
			10		DS						
FDOT Finance Number	4307501										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	1,731						1,741		
Type Work	Traffic Signalization	Preliminary		-	-	1 PE	400 PE			402	DDR
Map Number	11	Engineering		1 PE	1 PE		DIH				
Project Location	NW 13 Street (US 441)										
	AT: NW 23 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358891										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	0						402		

**Table 10 (Continued)**  
**Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$ 000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary Engineering	-	-	-	-	2 PE			917	DIH DDR
Map Number	12										
Project Location	Williston Road (SR 331)										
Project Length (miles)	FM: SW 34 Street TO: SW 13 Street (USS 441) 2										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358901										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	0							917	
									Sum		
Federal Funding				2,669	7,673	4,084	8,311	0	22,737		
State Funding				1,907	958	1,005	2,371	1,104	7,345		
Local Funding				2,788	0	0	0	0	2,788		
Total Funding				7,364	8,631	5,089	10,682	1,104	32,870		

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ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding

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## Illustration VII Interstate / Interchange Projects



**Table 11**  
**Interstate / Interchange Projects**

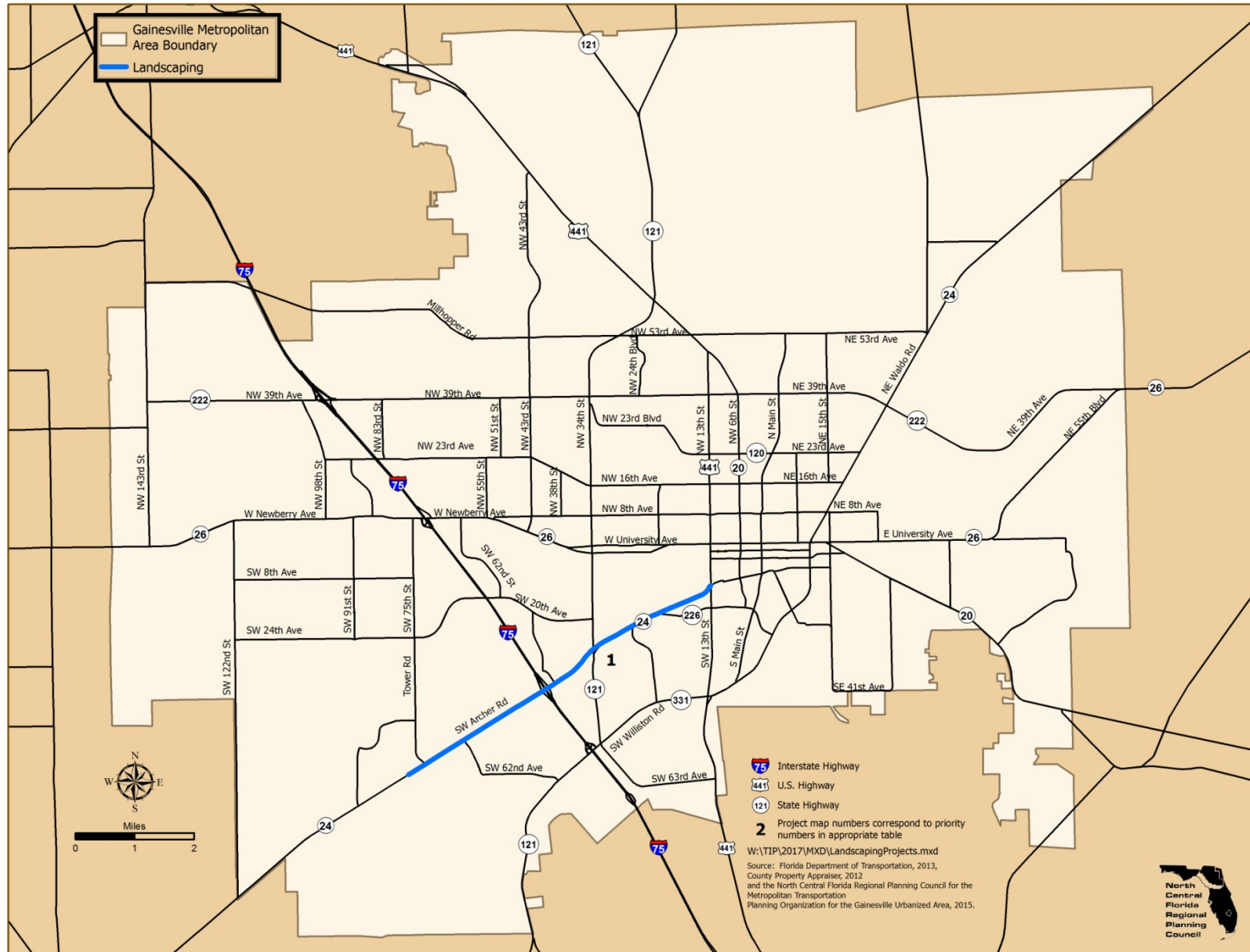
Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding		
			Interstate									
Type Work	Interstate / Interchange	Preliminary	40	34 CST	-	-	-	-	-	1,170	DIH	
Map Number	1	Engineering	1,130								NHPP	
Project Location	Interstate 75	Construction	13,648							14,152	ACNP	
	FM: Marion Countyline		1								DI-ST	
Project Length (miles)	TO: S. of Williston Road (SR 121)		90								DDR	
Project Description	9.3		37							DIH		
	Resurfacing		342							DS		
FDOT Finance Number	4288051											
Responsible Agency	FDOT											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-2, P-3											
LRTP ID	-											
Federal Funds	Yes	All Phases	15,288							15,322		
Type Work	Interstate / Interchange	Preliminary	102	44 CST	-	-	-	-	-	2,145	DIH	
Map Number	2	Engineering	37								DS	
Project Location	Interstate 75	Construction	0.3								DDR	
	FM: S. of Williston Road (SR 121)		36								IM	
Project Length (miles)	TO: S. of NW 39 Avenue (SR 222)		1,970								NHPP	
Project Description	7.4											
	Resurfacing		17,908							18,077	ACNP	
			32								DIH	
FDOT Finance Number	4288041		79								DDR	
Responsible Agency	FDOT		7								DS	
SIS / Non-SIS	SIS		7								LF	
LRTP Consistency	VS, P-2, P-3											
LRTP ID	-											
Federal Funds	Yes	All Phases	20,178							20,222		
					Sum							
Federal Funding					78	0	0	0	0	78		
State Funding					0	0	0	0	0	0		
Local Funding					0	0	0	0	0	0		
Total Funding					78	0	0	0	0	78		

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ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; L RTP - Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Program Any Area Not On National Highway System; SIS - Strategic Intermodal System facility; US - United States



## Illustration VIII Landscaping Projects



**Table 12**  
**Landscaping Projects**

Landscaping Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary	125	-	-	-	-	-	-	382	DDR
Map Number	1	Engineering	11								DIH
Project Location	Archer Road/State Road 24	Construction	246								DS
	FM: SW 78 Street			1,462 CST						1,465	DDR
	TO: SW 13 Street			3 CST							DIH
Project Length (miles)	6.2										
Project Description	Landscaping										
FDOT Finance Number	4359291										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	382							1,847	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	-	-							-	
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				1,465	0	0	0	0		1,465	
Local Funding				0	0	0	0	0		0	
Total Funding				1,465	0	0	0	0		1,465	

CST - Construction; DIH- State Funds In-House Planning Activities; PE- Preliminary Engineering

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**Table 13  
Maintenance Projects**

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Lighting											
Type Work	Lighting Agreements	Maintenance	894	921 MNT	949 MNT	977 MNT	1007 MNT	1035 MNT	-	13,619	D
Map Number	-		6,124								DDR
Project Location	AT: Countywide		1,712								
Project Length (miles)	-										
Project Description	Lighting										
FDOT Finance Number	4144031										
Responsible Agency	FDOT/Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-2, P-3										
L RTP ID	-										
Federal Funds	No	All Phases	8,730							13,619	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance									
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine Maintenance		681								DIOH
FDOT Finance Number	2143011		72,189	5,000 MNT	5,000 MNT	5,000 MNT	5,000 MNT	5,000 MNT		97,870	D
	2143012		17							17	
	2149381		2,199							2,199	
	2149382		12							12	
	2149384		2,661	250 MNT	250 MNT	250 MNT	250 MNT	250 MNT		3,911	D
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-2, P-3, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	77,759							104,009	

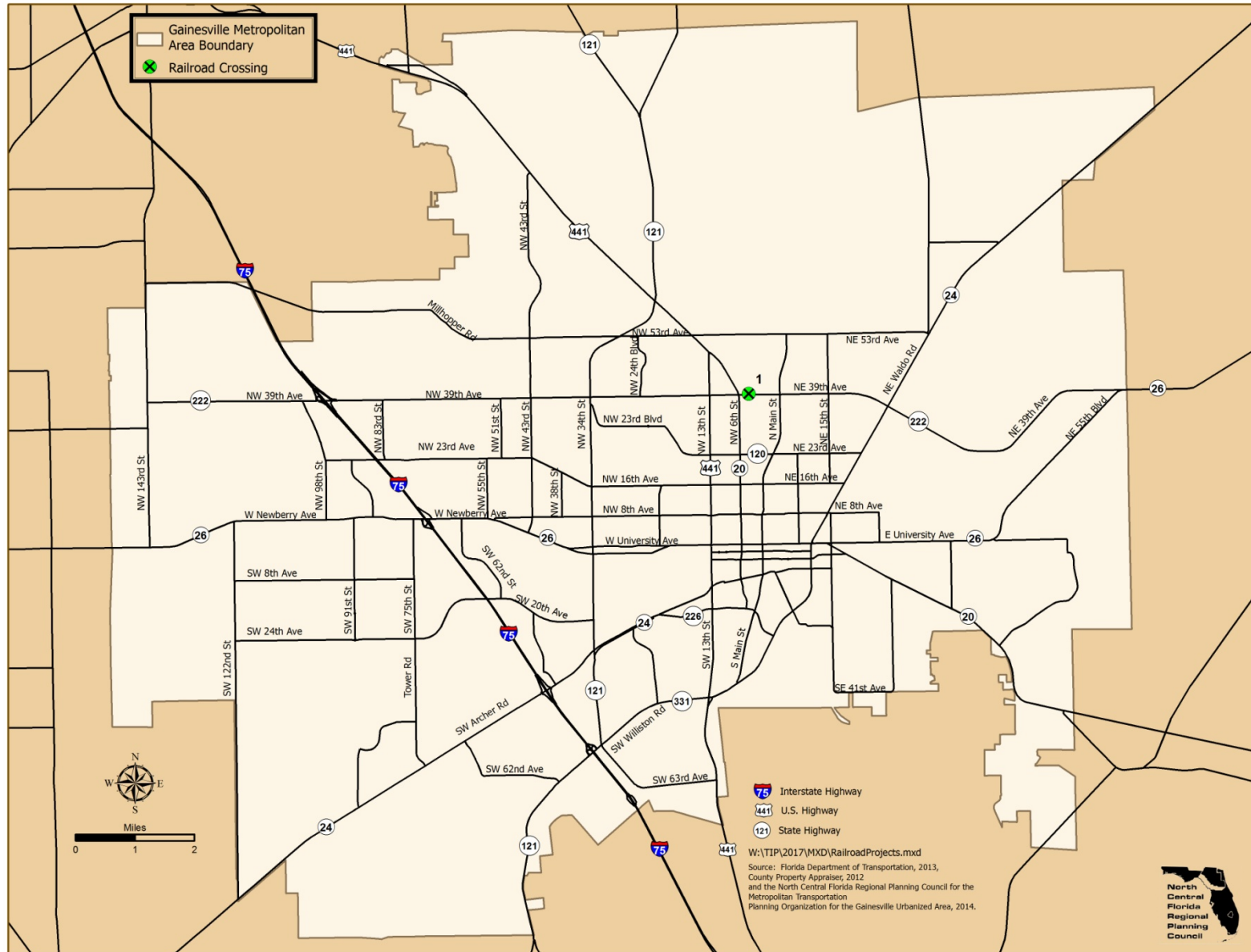
**Table 13 (Continued)**  
**Maintenance Projects**

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance		75 MNT	-	-	-	-	-	75	
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Bridge/Roadway Contract Maintenance- Concrete Repair										
FDOT Finance Number	4404751										
	-										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							75	
Environmental Test/Mitigation											
Type Work	Environmental Test/Mitigation	Maintenance		-	-	-	-	-	-	0	
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
	-										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							0	
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				6,246	6,199	6,227	6,257	6,285	31,214		
Local Funding				0	0	0	0	0	0		
Total Funding				6,246	6,199	6,227	6,257	6,285	31,214		

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D - District; DDR -Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - Direct State Funds; DU - Advanced State Primary Funds;  
FDOT - Florida Department of Transportation; MNT - Maintenance; PL - Planning; SIS - Strategic Intermodal System facility

## Illustration IX Railroad Projects



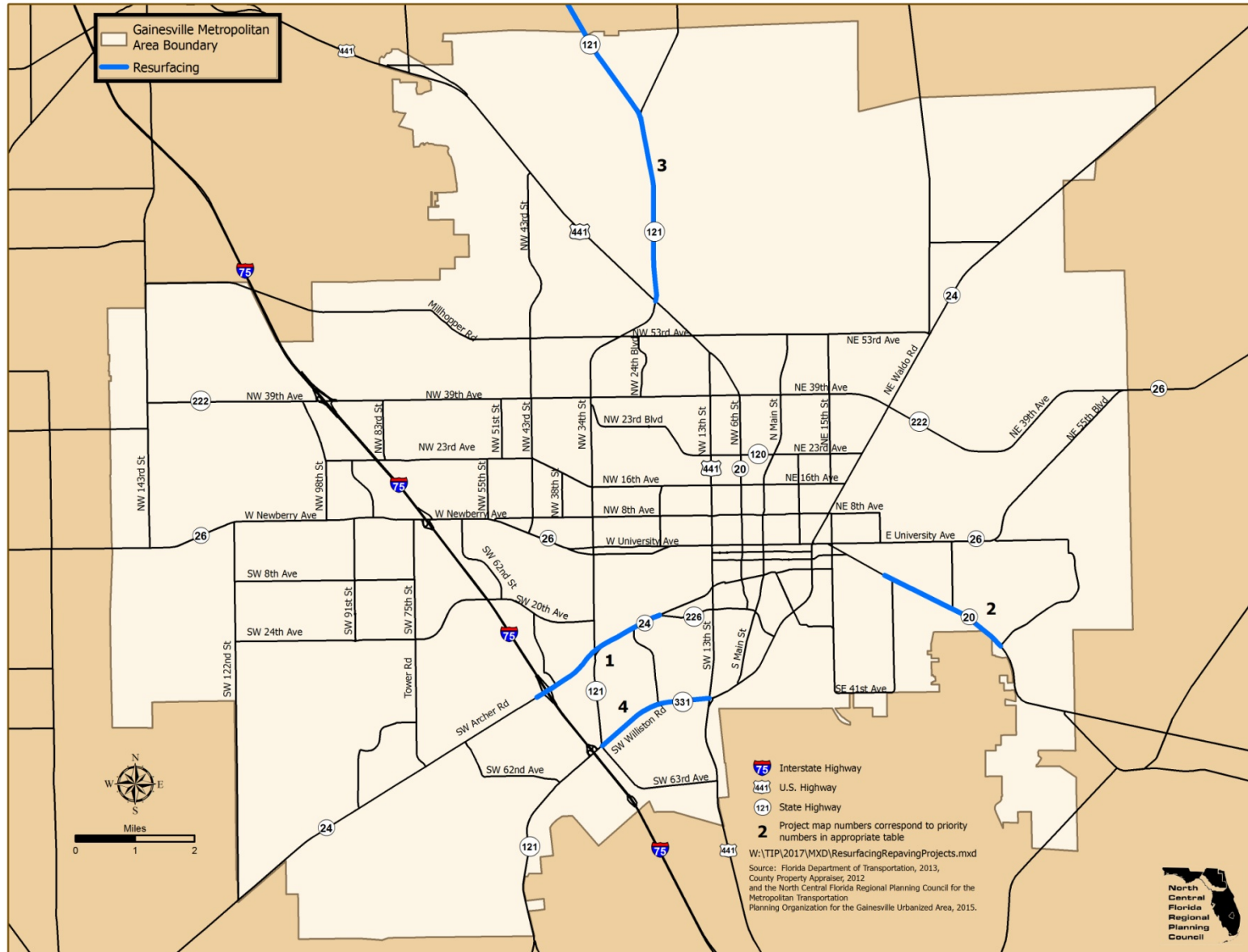
**Table 14**  
**Railroad Projects**

Railroad Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Railroad Crossing	CST	-	460 RRU	-	-	-	-	-	460	DDR
<b>Map Number</b>	1										
<b>Project Location</b>	NW39 Avenue (SR 222) AT: West Side Drive										
<b>Project Length (miles)</b>	0.2										
<b>Project Description</b>	Railroad Crossing										
<b>FDOT Finance Number</b>	4381101										
<b>Responsible Agency</b>	FDOT										
<b>SIS / Non-SIS</b>	YES										
<b>LRTP Consistency</b>	-										
<b>LRTP ID</b>	-										
<b>Federal Funds</b>	No	All Phases	-							460	
			Sum								
Federal Funding				0	0	0	0	0		0	
State Funding				460	0	0	0	0		460	
Local Funding				0	0	0	0	0		0	
Total Funding				460	0	0	0	0		460	

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RRU - Railroad Utilities; DDR -Dedicated District Revenue

### Illustration X Resurfacing / Repaving Projects



**Table 15  
Resurfacing / Repaving Projects**

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Resurfacing	Preliminary	83			-	-	-	-	96	DIH
<b>Map Number</b>	1	Engineering	13								DS
<b>Project Location</b>	Archer Road [SR 24] FM: Fred Bear Drive TO: SW 16 Avenue [SR 226]	Construction	4,364 46	52 CST	58 CST					4,520	DDR DIH
<b>Project Length (miles)</b>	2.1										
<b>Project Description</b>	Resurfacing										
<b>FDOT Finance Number</b>	4343231										
<b>Responsible Agency</b>	FDOT										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	-										
<b>LRTP ID</b>	-										
<b>Federal Funds</b>	No	All Phases	4,506							4,616	
<b>Type Work</b>	Resurfacing	Preliminary		650 PE	-		-	-	-	687	DDR
<b>Map Number</b>	2	Engineering	23	10 PE							DIH
<b>Project Location</b>	Hawthorne Road (SR 20) FM: SE 26 Street TO: Lake Shore Drive (CR 329B)	Construction	4			2,557 CST 445 CST 5,462 CST				8,464	DDR DIH NHRE
<b>Project Length (miles)</b>	3.4										
<b>Project Description</b>	Resurfacing [no change to existing bike/pedestrian facilities]										
<b>FDOT Finance Number</b>	4361761										
<b>Responsible Agency</b>	FDOT										
<b>SIS / Non-SIS</b>	SIS										
<b>LRTP Consistency</b>	-										
<b>LRTP ID</b>	-										
<b>Federal Funds</b>	No	All Phases	27							9,151	



**Table 15 (Continued)**  
**Resurfacing / Repaving Projects**

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Resurfacing	Project	87		-	-	-	-	-	87	DS
<b>Map Number</b>	3	Development									
<b>Project Location</b>	SR 121	Environment									
	FM: U.S. 441	Preliminary	306							345	DDR
<b>Project Length (miles)</b>	2	Engineering	31								DIH
<b>Project Description</b>	Resurfacing		8								DS
	[no change to existing	Railroad/Utilities								0	DDR
	bike/pedestrian facilities]	Construction	3,469							4,082	DDR
<b>FDOT Finance Number</b>	4322631		79	139 CST							DIH
<b>Responsible Agency</b>	FDOT		395								DS
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	-										
<b>LRTP ID</b>	-										
<b>Federal Funds</b>	No	All Phases	4,375							4,514	
<b>Type Work</b>	Resurfacing	Preliminary	54		-	-	-	-	-	143	DDR
<b>Map Number</b>	4	Engineering	82								DIH
<b>Project Location</b>	Williston Road [SR 331]		7								DS
	FM: SW 34 Street [SR 121]	Construction		3,687 CST						3,713	DDR
<b>Project Length (miles)</b>	2.1			16 CST							DIH
<b>Project Description</b>	Resurfacing			10 CST							LF
	[no change to existing										
	bike/pedestrian facilities]										
<b>FDOT Finance Number</b>	4361661										
<b>Responsible Agency</b>	FDOT										
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	-										
<b>LRTP ID</b>	-										
<b>Federal Funds</b>	No	All Phases	143							3,856	
			Sum								
Federal Funding			0	0	5,462	0	0	5,462			
State Funding			4,554	58	3,002	0	0	7,614			
Local Funding			2,770	0	0	0	0	2,770			
Total Funding			7,324	58	8,464	0	0	15,846			

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**Table 15 (Continued)**  
**Resurfacing / Repaving Projects**

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2;  
FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast;  
SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States; # - Less than \$500 funding

## E. Transit Projects

**Table 16**  
**Transit Projects**

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	4,700	7,000 CAP	2,500 CAP	2,500 CAP	2,500 CAP	2,500 CAP	-	21,700	FTA
Map Number	-		1,175	1,750 CAP	625 CAP	625 CAP	625 CAP	625 CAP		5,425	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4, P-5										
LRTP ID	-										
Federal Funds	Yes	All Phases	5,875							27,125	
Type Work	Section 5339(c)	Operations	-	1,000 CAP	-	-	-	-	-	1,000	FTA
Map Number	-									-	
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Low or No-Emission Vehicle Purchase										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,000	

**Table 16 (Continued)**  
**Transit Projects**

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Regional Transit System Capital Funding											
Type Work	Section 5310	Capital		120 CAP	-	-	-	-	-	150	DU
Map Number	-			15 CAP							DPTO
Project Location	AT: Gainesville Metropolitan Area			15 CAP							LF
Project Length (miles)	-										
Project Description	Regional Transit System Small Urban Grant - Capital										
FDOT Finance Number	4352108										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4, P-5										
LRTP ID	-										
Federal Funds	Yes	All Phases	0							150	
Regional Transit System Capital / Operating Funding											
Type Work	Section 5339	Operations	-	273 OPS	-	-	-	-	-	273	FTA
Map Number	-			55 OPS						55	LF
Project Location	AT: Gainesville Metropolitan Area	Capital		260 CAP	-	-	-	-	-	260	FTA
Project Length (miles)	-										
Project Description	Operating Assistance/ Capital Grant										
FDOT Finance Number	4415201										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							588	

**Table 16 (Continued)**  
**Transit Projects**

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Section 5307	Operations	0						-	0	DS #
Map Number	-		9,200	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS		18,200	FTA
Project Location	AT: Gainesville Metropolitan Area		9,200	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS		18,200	LF
Project Length (miles)	-										
Project Description	Operating Assistance										
FDOT Finance Number	2155461										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	Yes	All Phases	18,400							36,400	
Type Work	Fixed Route System Operating	Operations	6,607		100 OPS		2,131 OPS	2,238 OPS	-	11,076	DDR
Map Number	-		10,597	1,872 OPS	1,833 OPS	2,030 OPS				16,332	DPTO
Project Location	AT: Gainesville Metropolitan Area		17,186	1,872 OPS	1,933 OPS	2,030 OPS	2,131 OPS	2,238 OPS		27,390	LF
Project Length (miles)	-										
Project Description	State Block Grant- Operating Capital										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	34,390							54,798	

**Table 16 (Continued)**  
**Transit Projects**

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Section 5310	-	-	25 OPS	-	-	-	-	-	-	DU
Map Number	-			25 OPS							LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Regional Transit System Small Urban Grant - Operations										
FDOT Finance Number	4425771										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4, P-5										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							0	
Type Work	Service Development		-	712 OPS	-	-	-	-	-	712	DPTO
Map Number	-			21 OPS						21	DS
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Autonomous Bus Route Service Development Project										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							733	

**Table 16 (Continued)**  
**Transit Projects**

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
M V Transportation											
Type Work	Transportation Disadvantaged Grant	Operations	2,661	66 OPS	-	-	-	-	-	2,727	LF
Map Number	-			597 OPS						597	TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	2,661							3,324	
Type Work	Transportation Disadvantaged Grant	Operations	-	0.01 OPS	-	-	-	-	-	0.0	LF #
Map Number	-			0.05 OPS						0.1	TDTF #
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission Grant- Voluntary Dollar										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-							0.1	

**Table 16 (Continued)**  
**Transit Projects**

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY)												Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)													
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding						
M V Transportation																
Type Work	Operating/Administration Assistance- Section 5311	Operations	995	369	OPS	388	OPS	407	OPS	427	OPS	449	OPS	-	6,070	DU
Map Number	-		995	369	OPS	388	OPS	407	OPS	427	OPS	449	OPS			LF
Project Location	AT: Gainesville Metropolitan Area															
Project Length (miles)	-															
Project Description	Rural Transit Funding															
FDOT Finance Number	4272501															
Responsible Agency	Alachua County															
SIS / Non-SIS	-															
LRTP Consistency	VS,P-1,P-4,P-6,P-7															
LRTP ID	-															
Federal Funds	No	All Phases	1,990												6,070	
Type Work	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Map Number	-															
Project Location	-															
Project Length (miles)	-															
Project Description	-															
FDOT Finance Number	-															
Responsible Agency	-															
SIS / Non-SIS	-															
LRTP Consistency	-															
LRTP ID	-															
Federal Funds	-	All Phases	-												0	



**Table 16 (Continued)**  
**Transit Projects**

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Commuter Transportation Assistance											
Type Work	-	-							-	0	
Map Number	-									0	
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	0							0	
Type Work	-	-	-		-	-	-	-	-	-	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-							0	

**Table 16 (Continued)**  
**Transit Projects**

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work	Planning Assistance	Planning	94	25 PLN	22 PLN	-	-	-	-	141	TDTF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Planning funding- Local Coordinating Board Assistance Grant										
FDOT Finance Number	19363011401										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Federal Funds	Yes	All Phases	94							141	
									Sum		
Federal Funding				10,847	4,688	4,707	4,727	4,749	29,718		
State Funding				3,242	1,955	2,030	2,131	2,238	11,596		
Local Funding				5,952	4,746	4,862	4,983	5,112	25,655		
Total Funding				20,041	11,389	11,599	11,841	12,099	66,969		

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CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;  
FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; PLN - Planning; SA - Surface Transportation Program - Any Area;  
SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

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# Appendix A

## Total Project Costs

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# Appendix A: Total Project Costs

## A. Total Project Cost Process

### How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

### Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

#### Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

#### Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

### Full Projects Costs in the Non-Metropolitan Planning Organization Area

#### Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

### **Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas**

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District Two Office at 1.800.749.2967 for additional information on these projects.

## **B. Year 2040 Cost Feasible Plan Total Cost Tables**

The following excerpts from the Technical Report 7 Year 2040 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System / State Highway System (Table 11, page 27); and
- Table A-2 - Surface Transportation Program / Transportation Alternatives Program / Transit (Table 11, page 28).

Acronyms used in Tables A-1 and A-2 include:

CEI - Construction Engineering Inspection;  
CST - Construction;  
FDOT - Florida Department of Transportation;  
ROW - Right-Of-Way; and  
TOP - Transit Operations.

**Table A - 1**  
**Strategic Intermodal System / State Highway System Year 2040 Cost Feasible Plan**  
**(by Year of Expenditure)**

Project	Funding Period							
	2021 - 2025		2026 - 2030		2031 - 2040		Beyond 2040	
Strategic Intermodal System Revenues (Year of Expenditure Dollars)								
Modifications at Interstate 75 / State Road 121 Interchange	\$5.1 Million		-		-		-	
	ROW	\$0.10	-	-	-	-	-	-
	CST/CEI	\$5.00	-	-	-	-	-	-
State Highway System Revenues (Year of Expenditure Dollars)								
Multimodal Emphasis Corridor Study and implementation on US 441(West 13th Street) from NW 33rd Avenue to Archer Road	\$23.6 Million		\$22.3 Million		\$48.8 Million		\$33.3 Million	
	Design	FDOT	-	-	-	-	-	-
	ROW	NA	-	-	-	-	-	-
	CST	\$2.35	-	-	-	-	-	-
	CEI	\$0.40	-	-	-	-	-	-
Multimodal Emphasis Corridor projects on State Road 26 (University Avenue) from Gale Lemerand Drive to Waldo Road	Design	FDOT	-	-	-	-	-	-
	ROW	\$0.30	-	-	-	-	-	-
	CST	\$6.55	-	-	-	-	-	-
	CEI	\$1.00	-	-	-	-	-	-
Pedestrian Safety Modifications on State Roads 24/331 (Waldo/Williston Roads) from NE 39th Avenue to SE 16th Avenue	Design	FDOT	-	-	-	-	-	-
	ROW	NA	-	-	-	-	-	-
	CST	\$3.30	-	-	-	-	-	-
	CEI	\$0.50	-	-	-	-	-	-
Safety and Capacity Enhancements on State Road 121 (West 34th Street) from SW 2nd Avenue to US 441 designed and constructed as a Complete Street with protected bike lanes	Design	FDOT	-	-	-	-	-	-
	ROW	\$1.65	ROW	\$1.50	-	-	-	-
	CST	\$6.55	CST	\$3.70	CST	\$39.35	-	-
	CEI	\$1.00	CEI	\$0.50	CEI	\$5.70	-	-
Widen State Road 24 (Archer Road) to four lanes from Tower Road to SW 122nd Street	Design	FDOT	-	-	-	-	-	-
	-	-	ROW	\$9.70	-	-	ROW	\$5.15
	-	-	CST	\$6.10	CST	\$3.15	CST	\$24.40
	-	-	CEI	\$0.80	CEI	\$0.60	CEI	\$3.75



**Table A - 2**  
**Surface Transportation Program / Transportation Alternatives Program / Transit Year 2040 Cost Feasible Plan**  
**(by Year of Expenditure)**

Project	Funding Period							
	2021 - 2025		2026 - 2030		2031 - 2040		Beyond 2040	
Surface Transportation Program Revenues (Year of Expenditure Dollars)								
Four-lane extension of SW 62nd Boulevard from Butler Plaza to SW 20th Avenue designed and constructed as a Complete Street with protected bike lanes	\$8.7 Million		\$8.3 Million		\$18.0 Million		\$71.9 Million	
	ROW	\$8.25	ROW	\$4.15	-	-	ROW	\$2.50
	-	-	-	-	-	-	CST	\$14.00
	-	-	-	-	-	-	CEI	\$2.00
Widen SW 62nd Boulevard to four lanes from SW 20th Avenue to Newberry Road designed and constructed as a Complete Street with protected bike lanes	Design	\$0.33	-	-	-	-	-	-
	-	-	-	-	-	-	ROW	\$7.25
	-	-	-	-	-	-	CST	\$9.35
	-	-	-	-	-	-	CEI	\$1.40
Resurface County Roads according to priorities established by the Alachua County Board of County Commissioners	-	-	Design	\$0.45	Design	\$1.40	-	-
	-	-	ROW	N/A	ROW	N/A	-	-
	-	-	CST	\$2.25	CST	\$13.40	-	-
	-	-	CEI	\$0.40	CEI	\$2.00	-	-
Resurface City Roads according to priorities established by the Gainesville City Commission	-	-	Design	\$0.30	Design	\$0.20	-	-
	-	-	ROW	N/A	ROW	N/A	-	-
	-	-	CST	\$0.60	CST	\$0.80	-	-
	-	-	CEI	\$0.15	CEI	\$0.20	-	-
Transportation Alternatives Program Revenues (Year of Expenditure Dollars)								
Miscellaneous bicycle and pedestrian projects with one-half of the funding for Alachua County projects and one-half of the funding for City of Gainesville projects	\$1.45 Million		\$1.45 Million		\$2.9 Million		-	
	Design	\$0.20	Design	\$0.15	Design	\$0.25	-	-
	ROW	N/A	ROW	N/A	ROW	\$0.30	-	-
	CST	\$1.10	CST	\$1.15	CST	\$2.10	-	-
	CEI	\$0.15	CEI	\$0.15	CEI	\$0.25	-	-
Transit Revenues (Year of Expenditure Dollars)								
Maintain and operate existing City of Gainesville Regional Transit System	\$18.2 Million		\$19.1 Million		\$40.0 Million		-	
	TOP	\$18.2	TOP	\$19.2	TOP	\$40.0	-	-

# Appendix B

## Federal Obligations Reports-

### Federal Fiscal Year 2016

#### (10/01/15 to 09/30/16)

## Federal Transit Administration and

## Florida Department of

## Transportation (Highways)

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## **Appendix B: Federal Obligations Reports- Federal Fiscal Year 2016 (10/01/15 to 09/30/16)**

**Table B-1**  
**Federal Transit Administration Federal Obligations Report- Fiscal Year 2016**

<b>Funding Source</b>	<b>Funding</b>	<b>FDOT Project Identification</b>	<b>Project Description</b>
Section 5305(d)	\$168,007	4117623	Transportation Planning
Section 5307	\$1,800,000 \$4,500,000	2155461 4040261	Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance
Section 5309	-	-	-
Section 5310	-	-	-
Section 5311	\$323,000	4233121	Paratransit Service
Section 5317	-	-	-
<b>FTA Subtotal</b>	<b>\$6,791,007</b>		
FHWA STP-SA*	\$4,100,000	4299272	Maintenance Facility Federal Infrastructure Bank Loan Repayment and Bus Purchases with Surface Transportation Program funds
<b>RTS Total</b>	<b>\$10,891,007</b>		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

FHWA - Federal Highway Administration; FTA - Federal Transit Administration; RTS - Regional Transit System; SA - Surface Transportation Program- Any Area Funds; STP - Surface Transportation Program

\*Surface Transportation Program-funded project also shown in Table B-2 FDOT Federal Obligations Report Fiscal Year 2016

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Transportation Improvement Program Fiscal Years 2017-18 to 2021-22

**Table B-2**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MEROBLTP
GAINESVILLE MTPD	HIGHWAYS *****	
ITEM NUMBER:207812 3 DISTRICT:02 ROADWAY ID:26100000	PROJECT DESCRIPTION:SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RR#625952-L COUNTY:ALACHUA PROJECT LENGTH: .020MI	*NON-SIS* TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,150	
TOTAL 207812 3	4,150	
TOTAL 207812 3	4,150	
ITEM NUMBER:207818 2 DISTRICT:02 ROADWAY ID:26080000	PROJECT DESCRIPTION:SR20 (SE HAWTHORNE RD) FROM EAST OF US301 TO PUTNAM C/L COUNTY:ALACHUA PROJECT LENGTH: 1.460MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	136,070	
TOTAL 207818 2	136,070	
TOTAL 207818 2	136,070	
ITEM NUMBER:211363 2 DISTRICT:02 ROADWAY ID:26000001	PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE COUNTY:ALACHUA PROJECT LENGTH: .792MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	-496	
TOTAL 211363 2	-496	
TOTAL 211363 2	-496	
ITEM NUMBER:211365 6 DISTRICT:02 ROADWAY ID:26000094	PROJECT DESCRIPTION:SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR COUNTY:ALACHUA PROJECT LENGTH: 1.516MI	*NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HPP	1,700	
SA	1,000	
TOTAL 211365 6	2,700	
TOTAL 211365 6	2,700	
ITEM NUMBER:423071 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE) COUNTY:ALACHUA PROJECT LENGTH: 1.410MI	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,345	

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPD		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		300,798
TOTAL 423071 1		294,453
TOTAL 423071 1		294,453
ITEM NUMBER:423608 2	PROJECT DESCRIPTION:SR226 (SE 16TH AVE) @ MAIN ST @ SR331 (WILLISTON RD)	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26004000	PROJECT LENGTH: .557MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		2,547,039
TOTAL 423608 2		2,547,039
TOTAL 423608 2		2,547,039
ITEM NUMBER:424685 1	PROJECT DESCRIPTION:I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000	PROJECT LENGTH: .167MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		52,500
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		7,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		503,336
TOTAL 424685 1		563,031
TOTAL 424685 1		563,031
ITEM NUMBER:424767 1	PROJECT DESCRIPTION:SR 121 NW 34TH ST. FROM NORTHSIDE PARK TO US 441	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26250000	PROJECT LENGTH: .138MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-22,553
TOTAL 424767 1		-22,553
TOTAL 424767 1		-22,553
ITEM NUMBER:428802 1	PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RESURFACING
ROADWAY ID:26260000	PROJECT LENGTH: 8.053MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM		-1,541,061
TOTAL 428802 1		-1,541,061
TOTAL 428802 1		-1,541,061

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:428803 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441 COUNTY:ALACHUA PROJECT LENGTH: 11.421MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	200	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP SAAN	6,140,315 -417,605	
TOTAL 428803 1	5,722,910	
TOTAL 428803 1	5,722,910	
ITEM NUMBER:428804 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222 COUNTY:ALACHUA PROJECT LENGTH: 6.543MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	307,861	
TOTAL 428804 1	307,861	
TOTAL 428804 1	307,861	
ITEM NUMBER:428805 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S. OF SR 121 COUNTY:ALACHUA PROJECT LENGTH: 9.271MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	74,385	
TOTAL 428805 1	74,385	
TOTAL 428805 1	74,385	
ITEM NUMBER:428893 1 DISTRICT:02 ROADWAY ID:26090000	PROJECT DESCRIPTION:SR 24 (SW ARCHER RD) FR SW 173RD CT/MCDOWELL TO SW 169TH DR/BOYKIN AVE COUNTY:ALACHUA PROJECT LENGTH: .519MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	4,424	
TOTAL 428893 1	4,424	
TOTAL 428893 1	4,424	



**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 4	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTP		
ITEM NUMBER:428894 1	PROJECT DESCRIPTION:NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-4,831
TOTAL 428894 1		-4,831
TOTAL 428894 1		-4,831
ITEM NUMBER:428895 1	PROJECT DESCRIPTION:SW 8TH AVE FROM SW 122ND STREET TO SW 91ST STREET	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000095	PROJECT LENGTH: 2.007MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY		
SA		-24,379
TALT		-72,174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA		-121
TALT		4,620
TOTAL 428895 1		-92,054
TOTAL 428895 1		-92,054
ITEM NUMBER:428896 1	PROJECT DESCRIPTION:UP CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR.	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000000	PROJECT LENGTH: 1.541MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		-446
SE		-5,609
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		731
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-7,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-9,392
SL		-20
TALL		-2,607
TALT		3,590
TOTAL 428896 1		-21,364
TOTAL 428896 1		-21,364

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Transportation Improvement Program Fiscal Years 2017-18 to 2021-22

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2016
GAINESVILLE MTPD	OFFICE OF WORK PROGRAM	TIME RUN: 08.55.19
	ANNUAL OBLIGATIONS REPORT	MBROELTP
	***** HIGHWAYS *****	
ITEM NUMBER:429029 1	PROJECT DESCRIPTION:ARCHER BRAID TRAIL FROM SR 24 (ARCHER RD) TO KANAPAH PARK	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26541000	PROJECT LENGTH: 3.457MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALL		-2,816
TOTAL 429029 1		-2,816
TOTAL 429029 1		-2,816
ITEM NUMBER:429212 1	PROJECT DESCRIPTION:CR 235A NEAR CR 235 IN ALACHUA INSTALL LED LIGHTS CROSSING #625878-J	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-40
TOTAL 429212 1		-40
TOTAL 429212 1		-40
ITEM NUMBER:430513 1	PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26100000	PROJECT LENGTH: .335MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,540
TALT		12,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-195
TALL		-52,085
TOTAL 430513 1		-29,644
TOTAL 430513 1		-29,644
ITEM NUMBER:430542 1	PROJECT DESCRIPTION:SR 26 (NEWEBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RESURFACING
ROADWAY ID:26070000	PROJECT LENGTH: 2.925MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		-1,377
SA		-1,004
TOTAL 430542 1		-2,381
TOTAL 430542 1		-2,381

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER:430554 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) FROM: MARION C/L TO: CR 325 COUNTY:ALACHUA PROJECT LENGTH: 1.321MI	TYPE OF WORK:RESURFACING *SIS* LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE		-170,707
TOTAL 430554 1		-170,707
TOTAL 430554 1		-170,707
ITEM NUMBER:430614 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD) COUNTY:ALACHUA PROJECT LENGTH: .742MI	TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE		-5,955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TALT		31,689 52,524
TOTAL 430614 1		78,874
TOTAL 430614 1		78,874
ITEM NUMBER:432240 1 DISTRICT:02 ROADWAY ID:26515000	PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON ) FROM TRAILHEAD TO SR 20 COUNTY:ALACHUA PROJECT LENGTH: .504MI	TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		1,390
TOTAL 432240 1		1,390
TOTAL 432240 1		1,390
ITEM NUMBER:432240 2 DISTRICT:02 ROADWAY ID:26515000	PROJECT DESCRIPTION: SE 221 ST (N.JOHNSON ) FROM TRAILHEAD TO SR 20 COUNTY:ALACHUA PROJECT LENGTH: .504MI	TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY SL TALT		5,157 105,933
TOTAL 432240 2		111,090
TOTAL 432240 2		111,090

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:432241 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.200MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	*SIS*
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	212,823	
TOTAL 432241 1	212,823	
TOTAL 432241 1	212,823	
ITEM NUMBER:432242 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:HULL ROAD FR PARKING LOT TO SR 121/SW 34TH STREET COUNTY:ALACHUA PROJECT LENGTH: .300MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	*NON-SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-10,133	
TOTAL 432242 1	-10,133	
TOTAL 432242 1	-10,133	
ITEM NUMBER:432255 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441 COUNTY:ALACHUA PROJECT LENGTH: .400MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	*NON-SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-13,927	
TOTAL 432255 1	-13,927	
TOTAL 432255 1	-13,927	
ITEM NUMBER:432851 1 DISTRICT:02 ROADWAY ID:26090000	PROJECT DESCRIPTION:SR 24 (SW ARCHER RD) @ SW 167TH DR IN ARCHER RR CROSSING 622511D COUNTY:ALACHUA PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	*NON-SIS*
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	204,000	
TOTAL 432851 1	204,000	
TOTAL 432851 1	204,000	

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:432852 1 DISTRICT:02 ROADWAY ID:26718000	PROJECT DESCRIPTION:CR 235A (173RD ST) @ SR 235 SOUTH OF ALACHUA RAILROAD CROSSING 625878J COUNTY:ALACHUA PROJECT LENGTH: .020MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP		
TOTAL 432852 1	-78,940	
TOTAL 432852 1	-78,940	
ITEM NUMBER:433357 1 DISTRICT:02 ROADWAY ID:26620000	PROJECT DESCRIPTION:SW 170TH STREET FROM S OF SW 147TH AVE TO SW 128TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.180MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		
TOTAL 433357 1	1,500	
TOTAL 433357 1	1,500	
ITEM NUMBER:434797 1 DISTRICT:02 ROADWAY ID:26030000	PROJECT DESCRIPTION:SR 45 (US41) @ SW ARCHER ROAD RAILROAD CROSSING 622512K COUNTY:ALACHUA PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		
TOTAL 434797 1	204,000	
TOTAL 434797 1	204,000	
ITEM NUMBER:434798 1 DISTRICT:02 ROADWAY ID:26000022	PROJECT DESCRIPTION:CR 346 @ PEARSON STREET RAILROAD CROSSING 622517U COUNTY:ALACHUA PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		
TOTAL 434798 1	196,000	
TOTAL 434798 1	196,000	

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 437354 1 DISTRICT: 02 ROADWAY ID: 26070000	PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM NW 75TH ST TO NW 69TH TERRACE COUNTY: ALACHUA PROJECT LENGTH: .391MI	*SIS* TYPE OF WORK: ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		511,276
TOTAL 437354 1		511,276
TOTAL 437354 1		511,276
ITEM NUMBER: 438085 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: US 441 ARTERIAL IMS JUST SOUTH OF SR 331 COUNTY: ALACHUA PROJECT LENGTH: .700MI	*NON-SIS* TYPE OF WORK: DYNAMIC MESSAGE SIGN LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IVH		105,290
TOTAL 438085 1		105,290
TOTAL 438085 1		105,290
TOTAL DIST: 02		9,292,319
TOTAL HIGHWAYS		9,292,319

**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 10  
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
\*\*\*\*\*  
PLANNING  
\*\*\*\*\*

DATE RUN: 10/05/2016  
TIME RUN: 08.55.19  
MBROBLTP

ITEM NUMBER:422186 3	PROJECT DESCRIPTION:GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016	
DISTRICT:02	COUNTY:ALACHUA	
ROADWAY ID:	PROJECT LENGTH: .000	
FUND CODE		2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL		277,001
TOTAL 422186 3		277,001
TOTAL 422186 3		277,001

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:439318 1	PROJECT DESCRIPTION:GAINESVILLE FY 2016/2017-2017/2018 UPWP	
DISTRICT:02	COUNTY:ALACHUA	
ROADWAY ID:	PROJECT LENGTH: .000	
FUND CODE		2016
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL		141,328
TOTAL 439318 1		141,328
TOTAL 439318 1		141,328
TOTAL DIST: 02		418,329
TOTAL PLANNING		418,329

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0



**Table B-2 (Continued)**  
**Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016**

PAGE 11	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2016
GAINESVILLE MTPD	OFFICE OF WORK PROGRAM	TIME RUN: 08.55.19
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	TRANSIT	
	=====	
ITEM NUMBER:429927 2	PROJECT DESCRIPTION:RTS BUS FACILITY GAINESVILLE & BUSES	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE		2016
<hr/>		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA		4,100,000
TOTAL 429927 2		4,100,000
TOTAL 429927 2		4,100,000
TOTAL DIST: 02		4,100,000
TOTAL TRANSIT		4,100,000
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GRAND TOTAL		13,810,648



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# Appendix C

## Federally-Funded Projects for Fiscal Years 2017-18 to 2020-21

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## Appendix C: Federally-Funded Projects for Fiscal Years 2017-18 to 2020-21

Table C - 1  
Transportation Improvement Program Funding Summary Table  
for Federally-Funded Projects

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetary *1 (Funding Code)	Fiscal Year Costs (\$000)				Totals
	2017 - 18	2018 - 19	2019 - 20	2020 - 21	
Air Quality Mitigation					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
Aviation					
Federal Aviation Admininstration (FAA)	\$1,628	\$9,885	\$0	\$3,759	\$15,272
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other (ACFP)	\$913	\$3,153	\$0	\$0	\$4,066
High Priority Project (HPP, REPE)	\$120	\$773	\$0	\$0	\$893
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, NH, NHPP, NHRE)	\$78	\$0	\$9,505	\$0	\$9,583
STP High Priority Project (S147, HPP)	\$0	\$0	\$0	\$0	\$0
STP Alternatives (ACTA, ACTL, SE, TALL, TALT)	\$377	\$412	\$417	\$0	\$1,206
STP Regular (ACSA, BA, MA, SA, XA)	\$50	\$0	\$66	\$0	\$116
STP Safety Related (HSP, SH, SP, SR, SS, SR2S, SR2T)	\$2,326	\$4,520	\$4,249	\$8,311	\$19,406
STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL)	\$477	\$482	\$488	\$488	\$1,935
STP Over 200,000 [BU, MU, SU, XU]	\$0	\$0	\$0	\$0	\$0
Transit					
FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339]	\$10,973	\$4,818	\$4,834	\$4,861	\$25,486
Totals	\$16,942	\$24,043	\$19,559	\$17,419	\$77,963

See Table 3 for project funding acronyms.

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\*1 Includes Advance Construction (AC) project funding

\*2 Includes \$3.8 million State Infrastructure Bank Loan Repayment with Surface Transportation Program funds

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

**Table C - 1 (Continued)**  
**Transportation Improvement Program Funding Summary Table**  
**for Federally-Funded Projects**

BA - Donor Bonus, any area;  
BL - Donor Bonus, areas with population less than or equal to 200,000;  
BU - Donor Bonus, areas with population greater than 200,000;  
CM - Congestion Management;  
FAA - Federal Aviation Authority;  
BRT - Federal Bridge Replacement - On System;  
BRTZ - Federal Bridge Replacement - Off System;  
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;  
EB - Equity Bonus;  
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;  
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;  
FTA - Federal Transit Administration;  
HPP - High Priority Project (Federal earmark funding);  
HSP - Highway Safety Program;  
IM - Interstate Maintenance;  
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;  
MA - Minimum Allocation, Any Area;  
MGBP - Minimum guarantee - Bridge Supplement;  
ML - Minimum Allocation, areas with population less than or equal to 200,000;  
MU - Minimum Allocation, areas with population greater than 200,000;  
NH - National Highway;  
PL - Planning;  
REPE - Repurposed Federal Earmark Funds  
S117 - Section 117 - Federal Earmark Project;  
SA - Surface Transportation Program - Any Area;  
SE - Surface Transportation Program - Enhancement;  
SH - Surface Transportation Program - Hazard Elimination;  
SL - Surface Transportation Program - Areas with population less than or equal to 200,000;  
SP - Surface Transportation Program - Safety Related;  
SR - Surface Transportation Program - Safety Related;  
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;  
SS - Surface Transportation Program - Safety Related;  
SU - Surface Transportation Program - Areas with population greater than 200,000;  
XA - Surface Transportation Program - Regular;  
XL - Surface Transportation Program - Areas with population less than or equal to 200,000; and  
XU - Surface Transportation Program - Areas with population greater than 200,000

**Table C - 2**  
**Aviation Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

Federal Aviation Administration Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Aviation Preservation Project 4400651	Airfield Lighting and Signage Rehabilitation - Phase II PFL0009324	1,628	-	-	-
Aviation Preservation Project 4400651	Airport Taxiway A Pavement Rehabilitation - Phase II PFL0009324	-	885	-	-
Aviation Preservation Project 4349201	Commercial Terminal Expansion	-	9,000		-
Aviation Safety Project 4331201	Precision Approach Path Indicator and Beacon Replacement	-	-	-	159
Aviation Safety Project 4331231	Design and Construct New Air Traffic Control Tower	-	-	-	3,600
<b>Total</b>		<b>1,628</b>	<b>9,885</b>	<b>0</b>	<b>3,759</b>

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**Table C - 3**  
**Equity Bonus Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

Equity Bonus Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Table C - 4**  
**Federal Highway Other Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

Federal Highway Other Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Installation of Various Intelligent Transportation System Devices 4307591	Intelligent Transportation System	913	3,153	-	-
-	-	-	-	-	-
<b>Total</b>		<b>913</b>	<b>3,153</b>	<b>0</b>	<b>0</b>

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**Table C - 5**  
**High Priority Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

High Priority Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Airport					
-	-	-	-	-	-
Roadway					
SW 62 Connector 2113656 and 2113657	Preliminary Engineering Purchase Right-of-Way	120	773	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Transit					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		120	773	-	-

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**Table C - 6**  
**Interstate Maintenance Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

Interstate / Interchange Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Table C - 7**  
**National Highway Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

National Highway System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Interstate 75 Marion Countyline to Willston Road Resurfacing 4288051	Interstate / Interchange	34	-	-	-
Interstate 75 Willston Road to NW 39 Avenue Resurfacing 4288041	Interstate / Interchange	44	-	-	-
Hawthorne Road (SR 20) FM : SE 26 Street TO: Lake Shore Drive (CR 329B) 4361761	Resurfacing	-	-	5,462	-
Waldo Road (State Road 24) State Road 26 to State Road 222 Lighting 4394891	Lighting	-	-	4,043	-
<b>Total</b>		<b>78</b>	<b>0</b>	<b>9,505</b>	<b>0</b>

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NW - Northwest; SR - State Road

**Table C - 8**  
**Surface Transportation Program Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

Surface Transportation Program Projects		Costs (\$000			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Surface Transportation Program Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT)					
Norton Elementary Trail NW 39 Avenue to NW 45 Avenue 4355591	Construct bicycle/pedestrian trail	377	-	-	-
SW 27 Street Williston Road to SW 35 Place 4339891	Construct bicycle/pedestrian trail	-	412	-	-
Archer Road SW 75 Terrace to SW 41 Boulevard 4399341	Construct bicycle/pedestrian trail	-	377	-	-
NW 19 Place NW 16 Terrace to NW 13 Street 4373331	Construct bicycle/pedestrian trail	-	-	417	-
Surface Transportation Program Regular (BA, MA, SA, XA)					
NE 18 Avenue NE 12 Street to NE 15 Street 4394951	Construct bicycle/pedestrian trail	5	-	66	-
SW 62 Connector Archer Road to SW 20 Avenue 2113657	Acquire Righft-of-Way	45	-	-	-
Surface Transportation Program Safety-Related (HSP, RHP, SH, SR2S, SR2E, SR2T)					
NE 18 Avenue NE 12 Street to NE 15 Street 4394951	Construct sidewalk	27	-	165	-
North 23 Avenue NW 13 Street to Waldo Road 4398051	Lighting	62	-	-	-
NW 34 Street NW 16 Avenue to US 441 4394901	Add turnlanes	799	-	-	8,310
South Main Street AT: Williston Road 4394981	Add turnlanes	13	47	1	-
SW 16 Avenue Archer Road to SW 6 Street 4398071	Lighting	40	-	-	-
SW 34 Street SW 2 Avenue to University Avenue 4394881	Realign turnlanes	944	-	4,037	-
Waldo Road University Avenue to NE 39 Avenue 4394891	Lighting	362	-	-	-
Williston Road/Waldo Road SE 16 Avenue to NE 16 Avenue 4398041	Lighting	79	-	-	-
Newberry Road Tower Road to NW 69 Terrace 4373541	Add turnlanes	-	4,520	-	-
Surface Transportation Program Under 200,000 (BL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2013-14 - 2016-17 4221862, 4221863, 4221864	Transportation Planning	477	482	488	488
Total		2,853	5,838	5,174	8,798

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NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida

**Table C - 9**  
**Transit- Federal Transit Administration Projects**  
**Federally-Funded Fiscal Years 2017-18 to 2020-21**

Regional Transit System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20	FY 2020 - 21
<b>Regional Transit System Capital Funding</b>					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	7,000	2,500	2,500	2,500
Fixed Route System Operating Section 5339(c)	Low or No-Emission Vehicle Purchase	1,000	-	-	-
Fixed Route System Capital Section 5310 4425771	-	25	-	-	-
Fixed Route System Capital Section 5310 4352108	-	120	-	-	-
-	-	-	-	-	-
<b>Regional Transit System Operating Funding</b>					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
Fixed Route System Operating Section 5339 4415201	Operating Assistance	273	-	-	-
Fixed Route System Operating Section 5339 4415201	Capital Assistance	260	-	-	-
<b>Federal Transit Administration Planning Assistance Grant Funding</b>					
Fixed Route System Operating Section 5305(d) 4117623	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	126	130	127	134
-	-	-	-	-	-
<b>Transportation Disadvantaged Operating Assistance Funding</b>					
Transportation Disadvantaged Section 5311 4272501	Rural Transit Funding	369	388	407	427
<b>Total</b>		<b>10,973</b>	<b>4,818</b>	<b>4,834</b>	<b>4,861</b>

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# Appendix D

## Alachua County Projects-

### For Information Only

### (Local Funds Only)

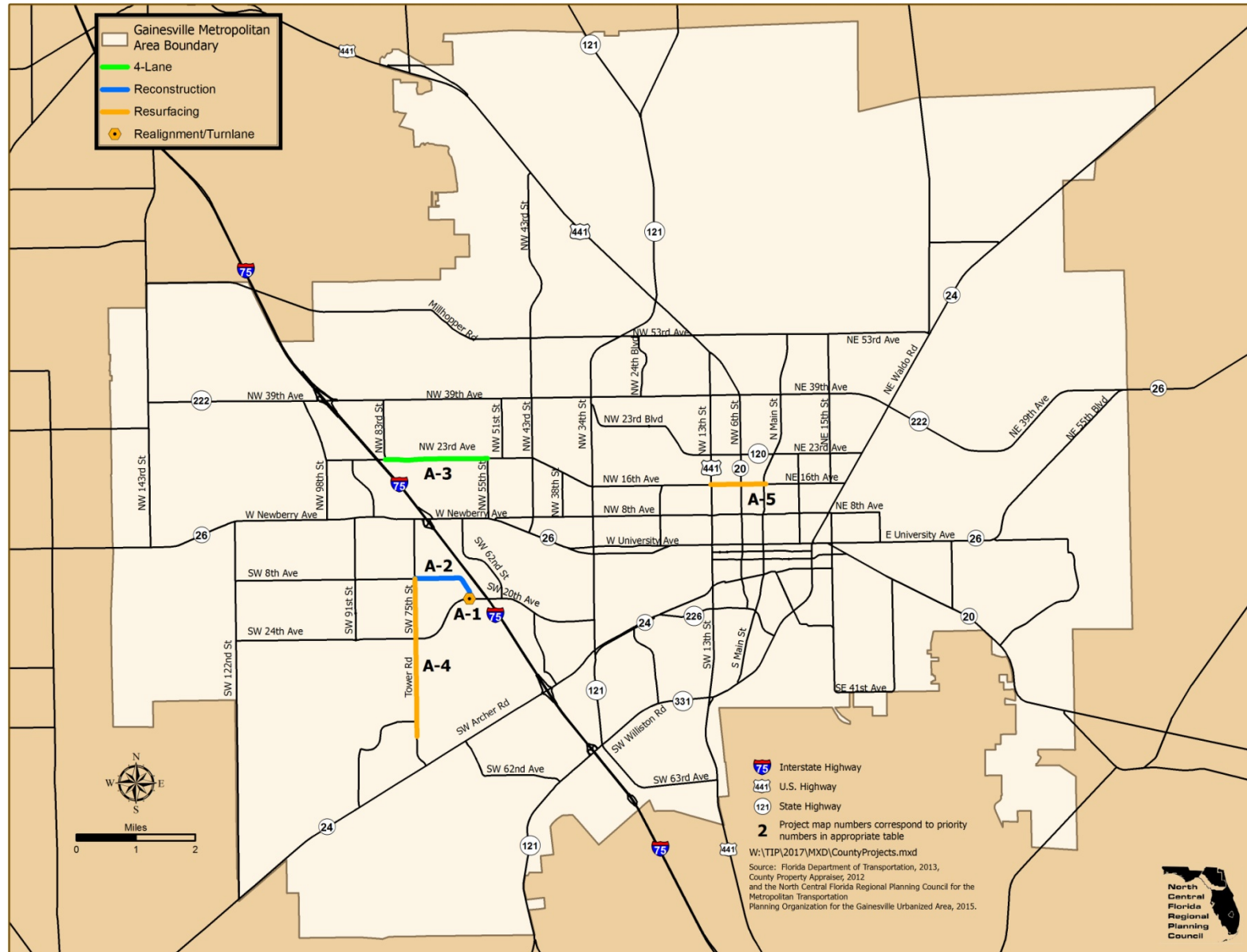
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## **Appendix D: Alachua County Projects- For Information Only (Local Funds Only)**

Illustration D-1 and Table D-1 include the locally-funded projects for information only.



## Illustration D - 1 Alachua County Local-Funded Projects



**Table D - 1  
Alachua County Local-Funded Projects**

Alachua County Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Intersection Projects - Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Modification	Design &	1,309		-	-	-	-	-	1,309	LF
Map Number	A-1	Right-of-Way		2,788 CST						2,788	
Project Location	SW 20/24 Avenue AT: SW 61 Street	Construction									
Project Length (miles)	0.04										
Project Description	Construct intersection modifications										
Responsible Agency	[pending \$3.77 million CIGP grant]										
SIS / Non-SIS	Alachua County										
LRTP Consistency	Non-SIS										
LRTP ID	VS, P-1, P-4										
LRTP ID	-	All Phases	1,309							4,097	
Type Work	-	-	-	-	-	-	-	-	-	0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	0							0	

**Table D - 1  
Alachua County Local-Funded Projects (Continued)**

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Roadway Projects - Construction											
Type Work Map Number Project Location	New Road Construction A-2 SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue	Right-of-Way Construction	1,200 1,985	1030 CST	650 CST	650 CST	650 CST	650 CST	6,088	12,903	LF LF
Project Length (miles) Project Description	SW 8 Avenue / SW 61 Street Connector Roadway Reconstruction and Intersection Modification										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Alachua County Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	3,185							12,903	
Type Work Map Number Project Location	Construction A-3 NW 23 Avenue- Phase 1 FM: NW 83 Street TO: NW 55 Street	Plan, Design & Right-of-Way Construction	924	1400 ROW	400 CST	400 CST	400 CST	400 CST	8,882	2,324 10,482	LF LF
Project Length (miles) Project Description	17 Add 2-lanes to Existng 2-Lane Collector										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Alachua County Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	924							12,806	

**Table D - 1**  
**Alachua County Local-Funded Projects (Continued)**

Alachua County Resurfacing / Repaving Projects				Fiscal Year (FY)							Fund Code Table 1
				Costs (\$000) / Project Phase (see Table 2)							
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Roadway Projects - Resurfacing											
Type Work	Resurfacing	Project	790	1600 CST	-	-	-	-	-	0	LF
Map Number	A-4	Development									
Project Location	SW 75 Street	Environment									
	FM: SW 53 Place	Preliminary									
	TO: SW 8 Avenue	Engineering									
Project Length (miles)	3										
Project Description	Resurfacing	Railroad/Utilities									
	[no change to existing bike/pedestrian facilities]	Construction									
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases								2,390	
Type Work	Resurfacing	Preliminary		1,160 CST	-	-	-	-	-	0	LF
Map Number	A-5	Engineering									
Project Location	NW 16 Avenue										
	FM: NW 13 Street	Right-Of-Way									
	TO: NE 2 street	Construction									
Project Length (miles)	11										
Project Description	Resurfacing										
	[no change to existing bike/pedestrian facilities]										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,160	

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# Appendix E

## City of Gainesville Projects- For Information Only (Local Funds Only)

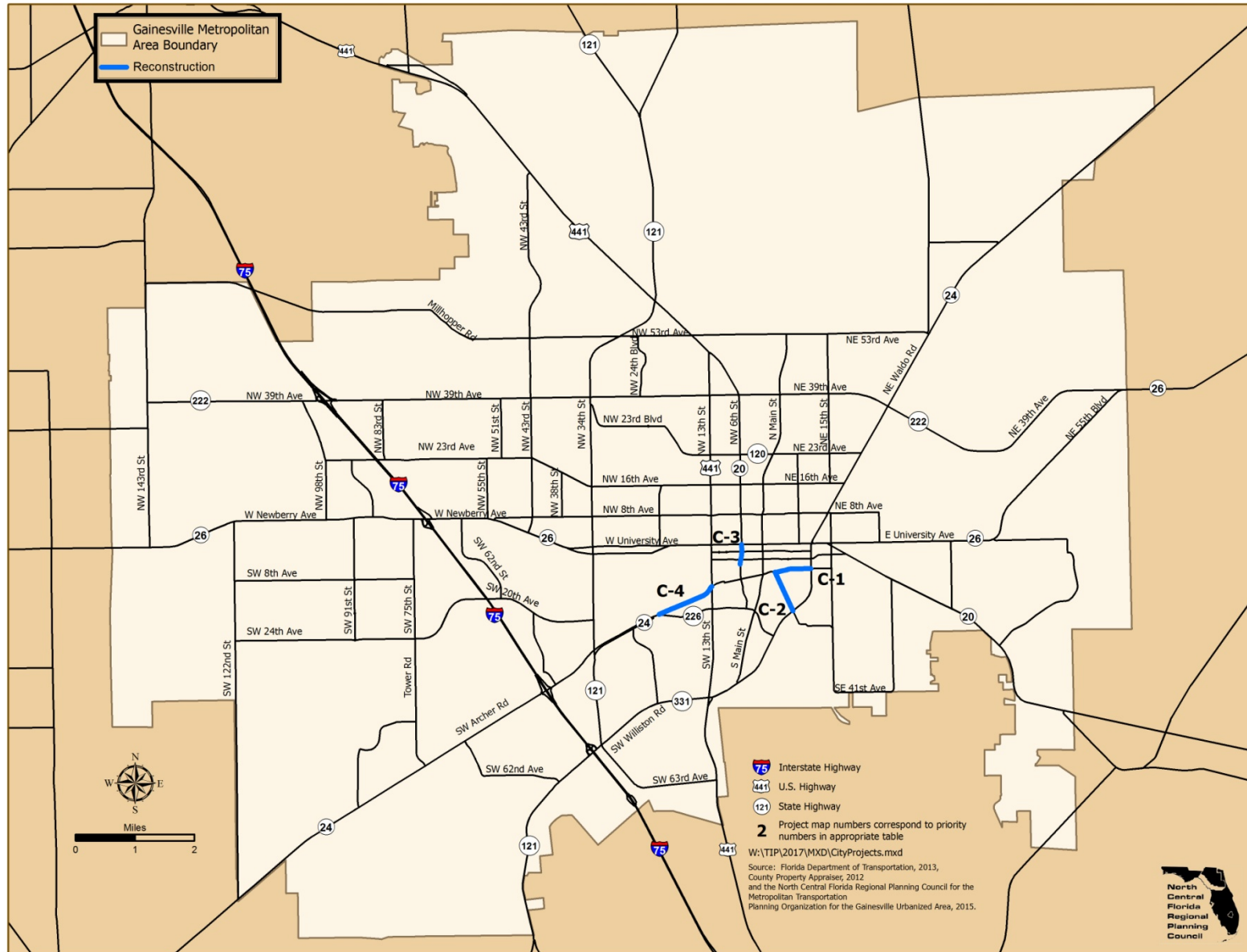
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## **Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)**

Illustration E-1 and Table E-1 include the locally-funded projects for information only



**Illustration E - 1**  
**City of Gainesville Local-Funded Projects**



**Table E - 1**  
**City of Gainesville Local-Funded Projects**

Gainesville Roadway Projects			Phase	Fiscal Year (FY)							Fund Code Table 1
				Costs (\$000) / Project Phase (see Table 2)							
				Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	
Roadway Projects - Construction											
Type Work Map Number Project Location  Project Length (miles) Project Description  Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Reconstruction C-1 Depot Avenue FM: SE 7 Street TO: Williston Road (SR 331) - Reconstruction  Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	Construction	1,892	Project Underway	-	-	-	-	-	1,892	LF
Type Work Map Number Project Location  Project Length (miles) Project Description  Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Reconstruction C-2 SE 4 Street FM: Williston Road (SR 331) TO: Depot Avenue - Reconstruction  Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	Construction	4,001	Project Underway	-	-	-	-	-	4,001	LF
Type Work Map Number Project Location  Project Length (miles) Project Description  Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Reconstruction C-2 SE 4 Street FM: Williston Road (SR 331) TO: Depot Avenue - Reconstruction  Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	1,892							1,892	
Type Work Map Number Project Location  Project Length (miles) Project Description  Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Reconstruction C-2 SE 4 Street FM: Williston Road (SR 331) TO: Depot Avenue - Reconstruction  Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	4,001							4,001	

**Table E - 1**  
**City of Gainesville Local-Funded Projects (Continued)**

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
<b>Type Work</b>	Reconstruction	Preliminary	1,500	-	-	-	-	-	-	1,500	LF
<b>Map Number</b>	<b>C-3</b>	Engineering									
<b>Project Location</b>	SW 6 Street	Design									
<b>Project Length (miles)</b>	FM: SW 5 Avenue	Construction									
<b>Project Description</b>	TO: West University Avenue (SR 26) 0.3 Reconstruction										
<b>Responsible Agency</b>	Gainesville	All Phases									
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	VS, P-1, P-4, P-6, P-7										
<b>LRTP ID</b>	-		1,500							1,500	
<b>Type Work</b>	Reconstruction	Construction			-	-	-	-		8,100	LF
<b>Map Number</b>	<b>C-4</b>	Phase 1	3,512								
<b>Project Location</b>	Archer Road (SR 24)	Phase 2	4,588	Phase 2 Underway							
<b>Project Length (miles)</b>	FM: SW 16 Avenue (SR 226)										
<b>Project Description</b>	TO: SW 13 Street (US 441) 2.4 Campus Development Agreement- Intersection modifications, Bike Lanes and Reconstruction										
<b>Responsible Agency</b>	Gainesville	All Phases									
<b>SIS / Non-SIS</b>	Non-SIS										
<b>LRTP Consistency</b>	VS, P-1, P-4, P-6, P-7										
<b>LRTP ID</b>	-		8,100							8,100	

# Appendix F

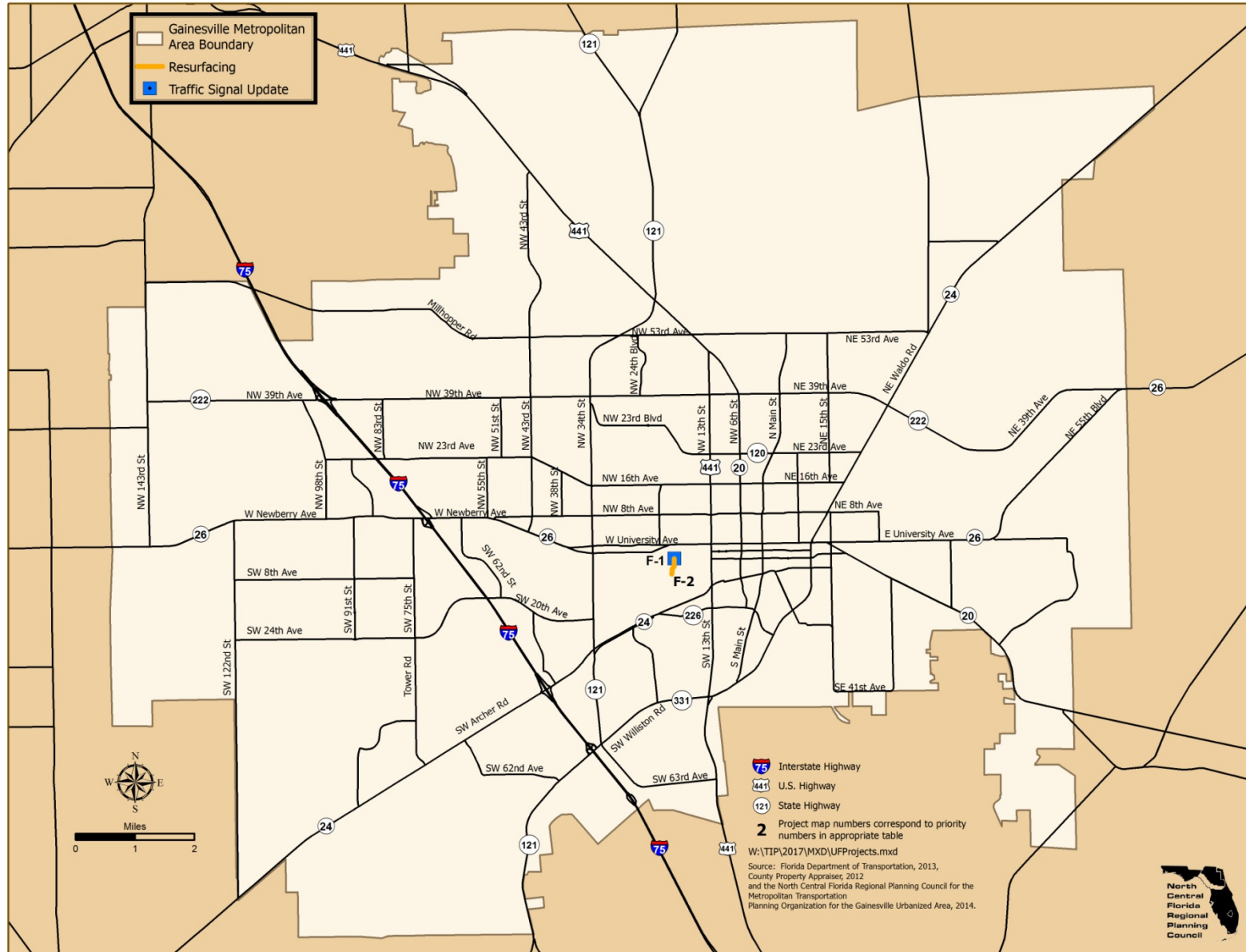
## University of Florida Projects- For Information Only (Local Funds Only)

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## **Appendix F: University of Florida Projects- For Information Only (Local Funds Only)**

Illustration F-1 and Table F-1 include the locally-funded projects for information only. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

## Illustration F - 1 University of Florida Local-Funded Projects



**Table F - 1**  
**University of Florida Local-Funded Projects**

University of Florida Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Intersection Projects - Traffic Signal update											
Type Work	Traffic Signal Update	Construction	TBD	TBD	-	-	-	-	-	0	LF
Map Number	F-1									0	
Project Location	Gale Lemerand Drive AT: Stadium Road										
Project Length (miles)	0.1										
Project Description	Traffic Signal Replacement										
Responsible Agency	University of Florida										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							0	
Type Work	-			-	-	-	-	-	-	0	-
Map Number	-									0	
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-							0	



**Table F - 1**  
**University of Florida Local-Funded Projects (Continued)**

			Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
University of Florida Resurfacing / Repaving Projects			Phase	Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Roadway Projects - Resurfacing												
Type Work	Resurfacing	Project	TBD	TBD	-	-	-	-	-	-	0	LF
Map Number	F-2	Development									0	
Project Location	Gale Lemerand Drive	Environment										
	FM: Museum Road	Preliminary										
	TO: Stadium Road	Engineering										
Project Length (miles)	2										0	
Project Description	Resurfacing	Railroad/Utilities										
	[no change to existing	Construction										
	bike/pedestrian facilities]											
FDOT Finance Number	-										0	
Responsible Agency	University of Florida											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	-											
LRTP ID	-										0	
Federal Funds	No	All Phases										
Type Work	-	-									0	-
Map Number	-											
Project Location	-											
Project Length (miles)	-										0	
Project Description	-											
FDOT Finance Number	-										0	
Responsible Agency	-											
SIS / Non-SIS	-											
LRTP Consistency	-											
LRTP ID	-										0	
Federal Funds	-	All Phases										

# Appendix G

## Transportation Improvement Program Public Comments and Comment Tracking

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# **Appendix G: Transportation Improvement Program Public Comments and Comment Tracking**

## **A. Public Comments and Comment Tracking**

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table G-1. Exhibit G-1 is a copy of the advertisement published in The Gainesville Guardian, The Gainesville Sun and The Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

**Table G - 1**  
**Public Comment Summaries and Public Comment Tracking**  
**Fiscal Years 2017-18 to 2021-22**  
**Transportation Improvement Program**

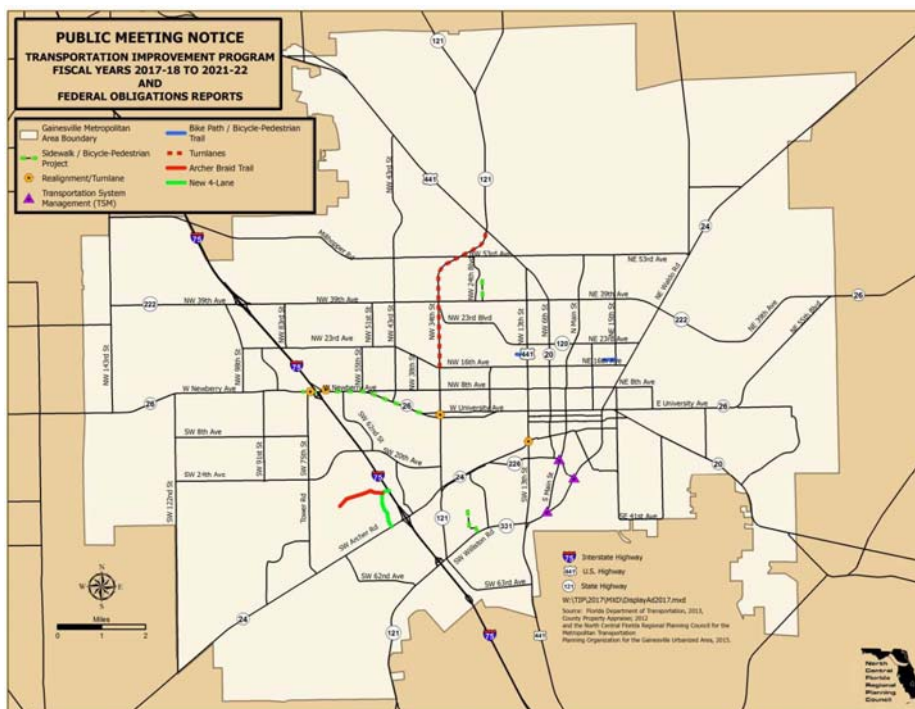
Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- None	Date- 06/05/17	There were no public comments at the MTPO meeting when the TIP was approved.
There were no public comments provided.		
Name- None	Date- 10/30/17	There were no public comments at the MTPO meeting when the TIP was approved.
-		
Name- None	Date- 12/04/17	There were no public comments at the MTPO meeting when the TIP was approved.
-		
Name- None	Date- 4/23/18	There were no public comments at the MTPO meeting when the TIP was approved.
-		
Name-	Date-	-
-		

FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

**Exhibit G - 1**  
**Transportation Improvement Program Display Advertisement**



## COMMUNITY TRANSPORTATION MEETING

June 5, 2017 at 5:00 p.m.

Jack Durrance Auditorium, County Administration Building,  
12 SE 1ST STREET, GAINESVILLE, FLORIDA

**PURPOSE:** The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2017-18 to 2021-22. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2040 Long-Range Transportation Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2040. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

Public notice of public involvement activities and time established for public review and comments on the Transportation Improvement Program will satisfy the Program of Projects.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2015 through September 30, 2016.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/repaving; school safety concern; transportation alternatives; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED  
TRANSPORTATION IMPROVEMENT PROGRAM  
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the [www.ncfrpc.org/mtpo](http://www.ncfrpc.org/mtpo) website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Scott Koons at 352.955.2200, extension 101, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

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# Appendix H Amendments to Fiscal Years 2017-18 to 2021-22



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## **Appendix H: Amendments to Fiscal Years 2017-18 to 2021-22**

### **A. Transportation Improvement Program Amendment Log**

The following log of projects is approved amendments to the Fiscal Years 2016-17 through 2020-21 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit H-I, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. Transportation Improvement Program amendment purpose, including, but not limited to:
  - a. Adding a new project;
  - b. Changing an existing project (refer to project description); and
  - c. Deleting an existing project; and
4. Project description, including:
  - a. Project location;
  - b. Florida Department of Transportation Finance Number identification number, if applicable;
  - c. Type work;
  - d. Project year;
  - e. Project funding; and
  - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

### Exhibit H - 1 Transportation Improvement Program Amendment Log

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
17-1	10/30/17	Roll Forward	5	4364081	Design and Construct Airfield Lighting And Signage Rehabilitation - PFL9868	2017-18	1,628 90	FAA LF
		Roll Forward	10	4343821	Traffic Signal Update - Newberry Road at NW 98 Street	2017-18	3	DIH
		Roll Forward	16	4040261	Section 5307 Formula Grant Miscellaneous Capital Purchases	2017-18	7,000 1,750	FTA LF
		Roll Forward	16	4415201	Section 5339 Grant Operating/Administration Assistance	2017-18	273 55	FTA LF
		Advance	14	4343821	Railroad Crossing Update - NW 39 Avenue at West Side Drive	2017-18	460	RRU
		Add	16	-	Section 5339(c) Low or No-Emission Vehicle Competitive Grant	2017-18	1,000	FTA
		Add	16	-	Florida Department of Transportation Autonomous Bus Route Service Development Grant	2017-18	712 21	DPTO DS
17-2	12/4/17	Add	8	2113656	SW 62 Connector Preliminary Engineering	2017-18	120	REPE
		Add	8	2113657	SW 62 Connector Right-of-Way Acquisition	2017-18 2018-19	4,797 45 773	TRIP SA REPE
17-3	4/23/18	Add	16	4425771	Section 5310 Small Urban Grant - Operations	2017-18	25 25	DU LF
		Add	16	4352108	Section 5310 Small Urban Grant - Capital	2017-18	120 15 15	DU DPTO LF
		Add	16	4415201	Section 5339 Capital Grant	2017-18	260	FTA
17-4	-	-	-	-	-	-	-	-

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# Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

## *Transportation Improvement Program Team*

Scott R. Koons, AICP, Executive Director

\*\* Steven Dopp, Senior Planner

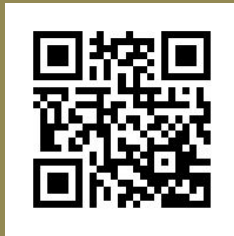
\* Michael Escalante, AICP, Senior Planner

\*\* Kevin Parrish, Information Technology and Property Management Director

\*\* Lauren Yeatter, AICP, Senior Planner

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\* Primary Responsibility  
\*\* Secondary Responsibility



Use the QR Reader App  
on your smart phone to  
visit our website!

## Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

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