



Transportation Improvement Program Fiscal Years 2016-17 to 2020-21

(October 1, 2016 to September 30 2017; October 1, 2017 to September 30 2018; October 1, 2018 to September 30 2019; October 1, 2019 to September 30 2020; and October 1, 2020 to September 30 2021)

June 27, 2016

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area





Transportation Improvement Program

Fiscal Years 2016-17 to 2020-21

(Fiscal Year 2016-17 - October 1, 2016 to September 30, 2017) (Fiscal Year 2017-18 - October 1, 2017 to September 30, 2018) (Fiscal Year 2018-19 - October 1, 2018 to September 30, 2019) (Fiscal Year 2019-20 - October 1, 2019 to September 30, 2020) (Fiscal Year 2020-21 - October 1, 2020 to September 30, 2021)

| ENDORSEMENT |
|--|
| This Transportation Improvement Program has been developed consistent with federal and state requirements and approved on June 27, 2016 by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area 2009 NW 67 Place Gainesville, Florida 32653-1603 |
| Helen K. Warren, Chair |

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

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June 27, 2016

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Chapter I Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2040 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2040 Long-Range Transportation Plan webpage.

http://ncfrpc.org/mtpo/LRTP.html

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2016-17 to 2019-20. Appendix D shows the unincorporated Alachua County local/private-funded only for projects for Fiscal Years 2016-17 to 2020-21 for informational purposes. Appendix E shows the City of Gainesville local/private-funded only for projects for Fiscal Years 2016-17 to 2020-21 for informational purposes. Appendix F shows the Transportation Improvement Program public comments and comment tracking. Appendix G shows the Amendments to Fiscal Years 2016-17 to 2020-21.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1Legend to Transportation Projects andFund Codes for Transportation Projects

| Cada | Federal | Turne Frinde |
|--------------|--------------|--|
| Code ACNH | Funds YES | Type Funds |
| - | YES | Advanced Construction National Highway Advanced Construction Surface Transportation Program- Any Area |
| ACSA ACSE | YES | Advanced Construction Surface Transportation Program – Enhancement |
| ACSE | YES | Advanced Construction Surface Transportation Program |
| AUSL | TES | (population over 200,000) |
| ACSS | YES | Advanced Construction Surface Transportation Program - Safety Related |
| BA | YES | Donor Bonus - Any Area |
| BL | YES | Donor Bonus - Areas with Population less than or equal to 200,000 |
| BOND | NO | County Bonding Program |
| BNDS | NO | State Funds From Amendment 4 Gas Tax Monies |
| BRRP | NO | Bridge Repair |
| BRT | YES | Federal Bridge Replacement - On System |
| BRTZ | YES | Federal Bridge Replacement - Off System |
| BU | YES | Donor Bonus, Areas with Population greater than 200,000 |
| CIGP | NO | County Incentive Grant Program |
| CITY | NO | City of Gainesville Funds |
| СМ | YES | Congestion Management – Air Quality |
| D1 | NO | Unrestricted State Primary Funds |
| D2 | NO | Mass Transit (State Primary - Aviation) |
| D3 | NO | Mass Transit (State Primary - Transit) |
| DDR | NO | Dedicated District Revenue |
| DO | NO | State Funds- Interstate/Intrastate Highway |
| DIH | NO | State Funds in House Planning Activities |
| DI-ST | NO | State Funds in House Interstate/Intrastate Highway Planning Activities |
| DITS | NO | Intelligent Transportation System Program - Statewide Program |
| DPE | NO | Primary Funds for Preliminary Engineering |
| DPTO | NO | Dedicated Public Transportation Office |
| DRA | NO | Rest Areas |
| DS | NO | State Funds direct through District 2 |
| DSL | NO | Local Government Cooperative Program |
| DTO | NO | Funds Reimbursable From Bond Funds |
| DU | NO* | Advanced State Primary Funds to be reimbursed by Federal Transit Administration |
| EB | YES | Equity Bonus |
| FAA | YES | Federal Aviation Administration |
| FCO | NO | Fixed Capital Outlay |
| FSIB1 | YES | Federal State Infrastructure Bank Loan |
| FSSE | YES | Federal Stimulus American Recovery and Reinvestment Act of 2009 Enhancement |
| FSSL | YES | Federal Stimulus- American Recovery and Reinvestment Act of 2009 Areas with |
| | | population less than or equal to 200,000 |
| FTA | YES | Federal Transit Administration |
| FTAT | YES | Federal Highway Administration Transfer to Federal Transit Administration |
| GMR | NO | Growth Management Revenue |
| GT | NO | Alachua County Funds (Gas Tax) |

Table 1 (Continued)Legend to Transportation Projects andFund Codes for Transportation Projects

| | Federal | |
|-------|---------|---|
| Code | Funds | Type Funds |
| HPP | YES | Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users |
| | 0 | High Priority Project (Federal Earmark funding) |
| HSP | YES | Highway Safety Program |
| IF | NO | Alachua County Funds (Impact Fees) |
| IM | YES | Interstate Maintenance |
| IMAC | YES | Interstate Maintenance Advance Construction |
| IR | YES | Interstate Rehabilitation |
| IRD | YES | Interstate Development |
| IVH | YES | Intelligent Vehicle- Highway |
| LF | NO | Local Funds - Mass Transit - Aviation, Transit |
| LFD | NO | Local Funds for utility work |
| LFF | NO | Local Funds for Federal Match off State Highway System |
| LFP | YES | Local Funds for Federal Match for Federal Aid-Eligible Projects |
| MA | YES | Minimum Allocation, Any Area |
| MGBP | YES | Minimum Guarantee- Bridge Supplement |
| ML | YES | Minimum Allocation, Areas with population less than or equal to 200,000 |
| MU | YES | Minimum Allocation, Areas with population greater than 200,000 |
| NH | YES | National Highway |
| NHAC | YES | National Highway Advance Construction |
| PECO | YES | Public Education Capital Outlay |
| PL | YES | Planning |
| RED | YES | Redistribution of Federal Allocation (Section 1102F) |
| RHP | YES | Rail-Highway Crossings- Protective Devices |
| SA | YES | Surface Transportation Program - Any Area |
| SE | YES | Surface Transportation Program – Enhancement |
| SH | YES | Surface Transportation Program - Hazard Elimination |
| SIS | YES | Strategic Intermodal System |
| SL | YES | Surface Transportation Program - Areas with population less than or equal to 200,000 |
| SN | YES | Mandatory Non-Urban |
| SP | YES | Surface Transportation Program - Safety Related |
| SR | YES | Surface Transportation Program - Safety Related |
| SS | YES | Surface Transportation Program - Safety Related |
| SU | YES | Surface Transportation Program - Areas with population greater than 200,000 |
| S117 | YES | Section 117- Federal Earmark Project |
| SR2E | YES | Safe Routes to School |
| SR2S | YES | Safe Routes to School |
| TALL | YES | Transportation Alternative - Any Areas - MAP 21 |
| TALN | YES | Transportation Alternative - Any Areas - MAP 21 |
| TALT | YES | Transportation Alternative - Any Areas - MAP-21 |
| TALU | YES | Transportation Alternative any - Areas - MAP-21 |
| TDTF | YES | Transportation Disadvantaged Trust Fund |
| TRIP | YES | Transportation Regional Incentive Program |
| UFCDA | YES | University of Florida Campus Development Agreement |

^{*}These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2Legend to Transportation Projects andPhase Codes for Transportation Projects

| Code | Project Phase Information |
|---------|---------------------------------------|
| ADM | Administration |
| CAP | Capital funding for transit |
| CEI | Construction Engineering Inspection |
| DSB | Design and Build |
| CST | Construction |
| ENV | Environment |
| INC | Incentive |
| LAP | Local Agency Program |
| MNT | Maintenance |
| MSC | Miscellaneous |
| OPS | Operating System funding |
| PE | Preliminary Engineering |
| PDE | Project Development and Environmental |
| PLN | Planning |
| PST DES | Post Design |
| RELOC | Relocation |
| ROW | Right-of-Way Support |
| RRU | Railroad and Utilities |

Chapter II Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2040 Long-Range Transportation Plan.

Development of the Long-Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Fixing America's Surface Transportation Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2016-17 to 2019-20. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2016-17 through 2025-26) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2016-17 through 2020-21), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2016-17. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2040 Long-Range Transportation Plan.



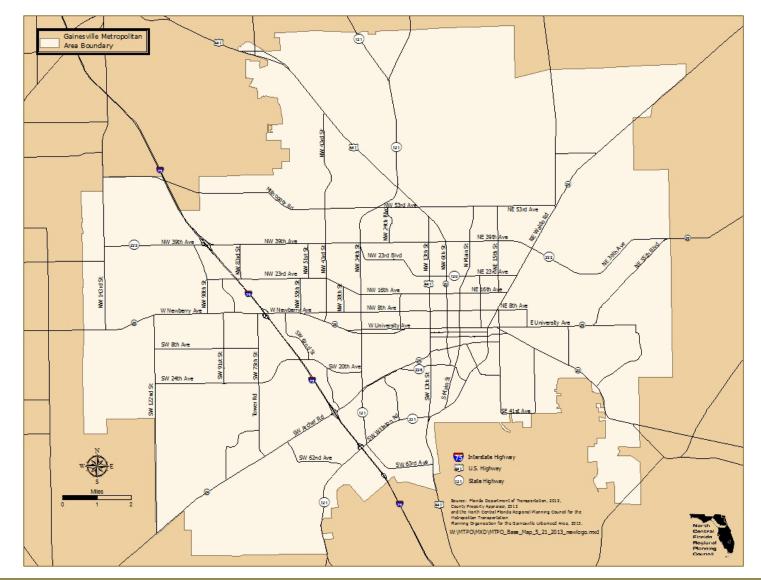


Table 3 Total Project Costs

| Source | | Cos | ts (in thousar | nds) | | Total | |
|--------|----------|----------|----------------|----------|----------|-----------|--|
| Source | | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Totai | |
| Total | \$37,776 | \$36,416 | \$39,328 | \$24,372 | \$30,402 | \$168,294 | |

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Table 4Total Project Revenues

| Source | | Total | | | | |
|---------|----------|----------|----------|----------|----------|-----------|
| Source | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Totai |
| Federal | \$12,161 | \$5,608 | \$20,404 | \$5,668 | \$9,053 | \$52,894 |
| State | \$12,263 | \$22,624 | \$11,576 | \$11,476 | \$13,825 | \$71,764 |
| Local | \$13,352 | \$8,184 | \$7,348 | \$7,228 | \$7,524 | \$43,636 |
| Total | \$37,776 | \$36,416 | \$39,328 | \$24,372 | \$30,402 | \$168,294 |

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C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2016 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2014-15 through 2018-19, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

- 1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
- 2. Alachua County's latest tentative Transportation Improvement Program;
- 3. City of Gainesville's latest adopted annual budget, and
- 4. University of Florida staff.

Step 2 - June 2016 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- June 2016 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2016 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

- 1. Aviation master plans;
- 2. Transit development plans;
- 3. Transportation disadvantaged service plans;
- 4. Adopted university campus master plans;
- 5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
- 6. North Central Florida Strategic Regional Policy Plan; and
- 7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Chapter III addresses the project priority process.

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

- 1. Federal Building in downtown Gainesville;
- 2. United States Post Offices in northeast, northwest and southwest Gainesville; and
- 3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of the Fixing America's Surface Transportation Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation for the Gainesville Urbanized Area are provided for the Gainesville Urbanized Area Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on April 20, 2016.

I. Traffic Congestion Management System-Freight Movement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

- 1. West Loop State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
- 2. East Loop State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2016-17 through 2019-20 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table ?? are categorized by the following components.

- a. <u>Planning</u>: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. <u>Capital Vehicles</u>: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. <u>Capital Other</u>: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. <u>Operating (All)</u>: Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 26;
- State Road 121;
- State Road 222; and
- State Road 331.

Based on the Florida Department of Transportation Tentative Work Program, there are no capacity enhancement projects on a regionally significant facility within the Gainesville Metropolitan Area. However, the Florida Department of Transportation is currently undertaking the Interstate 75 Relief Study which may impact the regional road network.

L. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix F.

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Chapter III Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2016-17 through 2020-21 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This Chapter fulfills federal requirements as noted in Public Law 112-141 (Fixing America's Surface Transportation Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

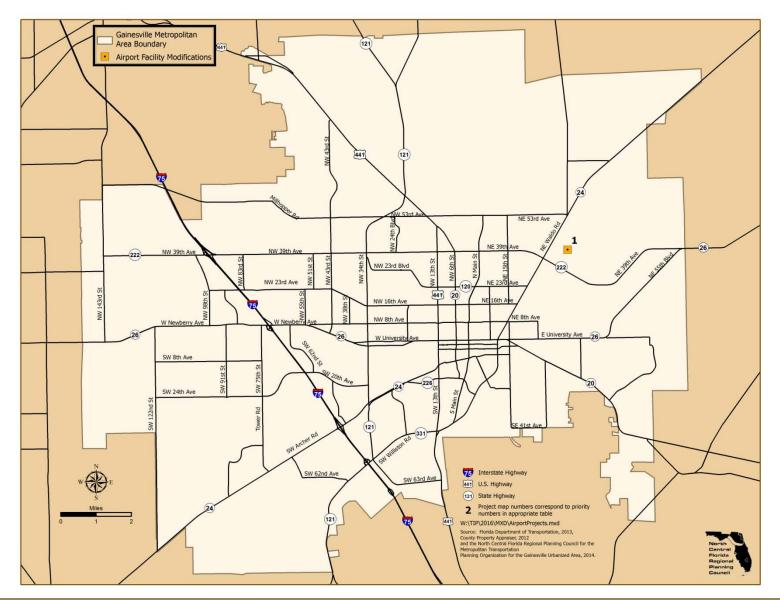
- 1. Project Name / Description;
- 2. Segment From and To;
- 3. Strategic Intermodal System facility designation;
- 4. Florida Department of Transportation Project Number;
- 5. Responsible Agency;
- 6. Length in Miles;
- 7. Work Description;
- 8. Prior Year Funding in Thousands (shaded column);
- 9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
- 10. Future Year Funding in Thousands (shaded column);
- 11. Total Project Funding in Thousands (shaded column);
- 12. Funding Category or Code; and
- 13. Federal funds used in project.

The following 12 funding categories are represented in the Transportation Improvement Program for this year.

- 1. National Highway, advanced construction;
- 2. Interstate Maintenance, advanced construction;
- 3. Surface Transportation Program Over 200,000;
- 4. Surface Transportation Program Regular;
- 5. Surface Transportation Program Transportation Alternatives Program;
- 6. Surface Transportation Program Safety Related;
- 7. Federal Transit Administration;
- 8. Federal Aviation Administration;
- 9. Equity Bonus;
- 10. Planning;
- 11. Florida Department of Transportation Revenue; and
- 12. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|-------------------------------|------------------------------|--------------|---|-----------------|-------------------|---------|----------|---------|---------|---------|---------|
| | | | | CUSIS (#000)/ P | roject rhase (see | | <u> </u> | 1 | T | Fund | |
| | | | Prior | FY | FY | FY | FY | FY | Future | Phase | Code |
| Gainesville Regio | onal Airport Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | | Aviation | Capacity | | | | | | | |
| Type Work | Aviation Capacity | - | - | - | - | - | - | - | - | - | · · |
| Map Number | None | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | | | | | | | | | | | |
| Responsible Agency | _ | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |
| | | | Aviation Pre | servation | | | | | | | |
| Type Work | Aviation Preservation | Construction | | 57 CAP | - | - | - | - | - | 1,983 | DDR |
| Map Number | 1 | | 192 | 309 CAP | 434 CAP | | | | | | DPTO |
| Project Location | Gainesville Regional Airport | | 192 | 365 CAP | 434 CAP | | | | | | LF |
| | | | | | | | | | | | |
| Declared Law of the factor of | 0 | | | | | | | | | | |
| Project Length (miles) | | | | | | | | | | | |
| Project Description | Phase 2 Parking Lot | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | 4288291 | | | | | | | | | | |
| Responsible Agency | GRA/FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 384 | | | | | | | 1,983 | |

Table 5 Airport Projects

Table 5 (Continued) Airport Projects

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|------------------------|--|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Gainesville Regi | onal Airport Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Phase Funding | Fund Code Table 1 |
| | | | Aviation Pr | | | | | | J | , | |
| Type Work | Aviation Preservation | Construction | | 1,628 CAP | - | - | - | - | - | 1,718 | FAA |
| Map Number | 1 | | 44 | 46 CAP | | | | | | | LF |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Design and Construct Airfield Lighting and Signage- Rehab PLF9868 | | | | | | | | | | |
| FDOT Finance Number | 4364081 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 44 | | | | | | | 1,718 | |
| Type Work | Aviation Preservation | Construction | - | - | - | 60 CAP | - | - | - | 1,200 | DPTO |
| Map Number | 1 | | | | | 1,080 CAP | | | | | FAA |
| Project Location | Gainesville Regional Airport | | | | | 60 CAP | | | | | LF |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Airport Taxiway A Drainage / Retention | | | | | | | | | | |
| FDOT Finance Number | 4288321 | | | | | | | | | | |
| Responsible Agency | GRA/FDOT | | | | | 1 | | | | | |
| SIS / Non-SIS | SIS | | | | | 1 | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | 1 | | | | | |
| LRTPID | _ | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | 1 | | | | 1,200 | |

Table 5 (Continued) Airport Projects

| | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | | |
|------------------------|---|---|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Gainesville Real | onal Airport Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Phase Funding | Fund Code Table 1 |
| | | | Aviation Pre | | | | | | | J | |
| Type Work | Aviation Preservation | Design and | - | - | - | 500 CAP | - | - | - | 10,000 | DPTO |
| Map Number | 1 | Construction | | | | 9,000 CAP | | | | | FAA |
| Project Location | Gainesville Regional Airport | | | | | 500 CAP | | | | | LF |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Terminal Expansion | | | | | | | | | | |
| FDOT Finance Number | 4349201 | | | | | | | | | | |
| Responsible Agency | GRA/FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 10,000 | |
| | | A | viation Revenue / | Operational | | • | | | | | |
| Type Work | Aviation Capacity | | - | 45 CAP | - | - | - | - | - | 90 | DPTO |
| Map Number | 1 | | | 45 CAP | | | | | | | LF |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Acquire Crack Sealing Machine PFL0006244 | | | | | | | | | | |
| FDOT Finance Number | 4384661 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | 1 | | | | 1 | | 90 | |

Table 5 (Continued)Airport Projects

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|---------------------------------------|--|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Galnesville Regional Airport Projects | | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Phase Funding | Fund Code Table 1 |
| Ŭ | | A | viation Revenue | Operational | | | | | Ŭ | , v | |
| Type Work | Aviation Capacity | Construction | - | - | - | 400 CAP | 500 CAP | 500 CAP | - | 2,800 | DDR |
| Map Number | 1 | | | | | 400 CAP | 500 CAP | 500 CAP | | | LF |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Construct Hangar PFL0009867 | | | | | | | | | | |
| FDOT Finance Number | 4349211 | | | | | | | | | | |
| Responsible Agency | GRA/FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 2,800 | |
| Type Work | Aviation Capacity | Construction | - | - | - | | 75 CAP | - | - | 350 | DDR |
| Map Number | 1 | | | | | 100 CAP | | | | | DPTO |
| Project Location | Gainesville Regional Airport | | | | | 100 CAP | 75 CAP | | | | L |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Purchase Tractor and Mower PFL0008658 | | | | | | | | | | |
| FDOT Finance Number | 4367611 | | | | | | | | | | |
| Responsible Agency | GRA/FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 350 | |

Table 5 (Continued) Airport Projects

| | | | | | Costs (\$000) / | Fiscal Year Project Phase (see | | | | | |
|--|--|------------|------------------|---------------|-----------------|-----------------------------------|--------------------|---------------------------|-------------------|------------------|-------------------------|
| Gainesville Regi | onal Airport Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Phase Funding | Fund Code Table 1 |
| g. | | | iation Revenue | | | | | | | | |
| Type Work Map Number Project Location | Aviation Revenue / Operations 1 Gainesville Regional Airport | - | - | - | - | - | 250 CAP 250 CAP | 250 CAP 250 CAP | - | 1,000 | DPTO LF |
| Project Length (miles) Project Description | 0 Airport Fuel Capacity | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency | 4288301 GRA/FDOT SIS VS, G-1, G-3 | | | | | | | | | | |
| LRTP ID Federal Funds | - No | All Phases | | | | | | | | 1,000 | |
| | NO | Air Hases | Aviatio | n Safety | | | | | | 1,000 | |
| Type Work Map Number Project Location | Aviation Safety 1 Gainesville Regional Airport | - | - | - | - | - | - | 9 CAP 159 CAP 9 CAP | - | 177 | DPTO FAA LF |
| Project Length (miles) Project Description | 0 Precision Path Indicator and Beacon Replacement PF0009132 | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4331201 GRA / FDOT SIS VS, G-1, G-3 - Yes | All Phases | | | | | | | | 177 | |

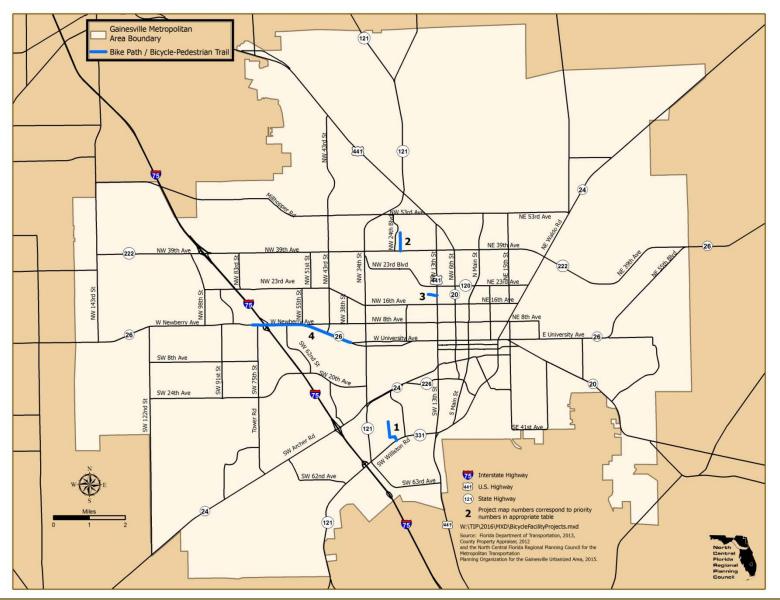
Table 5 (Continued) Airport Projects

| | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | | |
|------------------------|-------------------------------|---|------------------|---------------|---------------|------------|------------|---------------|-------------------|------------------|-------------------------|
| Gainesville Reci | onal Airport Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Phase Funding | Fund Code Table 1 |
| Cantootimo (10g) | | 1 1100 | | ion Safety | 2017 10 | 2010 17 | | 2020 2. | r annanng | , and ing | Table I |
| Type Work | Aviation Safety | Construction | - | - | - | - | - | 200 CAP | - | 4,000 | DPTO |
| Map Number | 1 | | | | | | | 3,600 CAP | | | FAA |
| Project Location | Gainesville Regional Airport | | | | | | | 200 CAP | | | LF |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Design and Construct | | | | | | | | | | |
| | New Air Traffic Control Tower | | | | | | | | | | |
| FDOT Finance Number | 4331231 | | | | | | | | | | |
| Responsible Agency | GRA/FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | | | | | | | | 4,000 | |
| Type Work | - | - | - | - | - | - | - | - | - | 0 | |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | - | All Phases | | | | | | | | 0 | |
| | | | | | | <u> </u> | <u> </u> | | SUM | | |
| | | | ral Funding | 1,628 | 0 | 10,080 | 0 | 3,759 | 15,467 | | |
| | | | ate Funding | 411 | 434 | 1,060 | 825 | 959 | 3,689 | | |
| | | | cal Funding | 456 | 434 | 1,060 | 825 | 959 | 3,734 | | |
| | | 10 | otal Funding | 2,495 | 868 | 12,200 | 1,650 | 5,677 | 22,890 | | |

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Cst

FDOT = Florida Department of Transportation, GRA=Gainesville Regional Airport, CAP = Capital funding for transit, DPTO = Dedicated Public Transportation Office FAA = Federal Aviation Administration, FTA = Federal Transit Administration, LF = local funds, DDR = Dedicated District Revenue, SIS Strategic Intermodal System THIS PAGE LEFT BLANK INTENTIONALLY





B. Bicycle and Pedestrian Projects (Independent)

| | | | | | | Fiscal Year (F | -Υ) | | | | |
|------------------------|-----------------------------------|--------------|----------|---------|---------------------|--------------------|---------|---------|---------|---------|---------|
| | | | | | Costs (\$000) / Pro | oject Phase (see 1 | | | | | |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Fund |
| Ricycle/Pedestr | ian Facility Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| Type Work | Bike Path / Trail | Preliminary | T unuing | 105 PE | - | 2010-17 | - | - | - | 105 | TALL |
| MapNumber | 1 | Engineering | | | | | | | | | |
| Project Location | SW 27 Street | Construction | | | | 61 CST | | | | 406 | TALL |
| | FM: Williston Road | | | | | 345 CST | | | | | TALT |
| | TO: SW 35 Place | | | | | | | | | | |
| Project Length (miles) | 0.6 | | | | | | | | | | |
| Project Description | Construct Bike / Pedestrian Trail | | | | | | | | | | |
| · · | | | | | | | | | | | |
| FDOT Finance Number | 4339891 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1 | | | | | | | | | | |
| LRTP ID | Table 64, page 272 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | - | | | | | | | 511 | |
| Type Work | Bike Path / Trail | Preliminary | | 2 PE | | - | - | - | - | 2 | TALT |
| Map Number | 2 | Engineering | | | | | | | | | |
| Project Location | Norton Elementary Trail | Construction | | | 377 CST | | | | | 377 | TALT |
| | FM: NW 39 Avenue/State Road 222 | | | | | | | | | | |
| | TO: NW 45 Avenue | | | | | | | | | | |
| Project Length (miles) | 0.5 | | | | | | | | | | |
| Project Description | Construct Bike / Pedestrian Trail | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | 4355591 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1 | | | | | | | | | | |
| LRTPID | Table 64, page 272 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | - | 1 | | | | | | 379 | |

Table 6Bicycle and Pedestrian Projects(Independent)

Table 6 (Continued) Bicycle and Pedestrian Projects (Independent)

| | | | | | Costs (\$000) / Pro | Fiscal Year (F oject Phase (see T | | | | | |
|------------------------|--------------------------------------|--------------|-------------|---------|---------------------|--------------------------------------|-----------|----------------------|---------|---------|--------------|
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Fund Code |
| Bicycle/Pedestri | ian Facility Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| Type Work | Bike Lane / Sidewalk | Preliminary | | 86 PE | - | - | | - | - | 86 | TALL |
| Map Number | 3 | Engineering | | | | | | | | | |
| Project Location | NW 19 Lane | Construction | | | | | 400 CST | | | 400 | TALL |
| | FM: NW 16 Terrace | | | | | | | | | | |
| | TO: NW 13 Street | | | | | | | | | | |
| Project Length (miles) | 0.2 | | | | | | | | | | |
| Project Description | Construct Bike / Pedestrian Facility | | | | | | | | | | |
| FDOT Finance Number | 4373331 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1 | | | | | | | | | | |
| LRTPID | Not Applicable | | | | | | | | | | |
| Federal Funds | Yes | All Phases | - | | | | | | | 486 | |
| Type Work | Sidewalk | Preliminary | 469 | - | | | | | - | 905 | DDR |
| Map Number | 4 | Engineering | 11 | | | | | | | | DIH |
| Project Location | Newberry Road | | 425 | | | | | | | | DS |
| • | FM: West of NW 80 Boulevard | Right-Of-Way | | | | 1,207 ROW | 1,196 ROW | | | 3,762 | DDR |
| | TO: SW 38 Street | | | | 220 ROW | 150 ROW | 150 ROW | | | | DIH |
| Project Length (miles) | 2.9 | | | | 839 ROW | | | | | | DS |
| Project Description | Construct Sidewalk | Construction | | | | | | 1,931 CST 192 CST | | 2,123 | DDR DIH |
| FDOT Finance Number | 4305422 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1 | | | | | | | | | | |
| LRTPID | Not Applicable | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 905 | | | | | | | 6,790 | |
| . ouoluit unuo | | | ,00 | | <u> </u> | | | ļ | Sum | | |
| | | Fede | ral Funding | 193 | 377 | 406 | 400 | 0 | 1,376 | | |
| | | Si | ate Funding | 0 | 1,059 | 1,357 | 1,346 | 2,123 | 5,885 | | |
| | | Lc | cal Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | To | tal Funding | 193 | 1,436 | 1,763 | 1,746 | 2,123 | 7,261 | | |

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Table 6 (Continued) Bicycle and Pedestrian Projects (Independent)

ACTA- Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; FDOT - Florida Department of Transportation; LRTP Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS -= Strategic Intermodal System; TALT -Transportation Alternative- Population; UF - University of Florida THIS PAGE LEFT BLANK INTENTIONALLY

C. Planning/Administrative Activity

| | | | | | | Fiscal Year (F | | | | | |
|------------------------|-----------------------------------|------------------------|-------------------|------------------|---------------------|--------------------|---------|---------|---------|---------|---------|
| | | | | | Costs (\$000) / Pto | oject Phase (see T | adie 2) | | | | Fund |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Planning / Admini | stration Activity | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | Federal Highway Adn | inistration Plann | ing (PL) Funding | | | | | | | |
| Type Work | Transportation Planning | Planning | | - | | | | - | - | 4,437 | |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Unified Planning Work Program | | | | | | | | | | |
| | FY 2014-15 - 2015-16 | | | | | | | | | | |
| | FY 2016-17 - 2017-18 | | | | | | | | | | |
| | FY 2018-19 - 2019-20 | | | | | | | | | | |
| FDOT Finance Number | 4221862 & 4221863 | | 2,162 | | | | | | | | PL |
| | 4221864 | | | 455 PLN | 455 PLN | | | | | | PL |
| | 4221865 | | | | | 455 PLN | 455 PLN | | | | PL |
| | 4221866 | | | | | | | 455 PLN | | | PL |
| Responsible Agency | MTPO | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 2,162 | | | | | | | 4,437 | |
| | | Federal Transit Admini | stration Section | 5305(d) Funding | | | | | | | |
| Type Work | Section 5305(d) | Planning | 16 | | | | | | - | 2,294 | DDR |
| Map Number | - | | 122 | 21 PLN | 16 PLN | 16 PLN | 16 PLN | 17 PLN | | | DPTO |
| Project Location | AT: Gainesville Metropolitan Area | | 6 | | | | | | | | DS |
| Project Length (miles) | - | | 1,150 | 167 PLN | 126 PLN | 130 PLN | 127 PLN | 134 PLN | | | DU |
| Project Description | Public Transportation Office | | 144 | 21 PLN | 16 PLN | 16 PLN | 16 PLN | 17 PLN | | | LF |
| | 'Planning Funds | | | | | | | | | | |
| FDOT Finance Number | 4117623 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-3, G-5 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 1,438 | | | | | | | 2,294 | |

Table 7Planning / Administration Activity

| | | | | | Costs (\$000) / Pr | Fiscal Year (oject Phase (see | | | | | |
|------------------------|--|--------------|-------------------|-----------------|--------------------|-----------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Planning / Admin | ect Location AT: Gainesville Metropolitan Area Length (miles) - t Description Long Range Transportation Plan Update nance Number - nsible Agency MTPO IS / Non-SIS Non-SIS Consistency VS, G-3 | | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | Long Range T | ransportation Pla | an (PL) Funding | | | | | | | |
| Type Work | Transportation Planning | Planning | - | - | - | - | - | - | - | - | PL |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Long Range | | | | | | | | | | |
| | Transportation Plan Update | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | MTPO | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 0 | | | | | | | 0 | |
| | · | | | | | | | | Sum | | |
| | | | ral Funding | 622 | 581 | 585 | 582 | 589 | 2,959 | | |
| | | St | ate Funding | 21 | 16 | 16 | 16 | 17 | 86 |) | |
| | | Lo | cal Funding | 21 | 16 | 16 | 16 | 17 | 86 |) | |
| | | To | ital Funding | 664 | 613 | 617 | 614 | 623 | 3,131 | | |

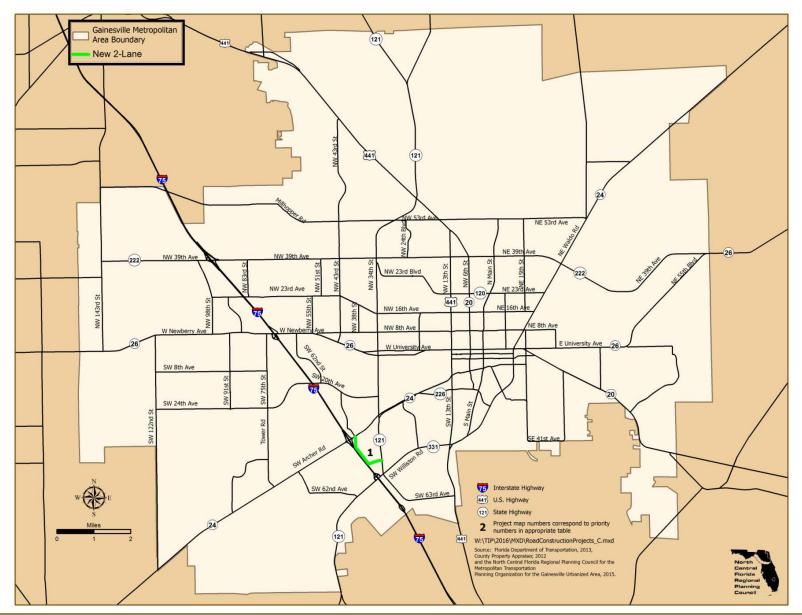
Table 7 (Continued)Planning / Administration Activity

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LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

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Illustration IV Construction Projects



D. Road Projects

| | | | | (| Costs (\$000) / Pr | Fiscal Year (F oject Phase (see 1 | | | | | |
|------------------------|-------------------------------------|--------------|------------------|---------------|--------------------|--------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Road | Construction Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Construction | Construction | - | 1,358 CST | - | - | - | - | - | 1,358 | CIGP |
| Map Number | 1 | | | | | | | | | | |
| Project Location | SW 40 Boulevard Extension | | | | | | | | | | |
| | FM: SW 34 Street (SR 121) | | | | | | | | | | |
| | TO: Archer Road (SR 24) | | | | | | | | | | |
| Project Length (miles) | 9 | | | | | | | | | | |
| Project Description | Construct 2-lane facilty to connect | | | | | | | | | | |
| | Archer Road to SW 34 Street | | | | | | | | | | |
| FDOT Finance Number | 4345941 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 1,358 | |
| Type Work | - | - | - | - | - | - | - | - | - | - | |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | _ | | | | | | | | | | |
| Project Description | _ | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | _ | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | 1 | | | | | | | |
| LRTP ID | - | | | 1 | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |
| | | | | | 1 | | 1 | 1 | Sum | | |
| | | | eral Funding | 0 | 0 | 0 | 0 | 0 | (| | |
| | | | ate Funding | 1,358 | 0 | 0 | 0 | 0 | 1,358 | | |
| | | | ocal Funding | 6,652 | 560 | 780 | 780 | 780 | 9,552 | | |
| | | To | otal Funding | 8,010 | 560 | 780 | 780 | 780 | 10,910 | | |

Table 8Construction Projects

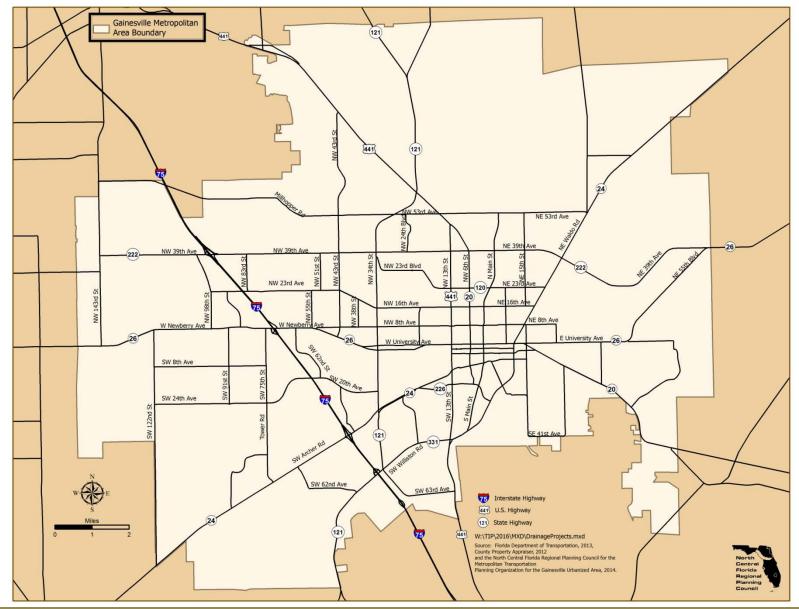
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Table 8 (Continued)Construction Projects

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To Be Determined.

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Illustration V Drainage Projects



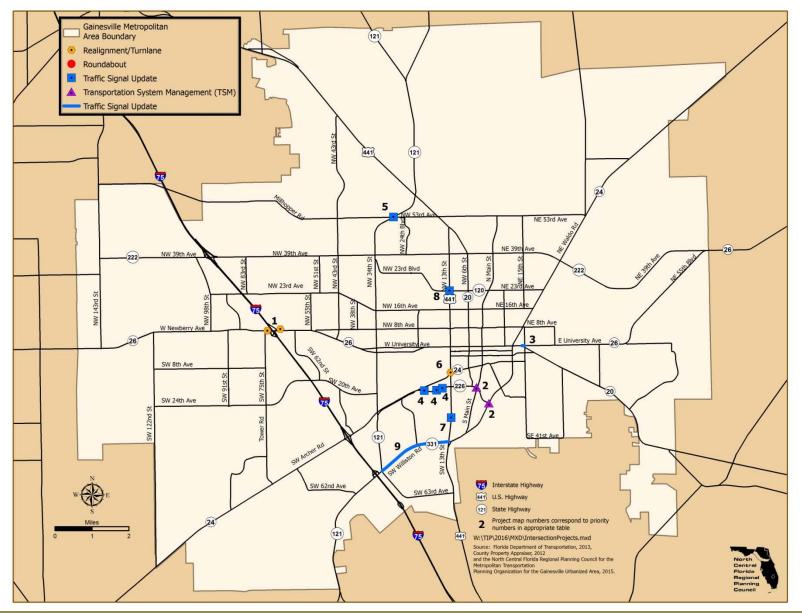
| | | | | | Costs (\$000) / Pi | Fiscal Year roject Phase (see | | 1 | | | |
|---|--------------------|------------|------------------|---------------|--------------------|----------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Drainage of Righ | it-of-Way Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work Map Number Project Location | - | - | - | - | - | - | - | - | - | - | - |
| Project Length (miles) Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | - | |
| | - | • | | | - | | - | | Sum | | |
| | _ | | ral Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | St | ate Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | Lo | cal Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | To | tal Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 9Drainage Projects

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FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration VI Intersection Projects



Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) Fund Prior Future Total Code 2016-17 2017-18 2018-19 2019-20 2020-21 Table 1 Intersection Projects Funding Funding Phase Funding Realignment/Roundabout/Turn Bay/Lane Type Work Add Turn Lanes Preliminary ACSA 1 996 ---Map Number Engineering 995 PE HSP 1 Newberry Road (SR 26) Construction 4,665 CST 4,665 HSP Project Location FM: Tower Road TO: NW 69 Terrace 0.4 Project Length (miles) Project Description Add left turnlanes FDOT Finance Number 4373541 Responsible Agency FDOT SIS / Non-SIS Non-SIS LRTP Consistency LRTP ID _ Federal Funds No All Phases 1 5,661 Type Work Intersection Improvement Preliminary 112 785 DIH --Map Number 2 Engineering 17 DS 4 DDR Project Location SE 16 Avenue (SR 226) 82 DIH AT: Main Street 15 DS AT: Williston Road (SR 331) Project Length (miles) 555 SA 0.6 Right-of-Way 483 483 HSP Project Description Transportation System Management Construction 83 26 CST 53 CST 2.712 Capacity Enhancements DIH 67 DS 2,483 HSP FDOT Finance Number 4236082 Responsible Agency FDOT SIS / Non-SIS Non-SIS LRTP Consistency VS, G-1 LRTP ID All Phases Federal Funds Yes 3,980 3,901

Table 10 Intersection Projects

| | | | | | Costs (\$000) / Pro | Fiscal Year (F ject Phase (see T | | | | | |
|------------------------|--|--------------|------------------|---------------|---------------------|-------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Inters | ection Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | Traffic Sig | nalization | | | | | | | |
| Type Work | Traffic Control Devices | Maintenance | 3,420 | 833 OPS | 875 OPS | 919 OPS | 965 OPS | 1,013 OPS | - | 8,456 | DDR |
| Map Number | - | | 431 | | | | | | | | DITS |
| Project Location | Countywide | | | | | | | | | | |
| Project Length (miles) | _ | | | | | | | | | | |
| Project Description | District 2- Alachua County Traffic Signal Maintenance | | | | | | | | | | |
| FDOT Finance Number | 4135171 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-5 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 3,851 | | | | | | | 8,456 | |
| Type Work | Traffic Signalization | Preliminary | 191 | | - | - | - | - | | 225 | DDR |
| Map Number | 3 | Engineering | 34 | | | | | | | | DIH |
| Project Location | East University Avenue | | 0 | | | | | | | | DS # |
| | FM: Hawthorne Road / SR 20 | Right-Of-Way | 11 | | | | | | | 15 | DDR |
| | TO: East 15 Street | | 4 | | | | | | | | DIH |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Traffic Signal Update | Construction | 521 | | | | | | | 594 | DDR |
| | | | 6 | 3 CST | | | | | | | DIH |
| | | | 64 | | | | | | | | DS |
| FDOT Finance Number | 4307591 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-5 | | | 1 | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 831 | 1 | | | | | | 834 | |

| | | | | - | Costs (\$000) / Pre | Fiscal Year (F bject Phase (see T | | | | | |
|------------------------|-----------------------|--------------|------------------|---------------|---------------------|--------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Inters | section Projects | Phase | Prior Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | Traffic Sig | nalization | | | | I. | | | |
| Type Work | Traffic Signal Update | Preliminary | 247 | | | | - | - | - | 298 | DDR |
| Map Number | 4 | Engineering | 51 | | | | | | | | DIH |
| Project Location | SW 16 Avenue / SR 226 | | 0 | | | | | | | | DS# |
| | FM: Shealy Drive | Right-of-Way | 62 | | | | | | | 78 | DDR |
| | TO: SE 16 Street | | 16 | | | | | | | | DIH |
| Project Length (miles) | 0.5 | Construction | 936 | | | | | | | 970 | DDR |
| Project Description | Traffic Signal Update | | | 10 CST | 10 CST | 11 CST | | | | | DIH |
| | | | 3 | | | | | | | | DS |
| | | | | | | | | | | | |
| FDOT Finance Number | 4307501 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-5 | | | | | | | | | | |
| LRTPID | <u>-</u> | | | | | | | | | | |
| Federal Funds | No | All Phases | 1,315 | | | | | | | 1,346 | |
| Type Work | Traffic Signalization | Preliminary | 0 | - | | - | - | - | | 60 | DIH # |
| Map Number | 5 | Engineering | | | 60 PE | | | | | | DDR |
| Project Location | NW 34 Street (SR 121) | | | | | | | | | | |
| | AT: NW 53 Avenue | | | - | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Traffic Signal Update | | | | | | | | | | |
| | 4343971 | | | | | | | | | | |
| FDOT Finance Number | | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-5 | | | | | | | | | | |
| LRTPID | - | | 0 | | | | | | | (0 | |
| Federal Funds | No | All Phases | 0 | | 1 | | | | | 60 | |

| | | | | | | Fiscal Year (F | īΥ) | | | | |
|--|------------------------------|-------------|-------------|---------|---------------------|--------------------|----------|---------|---------|---------|---------|
| | | | | | Costs (\$000) / Pro | oject Phase (see 1 | Table 2) | | | | |
| | | | | | | | | | | | Fund |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Interse | ction Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | | Traffic Sig | | | | | | J | J | |
| Type Work | Traffic Signalization | Preliminary | | - | 20 PE | - | - | - | | 570 | DIH |
| Map Number | 6 | Engineering | | | 550 PE | | | | | | DDR |
| Project Location | SW 13 Street (US 441) | | | | | | | | | | |
| | AT: Archer Road (SR 24) | | | | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Traffic Signal Update | | | | | | | | | | |
| i igoot bosonpaon | namo ogna opaato | | | | | | | | | | |
| FDOT Finance Number | 4358911 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-5 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 0 | | | | | | | 570 | |
| Type Work | Traffic Signalization | Preliminary | 0 | - | | - | - | - | | 300 | DIH # |
| Map Number | 7 | Engineering | | | 68 PE | | | | | | DDR |
| Project Location | SW13 Street (SR 25) | 5 5 | | | 232 PE | | | | | | DS |
| · · · · · · · · · · · · · · · · · · · | AT: SW 14 Drive | | | | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | U.I Traffic Signal Update | | | | | | | | | | |
| | manic Signal upuale | | | | | | | | | | |
| FDOT Finance Number | 4344001 | | | | | | | | | | |
| Responsible Agency | 4344001 FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-5 | | | | | | | | | | |
| LRTPID | v 3, 0-2, 0-3 | | | | | | | | | | |
| Federal Funds | No | All Phases | 0 | | | | | | | 300 | |

| | | | | | Costs (\$000) / Pr | Fiscal Year (F oject Phase (see ⁻ | | | | | |
|---|--|----------------------------|------------------|---------------|--------------------|---|---------------|------------------------------|-------------------|------------------|-------------------------|
| Inter | section Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | Traffic Sig | nalization | | | | | | | |
| Type Work Map Number Project Location | Traffic Signalization 8 NW 13 Street (US 441) AT: NW 23 Avenue | Preliminary Engineering | | - | - | - | 1 PE | 400 PE 1 PE | | 402 | DDR DIH |
| Project Length (miles) Project Description | 0.1 Traffic Signal Update | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | 4358891 FDOT SIS VS, G-2, G-5 | | | | | | | | | | |
| Federal Funds | No | All Phases | 0 | | | | | | | 402 | |
| Type Work | Traffic Signalization | Preliminary | - | - | - | - | - | 2 PE | | 917 | DIH |
| Map Number Project Location | 9 Williston Road (SR 331) FM: SW 34 Street TO: SW 13 Street (USS 441) | Engineering | | | | | | 915 PE | | | DDR |
| Project Length (miles) Project Description | 2 Traffic Signal Update | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | 4358901 FDOT SIS VS, G-2, G-5 | | | | | | | | | | |
| Federal Funds | No | All Phases | 0 | | | | | | | 917 | |
| | F | * | | | | - | - | | Sum | | • |
| | | | al Funding | 995 | 0 | 4,665 | 0 | 0 | 5,660 | | |
| | | | ate Funding | 872 | 1,868 | 930 | 966 | 2,331 | 6,967 | | |
| | | | cal Funding | 0 | 760 | 760 | 760 | 800 | 3,080 | | |
| | | 10 | tal Funding | 1,867 | 2,628 | 6,355 | 1,726 | 3,131 ko\tip\tip1621\[TIE | 15,707 | | |

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ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding THIS PAGE LEFT BLANK INTENTIONALLY

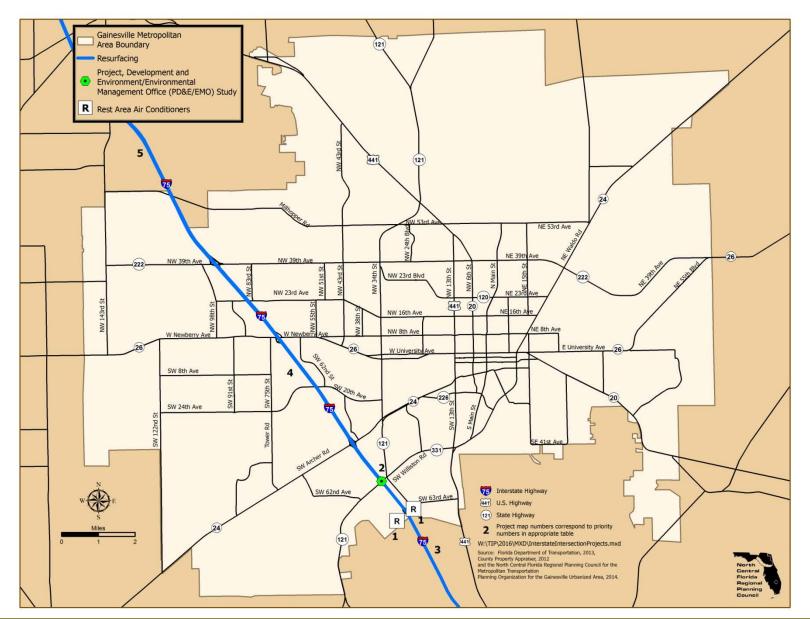


Illustration VII Interstate / Interchange Projects

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|-----------------------------------|-------------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Interstate / Interchange Projects | | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | Interchange | /Rest Area | | | | | | - | |
| Type Work | Interstate / Rest Area | Preliminary | | | - | - | - | - | - | 73 | |
| Map Number | 1 | Engineering | 4 | | | | | | | | DIH |
| Project Location | Interstate 75 Rest Area | | 69 | | | | | | | | DRA |
| | AT: S. of Williston Road (SR 121) | Construction | | 41 CST | | | | | | 339 | DIH |
| | | | | 298 CST | | | | | | | DRA |
| Project Length (miles) | 0.5 | | | | | | | | | | |
| Project Description | Heating, Ventilation, Air Condition | | | | | | | | | | |
| | System Improvements-Eastbound | | | | | | | | | | |
| | and Westbound | | | | | | | | | | |
| FDOT Finance Number | 4230714 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 73 | | | | | | | 412 | |
| Type Work | Interstate / Interchange | Project | 163 | | | | - | - | - | 222 | DDR |
| Map Number | 2 | Development | 56 | | | | | | | | DIH |
| Project Location | Interstate 75 | Environment | 3 | | | | | | | | DS |
| | AT: Williston Road (SR121) | Preliminary | 999 | | | | | | | 1,794 | DI-ST |
| | | Engineering | 148 | 133 PE | | | | | | | DIH |
| Project Length (miles) | 1.8 | | 514 | | | | | | | | DS |
| Project Description | Project, Development and | | | | | | | | | | |
| · · | Environment / Environmental | | | | | | | | | | |
| | Management Office Study | | | | | | | | | | |
| FDOT Finance Number | 4230713 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTPID | Table 65, Page 273 | | | | | | | | | | |
| Federal Funds | No | All Phases | 1883 | | | | | | | 2,016 | |

Table 11Interstate / Interchange Projects

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|-----------------------------------|-----------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Interstate / Interchange Projects | | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | - | nterstate | | | | | | | |
| Type Work | Interstate / Interchange | Preliminary | 74 | | | - | - | - | - | 1,202 | ACNP |
| Map Number | 3 | Engineering | 65 | | | | | | | | DIH |
| Project Location | Interstate 75 | | 1,063 | | | | | | | | NHPP |
| | FM: Marion Countyline | Construction | 13,517 | | | | | | | 14,068 | ACNP |
| | TO: S. of Williston Road (SR121) | | 1 | | | | | | | | DI-ST |
| Project Length (miles) | 9.3 | | 154 | 54 CST | 35 CST | | | | | | DIH |
| Project Description | Resurfacing | | 307 | | | | | | | | DS |
| FDOT Finance Number | 4288051 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 15,181 | | | | | | | 15,270 | |
| Type Work | Interstate / Interchange | Preliminary | 310 | | | _ | | _ | _ | 2,153 | ACNP |
| Map Number | 4 | Engineering | 108 | | | | | | | 2,100 | DIH |
| Project Location | Interstate 75 | Engineening | 37 | | | | | | | | DS |
| r lojoči Ebodilom | FM: S. of Williston Road (SR 121) | | 0.3 | | | | | | | | DDR |
| | TO: S. of NW 39 Avenue (SR 222) | | 36 | | | | | | | | IM |
| Project Length (miles) | 7.4 | | 1,662 | | | | | | | | NHPP |
| Project Description | 7.4 Resurfacing | Construction | 17,625 | | | | | | | 17,906 | ACNP |
| Project Description | Resultacing | Construction | 17,625 | 49 CST | 45 CST | | | | | 17,900 | DIH |
| | | | | 49 (51 | 45 (51 | | | | | | |
| | 10000.11 | | 26 | | | | | | | | DDR |
| FDOT Finance Number | 4288041 | | 7 | | | | | | | | LF |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 19,965 | 1 | | | | 1 | | 20,059 | |

Table 11 (Continued)Interstate / Interchange Projects

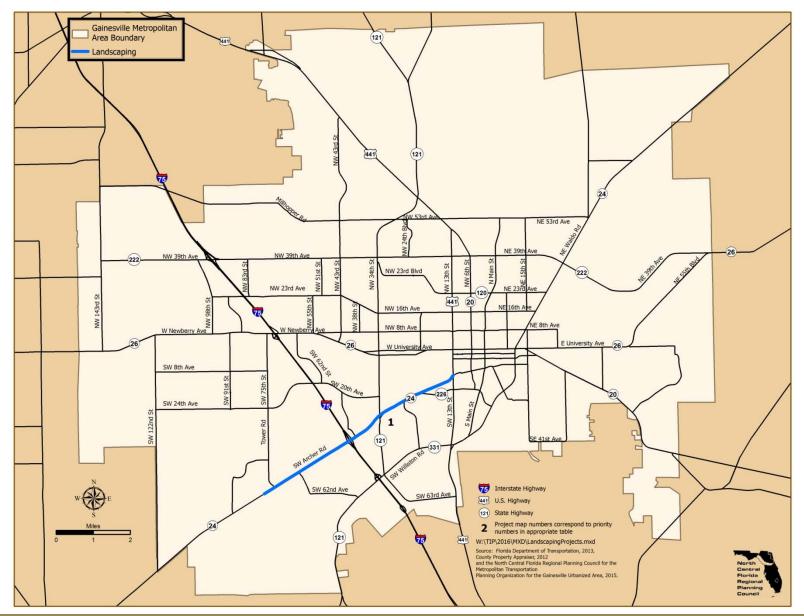
| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|-----------------------------------|---------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|---------|--------------|
| Interstate / Interchange Projects | | Phase | Prior | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total | Fund Code |
| mersiale/me | achange Projects | Phase | Funding | nterstate | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| Type Work | Interstate / Interchange | Preliminary | 175 | | - | - 1 | - | - | - | 1,528 | ACNP |
| Map Number | 5 | Engineering | 99 | | | | | | | | DDR |
| Project Location | Interstate 75 | 5 5 | 20 | | | | | | | | DIH |
| | FM: S. of NW 39 Avenue (SR 222) | | 9 | | | | | | | | DS |
| | TO: North of US 441 (SR25) | | 1,015 | | | | | | | | IM |
| Project Length (miles) | 9.8 | | 210 | | | | | | | | NHPP |
| Project Description | Resurfacing | Construction | 8,463 | | | | | | | 23,061 | ACNP |
| | | | 429 | | | | | | | | DDR |
| | | | 828 | | | | | | | | DI-ST |
| FDOT Finance Number | 4288031 | | 189 | 74 CST | | | | | | | DIH |
| Responsible Agency | FDOT | | 13,000 | | | | | | | | SAAN |
| SIS / Non-SIS | SIS | | 78 | | | | | | | | DS |
| LRTP Consistency | VS, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 24,515 | | | | | | | 24,589 | |
| | | | | | | • | • | | Sum | | |
| | | Fede | ral Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | St | ate Funding | 649 | 80 | 0 | 0 | 0 | 729 |) | |
| | | Lo | cal Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | To | tal Funding | 649 | 80 | 0 | 0 | 0 | 729 | | |

Table 11 (Continued) Interstate / Interchange Projects

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Int

ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Program Any Area Not On National Highway System; SIS - Strategic Intermodal System facility; US - United States

Illustration VIII Landscaping Projects



| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|-------------------------------------|---------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Landso | caping Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Landscaping | Preliminary | 125 | - | | - | - | - | - | 580 | DDR |
| Map Number | 1 | Engineering | 1 | | | | | | | | DIH |
| Project Location | Archer Road/State Road 24 | | 225 | | | | | | | | DS |
| | FM: SW 78 Street | Construction | | | 229 CST | | | | | 1,729 | DDR |
| | TO: SW13 Street | | | | 1,500 CST | | | | | | DS |
| Project Length (miles) | 6.2 | | | | | | | | | | |
| Project Description | Landscaping | | | | | | | | | | |
| | 4250201 | | | | | | | | | | |
| FDOT Finance Number | 4359291 FDOT | | | | | | | | | | |
| Responsible Agency SIS / Non-SIS | SIS | | | | | | | | | | |
| | | | | | | | | | | | |
| LRTP Consistency LRTP ID | VS, G-2, G-5 | | | | | | | | | | |
| Federal Funds | - | All Phases | 251 | | | | | | | 2,309 | |
| Type Work | No | AirFildSes | 351 | | - | _ | - | _ | _ | 2,309 | - |
| Map Number | - | | _ | | - | - | 1 - | - | - | | |
| Project Location | - | | | | | | | | | | |
| | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | | | | | | | | | | | |
| Responsible Agency | | | | | | | | | | | |
| SIS / Non-SIS | _ | | | | | | | | | | |
| LRTP Consistency | _ | | | | | | | | | | |
| LRTPID | _ | | | | | | | | | | |
| Federal Funds | _ | - | - | | | | | | | - | |
| . outrain anao | | Į | | | ! | | ! | ļ | Sum | | |
| | | Fede | ral Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ate Funding | 0 | 1,729 | 0 | 0 | 0 | 1,729 | | |
| | | | cal Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | To | tal Funding | 0 | 1,729 | 0 | 0 | 0 | 1,729 | | |

Table 12Landscaping Projects

CST - Construction; DIH- State Funds in House Planning Activities; PE- Preliminary Engineering

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Int

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|------------------------|---------------------|-------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Road Mainter | nance Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | | Lighting | | | | | | | |
| Type Work | Lighting Agreements | Maintenance | | 894 MNT | 921 MNT | 949 MNT | 977 MNT | 1,007 MNT | - | 12,585 | D |
| Map Number | - | | 7,837 | | | | | | | | DDR |
| Project Location | AT: Countywide | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Lighting | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | 4144031 | | | | | | | | | | |
| Responsible Agency | FDOT/Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-3, G-4 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 7,837 | | | | | | | 12,585 | |
| | • | | Routine M | aintenance | | - | | | | | |
| Type Work | Routine Maintenance | Maintenance | | | | | | | | | |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Countywide | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Routine Maintenance | | 681 | | | | | | | | DIOH |
| FDOT Finance Number | 2143011 | | 61,278 | 5,000 MNT | | 86,959 | D |
| | 2143012 | | 17 | | | | | | | 17 | |
| | 2149381 | | 2,199 | | | | | | | 2,199 | |
| | 2149382 | | 12 | | | | | | | 12 | |
| | 2149384 | | 2,611 | 250 MNT | | 3,861 | D |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-2, G-3 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 66,798 | | | | | | | 93,048 | |

Table 13Maintenance Projects

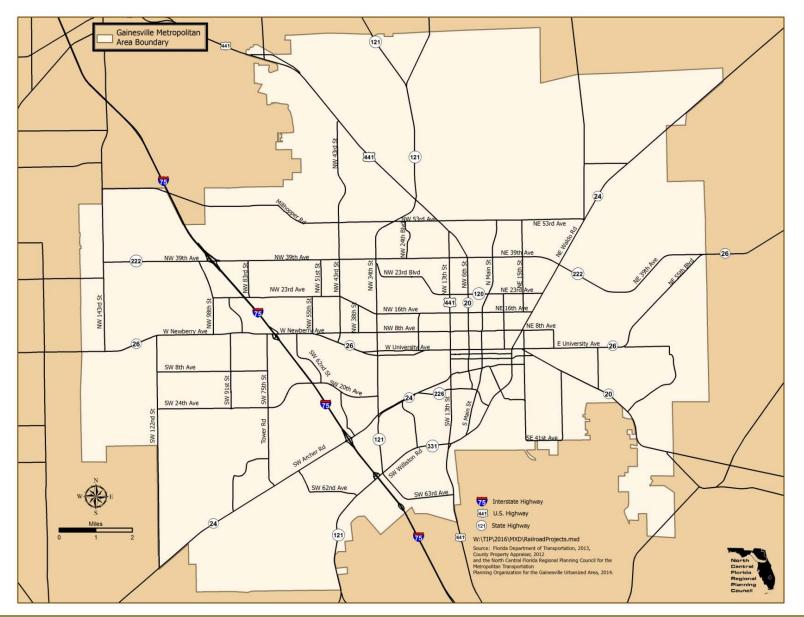
| | | | | | | Fiscal Year (| FV1 | | | | |
|-----------------------------------|-------------------------------|-------------|----------------------|------------------------|--------------------|------------------|---------|----------|---------|---------|--------------|
| | | | | | Costs (\$000) / Pr | oject Phase (see | | | | | |
| | | | | | | | | | | | Fund |
| B 111-11 | | Disco | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Road Main | ienance Projects | Phase | Funding Poutine M | 2016-17 laintenance | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| Type Work | Environmental Test/Mitigation | Maintenance | Nouuriew | 75 MNT | _ | - | - | - | - | 75 | |
| Map Number | - | Maintenance | | 70 1011 | | | | | | /0 | |
| Project Location | AT: Countywide | | | | | | | | | | |
| • | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Bridge/Roadway Contract | | | | | | | | | | |
| | Maintenance- Concrete Repair | | | | | | | | | | |
| DOT Finance Number | 4389051 | | | | | | | | | | |
| | - | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency LRTP ID | VS, G-2, G-3 | | | | | | | | | | |
| Federal Funds | - No | All Phases | | | | | | | | 75 | |
| rederal Funds | NO | | Environmental Te | st/Mitigation | | | | | | 75 | |
| Type Work | Environmental Test/Mitigation | Maintenance | | - | - | - | - | - | - | 0 | 1 - 1 |
| Map Number | g | | | | | | | | | | |
| Project Location | AT: Countywide | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | | | | | | | | | | | |
| DOT Finance Number | - | | | | | | | | | | |
| Deem such la d | - | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS LRTP Consistency | SIS | | | | | | | | | | |
| LRTP Consistency LRTP ID | VS, G-2, G-3 | | | | | | | | | | |
| Federal Funds | No | All Phases | _ | | | | | | | 0 | |
| I CUCIAI FUIIUS | NU | All Huses | - | | | I | I | <u> </u> | Sum | | |
| | | Feder | ral Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | | ate Funding | 6,219 | 6,171 | 6,199 | 6,227 | 6,257 | 31,073 | | |
| | | Loc | cal Funding | 0 | 0 | 0 | 0 | 0 | (|) | |
| | | To | tal Funding | 6,219 | 6,171 | 6,199 | 6,227 | 6,257 | 31,073 | | |

Table 13 (Continued)Maintenance Projects

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Int

D - District; DDR -Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - Direct State Funds; DU - Advanced State Primary Funds; FDOT - Florida Department of Transportation; MNT - Maintenance; PL - Planning; SIS - Strategic Intermodal System facility

Illustration IX Railroad Projects

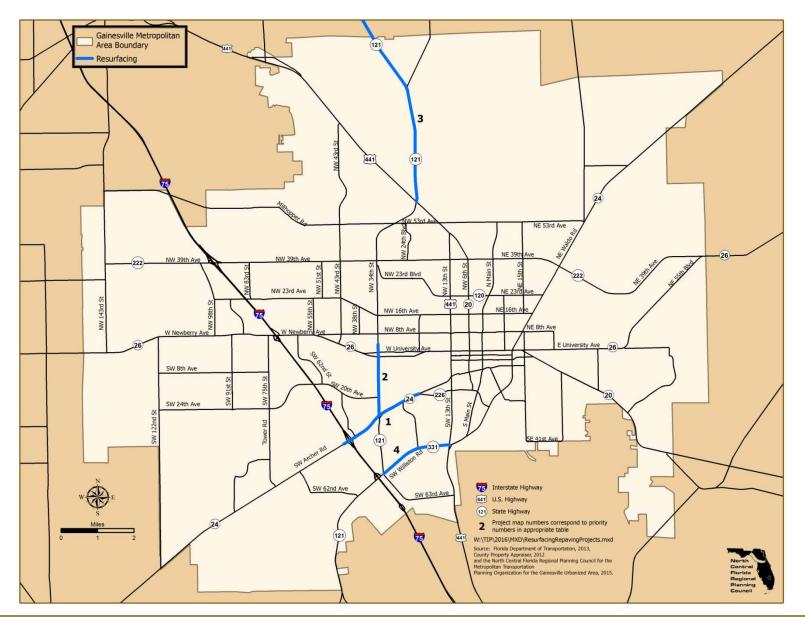


| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|------------------------|-------------------|------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | Railroad Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | - | - | - | - | - | - | - | - | - | - | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | _ | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | _ | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | | | | | | | | | | | |
| LRTP ID | | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | - | |
| | | | | | | r | r | 1 | Sum | | |
| | | Feder | al Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Sta | ite Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Loc | al Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Tot | al Funding | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 14 Railroad Projects

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Int

Illustration X Resurfacing / Repaving Projects



| | | | | | Costs (\$000) / Pro | Fiscal Year (F bject Phase (see T | | | | | |
|---------------------------------|-----------------------------|--------------|------------------|---------------|---------------------|--------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Resurfacing / Repaving Projects | | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Resurfacing | Preliminary | 82 | | | | | - | - | 90 | DIH |
| Map Number | 1 | Engineering | 8 | | | | | | | | DS |
| Project Location | Archer Road [SR 24] | Right-Of-Way | 2 | | | | | | | 2 | DIH |
| | FM: Fred Bear Drive | | 0 | | | | | | | | DS# |
| | TO: SW 16 Avenue [SR 226] | Construction | | | 5,480 CST | | | | | 5,639 | DDR |
| | | | | | 46 CST | 53 CST | 60 CST | | | | DIH |
| Project Length (miles) | 2.6 | | | | | | | | | | |
| Project Description | Resurfacing | | | | | | | | | | |
| FDOT Finance Number | 4343231 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 92 | | | | | | | 5,731 | |
| Type Work | Resurfacing | Preliminary | 7 | | - | - | - | - | - | 391 | DDR |
| Map Number | 2 | Engineering | 57 | | | | | | | | DIH |
| Project Location | NW 34 Street (SR 121) | | 327 | | | | | | | | DS |
| | FM: Archer Road (SR 24) | Right-Of-Way | 0 | | | | | | | 0 | DDR # |
| | TO: NW 5 Avenue | Construction | 3,011 | | | | | | | 3,194 | DDR |
| Project Length (miles) | 1.9 | | 99 | 32 CST | | | | | | | DIH |
| Project Description | Resurfacing | | 28 | 1 | | | | | | | DS |
| | [no change to existing | | 24 | 1 | | | | | | | LF |
| | bike/pedestrian facilities] | | | 1 | | | | | | | |
| FDOT Finance Number | 4305471 | | | 1 | | | | | | | |
| Responsible Agency | FDOT | | | 1 | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | 1 | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 3,553 | | | | | | | 3,585 | |

Table 15Resurfacing / Repaving Projects

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|------------------------|-----------------------------|--------------------|---|---------|-----------|---------|---------|----------|---------|---------|--------------|
| Decenter la const | Describe Dedeste | Dhara | Prior | FY | FY | FY | FY | FY | Future | Total | Fund Code |
| | Repaving Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| Type Work | Resurfacing | Project | 87 | | | - | - | - | - | 87 | DS |
| Map Number | 3 | Development | | | | | | | | | |
| Project Location | SR 121 | Environment | 224 | | | | | | | | |
| | FM: U.S. 441 | Preliminary | 306 | | | | | | | 346 | DDR |
| | TO: LaCrosse | Engineering | 32 | | | | | | | | DIH |
| Project Length (miles) | 2 | | 8 | | | | | | | | DS |
| Project Description | Resurfacing | Railroad/Utilities | 0.5/5 | | | | | | | 0 | DDR |
| | [no change to existing | Construction | 3,565 | | | | | | | 4,190 | DDR |
| | bike/pedestrian facilities] | | 62 | 88 CST | 143 CST | | | | | | DIH |
| FDOT Finance Number | 4322631 | | 332 | | | | | | | | DS |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 4,392 | | | | | | | 4,623 | |
| Type Work | Resurfacing | Preliminary | 100 | | | - | - | - | - | 133 | DDR |
| Map Number | 4 | Engineering | 33 | | | | | | | | DIH |
| Project Location | Williston Road [SR 331] | Construction | | | 3,699 CST | | | | | 3,699 | DDR |
| | FM: SW 34 Street [SR 121] | | | | | | | | | | |
| | TO: SW 13 Street [US 441] | | | | | | | | | | |
| Project Length (miles) | 2.1 | | | | | | | | | | |
| Project Description | Resurfacing | | | | | | | | | | |
| | [no change to existing | | | | | | | | | | |
| | bike/pedestrian facilities] | | | | | | | | | | |
| FDOT Finance Number | 4361661 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | <u> </u> | | | | | | | | | | |
| Federal Funds | No | All Phases | 133 | | | | | | | 3,832 | |
| | | | 100 | 1 | ! | ! | ! | <u>I</u> | Sum | -, | |
| | | Fede | ral Funding | 0 | 0 | 0 | 0 | 0 | 00 | | |
| | | | ate Funding | 120 | 9,368 | 53 | 60 | 0 | 9,601 | | |
| | | | cal Funding | 1,548 | 1,762 | 0 | 0 | 0 | 3,310 | | |
| | | | tal Funding | 1,668 | 11,130 | 53 | 60 | 0 | 12,911 | | |

Table 15 (Continued)Resurfacing / Repaving Projects

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Int

Table 15 (Continued)Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States; # - Less than \$500 funding

E. Transit Projects

| | | | | | | Fiscal Year (F | v) | | | | |
|-------------------------------------|---|----------------|------------------|----------------|---------------------|--------------------|-----------|-----------|---------|---------|---------|
| | | | | | Costs (\$000) / Pro | oject Phase (see T | able 2) | | | | |
| | | | | | | | | | | | Fund |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Regional Tran | sit System Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | Regional | Fransit System C | apital Funding | | | | | | | |
| Type Work | Section 5307 | Capital | 6,700 | 2,500 CAP | 2,500 CAP | 2,500 CAP | 2,500 CAP | 2,500 CAP | - | 24,000 | FTA |
| Map Number | - | | 1,675 | 625 CAP | 625 CAP | 625 CAP | 625 CAP | 625 CAP | | | LF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Capital and Operating Grant | | | | | | | | | | |
| | | | | | | | | | | | |
| | 40402/1 | | | | | | | | | | |
| FDOT Finance Number | 4040261 | | | | | | | | | | |
| Responsible Agency SIS / Non-SIS | Gainesville Non-SIS | | | | | | | | | | |
| | NON-SIS VS, G-1, G-2, G-3 | | | | | | | | | | |
| LRTP Consistency LRTP ID | VS, G-1, G-2, G-3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 8,375 | | | | | | | 24,000 | |
| Type Work | Section 5309 | Capital | 31,224 | | | | | | | 54,032 | FTA |
| Map Number | 36010113307 | Capital | 14,708 | | - | - | - | - | _ | 34,032 | LF |
| Project Location | AT: Gainesville Metropolitan Area | | 14,700 | | | | | | | | |
| r lojeci Locatori | | [Loan] | 3,800 | | | | | | | | FSIB1 |
| | | [Repayment] | 3,800 | | | | | | | | SA |
| Project Length (miles) | | [Bus Purchase] | 200 | 4,100 CAP | | | | | | | SA |
| Project Description | Operations and Maintenance Facility- | | -3,800 | ., | | | | | | | |
| | Phases 1 - 3; plus State Infrastructure | | | | | | | | | | |
| | Bank Loan/Repayment and Fareboxes | | | | | | | | | | |
| | and Bus Purchases | | | | | | | | | | |
| FDOT Finance Number | 4337191, 4299271 & 4299272 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-2, G-3 | | | | | | | | | | |
| LRTPID | Table 66, Page 277 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 49,932 | | | | | | | 54,032 | |

Table 16 Transit Projects

| | | | | | | Fiscal Year (F | Y) | | | | |
|------------------------|-----------------------------------|-------------|-----------------|-----------------|---------------------|--------------------|-----------|-----------|---------|---------|---------|
| | | | | | Costs (\$000) / Pro | oject Phase (see T | able 2) | 1 | | | 1 |
| | | | | | | | | | | | Fund |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Regional Trar | sit System Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | Regional Tr | ansit System Op | erating Funding | | | | | | | |
| Type Work | Section 5307 | Operations | 0 | | | | | | - | 32,800 | DS # |
| Map Number | - | | 7,400 | 1,800 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | | | FTA |
| Project Location | AT: Gainesville Metropolitan Area | | 7,400 | 1,800 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | | | LF |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Operating Assistance | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | 2155461 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-2 | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 14,800 | | | | | | | 32,800 | |
| Type Work | Fixed Route System Operating | Operations | 6,607 | | | 100 OPS | | 2,138 OPS | - | 50,372 | DDR |
| Map Number | - | | 8,754 | 1,844 OPS | 1,877 OPS | 1,839 OPS | 2,036 OPS | | | | DPTO |
| Project Location | AT: Gainesville Metropolitan Area | | 15,343 | 1,844 OPS | 1,877 OPS | 1,939 OPS | 2,036 OPS | 2,138 OPS | | | LF |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | State Block Grant- | | | | | | | | | | |
| | Operating Capital | | | | | | | | | | |
| FDOT Finance Number | 4117571 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-2 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 30,704 | | | | | | | 50,372 | |

| | | | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
|--------------------------|---|------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| Transportation Disadvant | aged Element Projects | Phase | | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | | MV Tran | sportation | | | | | | | |
| Type Work | Transportation Disadvantaged Grant | Operations | 1,833 | 83 OPS | - | - | - | - | - | 2,661 | LF |
| Map Number | - | | | 745 OPS | | | | | | | TDTF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Transportation Disadvantage Commission grant funding for provision of trips | | | | | | | | | | |
| FDOT Finance Number | 43202718401 | | | | | | | | | | |
| Responsible Agency | Alachua County | | | 1 | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | VS, G-1 | | | | | | | | | | |
| LRTPID | | | | | | | | | | | |
| Federal Funds | No | All Phases | 1,833 | | | | | | | 2,661 | |
| Type Work | Transportation Disadvantaged Grant | Operations | - | 0 OPS | - | - | - | - | - | 0.1 | LF# |
| Map Number | - | | | 0 OPS | | | | | | | TDTF # |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | | | | | | | | | | | |
| Project Description | Transportation Disadvantage | | | | | | | | | | |
| | Commission Grant- | | | 1 | | | | | | | |
| | Voluntary Dollar | | | 1 | | | | | | | |
| FDOT Finance Number | 43202718401 | | | 1 | | | | | | | |
| Responsible Agency | Alachua County | | | 1 | | | | | | | |
| SIS / Non-SIS | - | | | 1 | | | | | | | |
| LRTP Consistency | VS, G-1 | | | 1 | | | | | | | |
| LRTPID | - | | | 1 | | | | | | | |
| Federal Funds | No | All Phases | - | | | 1 | | | | 0.1 | |

| | | | | | | Fiscal Year (F | Y) | | | _ | |
|--------------------------|-----------------------------------|------------|---------|------------|---------------------|--------------------|---------|-----------|---------|---------|--------------|
| | | | | | Costs (\$000) / Pro | oject Phase (see T | | | | | |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Fund Code |
| Transportation Disadvant | taged Element Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | | | sportation | 050 050 | 0/0 000 | | 405 0.000 | | 4.000 | DI I |
| Type Work | Operating/Administration | Operations | 659 | 323 OPS | 350 OPS | 368 OPS | 386 OPS | 405 OPS | - | 4,982 | DU |
| | Assistance - Section 5311 | | 659 | 323 OPS | 350 OPS | 368 OPS | 386 OPS | 405 OPS | | | LF |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Rural Transit Funding | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | 4272501 | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 1,318 | | | | | | | 4,982 | |
| Type Work | - | - | - | - | - | - | - | - | - | - | • |
| Map Number | _ | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | | | | | | | | | | | |
| Project Description | _ | | | | | | | | | | |
| i lojoot boodipiloit | | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | 1 | | | | | | | |
| SIS / Non-SIS | - | | | 1 | | | | | | | |
| LRTP Consistency | - | | | 1 | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | 1 | | 0 | |

| | | | | | | Fiscal Year (F | 0 | | | | | |
|--------------------------|---|------------------------|-----------------|---|--------------|----------------|---------|---------|---------|---------|---------|--|
| | | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
| | | | | | | | | | | | Fund | |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code | |
| Transportation Disadvant | aged Element Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 | |
| M | etropolitan Transportation Planning Organization for th | ne Gainesville Urbaniz | ed Area Transpo | rtation Disadvanta | ged Planning | | | | | | | |
| Type Work | Planning Assistance | Planning | 72 | 24 PLN | 22 PLN | 22 PLN | - | - | - | 140 | TDTF | |
| Map Number | - | | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | | |
| Project Description | Planning funding- | | | | | | | | | | | |
| | Local Coordinating Board | | | | | | | | | | | |
| | Assistance Grant | | | | | | | | | | | |
| FDOT Finance Number | 19363011401 | | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-2 | | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 72 | | | | | | | 140 | | |
| | | | | | | - | | - | Sum | | | |
| | | | al Funding | 8,723 | 4,650 | 4,668 | 4,686 | 4,705 | 27,432 | | | |
| | | | ate Funding | 2,613 | 1,899 | 1,961 | 2,036 | 2,138 | 10,647 | | | |
| | | | cal Funding | 4,675 | 4,652 | 4,732 | 4,847 | 4,968 | 23,874 | | | |
| | | To | tal Funding | 16,011 | 11,201 | 11,361 | 11,569 | 11,811 | 61,953 | | | |

T:\Mike\tip\tip1621\[TIP16_Tables_a_xxxx16.xlsx]Int

CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; PLN - Planning; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

Appendix A Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

http://www.dot.state.fl.us/planning/systems/mspi/plans/

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District Two Office at 1.800.749.2967 for additional information on these projects.

B. Year 2040 Cost Feasible Plan Total Cost Tables

The following excerpts from the Technical Report 7 Year 2040 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 Strategic Intermodal System / State Highway System (Table 11, page 27); and
- Table A-2 Surface Transportation Program / Transportation Alternatives Program / Transit (Table 11, page 28).

Acronyms used in Tables A-1 and A-2 include:

CEI - Construction Engineering Inspection; CST - Construction; FDOT - Florida Department of Transportation; ROW - Right-Of-Way; and TOP - Transit Operations.

| Table A - 1 |
|---|
| Strategic Intermodal System / State Highway System Year 2040 Cost Feasible Plan |
| (by Year of Expenditure) |

| | Funding Period | | | | | | | |
|--|----------------|-------------|-------------|-----------------|----------|----------|----------|---------|
| Project | 2021 | - 2025 | 2026 | - 2030 | 2031 | - 2040 | Beyond | 2040 |
| Strategic Intermo | dal System | Revenues | (Year of Ex | openditure D | ollars) | بر ۱۳ | | |
| | \$5.1 M | Villion | - | | - | | - | |
| Modifications at Interstate 75 / State Road 121 | ROW | \$0.10 | - | - | - | - | - | - |
| Interchange | CST/CEI | \$5.00 | - | - | - | - | - | - |
| State Highway | System Re | evenues (Ye | ear of Expe | nditure Dolla | ars) | | | |
| | \$23.6 | Million | \$22.3 | Million | \$48.8 | Million | \$33.3 N | 1illion |
| | Design | FDOT | - | - | -: | - | - | - |
| Multimodal Emphasis Corridor Study and implementation | ROW | NA | - | - | - | - | - | - |
| on US 441(West 13th Street) from NW 33rd Avenue to | CST | \$2.35 | - | - | - | - | - | - |
| Archer Road | CEI | \$0.40 | - | . : | - | - | 777 | - |
| | Design | FDOT | - | - | - | - | - | - |
| Multimodal Emphasis Corridor projects on State Road 26 | ROW | \$0.30 | - | - | - | - | - | - |
| (University Avenue) from Gale Lemerand Drive to | CST | \$6.55 | - | - | - | - | = | - |
| Waldo Road | CEI | \$1.00 | - | - | - | - | - | - |
| | Design | FDOT | - | - | - | - | | - |
| Pedestrian Safety Modifications on State Roads 24/331 | ROW | NA | - | - | <u>-</u> | - | - | - |
| (Waldo/Williston Roads) from NE 39th Avenue to | CST | \$3.30 | - | - | - | - | - | - |
| SE 16th Avenue | CEI | \$0.50 | - | - | - | - | - | - |
| Safety and Capacity Enhancements on State Road 121 | Design | FDOT | - | - | - | - | - | - |
| (West 34th Street) from SW 2nd Avenue to US 441 | ROW | \$1.65 | ROW | \$1.50 | - | | - | - |
| designed and constructed as a Complete Street with | CST | \$6.55 | CST | \$3.70 | CST | \$39.35 | - | - |
| protected bike lanes | CEI | \$1.00 | CEI | \$0.50 | CEI | \$5.70 | - | - |
| | Design | FDOT | - | - | - | - | - | - |
| | - | - | ROW | \$9.70 | - | - | ROW | \$5.15 |
| Widen State Road 24 (Archer Road) to four lanes | - | - | CST | \$6.10 | CST | \$3.15 | CST | \$24.40 |
| from Tower Road to SW 122nd Street | - | - | CEI | \$0.80 | CEI | \$0.60 | CEI | \$3.75 |

Table A - 2Surface Transportation Program / Transportation Alternatives Program / Transit Year 2040 Cost Feasible Plan
(by Year of Expenditure)

| | | | | Fundi | ng Period | | | |
|--|---------------|------------|----------------|--------------|-------------|----------|----------------|---------|
| Project | 2021 | - 2025 | 2026 | - 2030 | 2031 - | 2040 | Beyond | 2040 |
| Surface Transporta | tion Progra | am Revenu | es (Year of | Expenditure | Dollars) | | | |
| | \$8.7 | Million | \$8.3 | Million | \$18.0 N | /lillion | \$71.9 Million | |
| Four-lane extension of SW 62nd Boulevard from Butler | ROW | \$8.25 | ROW | \$4.15 | - | H | ROW | \$2.50 |
| Plaza to SW 20th Avenue designed and constructed | - | - | | - | - | - | CST | \$14.00 |
| as a Complete Street with protected bike lanes | - | - | | - | - | - | CEI | \$2.00 |
| | Design | \$0.33 | | - | - | - | - | - |
| Widen SW 62nd Boulevard to four lanes from SW 20th | | 19 | - | - | - | - | ROW | \$7.25 |
| Avenue to Newberry Road designed and constructed | 200 | 2.7 | | 1 | - | - | CST | \$9.35 |
| as a Complete Street with protected bike lanes | - | - | - | - | - | - | CEI | \$1.40 |
| | - | - | Design | \$0.45 | Design | \$1.40 | - | - |
| Resurface County Roads according to priorities |) <u>(-</u>) | - | ROW | N/A | ROW | N/A | | |
| established by the Alachua County Board of County | 2 | - | CST | \$2.25 | CST | \$13.40 | 9 | - |
| Commissioners | - | - | CEI | \$0.40 | CEI | \$2.00 | - | - |
| | - | - | Design | \$0.30 | Design | \$0.20 | - | - |
| | ie. | | ROW | N/A | ROW | N/A | - | н |
| Resurface City Roads according to priorities | - | - | CST | \$0.60 | CST | \$0.80 | - | - |
| established by the Gainesville City Commission | - | - | CEI | \$0.15 | CEI | \$0.20 | - | - |
| Transportation Alterr | natives Prop | gram Revei | nues (Year o | of Expenditu | re Dollars) | | | |
| | \$1.45 | Million | \$1.45 | Million | \$2.9 N | lillion | - | |
| | Design | \$0.20 | Design | \$0.15 | Design | \$0.25 | | - |
| Miscellaneous bicycle and pedestrian projects with | ROW | N/A | ROW | N/A | ROW | \$0.30 | - | - |
| one-half of the funding for Alachua County projects and | CST | \$1.10 | CST | \$1.15 | CST | \$2.10 | - | - |
| one-half of the funding for City of Gainesville projects | CEI | \$0.15 | CEI | \$0.15 | CEI | \$0.25 | - | - |
| Transi | t Revenues | (Year of E | kpenditure | Dollars) | | | | |
| | \$18.2 | Million | \$19.1 Million | | \$40.0 N | /lillion | | |
| Maintain and operate existing City of Gainesville | | | | | | | | |
| Regional Transit System | TOP | \$18.2 | TOP | \$19.2 | ТОР | \$40.0 | - | |

Appendix B Federal Obligations Reports-Federal Fiscal Year 2015 (10/01/14 to 09/30/15) Federal Transit Administration and Florida Department of Transportation (Highways) THIS PAGE LEFT BLANK INTENTIONALLY

Appendix B: Federal Obligations Reports-Federal Fiscal Year 2015 (10/01/14 to 09/30/15)

Table B-1Federal Transit Administration Federal Obligations Report- Fiscal Year 2015

| Funding Source | Funding | FDOT Project Identification | Project Description |
|-------------------|----------------------------|-----------------------------------|--|
| Section 5305(d) | \$122,704 | 4117623 | Transportation Planning |
| Section 5307 | \$5,400,000 \$2,000,000 | 2155461 4040261 | Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance |
| Section 5309 | \$5,839,665 | 4117581 | Construct Maintenance Facility and Fareboxes |
| Section 5310 | - | - | - |
| Section 5311 | \$317,688 | 4233121 | Paratransit Service |
| Section 5317 | - | - | - |
| FTA Subtotal | \$13,680,057 | | · |
| FHWA STP-SA* | \$4,006,000 | 4299272 | Maintenance Facility Federal Infrastructure Bank Loan Repayment and Bus Purchases with Surface Transportation Program funds |
| RTS Total | \$17,686,057 | | |

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

FHWA - Federal Highway Administration; FTA - Federal Transit Administration; RTS - Regional Transit System; SA - Surface Transportation Program- Any Area Funds; STP - Surface Transportation Program

*Surface Transportation Program-funded project also shown in Table B-2 FDOT Federal Obligations Report Fiscal Year 2015

Table B-2Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

| PAGE 1 GAINESVILLE MTPO | FLORIDA DEPARTMENT OF TRANSPORTATION OPFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS | DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP |
|---|---|--|
| ITEM NUMBER:207812 3 DISTRICT:02 ROADWAY ID:26100000 | PROJECT DESCRIPTION:SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RR#625952-L COUNTY:ALACHUA PROJECT LENGTH: .020MI | *NON-SIS* TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: RAILROAD AND UTILI SA TOTAL 207812 3 TOTAL 207812 3 | TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 171,965 171,965 171,965 171,965 | |
| ITEM NUMBER:207818 2 DISTRICT:02 ROADWAY ID:26080000 | PROJECT DESCRIPTION:SR20 (SE HAWTHORNE RD) FROM EAST OF US301 TO PUTNAM C/L COUNTY:ALACHUA PROJECT LENGTH: 1.460MI | *SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |
| FUND CODE | 2015 | |
| PHASE: RAILROAD AND UTILI SL | TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -21.509 | |
| TOTAL 207818 2 TOTAL 207818 2 | -21,509 -21,509 | |
| ITEM NUMBER:211363 2 DISTRICT:02 ROADWAY ID:26000001 | PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE COUNTY:ALACHUA PROJECT LENGTH: .792MI | *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: CONSTRUCTION / RES SE | PONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE -22,070 | |
| PHASE: CONSTRUCTION / RES SE TOTAL 211363 2 TOTAL 211363 2 | PONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE -402 -22,472 -22,472 -22,472 | |
| | | |
| ITEM NUMBER:211365 6 DISTRICT:02 ROADWAY ID:26000094 | PROJECT DESCRIPTION:SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR COUNTY:ALACHUA PROJECT LENGTH: 1.516MI | *NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINE | ERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 2,001 | |
| TOTAL 211365 6 TOTAL 211365 6 | 2,001 2,001 | |

PAGE 2 GAINESVILLE MTPO

| ITEM NUMBER:420537 3 PROJECT DESCRIPTION:DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET | |
|---|--------------------|
| DISTRICT:02 TYPE OF WORK:RIGHT OF WAY ACQUIS: | *NON-SIS* ITION |
| ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: FUND | |
| | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -51 HPP -51 TOTAL 420537 3 -51 TOTAL 420537 3 -51 | |
| ITEM NUMBER:423071 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE) DISTRICT:02 TYPE OF WORK:INTERCHANGE IMPROVER ROADWAY ID:26260000 PROJECT LENGTH: 1.410MI LANES EXIST/IMPROVED/ADDED: | |
| FUND CODE 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -23,188 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 2,877,410 TOTAL 423071 1 2,854,222 | |
| TOTAL 423071 1 2,854,222 | |
| ITEM NUMBER:423608 2 PROJECT DESCRIPTION:SR226 (SE 16TH AVE) @ MAIN ST @ SR331 (WILLISTON RD) DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVE ROADWAY ID:26004000 PROJECT LEWGTH: .557MI LANES EXIST/IMPROVED/ADDED: | |
| FUND CODE 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TOTAL 423608 2 TOTAL 423608 2 TOTAL 423608 2 2,976 | |
| ITEM NUMBER:424366 1 PROJECT DESCRIPTION:SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER DISTRICT:02 COUNTY:ALACHUA ROADWAY ID:26010000 PROJECT LENGTH: .010MI TYPE OF WORK:MISCELLANEOUS CONSTI LANES EXIST/IMPROVED/ADDED: | |
| FUND CODE 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL SB -15,150 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE SB 6,007 | |
| TOTAL 424366 1 -9,143 TOTAL 424366 1 -9,143 | |

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Fiscal Years 2016-17 to 2020-21

DATE RUN: 12/23/2015 TIME RUN: 15.47.11

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Appendix B - Federal Obligations Reports

| PAGE 3 GAINESVILLE MTPO | FLORIDA DEPARTMENT OF TRANSPOI OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REI HIGHWAYS | | DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP |
|--|---|-------------------------------------|--|
| ITEM NUMBER:424685 1 DISTRICT:02 ROADWAY ID:26260000 | PROJECT DESCRIPTION:I-75 (SR 93) AT US 441 OPERATIONAL IN COUNTY:ALACHUA PROJECT LENGTH: .16 | | *SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | | 2015 | |
| PHASE: PELIMINARY ENGINEERING / RES NUPP SA | PONSIBLE AGENCY: MANAGED BY FDOT | 13,487 -6,999 | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AG NHPP | ENCY: MANAGED BY FDOT | -70,264 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AG NHPP TOTAL 424685 1 TOTAL 424695 1 | ENCY: MANAGED BY FDOT | 3,929,459 3,865,683 3,865,683 | |
| ITEM NUMBER:424767 1 DISTRICT:02 ROADWAY ID:26250000 | PROJECT DESCRIPTION:SR 121 NW 34TH ST. FROM NORTHSIDE PAU COUNTY:ALACHUA PROJECT LENGTH: ,134 | | *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AG TALT TOTAL 424767 1 TOTAL 424767 1 | SENCY: MANAGED BY FDOT | -8,536 -8,536 -8,536 | |
| ITEM NUMBER:427203 1 DISTRICT:02 ROADWAY ID:26250000 | PROJECT DESCRIPTION:SR 121 NW 34TH ST. @ YMCA DRIVEWAY COUNTY:ALACHUA PROJECT LENGTH: .24 | MI | *NON-SIS* TYPE OF WORK;ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 |
| FUND CODB | | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AG SA TOTAL 427203 1 TOTAL 427203 1 | ENCY: MANAGED BY FDOT | 4,001 4,001 4,001 | |
| ITEM NUMBER:427215 1 DISTRICT:02 ROADWAY ID:26060000 | PROJECT DESCRIPTION:SR 200 (US 301) @ HAWTHORNE - REBU COUNTY:ALACHUA PROJECT LENGTH: .100 | | *SIS* TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | | 2015 | |
| PHASE: RAILROAD AND UTILITIES / RESE SA | CONSIBLE AGENCY: MANAGED BY FDOT | -101,989 | |
| TOTAL 427215 1 TOTAL 427215 1 | | -101,989 -101,989 | |

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Fiscal Years 2016-17 to 2020-21

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| ITEM NUMBER:427327 1 DISTRICT:02 ROADWAY ID:26000000 | PROJECT DESCRIPTION:NE 19TH PL FROM NE 9TH ST T COUNTY:ALACHUA PROJECT LENG | | *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
|--|---|-------------------------------|--|
| FUND CODE | | 2015 | |
| PHASE: PRELIMINARY ENGINE SL SR2E | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | 605 -222 | |
| PHASE: CONSTRUCTION / RES TALL | PONSIBLE AGENCY: MANAGED BY FDOT | -1,191 | |
| TOTAL 427327 1 TOTAL 427327 1 | | -808 -808 | |
| ITEM NUMBER:428691 1 DISTRICT:02 ROADWAY ID:26050065 | PROJECT DESCRIPTION:SR 24 FROM SR200 / US 301 T COUNTY:ALACHUA PROJECT LENG | | *NON-SIS* TYPE OF WORK:RIGID PAVEMENT REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | | 2015 | |
| | PONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA TOTAL 428691 1 TOTAL 428691 1 | | -28,086 -28,086 -28,086 | |
| ITEM NUMBER:428802 1 DISTRICT:02 ROADWAY ID:26260000 | PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR2 COUNTY:ALACHUA PROJECT LENG | | *SIS* TYPE OF WORK:RESURPACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | | 2015 | |
| PHASE: PRELIMINARY ENGINE NHPP | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | 16,870 | |
| PHASE: CONSTRUCTION / RES IM | PONSIBLE AGENCY: MANAGED BY FDOT | -2,547,732 | |
| TOTAL 428802 1 TOTAL 428802 1 | | -2,530,862 -2,530,862 | |
| ITEM NUMBER:428803 1 DISTRICT:02 ROADWAY ID:26260000 | PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR COUNTY:ALACHUA PROJECT LENG | | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | | 2015 | |
| PHASE: PRELIMINARY ENGINE NHPP | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | 181,242 | |
| PHASE: CONSTRUCTION / RES SAAN | PONSIBLE AGENCY: MANAGED BY FDOT | 13,000,000 | |
| TOTAL 428803 1 TOTAL 428803 1 | | 13,181,242 13,181,242 | |

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT -----

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Fiscal Years 2016-17 to 2020-21

HIGHWAYS -----

Appendix B - Federal Obligations Reports

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Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

| PAGE 5 GAINESVILLE MTPO | FLORI | DA DEPARTMENT OF TRA OFFICE OF WORK PRO ANNUAL OBLIGATION HIGHWAYS | SRAM S REPORT = | | | | N: 12/23/2015 RUN: 15.47.11 MBROBLTP |
|--|--|---|-----------------------|-------------------------------------|---------------------------|--|--|
| ITEM NUMBER:428804 1 DISTRICT:02 ROADWAY ID:26260000 | PROJECT DESCRIPTION:I-75 (SR 93) COU | FR S. OF SR 121 TO : NTY:ALACHUA PROJECT LENGTH: | | 2 | TYPE OF WORK: LANES EX | RESURFACING (IST/IMPROVED/ADDED: | *SIS* : 6/ 6/ 0 |
| FUND CODE | | | 201 | 5 | | | |
| PHASE: PRELIMINARY ENGINEE NHPP TOTAL 428804 1 TOTAL 428804 1 | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | 708,957 708,957 708,957 | | | |
| ITEM NUMBER:428805 1 DISTRICT:02 ROADWAY ID:26260000 | PROJECT DESCRIPTION:I-75 (SR 93) COU | FR MARION C/L TO S. NTY:ALACHUA PROJECT LENGTH: | | | TYPE OF WORK: LANES EX | RESURFACING (IST/IMPROVED/ADDED) | *SIS* : 6/ 6/ 0 |
| FUND CODE | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | 201 | 5 | | | |
| NHPP TOTAL 428805 1 TOTAL 428805 1 | антон и продрадовлает годиноста астоловии год негода | | | 778,607 778,607 778,607 | | | |
| ITEM NUMBER:428893 1 DISTRICT:02 ROADWAY ID:26090000 | PROJECT DESCRIPTION:SR 24 (SW AF COU | RCHER RD) FR SW 173RD INTY:ALACHUA PROJECT LENGTH: | CT/MCDOWEL | L TO SW 169TH | TYPE OF WORK: | SIDEWALK IIST/IMPROVED/ADDED: | *NON-SIS* : 2/ 0/ 0 |
| FUND CODB | | | 201 | 5 | | | |
| PHASE: CONSTRUCTION / RESP TALT TOTAL 428893 1 TOTAL 428893 1 | ONSIBLE AGENCY: MANAGED BY FDOT | | | -7,294 -7,294 -7,294 | | | |
| ITEM NUMBER:428894 1 DISTRICT:02 ROADWAY ID: | PROJECT DESCRIPTION: NEWBERRY BIA | CE/PED VARIOUS TRAIL INTY:ALACHUA PROJECT LENGTH: | CONNECTIONS | TO TRAILHEAD | | BIKE LANE/SIDEWALK IIST/IMPROVED/ADDED: | *NON-SIS* : 0/ 0/ 0 |
| FUND CODB | | | 201 | 5 | | | |
| PHASE: PRELIMINARY ENGINEE EB SE SL | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | -13,823 -29,764 -80 | | | |
| PHASE: RAILROAD AND UTILIT TALL | TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | -100,000 | | | |
| PHASE: CONSTRUCTION / RESP EB TALT TOTAL 428894 1 TOTAL 428894 1 | ONSIBLE AGENCY: MANAGED BY FDOT | | | -750 415 -144,002 -144,002 | | | |

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

| PAGE 6 GAINESVILLE MTPO | OFFICE O ANNUAL HIGHW | ENT OF TRANSPORTATION F WORK PROGRAM OBLIGATIONS REPORT AVS | DATE RUN: 1: TIME RUN: |
|--|--|---|--|
| ITEM NUMBER:428895 1 DISTRICT:02 ROADWAY ID:26000095 | PROJECT DESCRIPTION: SW 8TH AVE FROM SW 122 COUNTY:ALACHU PROJECT | | *NO TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ |
| FUND CODE | | 2015 | |
| PHASE: CONSTRUCTION SA | / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF CO | 51,572 | |
| PHASE: CONSTRUCTION SA | / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | 8.381 | |
| TALT TOTAL 428895 1 TOTAL 428895 1 | | 5,100 65,053 65,053 | |
| ITEM NUMBER:428896 1 DISTRICT:02 ROADWAY ID:26000000 | PROJECT DESCRIPTION:UF CAMPUS GREENWAY FRO COUNTY:ALACHU PROJECT | | *NO TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ |
| FUND | | 2015 | |
| | NGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | 3,523 | |
| SE | | -24,923 | |
| PHASE: RIGHT OF WAY TALT | / RESPONSIBLE AGENCY: MANAGED BY FDOT | 200 | |
| PHASE: CONSTRUCTION SA | / RESPONSIBLE AGENCY: MANAGED BY FDOT | 333,004 | |
| SL TALL | | 44,830 14,864 | |
| TALT TOTAL 428896 1 | | 16,000 387,498 | |
| TOTAL 428896 1 | | 387,498 | |
| ITEM NUMBER:429029 1 DISTRICT:02 ROADWAY ID:26541000 | PROJECT DESCRIPTION: ARCHER BRAID TRAIL FRO COUNTY: ALACHU PROJECT | M SR 24 (ARCHER RD) TO KANAPAHA PARK A LENGTH: 3.457MI | *NO TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ |
| FUND | | 2015 | |
| | / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF CO | DUNTY | |
| TALT TOTAL 429029 1 TOTAL 429029 1 | | 498,677 498,677 498,677 | |
| ITEM NUMBER:430513 1 DISTRICT:02 ROADWAY ID:26100000 | PROJECT DESCRIPTION:SR 121 FROM: NW 202 PL COUNTY:ALACHU PROJECT | | *NO TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ |
| FUND CODE | | 2015 | |
| PHASE: PRELIMINARY E SA TALT | NGINBERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | 13,833 522 | |
| PHASE: CONSTRUCTION SA | / RESPONSIBLE AGENCY: MANAGED BY FDOT | 334,744 | |
| | | | |

Appendix B - Federal Obligations Reports

| PAGE 7 GAINESVILLE MTPO | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS | DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MEROBLTP |
|---|---|---|
| SL TALL TOTAL 430513 1 TOTAL 430513 1 | 14,049 258,927 622,075 622,075 | |
| DISTRICT:02 ROADWAY ID:26070000 | (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST. COUNTY:ALACHUA PROJECT LENGTH: 2.925MI | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | 2015 | |
| NHRE SA TOTAL 430542 1 TOTAL 430542 1 | 5,609,440 360,733 5,970,173 5,970,173 | |
| ITEM NUMBER:430554 1 PROJECT DESCRIPTION:SR 20 DISTRICT:02 ROADWAY ID:26060000 | 0 (US 301) FROM: MARION C/L TO: CR 325 COUNTY:ALACHUA PROJECT LENGTH: 1.321MI | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE TOTAL 430554 1 TOTAL 430554 1 | 80,041 80,041 80,041 | |
| ITEM NUMBER:430555 1 PROJECT DESCRIPTION:SR 20 DISTRICT:02 ROADWAY ID:26060000 | 0 (US 301) FROM: SOUTH OF C & G TO: NORTH OF C & G COUNTY:ALACHUA PROJECT LENGTH: 1.962MI | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2015 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE TOTAL 430555 1 TOTAL 430555 1 | -204,486 -204,486 -204,486 | |
| ITEM NUMBER:430614 1 PROJECT DESCRIPTION:UF CA DISTRICT:02 ROADWAY ID:26000000 | MPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD) COUNTY:ALACHUA PROJECT LENGTH: .742MI | *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| PUND CODE | 2015 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED E EB SE | 8Y FDOT 6,388 5,595 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TALT TOTAL 430614 1 TOTAL 430614 1 | 505,608 94,156 611,747 611,747 | |

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Fiscal Years 2016-17 to 2020-21

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Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

| PAGE 8 GAINESVILLE MTPO | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS | DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP |
|--|--|--|
| DISTRICT:02 ROADWAY ID:26515000 FUND | SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20 COUNTY:ALACHUA PROJECT LENGTH: .504MI | *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MAN SL TALT PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANA SL TOTAL 432240 1 TOTAL 432240 1 | 17,000 27,822 | |
| ITEM NUMBER:432241 1 PROJECT DESCRIPTION DISTRICT:02 ROADWAY ID:26060000 | SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.200MI | *SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MAN TALL PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDC TALT TOTAL 432241 1 TOTAL 432241 1 | 71,750 | |
| DISTRICT:02 ROADWAY ID:26620000 FUND CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MAN | SW 170TH STREET FROM S OF SW 147TH AVE TO SW 128TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.180MI 2015 NAGED BY FDOT | *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| TALT TOTAL 433357 1 TOTAL 433357 1 TOTAL DIST: 02 TOTAL HIGHWAYS | 577 577 577 26,840,588 26,840,588 | |

Table B-2 (Continued)Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

| PAGE 9 GAINESVILLE MTPO | FLORIDA DEPARTMENT OF TRANSPORTAT OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT PLANNING | | | DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP |
|--|--|-------|---|--|
| ITEM NUMBER:422186 2 DISTRICT.02 ROADWAY ID: | PROJECT DESCRIPTION: GAINESVILLE UPWP/PL FY 2012/2013 & 2013, COUNTY: ALACHUA PROJECT LENGTH: .000 | /2014 | | *NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | | 2015 | | |
| PHASE: PELIMINARY ENGINEERING PL TOTAL 422186 2 TOTAL 422186 2 | 3 / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | -298,304 -298,304 -298,304 | |
| ITEM NUMBER:422186 3 DISTRICT:02 ROADWAY ID: | PROJECT DESCRIPTION: GAINESVILLE UEWP/PL FY 2014/2015 & 2015, COUNTY:ALACHUA PROJECT LENGTH: .000 | /2016 | | *NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | | 2015 | | |
| PHASE: PRELIMINARY ENGINEERING PL TOTAL 422186 3 TOTAL 422186 3 TOTAL DIST: 02 TOTAL DIST: 02 | 3 / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | 631,340 631,340 631,340 333,036 333,036 | |

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

| PAGE 10 GAINESVILLE MTPO | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT TRANSIT | DATE RUN: 12/23/2015 TIME RUN: 15.47.11 MBROBLTP |
|---|---|--|
| ITEM NUMBER:429927 2 DISTRICT:02 ROADWAY ID: | PROJECT DESCRIPTION:RTS BUS FACILITY GAINESVILLE & BUSES COUNTY:ALACHUA PROJECT LENGTH: .000 | *NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODB | 2015 | |
| PHASE: GRANTS AND MISCELLANEOU SA TOTAL 429927 2 TOTAL 429927 2 TOTAL DIST: 02 TOTAL TRANSIT | US / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 4,006,000 4,006,000 4,006,000 4,006,000 4,006,000 4,006,000 | |
| GRAND TOTAL | 31,179,624 | |

Appendix C Federally-Funded Projects for Fiscal Years 2016-17 to 2019-20

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Appendix C: Federally-Funded Projects for Fiscal Years 2016-17 to 2019-20

Table C - 1 Transportation Improvement Program Funding Summary Table for Federally-Funded Projects

| Metropolitan Transportation Plan | inancial Summ ning Organizat by Major Fund | tion for the Ga | | anized Area | |
|--|--|-----------------|----------------------|-------------|----------|
| Fiscal Year Funding Cagetory*1 Costs (\$000) | | | | | |
| | | | | | |
| (Funding Code) | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 | Totals |
| А | ir Quality Mitig | gation | | | |
| CMAQ (CM) | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Aviation | | | | |
| Federal Aviation Admiminstration (FAA) | \$1,628 | \$0 | \$10,080 | \$0 | \$11,708 |
| | Roadway Faci | lities | | | |
| Bridge Replacement (BRT, BRTZ, MBPD) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equity Bonus (EB) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Highway Administration Other*2 (IVH) | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Project (HPP) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interstate Maintenance (ACIM, IM) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interstate Development (IRD) | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Highway System (ACNP, NH, NHPP, NHRE) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP High Priority Project (S147, HPP) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP Enhancement (ACTA, ACTL FSSE, SE, TALL, TALT) | \$193 | \$377 | \$406 | \$400 | \$1,376 |
| STP Regular (ACSA, BA, MA, SA, XA) | \$4,100 | \$0 | \$0 | \$0 | \$4,100 |
| STP Safety Related (HSP, SH, SP, SR, SS, SR2S) | \$99 5 | \$0 | \$4,665 | \$0 | \$5,660 |
| STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL) | \$455 | \$455 | \$455 | \$455 | \$1,820 |
| STP Over 200,000 [BU, MU, SU, XU] | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit | | | | |
| FTA [5305(d) (DU), 5307, 5311 (DU), 5339] | \$4,790 | \$4,776 | \$4,798 | \$4,813 | \$19,177 |
| Totals | \$12,161 | \$5,608 | \$20,404 | \$5,668 | \$43,841 |
| See Table 2 for project funding acronyme | • | | him1/01/TID1/ Tables | | |

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

*2 Includes \$3.8 million State Infrastructure Bank Loan Repayment with Surface Transportation Program funds

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued) **Transportation Improvement Program Funding Summary Table** for Federally-Funded Projects

BA - Donor Bonus, any area; BL - Donor Bonus, areas with population less than or equal to 200,000; BU - Donor Bonus, areas with population greater than 200,000; CM - Congestion Management; FAA - Federal Aviation Authority; BRT - Federal Bridge Replacement - On System; BRTZ - Federal Bridge Replacement - Off System; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; EB - Equity Bonus; FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009; FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000; FTA - Federal Transit Administration; HPP - Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal earmark funding); HSP - Highway Safety Program; IM - Interstate Maintenance; IRD - Interstate Development; IVH - Intelligent Vehicle Highway; MA - Minimum Allocation, Any Area; MGBP -Minimum guarantee - Bridge Supplement; L - Minimum Allocation, areas with population less than or equal to 200,000; MU -Minimum Allocation, areas with population greater than 200,000; NH - National Highway; PL - Planning; S117 - Section 117 -Federal Earmark Project; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SH - Surface Transportation Program - Hazard Elimination; SL - Surface Transportation Program - Areas with population less than or equal to 200,000; SP - Surface Transportation Program - Safety Related; SR - Surface Transportation Program - Safety Related; SR2S - Safe Routes to School; SS - Surface Transportation Program - Safety Related; SU - Surface Transportation Program - Areas with population greater than 200,000; XA - Surface Transportation Program - Regular; XL - Surface Transportation Program - Areas with population less than or equal to 200,000; XU - Surface Transportation Program - Areas with population greater than 200,000

Table C - 2 **Aviation Projects** Federally-Funded Fiscal Years 2016-17 to 2019-20

| | | | Fiscal Y | ear (FY) | |
|------------------------------|-------------------------------|-----------|-----------|-----------|-----------|
| Federal Aviation Ad | ministration Prjoects | | Costs | (\$000 | |
| Project Description | Туре | FY | FY | FY | |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 |
| Aviation Preservation | Design and Construct | 1,628 | - | - | - |
| Project | Airfield Lighting and Signage | | | | |
| 4364081 | | | | | |
| Aviation Preservation | Airport Taxiway Drainage / | - | - | 1,080 | - |
| Project | Retention | | | | |
| 4288321 | | | | | |
| Aviation Preservation | Commercial Terminal Expansion | - | - | 9,000 | - |
| Project | | | | | |
| 4349201 | | | | | |
| Aviation Safety | Precision Approach Path | - | - | - | - |
| Project | Indicator and Beacon | | | | |
| 4331201 | Replacement | | | | |
| Aviation Safety | Design and Construct | - | - | - | - |
| Project | New Air Traffic Control Tower | | | | |
| 4331231 | | | | | |
| То | tal | 1,628 | 0 | 10,080 | C |

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Table C - 3 Equity Bonus Projects Federally-Funded Fiscal Years 2016-17 to 2019-20

| Equity Bonus Pr | oiects | | Fiscal Ye Costs | ear (FY) (\$000 | | | |
|---------------------|--------|-----------|------------------------------|--------------------|-----------|--|--|
| Project Description | Туре | FY | | | | | |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| Total | | 0 | 0 \tip\tip1621\[TIP16_Tab | 0 | 0 | | |

Table C - 4 Federal Highway Other Projects Federally-Funded Fiscal Years 2016-17 to 2019-20

| Equity Bonus Projects | | Fiscal Year (FY) Costs (\$000 | | | | | |
|-----------------------|-------|----------------------------------|-----------|----------------------------|-----------|--|--|
| Project Description | Туре | FY | FY | FY | FY | | |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | 0 | | | | | |
| Total | Total | | 0 | 0 les_a_xxxx16.xlsx]Fed | 0 | | |

Table C - 5 **High Priority Projects** Federally-Funded Fiscal Years 2016-17 to 2019-20

| | | | Fiscal Year (FY) | | | | |
|------------------------|---------|-----------|-------------------------------------|-----------|----------|--|--|
| High Priority Projects | | | Costs (\$000) | | | | |
| Project Description | Туре | FY | FY | FY | FY | | |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 2 | | |
| | Airport | _ | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | Roadwa | v I | | | | | |
| - | - | , - | - | - | - | | |
| | | | | | | | |
| | _ | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| | Transit | | | | | | |
| - | | | - | _ | _ | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| | | | | | | | |
| - | - | - | - | - | - | | |
| | | | | | | | |
| Total | | 0 | - .tip\tip1621\[TIP16_Tab | - | - | | |

Table C - 6 Interstate Maintenance Projects Federally-Funded Fiscal Years 2016-17 to 2019-20

| Interstate / Interd | hange Projects | Fiscal Year (FY) Costs (\$000) | | | | | | | | | |
|---------------------|---|-----------------------------------|-----------|-----------|-----------|--|--|--|--|--|--|
| Project Description | Туре | FY | FY | FY | FY | | | | | | |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 | | | | | | |
| - | - | - | - | - | - | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| - | - | - | - | - | - | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| - | - | - | - | - | - | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Tota | al and a second s | 0 | 0 | 0 | 0 | | | | | | |

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Table C - 7 National Highway Projects Federally-Funded Fiscal Years 2016-17 to 2019-20

| National Highway Sys | tem Projects | Fiscal Year (FY) Costs (\$000) | | | | | | | | | |
|---|--------------|-----------------------------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| Project Description (Finance Number) | Type Work | FY 2016 - 17 | FY 2017 - 18 | FY 2018 - 19 | FY 2019 - 20 | | | | | | |
| - | - | - | - | - | - | | | | | | |
| - | - | - | - | - | - | | | | | | |
| | | | | | | | | | | | |
| - | - | - | - | - | - | | | | | | |
| Total | | 0 | 0 | 0 | C | | | | | | |

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Table C - 8 **Surface Transportation Program Projects** Federally-Funded Fiscal Years 2016-17 to 2019-20

| Surface Transportat | tion Program Projects | | Costs | (\$000 | |
|---------------------------------|------------------------------------|----------------|-------------------------|-----------------------|-----------|
| Project Description | Туре | FY | FY | FY | FY |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 |
| Surface Transpor | tation Program Enhancement (FS | SE, SE, ACSE, | ACTA, ACTL,T | ALL, TALT) | |
| SW 27 Street | Construct bicycle/pedestrian trail | 105 | - | 406 | - |
| FM: Williston Road | | | | | |
| TO: SW 35 Place | | | | | |
| 4339891 | _ | | | | |
| Norton Elementary Trail | Construct bicycle/pedestrian trail | 2 | 377 | - | - |
| FM: NW 39 Avenue/State Road 222 | | | | | |
| TO: NW 45 Avenue | | | | | |
| 4355591 | | | | | |
| NW 19 Place | Construct bicycle/pedestrian trail | 86 | - | - | 400 |
| FM: NW 16 Terrace | | | | | |
| TO: NW 13 Street | | | | | |
| 4373331 | | | | | |
| Su | rface Transportation Program Re | gular (BA, MA | , SA, XA) | | |
| Regional Transit System | Transit Maintenance Facility | 4,100 | - | - | - |
| AT: Systemwide | Expansion - Loan Repayment; | | | | |
| 4299272 | Bus Purchases | | | | |
| - | - | - | - | - | - |
| | | | | | |
| Surface Tra | nsportation Program Safety-Rela | ited (HSP, RH | P, SH, SR2S, S | R2E) | |
| Newberry Road/State Road 26 | Add turnlanes | 995 | - | 4,665 | - |
| FM: Tower Road | | | | | |
| TO: NW 69 Terrace | | | | | |
| 4373541 | | | | | |
| Surface T | ransportation Program Under 200 | 0,000 (BL, FSS | L, ML, PL, SL, | XL) | |
| - | - | - | - | - | - |
| | | | | | |
| | | | | | |
| Unified Planning Work Program | Transportation Planning | 455 | 455 | 455 | 455 |
| Fiscal Years 2013-14 - 2016-17 | | | | | |
| 4221862, 4221863, 4221864 | 1 | | | | |
| T | otal | 5,743 | 832 | 5,526 | 855 |
| | | T:\Mike | \tip\tip1621\[TIP16_Tab | les_a_xxxx16.xlsx]Fed | sum |

NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida, YMCA= Young Men's Christian Association

Table C - 9 **Transit- Federal Transit Administration Projects** Federally-Funded Fiscal Years 2016-17 to 2019-20

| Region | al Transit System Projects | | Fiscal Ye Costs | | |
|---|---|--------------|--------------------|-----------|-----------|
| Project Description | Туре | FY | FY | FY | FY |
| (Finance Number) | Work | 2016 - 17 | 2017 - 18 | 2018 - 19 | 2019 - 20 |
| | Regional Transit System Capital F | unding | | | |
| Fixed Route System Capital Section 5307 4040261 | Capital and Operating Grant | 2,500 | 2,500 | 2,500 | 2,500 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| | Regional Transit System Operating | Funding | | | |
| Fixed Route System Operating Section 5307 2155461 | Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5) | 1,800 | 1,800 | 1,800 | 1,800 |
| | Transportation Disadvantaged Operating As | sistance Fun | ding | | |
| Transportation Disadvantaged Section 5311 4272501 | Rural Transit Funding | 323 | 350 | 368 | 386 |
| | Total | 4,623 | 4,650 | 4,668 | 4,686 |

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Appendix D Alachua County Projects-For Information Only (Local Funds Only)

Appendix D: Alachua County Projects-For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only.

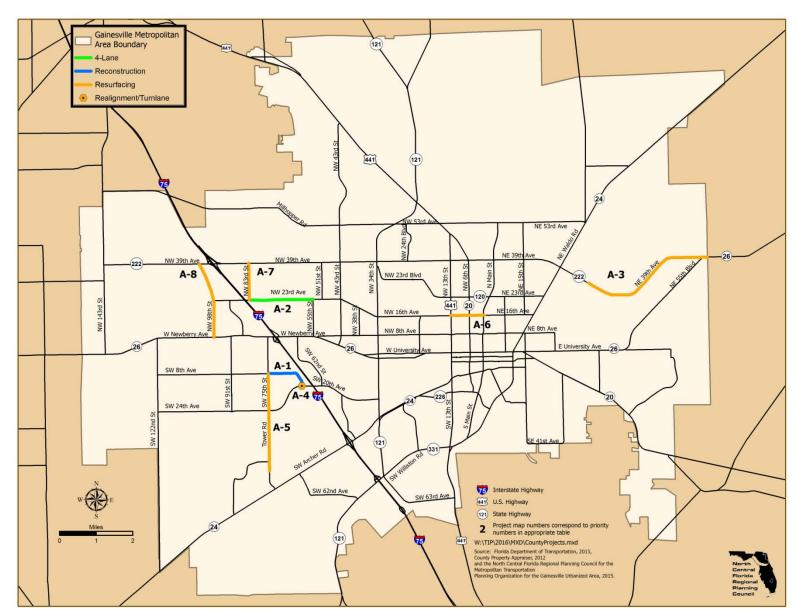


Illustration D-1 Alachua County Local-Funded Projects

| | | | | | | Fiscal Year (F | | | | | |
|------------------------|--|----------------|------------|-----------|---------------------|-------------------|---------|---------|---------|---------|---------------------------------------|
| | | | | 1 | Costs (\$000) / Pro | ject Phase (see T | able 2) | 1 | | - | Fund |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Alachua County R | pad Construction Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | | Roadway Pr | ojects | | | | | | | |
| Type Work | New Road Construction | Right-of-Way | 1,200 | | - | - | - | - | - | 7,694 | LF |
| Map Number | A-1 | Construction | 5,294 | 1,200 CST | | | | | | | LF |
| Project Location | SW 75 Street to | | | | | | | | | | |
| | SW 24 Avenue Connection | | | | | | | | | | |
| | FM: SW 75 Street | | | | | | | | | | |
| | TO: SW 24 Avenue | | | | | | | | | | |
| Project Length (miles) | | | | | | | | | | | |
| Project Description | SW 8 Avenue / SW 61 Street Connector | | | | | | | | | | |
| | Roadway Reconstruction and | | | | | | | | | | |
| | Intersection Modification | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | - | All Phases | 6,494 | | | | | | | 7,694 | |
| Type Work | Construction | Plan, Design & | 62 | 500 CST | 500 CST | 720 CST | | | - | 1,782 | LF |
| Map Number | A-2 | Right-of-Way | | | | | | | | | |
| Project Location | NW 23 Avenue- Phase 1 | Construction | | | | | 720 CST | 720 CST | 10,000 | 11,440 | LF |
| | FM: NW 83 Street | | | | | | | | | | |
| | TO: NW 55 Street | | | | | | | | | | 1 |
| Project Length (miles) | 1.7 | | | | | | | | | | |
| Project Description | Add 2-lanes to Existng 2-Lane Collector | | | | | | | | | | |
| , | ridd 2 harroo to Eniotrig 2 Earro oonootor | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | | All Phases | 62 | | | | | | | 13,222 | · · · · · · · · · · · · · · · · · · · |

Table D-1Alachua County Local-Funded Projects

| | | | | (| Costs (\$000) / Proj | Fiscal Year (F ject Phase (see Ta | | | | | |
|------------------------|---------------------------|---------------|------------------|---------------|----------------------|--------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Alachua County R | oad Construction Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Capacity Modificatiion | Plan & Design | | 60 DES | 60 DES | 60 DES | 60 DES | 60 DES | - | 700 | LF |
| Map Number | A-3 | Construction | | | | | | | 400 | | LF |
| Project Location | NE 39 Avenue (SR 222) | | | | | | | | | | |
| | FM: End of 4-lane | | | | | | | | | | |
| | TO: State Road 26 | | | | | | | | | | |
| Project Length (miles) | | | | | | | | | | | |
| Project Description | Capacity Modificatiion | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | - | All Phases | - | | | | | | | 700 | |
| Type Work | - | - | - | - | - | - | - | - | | 0 | |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | _ | | | | | | | | | | |
| Project Description | _ | | | | | | | | | | |
| , | | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | _ | | | | | | | | | | 1 |
| SIS / Non-SIS | _ | | | | | | | | | | |
| LRTP Consistency | _ | | | | | | | | | | |
| LRTPID | | All Phases | _ | | | | | | | 0 | 1 |

Table D-1Alachua County Local Funded Projects (Continued)

| | | | | | Costs (\$000) / Pro | Fiscal Year (F oject Phase (see T | | | | | |
|------------------------|-------------------------------------|--------------|------------------|---------------|---------------------|--------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Inte | section Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| | | Realignmen | /Roundabout/ | Furn Bay/Lane | | | | | | | |
| Type Work | Intersection Modification | Design & | 381 | - | 760 DES | 760 DES | 760 DES | | - | 2,661 | LF |
| Map Number | A-4 | Right-of-Way | | | | | | | | | |
| Project Location | SW 20/24 Avenue | Construction | | | | | | 800 CST | 3,768 | 4,568 | |
| | AT: SW 61 Street | | | | | | | | | | |
| Project Length (miles) | 0.04 | | | | | | | | | | |
| Project Description | Construct intersection | | | | | | | | | | |
| | modifications | | | | | | | | | | |
| | [pending \$3.77 million CIGP grant] | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1 | | | | | | | | | | |
| LRTPID | - | All Phases | 381 | | | | | | | 7,229 | |
| Type Work | - | - | - | - | - | - | - | - | | 0 | |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | All Phases | 0 | 1 | | | | | | 0 | |

Table D-1Alachua County Local Funded Projects (Continued)

| | | | | | Costs (\$000) / Pro | Fiscal Year (F ject Phase (see T | | | | | |
|---------------------------------------|-----------------------------|--------------------|------------------|---------------|---------------------|-------------------------------------|---------------|---------------|-------------------|------------------|---|
| Resurfacing / Repay | ing Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Resurfacing | Project | | | - | - | - | - | - | 0 | |
| Map Number | A-5 | Development | | | | | | | | | |
| Project Location | SW 75 Street | Environment | | | | | | | | | 1 |
| | FM: SW 53 Place | Preliminary | | | | | | | | 0 | 1 |
| | TO: SW 8 Avenue | Engineering | | | | | | | | | |
| Project Length (miles) | 3 | 0 0 | | | | | | | | | |
| Project Description | Resurfacing | Railroad/Utilities | | | | | | | | 0 | · · · · |
| | [no change to existing | Construction | 790 | 610 CST | | | | | | 1,400 | LF |
| | bike/pedestrian facilities] | | | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| FDOT Finance Number | - | | | | | | | | | | · · · · · |
| Responsible Agency | Alachua County | | | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | _ | | | | | | | | | | |
| LRTPID | _ | | | | | | | | | | 1. A. |
| Federal Funds | No | All Phases | | | | | | | | 1,400 | 1. |
| Type Work | Resurfacing | Preliminary | | | | - | - | - | - | 0 | |
| Map Number | A-6 | Engineering | | | | | | | | | 1. A. |
| Project Location | NW 16 Avenue | | | | | | | | | | 1. |
| | FM: NW 13 Street | Right-Of-Way | | | | | | | | 0 | 1 |
| | TO: NE 2 street | Construction | | 938 CST | 62 CST | | | | | 1,000 | LF |
| Project Length (miles) | 1.1 | | | | | | | | | | |
| Project Description | Resurfacing | | | | | | | | | | |
| · · · · · · · · · · · · · · · · · · · | [no change to existing | | | | | | | | | | |
| | bike/pedestrian facilities] | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | · · · · · |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | · · · |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | _ | | | | | | | | | | · · · · · |
| Federal Funds | No | All Phases | _ | | | | | | | 1,000 | |

Table D-1Alachua County Local Funded Projects (Continued)

| | | | | - | Costs (\$000) / Pro | Fiscal Year (bject Phase (see | | - | - | - | |
|------------------------|-----------------------------|--------------------|------------------|---------------|---------------------|-----------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Resurfacing / R | epaving Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Resurfacing | Project | | · · | | - | - | - | - | 0 | |
| Map Number | A-7 | Development | | | | | | | | | |
| Project Location | NW 83 Street | Environment | | | | | | | | | |
| | FM: NW 23 Avenue | Preliminary | | | | | | | | 0 | |
| | TO: NW 39 Avenue | Engineering | | | | | | | | | |
| Project Length (miles) | 2 | 5 5 | | | | | | | | | |
| Project Description | Resurfacing | Railroad/Utilities | | | | | | | | 0 | |
| , , | [no change to existing | Construction | | | 700 CST | | | | | 700 | LF |
| | bike/pedestrian facilities] | | | | | | | | | | |
| FDOT Finance Number | , | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | | | | | | | | | | | |
| Federal Funds | No | All Phases | | | | | | | | 700 | |
| Type Work | Resurfacing | Preliminary | | | | | - | | | 0 | |
| Map Number | A-8 | Engineering | | | | | - | - | - | 0 | |
| • | NW 98 Street | Engineening | | | | | | | | | |
| Project Location | | Ralroad/Utilities | | | | | | | | 0 | |
| | FM: Newberry Road | | | | 1000 007 | | | | | 0 | 1.5 |
| | TO: NW 39 Avenue | Construction | | | 1,000 CST | | | | | 1,000 | LF |
| Project Length (miles) | 2.1 | | | | | | | | | | |
| Project Description | Resurfacing | | | | | | | | | | |
| | [no change to existing | | | | | | | | | | |
| | bike/pedestrian facilities] | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTPID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | 1 | | | | | 1,000 | |

Table D-1Alachua County Local Funded Projects (Continued)

Appendix E City of Gainesville Projects-For Information Only (Local Funds Only)

Appendix E: City of Gainesville Projects-For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only

Gainesville Metropolitan Area Boundary (121) Reconstruction 441 (121) NE 53rd Ave NE 39t NW 39th Ave NW 39th Av 222 t NW 23rd Blvd SH4 NW 6th 222 NW 23rd Ave IN NE 230 441 20 NW 16th Ave NE 16th A C-1 NW 8th Ave C-2 NE 8th Ave 3 W Newberry Ave E University Ave N Univers C-5 SW 8th Ave C-4 226 SW 24th Ave (121) 331 SW 62nd Av 75 Interstate Highway SW 63rd Ave 441 U.S. Highway (121) State Highway 2 Project map numbers correspond to priority numbers in appropriate table 121 W:\TIP\2016\MXD\CityProjects.mxd Source: Florida Department of Transportation, 2013, County Property Appraiser, 2012 and the North Central Florida Regional Planning Council for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, 2015.

Illustration E-1 City of Gainesville Local-Funded Projects

| | | | | | | Fiscal Year (| | | | | |
|------------------------|--------------------------|--------------|-----------|----------|--------------------|-------------------|----------|---------|----------|---------|----------|
| | | | | - | Costs (\$000) / Pr | roject Phase (see | Table 2) | T | <u> </u> | - | Fund |
| | | | Prior | FY | FY | FY | FY | FY | Future | Total | Code |
| Gainesville Roa | ad Construction Projects | Phase | Funding | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Funding | Funding | Table 1 |
| | | | Roadway P | rojects | | | • | | | | <u> </u> |
| Type Work | Reonstruction | Construction | 1,200 | Project | - | - | - | - | - | 1,200 | LF |
| Map Number | C-1 | | | Underway | | | | | | | |
| Project Location | NE 2 Street | | | | | | | | | | |
| | FM: NE 10 Avenue | | | | | | | | | | |
| | TO: NE 16 Avenuet | | | | | | | | | | |
| Project Length (miles) | 0.3 | | | | | | | | | | |
| Project Description | Reconstruction | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | - | All Phases | 1,200 | | | | | | | 1,200 | |
| Type Work | Reonstruction | Construction | 3,460 | Project | - | - | - | - | - | 3,460 | LF |
| Map Number | C-2 | | | Underway | | | | | | | |
| Project Location | NW 8 Avenue | | | | | | | | | | |
| | FM: 4100 Block | | | | | | | | | | |
| | TO: NW 6 Street | | | | | | | | | | |
| Project Length (miles) | 3.3 | | | | | | | | | | |
| Project Description | Reconstruction | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | - | All Phases | 3,460 | | | | | | | 3,460 | |

Table E-1City of Gainesville Local-Funded Projects

| | | | | | Costs (\$000) / Pr | Fiscal Year (oject Phase (see | | | | | |
|------------------------|--|--------------|------------------|---------------|--------------------|-----------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Gainesville Roa | ad Construction Projects | Phase | Prior Funding | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Reconstruction | Construction | 1,500 | - | - | - | - | - | - | 1,500 | · · |
| Map Number | C-3 | | | | | | | | | | |
| Project Location | SW 6 Street | | | | | | | | | | |
| | FM: SW 5 Avenue | | | | | | | | | | |
| | TO: West University Avenue (SR 26) | | | | | | | | | | |
| Project Length (miles) | 0.3 | | | | | | | | | | |
| Project Description | Reconstruction | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | - | All Phases | 1,500 | | | | | | | 1,500 | |
| Type Work | Reconstruction | Construction | | | - | - | - | - | | 8,100 | |
| Map Number | C-4 | | | | | | | | | | |
| Project Location | SW 16 Avenue | Phase 1 | 3,512 | Phase 1 | | | | | | | LF |
| | FM: Archer Road (SR 24) | | | Completed | | | | | | | |
| | TO: SW 13 Street (US 441) | | | | | | | | | | |
| | Archer Road (SR 24) | Phase 2 | 4,588 | Phase 2 | | | | | | | LF |
| | FM: SW16 Avenue (SR 226) | | | Underway | | | | | | | |
| | TO: SW 13 Street (US 441) | | | | | | | | | | |
| Project Length (miles) | 2.4 | | | | | | | | | | |
| Project Description | Campus Development Agreement- | | | | | | | | | | |
| | Intersection modifications, Bike Lanes | | | | | | | | | | |
| | and Reconstruction | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | | All Phases | 8,100 | | | | | | | 8,100 | |

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

| | | | | | Costs (\$000) / Pi | Fiscal Year (roject Phase (see | | - | - | | |
|------------------------|-----------------------------|--------------|------------------|---------------|--------------------|------------------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| Alachua County R | oad Construction Projects | Phase | Prior Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | Future Funding | Total Funding | Fund Code Table 1 |
| Type Work | Reconstruction | Construction | 1,000 | 892 CST | - | - | - | - | - | 1,892 | LF |
| Map Number | C-5 | | | | | | | | | | |
| Project Location | Depot Avenue | | | | | | | | | | |
| | FM: SE 7 Street | | | | | | | | | | |
| | TO: Williston Road (SR 331) | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Reconstruction | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTP ID | - | All Phases | 1,000 | | | | | | | 1,892 | |
| Type Work | Reconstruction | Construction | 1 | 4,000 CST | - | - | - | - | - | 4,001 | LF |
| Map Number | C-6 | | | | | | | | | | |
| Project Location | SE 4 Street | | | | | | | | | | |
| | FM: Williston Road (SR 331) | | | | | | | | | | |
| | TO: Depot Avenue | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Reconstruction | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | |
| LRTPID | | All Phases | 1 | | | | | | | 4,001 | |

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

Appendix F Transportation Improvement Program Public Comments and Comment Tracking

Appendix F: Transportation Improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table F-1. Exhibit F-1 is a copy of the advertisement published in The Gainesville Guardian, The Gainesville Sun and The Independent Florida Alligator newspapers prior to the Metropolitan Transportation for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table F - 1Public Comment Summaries and Public Comment TrackingFiscal Years 2016-17 to 2020-21Transportation Improvement Program

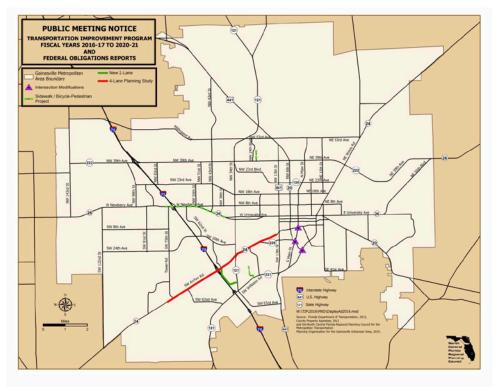
| Comment Summa | ıry | Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response |
|---|----------------|--|
| Name- None | Date- 06/27/16 | There were no public comments at the MTPO meeting when the TIP was approved. |
| There were no public comments provided. | | |
| Name- | Date- | - |
| - | | |
| Name- None | Date- | - |
| - | | |
| Name- | Date- | - |

FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

Exhibit F - 1 Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 27, 2016 at 5:00 p.m. Jack Durrance Auditorium, County Administration Building, 12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2016-17 to 2020-21. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2040 Long-Range Transportation Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2040. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2014 through September 30, 2015.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/ repaving; school safety concern; transportation alternatives; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED TRANSPORTATION IMPROVEMENT PROGRAM AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrpc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Mr. Marlie Sanderson at 352.955.2200, extension 103, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

Appendix G Amendments to Fiscal Years 2016-17 to 2020-21

Appendix G: Amendments to Fiscal Years 2016-17 to 2020-21

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2016-17 through 2020-21 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit F-I, includes the following information:

- 1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
- 2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
- 3. Transportation Improvement Program amendment purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
- 4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit G - 1 **Transportation Improvement Program Amendment Log**

| Transportation Improvement Program Amendment | | | Project Description | | | | | | | |
|---|------------------|---------|---------------------|----------------------------------|-----------|-----------------|-----------------------------------|-------------------------|--|--|
| Number | Approval Date | Purpose | Table | FDOT Identification Number | Type Work | Project Year | Project Funding (thousands) | Fund Code Table 3 | | |
| 16-1 | - | - | - | - | - | - | - | - | | |
| 16-2 | - | - | - | - | - | - | - | - | | |
| 16-3 | - | - | - | - | - | - | - | - | | |
| 16-4 | - | - | - | - | - | - | - | - | | |

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

- ** Steven Dopp, Senior Planner
- * Michael Escalante, AICP, Senior Planner
- ** Kevin Parrish, Information Technology and Property Management Director

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- * Primary Responsibility
- ** Secondary Responsibility



Use the QR Reader App on your smart phone to visit our website!

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67th Place Gainesville, FL 32653-1603 352.955.2200

www.ncfrpc.org/mtpo