



Transportation Improvement Program

Fiscal Years 2017-18 to 2021-22

(October 1, 2017 to September 30 2018; October 1, 2018 to September 30 2019; October 1, 2019 to September 30 2020; October 1, 2020 to September 30 2021; and October 1, 2021 to September 30 2022)

June 5, 2017

Amended October 30, 2017

Amended December 4, 2017

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



Transportation Improvement Program

Fiscal Years 2017-18 to 2021-22

(Fiscal Year 2017-18 - October 1, 2017 to September 30, 2018)

(Fiscal Year 2018-19 - October 1, 2018 to September 30, 2019)

(Fiscal Year 2019-20 - October 1, 2019 to September 30, 2020)

(Fiscal Year 2020-21 - October 1, 2020 to September 30, 2021)

(Fiscal Year 2021-22 - October 1, 2021 to September 30, 2022)

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
amended on December 4, 2017 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603



Charles S. Chestnut, IV, Chair

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Approved by the

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

2009 NW 67 Place
Gainesville, FL 32653-1603
352.955.2200

With Assistance from:
North Central Florida Regional Planning Council
2009 NW 67 Place
Gainesville, FL 32653-1603
352.955.2200

June 5, 2017
Amended October 30, 2017
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Chapter I

Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 or Title 49 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2040 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2040 Long-Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2017-18 to 2021-22. Appendix D shows the unincorporated Alachua County local/private-funded only for projects for Fiscal Years 2017-18 to 2021-22 for informational purposes. Appendix E shows the City of Gainesville local/private-funded only for projects for Fiscal Years 2017-18 to 2021-22 for informational purposes. Appendix F shows the Transportation Improvement Program public comments and comment tracking. Appendix G shows the Amendments to Fiscal Years 2016-17 to 2020-21.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
ACFP	YES	Advanced Construction Freight Program
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds In-House Planning Activities
DI-ST	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DRA	NO	Rest Areas
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSIB1	YES	Federal State Infrastructure Bank Loan
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)

Table 1 (Continued)
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
IVH	YES	Intelligent Vehicle- Highway
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
REPE	YES	Repurposed Federal Earmark
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
SR2T	YES	Safe Routes to School Transfer
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TLWR	NO	Trail Network- Senate Bill 2514A Florida Shared-Use Nonmotorized Trail Network
TRIP	NO	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and
Phase Codes for Transportation Projects

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

Chapter II

Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2040 Long-Range Transportation Plan.

Development of the Long-Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Fixing America's Surface Transportation Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2017-18 to 2020-21. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2017-18 through 2025-26) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2017-18 through 2021-22), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2017-18. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2040 Long-Range Transportation Plan.

Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

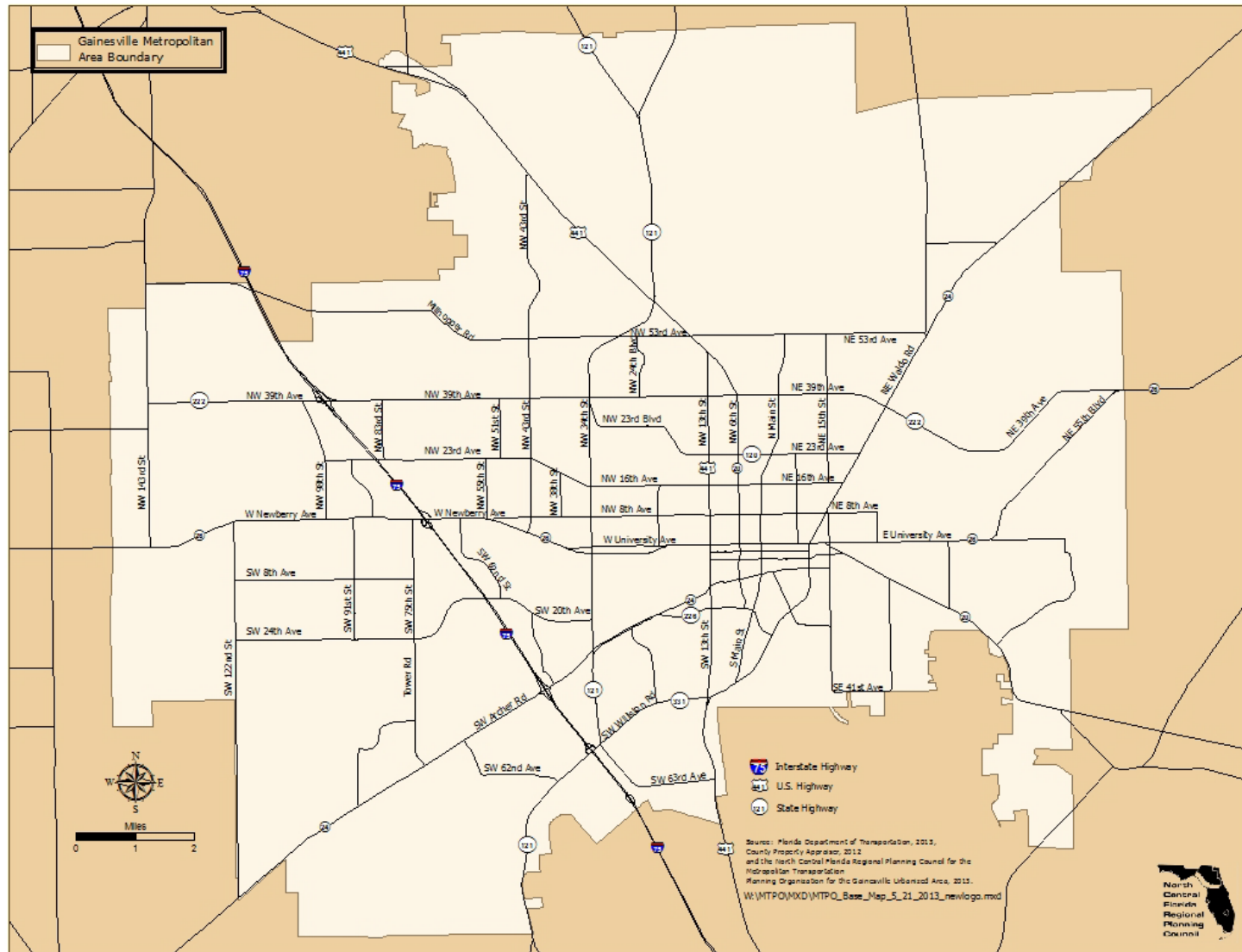


Table 3
Total Project Costs

Source	Costs (in thousands)					Total
	2017-18	2018-19	2019-20	2020-21	2021-22	
Total	\$81,792	\$42,436	\$42,711	\$38,824	\$23,774	\$229,537

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Table 4
Total Project Revenues

Source	Revenues (in thousands)					Total
	2017-18	2018-19	2019-20	2020-21	2021-22	
Federal	\$16,537	\$24,043	\$19,559	\$17,419	\$6,455	\$84,013
State	\$50,815	\$11,532	\$16,399	\$14,396	\$10,392	\$103,534
Local	\$14,440	\$6,861	\$6,753	\$7,009	\$6,927	\$41,990
Total	\$81,792	\$42,436	\$42,711	\$38,824	\$23,774	\$229,537

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C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2017 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2017-18 through 2021-22, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2017 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- May 2017 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2016 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 7) addresses the project priority process. The List of Priority Projects can be accessed at the following link:"

<http://ncfrpc.org/mtpo/publications/LOPP/LOPP16a.pdf>

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and

- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of the Fixing America's Surface Transportation Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix F.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 15, 2017.

I. Traffic Congestion Management System-Freight Movement

1. Congestion Management

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. The City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011. These projects have been completed.

Current projects that address congestion management include:

- a project, development and environment study is underway to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road; and
- a center turnlane project on NW 34th Street from NW 16th Avenue to U.S. 441.

2. Freight Movement

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2017-18 through 2021-22 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components.

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 26;
- State Road 121;
- State Road 222; and
- State Road 331.

Based on the Florida Department of Transportation Tentative Work Program, there are no capacity enhancement projects on a regionally significant facility within the Gainesville Metropolitan Area. Therefore, there are no significant changes to the regional road network. However, the Florida Department of Transportation is currently undertaking the Interstate 75 North Master Plan which may impact the regional road network.

L. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix F.

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Chapter III

Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2017-18 through 2021-22 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This Chapter fulfills federal requirements as noted in Public Law 112-141 (Fixing America's Surface Transportation Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

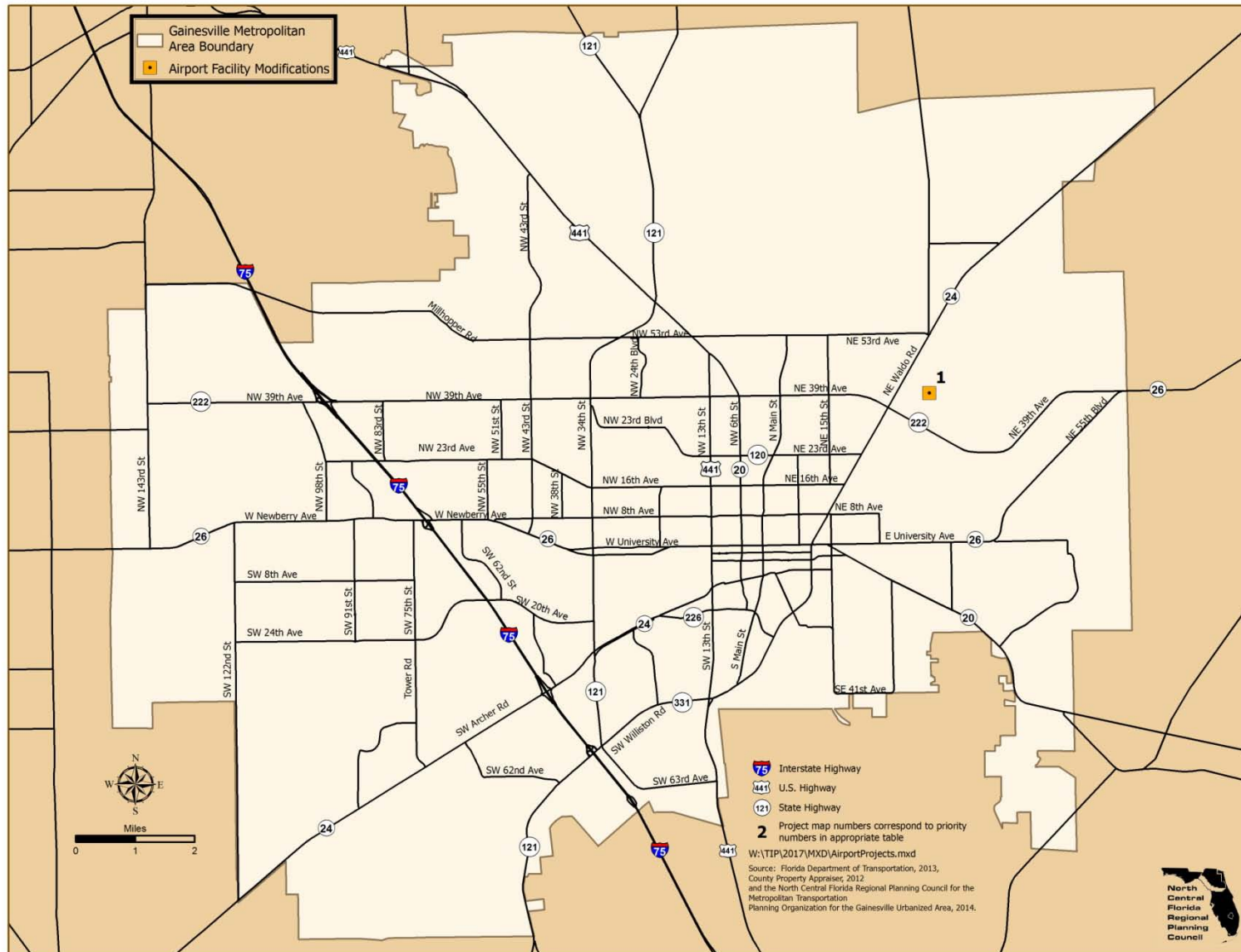
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency;
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code; and
13. Federal funds used in project.

The following 13 funding categories are represented in the Transportation Improvement Program for this year.

1. Freight Program, advanced construction;
2. High Priority Project, reprogrammed Federal Earmark funds
3. National Highway, advanced construction;
4. Interstate Maintenance, advanced construction;
5. Surface Transportation Program Over 200,000;
6. Surface Transportation Program Regular;
7. Surface Transportation Program Transportation Alternatives Program;
8. Surface Transportation Program Safety Related;
9. Federal Transit Administration;
10. Federal Aviation Administration;
11. Equity Bonus;
12. Planning;
13. Florida Department of Transportation Revenue; and
14. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

Table 5
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Capacity											
Type Work	Aviation Capacity	-	-	-	-	-	-	-	-	-	-
Map Number	None										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-							0	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	57		-	-	-	-	-	1,984	DDR
Map Number	1		501	434 CAP							DPTO
Project Location	Gainesville Regional Airport		558	434 CAP							LF
Project Length (miles)	0										
Project Description	Phase 2 Parking Lot										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	1116							1,984	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Preservation											
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Design and Construction	-	1,628 CAP 90 CAP	-	-	-	-	-	1,718	FAA LF
Project Length (miles) Project Description	0 Airfield Lighting and Signage Rehabilitation - PFL9868										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4364081 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							1,718	
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Design and Construction	-	-	300 CAP 200 CAP 9,000 CAP 500 CAP	-	-	-	-	10,000	DDR DPTO FAA LF
Project Length (miles) Project Description	0 Terminal Expansion										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4349201 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-							10,000	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	49 CAP	-	-	-	-	983	DPTO
Map Number	1				885 CAP						FAA
Project Location	Gainesville Regional Airport				49 CAP						LF
Project Length (miles)	0										
Project Description	Airport Taxiway A Pavement Rehabilitation - Phase II PFL0009324										
FDOT Finance Number	4400651										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	-							983	
Type Work	Aviation Preservation	Construction	-	-	-	-	-	60 CAP	-	1,200	DPTO
Map Number	1							1,080 CAP			FAA
Project Location	Gainesville Regional Airport							60 CAP			LF
Project Length (miles)	0										
Project Description	Airport Taxiway A Drainage / Retention										
FDOT Finance Number	4288321										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,200	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	-	-	-	113 CAP	-	226	DPTO
Map Number	1							113 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Deshign and Rehabilitation of General Aviation Access Road										
FDOT Finance Number	4400381										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	-							226	
Aviation Revenue / Operational											
Type Work	Aviation Capacity	Construction	-	-	400 CAP	500 CAP	500 CAP	-	-	2,800	DDR
Map Number	1				400 CAP	500 CAP	500 CAP				LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Construct Hangar PFL0009867										
FDOT Finance Number	4349211										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	-							2,800	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
			Aviation Revenue / Operational								
Type Work	Aviation Capacity	Construction	-	-		75 CAP	-	-	-	350	DDR
Map Number	1				100 CAP						DPTO
Project Location	Gainesville Regional Airport				100 CAP	75 CAP					LF
Project Length (miles)	0										
Project Description	Purchase Tractor and Mower PFL0008658										
FDOT Finance Number	4367611										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	-							350	
Type Work	Aviation Revenue / Operations	-	-	-	-	250 CAP	250 CAP	-	-	1,000	DPTO
Map Number	1					250 CAP	250 CAP				LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Fuel Capacity										
FDOT Finance Number	4288301										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases								1,000	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Capacity 1 Gainesville Regional Airport	Construction	-	-	-	-	-	25 CAP 50 CAP 75 CAP	-	150	DDR DPTO LF
Project Length (miles) Project Description	0 Purchase Equipment for Maintenance and Wildlife Management PFL11297										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4400491 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No									150	
Aviation Safety											
Type Work Map Number Project Location	Aviation Safety 1 Gainesville Regional Airport	-	-	-	-	-	9 CAP 159 CAP 9 CAP	-	-	177	DPTO FAA LF
Project Length (miles) Project Description	0 Precision Path Indicator and Beacon Replacement PF0009132										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4331201 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes									177	

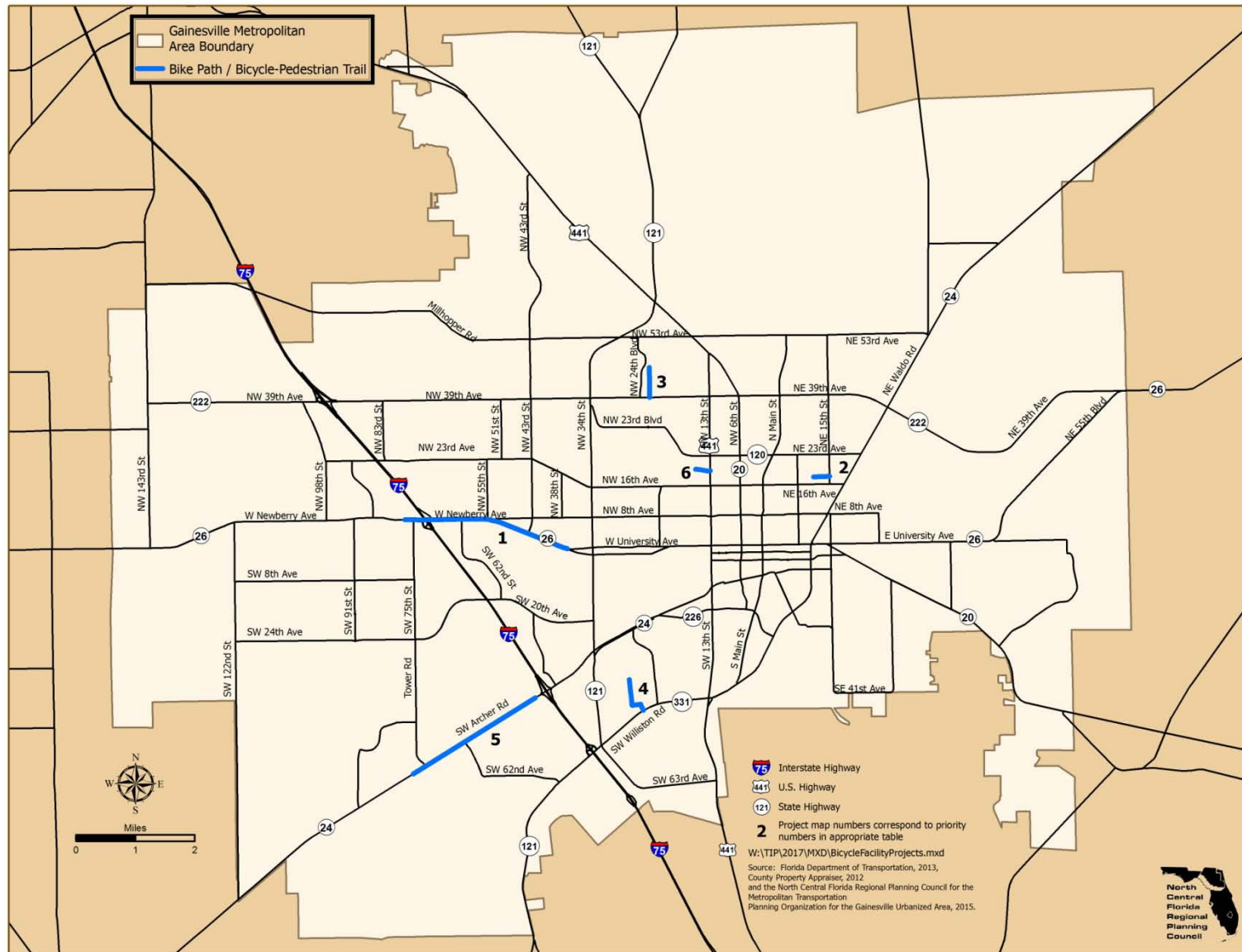
Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Aviation Safety											
Type Work	Aviation Safety	Construction	-	-	-	-	200 CAP	-	-	4,000	DPTO
Map Number	1						3,600 CAP				FAA
Project Location	Gainesville Regional Airport						200 CAP				LF
Project Length (miles)	0										
Project Description	Design and Construct New Air Traffic Control Tower										
FDOT Finance Number	4331231										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	Yes	All Phases								4,000	
Type Work	Aviation Safety	Construction	-	-	-	-	-	500 CAP	-	1,000	DDR
Map Number	1							500 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Acquire Index B Fire Fighting Vehicle										
FDOT Finance Number	4400371										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	Yes	All Phases								1,000	
									SUM		
Federal Funding				1,628	9,885	0	3,759	1,080	16,352		
State Funding				434	1,049	825	959	748	4,015		
Local Funding				524	1,049	825	959	748	4,105		
Total Funding				2,586	11,983	1,650	5,677	2,576	24,472		

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FDOT = Florida Department of Transportation, GRA=Gainesville Regional Airport, CAP = Capital funding for transit, DPTO = Dedicated Public Transportation Office
FAA = Federal Aviation Administration, FTA = Federal Transit Administration, LF = local funds, DDR = Dedicated District Revenue, SIS Strategic Intermodal System

Illustration III Bicycle and Pedestrian Projects (Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 6
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding		
Type Work	Sidewalk	Preliminary	469	-					-	-	1,011	DDR
Map Number	1	Engineering	25									DIH
Project Location	Newberry Road		517									DS
	FM: West of NW 80 Boulevard	Right-Of-Way		839 ROW	1,207 ROW	1,167 ROW					3,522	DDR
	TO: SW 38 Street			120 ROW	90 ROW	99 ROW						DIH
Project Length (miles)	2.9	Construction					2,514 CST				2,661	DDR
Project Description	Construct Sidewalk						147 CST					DIH
FDOT Finance Number	4305422											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	Not Applicable											
Federal Funds	Yes	All Phases	1,011								7,194	
Type Work	Bike Path / Trail	Preliminary		5 PE	-		-	-	-	-	32	SA
Map Number	2	Engineering		27 PE								SR2T
Project Location	NE 18 Avenue	Construction				66 CST					231	SA
	FM: NE 12 Street					165 CST						SR2T
	TO: NE 15 Street											
Project Length (miles)	0.5											
Project Description	Construct Bike / Pedestrian Trail											
FDOT Finance Number	4394951											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	Table 64, page 272											
Federal Funds	Yes	All Phases	-								263	

Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work	Bike Path / Trail	Preliminary	2		-	-	-	-	-	2	TALT
Map Number	3	Engineering									
Project Location	Norton Elementary Trail	Construction		377 CST						377	TALT
	FM: NW 39 Avenue/State Road 222										
	TO: NW 45 Avenue										
Project Length (miles)	0.5										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4355591										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	2							379	
Type Work	Bike Path / Trail	Preliminary	105	-		-	-	-	-	105	TALL
Map Number	4	Engineering									
Project Location	SW 27 Street	Construction			67 CST					412	TALL
	FM: Williston Road				345 CST						TALL
	TO: SW 35 Place										
Project Length (miles)	0.6										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4339891										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	105							517	

Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Bike Path / Trail 5 Archer Road FM: SW 75 Terrace TO: SW 41 Boulevard 0.5 Construct Bike / Pedestrian Trail 4399341 Gainesville Non-SIS VS, P-1, P-4 Table 64, page 272 Yes	Preliminary Engineering Construction All Phases	5 450 455	- -	- -	16 CST 2,012 CST 417 CST	- -	- -	- -	455 2,028 2,483	DIH TLWR DIH TLWR TALL TALL
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Bike Lane / Sidewalk 6 NW 19 Lane FM: NW 16 Terrace TO: NW 13 Street 0.2 Construct Bike / Pedestrian Facility 4373331 Gainesville Non-SIS VS, P-1, P-4 Not Applicable Yes	Preliminary Engineering Construction All Phases	86 86	- -	- -	417 CST	- -	- -	- -	86 417 503	TALL TALL
			Sum								
Federal Funding			409	412	648	0	0	1,469			
State Funding			959	1,297	3,294	2,661	0	8,211			
Local Funding			0	0	0	0	0	0			
Total Funding			1,368	1,709	3,942	2,661	0	9,680			

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ACTA - Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; DDR - Dedicated District Revenue; DIH - District In-House; DS - State Funds; FDOT - Florida Department of Transportation; L RTP - Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS - Strategic Intermodal System; TALL - Transportation Alternative; TALT - Transportation Alternative- Population; TLWR - Trail Network; UF - University of Florida

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C. Planning/Administrative Activity

Table 7
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Federal Highway Administration Planning (PL) Funding											
Type Work	Transportation Planning	Planning		-				-	-	2,908	
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program FY 2016-17 - 2017-18 FY 2018-19 - 2019-20										
FDOT Finance Number											
	4393181		485	477 PLN							PL
	4393182				482 PLN	488 PLN					PL
	4393183						488 PLN	488 PLN			PL
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-2, P-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	485							2,908	
Federal Transit Administration Section 5305(d) Funding											
Type Work	Section 5305(d)	Planning	16						-	2,467	DDR
Map Number	-		143	16 PLN	16 PLN	16 PLN	17 PLN	17 PLN			DPTO
Project Location	AT: Gainesville Metropolitan Area		6								DS
Project Length (miles)	-		1,318	126 PLN	130 PLN	127 PLN	134 PLN	138 PLN			DU
Project Description	Public Transportation Office		165	16 PLN	16 PLN	16 PLN	17 PLN	17 PLN			LF
	*Planning Funds										
FDOT Finance Number	4117623										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	1,648							2,467	

Table 7 (Continued)
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Long Range Transportation Plan (PL) Funding											
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Long Range Transportation Plan Update										
FDOT Finance Number	-										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	-	All Phases	0								
Federal Funds	Yes									0	
									Sum		
Federal Funding				603	612	615	622	626	3,078		
State Funding				16	16	16	17	17	82		
Local Funding				16	16	16	17	17	82		
Total Funding				635	644	647	656	660	3,242		

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L RTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

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D. Road Projects

Table 8
Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Construction Projects											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Construction 1 SW 45 Street and Bridge FM: Archer Road (SR 24) TO: Interstate 75 9 Celebration Pointe State Infrastructure Bank Loan 2 - for Road, Bridge and Archer Braid Trail Construction 4407481 Alachua County Non-SIS VS, P-1, P-4, P-6, P-7 - No	Construction	-	26,750 CST	-	-	-	-	-	26,750	SIB1
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	New Road Construction 2 SW 62 Boulevard FM: Archer Road (SR 24) TO: Newberry Road (SR 26) Project, Development and Environment Study SR 24 to SR 26; Add Lanes and Reconstruct SR 24 to SW 43 Street 2113656, 4337211 & 2113657 Alachua County Non-SIS VS, G-1, G-5 Table 6.5, Page 274 No	Preliminary Engineering Construction Preliminary Engineering Right-of-Way All Phases	1,276 3 12,124 4,797 ROW 45 ROW *4,797 ROW	120 PE 4,797 ROW 773 ROW *444 ROW	-	-	-	-	-	19,138	HPP S117 SIB1 REPE TRIP SA REPE LF

* Transportation Regional Incentive Program Local Match has been met by Local Agency and Developer based on previous right-of-way and construction in Phase 1 of the project. These are not local matching funds.

**Table 8 (Continued)
Construction Projects**

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Construction Projects			Phase	Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding
Lighting Projects											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 3 North 23 Avenue (SR 120) FM: NW 13 Street (US 441) TO: Waldo Road (SR 24) 5.1 Upgrade Streetlighting 4398051 FDOT SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering All Phases	-	62 PE	-	-	-	-	-	-	62
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 4 SW 16 Avenue (SR 226) FM: Archer Road (SR 24) TO: SW 6 Street 1.5 Upgrade Streetlighting 4398071 FDOT Non-SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering All Phases	-	40 PE	-	-	-	-	-	-	40

**Table 8 (Continued)
Construction Projects**

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Lighting Projects											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 5 Waldo Road (SR 24) FM: East University Avenue (SR 26) TO: NE 39 Avenue (SR 222) 2.6 Upgrade Streetlighting 4394891 FDOT SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering Construction All Phases	- -	362 PE -	- -	4,043 CST -	- -	- -	- -	362 4,405	HSP ACNP
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Lighting 6 Williston Road (SR 331) FM: SE 16 Avenue (SR 226) TO: NE 16 Avenue 2.9 Upgrade Streetlighting 4398041 FDOT SIS VS, P-1, P-4, P-6, P-7 - No	Preliminary Engineering All Phases	- -	79 PE -	- -	- -	- -	- -	- -	79 79	HSP
									Sum		
Federal Funding			708	773	4,043	0	0	5,524			
State Funding			31,547	67	0	0	0	31,614			
Local Funding			2,430	1,050	1,050	1,050	1,050	6,630			
Total Funding			34,685	1,890	5,093	1,050	1,050	43,768			

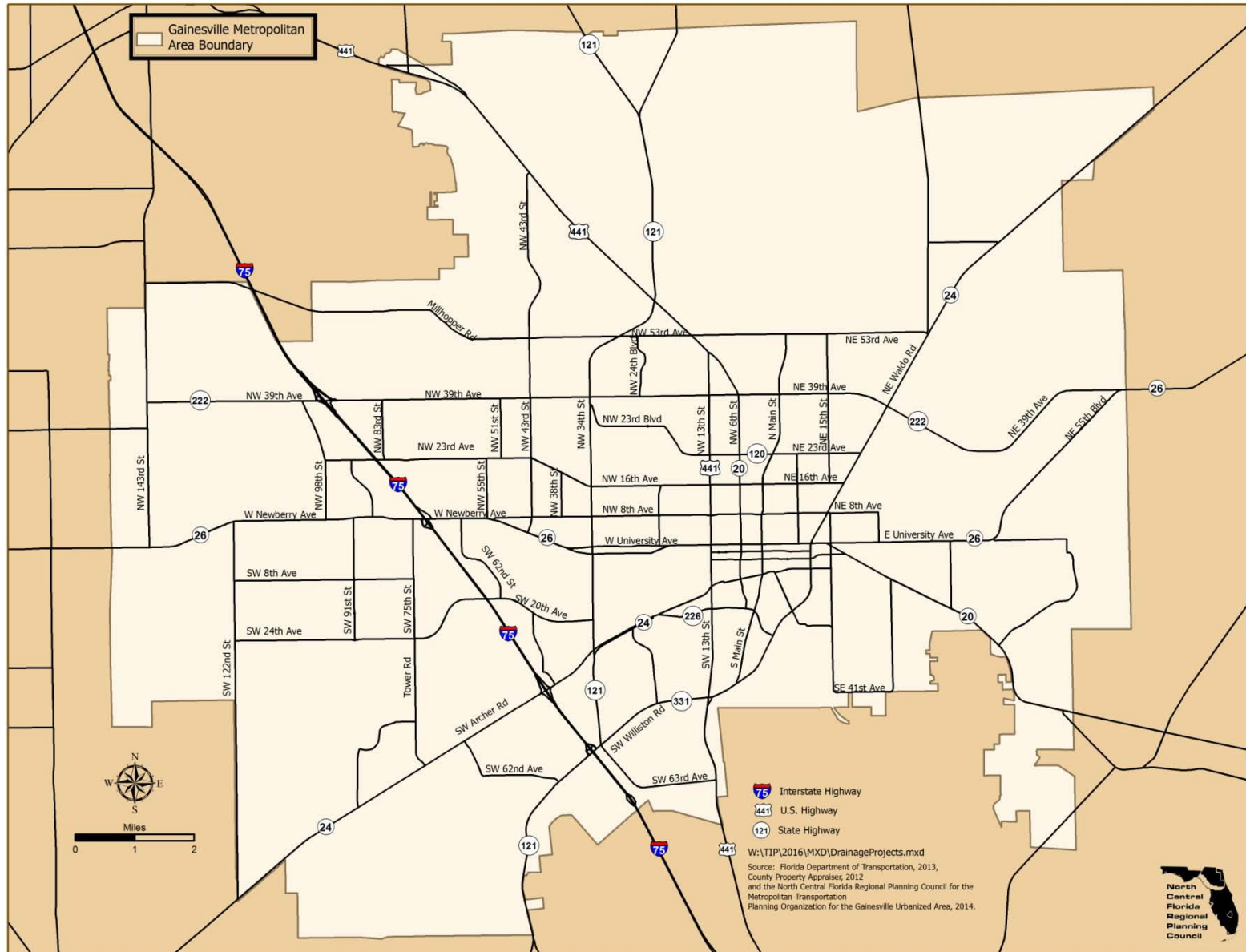
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Table 8 (Continued)
Construction Projects

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To Be Determined.

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Illustration V Drainage Projects



**Table 9
Drainage Projects**

Drainage of Right-of-Way Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-							-	
			Sum								
Federal Funding			0	0	0	0	0	0	0		
State Funding			0	0	0	0	0	0	0		
Local Funding			0	0	0	0	0	0	0		
Total Funding			0	0	0	0	0	0	0		

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FDOT - Florida Department of Transportation; L RTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration VI Intersection Projects



**Table 10
Intersection Projects**

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Intersection Projects		Phase	Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Improvement	Project	37	51 CST	-	-	-	-	-	37	DIH
Map Number	1	Development	112		129	DS					
Project Location	SE 16 Avenue (SR 226)	Environment	17		656	DDR					
	AT: Main Street	Preliminary	4			DIH					
	AT: Williston Road (SR 331)	Engineering	82			DS					
Project Length (miles)	0.6		15			SA					
Project Description	Transportation System Management		555			HSP					
	Capacity Enhancements	Right-of-Way	483			DIH					
		Construction	38		2,865	DS					
FDOT Finance Number	4236081 and 4236082		140			HSP					
Responsible Agency	FDOT		2,636								
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Federal Funds	Yes	All Phases	4,119							4,170	
Type Work	Intersection Improvement	Preliminary		13 PE	-			-	-	13	HSP
Map Number	2	Engineering									
Project Location	South Main Street	Construction			47 CST	1 CST			48	HSP	
	AT: Williston Road (SR 331)										
Project Length (miles)	0.1										
Project Description	Intersection modification										
FDOT Finance Number	4394981										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Federal Funds	Yes	All Phases	-							61	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding		
Realignment / Roundabout / Turn Bay / Lane												
Type Work	Traffic Operations Improvement	Preliminary		799	PE	-	-		-	-	799	HSP
Map Number	3	Engineering										
Project Location	NW 34 Street (SR 121)	Construction						8,310	CST		8,310	HSP
	FM: NW 16 Avenue											
	TO: US 441											
Project Length (miles)	3.7											
Project Description	Add left turnlanes											
FDOT Finance Number	4394901											
Responsible Agency	FDOT											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-3											
LRTP ID	-											
Federal Funds	No	All Phases	-							9,109		
Type Work	Traffic Operations Improvement	Preliminary		944	PE	-		-	-	-	944	HSP
Map Number	4	Engineering										
Project Location	SW 34 Street (SR 121)	Construction					4,037	CST			4,037	HSP
	FM: SW 2 Avenue (SR 26A)											
	TO: West University Avenue (SR 26)											
Project Length (miles)	0.5											
Project Description	Turnlane Realignment											
FDOT Finance Number	4394881											
Responsible Agency	FDOT											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-3											
LRTP ID	-											
Federal Funds	No	All Phases	-							4,981		

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Add Turn Lanes	Preliminary	3	-		-	-	-	-	514	ACSA
Map Number	5	Engineering	511								HSP
Project Location	Newberry Road (SR 26)	Construction			4,520 CST					4,520	HSP
	FM: Tower Road										
	TO: NW 69 Terrace										
Project Length (miles)	0.4										
Project Description	Add left turnlanes										
FDOT Finance Number	4373541										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-3										
L RTP ID	-										
Federal Funds	No	All Phases	514							5,034	
Type Work	-			-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-									0	
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-							0	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Control Devices	Maintenance	4,291	913 OPS	958 OPS	1,004 OPS	1,053 OPS	1,104 OPS	-	9,754	DDR
Map Number	-		431								DITS
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2- Alachua County Traffic Signal Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	4,722							9,754	
Type Work	Intelligent Transportation System	Preliminary		913 PE		-	-	-		913	ACFP
Map Number	-	Engineering									
Project Location	Countywide	Construction			3,153 CST					3,153	ACFP
Project Length (miles)	-										
Project Description	Installation of Various Intelligent Transportation System Devices										
FDOT Finance Number	4307591										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	-							4,066	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Traffic Signals 6 Newberry Road (SR 26) AT: NW 98 Street Traffic Signals 4343821 SIS VS, P-5, P-6, P-7 - No	Preliminary Engineering All Phases	- 0	3 PE 0	- -	- -	- -	- -	- -	3 3	DIH
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Traffic Signalization 7 NW 34 Street (SR 121) AT: NW 53 Avenue 0.1 Traffic Signal Update 4343971 FDOT SIS VS, P-5, P-6, P-7 - No	Preliminary Engineering All Phases	0 0	60 PE 0	- -	- -	- -	- -	- -	60 60	DIH # DDR

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Traffic Signalization 8 SW 13 Street (SR 25) AT: SW 14 Drive 0.1 Traffic Signal Update 4344001 FDOT SIS VS, P-5, P-6, P-7 - No	Preliminary Engineering	0	300 PE	-	-	-	-		300	DIH # DDR
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Traffic Signalization 9 SW 13 Street (US 441) AT: Archer Road (SR 24) 0.1 Traffic Signal Update 4358911 FDOT SIS VS, P-5, P-6, P-7 - No	Preliminary Engineering		20 PE 550 PE	-	-	-	-		570	DIH DDR
		All Phases	0							300	
		All Phases	0							570	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding		
Traffic Signalization												
Type Work	Traffic Signal Update	Preliminary	242	10 CST	-	-	-	-	-	283	DDR	
Map Number	10	Engineering	41								DIH	
Project Location	SW 16 Avenue / SR 226		0								DS #	
	FM: Shealy Drive	Right-of-Way	88							106	DDR	
	TO: SE 16 Street		18								DIH	
Project Length (miles)	0.5	Construction	1,248							1,352	DDR	
Project Description	Traffic Signal Update		84								DIH	
			10								DS	
FDOT Finance Number	4307501											
Responsible Agency	FDOT											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-5, P-6, P-7											
LRTP ID	-											
Federal Funds	No	All Phases	1,731						1,741			
Type Work	Traffic Signalization	Preliminary		-	-	1 PE	400 PE			402	DDR	
Map Number	11	Engineering					1 PE				DIH	
Project Location	NW 13 Street (US 441)											
	AT: NW 23 Avenue											
Project Length (miles)	0.1											
Project Description	Traffic Signal Update											
FDOT Finance Number	4358891											
Responsible Agency	FDOT											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-5, P-6, P-7											
LRTP ID	-											
Federal Funds	No	All Phases	0						402			

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary Engineering	-	-	-	-	2 PE 915 PE			917	DIH DDR
Map Number	12										
Project Location	Williston Road (SR 331) FM: SW 34 Street TO: SW 13 Street (USS 441)										
Project Length (miles)	2										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358901										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	0							917	
									Sum		
Federal Funding				2,669	7,673	4,084	8,311	0	22,737		
State Funding				1,907	958	1,005	2,371	1,104	7,345		
Local Funding				2,788	0	0	0	0	2,788		
Total Funding				7,364	8,631	5,089	10,682	1,104	32,870		

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ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding

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Illustration VII Interstate / Interchange Projects

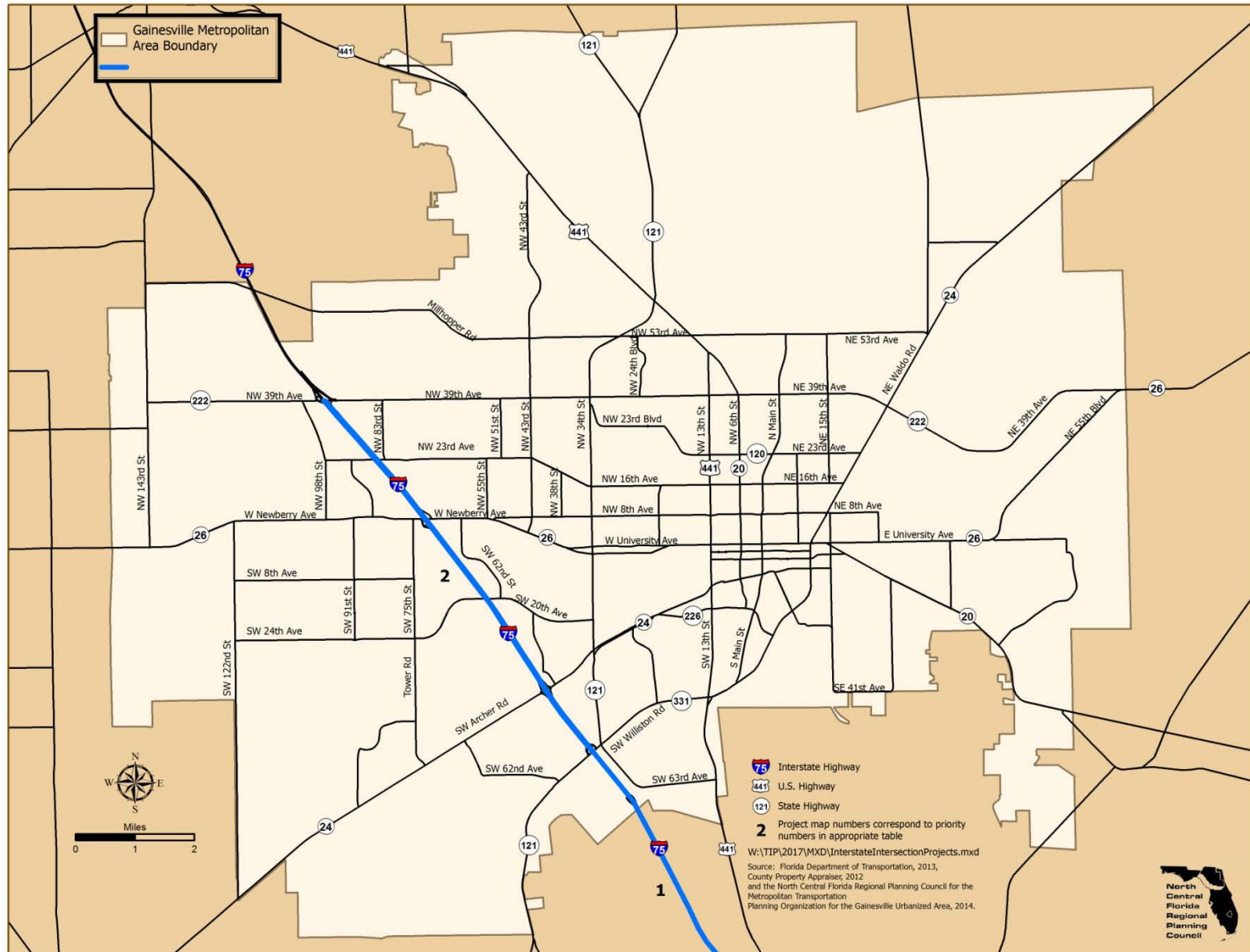


Table 11
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1		
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding		Total Funding	
Interstate												
Type Work	Interstate / Interchange	Preliminary	40		-	-	-	-	-	1,170	DIH	
Map Number	1	Engineering	1,130								NHPP	
Project Location	Interstate 75	Construction	13,648	34	CST					14,152	ACNP	
	FM: Marion Countyline		1								DI-ST	
Project Length (miles)	9.3		90								DDR	
Project Description	Resurfacing		37								DIH	
			342								DS	
FDOT Finance Number	4288051	All Phases										
Responsible Agency	FDOT		15,288							15,322		
SIS / Non-SIS	SIS											
L RTP Consistency	VS, P-2, P-3											
L RTP ID	-											
Federal Funds	Yes											
		All Phases	15,288							15,322		
Type Work	Interstate / Interchange	Preliminary	102		-	-	-	-	-	2,145	DIH	
Map Number	2	Engineering	37								DS	
Project Location	Interstate 75	Construction	0.3								DDR	
	FM: S. of Williston Road (SR 121)		36								IM	
Project Length (miles)	7.4		1,970								NHPP	
Project Description	Resurfacing		17,908	44	CST					18,077	ACNP	
			32								DIH	
FDOT Finance Number	4288041	All Phases	79								DDR	
Responsible Agency	FDOT		7								DS	
SIS / Non-SIS	SIS		7								LF	
L RTP Consistency	VS, P-2, P-3											
L RTP ID	-											
Federal Funds	Yes											
		All Phases	20,178							20,222		
					Sum							
Federal Funding					78	0	0	0	0	78		
State Funding					0	0	0	0	0	0		
Local Funding					0	0	0	0	0	0		
Total Funding					78	0	0	0	0	78		

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ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; L RTP - Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Program Any Area Not On National Highway System; SIS - Strategic Intermodal System facility; US - United States

Illustration VIII Landscaping Projects

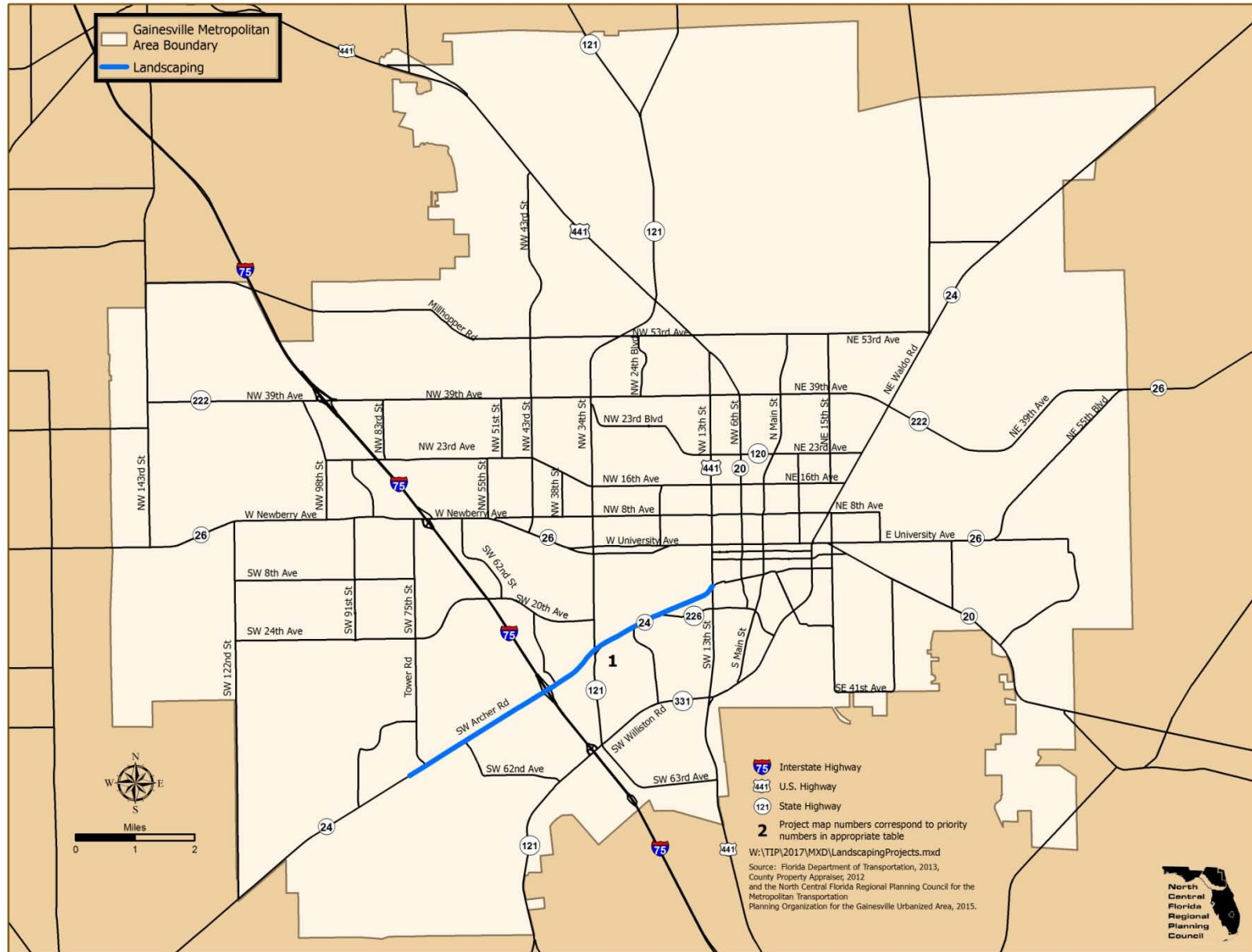


Table 12
Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary	125	-	-	-	-	-	-	382	DDR
Map Number	1	Engineering	11								DIH
Project Location	Archer Road/State Road 24	Construction	246								DS
	FM: SW 78 Street			1,462 CST						1,465	DDR
	TO: SW 13 Street			3 CST							DIH
Project Length (miles)	6.2										
Project Description	Landscaping										
FDOT Finance Number	4359291										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	382							1,847	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	-	-							-	
			Sum								
Federal Funding				0	0	0	0	0	0		
State Funding				1,465	0	0	0	0		1,465	
Local Funding				0	0	0	0	0		0	
Total Funding				1,465	0	0	0	0		1,465	

CST - Construction; DIH- State Funds In-House Planning Activities; PE- Preliminary Engineering

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**Table 13
Maintenance Projects**

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1					
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding						
Lighting																
Type Work	Lighting Agreements	Maintenance	894	921	MNT	949	MNT	977	MNT	1,007	MNT	1,035	MNT	-	13,619	D
Map Number	-		6,124													DDR
Project Location	AT: Countywide		1,712													
Project Length (miles)	-															
Project Description	Lighting															
FDOT Finance Number	4144031															
Responsible Agency	FDOT/Gainesville															
SIS / Non-SIS	Non-SIS															
LRTP Consistency	VS, P-2, P-3															
LRTP ID	-															
Federal Funds	No	All Phases	8,730												13,619	
Routine Maintenance																
Type Work	Routine Maintenance	Maintenance														
Map Number	-															
Project Location	AT: Countywide															
Project Length (miles)	-															
Project Description	Routine Maintenance		681													DIOH
FDOT Finance Number	2143011		72,189	5,000	MNT	5,000	MNT	5,000	MNT	5,000	MNT	5,000	MNT		97,870	D
	2143012		17												17	
	2149381		2,199												2,199	
	2149382		12												12	
	2149384		2,661	250	MNT	250	MNT	250	MNT	250	MNT	250	MNT		3,911	D
Responsible Agency	FDOT															
SIS / Non-SIS	Non-SIS															
LRTP Consistency	VS, P-2, P-3, P-5															
LRTP ID	-															
Federal Funds	No	All Phases	77,759												104,009	

Table 13 (Continued)
Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance		75 MNT	-	-	-	-	-	75	
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Bridge/Roadway Contract Maintenance- Concrete Repair										
FDOT Finance Number	4404751										
	-										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							75	
Environmental Test/Mitigation											
Type Work	Environmental Test/Mitigation	Maintenance		-	-	-	-	-	-	0	
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
	-										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							0	
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				6,246	6,199	6,227	6,257	6,285	31,214		
Local Funding				0	0	0	0	0	0		
Total Funding				6,246	6,199	6,227	6,257	6,285	31,214		

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D - District; DDR -Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - Direct State Funds; DU - Advanced State Primary Funds;
FDOT - Florida Department of Transportation; MNT - Maintenance; PL - Planning; SIS - Strategic Intermodal System facility

Illustration IX Railroad Projects

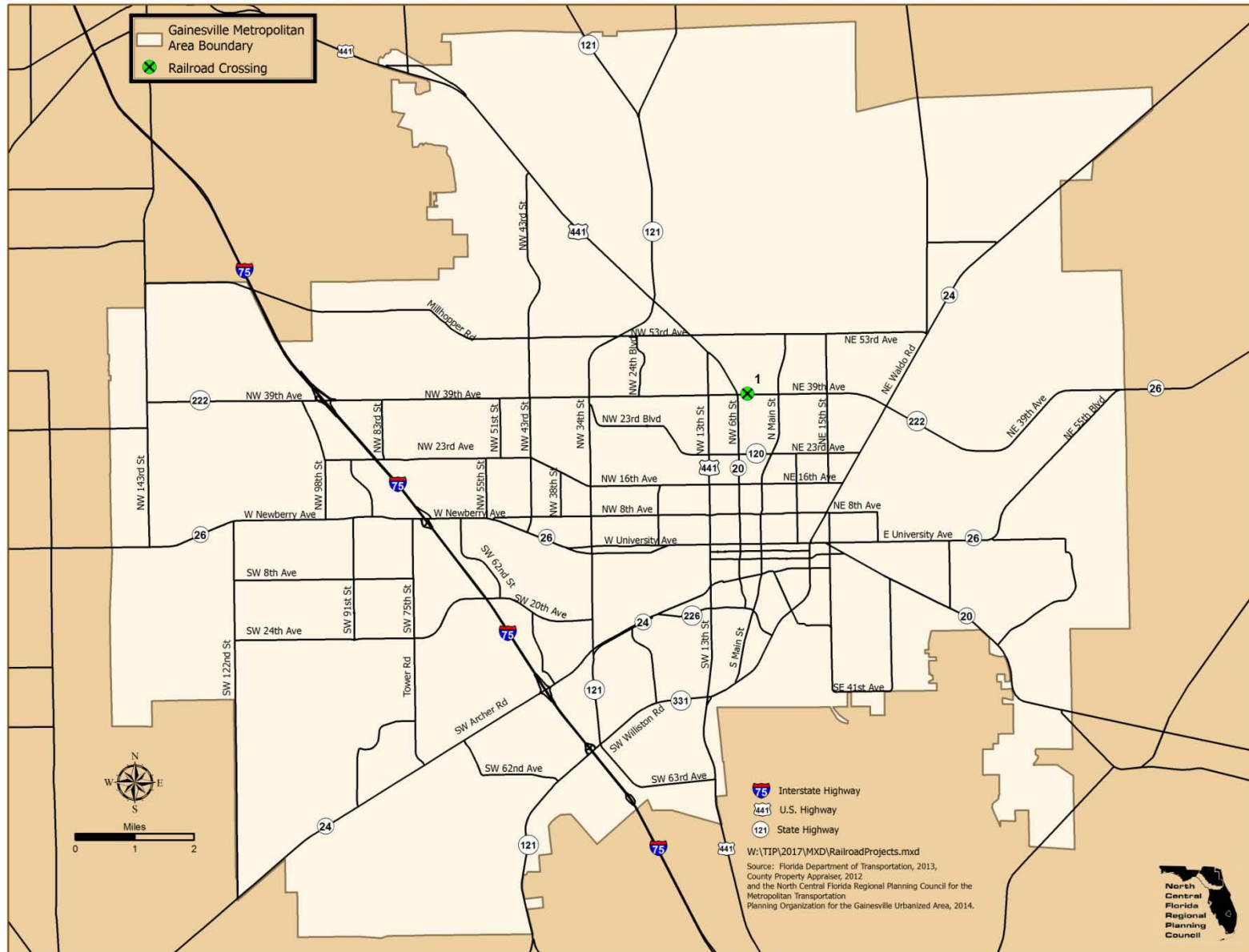
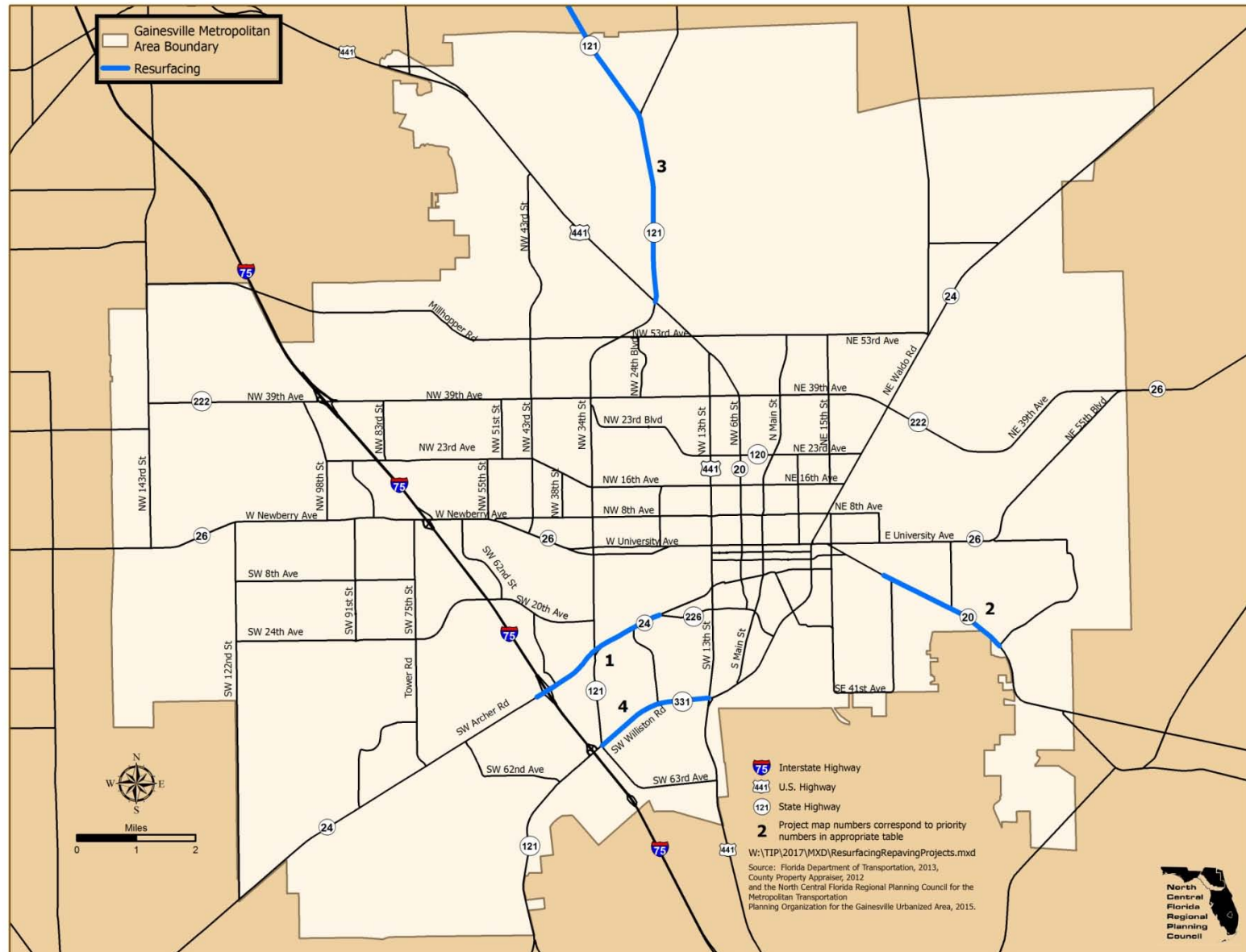


Table 14
Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work	Railroad Crossing	CST	-	460 RRU	-	-	-	-	-	460	DDR
Map Number	1										
Project Location	NW 39 Avenue (SR 222) AT: West Side Drive										
Project Length (miles)	0.2										
Project Description	Railroad Crossing										
FDOT Finance Number	4381101										
Responsible Agency	FDOT										
SIS / Non-SIS	YES										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	-							460	
			Sum								
Federal Funding				0	0	0	0	0		0	
State Funding				460	0	0	0	0		460	
Local Funding				0	0	0	0	0		0	
Total Funding				460	0	0	0	0		460	

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RRU - Railroad Utilities; DDR -Dedicated District Revenue



**Table 15
Resurfacing / Repaving Projects**

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary	83			-	-	-	-	96	DIH
Map Number	1	Engineering	13								DS
Project Location	Archer Road [SR 24] FM: Fred Bear Drive TO: SW 16 Avenue [SR 226]	Construction	4,364 46	52 CST	58 CST					4,520	DDR DIH
Project Length (miles)	2.1										
Project Description	Resurfacing										
FDOT Finance Number	4343231										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	4,506							4,616	
Type Work	Resurfacing	Preliminary		650 PE	-		-	-	-	687	DDR
Map Number	2	Engineering	23	10 PE							DIH
Project Location	Hawthorne Road (SR 20) FM: SE 26 Street TO: Lake Shore Drive (CR 329B)	Construction	4			2,557 CST 445 CST 5,462 CST				8,464	DDR DIH NHRE
Project Length (miles)	3.4										
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4361761										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	27							9,151	

Table 15 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work	Resurfacing	Project	87		-	-	-	-	-	87	DS
Map Number	3	Development									
Project Location	SR 121	Environment									
	FM: U.S. 441	Preliminary	306							345	DDR
	TO: LaCrosse	Engineering	31								DIH
Project Length (miles)	2		8								DS
Project Description	Resurfacing	Railroad/Utilities								0	DDR
	[no change to existing	Construction	3,469							4,082	DDR
	bike/pedestrian facilities]		79	139 CST							DIH
FDOT Finance Number	4322631		395								DS
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	4,375							4,514	
Type Work	Resurfacing	Preliminary	54		-	-	-	-	-	143	DDR
Map Number	4	Engineering	82								DIH
Project Location	Williston Road [SR 331]		7								DS
	FM: SW 34 Street [SR 121]	Construction		3,687 CST						3,713	DDR
	TO: SW 13 Street [US 441]			16 CST							DIH
Project Length (miles)	2.1			10 CST							LF
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4361661										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	143							3,856	
			Sum								
Federal Funding			0	0	5,462	0	0	5,462			
State Funding			4,554	58	3,002	0	0	7,614			
Local Funding			2,770	0	0	0	0	2,770			
Total Funding			7,324	58	8,464	0	0	15,846			

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Table 15 (Continued)
Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2;
FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast;
SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States; # - Less than \$500 funding

E. Transit Projects

Table 16
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	4,700	7,000	2,500	2,500	2,500	2,500	-	21,700	FTA
Map Number	-		1,175	1,750	625	625	625	625		5,425	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4, P-5										
L RTP ID	-										
Federal Funds	Yes	All Phases	5,875							27,125	
Type Work	Section 5339(c)	Operations	-	1,000	-	-	-	-	-	1,000	FTA
Map Number	-									-	
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Low or No-Emission Vehicle Purchase										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,000	

Table 16 (Continued)
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Section 5307	Operations	0						-	36,400	DS #
Map Number	-		9,200	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			FTA
Project Location	AT: Gainesville Metropolitan Area		9,200	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			LF
Project Length (miles)	-										
Project Description	Operating Assistance										
FDOT Finance Number	2155461										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	Yes	All Phases	18,400							36,400	
Type Work	Fixed Route System Operating	Operations	6,607		100 OPS		2,131 OPS	2,238 OPS	-	54,798	DDR
Map Number	-		10,597	1,872 OPS	1,833 OPS	2,030 OPS					DPTO
Project Location	AT: Gainesville Metropolitan Area		17,186	1,872 OPS	1,933 OPS	2,030 OPS	2,131 OPS	2,238 OPS			LF
Project Length (miles)	-										
Project Description	State Block Grant- Operating Capital										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	34,390							54,798	

Table 16 (Continued)
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Section 5339	Operations	-	273 OPS	-	-	-	-	-	273	FTA
Map Number	-			55 OPS						55	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Operating Assistance										
FDOT Finance Number	4415201										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	-							328	
Type Work	Service Development		-	712 OPS	-	-	-	-	-	712	DPTO
Map Number	-			21 OPS						21	DS
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Autonomous Bus Route Service Development Project										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	-							733	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
MV Transportation											
Type Work	Transportation Disadvantaged Grant	Operations	2,661	66 OPS	-	-	-	-	-	2,727	LF
Map Number	-			597 OPS						597	TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	2,661							3,324	
Type Work	Transportation Disadvantaged Grant	Operations	-	0.01 OPS	-	-	-	-	-	0.0	LF #
Map Number	-			0.05 OPS						0.1	TDTF #
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission Grant- Voluntary Dollar										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Federal Funds	No	All Phases	-							0.1	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)												Fund Code Table 1	
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding						
MV Transportation																
Type Work	Operating/Administration Assistance- Section 5311	Operations	995	369	OPS	388	OPS	407	OPS	427	OPS	449	OPS	-	6,070	DU
Map Number	-		995	369	OPS	388	OPS	407	OPS	427	OPS	449	OPS			LF
Project Location	AT: Gainesville Metropolitan Area															
Project Length (miles)	-															
Project Description	Rural Transit Funding															
FDOT Finance Number	4272501															
Responsible Agency	Alachua County															
SIS / Non-SIS	-															
LRTP Consistency	VS, P-1, P-4, P-6, P-7															
LRTP ID	-															
Federal Funds	No	All Phases	1,990												6,070	
Type Work	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Map Number	-															
Project Location	-															
Project Length (miles)	-															
Project Description	-															
FDOT Finance Number	-															
Responsible Agency	-															
SIS / Non-SIS	-															
LRTP Consistency	-															
LRTP ID	-															
Federal Funds	-	All Phases	-												0	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1
				Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work	Planning Assistance	Planning	94	25	22	-	-	-	-	141	TDTF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Planning funding- Local Coordinating Board Assistance Grant										
FDOT Finance Number	19363011401										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Federal Funds	Yes	All Phases	94							141	
									Sum		
Federal Funding				10,442	4,688	4,707	4,727	4,749	29,313		
State Funding				3,227	1,955	2,030	2,131	2,238	11,581		
Local Funding				5,912	4,746	4,862	4,983	5,112	25,615		
Total Funding				19,581	11,389	11,599	11,841	12,099	66,509		

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CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; PLN - Planning; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

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Appendix A

Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District Two Office at 1.800.749.2967 for additional information on these projects.

B. Year 2040 Cost Feasible Plan Total Cost Tables

The following excerpts from the Technical Report 7 Year 2040 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System / State Highway System (Table 11, page 27); and
- Table A-2 - Surface Transportation Program / Transportation Alternatives Program / Transit (Table 11, page 28).

Acronyms used in Tables A-1 and A-2 include:

CEI - Construction Engineering Inspection;
CST - Construction;
FDOT - Florida Department of Transportation;
ROW - Right-Of-Way; and
TOP - Transit Operations.

Table A - 1
Strategic Intermodal System / State Highway System Year 2040 Cost Feasible Plan
(by Year of Expenditure)

Project	Funding Period							
	2021 - 2025		2026 - 2030		2031 - 2040		Beyond 2040	
Strategic Intermodal System Revenues (Year of Expenditure Dollars)								
Modifications at Interstate 75 / State Road 121 Interchange	\$5.1 Million		-		-		-	
	ROW	\$0.10	-	-	-	-	-	-
	CST/CEI	\$5.00	-	-	-	-	-	-
State Highway System Revenues (Year of Expenditure Dollars)								
Multimodal Emphasis Corridor Study and implementation on US 441(West 13th Street) from NW 33rd Avenue to Archer Road	\$23.6 Million		\$22.3 Million		\$48.8 Million		\$33.3 Million	
	Design	FDOT	-	-	-	-	-	-
	ROW	NA	-	-	-	-	-	-
	CST	\$2.35	-	-	-	-	-	-
	CEI	\$0.40	-	-	-	-	-	-
Multimodal Emphasis Corridor projects on State Road 26 (University Avenue) from Gale Lemerand Drive to Waldo Road	Design	FDOT	-	-	-	-	-	-
	ROW	\$0.30	-	-	-	-	-	-
	CST	\$6.55	-	-	-	-	-	-
	CEI	\$1.00	-	-	-	-	-	-
Pedestrian Safety Modifications on State Roads 24/331 (Waldo/Williston Roads) from NE 39th Avenue to SE 16th Avenue	Design	FDOT	-	-	-	-	-	-
	ROW	NA	-	-	-	-	-	-
	CST	\$3.30	-	-	-	-	-	-
	CEI	\$0.50	-	-	-	-	-	-
Safety and Capacity Enhancements on State Road 121 (West 34th Street) from SW 2nd Avenue to US 441 designed and constructed as a Complete Street with protected bike lanes	Design	FDOT	-	-	-	-	-	-
	ROW	\$1.65	ROW	\$1.50	-	-	-	-
	CST	\$6.55	CST	\$3.70	CST	\$39.35	-	-
	CEI	\$1.00	CEI	\$0.50	CEI	\$5.70	-	-
Widen State Road 24 (Archer Road) to four lanes from Tower Road to SW 122nd Street	Design	FDOT	-	-	-	-	-	-
	-	-	ROW	\$9.70	-	-	ROW	\$5.15
	-	-	CST	\$6.10	CST	\$3.15	CST	\$24.40
	-	-	CEI	\$0.80	CEI	\$0.60	CEI	\$3.75

Table A - 2
Surface Transportation Program / Transportation Alternatives Program / Transit Year 2040 Cost Feasible Plan
(by Year of Expenditure)

Project	Funding Period							
	2021 - 2025		2026 - 2030		2031 - 2040		Beyond 2040	
Surface Transportation Program Revenues (Year of Expenditure Dollars)								
Four-lane extension of SW 62nd Boulevard from Butler Plaza to SW 20th Avenue designed and constructed as a Complete Street with protected bike lanes	\$8.7 Million		\$8.3 Million		\$18.0 Million		\$71.9 Million	
	ROW	\$8.25	ROW	\$4.15	-	-	ROW	\$2.50
	-	-	-	-	-	-	CST	\$14.00
	-	-	-	-	-	-	CEI	\$2.00
Widen SW 62nd Boulevard to four lanes from SW 20th Avenue to Newberry Road designed and constructed as a Complete Street with protected bike lanes	Design	\$0.33	-	-	-	-	-	-
	-	-	-	-	-	-	ROW	\$7.25
	-	-	-	-	-	-	CST	\$9.35
	-	-	-	-	-	-	CEI	\$1.40
Resurface County Roads according to priorities established by the Alachua County Board of County Commissioners	-	-	Design	\$0.45	Design	\$1.40	-	-
	-	-	ROW	N/A	ROW	N/A	-	-
	-	-	CST	\$2.25	CST	\$13.40	-	-
	-	-	CEI	\$0.40	CEI	\$2.00	-	-
Resurface City Roads according to priorities established by the Gainesville City Commission	-	-	Design	\$0.30	Design	\$0.20	-	-
	-	-	ROW	N/A	ROW	N/A	-	-
	-	-	CST	\$0.60	CST	\$0.80	-	-
	-	-	CEI	\$0.15	CEI	\$0.20	-	-
Transportation Alternatives Program Revenues (Year of Expenditure Dollars)								
Miscellaneous bicycle and pedestrian projects with one-half of the funding for Alachua County projects and one-half of the funding for City of Gainesville projects	\$1.45 Million		\$1.45 Million		\$2.9 Million		-	
	Design	\$0.20	Design	\$0.15	Design	\$0.25	-	-
	ROW	N/A	ROW	N/A	ROW	\$0.30	-	-
	CST	\$1.10	CST	\$1.15	CST	\$2.10	-	-
	CEI	\$0.15	CEI	\$0.15	CEI	\$0.25	-	-
Transit Revenues (Year of Expenditure Dollars)								
Maintain and operate existing City of Gainesville Regional Transit System	\$18.2 Million		\$19.1 Million		\$40.0 Million		-	
	TOP	\$18.2	TOP	\$19.2	TOP	\$40.0	-	-

Appendix B

Federal Obligations Reports-

Federal Fiscal Year 2016

(10/01/15 to 09/30/16)

Federal Transit Administration and

Florida Department of

Transportation (Highways)

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Appendix B: Federal Obligations Reports- Federal Fiscal Year 2016 (10/01/15 to 09/30/16)

Table B-1
Federal Transit Administration Federal Obligations Report- Fiscal Year 2016

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5305(d)	\$168,007	4117623	Transportation Planning
Section 5307	\$1,800,000 \$4,500,000	2155461 4040261	Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance
Section 5309	-	-	-
Section 5310	-	-	-
Section 5311	\$323,000	4233121	Paratransit Service
Section 5317	-	-	-
FTA Subtotal	\$6,791,007		
FHWA STP-SA*	\$4,100,000	4299272	Maintenance Facility Federal Infrastructure Bank Loan Repayment and Bus Purchases with Surface Transportation Program funds
RTS Total	\$10,891,007		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

FHWA - Federal Highway Administration; FTA - Federal Transit Administration; RTS - Regional Transit System; SA - Surface Transportation Program- Any Area Funds; STP - Surface Transportation Program

*Surface Transportation Program-funded project also shown in Table B-2 FDOT Federal Obligations Report Fiscal Year 2016

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2017-18 to 2021-22

Table B-2
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08:55:19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:207812 3 DISTRICT:02 ROADWAY ID:26100000	PROJECT DESCRIPTION:SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RR#625952-L COUNTY:ALACHUA PROJECT LENGTH: .020MI	TYPE OF WORK:RAILROAD CROSSING *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,150	
TOTAL 207812 3	4,150	
TOTAL 207812 3	4,150	
ITEM NUMBER:207818 2 DISTRICT:02 ROADWAY ID:26080000	PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM EAST OF US301 TO PUTNAM C/L COUNTY:ALACHUA PROJECT LENGTH: 1.460MI	TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS* LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	136,070	
TOTAL 207818 2	136,070	
TOTAL 207818 2	136,070	
ITEM NUMBER:211363 2 DISTRICT:02 ROADWAY ID:26000001	PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE COUNTY:ALACHUA PROJECT LENGTH: .792MI	TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	-496	
TOTAL 211363 2	-496	
TOTAL 211363 2	-496	
ITEM NUMBER:211365 6 DISTRICT:02 ROADWAY ID:26000094	PROJECT DESCRIPTION:SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR COUNTY:ALACHUA PROJECT LENGTH: 1.516MI	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT *NON-SIS* LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HPP	1,700	
SA	1,000	
TOTAL 211365 6	2,700	
TOTAL 211365 6	2,700	
ITEM NUMBER:423071 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE) COUNTY:ALACHUA PROJECT LENGTH: 1.410MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT *SIS* LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,345	

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		300,798
TOTAL 423071 1		294,453
TOTAL 423071 1		294,453
<hr/>		
ITEM NUMBER:423608 2	PROJECT DESCRIPTION:SR226 (SE 16TH AVE) @ MAIN ST @ SR331 (WILLISTON RD)	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26004000	PROJECT LENGTH: .557MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		2,547,039
TOTAL 423608 2		2,547,039
TOTAL 423608 2		2,547,039
<hr/>		
ITEM NUMBER:424685 1	PROJECT DESCRIPTION:I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000	PROJECT LENGTH: .167MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		52,500
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		7,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		503,336
TOTAL 424685 1		563,031
TOTAL 424685 1		563,031
<hr/>		
ITEM NUMBER:424767 1	PROJECT DESCRIPTION:SR 121 NW 34TH ST. FROM NORTHSIDE PARK TO US 441	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26250000	PROJECT LENGTH: .138MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-22,553
TOTAL 424767 1		-22,553
TOTAL 424767 1		-22,553
<hr/>		
ITEM NUMBER:428802 1	PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RESURFACING
ROADWAY ID:26260000	PROJECT LENGTH: 8.053MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM		-1,541,061
TOTAL 428802 1		-1,541,061
TOTAL 428802 1		-1,541,061
<hr/>		

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08:55.19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:428803 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441 COUNTY:ALACHUA PROJECT LENGTH: 11.421MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	200	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP SAAN	6,140,315 -417,605	
TOTAL 428803 1	5,722,910	
TOTAL 428803 1	5,722,910	
ITEM NUMBER:428804 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222 COUNTY:ALACHUA PROJECT LENGTH: 6.543MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	307,861	
TOTAL 428804 1	307,861	
TOTAL 428804 1	307,861	
ITEM NUMBER:428805 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S. OF SR 121 COUNTY:ALACHUA PROJECT LENGTH: 9.271MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	74,385	
TOTAL 428805 1	74,385	
TOTAL 428805 1	74,385	
ITEM NUMBER:428893 1 DISTRICT:02 ROADWAY ID:26090000	PROJECT DESCRIPTION:SR 24 (SW ARCHER RD) FR SW 173RD CT/MCDOWELL TO SW 169TH DR/BOYKIN AVE COUNTY:ALACHUA PROJECT LENGTH: .519MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	4,424	
TOTAL 428893 1	4,424	
TOTAL 428893 1	4,424	

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 4	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPD		
ITEM NUMBER:428894 1	PROJECT DESCRIPTION:NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-4,831	
TOTAL 428894 1	-4,831	
TOTAL 428894 1	-4,831	
ITEM NUMBER:428895 1	PROJECT DESCRIPTION:SW 8TH AVE FROM SW 122ND STREET TO SW 91ST STREET	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000095	PROJECT LENGTH: 2.007MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY		
SA	-24,379	
TALT	-72,174	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA	-121	
TALT	4,620	
TOTAL 428895 1	-92,054	
TOTAL 428895 1	-92,054	
ITEM NUMBER:428896 1	PROJECT DESCRIPTION:UP CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR.	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000000	PROJECT LENGTH: 1.541MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EE	-446	
SE	-5,609	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	731	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-7,611	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-9,392	
SL	-20	
TALL	-2,607	
TALT	3,590	
TOTAL 428896 1	-21,364	
TOTAL 428896 1	-21,364	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2017-18 to 2021-22

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2016
GAINESVILLE MTPO	OFFICE OF WORK PROGRAM	TIME RUN: 08:55:19
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	***** HIGHWAYS *****	
ITEM NUMBER:429029 1	PROJECT DESCRIPTION:ARCHER BRAID TRAIL FROM SR 24 (ARCHER RD) TO KANAPAH PARK	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26541000	PROJECT LENGTH: 3.457MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALL	-2,816	
TOTAL 429029 1	-2,816	
TOTAL 429029 1	-2,816	
ITEM NUMBER:429212 1	PROJECT DESCRIPTION:CR 235A NEAR CR 235 IN ALACHUA INSTALL LED LIGHTS CROSSING #625878-J	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-40	
TOTAL 429212 1	-40	
TOTAL 429212 1	-40	
ITEM NUMBER:430513 1	PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26100000	PROJECT LENGTH: .335MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,540	
TALT	12,096	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-195	
TALL	-52,085	
TOTAL 430513 1	-29,644	
TOTAL 430513 1	-29,644	
ITEM NUMBER:430542 1	PROJECT DESCRIPTION:SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RESURFACING
ROADWAY ID:26070000	PROJECT LENGTH: 2.925MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-1,377	
SA	-1,004	
TOTAL 430542 1	-2,381	
TOTAL 430542 1	-2,381	

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER:430554 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) FROM: MARION C/L TO: CR 325 COUNTY:ALACHUA PROJECT LENGTH: 1.321MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRB		-170,707
TOTAL 430554 1		-170,707
TOTAL 430554 1		-170,707
ITEM NUMBER:430614 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD) COUNTY:ALACHUA PROJECT LENGTH: .742MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE		-5,955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TALT		31,689 52,524
TOTAL 430614 1		78,874
TOTAL 430614 1		78,874
ITEM NUMBER:432240 1 DISTRICT:02 ROADWAY ID:26515000	PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20 COUNTY:ALACHUA PROJECT LENGTH: .504MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		1,390
TOTAL 432240 1		1,390
TOTAL 432240 1		1,390
ITEM NUMBER:432240 2 DISTRICT:02 ROADWAY ID:26515000	PROJECT DESCRIPTION: SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20 COUNTY:ALACHUA PROJECT LENGTH: .504MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY SL TALT		5,157 105,933
TOTAL 432240 2		111,090
TOTAL 432240 2		111,090

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER:432241 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.200MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	212,823	
TOTAL 432241 1	212,823	
TOTAL 432241 1	212,823	
ITEM NUMBER:432242 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:HULL ROAD FR PARKING LOT TO SR 121/SW 34TH STREET COUNTY:ALACHUA PROJECT LENGTH: .300MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-10,133	
TOTAL 432242 1	-10,133	
TOTAL 432242 1	-10,133	
ITEM NUMBER:432255 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441 COUNTY:ALACHUA PROJECT LENGTH: .400MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-13,927	
TOTAL 432255 1	-13,927	
TOTAL 432255 1	-13,927	
ITEM NUMBER:432851 1 DISTRICT:02 ROADWAY ID:26090000	PROJECT DESCRIPTION:SR 24 (SW ARCHER RD) @ SW 167TH DR IN ARCHER RR CROSSING 622511D COUNTY:ALACHUA PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	204,000	
TOTAL 432851 1	204,000	
TOTAL 432851 1	204,000	

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:432852 1 DISTRICT:02 ROADWAY ID:26718000	PROJECT DESCRIPTION:CR 235A (173RD ST) @ SR 235 SOUTH OF ALACHUA RAILROAD CROSSING 625878J COUNTY:ALACHUA PROJECT LENGTH: .020MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP		
TOTAL 432852 1	-78,940	
TOTAL 432852 1	-78,940	
ITEM NUMBER:433357 1 DISTRICT:02 ROADWAY ID:26620000	PROJECT DESCRIPTION:SW 170TH STREET FROM S OF SW 147TH AVE TO SW 128TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.180MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		
TOTAL 433357 1	1,500	
TOTAL 433357 1	1,500	
ITEM NUMBER:434797 1 DISTRICT:02 ROADWAY ID:26030000	PROJECT DESCRIPTION:SR 45 (US41) @ SW ARCHER ROAD RAILROAD CROSSING 622512K COUNTY:ALACHUA PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		
TOTAL 434797 1	204,000	
TOTAL 434797 1	204,000	
ITEM NUMBER:434798 1 DISTRICT:02 ROADWAY ID:26000022	PROJECT DESCRIPTION:CR 346 @ PEARSON STREET RAILROAD CROSSING 622517U COUNTY:ALACHUA PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH		
TOTAL 434798 1	196,000	
TOTAL 434798 1	196,000	

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/05/2016 TIME RUN: 08.55.19 MBROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER: 437354 1 DISTRICT: 02 ROADWAY ID: 26070000	PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM NW 75TH ST TO NW 69TH TERRACE COUNTY: ALACHUA PROJECT LENGTH: .391MI	*SIS* TYPE OF WORK: ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2016	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		511,276
TOTAL 437354 1		511,276
TOTAL 437354 1		511,276
ITEM NUMBER: 438085 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: US 441 ARTERIAL DMS JUST SOUTH OF SR 331 COUNTY: ALACHUA PROJECT LENGTH: .700MI	*NON-SIS* TYPE OF WORK: DYNAMIC MESSAGE SIGN LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2016	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IVH		105,290
TOTAL 438085 1		105,290
TOTAL 438085 1		105,290
TOTAL DIST: 02		9,292,319
TOTAL HIGHWAYS		9,292,319

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/05/2016
TIME RUN: 08.55.19
MBROBLTP

PLANNING
=====

ITEM NUMBER:422186 3
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE UFWP/PL FY 2014/2015 & 2015/2016
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	277,001
TOTAL 422186 3	277,001
TOTAL 422186 3	277,001

ITEM NUMBER:439318 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE FY 2016/2017-2017/2018 UFWP
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2016

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	141,328
TOTAL 439318 1	141,328
TOTAL 439318 1	141,328
TOTAL DIST: 02	418,329
TOTAL PLANNING	418,329

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2016

PAGE 11	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2016
GAINESVILLE MTPD	OFFICE OF WORK PROGRAM	TIME RUN: 08.55.19
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	TRANSIT	
	=====	
ITEM NUMBER:429927 2	PROJECT DESCRIPTION:RTS BUS FACILITY GAINESVILLE & BUSES	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2016	

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA		4,100,000
TOTAL 429927 2		4,100,000
TOTAL 429927 2		4,100,000
TOTAL DIST: 02		4,100,000
TOTAL TRANSIT		4,100,000

GRAND TOTAL		13,810,648

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Appendix C

Federally-Funded Projects for Fiscal Years 2017-18 to 2020-21

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Appendix C: Federally-Funded Projects for Fiscal Years 2017-18 to 2020-21

Table C - 1
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetary *1 (Funding Code)	Fiscal Year Costs (\$000)				Totals
	2017 - 18	2018 - 19	2019 - 20	2020 - 21	
Air Quality Mitigation					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
Aviation					
Federal Aviation Admininstration (FAA)	\$1,628	\$9,885	\$0	\$3,759	\$15,272
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other (ACFP)	\$913	\$3,153	\$0	\$0	\$4,066
High Priority Project (HPP, REPE)	\$120	\$773	\$0	\$0	\$893
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, NH,NHPP, NHRE)	\$78	\$0	\$9,505	\$0	\$9,583
STP High Priority Project (S147,HPP)	\$0	\$0	\$0	\$0	\$0
STP Alternatives (ACTA, ACTL, SE,TALL, TALT)	\$377	\$412	\$417	\$0	\$1,206
STP Regular (ACSA, BA, MA, SA, XA)	\$50	\$0	\$66	\$0	\$116
STP Safety Related (HSP, SH, SP, SR, SS, SR2S, SR2T)	\$2,326	\$4,520	\$4,249	\$8,311	\$19,406
STP Under 200,000 (ACST,BL, FSSL, ML, PL, SL, XL)	\$477	\$482	\$488	\$488	\$1,935
STP Over 200,000 [BU, MU, SU, XU]	\$0	\$0	\$0	\$0	\$0
Transit					
FTA [5305(d) (DU), 5307, 5311 (DU), 5339]	\$10,568	\$4,818	\$4,834	\$4,861	\$25,081
Totals	\$16,537	\$24,043	\$19,559	\$17,419	\$77,558

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

*2 Includes \$3.8 million State Infrastructure Bank Loan Repayment with Surface Transportation Program funds

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects

BA - Donor Bonus, any area;
BL - Donor Bonus, areas with population less than or equal to 200,000;
BU - Donor Bonus, areas with population greater than 200,000;
CM - Congestion Management;
FAA - Federal Aviation Authority;
BRT - Federal Bridge Replacement - On System;
BRTZ - Federal Bridge Replacement - Off System;
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
EB - Equity Bonus;
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;
FTA - Federal Transit Administration;
HPP - High Priority Project (Federal earmark funding);
HSP - Highway Safety Program;
IM - Interstate Maintenance;
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;
MA - Minimum Allocation, Any Area;
MGBP - Minimum guarantee - Bridge Supplement;
ML - Minimum Allocation, areas with population less than or equal to 200,000;
MU - Minimum Allocation, areas with population greater than 200,000;
NH - National Highway;
PL - Planning;
REPE - Repurposed Federal Earmark Funds
S117 - Section 117 - Federal Earmark Project;
SA - Surface Transportation Program - Any Area;
SE - Surface Transportation Program - Enhancement;
SH - Surface Transportation Program - Hazard Elimination;
SL - Surface Transportation Program - Areas with population less than or equal to 200,000;
SP - Surface Transportation Program - Safety Related;
SR - Surface Transportation Program - Safety Related;
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;
SS - Surface Transportation Program - Safety Related;
SU - Surface Transportation Program - Areas with population greater than 200,000;
XA - Surface Transportation Program - Regular;
XL - Surface Transportation Program - Areas with population less than or equal to 200,000; and
XU - Surface Transportation Program - Areas with population greater than 200,000

Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

Federal Aviation Administration Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Aviation Preservation Project 4400651	Airfield Lighting and Signage Rehabilitation - Phase II PFL0009324	1,628	-	-	-
Aviation Preservation Project 4400651	Airport Taxiway A Pavement Rehabilitation - Phase II PFL0009324	-	885	-	-
Aviation Preservation Project 4349201	Commercial Terminal Expansion	-	9,000		-
Aviation Safety Project 4331201	Precision Approach Path Indicator and Beacon Replacement	-	-	-	159
Aviation Safety Project 4331231	Design and Construct New Air Traffic Control Tower	-	-	-	3,600
Total		1,628	9,885	0	3,759

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Table C - 3
Equity Bonus Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

Equity Bonus Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	0	0	0

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Table C - 4
Federal Highway Other Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

Federal Highway Other Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Installation of Various Intelligent Transportation System Devices 4307591	Intelligent Transportation System	913	3,153	-	-
-	-	-	-	-	-
Total		913	3,153	0	0

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Table C - 5
High Priority Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

High Priority Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20	FY 2020 - 21
Airport					
-	-	-	-	-	-
Roadway					
SW 62 Connector 2113656 and 2113657	Preliminary Engineering Purchase Right-of-Way	120	773	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Transit					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		120	773	-	-

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Table C - 6
Interstate Maintenance Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

Interstate / Interchange Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	0	0	0

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Table C - 7
National Highway Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

National Highway System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Interstate 75 Marion Countyline to Willston Road Resurfacing 4288051	Interstate / Interchange	34	-	-	-
Interstate 75 Willston Road to NW 39 Avenue Resurfacing 4288041	Interstate / Interchange	44	-	-	-
Hawthorne Road (SR 20) FM: SE 26 Street TO: Lake Shore Drive (CR 329B) 4361761	Resurfacing	-	-	5,462	-
Waldo Road (State Road 24) State Road 26 to State Road 222 Lighting 4394891	Lighting	-	-	4,043	-
Total		78	0	9,505	0

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NW - Northwest; SR - State Road

Table C - 8
Surface Transportation Program Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

Surface Transportation Program Projects		Costs (\$000			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2017 - 18	2018 - 19	2019 - 20	2020 - 21
Surface Transportation Program Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT)					
Norton Elementary Trail NW 39 Avenue to NW 45 Avenue 4355591	Construct bicycle/pedestrian trail	377	-	-	-
SW 27 Street Williston Road to SW 35 Place 4339891	Construct bicycle/pedestrian trail	-	412	-	-
Archer Road SW 75 Terrace to SW 41 Boulevard 4399341	Construct bicycle/pedestrian trail	-	377	-	-
NW 19 Place NW 16 Terrace to NW 13 Street 4373331	Construct bicycle/pedestrian trail	-	-	417	-
Surface Transportation Program Regular (BA, MA, SA, XA)					
NE 18 Avenue NE 12 Street to NE 15 Street 4394951	Construct bicycle/pedestrian trail	5	-	66	-
SW 62 Connector Archer Road to SW 20 Avenue 2113657	Acquire Righft-of-Way	45	-	-	-
Surface Transportation Program Safety-Related (HSP, RHP, SH, SR2S, SR2E, SR2T)					
NE 18 Avenue NE 12 Street to NE 15 Street 4394951	Construct sidewalk	27	-	165	-
North 23 Avenue NW 13 Street to Waldo Road 4398051	Lighting	62	-	-	-
NW 34 Street NW 16 Avenue to US 441 4394901	Add turnlanes	799	-	-	8,310
South Main Street AT: Williston Road 4394981	Add turnlanes	13	47	1	-
SW 16 Avenue Archer Road to SW 6 Street 4398071	Lighting	40	-	-	-
SW 34 Street SW 2 Avenue to University Avenue 4394881	Realign turnlanes	944	-	4,037	-
Waldo Road University Avenue to NE 39 Avenue 4394891	Lighting	362	-	-	-
Williston Road/Waldo Road SE 16 Avenue to NE 16 Avenue 4398041	Lighting	79	-	-	-
Newberry Road Tower Road to NW 69 Terrace 4373541	Add turnlanes	-	4,520	-	-
Surface Transportation Program Under 200,000 (BL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2013-14 - 2016-17 4221862, 4221863, 4221864	Transportation Planning	477	482	488	488
Total		2,853	5,838	5,174	8,798

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NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida

Table C - 9
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2017-18 to 2020-21

Regional Transit System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20	FY 2020 - 21
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	7,000	2,500	2,500	2,500
Fixed Route System Operating Section 5339(c)	Low or No-Emission Vehicle Purchase	1,000	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
Fixed Route System Operating Section 5339 4415201	Operating Assistance	273	-	-	-
Federal Transit Administration Planning Assistance Grant Funding					
Fixed Route System Operating Section 5305(d) 4117623	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	126	130	127	134
-	-	-	-	-	-
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged Section 5311 4272501	Rural Transit Funding	369	388	407	427
Total		10,568	4,818	4,834	4,861

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Appendix D

Alachua County Projects-

For Information Only

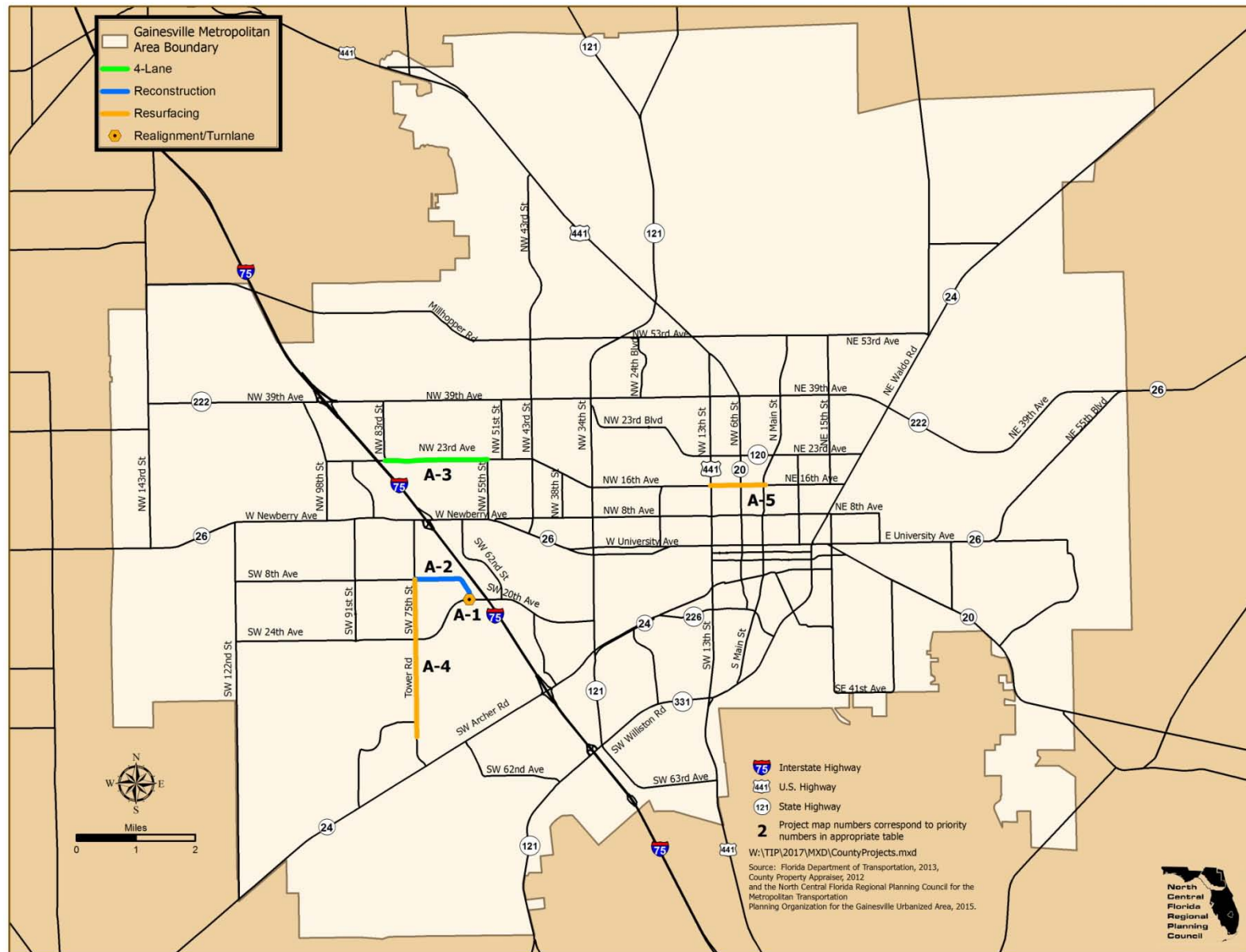
(Local Funds Only)

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Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only.

Illustration D - 1
Alachua County Local-Funded Projects



**Table D - 1
Alachua County Local-Funded Projects**

Alachua County Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Intersection Projects - Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Modification	Design &	1,309		-	-	-	-	-	1,309	LF
Map Number	A-1	Right-of-Way									
Project Location	SW 20/24 Avenue	Construction		2,788 CST						2,788	
Project Length (miles)	0.04										
Project Description	Construct intersection modifications										
Responsible Agency	[pending \$3.77 million CIGP grant]										
SIS / Non-SIS	Alachua County										
L RTP Consistency	Non-SIS										
L RTP ID	VS, P-1, P-4										
	-	All Phases	1309							4,097	
Type Work	-	-	-	-	-	-	-	-		0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-	All Phases	0							0	

**Table D - 1
Alachua County Local-Funded Projects (Continued)**

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Alachua County Road Construction Projects		Phase									
Roadway Projects - Construction											
Type Work Map Number Project Location	New Road Construction A-2 SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue	Right-of-Way Construction	1,200 1,985	1,030 CST	650 CST	650 CST	650 CST	650 CST	6,088	12,903	LF LF
Project Length (miles) Project Description	SW 8 Avenue / SW 61 Street Connector Roadway Reconstruction and Intersection Modification										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Alachua County Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	3,185							12,903	
Type Work Map Number Project Location	Construction A-3 NW 23 Avenue- Phase 1 FM: NW 83 Street TO: NW 55 Street	Plan, Design & Right-of-Way Construction	924	1,400 ROW	400 CST	400 CST	400 CST	400 CST	8,882	2,324 10,482	LF LF
Project Length (miles) Project Description	1.7 Add 2-lanes to Existing 2-Lane Collector										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Alachua County Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	924							12,806	

**Table D - 1
Alachua County Local-Funded Projects (Continued)**

Alachua County Resurfacing / Repaving Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Roadway Projects - Resurfacing											
Type Work	Resurfacing	Project	790	1,600	CST					0	LF
Map Number	A-4	Development									
Project Location	SW 75 Street	Environment									
	FM: SW 53 Place	Preliminary									
	TO: SW 8 Avenue	Engineering									
Project Length (miles)	3										
Project Description	Resurfacing	Railroad/Utilities									
	[no change to existing bike/pedestrian facilities]	Construction									
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases								2,390	
Type Work	Resurfacing	Preliminary			-	-	-	-	-	0	LF
Map Number	A-5	Engineering									
Project Location	NW 16 Avenue										
	FM: NW 13 Street	Right-Of-Way									
	TO: NE 2 street	Construction									
Project Length (miles)	1.1										
Project Description	Resurfacing										
	[no change to existing bike/pedestrian facilities]										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,160	

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Appendix E

City of Gainesville Projects- For Information Only (Local Funds Only)

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Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only

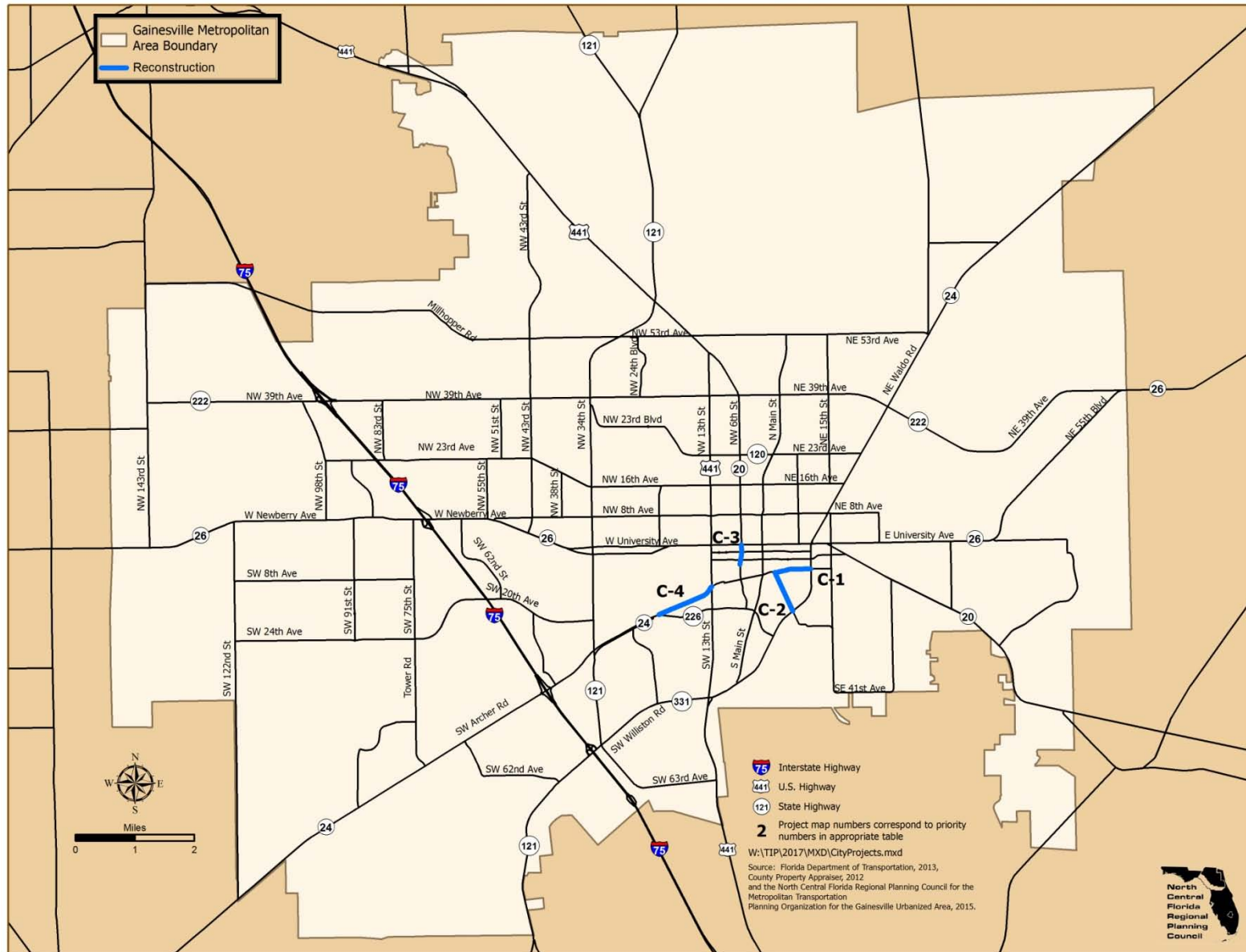


Table E - 1
City of Gainesville Local-Funded Projects

Gainesville Roadway Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1	
				Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding		Total Funding
Roadway Projects - Construction												
Type Work Map Number Project Location Project Length (miles) Project Description Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Reconstruction C-1 Depot Avenue FM: SE 7 Street TO: Williston Road (SR 331) - Reconstruction Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	Construction All Phases	1,892 1,892	Project Underway 	- 	- 	- 	- 	- 	1,892 1,892	LF 	
Type Work Map Number Project Location Project Length (miles) Project Description Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Reconstruction C-2 SE 4 Street FM: Williston Road (SR 331) TO: Depot Avenue - Reconstruction Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	Construction All Phases	4,001 4,001	Project Underway 	- 	- 	- 	- 	- 	4,001 4,001	LF 	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Type Work Map Number Project Location	Reconstruction C-3 SW 6 Street FM: SW 5 Avenue TO: West University Avenue (SR 26)	Preliminary Engineering Design Construction	1,500	-	-	-	-	-	-	1,500	LF
Project Length (miles) Project Description	0.3 Reconstruction										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	1,500							1,500	
Type Work Map Number Project Location	Reconstruction C-4 Archer Road (SR 24) FM: SW 16 Avenue (SR 226) TO: SW 13 Street (US 441)	Construction Phase 1 Phase 2	3,512 4,588		-	-	-	-		8,100	LF
Project Length (miles) Project Description	2.4 Campus Development Agreement - Intersection modifications, Bike Lanes and Reconstruction			Phase 2 Underway							
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases	8,100							8,100	

Appendix F

University of Florida Projects- For Information Only (Local Funds Only)

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Appendix F: University of Florida Projects- For Information Only (Local Funds Only)

Illustration F-1 and Table F-1 include the locally-funded projects for information only. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration F - 1 University of Florida Local-Funded Projects

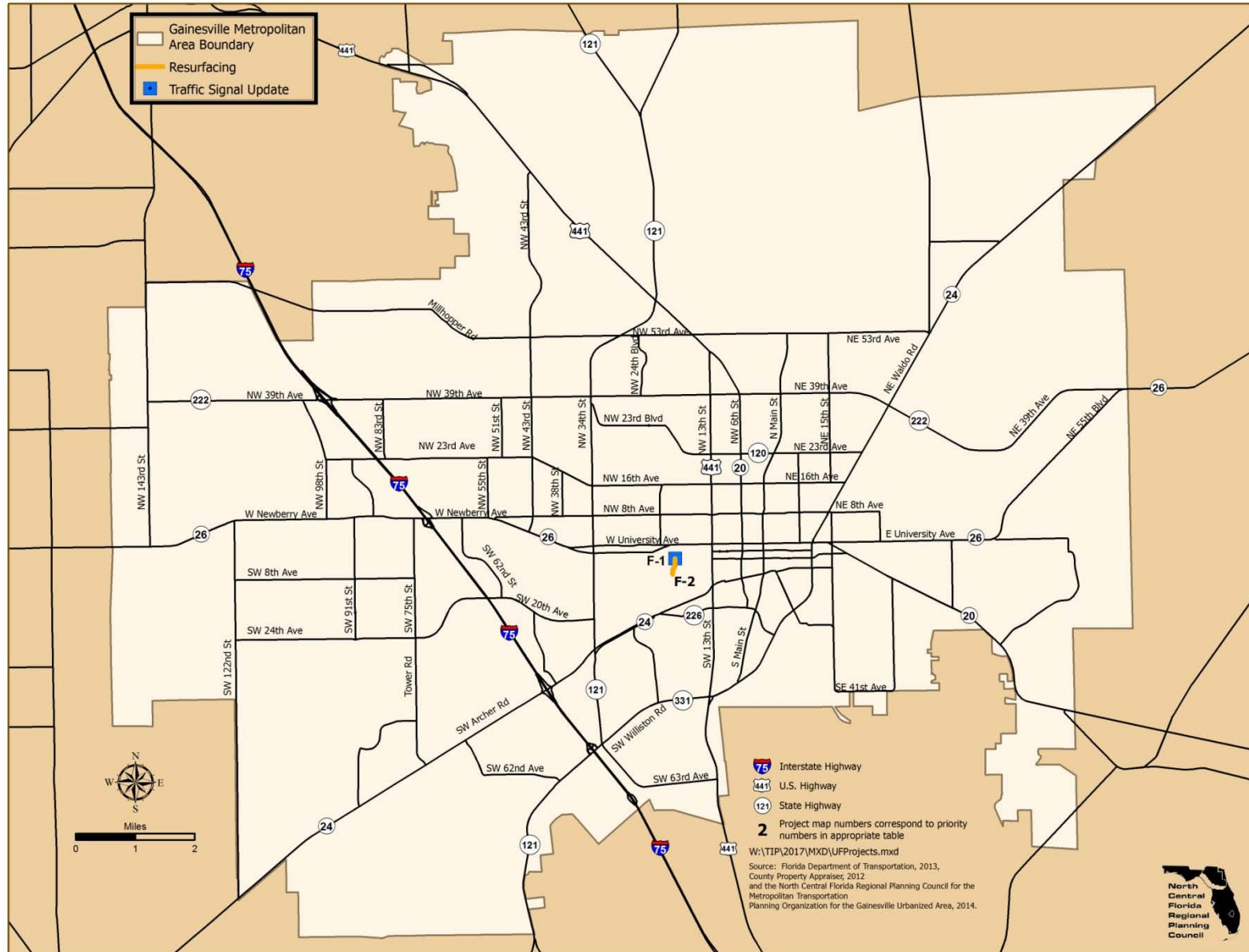


Table F - 1
University of Florida Local-Funded Projects

University of Florida Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Intersection Projects - Traffic Signal update											
Type Work	Traffic Signal Update	Construction	TBD	TBD	-	-	-	-	-	0	LF
Map Number	F-1									0	
Project Location	Gale Lemerand Drive AT: Stadium Road										
Project Length (miles)	0.1										
Project Description	Traffic Signal Replacement										
Responsible Agency	University of Florida										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	-	All Phases	-							0	
Type Work	-			-	-	-	-	-	-	0	-
Map Number	-									0	
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	

Table F - 1
University of Florida Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
University of Florida Resurfacing / Repaving Projects			Phase	Prior Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Future Funding	Total Funding	
Roadway Projects - Resurfacing												
Type Work	Resurfacing	Project	TBD	TBD	-	-	-	-	-	-	0	LF
Map Number	F-2	Development										
Project Location	Gale Lemerand Drive	Environment									0	
	FM: Museum Road	Preliminary										
	TO: Stadium Road	Engineering										
Project Length (miles)	2											
Project Description	Resurfacing	Railroad/Utilities									0	
	[no change to existing	Construction									0	
	bike/pedestrian facilities]											
FDOT Finance Number	-											
Responsible Agency	University of Florida											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	-											
LRTP ID	-											
Federal Funds	No	All Phases									0	
Type Work	-	-		-	-	-	-	-	-	-	0	-
Map Number	-											
Project Location	-										0	
											0	
Project Length (miles)	-											
Project Description	-											
FDOT Finance Number	-											
Responsible Agency	-											
SIS / Non-SIS	-											
LRTP Consistency	-											
LRTP ID	-											
Federal Funds	-	All Phases	-								0	

Appendix G

Transportation Improvement Program Public Comments and Comment Tracking

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Appendix G: Transportation Improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table G-1. Exhibit G-1 is a copy of the advertisement published in The Gainesville Guardian, The Gainesville Sun and The Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table G - 1
Public Comment Summaries and Public Comment Tracking
Fiscal Years 2017-18 to 2021-22
Transportation Improvement Program

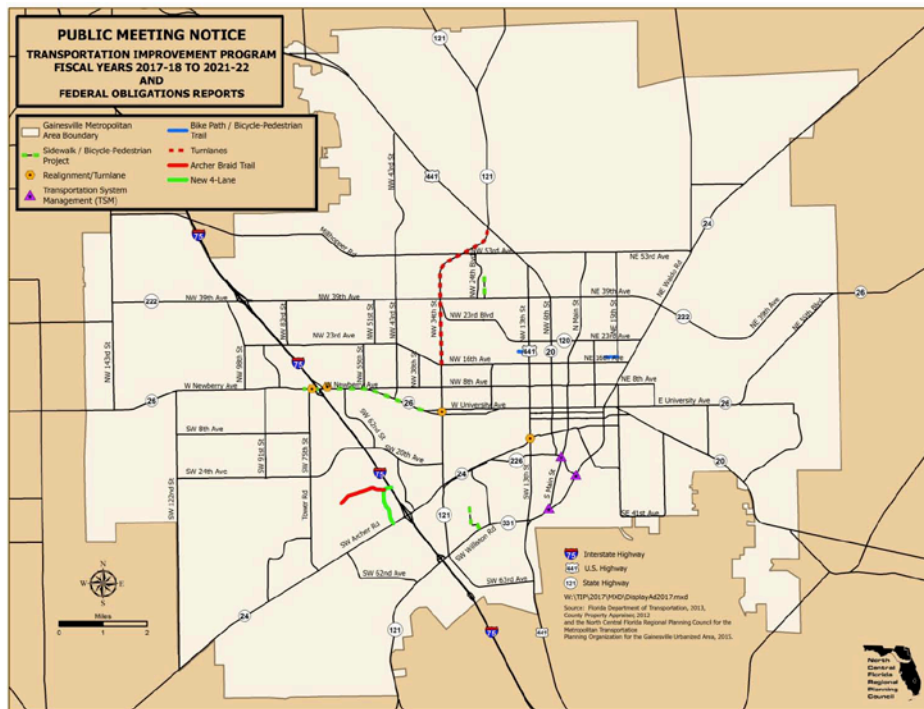
Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- None	Date- 06/05/17	There were no public comments at the MTPO meeting when the TIP was approved.
There were no public comments provided.		
Name- None	Date- 10/30/17	There were no public comments at the MTPO meeting when the TIP was approved.
-		
Name- None	Date- 12/04/17	There were no public comments at the MTPO meeting when the TIP was approved.
-		
Name-	Date-	-
-		

FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

Exhibit G - 1
Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 5, 2017 at 5:00 p.m.

Jack Durrance Auditorium, County Administration Building,
12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2017-18 to 2021-22. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2040 Long-Range Transportation Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2040. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

Public notice of public involvement activities and time established for public review and comments on the Transportation Improvement Program will satisfy the Program of Projects.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2015 through September 30, 2016.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/repaving; school safety concern; transportation alternatives; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED
TRANSPORTATION IMPROVEMENT PROGRAM
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Scott Koons at 352.955.2200, extension 101, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

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Appendix H Amendments to Fiscal Years 2017-18 to 2021-22

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Appendix H: Amendments to Fiscal Years 2017-18 to 2021-22

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2016-17 through 2020-21 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit H-I, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. Transportation Improvement Program amendment purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit H - 1 Transportation Improvement Program Amendment Log

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
17-1	10/30/17	Roll Forward	5	4364081	Design and Construct Airfield Lighting And Signage Rehabilitation - PFL9868	2017-18	1,628 90	FAA LF
	10/30/17	Roll Forward	10	4343821	Traffic Signal Update - Newberry Road at NW 98 Street	2017-18	3	DIH
	10/30/17	Roll Forward	16	4040261	Section 5307 Formula Grant Miscellaneous Capital Purchases	2017-18	7,000 1,750	FTA LF
	10/30/17	Roll Forward	16	4415201	Section 5339 Grant Operating/Administration Assistance	2017-18	273 55	FTA LF
	10/30/17	Advance	14	4343821	Railroad Crossing Update - NW 39 Avenue at West Side Drive	2017-18	460	RRU
	10/30/17	Add	16	-	Section 5339(c) Low or No-Emission Vehicle Competitive Grant	2017-18	1,000	FTA
	10/30/17	Add	16	-	Florida Department of Transportation Autonomous Bus Route Service Development Grant	2017-18	712 21	DPTO DS
17-2	12/4/17	Add	8	2113656	SW 62 Connector Preliminary Engineering	2017-18	120	REPE
	12/4/17	Add	8	2113657	SW 62 Connector Right-of-Way Acquisition	2017-18 2018-19	4,797 45 773	TRIP SA REPE
17-3	-	-	-	-	-	-	-	-
17-4	-	-	-	-	-	-	-	-

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

** Steven Dopp, Senior Planner

* Michael Escalante, AICP, Senior Planner

** Kevin Parrish, Information Technology and Property Management Director

** Lauren Yeatter, AICP, Senior Planner

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* Primary Responsibility
** Secondary Responsibility



Use the QR Reader App
on your smart phone to
visit our website!

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67th Place
Gainesville, FL 32653-1603
352.955.2200

www.ncfrpc.org/mtpo