



Transportation Improvement Program

Fiscal Years 2015-16 to 2019-20

June 1, 2015

Amended August 3, 2015

Amended December 14, 2015

Amended May 2, 2016

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



Transportation Improvement Program

Fiscal Years 2015-16 to 2019-20

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
amended on May 2, 2016 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
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Helen K. Warren, Chair

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Approved by the

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Chapter I

Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2035 Long Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2035 Long Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2015-16 to 2018-19. Appendix D shows the unincorporated Alachua County local/private-funded only for projects for Fiscal Years 2015-16 to 2019-20 for informational purposes. Appendix E shows the City of Gainesville local/private-funded only for projects for Fiscal Years 2015-16 to 2019-20 for informational purposes. Appendix F shows the Transportation Improvement Program public comments and comment tracking. Appendix G shows the Amendments to Fiscal Years 2015-16 to 2019-20.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DI-ST	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSIB1	YES	Federal State Infrastructure Bank Loan
FSSE	YES	Federal Stimulus American Recovery and Reinvestment Act of 2009 Enhancement
FSSL	YES	Federal Stimulus- American Recovery and Reinvestment Act of 2009 Areas with population less than or equal to 200,000
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal Earmark funding)

Table 1 (Continued)
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
IVH	YES	Intelligent Vehicle- Highway
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and
Phase Codes for Transportation Projects

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

Chapter II

Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted 2035 Long Range Transportation Plan, the *Livable Community Reinvestment Plan*.

Development of the Long Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Moving Ahead for Progress in the 21st Century Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2015-16 to 2018-19. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2015-16 through 2024-25) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2015-16 through 2019-20), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2015-16. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.

Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

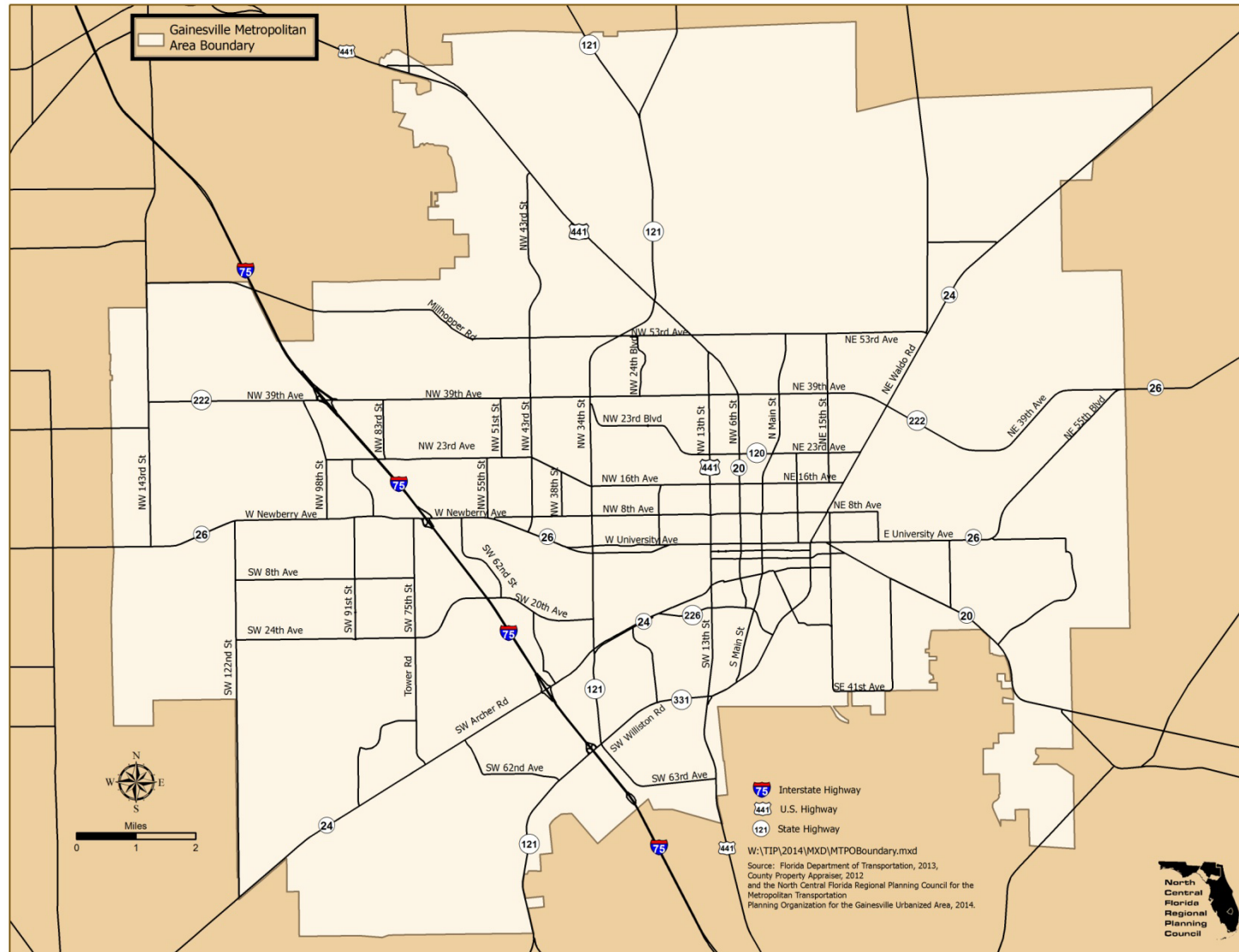


Table 3
Total Project Costs

Source	Costs (in thousands)					Total
	2015-16	2016-17	2017-18	2018-19	2019-20	
Total	\$85,482	\$36,723	\$27,661	\$32,194	\$19,448	\$201,509

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Table 4
Total Project Revenues

Source	Revenues (in thousands)					Total
	2015-16	2016-17	2017-18	2018-19	2019-20	
Federal	\$44,953	\$14,249	\$8,992	\$15,567	\$5,270	\$89,031
State	\$17,438	\$16,446	\$12,397	\$8,659	\$8,490	\$63,431
Local	\$23,091	\$6,028	\$6,272	\$7,968	\$5,688	\$49,047
Total	\$85,482	\$36,723	\$27,661	\$32,194	\$19,448	\$201,509

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C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2015 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2014-15 through 2018-19, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2015 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- May 2015 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2015 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Chapter III addresses the project priority process.

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of the Moving Ahead for Progress in the 21st Century Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix F.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 25, 2014.

I. Traffic Congestion Management System-Freight Movement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District 2.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2015-16 through 2019-20 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table ??, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table ?? are categorized by the following components.

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 26;
- State Road 121;
- State Road 222; and
- State Road 331.

There is one capacity enhancement project on a regionally significant facility within the Gainesville Metropolitan Area. The Florida Department of Transportation has allocated funding in fiscal year 2015-16 for a Project, Development and Environmental Study to add lanes and reconstruct Archer Road (State Road 24) from the US 27A in Bronson (Levy County) to Tower Road (SW 75th Street).

L. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix F.

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Chapter III

Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2015-16 through 2019-20 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This Chapter fulfills federal requirements as noted in Public Law 112-141 (Moving Ahead for Progress in the 21st Century Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

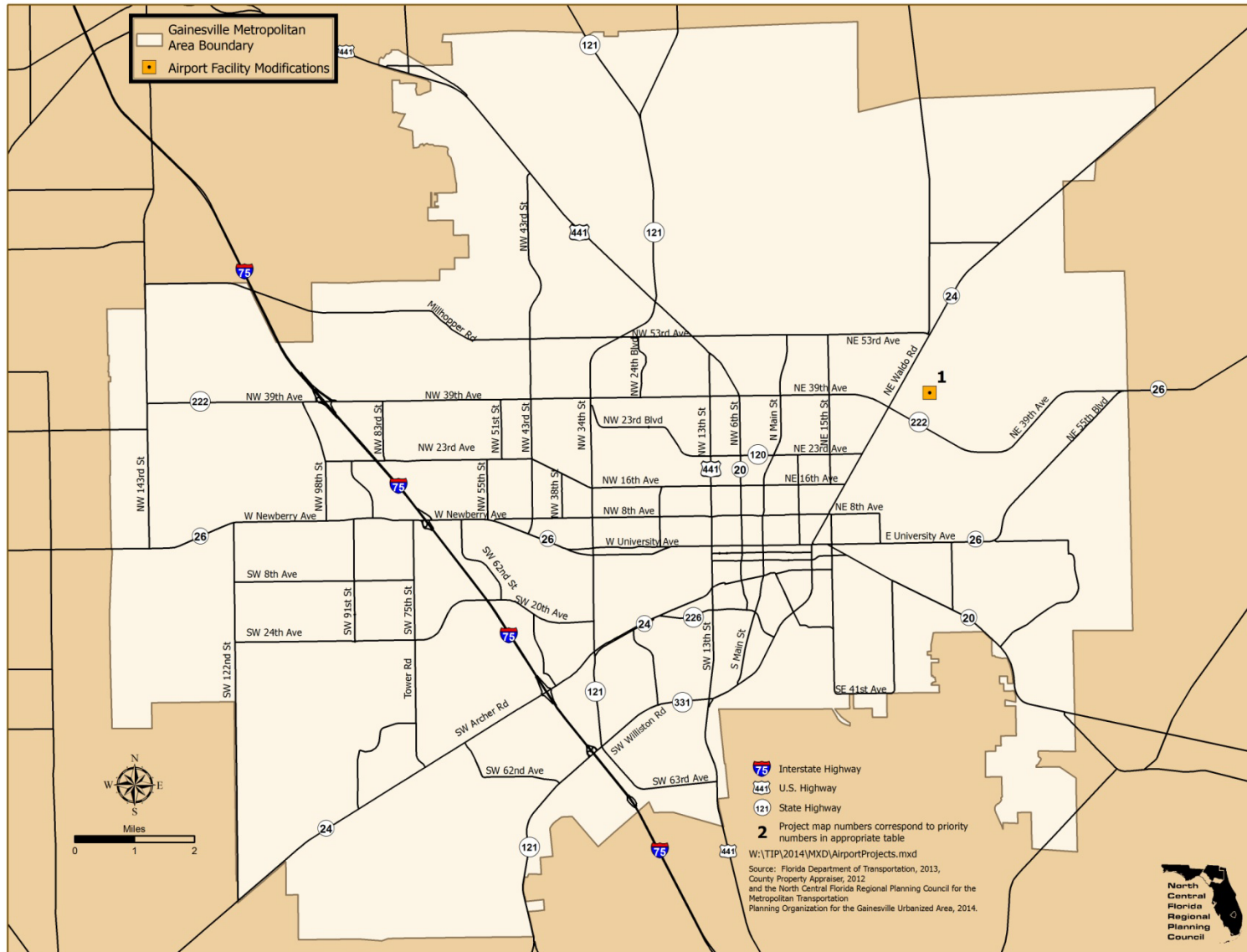
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code; and
13. Federal funds used in project.

The following 12 funding categories are represented in the Transportation Improvement Program for this year.

1. National Highway, advanced construction;
2. Interstate Maintenance, advanced construction;
3. Surface Transportation Program Over 200,000;
4. Surface Transportation Program Regular;
5. Surface Transportation Program Transportation Alternatives Program;
6. Surface Transportation Program Safety Related;
7. Federal Transit Administration;
8. Federal Aviation Administration;
9. Equity Bonus;
10. Planning;
11. Florida Department of Transportation Revenue; and
12. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

Table 5
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	
Aviation Capacity											
Type Work	Aviation Capacity	-	-	-	-	-	-	-	-	-	-
Map Number	None										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-										
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	57 CAP	-	-	-	-	711	DDR
Map Number	1			150 CAP	149 CAP						DPTO
Project Location	Gainesville Regional Airport			150 CAP	205 CAP						LF
Project Length (miles)	0										
Project Description	Phase 2 Parking Lot										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No										
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	57 CAP	-	-	-	-	711	DDR
Map Number	1			150 CAP	149 CAP						DPTO
Project Location	Gainesville Regional Airport			150 CAP	205 CAP						LF
Project Length (miles)	0										
Project Description	Phase 2 Parking Lot										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No										

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	44 CAP	46 CAP	-	-	-	-	1,808	DPTO
Map Number	1		-		1,628 CAP						FAA
Project Location	Gainesville Regional Airport		-	44 CAP	46 CAP						LF
Project Length (miles)	0										
Project Description	Design and Construct Airfield Lighting and Signage- Rehab PLF9868										
FDOT Finance Number	4364081										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,808	
Type Work	Aviation Preservation	Construction	-	-	44 CAP	-	-	-	-	885	DPTO
Map Number	1		-		797 CAP						FAA
Project Location	Gainesville Regional Airport		-		44 CAP						LF
Project Length (miles)	0										
Project Description	Airport Building Repair / Terminal Roof										
FDOT Finance Number	4288311										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							885	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Design and Construction	-	-	-	225 CAP	-	-	-	450	DPTO
Map Number	1		225 CAP								LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Design and Construction of Automobile Parking Lot Expansion										
FDOT Finance Number	4331251										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							450	
Type Work	Aviation Preservation	Construction	-	-	-	-	60 CAP 1,080 CAP 60 CAP	-	-	1,200	DPTO
Map Number	1										FAA
Project Location	Gainesville Regional Airport										LF
Project Length (miles)	0										
Project Description	Airport Taxiway A Drainage / Retention										
FDOT Finance Number	4288321										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,200	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Design and Construction	-	-	-	-	500 CAP	-	-	10,000	DPTO
Map Number	1		-	-	-	-	9,000 CAP	-	-	-	FAA
Project Location	Gainesville Regional Airport		-	-	-	-	500 CAP	-	-	-	LF
Project Length (miles)	0		-	-	-	-	-	-	-	-	-
Project Description	Terminal Expansion		-	-	-	-	-	-	-	-	-
FDOT Finance Number	4349201		-	-	-	-	-	-	-	-	-
Responsible Agency	GRA / FDOT		-	-	-	-	-	-	-	-	-
SIS / Non-SIS	SIS		-	-	-	-	-	-	-	-	-
LRTP Consistency	VS, G-1, G-3	-	-	-	-	-	-	-	-	-	
LRTP ID	-	-	-	-	-	-	-	-	-	-	
Federal Funds	No	All Phases	-	-	-	-	-	-	-	10,000	
Aviation Revenue / Operational											
Type Work	Aviation Capacity	Construction	-	-	-	-	500 CAP	500 CAP	-	2,000	DDR
Map Number	1		-	-	-	-	500 CAP	500 CAP	-	-	LF
Project Location	Gainesville Regional Airport		-	-	-	-	-	-	-	-	-
Project Length (miles)	0		-	-	-	-	-	-	-	-	-
Project Description	Construct Hangar PFL0009867		-	-	-	-	-	-	-	-	-
FDOT Finance Number	4349211		-	-	-	-	-	-	-	-	-
Responsible Agency	GRA / FDOT		-	-	-	-	-	-	-	-	-
SIS / Non-SIS	SIS		-	-	-	-	-	-	-	-	-
LRTP Consistency	VS, G-1, G-3	-	-	-	-	-	-	-	-	-	
LRTP ID	-	-	-	-	-	-	-	-	-	-	
Federal Funds	No	All Phases	-	-	-	-	-	-	-	2,000	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	
Aviation Revenue / Operational											
Type Work	Aviation Capacity	Construction	-	-	-	-	-	75 CAP	-	150	DDR LF
Map Number	1							75 CAP			
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Purchase Tractor and Mower										
FDOT Finance Number	4367611										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							150	
Type Work	Aviation Revenue / Operations	-	-	-	-	-	-	250 CAP	-	500	DPTO LF
Map Number	1							250 CAP			
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Fuel Capacity										
FDOT Finance Number	4288301										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases								500	

Table 5 (Continued)
Airport Projects

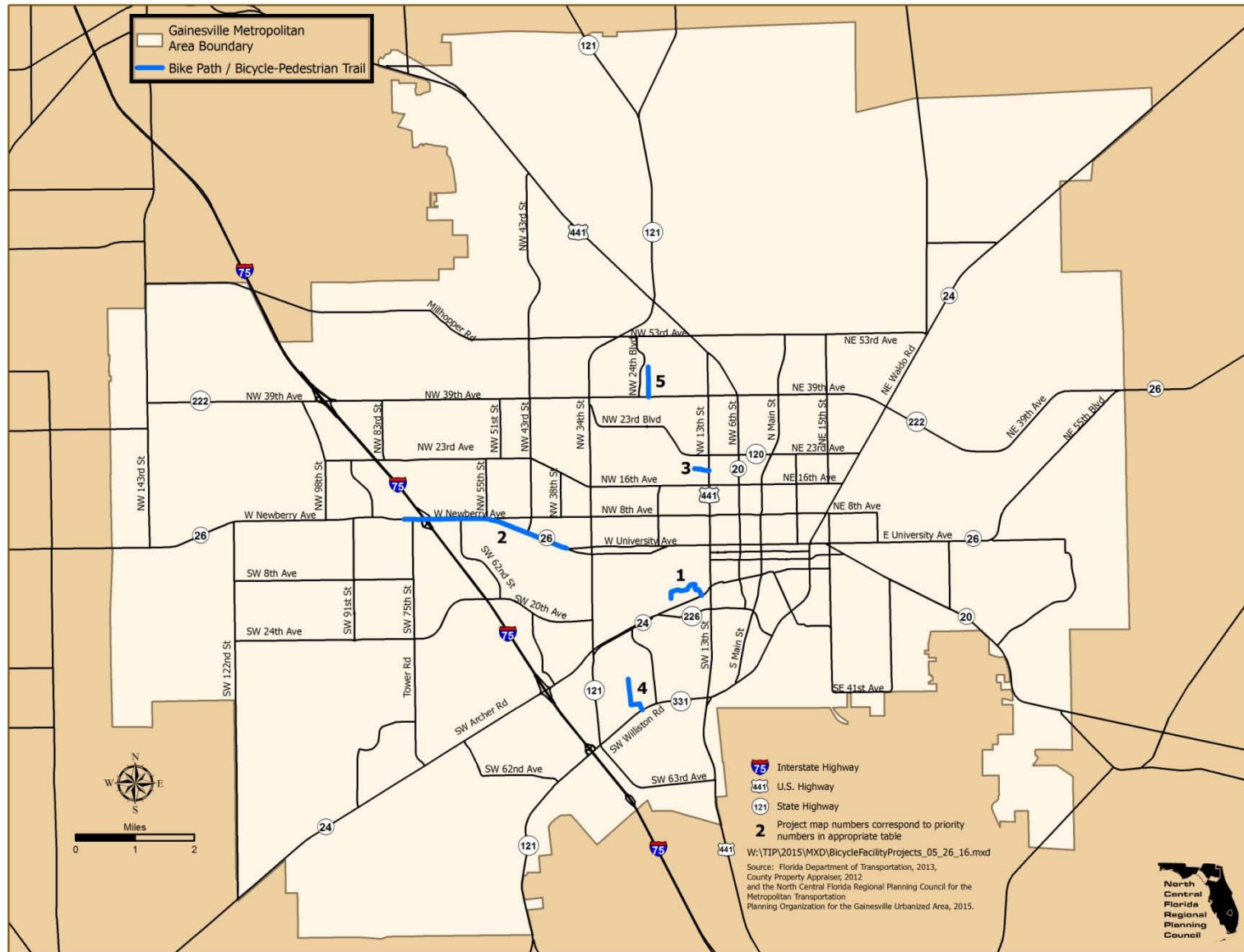
Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	
Aviation Safety											
Type Work	Aviation Safety	-	9	92 CAP	-	-	-	-	-	360	DPTO
Map Number	1		158								FAA
Project Location	Gainesville Regional Airport		9	92 CAP							LF
Project Length (miles)	0										
Project Description	Design Commercial Apron Expansion PFL0010647										
FDOT Finance Number	4365941										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								360	
Type Work	Aviation Safety	-	-	46 CAP	69 CAP	-	-	-	-	2,300	DPTO
Map Number	1				2,070 CAP						FAA
Project Location	Gainesville Regional Airport			46 CAP	69 CAP						LF
Project Length (miles)	0										
Project Description	Airport Rescue Fire Fighting Facility										
FDOT Finance Number	4290341										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								2,300	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1									
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding										
Aviation Safety																				
Type Work	Aviation Safety	-	-	-	-	9 CAP	-	-	-	177	DPTO									
Map Number	1					159 CAP 9 CAP					FAA LF									
Project Location	Gainesville Regional Airport																			
Project Length (miles)	0																			
Project Description	Precision Path Indicator and Beacon Replacement																			
FDOT Finance Number	4331201																			
Responsible Agency	GRA / FDOT																			
SIS / Non-SIS	SIS																			
LRTP Consistency	VS, G-1, G-3																			
LRTP ID	-	All Phases							177											
Federal Funds	Yes																			
Type Work	Aviation Safety										Construction	-	-	-	200 CAP	-	-	-	4,000	DPTO
Map Number	1																			FAA LF
Project Location	Gainesville Regional Airport																			
Project Length (miles)	0																			
Project Description	Design and Construct New Air Traffic Control Tower																			
FDOT Finance Number	4331231																			
Responsible Agency	GRA / FDOT																			
SIS / Non-SIS	SIS																			
LRTP Consistency	VS, G-1, G-3																			
LRTP ID	-	All Phases								4,000										
Federal Funds	Yes																			
												SUM								
Federal Funding												0	4,495	3,759	10,080	0	18,334			
State Funding												332	365	434	1,060	825	3,016			
Local Funding												332	364	434	1,060	825	3,015			
Total Funding												664	5,224	4,627	12,200	1,650	24,365			

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Illustration III Bicycle and Pedestrian Projects (Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 6
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects			Phase	Fiscal Year (FY)							Fund Code Table 1
				Costs (\$000) / Project Phase (see Table 2)							
				Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	
Type Work	Bike Path / Trail	Preliminary	32		-	-	-	-	-	478	EB
Map Number	1	Engineering	446								SE
Project Location	UF Campus Greenway	Right-Of-Way	1							1	ACTA
	FM: Gale Lemerand Drive	Environment	0.1							0	EB
	TO: Archer Road	Mitigation									
Project Length (miles)	1.0	Railroad and	81							81	TALT
Project Description	Construct Bike / Pedestrian Trail	Utilities	7								
		Construction	1,781							1,853	ACSA
FDOT Finance Number	4306141		4	3 CST							ACTA
Responsible Agency	FDOT		58								SA
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	2,410							2,413	
Type Work	Sidewalk	Preliminary	3	1 PE	-	-	-	-	-	395	DIH DS DDR
Map Number	2	Engineering	391								
Project Location	Newberry Road/State Road 26		469								
	FM: NW 80 Boulevard										
	TO: SW 38 Street										
Project Length (miles)	1.0										
Project Description	Construct Sidewalk										
FDOT Finance Number	4305422										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	863							395	

Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Bikeline / Sidewalk	Preliminary		86 PE	-	-		-	-	86	TALL
Map Number	3	Engineering									
Project Location	NW19 Lane	Construction								0	
	FM: NW 16 Terrace										
	TO: NW 13 Street / US 441										
Project Length (miles)	1.0										
Project Description	Construct Bikeline / Sidewalk										
FDOT Finance Number	4373331										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	-							0	
Type Work	Bike Path / Trail	Preliminary		-	70 PE	-		-	-	70	SA
Map Number	4	Engineering									
Project Location	SW 27 Street	Construction					10 CST 222 CST			232	SL TALL
	FM: Williston Road										
	TO: SW 35 Place										
Project Length (miles)	1.0										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4339891										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	-							232	

Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Bike Path / Trail	Construction		-	371 CST	-	-	-		371	TALT
Map Number	5										
Project Location	Norton Elementary Trail FM: NW 39 Avenue/State Road 222 TO: NW 45 Avenue										
Project Length (miles)	0.5										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4355591										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	-							371	
Type Work	-	Construction		-	-	-	-	-		0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-							-	
				Sum							
Federal Funding				89	441	0	232	0	762		
State Funding				1	0	0	0	0	1		
Local Funding				0	0	0	0	0	0		
Total Funding				90	441	0	232	0	763		

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Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

ACTA- Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; FDOT - Florida Department of Transportation; LRTP Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS - Strategic Intermodal System; TALT - Transportation Alternative- Population; UF - University of Florida

C. Planning/Administrative Activity

Table 7
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY)								Fund Code Table 1		
			Costs (\$000) / Project Phase (see Table 2)										
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding			
Federal Highway Administration Planning (PL) Funding													
Type Work	Transportation Planning	Planning		-				-	-	3,951	PL PL PL PL		
Map Number	-												
Project Location	AT: Gainesville Metropolitan Area												
Project Length (miles)	-												
Project Description	Unified Planning Work Program FY 2014-15 - 2015-16 FY 2016-17 - 2017-18 FY 2018-19 - 2019-20												
FDOT Finance Number	4221862												
	4221863			590	457	PLN							
	4221864				457	PLN	457	PLN					
	4221865						457	PLN	457	PLN			
Responsible Agency	MTPO												
SIS / Non-SIS	Non-SIS												
LRTP Consistency	VS, G-3												
LRTP ID	-												
Federal Funds	Yes	All Phases	1,666							3,951			
Federal Transit Administration Section 5305(d) Funding													
Type Work	Section 5305(d)	Planning	16						-	2,018	DDR DPTO DS DU LF		
Map Number	-			102	15	PLN	15	PLN	16	PLN		16	PLN
Project Location	AT: Gainesville Metropolitan Area			6									
Project Length (miles)	-			986	123	PLN	123	PLN	126	PLN		127	PLN
Project Description	Public Transportation Office			123	15	PLN	15	PLN	16	PLN		16	PLN
	*Planning Funds												
FDOT Finance Number	4117623												
Responsible Agency	Gainesville												
SIS / Non-SIS	Non-SIS												
LRTP Consistency	VS, G-1, G-3, G-5												
LRTP ID	-												
Federal Funds	No	All Phases	1,233							2,018			

Table 7 (Continued)
Planning / Administration Activity

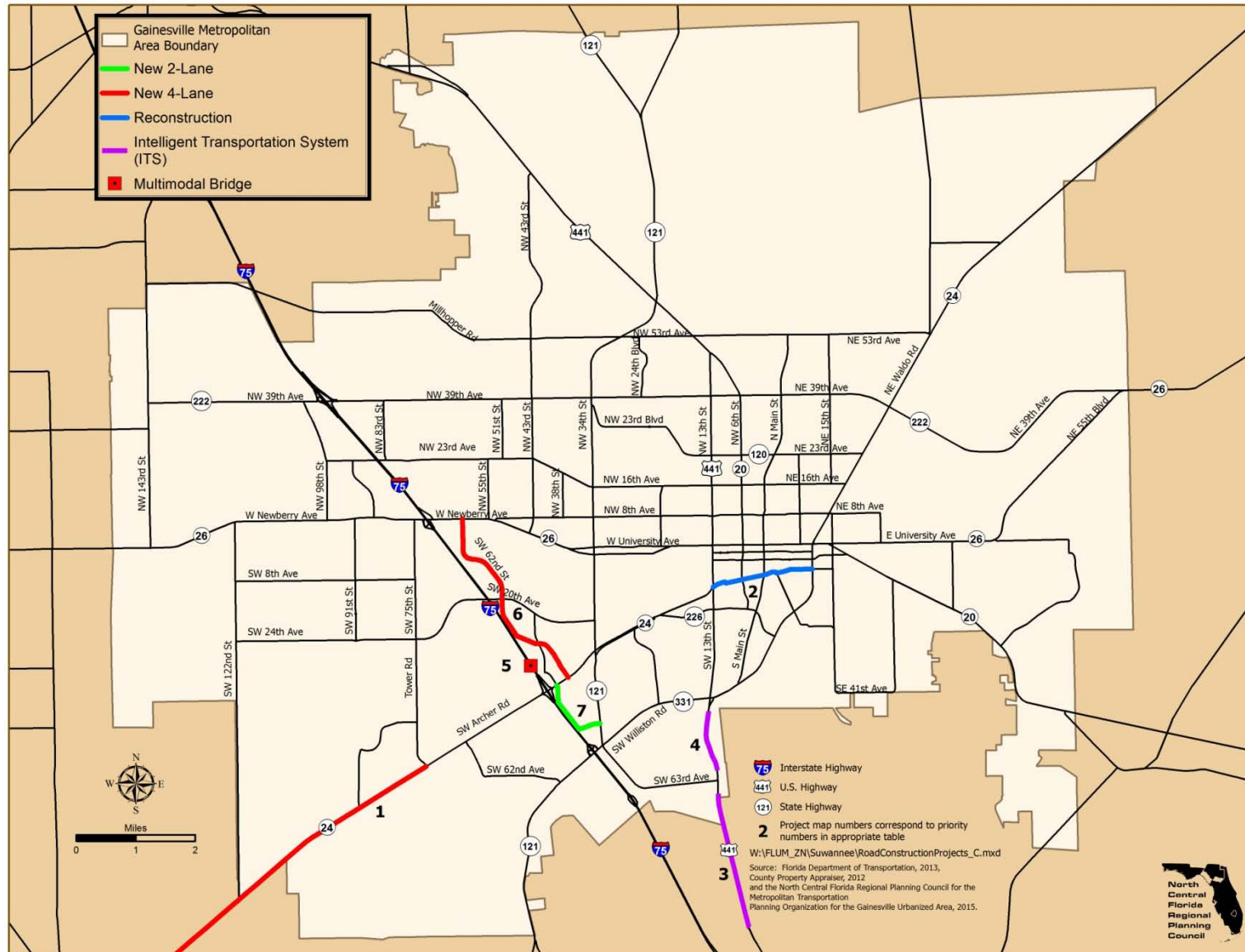
Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Long Range Transportation Plan (PL) Funding											
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Long Range Transportation Plan Update										
FDOT Finance Number	4347201										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	0							0	
									Sum		
Federal Funding				580	580	583	587	584	2,914		
State Funding				15	15	16	16	16	78		
Local Funding				15	15	16	16	16	78		
Total Funding				610	610	615	619	616	3,070		

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LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

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Illustration IV Construction Projects



D. Road Projects

**Table 8
Construction Projects**

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Construction	Preliminary		460 PDE	-	-	-	-	-	522	DDR
Map Number	1	Engineering	2	20 PDE							DIH
Project Location	Archer Road (SR 24)			40 PDE							DS
	FM: US 27A/Bronson										
Project Length (miles)	TO: Tower Road (SW 75 Street)										
Project Description	9										
	Add Lanes and Reconstruct										
FDOT Finance Number	4345591										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	2							522	
Type Work	Reconstruction	Preliminary	1,460		-	-	-	-	-	1,460	
Map Number	2	Engineering									
Project Location	Depot Avenue Corridor	Right-Of-Way	168							3,893	EB
	FM: US 441		1,643								HPP
	TO: Williston Road		48								SA
Project Length (miles)	1.7		1,865	169 ROW							LF
Project Description	Section 1- Mill & Resurface	Construction	1,226							1,226	LF
	[US 441 to SW 11 Street]										
	Section 2- Reconstruction with										
	Roundabouts at SW 11 Street &										
	SW 6 Street										
	[SW 11 Street to Main Street]										
	Section 4- Reconstruction										
	[600 Block to Williston Road]										
FDOT Finance Number	4205371, 4205373, 4205374										
Responsible Agency	Gainesville / FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	6,410							6,579	

Table 8 (Continued)
Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Construction	Preliminary	1		-	-	-	-	-	1	DIH
Map Number	3	Engineering									
Project Location	SW 13 Street	Construction	67	41 CST						827	DIH
	FM: SW 104 Avenue		442								DITS
	TO: SW 66 Place		34								DS
Project Length (miles)	-		243								GR13
Project Description	Intelligent Transportation System- Dynamic Message Boards										
FDOT Finance Number	4337651										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	787							828	
Type Work	Construction	Construction	-	180 CST	-	-	-	-	-	180	IVH
Map Number	4										
Project Location	SW 13 Street										
	AT: South of State Road 331										
Project Length (miles)	0										
Project Description	Intelligent Transportation System- Southbound Dynamic Message Board Fiber Optic, Closed Circuit Camera										
FDOT Finance Number	4380851										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	Table 6.5, Page 274										
Federal Funds	Yes	All Phases	-							180	

**Table 8 (Continued)
Construction Projects**

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	New Bridge Construction	Construction	12,000	-	-	-	-	-	-	12,000	SIB1
Map Number	5										
Project Location	SW 30 Avenue Bridge										
	FM: SW 45 Street										
	TO: SW 30 Avenue										
Project Length (miles)	0										
Project Description	State Funded SIB; Construct Multimodal Bridge Over I-75										
FDOT Finance Number	4337201										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	Table 6.5, Page 274										
Federal Funds	No	All Phases	12,000							12,000	
Type Work	New Road Construction	Preliminary Engineering	1,278	-	-	-	-	-	-	1,278	HPP
Map Number	6										
Project Location	SW 62 Boulevard										
	FM: Archer Road										
	TO: Newberry Road (SR 26)										
Project Length (miles)											
Project Description	Add Lanes and Reconstruct										
FDOT Finance Number	2113653										
Responsible Agency	Alachua County/Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	Table 6.5, Page 274										
Federal Funds	No	All Phases	1,278							1,278	

Table 8 (Continued)
Construction Projects

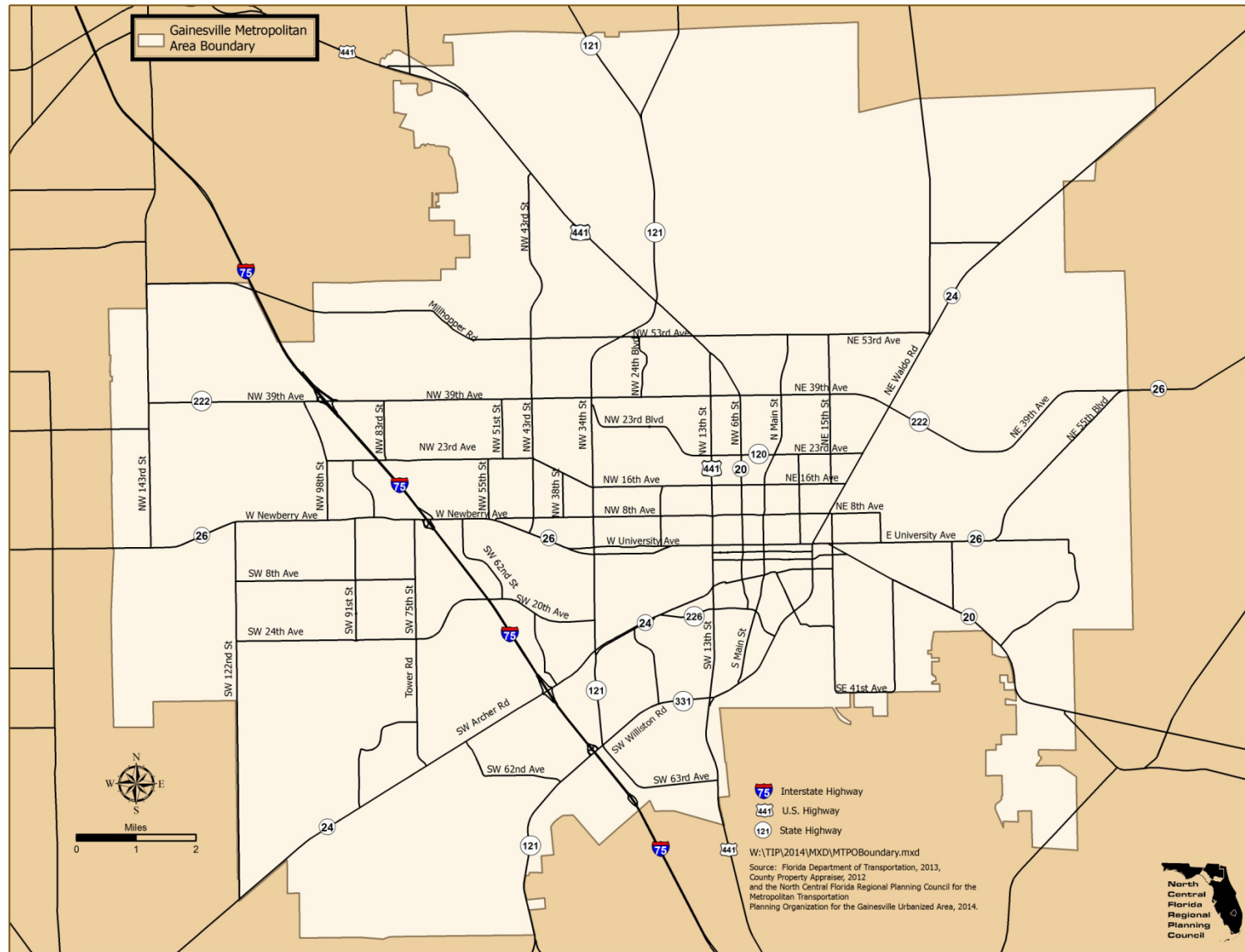
Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Construction	Construction	-	-	1,358 CST	-	-	-	-	1,358	CIGP
Map Number	7										
Project Location	SW 40 Boulevard Extension										
	FM: SW 34 Street (SR 121)										
	TO: Archer Road (SR 24)										
Project Length (miles)	9										
Project Description	Construct 2-lane facility to connect Archer Road to SW 34 Street										
FDOT Finance Number	4345941										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	-	-	-	-	-	-	-	1,358	
Type Work	-	-	-	-	-	-	-	-	-	-	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	Construct 2-lane facility to connect Archer Road to SW 34 Street										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	-	All Phases	-	-	-	-	-	-	-	0	
			Sum								
Federal Funding			180	0	0	0	0	0	180		
State Funding			561	1,358	0	0	0	0	1,919		
Local Funding			12,069	0	1,170	2,160	0	15,399			
Total Funding			12,810	1,358	1,170	2,160	0	17,498			

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Table 8 (Continued)
Construction Projects

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To Be Determined.

Illustration V Drainage Projects



**Table 9
Drainage Projects**

Drainage of Right-of-Way Projects	Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
		Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-
Map Number	-	-	-	-	-	-	-	-	-	-
Project Location	-	-	-	-	-	-	-	-	-	-
Project Length (miles)	-	-	-	-	-	-	-	-	-	-
Project Description	-	-	-	-	-	-	-	-	-	-
FDOT Finance Number	-	-	-	-	-	-	-	-	-	-
Responsible Agency	-	-	-	-	-	-	-	-	-	-
SIS / Non-SIS	-	-	-	-	-	-	-	-	-	-
LRTP Consistency	-	-	-	-	-	-	-	-	-	-
LRTP ID	-	-	-	-	-	-	-	-	-	-
Federal Funds	All Phases	-	-	-	-	-	-	-	-	-
								Sum		
Federal Funding			0	0	0	0	0	0		
State Funding			0	0	0	0	0	0		
Local Funding			0	0	0	0	0	0		
Total Funding			0	0	0	0	0	0		

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FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration VI Intersection Projects



Table 10
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Add Turn Lanes	Preliminary Engineering	-	1 PE	-	-	-	-	-	1	DIH
Map Number	1										
Project Location	Newberry Road (SR 26)										
	FM: Tower Road										
	TO: NW 69 Terrace										
Project Length (miles)	0.4										
Project Description	Add left turnlanes										
FDOT Finance Number	4373541										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	-							1	
Type Work	Intersection Improvement	Preliminary Engineering	112				-	-	-	779	DIH DS DDR DIH DS SA HSP DIH HSP
Map Number	2										
Project Location	SE 16 Avenue (SR 226)										
	AT: Main Street										
	AT: Williston Road (SR 331)										
Project Length (miles)	0.6										
Project Description	Transportation System Management										
	Capacity Enhancements										
FDOT Finance Number	4236082										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	-										
Federal Funds	Yes	All Phases	1,261							3,365	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Improvement	Preliminary Engineering	36	1 PDE				-	-	37	DIH
Map Number	3										
Project Location	SW 16 Avenue (SR 226) AT: Archer Road (SR 24)										
Project Length (miles)	0.6										
Project Description	Transportation System Management Capacity Enhancements										
FDOT Finance Number	4236082										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS	All Phases	36							37	
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	Yes										
Type Work	Traffic Operations Improvement										
Map Number	4										
Project Location	US 441 South of Gainesville										
Project Length (miles)	0	Preliminary Engineering	6	8 PE	-	-	-	-	-	14	DIH
Project Description	Add left turnlanes										
FDOT Finance Number	4358571										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	6							14	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Control Devices	Maintenance	3,275	140 OPS	352 OPS	362 OPS	373 OPS	386 OPS	-	5,319	DDR
Map Number	-		7	424 OPS							DITS
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2 - Alachua County Traffic Signal Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	3,282							5,319	
Type Work	Traffic Signalization	Preliminary	3	2 PE	-	-	-	-		5	DIH
Map Number	5	Engineering	0								DS #
Project Location	Archer Road (SR 24) AT: Interstate 75										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update Rebuild traffic signal										
FDOT Finance Number	4343931										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	3							5	

**Table 10 (Continued)
Intersection Projects**

Intersection Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Code
Table 1										
Traffic Signalization										
Type Work	Traffic Signalization	Preliminary Engineering	191	-	-	-	-		215	DDR
Map Number	6		24							DIH
Project Location	East University Avenue		0							DS #
	FM: Hawthorne Road / SR 20	Right-Of-Way	23						31	DDR
	TO: East 15 Street		8							DIH
Project Length (miles)	0.1									
Project Description	Traffic Signal Update	Construction		415 CST 3 CST 63 CST	3 CST				484	DDR DIH DS
FDOT Finance Number	4307591									
Responsible Agency	FDOT									
SIS / Non-SIS	SIS									
L RTP Consistency	VS, G-2, G-5									
L RTP ID	-									
Federal Funds	No	All Phases	246						730	
Type Work	Traffic Signals	Preliminary Engineering	-	3 PE	-	-	-	-	3	DIH
Map Number	7									
Project Location	Newberry Road (SR 26)									
	AT: NW 98 Street									
Project Length (miles)										
Project Description	Traffic Signals									
FDOT Finance Number	4343821									
Responsible Agency	SIS									
SIS / Non-SIS	VS, G-2, G-5									
L RTP Consistency	-									
L RTP ID	-									
Federal Funds	No	All Phases	0						3	

Table 10 (Continued)
Intersection Projects

Intersection Projects			Phase	Fiscal Year (FY)							Fund Code Table 1
				Costs (\$000) / Project Phase (see Table 2)							
				Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding
Traffic Signalization											
Type Work	Traffic Signals	Preliminary Engineering	0	2 PE	-	-	-	-	-	2	DIH #
Map Number	8										
Project Location	Newberry Road (SR 26) AT: NW 60 Street										
Project Length (miles)											
Project Description	Traffic Signals										
FDOT Finance Number	4343931										
Responsible Agency	SIS										
SIS / Non-SIS	VS, G-2, G-5										
L RTP Consistency											
L RTP ID	-										
Federal Funds	No	All Phases	0							2	
Type Work	Traffic Signalization	Preliminary Engineering	-	2 PE	-	-	-	-	-	2	DIH
Map Number	9										
Project Location	Newberry Road (SR 26) AT: NW 57 Street										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343941										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	0							2	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signals	Preliminary Engineering	-	2 PE	-	-	-	-	-	2	DIH
Map Number	10										
Project Location	Newberry Road (SR 26) AT: NW 55 Terrace										
Project Length (miles)											
Project Description	Traffic Signal Update										
FDOT Finance Number	4343951										
Responsible Agency											
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0							2	
Type Work	Traffic Signalization	Preliminary Engineering	3	4 PE	-	-	-	-		7	DIH
Map Number	11										
Project Location	NW 6 Street (SR 20) AT: NW 16 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343811										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	3							7	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary Engineering	1	1 PE	1 PE	1 PE	-	-		64	DIH DDR
Map Number	12					60 PE					
Project Location	NW 34 Street (SR 121) AT: NW 53 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	1							64	
Type Work	Special Surveys	Preliminary Engineering	1	1 PE	-	-	-	-	-	9	DIH DS
Map Number	13		7								
Project Location	NW 39 Avenue (SR 222) FM: 100 Feet West of NW 10 Street TO: 100 Feet East of NW 10 Street										
Project Length (miles)	0.1										
Project Description	Special Surveys										
FDOT Finance Number	4286821										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	8							9	

Table 10 (Continued)
Intersection Projects

Intersection Projects	Phase	Fiscal Year (FY)									Fund Code Table 1
		Costs (\$000) / Project Phase (see Table 2)									
		Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding		
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary		70 PE	-	-	-	-		90	DIH
Map Number	14	Engineering		20 PE							DDR
Project Location	SW 13 Street (US 441) AT: Archer Road (SR 24)										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	0							90	
Type Work	Traffic Signalization	Preliminary	1	1 PE	1 PE	1 PE	-	-		169	DIH
Map Number	15	Engineering				165 PE					DDR
Project Location	SW 13 Street (SR 25) AT: SW 14 Drive										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4344001										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	1							169	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signal Update	Preliminary	247					-	-	274	DDR
Map Number	16	Engineering	27								DIH
Project Location	SW 16 Avenue / SR 226		0								DS #
	FM: Shealy Drive	Right-of-Way	29							38	DDR
	TO: SE 16 Street		9								DIH
Project Length (miles)	0.5	Construction		936 CST	10 CST	11 CST	11 CST			968	DDR
Project Description	Traffic Signal Update										DIH
FDOT Finance Number	4307501										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	312							1,280	
Type Work	Traffic Signalization	Preliminary	-	2 PE	-	-	-	-		217	DIH
Map Number	17	Engineering		200 PE							DDR
Project Location	Williston Road (SR 331)			15 PE							DS
	FM: SW 34 Street										
	TO: SW 13 Street (USS 441)										
Project Length (miles)	2										
Project Description	Traffic Signal Update										
FDOT Finance Number	4344001										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	0							217	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signal Update	Preliminary Engineering	2	2 PE	-	-	-	-	-	4	DIH
Map Number	18										
Project Location	Williston Road (SR 331) AT: SE 4 Street										
Project Length (miles)	0.5										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343831										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	2						4		
Type Work	Traffic Signalization	Preliminary Engineering	1	-	1 PE	165 PE	-	-		168	DDR DIH
Map Number	19										
Project Location	NW13 Street (US 441) AT: NW 23 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases	1						168		
				Sum							
Federal Funding				1,940	0	0	0	0	1,940		
State Funding				2,402	394	820	384	386	4,387		
Local Funding				4,660	1,062	0	0	0	5,722		
Total Funding				9,002	1,456	820	384	386	12,049		

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Table 10 (Continued)
Intersection Projects

ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding

Illustration VII Interstate / Interchange Projects



Table 11
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Interchange											
Type Work	Interstate / Interchange	Preliminary									
Map Number	1	Engineering	9	1 PE						1,010	DIH
Project Location	Interstate 75		1,000								DI-ST
	AT: Archer Road [SR 24]										
Project Length (miles)	0.5										
Project Description	Interchange Improvement										
FDOT Finance Number	4230714										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	1,009							1,010	
Type Work	Interstate / Interchange	Project	4							104	DIH
Map Number	2	Development	1								DS
Project Location	Interstate 75	Environment	99								HSP
	AT: NW 39 Avenue [SR 222]	Preliminary	1							631	DDR
Project Length (miles)	1.4	Engineering	51	1 PE							DIH
Project Description	Interchange Improvement		578								HSP
		Construction	2,929							2,929	HSP
FDOT Finance Number	4230711										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	3,663							3,664	

Table 11 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Interchange											
Type Work	Interstate / Interchange	Project	150				-	-	-	208	DDR
Map Number	3	Development	56	1 PE							DIH
Project Location	Interstate 75	Environment	1								DS
	AT: Williston Road (SR121)	Preliminary	1,000							1,281	DI-ST
Project Length (miles)	1.8	Engineering	25	123 PE	133 PE						DIH
Project Description	Project, Development and Environment / Environmental Management Office Study										
FDOT Finance Number	4230713										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	Table 65, Page 273										
Federal Funds	No	All Phases	1232							1,489	
Interstate											
Type Work	Interstate / Interchange	Preliminary	853				-	-	-	1,202	ACNP
Map Number	4	Engineering	61	3 PE							DIH
Project Location	Interstate 75		285								NHPP
	FM: Marion Countyline	Construction		22,108 CST						22,381	ACNP
	TO: Williston Road (SR121)		1								DI-ST
Project Length (miles)	9.3			154 CST	82 CST	36 CST					DIH
Project Description	Resurfacing										
FDOT Finance Number	4288051										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	1,200							23,583	

Table 11 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1
				Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	
Interstate											
Type Work	Interstate / Interchange	Preliminary	21		-	-	-	-	-	21	DIH
Map Number	5	Engineering									
Project Location	Interstate 75	Construction	202	77 CST						2,954	DIH
	FM: County Line		1,688								DITS
	TO: Archer Road (SR 24)		252								DS
Project Length (miles)	11		735								GR13
Project Description	Intelligent Transportation System Freeway Management		0								DDR#
FDOT Finance Number	4335101										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency											
LRTP ID	-										
Federal Funds	No	All Phases	2,898							2,975	
Type Work	Interstate / Interchange	Preliminary	840				-	-	-	1,961	ACNP
Map Number	6	Engineering	93	2 PE							DIH
Project Location	Interstate 75		37								DS
	FM: Williston Road (SR121)		36								IM
	TO: NW 39 Avenue (SR 222)		953								NHPP
Project Length (miles)	7.4	Construction		15,629 CST						15,897	ACNP
Project Description	Resurfacing			154 CST	68 CST	46 CST					DIH
FDOT Finance Number	4288041										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	1,959							17,858	

Table 11 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding		
Interstate												
Type Work	Interstate / Interchange	Preliminary Engineering	248	109	PE		-	-	-	-	1,579	ACNP
Map Number	7		99									DDR
Project Location	Interstate 75		45	25	CST							DIH
	FM: NW 39 Avenue (SR 222)		9									DS
	TO: North of US 441 (SR25)	1,015									IM	
Project Length (miles)	9.8		29								NHPP	
Project Description	Resurfacing	Construction	7,633								21,735	ACNP
			10								DDR	
			828								DI-ST	
FDOT Finance Number	4288031		82	106	CST	76	CST				DIH	
Responsible Agency	FDOT		13,000								SAAN	
SIS / Non-SIS	SIS											
L RTP Consistency	VS, G-3											
L RTP ID	-											
Federal Funds	Yes	All Phases	22,998								23,314	
				Sum								
Federal Funding				37,846	0	0	0	0	0	37,846		
State Funding				647	359	82	0	0	1,088			
Local Funding				0	0	0	0	0	0			
Total Funding				38,493	359	82	0	0	38,934			

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ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; L RTP- Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Program Any Area Not On National Highway System; SIS - Strategic Intermodal System facility; US - United States

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Illustration VIII Landscaping Projects

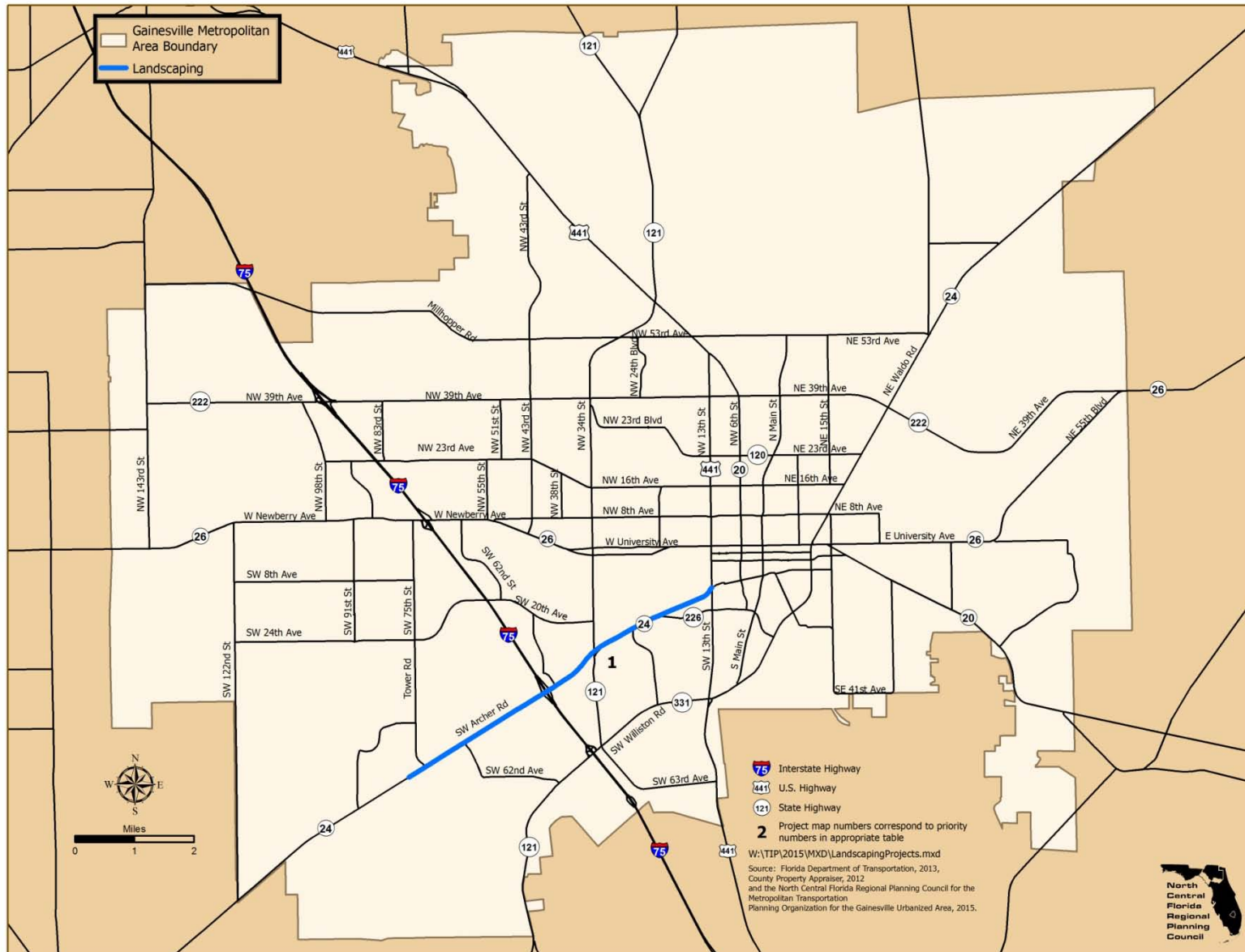


Table 12
Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary	-	175 PE		-	-	-	-	1,933	DDR
Map Number	1	Engineering		1 PE							DIH
Project Location	Archer Road/State Road 24	Construction			1,757 CST						DDR
	FM: SW 78 Street										
	TO: SW 13 Street										
Project Length (miles)	6.2										
Project Description	Landscaping										
FDOT Finance Number	4359291										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,933	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-	-	-	-	-	-	-	-	-	-	-
Project Location	-	-	-	-	-	-	-	-	-	-	-
Project Length (miles)	-	-	-	-	-	-	-	-	-	-	-
Project Description	-	-	-	-	-	-	-	-	-	-	-
FDOT Finance Number	-	-	-	-	-	-	-	-	-	-	-
Responsible Agency	-	-	-	-	-	-	-	-	-	-	-
SIS / Non-SIS	-	-	-	-	-	-	-	-	-	-	-
LRTP Consistency	-	-	-	-	-	-	-	-	-	-	-
LRTP ID	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-	-	-	-	-	-
									Sum		
Federal Funding				0	0	0	0	0	0		
State Funding				176	1,757	0	0	0	0	1,933	
Local Funding				0	0	0	0	0	0	0	
Total Funding				176	1,757	0	0	0	0	1,933	

CST - Construction; DIH- State Funds in House Planning Activities; PE- Preliminary Engineering

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**Table 13
Maintenance Projects**

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Lighting											
Type Work	Lighting Agreements	Maintenance	6,968	868 MNT	894 MNT	921 MNT	949 MNT	977 MNT	-	11,577	DDR
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Lighting										
FDOT Finance Number	4144031										
Responsible Agency	FDOT/Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3, G-4										
LRTP ID	-										
Federal Funds	No	All Phases	6,968							11,577	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance									DIOH D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine Maintenance										
FDOT Finance Number	2143011										
	2143012										
	2149381	681	4,000 MNT	4,000 MNT	4,000 MNT	4,000 MNT	4,000 MNT		81,959		
	2149382	61,278									
	2149384	17									
Responsible Agency	FDOT	2,199									
SIS / Non-SIS	Non-SIS	12									
LRTP Consistency	VS, G-2, G-3	2,715	250 MNT	250 MNT	250 MNT	250 MNT	250 MNT		3,965	D	
LRTP ID	-										
Federal Funds	No	All Phases	66,902							88,152	

Table 13 (Continued)
Maintenance Projects

Road Maintenance Projects		Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Code Table 1
Environmental Test/Mitigation											
Type Work	Environmental Test/Mitigation	Maintenance			-	-	-	-	-	1,004	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Bridge/Roadway Contract Maintenance										
FDOT Finance Number	2142562		692								
	2142564		277	35 MNT							
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-3										
L RTP ID	-										
Federal Funds	No	All Phases	969							1,004	
State Materials Office											
Type Work	Fixed Capital Outlay	Maintenance			-	-	-	-	-	378	D D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Bridge/Roadway Contract Maintenance										
FDOT Finance Number	4275535		288								
	4275536			90 MNT							
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-3										
L RTP ID	-										
Federal Funds	No	All Phases	288							378	
									Sum		
Federal Funding				0	0	0	0	0	0		
State Funding				5,243	5,144	5,171	5,199	5,227	25,984		
Local Funding				0	0	0	0	0	0		
Total Funding				5,243	5,144	5,171	5,199	5,227	25,984		

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D - District; DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; MNT - Maintenance; SIS - Strategic Intermodal System facility

Illustration IX Railroad Projects

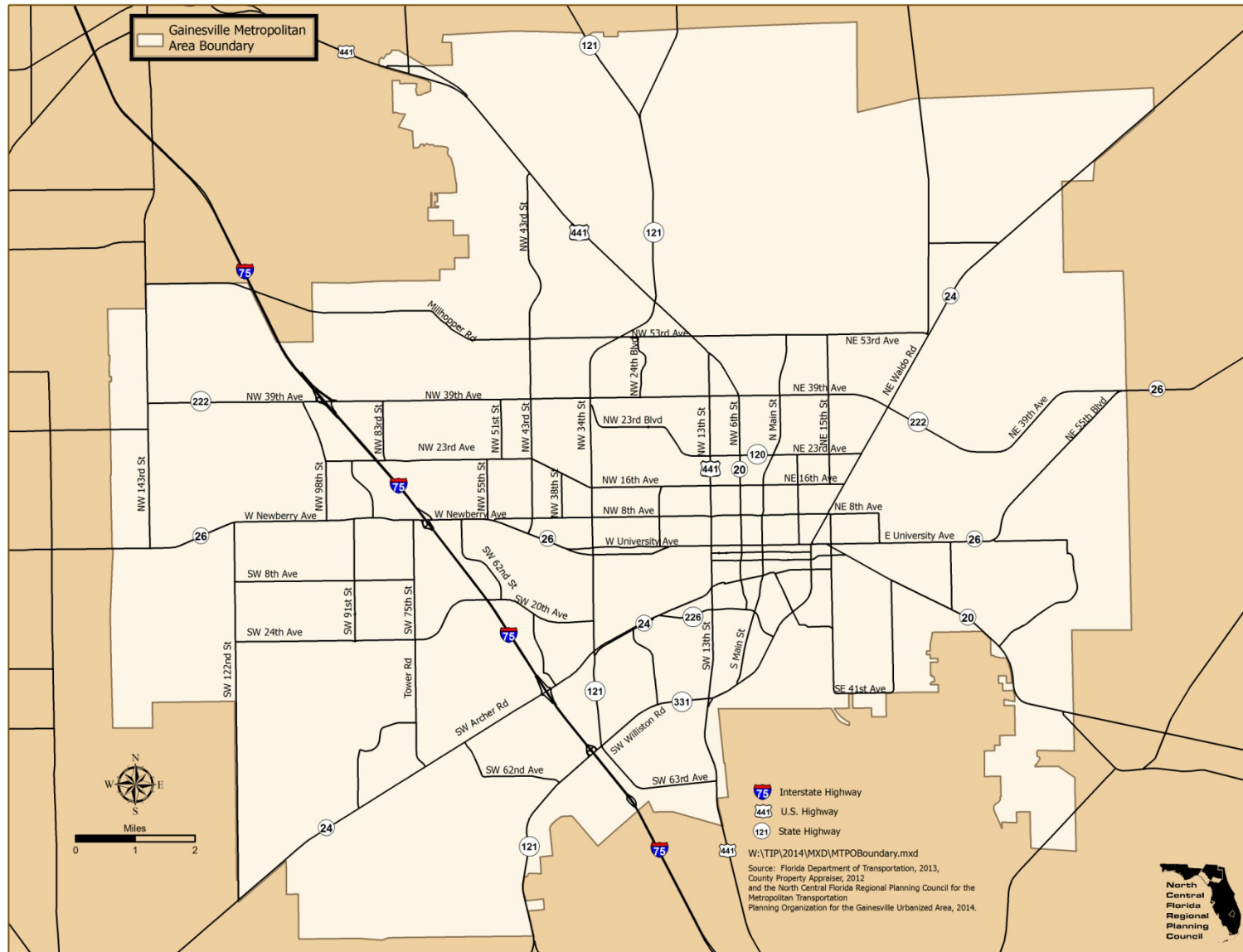


Table 14
Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Type Work		-	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	-
Map Number		-									
Project Location		-									
Project Length (miles)		-									
Project Description		-									
FDOT Finance Number		-									
Responsible Agency		-									
SIS / Non-SIS		-									
L RTP Consistency		-									
L RTP ID		-									
Federal Funds		-									
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				0	0	0	0	0	0		
Local Funding				0	0	0	0	0	0		
Total Funding				0	0	0	0	0	0		

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Illustration X Resurfacing / Repaving Projects



Table 15
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary	90	91 PE				-	-	181	DIH
Map Number	1	Engineering									
Project Location	Archer Road [SR 24] FM: Fred Bear Drive TO: SW 16 Avenue [SR 226]	Right-Of-Way	2							2	DIH
		Construction	0		4,932 CST 47 CST	54 CST	61 CST			5,094	DS DDR DIH
Project Length (miles)	2.6										
Project Description	Resurfacing										
FDOT Finance Number	4343231										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	92							5,277	
Type Work	Resurfacing	Preliminary	10	12 PE			-	-	-	22	DIH
Map Number	2	Engineering									
Project Location	Hawthorne Road (SR 20) FM: University Avenue [SR 26] TO: Lake Shore Drive [CR 329B]										
Project Length (miles)	2.9										
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4305421										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS/Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	Yes	All Phases	10							22	

Table 15 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary	251			-	-	-	-	1,105	DDR
Map Number	3	Engineering	62	1 PE							DIH
Project Location	Newberry Road (SR 26)		32								DS
	FM: West of NW 80 Boulevard		759								SL
	TO: West 38 Street	Right-Of-Way	2							2	DIH
Project Length (miles)	2.9	Construction	718							5,726	DDR
Project Description	Resurfacing		47	47 CST	48 CST						DIH
	[no change to existing		35								LF
	bike/pedestrian facilities]		4,831								NHRE
FDOT Finance Number	4305421										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS/Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	Yes	All Phases	6,737							6,833	
Type Work	Resurfacing	Preliminary	7			-	-	-	-	381	DDR
Map Number	4	Engineering	46	1 PE							DIH
Project Location	NW 34 Street (SR 121)		327								DS
	FM: Archer Road (SR 24)	Right-Of-Way	0							0	DDR #
	TO: NW 5 Avenue	Construction	3,025							3,146	DDR
Project Length (miles)	1.9		32	32 CST	33 CST						DIH
Project Description	Resurfacing		24								LF
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4305471										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	3,461							3,527	

Table 15 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Resurfacing	Project	87				-	-	-	87	DS
Map Number	5	Development									
Project Location	SR 121	Environment									
	FM: U.S. 441	Preliminary	306							338	DDR
	TO: LaCrosse	Engineering	22	2 PE							DIH
Project Length (miles)	2		8								DS
Project Description	Resurfacing	Railroad/Utilities	100							100	DDR
	[no change to existing	Construction		4,910 CST						5,347	DDR
	bike/pedestrian facilities]			62 CST	143 CST	146 CST					DIH
FDOT Finance Number	4322631			86 CST							DS
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	523							5,872	
Type Work	Resurfacing	Preliminary	196		-	-	-	-	-	326	DDR
Map Number	6	Engineering	124								DIH
Project Location	US 441 [SR 20]		6								DDR
	FM: NW 6 Street	Railroad/Utilities	130							130	DDR
	TO: County Road 340A/CSX RR	Construction	424							9,954	DDR
Project Length (miles)	10.5		201	99 CST							DIH
Project Description	Resurfacing		9,230								DS
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4286901										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	10,311							10,410	

Table 15 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary	27	29 PE	-	-	-	-	-	56	DIH
Map Number	7	Engineering									
Project Location	US 441 [SR 25]										
	FM: Marion County Line										
	TO: Williston Road [SR 331]										
Project Length (miles)	11.6										
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4361571										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	27							56	
Type Work	Resurfacing	Preliminary		220 PE	-		-	-	-	253	DDR
Map Number	8	Engineering	20	13 PE							DIH
Project Location	Williston Road [SR 331]	Construction				3,775 CST				3,775	DDR
	FM: SW 34 Street [SR 121]										
	TO: SW 13 Street [US 441]										
Project Length (miles)	2.1										
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4361661										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	20							4,028	
			Sum								
Federal Funding				0	0	0	0	0	0		
State Funding				5,605	5,203	3,975	61	0	14,844		
Local Funding				0	0	0	0	0	0		
Total Funding				5,605	5,203	3,975	61	0	14,844		

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Table 15 (Continued)
Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2;
FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast;
SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States; # - Less than \$500 funding

E. Transit Projects

Table 16
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	4,700	2,000 CAP	2,500 CAP	2,500 CAP	2,500 CAP	2,500 CAP	-	20,875	FTA
Map Number	-		1,175	500 CAP	625 CAP	625 CAP	625 CAP	625 CAP			LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	5,875							20,875	
Type Work	Section 5309	Capital	31,224			-	-	-	-	54,032	FTA
Map Number	-		14,708								LF
Project Location	AT: Gainesville Metropolitan Area	[Loan]	3,800	-3,800							FSIB1
Project Length (miles)	-	[Repayment]		4,000 CAP	4,100 CAP						SA
Project Description	Operations and Maintenance Facility- Phases 1 - 3; plus State Infrastructure Bank Loan/Repayment and Fareboxes										
FDOT Finance Number	4337191, 4299271 & 4299272										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2, G-3										
L RTP ID	Table 66, Page 277										
Federal Funds	Yes	All Phases	49,732							54,032	

Table 16 (Continued)
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Section 5307	Operations	0						-	32,800	DS #
Map Number	-		7,400	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			FTA
Project Location	AT: Gainesville Metropolitan Area		7,400	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			LF
Project Length (miles)	-										
Project Description	Operating Assistance										
FDOT Finance Number	2155461										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	Yes	All Phases	14,800							32,800	
Type Work	Fixed Route System Operating	Operations	6,607						-	46,065	DDR
Map Number	-		6,923	1,830 OPS	1,829 OPS	1,877 OPS	1,939 OPS	2,036 OPS			DPTO
Project Location	AT: Gainesville Metropolitan Area		13,513	1,830 OPS	1,829 OPS	1,877 OPS	1,939 OPS	2,036 OPS			LF
Project Length (miles)	-										
Project Description	State Block Grant- Operating Capital										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	27,043							46,065	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
MV Transportation											
Type Work	Transportation Disadvantaged Grant	Operations	1,164	67 OPS	-	-	-	-	-	1,833	LF
Map Number	-			45 OPS							TDDR
Project Location	AT: Gainesville Metropolitan Area			557 OPS							TDTF
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
L RTP Consistency	VS, G-1										
L RTP ID	-										
Federal Funds	No	All Phases	1,164							1,833	
Type Work	Transportation Disadvantaged Grant	Operations	-	0 OPS	-	-	-	-	-	0	LF
Map Number	-			0 OPS							TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission Grant- Voluntary Dollar										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
L RTP Consistency	VS, G-1										
L RTP ID	-										
Federal Funds	No	All Phases	-							0	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY)										Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)											
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding				
MV Transportation														
Type Work	Operating/Administration Assistance- Section 5311	Operations	329	318 OPS	333 OPS	350 OPS	368 OPS	386 OPS	-	4,168	DU			
Map Number	-		329	318 OPS	333 OPS	350 OPS	368 OPS	386 OPS			LF			
Project Location	AT: Gainesville Metropolitan Area													
Project Length (miles)	-													
Project Description	Rural Transit Funding													
FDOT Finance Number	4272501													
Responsible Agency	Alachua County													
SIS / Non-SIS	-													
L RTP Consistency	VS, G-1, G-5													
L RTP ID	-													
Federal Funds	No	All Phases	658							4,168				
Type Work	-	-	-	-	-	-	-	-	-	-	-			
Map Number	-													
Project Location	-													
Project Length (miles)	-													
Project Description	-													
FDOT Finance Number	-													
Responsible Agency	-													
SIS / Non-SIS	-													
L RTP Consistency	-													
L RTP ID	-													
Federal Funds	-	All Phases	-							0				

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work	Planning Assistance	Planning	48	24 PLN	22 PLN	22 PLN	-	-	-	116	TDTF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Planning funding- Local Coordinating Board Assistance Grant										
FDOT Finance Number	19363011401										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	Yes	All Phases	48							116	
									Sum		
Federal Funding				4,318	8,733	4,650	4,668	4,686	27,055		
State Funding				2,456	1,851	1,899	1,939	2,036	10,181		
Local Funding				6,015	4,587	4,652	4,732	4,847	24,833		
Total Funding				12,789	15,171	11,201	11,339	11,569	62,069		

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CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; PLN - Planning; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

Appendix A

Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District 2 Office at 1.800.749.2967 for additional information on these projects.

B. Year 2035 Cost Feasible Plan Total Cost Tables

The following excerpts from the Year 2035 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System (Table 67, page 282);
- Table A-2 - State Highway System (Table 68, page 282);
- Table A-3 - Surface Transportation Program Enhancements (Table 69, page 284); and
- Table A-4 - Surface Transportation Program (Table 70, page 285).

Table A - 1
Strategic Intermodal System Year 2035 Cost Feasible Plan

Facility/Location	Type	Total Cost
Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39th Ave	\$6.4

Table A - 2
State Highway System Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	State Road 226 (SE 16th Avenue)	Widen to four lanes	Main Street to Williston Road	0.6	\$15.00	\$0.80	PD&E		PD&E		PD&E		PD&E		PD&E	\$19.00
							PE	\$1.90	PE		PE		PE		PE	
							ROW	\$3.90	ROW		ROW		ROW		ROW	
							CST		CST	\$2.40	CST		CST		CST	
2	State Road 121 (NW 34th Street)	Construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	3.5	\$6.00	\$0.30	PD&E		PD&E		PD&E		PD&E		PD&E	\$7.60
							PE	\$0.80	PE		PE		PE		PE	
							ROW	\$1.60	ROW		ROW		ROW		ROW	
							CST		CST	\$5.00	CST		CST		CST	
3	State Road 26 (University Ave)	Multimodal Emphasis Corridor	Gale Lemerand Drive to Waldo Road	1.5	\$4.80	\$0.20	PD&E		PD&E		PD&E		PD&E		PD&E	\$6.00
							PE	\$0.60	PE		PE		PE		PE	
							ROW	\$1.20	ROW		ROW		ROW		ROW	
							CST		CST	\$3.90	CST		CST		CST	
4	US 441 (W. 13th Street)	Multimodal Emphasis Corridor	NW 33rd Avenue to Archer Road	2.8	\$4.80		PD&E	\$0.30	PD&E		PD&E		PD&E		PD&E	\$7.40
							PE		PE	\$0.70	PE		PE		PE	
							ROW		ROW		ROW	\$1.40	ROW		ROW	
							CST		CST		CST		CST	\$5.00	CST	
5	Waldo Road Multiway Boulevard	Redesign to support BRT , multi-trail and corridor redevelopment study (PD&E)	University Avenue to NE 39th Avenue	2.5	\$3.00		PD&E	\$0.20	PD&E		PD&E		PD&E		PD&E	\$4.70
							PE		PE	\$0.50	PE		PE		PE	
							ROW		ROW		ROW	\$0.90	ROW		ROW	
							CST		CST		CST		CST	\$3.20	CST	
6	Bus Rapid Transit (BRT)	Corridor Infrastructure	Santa Fe Village to Gainesville Regional Airport	14	\$28.00		PD&E		PD&E	\$2.10	PD&E		PD&E		PD&E	\$44.90
							PE		PE		PE	\$5.00	PE		PE	
							ROW		ROW		ROW	\$8.10	ROW		ROW	
							CST		CST		CST		CST	\$29.70	CST	

Table A - 2 - (Continued)
State Highway System Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
7	State Road 24 (Archer Road)	BRT dedicated lanes design, additional roadway capacity and corridor management	MTPO Boundary to SW 45 th Street	3.5	\$0.50		PD&E		PD&E	\$0.00	PD&E		PD&E		PD&E	\$0.80
							PE		PE		PE	\$0.10	PE		PE	
							ROW		ROW		ROW	\$0.10	ROW		ROW	
							CST		CST		CST		CST	\$0.50	CST	
8	State Road 121 (Williston Road)	Additional roadway capacity and corridor management study (PD&E)	SW 62nd Avenue to SW 35th Way	0.5	\$0.50		PD&E		PD&E	\$0.00	PD&E		PD&E		PD&E	\$0.80
							PE		PE		PE	\$0.10	PE		PE	
							ROW		ROW		ROW	\$0.10	ROW		ROW	
							CST		CST		CST		CST	\$0.50	CST	

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BRT - Bus Rapid Transit, CST - Construction, NE - Northeast, NW - Northwest, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SE- Southeast, W - West and
YOE - Year of Expenditure

Table A - 3
Surface Transportation Program Enhancements Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	Cross Campus Greenway		Archer Road to SW 34th Street	2.1	\$1.9	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$2.6
							PE	\$0.2	PE		PE		PE		PE	
							ROW		ROW	\$0.5	ROW		ROW		ROW	
							CST		CST		CST	\$1.8	CST		CST	
2	Hull Road Parking Area		SW 34th Street to End of Hull Road Parking Area	0.2	\$0.2	\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.3
							PE	\$0.0	PE		PE		PE		PE	
							ROW		ROW	\$0.0	ROW		ROW		ROW	
							CST		CST		CST	\$0.2	CST		CST	
3	Hull Road Connector		Hull Road Parking Area/ SW 20th Avenue	0.5	\$0.5	\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.6
							PE	\$0.1	PE		PE		PE		PE	
							ROW		ROW	\$0.1	ROW		ROW		ROW	
							CST		CST		CST	\$0.4	CST		CST	
4	Lake Kanapaha Trail		Tower Road west to Interstate 75	2.3	\$2.1	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$2.8
							PE	\$0.3	PE		PE		PE		PE	
							ROW		ROW	\$0.6	ROW		ROW		ROW	
							CST		CST		CST	\$1.9	CST		CST	
5	SW 34th Street Grade Separated Crossing		SW 34th Street at Hull Road	0.2	\$7.0		PD&E		PD&E	\$0.5	PD&E		PD&E		PD&E	\$3.6
							PE		PE		PE	\$1.1	PE		PE	
							ROW		ROW		ROW		ROW	\$2.0	ROW	
							CST		CST		CST		CST	\$7.4	CST*	

* Partially funded

CST - Construction, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SW- Southwest and YOE - Year of Expenditure.

Table A - 4
Surface Transportation Program Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015	2016-2020		2021- 2025	2026-2030		2031-2035		Total Cost (YOE dollars)
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	n/a	\$0.4	\$0.4	PD&E		PD&E		PD&E		PD&E	\$0.4
							PE		PE		PE		PE	
							ROW		ROW		ROW		ROW	
							CST		CST		CST		CST	
2	Santa Fe to Oaks Mall Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Santa Fe to Oaks Mall	n/a	\$0.6	\$0.6	PD&E		PD&E		PD&E		PD&E	\$0.6
							PE		PE		PE		PE	
							ROW		ROW		ROW		ROW	
							CST		CST		CST		CST	
3	Streetcar Feasibility Study	Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0	\$1.0	\$1.0	PD&E		PD&E		PD&E		PD&E	\$1.0
							PE		PE		PE		PE	
							ROW		ROW		ROW		ROW	
							CST		CST		CST		CST	
4	Intermodal Center / Park and Ride Lot	Park and Ride Lot	TBD	n/a	\$1.4	\$0.1	PD&E		PD&E		PD&E		PD&E	\$1.9
							PE	\$0.2	PE		PE		PE	
							ROW		ROW	\$0.4	ROW		ROW	
							CST		CST		CST	\$1.3	CST	
5	Transit Maintenance Facility		n/a	n/a	\$50.0		PD&E		PD&E		PD&E		PD&E	\$32.2
							PE		PE		PE		PE	
							ROW		ROW		ROW		ROW	
							CST		CST		CST		CST	

CST - Construction, n/a - Not Applicable, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, TBD - To be Determined, W - West and YOE - Year of Expenditure.

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Appendix B

Federal Obligations Reports-

Federal Fiscal Year 2014

(10/01/13 to 09/30/14)

Federal Transit Administration and

Florida Department of

Transportation (Highways)

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Appendix B: Federal Obligations Reports- Federal Fiscal Year 2014 (10/01/13 to 09/30/14)

**Table B-1
Federal Transit Administration Federal Obligations Report- Fiscal Year 2014**

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5305(d)	\$122,704	4117623	Transportation Planning
Section 5307	\$1,800,000 \$675,374 \$590,861 \$1,387,319	2155461 4040261 4044111 4044121	Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance
Section 5309	\$3,446,050 \$340,000 \$5,046,050	4068471 4083541 4117581	Construct Maintenance Facility
Section 5310	\$25,000	4358641	Operating Assistance
Section 5311	\$288,418	4233121	Paratransit Service
Section 5317	\$211,700	4360871	Operating Assistance and Purchase Vehicles and Equipment
Total	\$13,933,476		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

Table B-2
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 207614 4 DISTRICT: 02 ROADWAY ID: 26050000	PROJECT DESCRIPTION: SR 24/WALDO ROAD @ GAINESVILLE REGIONAL AIRPORT COUNTY: ALACHUA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALT		85,522
TOTAL 207614 4		85,522
TOTAL 207614 4		85,522
ITEM NUMBER: 207812 3 DISTRICT: 02 ROADWAY ID: 26100000	PROJECT DESCRIPTION: SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RR#625952-L COUNTY: ALACHUA PROJECT LENGTH: .020MI	*NON-SIS* TYPE OF WORK: RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSA		-18,541
SA		51,541
TOTAL 207812 3		33,000
TOTAL 207812 3		33,000
ITEM NUMBER: 207818 2 DISTRICT: 02 ROADWAY ID: 26080000	PROJECT DESCRIPTION: SR 20 FROM EAST OF US 301 TO PUTNAM C/L COUNTY: ALACHUA PROJECT LENGTH: 1.460MI	*SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP		-989
TOTAL 207818 2		-989
TOTAL 207818 2		-989
ITEM NUMBER: 211363 2 DISTRICT: 02 ROADWAY ID: 26000001	PROJECT DESCRIPTION: W. 6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE COUNTY: ALACHUA PROJECT LENGTH: .792MI	*NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SA		132
TOTAL 211363 2		132
TOTAL 211363 2		132
ITEM NUMBER: 211365 6 DISTRICT: 02 ROADWAY ID: 26000094	PROJECT DESCRIPTION: SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR COUNTY: ALACHUA PROJECT LENGTH: 1.516MI	*NON-SIS* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE		
HPP		1,275,796

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
GAINESVILLE MTPO		
S117		2,984
TOTAL 211365 6		1,278,780
TOTAL 211365 6		1,278,780
ITEM NUMBER:420537 3	PROJECT DESCRIPTION:DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP	207,034	
SA	48,130	
TOTAL 420537 3	255,164	
TOTAL 420537 3	255,164	
ITEM NUMBER:423071 1	PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE)	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000	PROJECT LENGTH: 1.360MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	0	
TOTAL 423071 1	0	
TOTAL 423071 1	0	
ITEM NUMBER:424366 1	PROJECT DESCRIPTION:SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:26010000	PROJECT LENGTH: .010MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL		
SB	0	
TOTAL 424366 1	0	
TOTAL 424366 1	0	
ITEM NUMBER:424685 1	PROJECT DESCRIPTION:I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000	PROJECT LENGTH: .167MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP	-10,000	
NHPP	10,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	38,119	
TOTAL 424685 1	38,119	
TOTAL 424685 1	38,119	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2014
GAINESVILLE MTP0	OFFICE OF WORK PROGRAM	TIME RUN: 07.23.56
	ANNUAL OBLIGATIONS REPORT	MBROBLTP

	HIGHWAYS	

ITEM NUMBER:424767 1	PROJECT DESCRIPTION:SR 121 NW 34TH ST. FROM NORTHSIDE PARK TO US 441	
DISTRICT:02	COUNTY:ALACHUA	
ROADWAY ID:26250000	PROJECT LENGTH: .138MI	
		TYPE OF WORK:SIDEWALK *NON-SIS*
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		130,311
TOTAL 424767 1		130,311
TOTAL 424767 1		130,311
ITEM NUMBER:427203 1	PROJECT DESCRIPTION:SR 121 NW 34TH ST. @ YMCA DRIVEWAY	
DISTRICT:02	COUNTY:ALACHUA	
ROADWAY ID:26250000	PROJECT LENGTH: .1248MI	
		TYPE OF WORK:ADD LEFT TURN LANE(S) *NON-SIS*
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSA		5,926
TOTAL 427203 1		5,926
TOTAL 427203 1		5,926
ITEM NUMBER:427215 1	PROJECT DESCRIPTION:SR 200 (US 301) @ HAWTHORNE - REBUILD RR CROSSING #627443-W	
DISTRICT:02	COUNTY:ALACHUA	
ROADWAY ID:26060000	PROJECT LENGTH: .100MI	
		TYPE OF WORK:RAILROAD CROSSING *SIS*
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		40,000
TOTAL 427215 1		40,000
TOTAL 427215 1		40,000
ITEM NUMBER:427216 1	PROJECT DESCRIPTION:SR 45 NEWBERRY REBUILD RR CROSSING #625896-G	
DISTRICT:02	COUNTY:ALACHUA	
ROADWAY ID:26030000	PROJECT LENGTH: .100MI	
		TYPE OF WORK:RAILROAD CROSSING *NON-SIS*
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		300,000
TOTAL 427216 1		300,000
TOTAL 427216 1		300,000

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

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ITEM NUMBER: 428691 1	PROJECT DESCRIPTION: SR 24 FROM SR200 / US 301 TO SR 24	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: RIGID PAVEMENT REHABILITATION
ROADWAY ID: 26050065	PROJECT LENGTH: .315MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	93,500	
TOTAL 428691 1	93,500	
TOTAL 428691 1	93,500	
ITEM NUMBER: 428802 1	PROJECT DESCRIPTION: I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: RESURFACING
ROADWAY ID: 26260000	PROJECT LENGTH: 8.053MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACIM	-815,081	
ACNP	16,870	
IM	838,725	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM	0	
TOTAL 428802 1	40,514	
TOTAL 428802 1	40,514	
ITEM NUMBER: 428803 1	PROJECT DESCRIPTION: I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: RESURFACING
ROADWAY ID: 26260000	PROJECT LENGTH: 9.757MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACIM	-783,367	
IM	1,015,100	
NHPP	29,200	
TOTAL 428803 1	260,933	
TOTAL 428803 1	260,933	
ITEM NUMBER: 428804 1	PROJECT DESCRIPTION: I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: RESURFACING
ROADWAY ID: 26260000	PROJECT LENGTH: 7.233MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP	669,370	
IM	35,792	
NHPP	277,222	
TOTAL 428804 1	982,384	
TOTAL 428804 1	982,384	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

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ITEM NUMBER: 428805 1	PROJECT DESCRIPTION: I-75 (SR 93) FR MARION C/L TO S. OF SR 121	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26260000	PROJECT LENGTH: 9.270MI	TYPE OF WORK: RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP	714,209	
NHPP	0	
TOTAL 428805 1	714,209	
TOTAL 428805 1	714,209	
ITEM NUMBER: 428893 1	PROJECT DESCRIPTION: SR 24 (SW ARCHER RD) FR SW 173RD CT/MCDOWELL TO SW 169TH DR/BOYKIN AVE	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26090000	PROJECT LENGTH: .519MI	TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	-9,636	
TALT	27,300	
TOTAL 428893 1	17,664	
TOTAL 428893 1	17,664	
ITEM NUMBER: 428894 1	PROJECT DESCRIPTION: NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	8,724	
EB	32,800	
TALT	-1,345	
TOTAL 428894 1	40,179	
TOTAL 428894 1	40,179	
ITEM NUMBER: 428895 1	PROJECT DESCRIPTION: SW 8TH AVE FROM SW 122ND STREET TO SW 91ST STREET	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26000095	PROJECT LENGTH: 2.007MI	TYPE OF WORK: BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY		
SA	100,000	
TALT	1,050,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
TALT	500	
TOTAL 428895 1	1,150,500	
TOTAL 428895 1	1,150,500	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
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Table B-2 (Continued)
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GAINESVILLE MTPO		
ITEM NUMBER:428896 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR. COUNTY:ALACHUA PROJECT LENGTH: 1.541MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
		NON-SIS
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	14,126	
SA	4,000	
SE	0	
TALT	4,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	0	
TALL	0	
TALT	49	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	63,560	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTL	0	
SA	0	
SL	0	
TALL	0	
TOTAL 428896 1	85,735	
TOTAL 428896 1	85,735	
ITEM NUMBER:429212 1 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION:CR 235A NEAR CR 235 IN ALACHUA INSTALL LED LIGHTS CROSSING #625878-J COUNTY:ALACHUA PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
		NON-SIS
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	2,600	
TOTAL 429212 1	2,600	
TOTAL 429212 1	2,600	
ITEM NUMBER:430513 1 DISTRICT:02 ROADWAY ID:26100000	PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD COUNTY:ALACHUA PROJECT LENGTH: .463MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
		NON-SIS
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	80,843	
SA	2,000	
TALT	76,145	
TOTAL 430513 1	158,988	
TOTAL 430513 1	158,988	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
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Table B-2 (Continued)
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GAINESVILLE MTPO		
ITEM NUMBER: 430554 1 DISTRICT: 02 ROADWAY ID: 26060000	PROJECT DESCRIPTION: SR 200 (US 301) FROM: MARION C/L TO: CR 325 COUNTY: ALACHUA PROJECT LENGTH: 1.321MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		0
TOTAL 430554 1		0
TOTAL 430554 1		0
ITEM NUMBER: 430555 1 DISTRICT: 02 ROADWAY ID: 26060000	PROJECT DESCRIPTION: SR 200 (US 301) FROM: SOUTH OF C & G TO: NORTH OF C & G COUNTY: ALACHUA PROJECT LENGTH: 1.962MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		0
TOTAL 430555 1		0
TOTAL 430555 1		0
ITEM NUMBER: 430614 1 DISTRICT: 02 ROADWAY ID: 26000000	PROJECT DESCRIPTION: UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD) COUNTY: ALACHUA PROJECT LENGTH: .744MI	TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		16,101
SE		65,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA		0
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		37,254
TOTAL 430614 1		118,653
TOTAL 430614 1		118,653
ITEM NUMBER: 432240 1 DISTRICT: 02 ROADWAY ID: 26515000	PROJECT DESCRIPTION: SE 221 ST (N. JOHNSON) FROM TRAILHEAD TO SR 20 COUNTY: ALACHUA PROJECT LENGTH: .504MI	TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA		157,300
SL		0
TALT		2,925
TOTAL 432240 1		160,225
TOTAL 432240 1		160,225

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

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ITEM NUMBER:432241 1	PROJECT DESCRIPTION:SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26060000	PROJECT LENGTH: 1.200MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTL		0
TALT		0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	54,665	
TALT	-41,286	
TOTAL 432241 1	13,379	
TOTAL 432241 1	13,379	
ITEM NUMBER:432255 1	PROJECT DESCRIPTION:CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000	PROJECT LENGTH: .400MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	104,711	
TALT	46,341	
TOTAL 432255 1	151,052	
TOTAL 432255 1	151,052	
ITEM NUMBER:433357 1	PROJECT DESCRIPTION:SW 170TH STREET FROM SO. OF SW 147TH AVE TO SW 128TH PLACE	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:SIDEWALK
ROADWAY ID:26620000	PROJECT LENGTH: 1.180MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACTA	43,977	
TALT	4,112	
TOTAL 433357 1	48,089	
TOTAL 433357 1	48,089	
ITEM NUMBER:434745 1	PROJECT DESCRIPTION:SW15 AVENUE NEAR SW 252ND ST RAIL CROSSING #627836E	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	197,121	
TOTAL 434745 1	197,121	
TOTAL 434745 1	197,121	
TOTAL DIST: 02	6,401,690	
TOTAL HIGHWAYS	6,401,690	

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

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	PLANNING	

ITEM NUMBER: 422186 2	PROJECT DESCRIPTION: GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	FUND CODE	2014
	-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL		508,645
TOTAL 422186 2		508,645
TOTAL 422186 2		508,645
<hr/>		
ITEM NUMBER: 422186 3	PROJECT DESCRIPTION: GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	FUND CODE	2014
	-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL		123,009
TOTAL 422186 3		123,009
TOTAL 422186 3		123,009
TOTAL DIST: 02		631,654
TOTAL PLANNING		631,654
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GRAND TOTAL		7,033,344

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Appendix C

Federally-Funded Projects for Fiscal Years 2015-16 to 2018-19

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Appendix C: Federally-Funded Projects for Fiscal Years 2015-16 to 2018-19

Table C - 1
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetary*1 (Funding Code)	Fiscal Year Costs (\$000)				Totals
	2015 - 16	2016 - 17	2017 - 18	2018 - 19	
Air Quality Mitigation					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
Aviation					
Federal Aviation Admininstration (FAA)	\$0	\$4,495	\$3,759	\$10,080	\$18,334
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other*2 (IVH)	-\$3,620	\$0	\$0	\$0	-\$3,620
High Priority Project (HPP)	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, NH,NHPP, NHRE)	\$37,846	\$0	\$0	\$0	\$37,846
STP High Priority Project (S147,HPP)	\$0	\$0	\$0	\$0	\$0
STP Enhancement (ACTA, ACTL FSSE, SE,TALL, TALT)	\$89	\$371	\$0	\$222	\$682
STP Regular (ACSA, BA, MA, SA, XA)	\$4,000	\$4,170	\$0	\$0	\$8,170
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	\$1,940	\$0	\$0	\$0	\$1,940
STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL)	\$457	\$457	\$457	\$467	\$1,838
STP Over 200,000 [BU, MU, SU, XU]	\$0	\$0	\$0	\$0	\$0
Transit					
FTA [5305(d) (DU), 5307, 5311 (DU), 5339]	\$4,241	\$4,756	\$4,776	\$4,798	\$18,571
Totals	\$44,953	\$14,249	\$8,992	\$15,567	\$83,761

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

*2 Includes \$3.8 million State Infrastructure Bank Loan Repayment with Surface Transportation Program funds

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects

BA - Donor Bonus, any area; BL - Donor Bonus, areas with population less than or equal to 200,000; BU - Donor Bonus, areas with population greater than 200,000; CM - Congestion Management; FAA - Federal Aviation Authority; BRT - Federal Bridge Replacement - On System; BRTZ - Federal Bridge Replacement - Off System; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; EB - Equity Bonus; FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009; FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000; FTA - Federal Transit Administration; HPP - Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal earmark funding); HSP - Highway Safety Program; IM - Interstate Maintenance; IRD - Interstate Development; IVH - Intelligent Vehicle Highway; MA - Minimum Allocation, Any Area; MGBP - Minimum guarantee - Bridge Supplement; L - Minimum Allocation, areas with population less than or equal to 200,000; MU - Minimum Allocation, areas with population greater than 200,000; NH - National Highway; PL - Planning; S117 - Section 117 - Federal Earmark Project; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SH - Surface Transportation Program - Hazard Elimination; SL - Surface Transportation Program - Areas with population less than or equal to 200,000; SP - Surface Transportation Program - Safety Related; SR - Surface Transportation Program - Safety Related; SR2S - Safe Routes to School; SS - Surface Transportation Program - Safety Related; SU - Surface Transportation Program - Areas with population greater than 200,000; XA - Surface Transportation Program - Regular; XL - Surface Transportation Program - Areas with population less than or equal to 200,000; XU - Surface Transportation Program - Areas with population greater than 200,000

**Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19**

Federal Aviation Administration Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Aviation Preservation Project 4288311	Airport Building Repair / Terminal Roof	-	797	-	-
Aviation Preservation Project 4364081	Design and Construct Airfield Lighting and Signage	-	1,628	-	-
Aviation Preservation Project 4288321	Airport Taxiway Drainage / Retention	-	-	-	1,080
Aviation Preservation Project 4349201	Commercial Terminal Expansion	-	-	-	9,000
Aviation Safety Project 4290341	Airport Rescue Fire Fighting Facility	-	2,070	-	-
Aviation Safety Project 4331201	Precision Approach Path Indicator and Beacon Replacement	-	-	159	-
Aviation Safety Project 4331231	Design and Construct New Air Traffic Control Tower	-	-	3,600	-
Total		0	4,495	3,759	10,080

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Table C - 3
Equity Bonus Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

Equity Bonus Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	0	0	0

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Table C - 4
Federal Highway Other Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

Federal Highway Other Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Transit Maintenance Facility Federal Infrastructure Bank loan repayment by 'by State Transportation Program funds	Construct Transit Maintenance Facility	-3,800	-	-	-
US 441 South of State Road 331 Intelligent Transportation System 4380851	Install Arterial Dynamic Message Sign, Closed-Circuit Television, Camera, Fiber Optic-southbound	180			
Total		-3,620	0	0	0

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Table C - 5
High Priority Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

High Priority Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Airport					
-	-	-	-	-	-
Roadway					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Transit					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	-	-	-

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Table C - 6
Interstate Maintenance Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

Interstate / Interchange Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	0	0	0

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Table C - 7
National Highway Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

National Highway System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interstate 75 FM: Williston Road (SR121) TO: NW 39 Avenue (SR 222) 4288041	Resurfacing	15,629	-	-	-
Interstate 75 FM: NW 39 Avenue (SR 222) TO: US 441 4288031	Resurfacing	109			
Interstate 75 FM: Marion County Line TO: Williston Road 42288051	Resurfacing	22,108	-	-	-
Total		37,846	0	0	0

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NW - Northwest; SR - State Road

Table C - 8
Surface Transportation Program Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

Surface Transportation Program Projects		Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Surface Transportation Program Enhancement (FSSE, SE, ACSE, ACTA, ACTL, TALL, TALT)					
UF Campus Trail FM: Gale Lemerand Drive TO: Archer Road / SR 24 4306141	Construct bicycle/pedestrian trail	3	-	-	-
NW 19 Place FM: NW 16 Terrace TO: NW 13 Street/US 441 4373331	Construct bikelane/sidewalk	86	-	-	-
Norton Elementary Trail FM: NW 39 Avenue/State Road 222 TO: NW 45 Avenue 4355591	Construct bicycle/pedestrian trail	-	371	-	-
SW 27 Street FM: Williston Road TO: SW 35 Place 4306141	Construct bicycle/pedestrian trail	-	-	-	222
Surface Transportation Program Regular (BA, MA, SA, XA)					
Regional Transit System AT: Systemwide 4299272	Transit Maintenance Facility Expansion - Loan Repayment	4,000	4,100	-	-
SW 27 Street FM: Williston Road TO: SW 35 Place 4306141	Construct bicycle/pedestrian trail	-	70	-	-
Surface Transportation Program Safety-Related (HSP, RHP, SH, SR2S, SR2E)					
SE 16th Avenue / SR 226 AT: Main Street AT: Williston Road / SR 331 4236082	Transportation system management (TSM) capacity enhancements	1,940	-	-	-
Surface Transportation Program Under 200,000 (BL, FSSL, ML, PL, SL, XL)					
SW 27 Street FM: Williston Road TO: SW 35 Place 4306141	Construct bicycle/pedestrian trail	-	-	-	10
Unified Planning Work Program Fiscal Years 2013-14 - 2016-17 4221862, 4221863, 4221864	Transportation Planning	457	457	457	457
Total		6,486	4,998	457	689

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NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida, YMCA= Young Men's Christian Association

Table C - 9
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2015-16 to 2018-19

Regional Transit System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	2,000	2,500	2,500	2,500
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged Section 5311 4233121 & 4272501	Rural Transit Funding	318	333	350	368
Total		4,118	4,633	4,650	4,668

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Appendix D

Alachua County Projects-

For Information Only

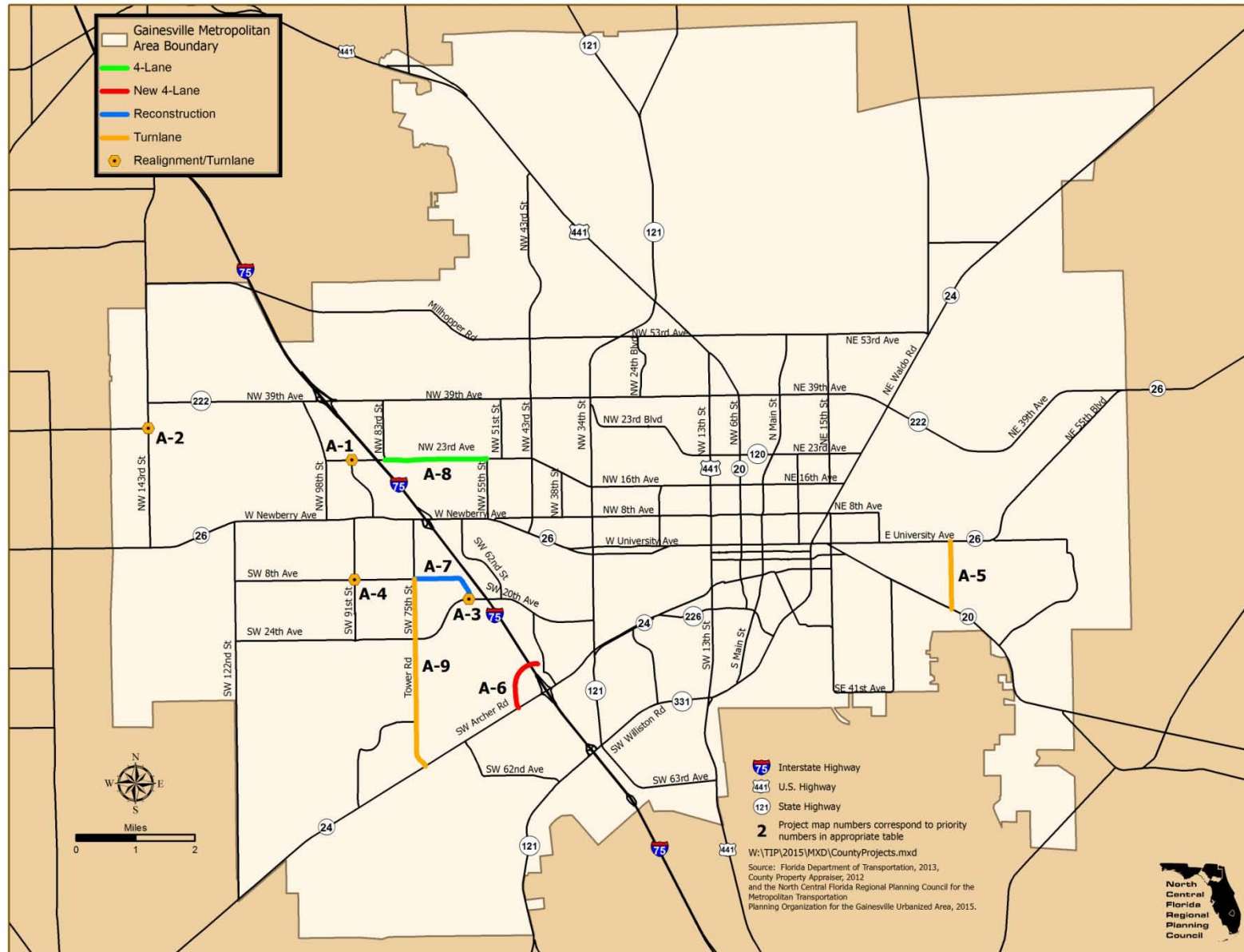
(Local Funds Only)

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Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only.

Illustration D-1 Alachua County Local-Funded Projects



**Table D-1
Alachua County Local-Funded Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding		
Realignment / Roundabout / Turn Bay / Lane												
Type Work	Intersection Modification	Construction	300	900	CST	-	-	-	-	-	1,200	LF
Map Number	A-1											
Project Location	NW 23 Avenue AT: Fort Clarke Boulevard										0	
Project Length (miles)	0.04											
Project Description	Construct intersection modifications											
Responsible Agency	Alachua County											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1											
L RTP ID	-	All Phases	300								1,200	
Type Work	Intersection Modification	Construction	125	975	CST	-	-	-	-	-	1,100	LF
Map Number	A-2											
Project Location	NW 32 Avenue AT: NW 143 Street										0	
Project Length (miles)	0.04											
Project Description	Construct intersection modifications											
Responsible Agency	Alachua County											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1											
L RTP ID	-	All Phases	125								1,100	

**Table D-1
Alachua County Local Funded Projects (Continued)**

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Modification	Construction	403	2,597 CST	-	-	-	-	-	3,000	LF
Map Number	A-3										
Project Location	SW 20/24 Avenue									0	
	AT: SW 61 Street										
Project Length (miles)	0.04										
Project Description	Construct intersection modifications										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	-	All Phases	403							3,000	
Type Work	Intersection Modification	Construction	-	188 CST	1,062 CST	-	-	-	-	1,250	LF
Map Number	A-4										
Project Location	SW 91 street									0	
	AT: SW 8 Avenue										
Project Length (miles)	-										
Project Description	Construct intersection modifications										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	-	All Phases	-							1,250	

**Table D-1
Alachua County Local Funded Projects (Continued)**

Alachua County Road Construction Projects		Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Roadway Projects											
Type Work	Construction	Construction	-	900 CST	-	-	-	-	-	900	LF
Map Number	A-5										
Project Location	SE 43 Street										
	FM: Hawthorne Road (SR 20)										
	TO: E University Ave (SR 26)										
Project Length (miles)	1										
Project Description	Turn Lane Additions										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	No	All Phases	-							900	
Type Work	New Road Construction	Construction	2,100	3,000 CST	-	-	-	-	-	5,100	LF
Map Number	A-6										
Project Location	SW 45 Street										
	FM: Archer Road (SR 24)										
	TO: SW 30 Avenue Bridge										
Project Length (miles)	1.0										
Project Description	Developer-funded new road construction										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-	All Phases	2,100							5,100	

**Table D-1
Alachua County Local Funded Projects (Continued)**

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	New Road Construction	Right-of-Way Construction	1,200		-	-	-	-	-	9,200	LF
Map Number	A-7			8,000 CST							LF
Project Location	SW 75 Street to SW 24 Avenue Connection										
Project Length (miles)	FM: SW 75 Street TO: SW 24 Avenue										
Project Description	SW 8 Avenue / SW 61 Street Connector Roadway Reconstruction and Intersection Modification										
Responsible Agency	Alachua County	All Phases									
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
										9,200	
Type Work	Construction	Preliminary Design Right-Of-Way and Construction		-	-	1,050 PDE	-	-		7,550	LF
Map Number	A-8										
Project Location	NW 23 Avenue- Phase 1								6,500		LF
Project Length (miles)	FM: NW 83 Street TO: NW 55 Street										
Project Description	1.7 Add 2-lanes to Existing 2-Lane Collector										
Responsible Agency	Alachua County	All Phases									
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
										16,750	

**Table D-1
Alachua County Local Funded Projects (Continued)**

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Construction	Preliminary Design Right-Of-Way and Construction		-	-	-	1,080	PDE	-	11,280	LF
Map Number	A-9										
Project Location	Tower Road (SW 75 Street)								10,200		LF
	FM: Archer Road (SR 24)										
	TO: SW 8 Avenue										
Project Length (miles)	4										
Project Description	Turn Lane and Multimodal Additions										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-	All Phases	-							11,280	
Type Work	-		-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-	All Phases	-							0	

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Appendix E

City of Gainesville Projects- For Information Only (Local Funds Only)

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Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only

Illustration E-1
City of Gainesville Local-Funded Projects



**Table E-1
City of Gainesville Local-Funded Projects**

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding		
Bicycle / Pedestrian Projects (Independent)												
Type Work	Bicycle/Pedestrian Trail	Construction	-	TBD	CST	-	-	-	-	-	0	LF
Map Number	C-1											Butler
Project Location	Archer Braid										0	
	FM: SW 42 Way											
	TO: SW 24 Avenue											
Project Length (miles)	-											
Project Description	Multiuse Trail Construction											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, G-1											
LRTP ID	Table 64, page 272	All Phases	-								0	
Type Work	-	-	-	-	-	-	-	-	-	-	0	
Map Number	-											
Project Location	-										0	
											0	
Project Length (miles)	-											
Project Description	-										0	
Responsible Agency	-											
SIS / Non-SIS	-											
LRTP Consistency	-											
LRTP ID	-	All Phases	-								0	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding		
Intersection Projects												
Type Work	Traffic Signalization	Construction	-	TBD	CST	-	-	-	-		0	LF Butler
Map Number	C-2											
Project Location	SW 20 Avenue AT: SW 38 Terrace											
Project Length (miles)	0.1											
Project Description	Construct Traffic Signal											
Responsible Agency	Gainesville											
SIS / Non-SIS	SIS											
L RTP Consistency	VS, G-2, G-5											
L RTP ID	-	All Phases	0								0	
Type Work	-		-	-	-	-	-	-	-		0	
Map Number	-											
Project Location	-											
Project Length (miles)	-											
Project Description	-											
Responsible Agency	-											
SIS / Non-SIS	-											
L RTP Consistency	-											
L RTP ID	-	All Phases	0								0	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
			Roadway Projects								
Type Work	Construction	Construction	1,100	Project Underway	-	-	-	-	-	1,100	LF
Map Number	C-3										
Project Location	NE 2 Street										
	FM: NE 10 Avenue TO: NE 16 Avenue										
Project Length (miles)	-										
Project Description	Reconstruction										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-	All Phases	1,100							1,100	
Type Work	Reonstruction	Construction	3,460	Project Underway	-	-	-	-	-	3,460	LF
Map Number	C-4										
Project Location	NW 8 Avenue										
	FM: 4100 Block TO: NW 6 Street										
Project Length (miles)	-										
Project Description	Reconstruction										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-	All Phases	3,460							3,460	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding		
Type Work	Construction	Construction	-	TBD CST	-	-	-	-	-	-	-	LF Butler
Map Number	C-5											
Project Location	Plaza Boulevard											
	FM: SW 42 Street TO: SW 24 Avenue											
Project Length (miles)	-											
Project Description	Road Construction Project											
Responsible Agency	Funded by Butler Enterprises											
SIS / Non-SIS	Gainesville											
L RTP Consistency	Non-SIS											
L RTP ID	VS, G-1, G-5											
	-	All Phases	-							-		
Type Work	Construction	Design	1,250		-	-	-	-	-	-	1,250	LF
Map Number	C-6	Right-of-Way	1,250		-	-	-	-	-	-	1,250	LF
Project Location	SE 4 Street	Construction	3,400	Project Underway							9,300	LF
	FM: Williston Road (SR 331) TO: SE 7 Avenue											
Project Length (miles)	0.7											
Project Description	Reconstruct 2-lane facility											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-5											
L RTP ID	-	All Phases	5,900								11,800	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Reconstruction	Construction	1,500	Project Underway	-	-	-	-	-	1,500	LF
Map Number	C-7										
Project Location	SW 6 Street										
	FM: SW 4 Avenue										
	TO: W University Avenue										
Project Length (miles)	0.3										
Project Description	Reconstruction										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-		1,500							1,500	
Type Work	Reconstruction	Construction		Project Phase Completed	-	-	-	-		8,100	LF
Map Number	C-8										
Project Location	SW 16 Avenue										
	FM: Archer Road (SR 24)										
	TO: SW 13 Street (US 441)										
	Archer Road (SR 24)										
	FM: SW 16 Avenue (SR 226)										
	TO: SW 13 Street (US 441)										
Project Length (miles)	2.4										
Project Description	Campus Development Agreement - Intersection modifications, Bike Lanes and Reconstruction		4,588	Project Phase Underway							
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-	All Phases	8,100							8,100	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
Type Work	Construction	Construction	-	TBD	CST	-	-	-	-	0	LF Butler
Map Number	C-9										
Project Location	SW 30 Avenue										
	FM: SW 40 Boulevard										
	TO: SW 42 Street										
Project Length (miles)	-										
Project Description	Construction										
	Funded by Butler Enterprises										
Responsible Agency	Gainesville	All Phases	-							0	LF Butler
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Type Work	Construction		-	TBD	CST	-	-	-	-	-	
Map Number	C-10										
Project Location	SW 30 Place										
	FM: SW 42 Street										
	TO: SW 62 Boulevard										
Project Length (miles)	-										
Project Description	Road Construction Project										
	Funded by Butler Enterprises										
Responsible Agency	Gainesville	All Phases	-							0	LF Butler
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Transit Projects	Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
		Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	
		Local Transit Capital Funding								
Type Work	Construction	-	1,500 CST	-	-	-	-	-	1,500	LF Butler
Map Number	C-11									
Project Location	Butler Plaza									
Project Length (miles)	-									
Project Description	Construction of a Bus Transfer Station [Funded by Butler Enterprises]									
FDOT Finance Number	-									
Responsible Agency	Gainesville									
SIS / Non-SIS	Non-SIS									
L RTP Consistency	VS, G-1, G-2									
L RTP ID	-									
Federal Funds	No	-	-	-	-	-	-	1,500		
Type Work	-	-	-	-	-	-	-	-	-	-
Map Number	-									
Project Location	-									
Project Length (miles)	-									
Project Description										
FDOT Finance Number	-									
Responsible Agency	-									
SIS / Non-SIS	-									
L RTP Consistency	-									
L RTP ID	-									
Federal Funds	-	All Phases	-	-	-	-	-	-		

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Appendix F

Transportation Improvement Program Public Comments and Comment Tracking

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Appendix F: Transportation Improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table F-1. Exhibit F-1 is a copy of the advertisement published in the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table F - 1
Public Comment Summaries and Public Comment Tracking
Fiscal Years 2015-16 to 2019-20
Transportation Improvement Program

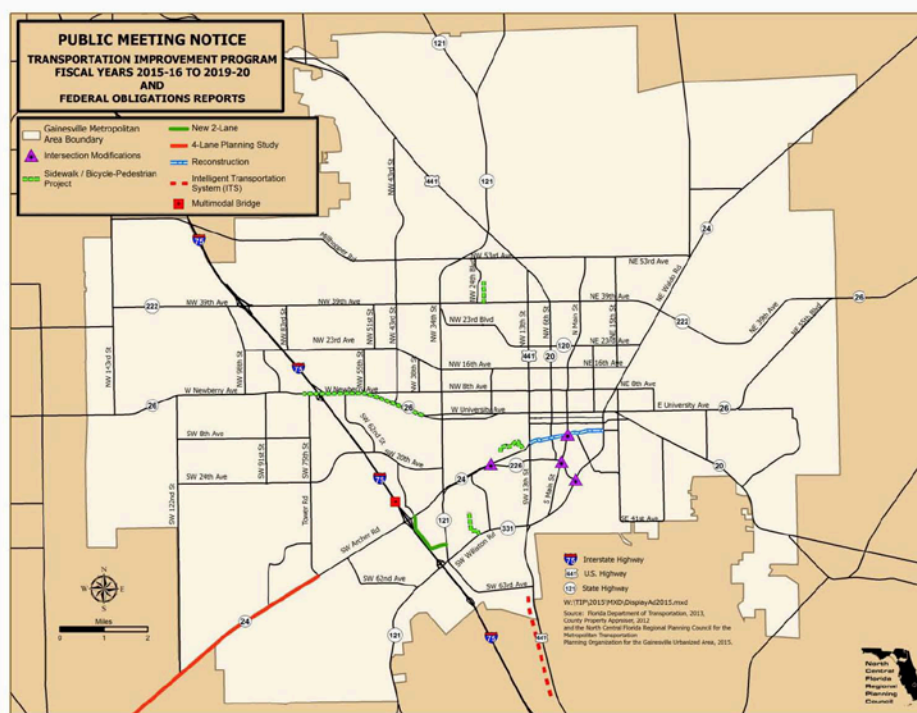
Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- None	Date- 06/1/15	There were no public comments at the MTPO meeting when the TIP was approved.
There were no public comments provided.		
Name- None	Date- 08/3/15	There were no public comments at the MTPO meeting when the TIP was amended.
There were no public comments provided.		
Name- None	Date-12/14/15	There were no public comments at the MTPO meeting when the TIP was amended.
There were no public comments provided.		
Name- None	Date-05/02/16	There were no public comments at the MTPO meeting when the TIP was amended.
There were no public comments provided.		

FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

Exhibit F - 1
Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 1, 2015 at 5:00 p.m.

Jack Durrance Auditorium, County Administration Building,
12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2015-16 to 2019-20. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2035 Transportation Plan - The Livable Community Reinvestment Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2035. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2013 through September 30, 2014.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/repaving; school safety concern; transportation enhancement; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 2:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED
TRANSPORTATION IMPROVEMENT PROGRAM
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Mr. Marlie Sanderson at 352.955.2200, extension 103, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

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Appendix G

Amendments to

Fiscal Years 2015-16 to 2019-20

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Appendix G: Amendments to Fiscal Years 2015-16 to 2019-20

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2015-16 through 2019-20 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit F-I, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. Transportation Improvement Program amendment purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit G - 1 Transportation Improvement Program Amendment Log

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
15-1	8/3/15	Roll Forward	10	4343821	Traffic Signal Update- Newberry Road @ NW 98 Street	2016	2.6	DIH
				4343941	Traffic Signal Update- Newberry Road @ NW 57 Street	2016	2.2	DIH
				4343951	Traffic Signal Update- Newberry Road @ NW 55 Terrace	2016	2.2	DIH
				43458901	Traffic Signal Update- State Road 331	2016	200.0 2.0 15.0	DDR DIH DS
				4373541	Add Turnlanes- Newberry Road From Tower Road To NW 69 Terrace	2016	0.5	DIH
15-2	12/14/15	Add	8	4380851	Install Arterial Dynamic Message Sign US 441 south of State Road 331	2016	180.0	IVH
15-3	5/2/16	Add	2	4373331	Preliminary Engineering- NW 19 Lane Bikelane/Sidewalk	2016	86.3	TALL
15-4	-	-	-	-	-	-	-	-

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

Marlie Sanderson, AICP, Director of Transportation Planning

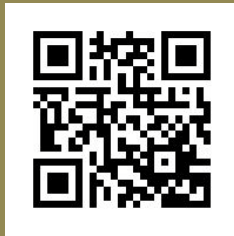
** Steven Dopp, Senior Planner

* Michael Escalante, AICP, Senior Planner

** Kevin Parrish, Information Technology and Property Management Director

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* Primary Responsibility
** Secondary Responsibility



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