



Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

June 1, 2015 Amended August 3, 2015

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area





Transportation Improvement Program

Fiscal Years 2015-16 to 2019-20



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67 Place Gainesville, FL 32653-1603 352.955.2200

With Assistance from: North Central Florida Regional Planning Council 2009 NW 67 Place Gainesville, FL 32653-1603 352.955.2200

> June 1, 2015 Amended August 3, 2015

THIS PAGE LEFT BLANK INTENTIONALLY

Table of Contents

Chapt	er I: Introduction3
Α.	Definitions
В.	List of Acronyms
C.	Funding Codes
D.	Phase Codes
Chapt	er II: Narrative11
Α.	Purpose11
В.	Financial Plan11
С.	Project Selection
D.	Consistency with Other Plans15
Ε.	Project Priority Statement
F.	Implemented Projects15
G.	Public Involvement
Η.	Certification17
I.	Traffic Congestion Management System- Freight Movement17
J.	Transportation Disadvantaged Element17
Κ.	Regionally Significant Projects
L.	Amendments19
Chapt	er III: Detailed Project Listings for Five Fiscal Years
Α.	Airport Projects
В.	Bicycle and Pedestrian Projects (Independent)
С.	Planning/Administrative Activity
D.	Road Projects41
Ε.	Transit Projects

Tables

Table 1 Legend to Transportation Projects and Fund Codes for Transportation Projects	6
Table 2 Legend to Transportation Projects and Phase Codes for Transportation Projects	8
Table 3 Total Project Costs1	3
Table 4 Total Project Revenues1	3
Table 5 Airport Projects 2	5
Table 6 Bicycle and Pedestrian Projects (Independent)	3
Table 7 Planning / Administration Activity 3	7
Table 8 Construction Projects 4	1
Table 9 Drainage Projects4	5
Table 10 Intersection Projects	7
Table 11 Interstate / Interchange Projects 5	9
Table 12 Landscaping Projects 6	5
Table 13 Maintenance Projects 6	6
Table 14 Railroad Projects	9
Table 15 Resurfacing / Repaving Projects 7	1
Table 16 Transit Projects	6
Table A - 1 Strategic Intermodal System Year 2035 Cost Feasible Plan A-	4
Table A - 2 State Highway System Year 2035 Cost Feasible Plan A-	5
Table A - 3 Surface Transportation Program Enhancements Year 2035 Cost Feasible Plan A-	7
Table A - 4 Surface Transportation Program Year 2035 Cost Feasible Plan A-	8
Table B-1 Federal Transit Administration Federal Obligations Report- Fiscal Year 2014 B-4	4
Table B-2 Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014 B-4	5
Table C - 1 Transportation Improvement Program Funding Summary Table for Federally-Funded Projects	3
Table C - 2 Aviation Projects C-	5
Table C - 3 Equity Bonus Projects C-0	6
Table C - 4 Federal Highway Other Projects C-	7
Table C - 5 High Priority Projects	8
Table C - 6 Interstate Maintenance Projects C-	9
Table C - 7 National Highway ProjectsC-10	0
Table C - 8 Surface Transportation Program ProjectsC-1	1
Table C - 9 Transit- Federal Transit Administration ProjectsC-1	2
Table D-1 Alachua County Local-Funded ProjectsD-	5
Table E-1 City of Gainesville Local-Funded Projects E-	5
Table F - 1 Public Comment Summaries and Public Comment Tracking	4

Illustrations

Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area12
Illustration II Airport Projects
Illustration III Bicycle and Pedestrian Projects (Independent)
Illustration IV Construction Projects40
Illustration V Drainage Projects44
Illustration VI Intersection Projects
Illustration VII Interstate / Interchange Projects
Illustration VIII Landscaping Projects64
Illustration IX Railroad Projects
Illustration X Resurfacing / Repaving Projects70
Illustration D-1 Alachua County Local-Funded ProjectsD-4
Illustration E-1 City of Gainesville Local-Funded Projects E-4

Appendices

Appendix A: Total Project Costs	A-3
Appendix B: Federal Obligations Reports- Federal Fiscal Year 2014 (10/01/13 to 09/30/14)	B-3
Appendix C: Federally-Funded Projects for Fiscal Years 2015-16 to 2018-19	C-3
Appendix D: Alachua County Projects- For Information Only (Local Funds Only)	D-3
Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)	E-3
Appendix F: Transportation Improvement Program Public Comments and Comment Tracking	.F-3
Appendix G: Amendments to Fiscal Years 2015-16 to 2019-20	G-3

Chapter I Introduction

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2035 Long Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2035 Long Range Transportation Plan webpage.

http://ncfrpc.org/mtpo/LRTP.html

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2015-16 to 2018-19. Appendix D shows the unincorporated Alachua County local/private-funded only for projects for Fiscal Years 2015-16 to 2019-20 for informational purposes. Appendix E shows the City of Gainesville local/private-funded only for projects for Fiscal Years 2015-16 to 2019-20 for informational purposes. Appendix F shows the Transportation Improvement Program public comments and comment tracking. Appendix G shows the Amendments to Fiscal Years 2015-16 to 2019-20.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1Legend to Transportation Projects andFund Codes for Transportation Projects

	Federal	
Code	Funds	Type Funds
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DI-ST	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced From State Primary Funds to be reimbursed by Federal Transit
		Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSIB1	YES	Federal State Infrastructure Bank Loan
FSSE	YES	Federal Stimulus American Recovery and Reinvestment Act of 2009 Enhancement
FSSL	YES	Federal Stimulus- American Recovery and Reinvestment Act of 2009 Areas with
		population less than or equal to 200,000
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)

Table 1 (Continued)Legend to Transportation Projects andFund Codes for Transportation Projects

	Federal	
Code	Funds	Type Funds
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users
	TLS	High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

^{*}These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2Legend to Transportation Projects andPhase Codes for Transportation Projects

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

Chapter II Narrative

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted 2035 Long Range Transportation Plan, the *Livable Community Reinvestment Plan*.

Development of the Long Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Moving Ahead for Progress in the 21st Century Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2015-16 to 2018-19. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2015-16 through 2024-25) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2015-16 through 2019-20), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2015-16. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.



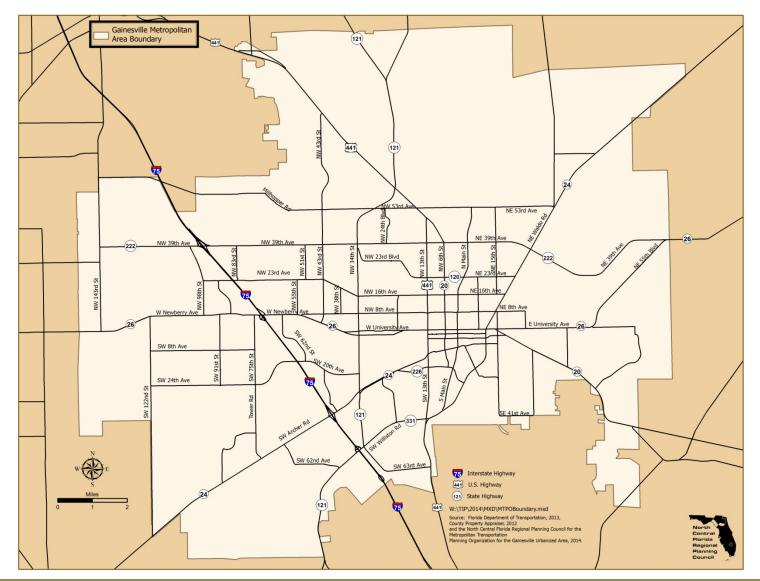


Table 3 Total Project Costs

Courses		Tetal				
Source	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Total	\$85,216	\$36,723	\$27,661	\$32,194	\$19,448	\$201,243

T:\Mike\tip\tip1520\[TIP15_Tables_b_080315.xlsx]Int

Table 4Total Project Revenues

Source		Total				
Source	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Federal	eral \$44,687 \$14,249		\$8,992	\$15,567	\$5,270	\$88,765
State	\$17,438	\$16,446	\$12,397	\$8,659	\$8,490	\$63,431
Local	\$23,091	\$6,028	\$6,272	\$7,968	\$5,688	\$49,047
Total	\$85,216	\$36,723	\$27,661	\$32,194	\$19,448	\$201,243

T:\Mike\tip\tip1520\[TIP15_Tables_b_080315.xlsx]Int

C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2015 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2014-15 through 2018-19, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

- 1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
- 2. Alachua County's latest tentative Transportation Improvement Program;
- 3. City of Gainesville's latest adopted annual budget, and
- 4. University of Florida staff.

Step 2 - May 2015 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- May 2015 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2015 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

- 1. Aviation master plans;
- 2. Transit development plans;
- 3. Transportation disadvantaged service plans;
- 4. Adopted university campus master plans;
- 5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
- 6. North Central Florida Strategic Regional Policy Plan; and
- 7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Chapter III addresses the project priority process.

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

- 1. Federal Building in downtown Gainesville;
- 2. United States Post Offices in northeast, northwest and southwest Gainesville; and
- 3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of the Moving Ahead for Progress in the 21st Century Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix F.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 25, 2014.

I. Traffic Congestion Management System-Freight Movement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

- 1. West Loop State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
- 2. East Loop State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District 2.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2015-16 through 2019-20 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table ??, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table ?? are categorized by the following components.

- a. <u>Planning</u>: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. <u>Capital Vehicles</u>: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. <u>Capital Other</u>: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. <u>Operating (All)</u>: Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 26;
- State Road 121;
- State Road 222; and
- State Road 331.

There is one capacity enhancement project on a regionally significant facility within the Gainesville Metropolitan Area. The Florida Department of Transportation has allocated funding in fiscal year 2015-16 for a Project, Development and Environmental Study to add lanes and reconstruct Archer Road (State Road 24) from the US 27A in Bronson (Levy County) to Tower Road (SW 75th Street).

L. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix F.

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter III Detailed Project Listings for Five Fiscal Years

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2015-16 through 2019-20 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This Chapter fulfills federal requirements as noted in Public Law 112-141 (Moving Ahead for Progress in the 21st Century Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

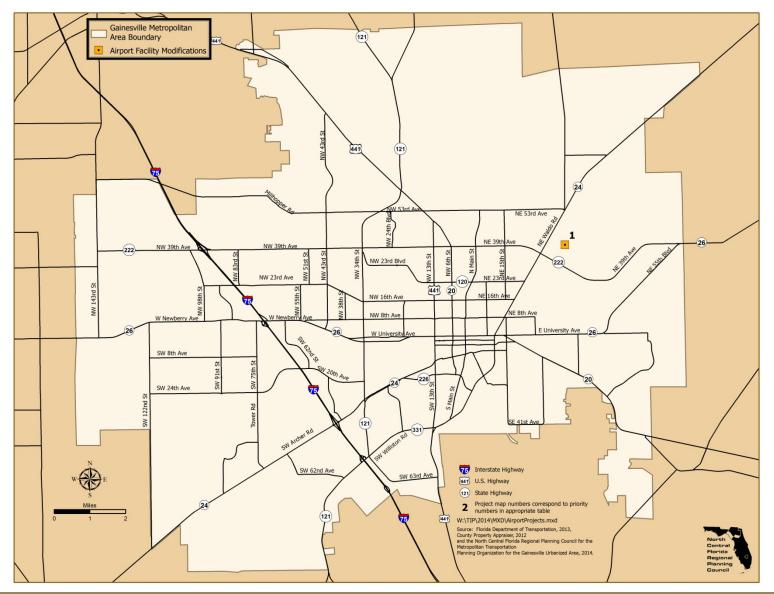
- 1. Project Name / Description;
- 2. Segment From and To;
- 3. Strategic Intermodal System facility designation;
- 4. Florida Department of Transportation Project Number;
- 5 Responsible Agency
- 6. Length in Miles;
- 7. Work Description;
- 8. Prior Year Funding in Thousands (shaded column);
- 9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
- 10. Future Year Funding in Thousands (shaded column);
- 11. Total Project Funding in Thousands (shaded column);
- 12. Funding Category or Code; and
- 13. Federal funds used in project.

The following 12 funding categories are represented in the Transportation Improvement Program for this year.

- 1. National Highway, advanced construction;
- 2. Interstate Maintenance, advanced construction;
- 3. Surface Transportation Program Over 200,000;
- 4. Surface Transportation Program Regular;
- 5. Surface Transportation Program Transportation Alternatives Program;
- 6. Surface Transportation Program Safety Related;
- 7. Federal Transit Administration;
- 8. Federal Aviation Administration;
- 9. Equity Bonus;
- 10. Planning;
- 11. Florida Department of Transportation Revenue; and
- 12. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

		Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)									
Gainesville Regio	nal Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
			Aviation	Capacity	•	-	•				
Type Work	Aviation Capacity	-	-	· ·	-	-	-	-	-	-	-
Map Number	None										
Project Location	-										
Project Length (miles)		-									
Project Description	-										
FDOT Finance Number		<u> </u>									
Responsible Agency	_ :										
SIS / Non-SIS		_									
LRTP Consistency	_										
		·	┝ ─		┥	┝ ─	\vdash $-$	<u> </u>		+ -	<u> </u>
Federal Funds	-	All Phases	- Aviation Pr	eservation						0	
Type Work	Aviation Preservation	Construction	-		57 CAP	-		-	_	711	DDR
Map Number	1			150 CAP	149 CAP						DPTO
Project Location	Gainesville Regional Airport	_		150 CAP	205 CAP						LF
Project Length (miles)		4									
Project Description	Phase 2 Parking Lot	_									
FDOT Finance Number	4288291	_									
Responsible Agency	GRA/FDOT	1									
SIS / Non-SIS	SIS										
LRTP Consistency LRTP ID	<u>VS, G-1, G-3</u>	_]									
Federal Funds	No	All Phases	-				 			711	

Table 5 Airport Projects

Table 5 (Continued) Airport Projects

	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)										
Gainesville Regi	onal Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
· · · · ·			Aviation Pr	eservation							
Type Work	Aviation Preservation	Construction	-	44 CAP	46 CAP	-	-	-	-	1,808	DPTO
Map Number	1				1,628 CAP						FAA
Project Location	Gainesville Regional Airport			44 CAP	46 CAP						LF
Project Length (miles)		_									
Project Description	Design and Construct Airfield Lighting and Signage- Rehab PLF9868										
FDOT Finance Number	4364081	-									
Responsible Agency	GRA/FDOT										
SIS / Non-SIS											
LRTP Consistency	VS, G-1, G-3										
LRTPID											
Federal Funds	No	All Phases	-							1,808	
Type Work	Aviation Preservation	Construction	-	-	44 CAP	-	-	-	-	885	DPTO
Map Number	1				797 CAP						FAA
Project Location	Gainesville Regional Airport				44 CAP						LF
Project Length (miles)	- $ -$	—									
Project Description	Airport Building Repair /	-									
	Terminal Roof										
FDOT Finance Number	4288311	1									
Responsible Agency	GRA/FDOT										
SIS / Non-SIS	SIS]									
LRTP Consistency	VS, G-1, G-3										
LRTPID	\top $ -$]									
Federal Funds	Yes	All Phases	-				_ <u> </u>	Τ —		885	

Table 5 (Continued)Airport Projects

				Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							
Gainesville Regi	onal Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Pr	eservation							
Type Work	Aviation Preservation	Design and	-	· ·	-	225 CAP	-	-	-	450	DPTO
Map Number	1	Construction				225 CAP					LF
Project Location	Gainesville Regional Airport										
Project Length (miles)		-									
Project Description	Design and Construction of Automobile Parking Lot Expansion										
FDOT Finance Number	4331251	—									
Responsible Agency	GRA/FDOT	1									
SIS / Non-SIS		-									
LRTP Consistency	VS, G-1, G-3	1									
LRTPID	—	-									
Federal Funds	No	All Phases	— —		1 — .	T —		- -		450	
Type Work	Aviation Preservation	Construction	-	-	-	-	60 CAP	-	-	1,200	DPTO
Map Number	-] —						1,080 CAP				FAA
Project Location	Gainesville Regional Airport						60 CAP				LF
Project Length (miles)		—]									
Project Description	Airport Taxiway A Drainage / Retention										
FDOT Finance Number	4288321										
Responsible Agency	GRA/FDOT	— <u> </u>									
SIS / Non-SIS	SIS	1									
LRTP Consistency	VS, G-1, G-3	— <u> </u>									
LRTPID		1									
Federal Funds		All Phases	-		— —			T — '		1,200	

Table 5 (Continued) Airport Projects

		Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)									
Gainesville Real	ional Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Pre						J		
Type Work	Aviation Preservation	Design and	-	-	-	-	500 CAP	-	-	10,000	DPTO
Map Number	${1}$	Construction					9,000 CAP				FAA
Project Location	Gainesville Regional Airport						500 CAP				LF
Project Length (miles)											
Project Description	Terminal Expansion										
FDOT Finance Number	4349201	_]									
Responsible Agency	GRA/FDOT	1									
SIS / Non-SIS	SIS										
LRTP Consistency	<u>V</u> S, G- <u>1, G-</u> 3										
LRTPID		. 🗕 🗕	<u> </u>		I	L _				<u> </u>	L -
Federal Funds	No	All Phases	-							10,000	
Type Work	Aviation Capacity	Construction	viation Revenue				500 CAP	500 CAP		2,000	DDR
Map Number	Aviation Capacity	Construction	-	-	-	-	500 CAP 500 CAP	500 CAP 500 CAP	-	2,000	LF
Project Location	Gainesville Regional Airport	—					300 CAF	500 CAF			
Project Length (miles)											
Project Description	Construct Hangar PFL0009867	—									
FDOT Finance Number	4349211	_]									
Responsible Agency	GRA/FDOT	1									
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3]									
LRTPID	<u>-</u>			<u> </u>	<u> </u>	L	L	 _	<u> </u>		L
Federal Funds	No	All Phases	-		1	1	1			2,000	

Table 5 (Continued) Airport Projects

					Costs (\$000) /	Fiscal Year Project Phase (se					
Gainesville Regi	onal Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
		A	viation Revenue	/Operational							
Type Work	Aviation Capacity	Construction	-	-	-	-	-	75 CAP	-	150	DDR
Map Number	<u>1</u>							75 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Purchase Tractor and Mower										
FDOT Finance Number	4367611	_									
Responsible Agency	GRA/FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTPID	·										
Federal Funds	No	All Phases	-							150	
Type Work	Aviation Revenue / Operations	-	-	-	-	-	-	250 CAP	-	500	DPTO
Map Number	1							250 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)		—]									
Project Description	Airport Fuel Capacity	1									
FDOT Finance Number	4288301										
Responsible Agency	GRA/FDOT										
SIS / Non-SIS	SIS	1									
LRTP Consistency	VS, G-1, G-3										
LRTPID		1						1			
Federal Funds	No	All Phases			— —] — –	T — -		500	

Table 5 (Continued) Airport Projects

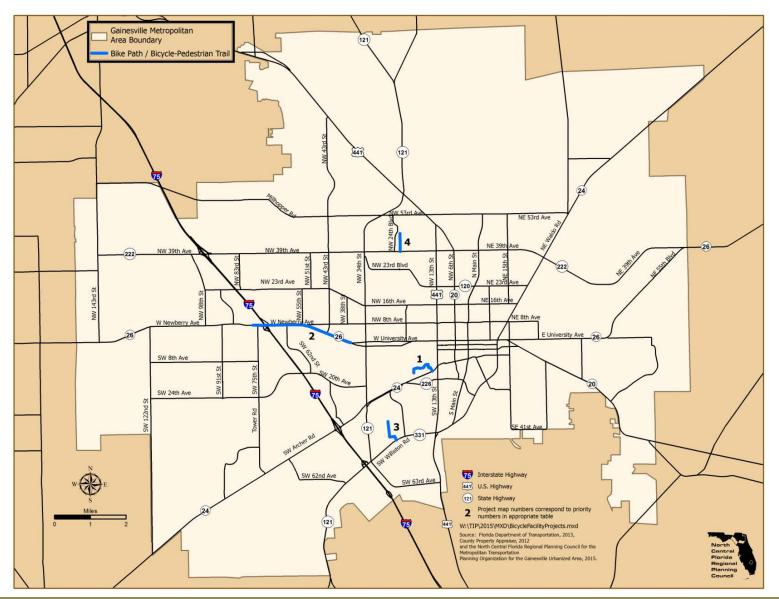
					Costs (\$000) / I	Fiscal Year Project Phase (se					
Coincevillo Dori	Ional Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
Gainesville Regi		Flidad		on Safety	2010-17	2017-10	2010-19	2019-20	runung	runung	
Type Work	Aviation Safety	-	9	92 CAP	-	-	-	-	-	360	DPTO
Map Number			158								FAA
Project Location	Gainesville Regional Airport		9	92 CAP							LF
Project Length (miles)	0	_									
Project Description	Design Commercial Apron Expansion PFL0010647										
FDOT Finance Number	4365941										
Responsible Agency	GRA/FDOT										
SIS / Non-SIS											
LRTP Consistency	VS, G-1, G-3										
LRTPID				I							
Federal Funds	Yes	All Phases								360	
Type Work	Aviation Safety		-	46 CAP	69 CAP	-	-	-	-	2,300	DPTO
Map Number	11				2,070 CAP						FAA
Project Location	Gainesville Regional Airport			46 CAP	69 CAP						LF
Project Length (miles)	<u> </u>	-									
Project Description	Airport Rescue Fire Fighting	1									
	Facility										
FDOT Finance Number	4290341										
Responsible Agency	GRA/FDOT										
SIS / Non-SIS	SIS	_									
LRTP Consistency	VS, G-1, G-3										
LRTPID		_					┛				
Federal Funds	Yes	All Phases								2,300	

Table 5 (Continued) Airport Projects

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Gainesville Regio	onal Airport Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Phase Funding	Fund Code Table 1
			Aviat	on Safety	-			-		-	-
Type Work	Aviation Safety	-	-	-	-	9 CAP	-	-	-	177	DPTO
Map Number						159 CAP					FAA
Project Location	Gainesville Regional Airport					9 CAP					LF
Project Length (miles)	<u> </u>	-									
Project Description	Precision Path Indicator and Beacon Replacement										
FDOT Finance Number	4331201	—									
Responsible Agency	GRA/FDOT	-									
SIS/Non-SIS											
LRTP Consistency	VS, G-1, G-3	-									
LRTPID											
Federal Funds	Yes	All Phases	+ -		+ — ·	+ -				177	—
Type Work	Aviation Safety	Construction	_	· ·	-	200 CAP	_	-	_	4,000	DPTO
Map Number	$-1 \frac{-}{1}$					3,600 CAP				.,	FAA
Project Location	Gainesville Regional Airport	1				200 CAP					LF
Project Length (miles)	<u> </u>	_									
Project Description	Design and Construct New Air Traffic Control Tower										
FDOT Finance Number Responsible Agency	4331231 GRA/FDOT	_1									
SIS / Non-SIS	SIS	-									
LRTP Consistency											
LRTPID	<u> </u>	-									
Federal Funds	Yes	All Phases		+ -				+ —		4,000	1 -
. outsian ando		,			1		ļ	ļ	SUM	1,000	
		Fede	eral Funding	0	4,495	3,759	10,080	0	18,334		
			tate Funding	332	365	434	1,060	825	3,016		
		Lo	cal Funding	332	364	434	1,060	825	3,015		
		т	otal Funding	664	5,224	4,627	12,200	1,650	24,365		

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Cst





B. Bicycle and Pedestrian Projects (Independent)

						Fiscal Year	(FY)				
					Costs (\$000) / F	Project Phase (see	Table 2)				
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund Code
Bicycle/Pedestri	an Facility Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Type Work	Bike Path / Trail	Preliminary	32		-	-	-	-	-	478	EB
Map Number		Engineering	446								SE
Project Location	UF Campus Greenway	Right-Of-Way	1	1 — -					T	1	ACTA
	FM: Gale Lemerand Drive	Environment	0.1			-				0	EB
	TO: Archer Road	Mitigation									
Project Length (miles)	1.0	Railroad and	81			-	Τ —			81	TAL
Project Description	Construct Bike / Pedestrian Trail	Utilities									
		Construction	7	1 — -					T	1,853	ACS
			1,781								ACTA
DOT Finance Number	4306141	-	4								SA
Responsible Agency	FDOT		58	3 CST							TAL
SIS / Non-SIS	Non-SIS	-									
LRTP Consistency	VS, G-1										
LRTP ID	Table 64, page 272	-									
Federal Funds	Yes	All Phases	2,410		F			<u> </u>		2,413	
Type Work	Sidewalk	Preliminary	3	1 PE	-	-	-	-	-	395	DIH
Map Number		Engineering	391								DS
Project Location	Newberry Road/State Road 26		469								DDR
	FM: NW 80 Boulevard										
	TO: SW 38 Street										
roject Length (miles)	1.0	-									
Project Description	Construct Sidewalk										
DOT Finance Number	4305422	\neg									
Responsible Agency	FDOT	-									
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1	-									
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	863	ı — –		\top $-$	I — —	-	T —	395	

Table 6 Bicycle and Pedestrian Projects (Independent)

Table 6 (Continued) Bicycle and Pedestrian Projects (Independent)

TC Project Length (miles) Project Description Co FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM TC	y Projects Bike Path / Trail3SW 27 Street M: Williston Road D: SW 35 Place1.01.0	Phase Preliminary Engineering Construction	Pilor Funding	FY 2015-16	FY 2016-17 70 PE	FY 2017-18 -	FY 2018-19 10 CST 222 CST	FY 2019-20	Future Funding	Total Funding 70 232	Fund Code Table1 SA SL TALL
Type Work	Bike Path / Trail 3 SW 27 Street M: Williston Road D: SW 35 Place 1.0 0nstruct Bike / Pedestrian Trail 4339891 Gainesville Non-SIS	Preliminary Engineering	Funding	2015-16			10 CST	2019-20	Funding	70	SA SL
Map Number Project Location FM Project Length (miles) Project Description Co FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM TC	3 SW 27 Street V: Williston Road D: SW 35 Place 1.0 1.0 0 1.0 4.339891 Gainesville Non-SIS	Engineering			70 PE						SL
Project Location FM TC Project Length (miles) Project Description Co FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM TC	SW 27 Street M: Williston Road D: SW 35 Place 1.0 1.0 0nstruct Bike / Pedestrian Trail 4339891 Gainesville Non-SIS				+ ·				+ -	232	
FM TC Project Length (miles) Project Description Co FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM TC	M: Williston Road D: SW 35 Place	Construction								232	
TC Project Length (miles) Project Description Co FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM	2: SW 35 Place						222 CST				TALL
Project Length (miles) Project Description Co DOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM	1.0 onstruct Bike / Pedestrian Trail 4339891 Gainesville Non-SIS										
Project Description Co FDOT Finance Number	onstruct Bike / Pedestrian Trail 4339891 Gainesville Non-SIS										
DOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM	4339891 Gainesville Non-SIS	-									
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM	Gainesville Non-SIS	-									
SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FM	Non-SIS	-									
LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location FN TC											
LRTP ID Federal Funds Type Work Map Number Project Location FN	VS, G-1										
Federal Funds Type Work Map Number Project Location FN TC		-									
Type Work Map Number Project Location FN	Table 64, page 272										
Map Number Project Location FN	Yes	All Phases	-							302	
Project Location FM	Bike Path / Trail	Construction		-	371 CST	-	-	-		371	TALT
FN	4										
TC	Norton Elementary Trail	-									
	M: NW 39 Avenue/State Road 222										
	D: NW 45 Avenue										
Project Length (miles)	0.5										
Project Description Co	onstruct Bike / Pedestrian Trail	-									
DOT Finance Number	4355591										
Responsible Agency	Gainesville	-									
SIS / Non-SIS	Non-SIS	1									
LRTP Consistency	VS, G-1	-									
LRTPID	Table 64, page 272										
Federal Funds	Yes	All Phases			<u>† </u>					371	ĺ
							-		Sum		
			eral Funding	3	441	0	232	0	676		
			State Funding	1	0	0	0	0	1		
			ocal Funding	0 4	0 441	0	0 232	0	0 677		

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Cst

Table 6 (Continued) Bicycle and Pedestrian Projects (Independent)

ACTA- Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; FDOT - Florida Department of Transportation; LRTP Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS -= Strategic Intermodal System; TALT -Transportation Alternative- Population; UF - University of Florida THIS PAGE LEFT BLANK INTENTIONALLY

C. Planning/Administrative Activity

						Fiscal Year (F	Y)				
					Costs (\$000) / Pro	oject Phase (see T	able 2)				
Planning / Admini	istration Activity	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
		Federal Highway Adr	ninistration Planı	ing (PL) Funding							-
Type Work	Transportation Planning	Planning		-				-	-	3,951	
Map Number											
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)											
Project Description	Unified Planning Work Program										
	FY 2014-15 - 2015-16										
	FY 2016-17 - 2017-18										
	FY 2018-19 - 2019-20										
FDOT Finance Number	4221862		1,076					I			PL
	4221863		590	457 PLN				L			PL
	4221864				457 PLN	457 PLN		l			PL
	4221865			L			457 PLN	457 PLN			PL
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTPID											
Federal Funds	Yes	All Phases	1,666							3,951	
		Federal Transit Admin		5305(d) Funding	1		-			_	_
Type Work	Section 5305(d)	Planning	16						-	2,018	DDR
Map Number	·		102	15 PLN	15 PLN	16 PLN	16 PLN	16 PLN			DPTO
Project Location	AT: Gainesville Metropolitan Area		6								DS
Project Length (miles)	_		986	123 PLN	123 PLN	126 PLN	130 PLN	127 PLN			DU
Project Description	Public Transportation Office		123	15 PLN	15 PLN	16 PLN	16 PLN	16 PLN			LF
	'Planning Funds										
FDOT Finance Number	4117623										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-3, G-5										
LRTPID	_	┛ – -				L				\perp $-$	
Federal Funds	No	All Phases	1,233							2,018	

 Table 7

 Planning / Administration Activity

					Costs (\$000) / Pr	Fiscal Year (oject Phase (see					
Planning / Admir	histration Activity	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
		Long Range	Transportation Pla	n (PL) Funding							
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL
Map Number											
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)											
Project Description	Long Range										
	Transportation Plan Update										
FDOT Finance Number	4347201										
Responsible Agency											
SIS/Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
Federal Funds	Yes	All Phases	0					+	<u> </u>	0	
	·					-			Sum		
		Fede	eral Funding	580	580	583	587	584	2,914		
			tate Funding	15	15	16	16	16	78		
		Lo	ocal Funding	15	15	16	16	16	78		
		T	otal Funding	610	610	615	619	616	3,070		

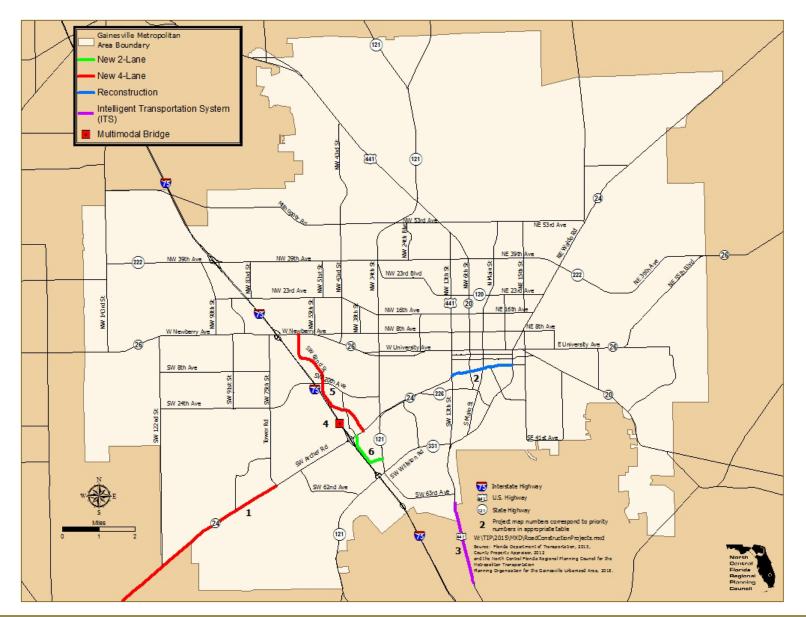
Table 7 (Continued)Planning / Administration Activity

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Cst

LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

THIS PAGE LEFT BLANK INTENTIONALLY

Illustration IV Construction Projects



D. Road Projects

Road	Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Construction	Preliminary		460 PDE	-	-	-	-	-	522	DDR
Map Number	_	Engineering	2	20 PDE							DIH
Project Location	Archer Road (SR 24)			40 PDE							DS
	FM: US 27A/Bronson										
	TO: Tower Road (SW 75 Street)										
oject Length (miles)	99	<u> </u>									
Project Description	Add Lanes and Reconstruct										
DT Finance Number	4345591	_									
esponsible Agency	Gainesville	· -									
SIS/Non-SIS	Non-SIS	—									
LRTP Consistency		· -1									
LRTPID											
Federal Funds	No	All Phases	2				+	+ -		522	
Type Work	Reconstruction	Preliminary	1,460		-	-	-	-	-	1,460	
Map Number	2	Engineering								,	
Project Location	Depot Avenue Corridor	Right-Of-Way	168			-	+ —	<u>+</u> -		3,893	EE
,	FM: US 441	5	1,643								HP
	TO: Williston Road		48								S
ject Length (miles)	1.7	—	1,865	169 ROW							L
roject Description	Section 1- Mill & Resurface	Construction	1,226			-	+ —	<u>+</u> -		1,226	Τu
, ,	[US 441 to SW 11 Street]										
	Section 2- Reconstruction with										
	Roundabouts at SW 11 Street &										
	SW 6 Street										
	[SW 11 Street to Main Street]										
	Section 4- Reconstruction										
	[600 Block to Williston Road]										
T Finance Number	4205371, 4205373, 4205374	—									
esponsible Agency	Gainesville / FDOT	· 1									
SIS/Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5	—									
LRTPID		· 1									
Federal Funds		All Phases	6,410	t — —	F —	+ $-$	I — —	·I — -	+	6,579	-

Table 8Construction Projects

Chapter III - Detailed Project Listings for Five Fiscal Years

Page 41

				(Costs (\$000) / Pi	Fiscal Year (roject Phase (see					
Road	Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Construction	Preliminary	1		-	-	-	-	-	1	DIH
Map Number	_ <u> </u>	Engineering		I		\bot $_$					
Project Location	SW 13 Street	Construction	67	41 CST						827	DIH
	FM: SW104 Avenue		442								DITS
	TO: SW 66 Place		34								DS
Project Length (miles)			243								GR13
Project Description	Intelligent Transportation System-										
	Dynamic Message Boards										
FDOT Finance Number											
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTPID											
Federal Funds	No	All Phases	787							828	
Type Work	New Bridge Construction	Construction	12,000	-	-	-	-	-	-	12,000	SIB1
Map Number	4										
Project Location	SW 30 Avenue Bridge										
	FM: SW 45 Street										
	TO: SW 30 Avenue										
Project Length (miles)	0										
Project Description	State Funded SIB;										
	Construct Multimodal Bridge Over I-75										
FDOT Finance Number	4337201										
Responsible Agency	Alachua County	<u> </u>									
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5	—									
LRTPID	Table 6.5, Page 274										
Federal Funds		All Phases	12,000	1		T -		-		12,000	-

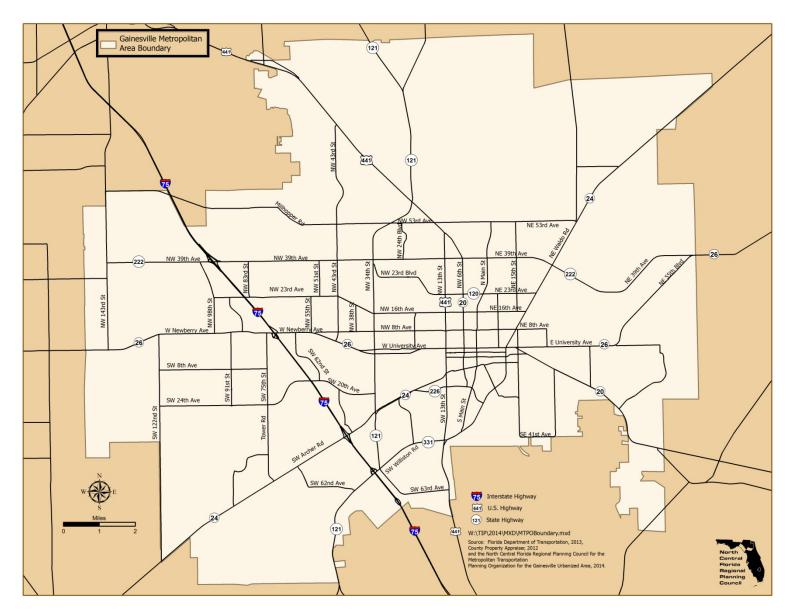
Table 8 (Continued)Construction Projects

						Fiscal Year (
				-	Costs (\$000) / Pr	oject Phase (see	Table 2)		-	-	E.m.d
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund Code
Road	Construction Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Type Work	New Road Construction	Preliminary	1,278	· ·	-	-	-	-	-	1,278	HPP
Map Number	5	Engineering									
Project Location	SW 62 Boulevard										
	FM: Archer Road										
	TO: Newberry Road (SR 26)										
Project Length (miles)											
Project Description	Add Lanes and Reconstruct										
	_	_									
FDOT Finance Number	2113653										
Responsible Agency	Alachua County/Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	Table 6.5, Page 274				I		<u> </u>	\bot $_$			
Federal Funds	No	All Phases	1,278							1,278	
Type Work	Construction	Construction	-	· ·	1,358 CST	-	-	-	-	1,358	CIGP
Map Number	6										
Project Location	SW 40 Boulevard Extension										
	FM: SW 34 Street (SR 121)										
	TO: Archer Road (SR 24)										
Project Length (miles)	9										
Project Description	Construct 2-lane facilty to connect										
	Archer Road to SW 34 Street										
FDOT Finance Number	4345941										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTPID		_1_									
Federal Funds	No	All Phases	-							1,358	
								_	Sum		
			leral Funding	0	0	0	0	0		0	
			State Funding	561	1,358	0	0	0	1,919		
			ocal Funding	12,069	0	1,170	2,160	0	15,399		
		1	Fotal Funding	12,630	1,358	1,170	2,160	0	17,318		

Table 8 (Continued)Construction Projects

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Cst

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To Be Determined. Illustration V Drainage Projects



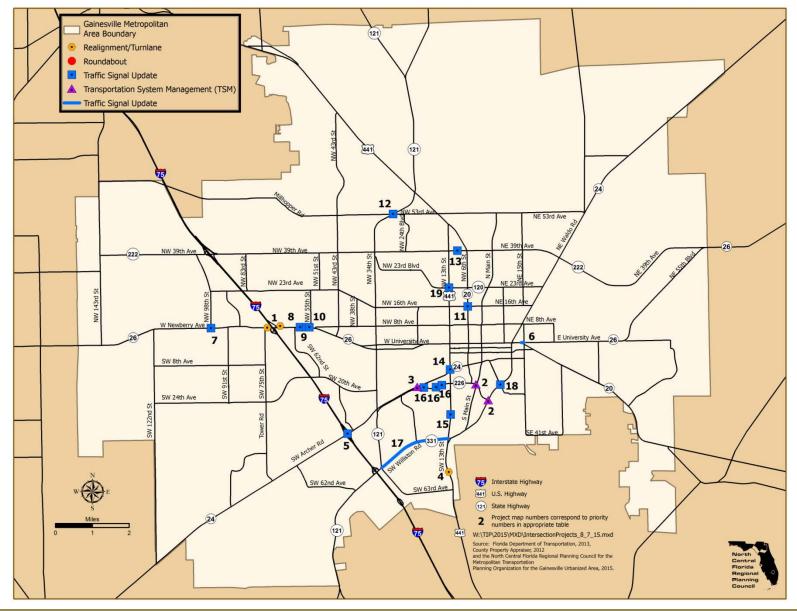
				Costs (\$000) / Pr	Fiscal Year (i oject Phase (see			-	-	
Drainage of Right-of-Way Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work - -		-	-	-	-	-	-	-	-	-
Project Length (miles)										
FDOT Finance Number - Responsible Agency - SIS / Non-SIS - LRTP Consistency - LRTP ID -	 									
Federal Funds -	All Phases	-		ļ				Sum	-	_
	ral Funding	0	0	0	0	0	C C)		
	State Funding					0	0	()	
	Lo	cal Funding	0	0	0	0	0	0		
	To	ital Funding	0	0	0	0	0	0		

Table 9Drainage Projects

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Cst

FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration VI Intersection Projects



Chapter III - Detailed Project Listings for Five Fiscal Years

						Fiscal Year (F	Y)				
					Costs (\$000) / Pro	oject Phase (see 1	Table 2)				
											Fund
			Prior	FY	FY	FY	FY	FY	Future	Total	Code
Intersect	ion Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
		-	/Roundabout/				1	1			
Type Work	Add Turn Lanes	Preliminary	-	1 PE	-	-	-	-	-	1	DIH
Map Number	<u>1</u>	Engineering									
Project Location	Newberry Road (SR 26)										
	FM: Tower Road										
	TO: NW 69 Terrace										
Project Length (miles)	0.4	_									
Project Description	Add left turnlanes										1
FDOT Finance Number	4373541	-									1.1.1
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS	-									
LRTP Consistency											1.1.1.1
	<u>-</u>										1
Federal Funds		All Phases				<u> </u>		-		1	
Type Work	Intersection Improvement	Preliminary	112				-	-	_	779	DIH
Map Number		Engineering	17								DS
Project Location	SE 16 Avenue (SR 226)		4								DDR
,	AT: Main Street		67	1 PE							DIH
	AT: Williston Road (SR 331)		15								DS
Project Length (miles)	0.6		563								SA
Project Description	Transportation System Management	Right-of-Way	483	1 — -				-		483	HSP
	Capacity Enhancements	Construction		83 CST	26 CST	54 CST	F —			2,103	DIH
				1,940 CST							HSP
FDOT Finance Number	4236082	7									
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID		⊥									
Federal Funds	Yes	All Phases	1,261							3,365	

Table 10 Intersection Projects

Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) Fund Total Prior Future Code Intersection Projects Phase Funding 2015-16 2016-17 2017-18 2018-19 2019-20 Funding Funding Table 1 Realignment/Roundabout/Turn Bay/Lane Type Work Intersection Improvement Preliminary 36 1 PDE 37 DIH Map Number Engineering 3 Project Location SW 16 Avenue (SR 226) AT: Archer Road (SR 24) Project Length (miles) 0.6 Project Description Transportation System Management Capacity Enhancements FDOT Finance Number 4236082 Responsible Agency FDOT SIS / Non-SIS Non-SIS LRTP Consistency VS, G-1 LRTPID All Phases 37 Yes Federal Funds 36 Traffic Operations Improvement Preliminary 6 8 PE 14 DIH Type Work Map Number Engineering 4 US 441 Project Location South of Gainesville Project Length (miles) 0 Project Description Add left turnlanes FDOT Finance Number 4358571 FDOT Responsible Agency SIS / Non-SIS Non-SIS LRTP Consistency LRTP ID 14 All Phases Federal Funds 6 No

					Costs (\$000) / Pro	Fiscal Year (F bject Phase (see T					
Inters	section Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			Traffic Sig	gnalization							<u> </u>
Type Work	Traffic Control Devices	Maintenance	3,275	140 OPS	352 OPS	362 OPS	373 OPS	386 OPS	-	5,319	DDR
Map Number			7	424 OPS							DITS
Project Location	Countywide										
Project Length (miles)		-									
Project Description	District 2- Alachua County Traffic Signal Maintenance										
FDOT Finance Number	4135171	-									
Responsible Agency	FDOT	-									
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5	-									
LRTP ID											
Federal Funds	No	All Phases	3,282							5,319	
Type Work	Traffic Signalization	Preliminary	3	2 PE	-	-	-	-		5	DIH
Map Number	<u>5</u>	Engineering	0								DS#
Project Location	Archer Road (SR 24)										
	AT: Interstate 75										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update	-									
	Rebuild traffic signal										
FDOT Finance Number	4343931	-									
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency LRTP ID	VS, <u>G-2</u> ,G-5	-									
Federal Funds	No	All Phases	3							5	1

			Prior	FY	FY	FY	FY	FY	Future	Total	Code
Inter	section Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
			Traffic Sig	nalization							
Type Work	Traffic Signalization	Preliminary	191		-	-	-	-		215	DDR
Map Number	6	Engineering	24								DIH
Project Location	East University Avenue		0								DS#
	FM: Hawthorne Road / SR 20	Right-Of-Way	23							31	DDR
	TO: East 15 Street		8								DIH
Project Length (miles)	0.1		_				↓	\perp \perp			
Project Description	Traffic Signal Update	Construction		415 CST						484	DDR
				3 CST	3 CST						DIH
	-			63 CST							DS
FDOT Finance Number	4307591	_									
Responsible Agency	<u>FDOT</u>										
SIS / Non-SIS		-									
LRTP Consistency	<u>VS,</u> G-2, <u>G-5</u>	_									
LRTPID Federal Funds	<u>_</u>	All Phases			┝── ・	<u> </u>			<u> </u>	730	-
		Preliminary	246	3 PE						-	DIH
Type Work	Traffic Signals		-	3 PE	-	-	-	-	-	3	DIH
Map Number	Newberry Road (SR 26)	Engineering									
Project Location	AT: NW 98 Street										
	AT: NW 98 Stieet										
Project Length (miles)	-	-									
Project Description	Traffic Signals										
r ojeci bescipilon											
FDOT Finance Number	4343821										
Responsible Agency		—									
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5	_									
	\neg \neg \neg \neg \neg \neg										
Federal Funds	No	All Phases	0				t —			3	

Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) Fund Future Total Code Prior Intersection Projects Phase Funding 2015-16 2016-17 2017-18 2018-19 2019-20 Funding Funding Table 1 Traffic Signalization Traffic Signals Type Work DIH # Preliminary 0 2 PE 2 Map Number Engineering 8 Newberry Road (SR 26) Project Location AT: NW 60 Street Project Length (miles) Project Description Traffic Signals FDOT Finance Number 4343931 Responsible Agency SIS / Non-SIS SIS VS, G-2, G-5 LRTP Consistency LRTPID All Phases 0 2 Federal Funds No 2 PE 2 DIH Type Work Traffic Signalization Preliminary -Map Number Engineering Newberry Road (SR 26) Project Location AT: NW 57 Street Project Length (miles) 0.1 Traffic Signal Update **Project Description** FDOT Finance Number 4343941 FDOT Responsible Agency SIS / Non-SIS SIS LRTP Consistency VS, G-2, G-5 LRTP ID 0 2 Federal Funds All Phases No

Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) Fund Future Total Code Prior Intersection Projects Phase Funding 2015-16 2016-17 2017-18 2018-19 2019-20 Funding Funding Table 1 Traffic Signalization Traffic Signals Type Work Preliminary 2 PE 2 DIH Engineering Map Number 10 Newberry Road (SR 26) Project Location AT: NW 55 Terrace Project Length (miles) Project Description Traffic Signal Update FDOT Finance Number 4343951 Responsible Agency SIS / Non-SIS SIS VS, G-2, G-5 LRTP Consistency LRTP ID All Phases 0 2 Federal Funds No Type Work Traffic Signalization Preliminary 3 4 PE 7 DIH _ Map Number Engineering 11 Project Location NW 6 Street (SR 20) AT: NW 16 Avenue Project Length (miles) 0.1 Project Description Traffic Signal Update FDOT Finance Number 4343811 Responsible Agency FDOT SIS / Non-SIS SIS LRTP Consistency VS, G-2, G-5 LRTP ID All Phases 3 7 Federal Funds No

					Costs (\$000) / Pro	Fiscal Year (F bject Phase (see T					
Inters	section Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table1
			Traffic Sig	gnalization							
Type Work	Traffic Signalization	Preliminary	1	1 PE	1 PE	1 PE	-	-		64	DIH
Map Number	12	Engineering				60 PE					DDR
Project Location	NW 34 Street (SR 121)										
	AT: NW 53 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971	-									
Responsible Agency	FDOT	-									
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTPID											
Federal Funds	No	All Phases	1							64	
Type Work	Special Surveys	Preliminary	1	1 PE	-	-	-	-	-	9	DIH
Map Number	<u>13</u>	Engineering	7								DS
Project Location	NW 39 Avenue (SR 222)										
	FM: 100 Feet West of NW 10 Street										
	TO: 100 Feet East of NW 10 Street	_									
Project Length (miles)		_									
Project Description	Special Surveys										
FDOT Finance Number	4286821	-									
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS	-		1							
LRTP Consistency LRTP ID	VS <u>, G-1</u> , G-5	-]									
Federal Funds	No	All Phases	8				t —	\top $-$		9	

Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) Fund Code Prior Future Total Intersection Projects Phase Funding 2015-16 2016-17 2017-18 2018-19 2019-20 Funding Funding Table 1 Traffic Signalization Preliminary 70 PE 90 DIH Type Work Traffic Signalization -20 PE Map Number Engineering DDR SW 13 Street (US 441) Project Location AT: Archer Road (SR 24) Project Length (miles) 0.1 Project Description Traffic Signal Update FDOT Finance Number 4343971 FDOT Responsible Agency SIS SIS / Non-SIS LRTP Consistency VS, G-2, G-5 LRTPID Federal Funds No All Phases 0 90 1 PE 1 PE 1 PE 169 Type Work Traffic Signalization Preliminary 1 DIH _ PE Map Number 15 Engineering 165 DDR Project Location SW 13 Street (SR 25) AT: SW 14 Drive Project Length (miles) 0.1 Project Description Traffic Signal Update FDOT Finance Number 4344001 Responsible Agency FDOT SIS / Non-SIS SIS LRTP Consistency VS, G-2, G-5 LRTP ID All Phases 1 169 Federal Funds No

					Costs (\$000) / Pro	Fiscal Year (F Dject Phase (see T					
Inters	section Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
				gnalization							
Type Work	Traffic Signal Update	Preliminary	247					-	-	274	DDR
Map Number	¹⁶	Engineering	27								DIH
Project Location	SW 16 Avenue / SR 226		0		L	<u> </u>					DS#
	FM: Shealy Drive	Right-of-Way	29							38	DDR
	TO: SE 16 Street	_	9		L						DIH
Project Length (miles)	0.5	Construction		936 CST						968	DDR
Project Description	Traffic Signal Update				10 CST	11 CST	11 CST				DIH
FDOT Finance Number Responsible Agency SIS / Non-SIS	4307501 FDOT Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTPID		_			L	<u> </u>					_
Federal Funds	No	All Phases	312							1,280	
Type Work	Traffic Signalization	Preliminary	-	2 PE	-	-	-	-		217	DIH
Map Number		Engineering		200 PE							DDR
Project Location	Williston Road (SR 331) FM: SW 34 Street TO: SW 13 Street (USS 441)			15 PE							DS
Project Length (miles)	2										
Project Description	Traffic Signal Update										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID		- - - -									
Federal Funds		All Phases	0	<u> </u>		— -	t —	<u>+ -</u>		217	1

					Costs (\$ <u>000) / Prc</u>	Fiscal Year (F bject Phase (see T					
Inter	section Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			Traffic Sig	nalization							
Type Work	Traffic Signal Update	Preliminary	2	2 PE	-	-	-	-	-	4	DIH
Map Number	18	Engineering									
Project Location	Williston Road (SR 331) AT: SE 4 Street										
Project Length (miles)		•									
Project Description	Traffic Signal Update										
FDOT Finance Number	4343831	-									
Responsible Agency	FDOT	-									
SIS / Non-SIS	Non-SIS	-									
LRTP Consistency	VS, G-2, G-5										
LRTPID		⊥									
Federal Funds	No	All Phases	2							4	
Type Work	Traffic Signalization	Preliminary		-		165 PE	-	-		168	DDR
Map Number		Engineering	1		1 PE	1 PE					DIH
Project Location	NW 13 Street (US 441)										
	AT: NW 23 Avenue										
Project Length (miles)	0.1	-									
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971	-									
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTPID	_	.			L			.			
Federal Funds	No	All Phases	1	ļ						168	
		Eoda	ral Funding	1,940	0	0	0	0	Sum 1,940		
			ate Funding	2,402	394	820	384	386	4,387		
			cal Funding	4,660	1,062	020	0	0	5,722		
			tal Funding	9,002	1,456	820	384	386	12,049		
						L			215_Tables_b_08	0315 visvilint	

T:\Mike\tip\tip1520\[TIP15_Tables_b_080315.xlsx]Int

Chapter III - Detailed Project Listings for rive riscal feats	ings for Five Fiscal Years	Chapter III - Detailed Proje
---	----------------------------	------------------------------

Page 56

ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding

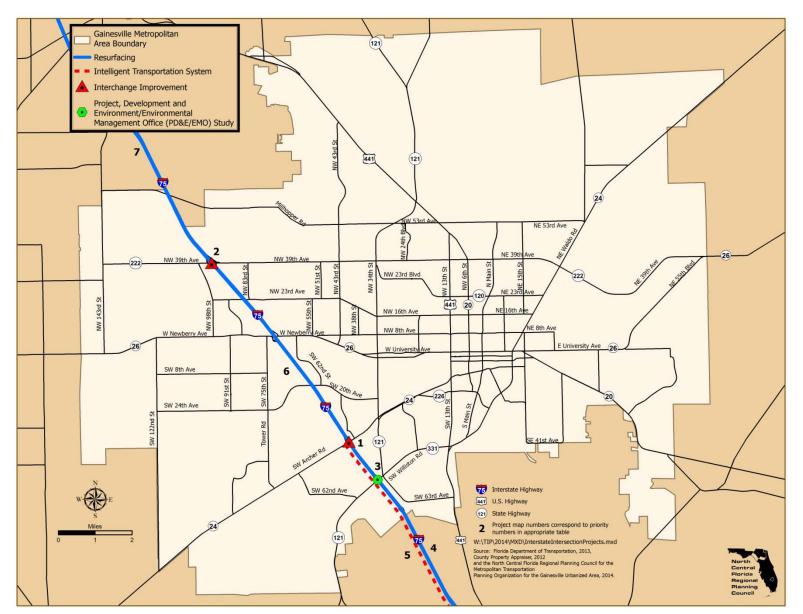


Illustration VII Interstate / Interchange Projects

						1	1				Fund
			Prior	FY	FY	FY	FY	FY	Future	Total	Code
Interstate / Inte	erchange Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
		<u>I</u>	Int	erchange							
Type Work	Interstate / Interchange	Preliminary			-	-	-	-	-	1,010	
Map Number	1	Engineering	9	1 PE							DIH
Project Location	Interstate 75		1,000								DI-ST
	AT: Archer Road [SR 24]						Τ —	\top			
Project Length (miles)	0.5	-									
Project Description	Interchange Improvement										
FDOT Finance Number	4230714										
Responsible Agency		<u> </u>									
SIS/Non-SIS		• -									
LRTP Consistency		—									
		• -									
Federal Funds	Yes	All Phases	1,009	⊢ −		· — –	+	+ -		1,010	
Type Work	Interstate / Interchange	Project	4		-	-	-	-	-	104	DIH
Map Number		Development	1								DS
Project Location	Interstate 75	Environment	99								HSP
	AT: NW 39 Avenue [SR 222]	Preliminary	1			\top \neg				631	DDR
		Engineering	51	1 PE							DIH
Project Length (miles)	1.4		578								HSP
Project Description	Interchange Improvement	Construction	2,929				Τ —	\top \neg		2,929	HSP
FDOT Finance Number	4230711										
Responsible Agency SIS / Non-SIS	FDOT SIS	—									
LRTP Consistency		• -									
LRTP ID	V <u>S, G</u> -3	—									
			2772		⊦ —	+ $-$	— —	· — -	+	2 664	
Federal Funds	Yes	All Phases	3,663							3,664	

Table 11Interstate / Interchange Projects

					Costs (\$000) / Pro	Fiscal Year (F Dject Phase (see 1					
Interstate / Inte	erchange Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			İn	terchange			-				
Type Work	Interstate / Interchange	Project	150				-	-	-	208	DDR
Map Number	33	Development	56	1 PE							DIH
Project Location	Interstate 75	Environment	1								DS
	AT: Williston Road (SR121)	Preliminary	1,000	Γ $-$			Γ —	T -		1,281	DI-ST
		Engineering	25	123 PE	133 PE						DIH
Project Length (miles)	1.8	—									
Project Description	Project, Development and										
	Environment / Environmental										
	Management Office Study										
FDOT Finance Number	4230713	-									
Responsible Agency	FDOT	—									
SIS/Non-SIS	SIS	-									
LRTP Consistency	VS, G-3	_									
	Table 65, Page 273	-									
Federal Funds	<u>No</u>	All Phases	1232	F -		— —	t —	+ -		1,489	
				nterstate							
Type Work	Interstate / Interchange	Preliminary	853				-	-	-	1,202	ACNP
Map Number		Engineering	61	3 PE							DIH
Project Location	Interstate 75	1	285								NHPP
•	FM: Marion Countyline	Construction		22,108 CST		— —	† —	<u> </u>		22,381	ACNP
	TO: Williston Road (SR121)		1								DI-ST
Project Length (miles)	9.3	— [154 CST	82 CST	36 CST					DIH
Project Description	Resurfacing	-									
2	5										
FDOT Finance Number	4288051										
Responsible Agency	FDOT			1							
SIS / Non-SIS	SIS			1							
LRTP Consistency	VS, G-3			1							
LRTPID											
Federal Funds	Yes	All Phases	1,200	\square			Γ —	\top $-$		23,583	

Table 11 (Continued)Interstate / Interchange Projects

					Costs (\$000) / Pr	Fiscal Year (F oject Phase (see ⁻					
interstate / inte	rchange Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Interstate / Interchange	Preliminary	21	nterstate	1	1	1	<u> </u>		21	DIH
Map Number	5	Engineering	21		-	-	-	-	-	21	υn
Project Location	Interstate 75	Construction	202	77 CST	┝ ── ・	┝───		-	+	2,954	DIH
Project Location	FM: County Line	CONSTRUCTION	1,688	11 031						2,904	DITS
	· · · · · · · · · · · · · · · · · · ·		252								DITS
Project Length (miles)	TO: Archer Road (SR 24)	—	735								GR13
		<u> </u>									
Project Description	Intelligent Transportation System		0								DDR#
	Freeway Management										
FDOT Finance Number	4335101	-									
Responsible Agency	FDOT										
SIS / Non-SIS	SIS	-									
LRTP Consistency											
		-									
Federal Funds	<u>No</u>	All Phases	2,898	<u> </u>			+	+ -		2,975	
Type Work	Interstate / Interchange	Preliminary	840				-	-	-	1,961	ACNP
Map Number	6	Engineering	93	2 PE							DIH
Project Location	Interstate 75		37								DS
	FM: Williston Road (SR121)		36								IM
	TO: NW 39 Avenue (SR 222)		953								NHPP
Project Length (miles)	7.4	Construction	<u> </u>	15,629 CST	⊦ — ·	<u> </u>		-	+	15,897	ACNP
Project Description	Resurfacing	—		154 CST	68 CST	46 CST					DIH
		_									
FDOT Finance Number	4288041	4									
Responsible Agency	FDOT	<u> </u>									
SIS / Non-SIS		4									
LRTP Consistency	VS, G-3	<u> </u>									
		+	⊢ −		↓	⊢ −		-	+		4 —
Federal Funds	Yes	All Phases	1,959				1			17,858	

Table 11 (Continued)Interstate / Interchange Projects

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)									
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund Code	
Interstate / Inte	erchange Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1	
			_	nterstate				-	-		_	
Type Work	Interstate / Interchange	Preliminary	248	109 PE		-	-	-	-	1,579	ACNP	
Map Number	7	Engineering	99								DDR	
Project Location	Interstate 75		45	25 CST							DIH	
	FM: NW 39 Avenue (SR 222)		9								DS	
	TO: North of US 441 (SR25)		1,015								IM	
roject Length (miles)	9.8	_	29								NHPP	
Project Description	Resurfacing	Construction	7,633		t — -					21,735	ACNP	
	-		10								DDR	
			828								DI-ST	
DOT Finance Number	4288031		82	106 CST	76 CST						DIH	
Responsible Agency	FDOT	—	13,000								SAAN	
SIS / Non-SIS		1										
LRTP Consistency	VS, G-3	_										
		-										
Federal Funds	Yes	All Phases	22,998	F -			† —	+ -		23,314		
	•		•		•			•	Sum	•		
		Fede	ral Funding	37,846	0	0	0	0	37,846			
		St	ate Funding	647	359	82	0	0	1,088			
		Lo	cal Funding	0	0	0	0	0	()		
		Το	tal Funding	38,493	359	82	0	0	38,934			

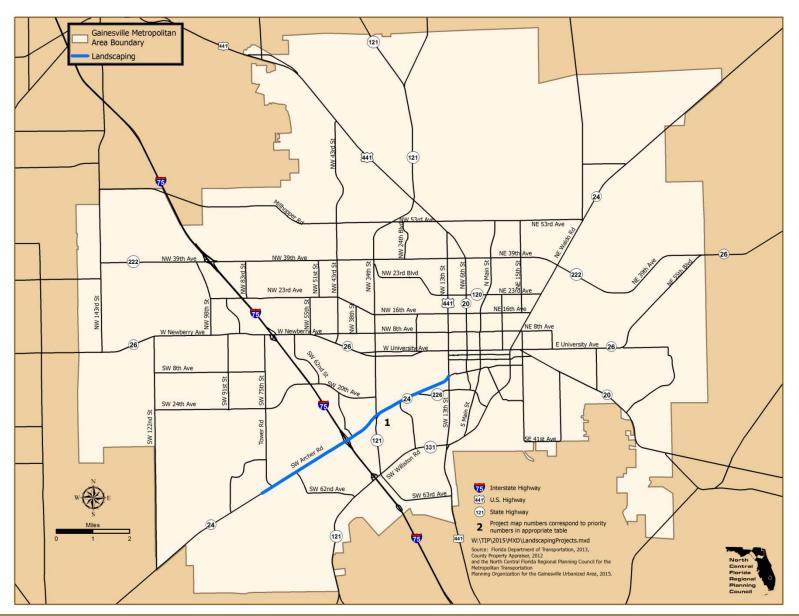
Table 11 (Continued)Interstate / Interchange Projects

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Int

ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Program Any Area Not On National Highway System; SIS - Strategic Intermodal System facility; US - United States

THIS PAGE LEFT BLANK INTENTIONALLY

Illustration VIII Landscaping Projects



		Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)									
Landso	caping Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work Map Number Project Location Project Length (miles) Project Description	Landscaping Landscaping Archer Road/State Road 24 FM: SW 78 Street TO: SW 13 Street 6.2 Landscaping	Preliminary Engineering Construction		175 PE <u>1 PE</u>	1,757 CST			-		1,933	DDR DIH DDR
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds Type Work Map Number Project Location			-		- <u></u> -				-	1,933	
Project Length (miles) Project Description		-									
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds		- - - - <u></u>	-								
			al Funding	0	0	0	0	0	0		
			te Funding al Funding	176 0	1,757 0	0	0	0	1,933 0		
			al Funding	176	1,757	0	0	0	1,933		

Table 12Landscaping Projects

CST - Construction; DIH- State Funds in House Planning Activities; PE- Preliminary Engineering

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Int

						Fiscal Year (F	Y)				
					Costs (\$000) / Pro						
Road Mainte	enance Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	016-17 2017-18 2018-19 2019-20 Funding Funding 94 MNT 921 MNT 949 MNT 977 MNT - 11,577 94 MNT 921 MNT 949 MNT 977 MNT - 11,577 94 MNT 921 MNT 949 MNT 977 MNT - 11,577 94 MNT 921 MNT 949 MNT 977 MNT - 11,577 91 - - - - - - 11,577 92 - - - - - 11,577 93 - - - - - 11,577 94 - - - - - 11,577 95 - - - - - 11,577 95 - - - - - 117 </th <th>Fund Code Table 1</th>	Fund Code Table 1				
				Lighting							
Type Work	Lighting Agreements	Maintenance	6,968	868 MNT	894 MNT	921 MNT	949 MNT	977 MNT	-	11,577	DDR
Map Number											
Project Location	AT: Countywide										
Project Length (miles)	·										
Project Description	Lighting										
FDOT Finance Number	4144031	-									
Responsible Agency	FDOT/Gainesville	_									
SIS / Non-SIS	Non-SIS	-									
LRTP Consistency	VS, G-3, G-4	-									
LRTPID		-									
Federal Funds	No	All Phases	6,968	<u> </u>						11,577	
	•		Routine M	aintenance							
Type Work	Routine Maintenance	Maintenance									
Map Number											
Project Location	AT: Countywide										
Project Length (miles)											
Project Description	Routine Maintenance		681								DIOH
FDOT Finance Number	2143011		61,278	4,000 MNT	4,000 MNT	4,000 MNT	4,000 MNT	4,000 MNT			D
	2143012		17								
	2149381	_	2,199	L _							
	2149382	4	12		└── .				L		
	2149384	_	2,715	250 MNT	250 MNT	250 MNT	250 MNT	250 MNT		3,965	D
Responsible Agency	FDOT	4									
SIS / Non-SIS	Non-SIS	_									
LRTP Consistency	<u>VS,</u> G-2, <u>G-3</u>	4									
LRTPID	_ 			<u> </u>		┣────		L		00.450	-
Federal Funds	No	All Phases	66,902							88,152	

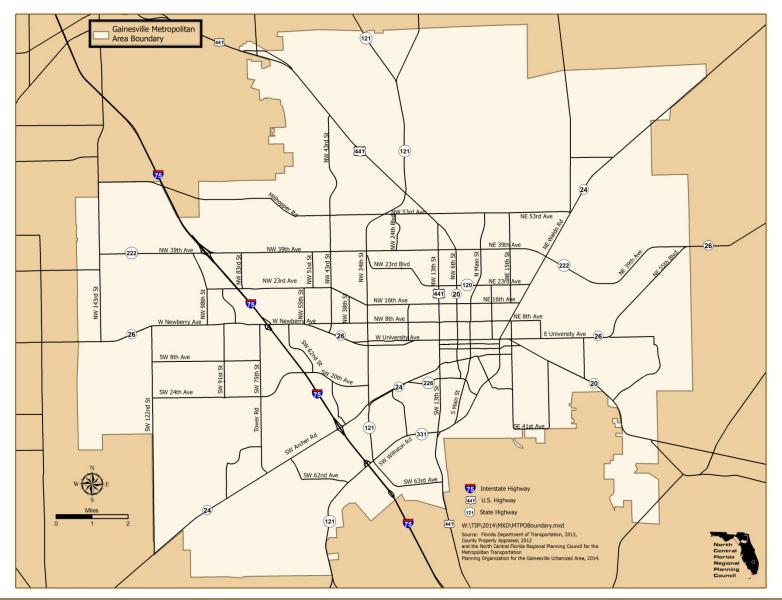
Table 13Maintenance Projects

Table 13 (Continued)Maintenance Projects

			Prior	FY	FY	FY	FY	FY	Future	Total	Code
Road Mainte	nance Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
			nvironmental Te	st/Mitigation							
Type Work	Environmental Test/Mitigation	Maintenance			-	-	-	-	-	1,004	
Map Number											
Project Location	AT: Countywide	Phase Funding 2015-16 2017-18 2019-20 Funding Funding Blon Maintenance									
Project Length (miles)		-									
Project Description	Bridge/Roadway Contract	1									
	Maintenance										
FDOT Finance Number	2142562	1	692								
	2142564	-	277	35 MNT			† —				D
Responsible Agency	FDOT										
SIS / Non-SIS	SIS	1									
LRTP Consistency	VS, G-2, G-3	-									
LRTPID	\neg $ -$	1									
Federal Funds	No	All Phases	969				t —	+ -		1,004	
			State Mate	rials Office				•		•	
Type Work	Fixed Capital Outlay	Maintenance			-	-	-	-	-	378	
Map Number		7									
Project Location	AT: Countywide	-									
Project Length (miles)		7									
Project Description	Bridge/Roadway Contract	-									
	Maintenance										
FDOT Finance Number	4275535	-	288								D
	4275536	1		90 MNT							D
Responsible Agency	FDOT	-									
SIS / Non-SIS	SIS	1									
LRTP Consistency	VS, G-2, G-3	1									
LRTPID		-									
Federal Funds	No	All Phases	288							378	
	-					•			Sum		
		Feder	al Funding	0	0	0	0	0	0		
		Sta	nte Funding	5,243	5,144	5,171	5,199	5,227	25,984		
		Loc	cal Funding	0	0	0	0	0	0		
		Tot	al Funding	5,243	5,144	5,171	5,199	5,227	25,984		
							T:\Mik	e\tip\tip1520\[TIP1	5_Tables_a_06	0115.xlsx]Int	

D - District; DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; MNT - Maintenance; SIS - Strategic Intermodal System facility

Illustration IX Railroad Projects

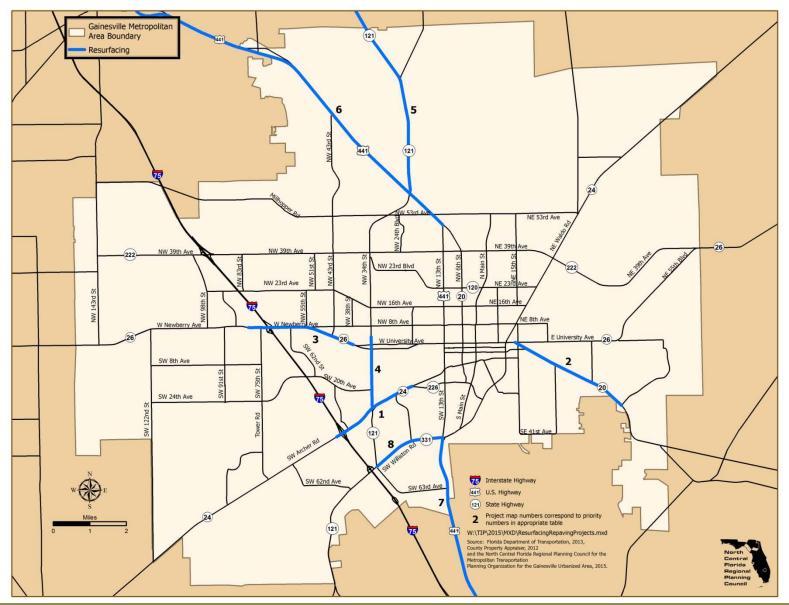


						Fiscal Year (I	FΥ)				
					Costs (\$000) / Pr	oject Phase (see	Table 2)				
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund Code
Railroad Proj		Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Type Work			-	-	-	-	-	-	-	-	· ·
Map Number	·	_									
Project Location	-										
roject Length (miles)		_1									
Project Description		_									
DOT Finance Number		-									
Responsible Agency		-									
SIS / Non-SIS		-									
LRTP Consistency		-									
LRTPID											
Federal Funds		All Phases		<u>+</u> –			† — ·	+ -			
								ļ	Sum		
		Fede	eral Funding	0	0	0	0	0	()	
		S	State Funding		0	0	0	0	0		
		Lo	ocal Funding	0	0	0	0	0	()	
		To	otal Funding	0	0	0	0	0	0		

Table 14 Railroad Projects

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Mnt

Illustration X Resurfacing / Repaving Projects



					Costs (\$000) / Pro	Fiscal Year (oject Phase (see			_		
	Repaving Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	251			-	-	-	-	1,105	DDR
Map Number	3	Engineering	62	1 PE							DIH
Project Location	Newberry Road (SR 26)		32								DS
	FM: West of NW 80 Boulevard		759	I <u> </u>							SL
	TO: West 38 Street	Right-Of-Way	2							2	DIH
Project Length (miles)	2.9	Construction	718							5,726	DDR
Project Description	Resurfacing		47	47 CST	48 CST						DIH
	[no change to existing		35								LF
	bike/pedestrian facilities]		4,831								NHRE
DOT Finance Number	4305421										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS/Non-SIS										
LRTP Consistency											
LRTPID											
Federal Funds	Yes	All Phases	6,737							6,833	
Type Work	Resurfacing	Preliminary	7			-	-	-	-	381	DDR
Map Number	4	Engineering	46	1 PE							DIH
Project Location	NW 34 Street (SR 121)		327								DS
	FM: Archer Road (SR 24)	Right-Of-Way	0	L						0	DDR#
	TO: NW 5 Avenue	Construction	3,025					T -		3,146	DDR
Project Length (miles)	1.9		32	32 CST	33 CST						DIH
Project Description	Resurfacing		24								LF
	[no change to existing										
	bike/pedestrian facilities]										
DOT Finance Number	4305471										
Responsible Agency	FDOT	-									
SIS / Non-SIS	Non-SIS										
LRTP Consistency		-									
	\neg \neg \neg \neg \neg \neg										
Federal Funds		All Phases	3,461	1		F —				3,527	

Table 15Resurfacing / Repaving Projects

					Costs (\$000) / Pro	Fiscal Year (ject Phase (see					
Resurfacing /	Repaving Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	251			-	-	-	-	1,105	DDR
Map Number	3	Engineering	62	1 PE							DIH
Project Location	Newberry Road (SR 26)		32								DS
	FM: West of NW 80 Boulevard	<u> </u>	759								SL
	TO: West 38 Street	Right-Of-Way	2			<u> </u>				2	DIH
Project Length (miles)	2.9	Construction	718							5,726	DDR
Project Description	Resurfacing		47	47 CST	48 CST						DIH
	[no change to existing		35								LF
	bike/pedestrian facilities]		4,831								NHRE
FDOT Finance Number	4305421										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS/Non-SIS										
LRTP Consistency											
LRTPID											
Federal Funds	Yes	All Phases	6,737				1 —	\top $-$		6,833	1
Type Work	Resurfacing	Preliminary	7			-	-	-	-	381	DDR
Map Number		Engineering	46	1 PE							DIH
Project Location	NW 34 Street (SR 121)		327								DS
	FM: Archer Road (SR 24)	Right-Of-Way	0							0	DDR#
	TO: NW 5 Avenue	Construction	3,025					\top		3,146	DDR
Project Length (miles)	1.9		32	32 CST	33 CST						DIH
Project Description	Resurfacing		24								LF
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4305471										
Responsible Agency	FDOT	—									
SIS / Non-SIS	Non-SIS	1									
LRTP Consistency		-									
LRTPID	\neg \neg \neg \neg \neg \neg	1									
Federal Funds	No	All Phases	3,461			F —				3,527	

Table 15 (Continued)Resurfacing / Repaving Projects

					Costs (\$000) / Pro	Fiscal Year (F Dject Phase (see T					
	Repaving Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Project	87				-	-	-	87	DS
Map Number	5	Development									
Project Location	SR 121	Environment		L _		I					L _
	FM: U.S. 441	Preliminary	306							338	DDR
	TO: LaCrosse	Engineering	22	2 PE							DIH
Project Length (miles)	2		8								DS
Project Description	Resurfacing	Railroad/Utilities	100							100	DDR
	[no change to existing	Construction		4,910 CST				\top $-$		5,347	DDR
	bike/pedestrian facilities]			62 CST	143 CST	146 CST					DIH
FDOT Finance Number	4322631			86 CST							DS
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS	—									
LRTP Consistency											
LRTPID		—									
Federal Funds	No	All Phases	523							5,872	
Type Work	Resurfacing	Preliminary	196		-	-	-	-	-	326	DDR
Map Number		Engineering	124								DIH
Project Location	US 441 [SR 20]		6								DDR
	FM: NW 6 Street	Ralroad/Utilities	130		1					130	DDR
	TO: County Road 340A/CSX RR	Construction	424							9,954	DDR
Project Length (miles)	10.5	—	201	99 CST							DIH
Project Description	Resurfacing		9,230								DS
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4286901	-									
Responsible Agency	FDOT	—									
SIS/Non-SIS	Non-SIS										
LRTP Consistency		-									
	\neg \neg \neg \neg \neg \neg										
Federal Funds	No	All Phases	10,311	1	1	t —	<u> </u>			10,410	

Table 15 (Continued)Resurfacing / Repaving Projects

					Costs (\$000) / P	Fiscal Year (F roject Phase (see 1					
	Repaving Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	27	29 PE	-	-	-	-	-	56	DIH
Map Number	7	Engineering									
Project Location	US 441 [SR 25]										
	FM: Marion County Line										
	TO: Williston Road [SR 331]										
Project Length (miles)		_									
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]	_									
DOT Finance Number	4361571	_									
Responsible Agency	FDOT	_									
SIS / Non-SIS	Non-SIS	_									
LRTP Consistency		_									
LRTPID	·		_	┢ ─	L _			\perp $-$			-
Federal Funds	No	All Phases	27							56	
Type Work	Resurfacing	Preliminary		220 PE	-		-	-	-	253	DDR
Map Number	⁸	Engineering	20	13 PE							DIH
Project Location	Williston Road [SR 331]	Construction				3,775 CST				3,775	DDR
	FM: SW 34 Street [SR 121]										
	TO: SW 13 Street [US 441]	_									
Project Length (miles)	2.1										
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
DOT Finance Number	4361661	_									
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS	_									
LRTP Consistency	<u>-</u>										
LRTPID		_				⊥ _				L _	_
Federal Funds	No	All Phases	20							4,028	
						-			Sum		
			eral Funding	0	0	0	0	0		0	
			tate Funding	5,605	5,203	3,975	61	0	14,844		
			ocal Funding	0	0	0	0	0		0	
		T	otal Funding	5,605	5,203	3,975	61	0	14,844		

Table 15 (Continued)Resurfacing / Repaving Projects

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Mnt

Table 15 (Continued)Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States; # - Less than \$500 funding

E. Transit Projects

			mane								
						Fiscal Year (F	Y)				
					Costs (\$000) / Pro	oject Phase (see T	able 2)				
											Fund
			D	EV.	57	EV.	EV/	5/	Fritan	Total	
			Prior	FY	FY	FY	FY	FY	Future		Code
Regional Tran	nsit System Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
		Regional	Fransit System (Capital Funding							
Type Work	Section 5307	Capital	4,700	2,000 CAP	2,500 CAP	2,500 CAP	2,500 CAP	2,500 CAP	-	20,875	FTA
Map Number			1,175	500 CAP	625 CAP	625 CAP	625 CAP	625 CAP			LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-	-									
Project Description	Capital and Operating Grant										
r tojeci bescription	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2, G-3										
LRTPID	_	<u> </u>								\perp $-$	
Federal Funds	Yes	All Phases	5,875							20,875	
Type Work	Section 5309	Capital	31,224			-	-	-	-	54,032	FTA
Map Number	AT: Gainesville Metropolitan Area		14,708								LF
Project Location	A1: Gamesville Metropolitan Area	[Loan]	3,800	-3,800							FSIB1
		[Repayment]	3,000	4,000 CAP	4,100 CAP						SA
Project Length (miles)	- $ -$			1,000 071	1,100 001						Sh.
Project Description	Operations and Maintenance	1									
····	Facility- Phases 1 - 3; plus State										· · ·
	Infrastructure Bank Loan/Repayment										L
	and Fareboxes										
FDOT Finance Number	4337191, 4299271 & 4299272]									
Responsible Agency	Gainesville	_									
SIS / Non-SIS	Non-SIS	1									
LRTP Consistency	VS, G-1, G-2, G-3	_									
	Table 66, Page 277					⊢ _	<u> </u>			F 4 000	
Federal Funds	Yes	All Phases	49,732							54,032	

Table 16 Transit Projects

						Fiscal Year (F					
					Costs (\$000) / Pro	oject Phase (see Ti	able 2)				- Dural
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund Code
Regional Transi	it System Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Type Work	Section 5307	Regional Tra Operations	ansit System Op	erating Funding						32,800	DS#
Map Number	Section 5307	Operations	7,400	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	-	32,800	FTA
Project Location	AT: Gainesville Metropolitan Area		7,400	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			LF
			7,100	1,000 01 3	1,000 01 5	1,000 01 3	1,000 01 3	1,000 01 5			
Project Length (miles)		1									
Project Description	Operating Assistance										
		_									
FDOT Finance Number	2155461										
Responsible Agency SIS / Non-SIS	Gainesville	-									
LRTP Consistency											
LRTPID	<u>vs, 6-1, 6-2</u>	-									
Federal Funds	Yes	All Phases	14,800	<u> </u>				·	<u> </u>	32,800	- · ·
Type Work	Fixed Route System Operating	Operations	6,607							46,065	DDR
Map Number	Tixed Route System Operating		6,923	1,830 OPS	1,829 OPS	1,877 OPS	1,939 OPS	2,036 OPS	-	40,005	DPTO
Project Location	AT: Gainesville Metropolitan Area	-	13,513	1,830 OPS	1,829 OPS	1,877 OPS	1,939 OPS	2,036 OPS			LF
	····			.,	.,	.,	.,	-,			
Project Length (miles)		1									
Project Description	State Block Grant-										
	Operating Capital										
		4									
FDOT Finance Number	4117571	<u> </u>									
Responsible Agency	Gainesville	4									
SIS / Non-SIS LRTP Consistency	Non-SIS VS, G-1, G-2	—									· ·
LRTP Consistency		—									
Federal Funds	No	All Phases	27,043			⊢ ─	<u> </u>			46,065	

					Costs (\$000) / P	Fiscal Year (Project Phase (see					
Transportation Disadvani	taged Element Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			MV Trar	sportation							
Type Work	Transportation Disadvantaged Grant	Operations	1,164	67 OPS	-	-	-	-	-	1,833	LF
Map Number				45 OPS							TDDR
Project Location	AT: Gainesville Metropolitan Area			557 OPS							TDTF
Project Length (miles)	-	-									
Project Description	Transportation Disadvantage Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County	-									
SIS / Non-SIS		—									
LRTP Consistency		-									
LRTPID											
Federal Funds	No	All Phases	1,164			+ -				1,833	
Type Work	Transportation Disadvantaged Grant	Operations	-	0 OPS	-	-	-	-	-	0	LF
Map Number				0 OPS							TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	·	_									
Project Description	Transportation Disadvantage										
	Commission Grant-										
	Voluntary Dollar										
FDOT Finance Number	43202718401	_]									
Responsible Agency	Alachua County										
SIS / Non-SIS		_]									
LRTP Consistency		-									
Federal Funds	No	All Phases				· — –	1 — •	+ -		0	

		Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)									
					Costs (\$000) / Pro	oject Phase (see T	able 2)				
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund Code
Transportation Disadvan	taged Element Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Папэропалон Бізаачан		Thuse		sportation	2010-17	2017-10	2010-17	2017-20	T Griding	Turnaing	Table I
Type Work	Operating/Administration	Operations	329	318 OPS	333 OPS	350 OPS	368 OPS	386 OPS	-	4,168	DU
	Assistance- Section 5311		329	318 OPS	333 OPS	350 OPS	368 OPS	386 OPS			LF
Map Number	- $ -$	—									
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)											
Project Description	Rural Transit Funding	-									
FDOT Finance Number	4272501										
Responsible Agency	Alachua County	-									
SIS / Non-SIS		· 1									
LRTP Consistency	VS, G-1, G-5	—									
LRTPID		· 1									
Federal Funds	No	All Phases	658							4,168	
Type Work	-	-	-	-	-	-	-	-	-	-	· ·
Map Number											
Project Location	-										
Project Length (miles)		_									
Project Description	-										
FDOT Finance Number	-	• •									
Responsible Agency											
SIS / Non-SIS	<u>·</u>	1									
LRTP Consistency		<u> </u>									
					L			<u> </u>			
Federal Funds		All Phases	-							0	

					Costs (\$000) / Pro	Fiscal Year (F bject Phase (see T					
			Prior	FY	FY	FY	FY	FY	Future	Total	Fund
Transportation Disadvant	aged Flement Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
	etropolitan Transportation Planning Organization fo					2017 10	2010 17	2017 20	ranang	randing	Tuble T
Type Work	Planning Assistance	Planning	48	24 PLN	22 PLN	22 PLN	-	-	-	116	TDTF
Map Number											
Project Location	AT: Gainesville Metropolitan Area										
roject Length (miles)	·										
Project Description	Planning funding-	-									
	Local Coordinating Board										
	Assistance Grant	_									
DOT Finance Number	19363011401										
Responsible Agency SIS / Non-SIS	·	_									
LRTP Consistency		•									
		-									
Federal Funds	Yes	All Phases	48							116	
		•							Sum		
		Fede	ral Funding	4,318	8,733	4,650	4,668	4,686	27,055		
			ate Funding	2,456	1,851	1,899	1,939	2,036	10,18		
			cal Funding	6,015	4,587	4,652	4,732	4,847	24,833		
		То	tal Funding	12,789	15,171	11,201	11,339	11,569	62,069		

T:\Mike\tip\tip1520\[TIP15_Tables_a_060115.xlsx]Mnt

CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; PLN - Planning; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

Appendix A Total Project Costs

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

http://www.dot.state.fl.us/planning/systems/mspi/plans/

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District 2 Office at 1.800.749.2967 for additional information on these projects.

B. Year 2035 Cost Feasible Plan Total Cost Tables

The following excerpts from the Year 2035 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 Strategic Intermodal System (Table 67, page 282);
- Table A-2 State Highway System (Table 68, page 282);
- Table A-3 Surface Transportation Program Enhancements (Table 69, page 284); and
- Table A-4 Surface Transportation Program (Table 70, page 285).

Table A - 1Strategic Intermodal System Year 2035 Cost Feasible Plan

Facility/Location	Туре	Total Cost
Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39th Ave	\$6.4

Table A - 2	
State Highway System Year 2035 Cost Feasible Plan	۱
(by Year of Expenditure)	

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014	-2015	2016	5-2020	2021	-2025	2026	-2030	2031	-2035	Total Cost (YOE dollars)				
							PD&E		PD&E		PD&E		PD&E		PD&E					
1	State Road 226 (SE 16th	Widen to four	Main Street to	0.6	\$15.00	\$0.80	PE	\$1.90	PE		PE		PE		PE	\$19.00				
	Àvenue)	lanes	Williston Road						ROW	\$3.90	ROW		ROW		ROW		ROW			
							CST		CST	\$2.40	CST		CST		CST	<u> </u>				
		Construction of					PD&E		PD&E		PD&E		PD&E		PD&E					
2	State Road 121 (NW 34th	turn lanes to	NW 16th Avenue to US	3.5	\$6.00	\$0.30	PE	\$0.80	PE		PE		PE		PE	\$7.60				
	Street)	improve safety and traffic flow	441				ROW	\$1.60	ROW		ROW		ROW		ROW					
							CST		CST	\$5.00	CST		CST		CST	-				
							PD&E		PD&E		PD&E		PD&E		PD&E					
3	State Road 26	Multimodal Emphasis	Gale Lemerand Drive to Waldo		\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$0.20	PE	\$0.60	PE		PE		PE		PE	\$6.00
	(University Ave)	Corridor	Road				ROW	\$1.20	ROW		ROW		ROW		ROW					
								CST		CST	\$3.90	CST		CST		CST				
							PD&E	\$0.30	PD&E		PD&E		PD&E		PD&E					
4	US 441 (W. 13th	Multimodal Emphasis	NW 33rd Avenue to	2.8	\$4.80		PE		PE	\$0.70	PE		PE		PE	\$7.40				
	Street)	Corridor	Archer Road				ROW		ROW		ROW	\$1.40	ROW		ROW					
							CST		CST		CST		CST	\$5.00	CST					
		Redesign to					PD&E	\$0.20	PD&E		PD&E		PD&E		PD&E					
5	Waldo Road Multiway	support BRT , multi-trail and	University Avenue to NE	2.5	\$3.00		PE		PE	\$0.50	PE		PE		PE	\$4.70				
5	Boulevard	corridor redevelopment	39th Avenue	2.0	\$ 0.00		ROW		ROW		ROW	\$0.90	ROW		ROW	¢1.70				
		study (PD&E)					CST		CST		CST		CST	\$3.20	CST	1				
			Santa Fe				PD&E		PD&E	\$2.10	PD&E		PD&E		PD&E					
6	Bus Rapid	Corridor	Village to	14	\$28.00	¢20.00		PE		PE		PE	\$5.00	PE		PE	\$44.90			
U	Transit (BRT)	Infrastructure Re	Gainesville Regional	14			ROW		ROW		ROW	\$8.10	ROW		ROW	ψ η τ. 70				
			Airport				CST		CST		CST		CST	\$29.70	CST					

Table A - 2 - (Continued) State Highway System Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014	1-2015	2016	5-2020	2021	-2025	2026	5-2030	2031	-2035	Total Cost (YOE dollars)
		BRT dedicated lanes design,					PD&E		PD&E	\$0.00	PD&E		PD&E		PD&E	
7	7 State Road 24 additional	roadway Bound	-	3.5	\$0.50		PE		PE		PE	\$0.10	PE		PE \$0.80	
1	(Archer Road)		SW 45 th Street				ROW		ROW		ROW	\$0.10	ROW		ROW	\$0.00
							CST		CST		CST		CST	\$0.50	CST	
		Additional					PD&E		PD&E	\$0.00	PD&E		PD&E		PD&E	
8	State Road 121 roadway	roadway capacity and	SW 62nd	0.5	\$0.50		PE		PE		PE	\$0.10	PE		PE	\$0.80
ŏ	(Williston Road)	corridor management	Avenue to SW 35th Way	0.5	\$ 0.50		ROW		ROW		ROW	\$0.10	ROW		ROW	\$U.8U
		study (PD&E)					CST		CST		CST		CST	\$0.50	CST	

T:\Mike\tip\tip1318\shs_2035_cost_feasible.xlsx

BRT - Bus Rapid Transit, CST - Construction, NE - Northeast, NW - Northwest, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SE- Southeast, W - West and YOE - Year of Expenditure

Table A - 3Surface Transportation Program Enhancements Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014	-2015	2016	-2020	2021	-2025	2026	-2030	2031	-2035	Total Cost (YOE dollars)	
						\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E		
1	Cross Campus Greenway		Archer Road to SW 34th Street	2.1	\$1.9		PE	\$0.2	PE		PE		PE		PE	\$2.6	
	Greenway		Succi				ROW		ROW	\$0.5	ROW	\$1.0	ROW		ROW		
						\$0.0	CST PD&E		CST PD&E		CST PD&E	\$1.8	CST PD&E		CST PD&E		
						\$0.0	PD&E	\$0.0	PD&E		PD&E		PD&E		PD&E		
2	Hull Road Parking Area		SW 34th Street to End of Hull Road Parking Area	0.2	\$0.2		ROW	\$0.0	ROW	\$0.0	ROW		ROW		ROW	\$0.3	
							CST		CST	<i></i>	CST	\$0.2	CST		CST		
						\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E		
_			Hull Road Parking Area/ SW				PE	\$0.1	PE		PE		PE		PE		
3	Hull Road Connector		20th Avenue	0.5	\$0.5		ROW		ROW	\$0.1	ROW		ROW		ROW	\$0.6	
							CST		CST		CST	\$0.4	CST		CST		
						\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E		
4	Lake Kanapaha Trail		Tower Road west to Interstate	2.3	\$2.1		PE	\$0.3	PE		PE		PE		PE	\$2.8	
			75	210	*2		ROW		ROW	\$0.6	ROW		ROW		ROW	\$2.0	
							CST		CST		CST	\$1.9	CST		CST		
							PD&E		PD&E	\$0.5	PD&E		PD&E		PD&E		
5	SW 34th Street Grade		SW 34th Street at Hull Road	0.2	\$7.0		PE		PE		PE	\$1.1	PE		PE	\$3.6	
	Separated Crossing	ed Crossing		0.2	<i><i><i>v</i>i</i>.0</i>		ROW		ROW		ROW		ROW	\$2.0		-	
		Separated Crossing						CST		CST		CST		CST	\$7.4	CST*	

* Partially funded

CST - Construction, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SW- Southwest and YOE - Year of Expenditure.

Table A - 4Surface Transportation Program Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-	2015	2016	-2020		21- 125	2026	-2030	2031-	2035	Total Cost (YOE dollars)
	Oaks Mall to						PD&E		PD&E		PD&E		PD&E		PD&E	
1	Airport Bus Rapid Transit	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and	n/a	\$0.4	\$0.4	PE		PE		PE		PE		PE	\$0.4
·	Alternatives	Alternatives Analysis	Downtown)	174	φ0.4	ψ0.4	ROW		ROW		ROW		ROW		ROW	φ 0 .4
	Andrysis						CST		CST		CST		CST		CST	<u> </u>
	Santa Fe to						PD&E		PD&E		PD&E		PD&E		PD&E	
2	Oaks Mall Bus Rapid Transit	Alternatives Analysis	Santa Fe to Oaks Mall	n/a	\$0.6	\$0.6	PE		PE		PE		PE		PE	\$0.6
	Alternatives Analysis					\$0.0	ROW		ROW		ROW		ROW		ROW	
	Anarysis						CST		CST		CST		CST		CST	
							PD&E		PD&E		PD&E		PD&E		PD&E	
3	Streetcar Feasibility	Feasibility Study	Downtown to Butler Plaza	9.0	\$1.0	\$1.0	PE		PE		PE		PE		PE	\$1.0
	Study		via University of Florida				ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	·
							PD&E		PD&E		PD&E		PD&E		PD&E	
4	Intermodal Center / Park	Park and Ride Lot	TBD	n/a	\$1.4	\$0.1	PE	\$0.2	PE		PE		PE		PE	\$1.9
4	and Ride Lot			11/d	Φ 1.4	Φ Ο. Ι	ROW		ROW	\$0.4	ROW		ROW		ROW	ΦΙ. 9
							CST		CST		CST	\$1.3	CST		CST	
							PD&E		PD&E		PD&E		PD&E		PD&E	
_	Transit						PE		PE		PE		PE		PE	
5	Maintenance Facility		n/a	n/a	\$50.0		ROW		ROW		ROW		ROW		ROW	\$32.2
							CST		CST		CST		CST	\$53.0	CST	

CST - Construction, n/a - Not Applicable, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, TBD - To be Determined, W - West and YOE - Year of Expenditure.

t:\steve\tip15\tipdoc15b\tipdoc15b.docx

Appendix B Federal Obligations Reports-Federal Fiscal Year 2014 (10/01/13 to 09/30/14) Federal Transit Administration and Florida Department of Transportation (Highways) THIS PAGE LEFT BLANK INTENTIONALLY

Appendix B: Federal Obligations Reports-Federal Fiscal Year 2014 (10/01/13 to 09/30/14)



Table B-1Federal Transit Administration Federal Obligations Report- Fiscal Year 2014

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5305(d)	\$122,704	4117623	Transportation Planning
Section 5307	\$1,800,000 \$675,374 \$590,861 \$1,387,319	2155461 4040261 4044111 4044121	Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance
Section 5309	\$3,446,050 \$340,000 \$5,046,050	4068471 4083541 4117581	Construct Maintenance Facility
Section 5310	\$25,000	4358641	Operating Assistance
Section 5311	\$288,418	4233121	Paratransit Service
Section 5317	\$211,700	4360871	Operating Assistance and Purchase Vehicles and Equipment
Total	\$13,933,476		·

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

PAGE 1 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF TRANSPORTAT OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS		DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:207614 4 DISTRICT:02 ROADWAY ID:26050000 FUND CODE	PROJECT DESCRIPTION:SR 24/WALDO ROAD @ GAINESVILLE REGIONAL COUNTY:ALACHUA PROJECT LENGTH: .100MI	2014	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
PHASE: CONSTRUCTION / RESPONSI TALT TOTAL 207614 4 TOTAL 207614 4	BLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	85,522 85,522 85,522	
ITEM NUMBER:207812 3 DISTRICT:02 ROADWAY ID:26100000 FUND	PROJECT DESCRIPTION:SR 121 / GAINESVILLE NEAR SR 25 REBUILD COUNTY:ALACHUA PROJECT LENGTH: .020MI	X-ING RR#625952-L	*NON-SIS* TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
CODE	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-18,541 51,541 33,000 33,000	
ITEM NUMBER:207818 2 DISTRICT:02 ROADWAY ID:26080000 FUND CODE	PROJECT DESCRIPTION:SR 20 FROM EAST OF US 301 TO PUTNAM C/L COUNTY:ALACHUA PROJECT LENGTH: 1.460MI	2014	*SIS* TYPE OF WORK;ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-989 -989 -989	
ITEM NUMBER:211363 2 DISTRICT:02 ROADWAY ID:26000001	PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO COUNTY:ALACHUA PROJECT LENGTH: .792MI	NW 10TH AVE	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
PUND CODE THASE: CONSTRUCTION / RESPONSI SA TOTAL 211363 2 TOTAL 211363 2	BLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	132 132 132 132	
ITEM NUMBER:211365 6 DISTRICT:02 ROADWAY ID:26000094	PROJECT DESCRIPTION:SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR COUNTY:ALACHUA PROJECT LENGTH: 1.516MI		*NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE ——— PHASE: PRELIMINARY ENGINEERING HPP	/ RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	1,275,796	

Table B-2 (Continued)	
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Fiscal Years 2015-16 to 2019-20

PAGE 2 GAINESVILLE MTPO		DEPARTMENT OF TRJ DFFICE OF WORK PRO ANNUAL OBLIGATION HIGHWAYS	OGRAM NS REPOR'		DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
S117 TOTAL 211365 6 TOTAL 211365 6				2,984 1,278,780 1,278,780	
ITEM NUMBER:420537 3 DISTRICT:02 ROADWAY ID: FUND	PROJECT DESCRIPTION: DEPOT AVE/SW 9 COUNTY	TH RD FROM SR 25/1 7:ALACHUA PROJECT LENGTH:	US441/SW .000		TYPE OF WORK:RIGHT OF WAY ACQUISITION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE 	ORNOV, MANAGED DV REAR			2014	
HADS RIGHL OF WAI / RESPONSIBLE A HPD TOTAL 420537 3 TOTAL 420537 3	GBRCI: PARAGED BI FDOI			207,034 48,130 255,164 255,164	
ITEM NUMBER:423071 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) A COUNTY	F SR 222 (39TH AV (:ALACHUA PROJECT LENGTH:			*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODB				2014	
PHASE: PRELIMINARY ENGINEERING / RE HSP TOTAL 423071 1 TOTAL 423071 1	SPONSIBLE AGENCY: MANAGED BY FDOT			0 0	
ITEM NUMBER:424366 1 DISTRICT:02 ROADWAY ID:26010000	PROJECT DESCRIPTION:SR 25 (US 441) COUNTY	PAYNES PRAIRIE P ALACHUA PROJECT LENGTH:	RESERVE .	VISITOR CENTER	*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE				2014	
PHASE: CONSTRUCTION / RESPONSIBLE A SB TOTAL 424366 1 TOTAL 424366 1	GENCY: MANAGED BY FL DEPT OF ENVIRON	MENTAL		0	
ITEM NUMBER:424685 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) & COUNTY	T US 441 OPERATION (:ALACHUA PROJECT LENGTH:	NAL IMPR(DVEMENTS	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE				2014	
PHASE: PRELIMINARY ENGINEERING / RE ACMP NHPP	SPONSIBLE AGENCY: MANAGED BY FDOT			-10,000	
PHASE: RIGHT OF WAY / RESPONSIBLE A NHPP TOTAL 424685 1 TOTAL 424685 1	GENCY: MANAGED BY FDOT			38,119 38,119 38,119	

PAGE 3 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OLIGATIONS REPORT HIGHWAYS	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:424767 1 DISTRICT:02 ROADWAY ID:26250000	PROJECT DESCRIPTION:SR 121 NW 34TH ST. FROM NORTHSIDE PARK TO US 441 COUNTY:ALACHUA PROJECT LEN3TH: .138MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
	NSIBLE AGENCY: MANAGED BY FDOT 130,311 130,311 130,311 130,311	
ITEM NUMBER:427203 1 DISTRICT:02 ROADWAY ID:26250000	PROJECT DESCRIPTION:SR 121 NW 34TH ST. @ YMCA DRIVEWAY COUNTY:ALACHUA PROJECT LENGTH: .248MI	*NON-SIS* TYPE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPON ACSA TOTAL 427203 1 TOTAL 427203 1	NSIELE AGENCY: MANAGED BY FDOT 5,926 5,926 5,926 5,926	
ITEM NUMBER:427215 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) @ HAWTHORNE - REBUILD RR CROSSING #627443-W COUNTY:ALACHUA PROJECT LENGTH: .100MI	*SIS* TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT 40,000 40,000 40,000	
ITEM NUMBER:427216 1 DISTRICT:02 ROADWAY ID:26030000	PROJECT DESCRIPTION:SR 45 NEWBERRY REBUILD RR CROSSING #625896-G COUNTY:ALACHUA PROJECT LENGTH: ,100MI	*NON-SIS* TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILITI SA TOTAL 427216 1 TOTAL 427216 1	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT 300,000 300,000 300,000	

PAGE 4 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF TRANSPC OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS RI HIGHWAYS		DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:428691 1 DISTRICT:02 ROADWAY ID:26050065	PROJECT DESCRIPTION:SR 24 FROM SR200 / US 301 TO SR 24 COUNTY:ALACHUA PROJECT LENGTH: .3:	5MI	*NON-SIS* TYPE OF WORK:RIGID PAVEMENT REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPO SA TOTAL 428691 1 TOTAL 428691 1	NSIBLE AGENCY: MANAGED BY FDOT	93,500 93,500 93,500	
ITEM NUMBER:428802 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR25/US441 * COUNTY:ALACHUA PROJECT LENGTH: 8.09		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
CODE		2014	
	XING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-815,081 16,870 838,725	
PHASE: CONSTRUCTION / RESPO IM TOTAL 428802 1 TOTAL 428802 1	NSIBLE AGENCY: MANAGED BY FDOT	40,514 40,514	
ITEM NUMBER:428803 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR 222 TO N COUNTY:ALACHUA PROJECT LENGTH: 9.75		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODB		2014	
PHASE: PRELIMINARY ENGINEER ACIM IM NHPP TOTAL 428803 1 TOTAL 428903 1	xing / responsible Agency: managed by fdot	-783,367 1,015,100 29,200 260,933 260,933	
ITEM NUMBER:428804 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FR S. OF SR 121 TO S. (COUNTY:ALACHUA PROJECT LENGTH: 7.22		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2014	
PHASE: PRELIMINARY ENGINEER ACMP IM NHPP TOTAL 428804 1 TOTAL 428804 1	NING / RESPONSIBLE AGENCY: MANAGED BY FDOT	669,370 35,792 277,222 982,384 982,384	

PAGE 5 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF T OFFICE OF WORK P ANNUAL OBLIGATIC HIGHWAYS	NGRAM NS REPORT	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:428805 1 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S COUNTY:ALACHUA PROJECT LENGTH:		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2014	
PHASE: PRELIMINARY ENGINEERI ACNP NHPP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	714,209	
TOTAL 428805 1 TOTAL 428805 1		714,209 714,209	
ITEM NUMBER:428893 1 DISTRICT:02 ROADWAY ID:26090000	PROJECT DESCRIPTION; SR 24 (SW ARCHER RD) PR SW 1731 COUNTY:ALACHUA PROJECT LENGTH:	RD CT/MCDOWELL TO SW 169TH DR/BOYKI .519MI	IN AVE *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPON ACTA TALT TOTAL 428893 1 TOTAL 428893 1	SIBLE AGENCY: MANAGED BY FDOT	-9,636 27,300 17,664 17,664	
ITEM NUMBER:428894 1 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION:NEWBERRY BIKE/PED VARIOUS TRAIL COUNTY:ALACHUA PROJECT LENGTH:	. CONNECTIONS TO TRAILHEADS & SCHOO .000	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPON ACTA EB TALT TOTAL 428894 1 TOTAL 428894 1	SIBLE AGENCY: MANAGED BY FDOT	8,724 32,800 -1,345 40,179 40,179	
ITEM NUMBER:428895 1 DISTRICT:02 ROADWAY ID:26000095	PROJECT DESCRIPTION:SW 8TH AVE FROM SW 122ND STREE COUNTY:ALACHUA PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPON SA TALT	SIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	100,000	
PHASE: CONSTRUCTION / RESPON TALT TOTAL 428895 1 TOTAL 428895 1	SIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	500 1,150,500 1,150,500	

PAGE 6 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF OFFICE OF WORK ANNULL OBLIGAT HIGHWAYS	PROGRAM IONS REPORT	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:428896 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM SR 12 COUNTY:ALACHUA PROJECT LENGTH		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2014	
PHASE: PRELIMINARY ENGINE EB SA SE TALT	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	14,126 4,000 4,000	
PHASE: RIGHT OF WAY / RES ACTA TALL TALT	PONSIBLE AGENCY: MANAGED BY FDOT	0 0 49	
PHASE: RAILROAD AND UTILI TALT	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	63,560	
PHASE: CONSTRUCTION / RES ACTL SA SL TALL TOTAL 428896 1 TOTAL 428896 1	PONSIBLE AGENCY: MANAGED BY FDOT	0 0 05,735 95,735	
ITEM NUMBER:429212 1 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION:CR 235A NEAR CR 235 IN ALACHUA COUNTY:ALACHUA PROJECT LENGTH		78-J TYPE OF WORK:RAIL SAPETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2014	
PHASE: RAILROAD AND UTILI RHP TOTAL 429212 1 TOTAL 429212 1	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,600 2,600 2,600	
ITEM NUMBER:430513 1 DISTRICT:02 ROADWAY ID:26100000	PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: COUNTY:ALACHUA PROJECT LENGTH		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODB		2014	
	ERRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	80,843 2,000 76,145 158,988 158,988	

PAGE 7 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF 3 OFFICE OF WORK I ANNUAL OBLIGAT. HIGHWAYS	PROGRAM LONS REPORT	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MEROBLTP
ITEM NUMBER:430554 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) FROM: MARION (COUNTY:ALACHUA PROJECT LENGTH		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPONSIE NHRE	BLE AGENCY: MANAGED BY FDOT	0	
TOTAL 430554 1 TOTAL 430554 1		0 0	
ITEM NUMBER:420555 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION: SR 200 (US 301) FROM: SOUTH O COUNTY:ALACHUA PROJECT LENGTH		*SIS* TYPE OF WORK:RESURPACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2014	
PHASE: CONSTRUCTION / RESPONSIE NHRE TOTAL 430555 1 TOTAL 430555 1	RLE AGENCY: MANAGED BY FDOT	0 0	
ITEM NUMBER:430614 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM GALE I COUNTY:ALACHUA PROJECT LENGTH		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2014	
PHASE: PRELIMINARY ENGINEERING EB SE	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	16,101 65,298	
PHASE: RIGHT OF WAY / RESPONSIE ACTA	BLE AGENCY: MANAGED BY FDOT	0	
TALT	RESPONSIBLE AGENCY: MANAGED BY FDOT	37,254	
TOTAL 430614 1 TOTAL 430614 1		118,653 118,653	
ITEM NUMBER:432240 1 DISTRICT:02 ROADWAY ID:26515000	PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON) PROM TI COUNTY:ALACHUA PROJECT LENGTH		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2014	
PHASE: PELIMINARY ENGINEERING ACTA SL TALT TOTAL 432240 1 TOTAL 432240 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	157,300 2,925 160,225 160,225	

PAGE 8 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:432241 1 DISTRICT:02 ROADWAY ID:26060000	PROJECT DESCRIPTION:SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE COUNTY:ALACHUA PROJECT LENGTH: 1.200MI	*SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINE ACTL TALL	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0	
PHASE: CONSTRUCTION / RES ACTA TALT TOTAL 432241 1 TOTAL 432241 1	SPONSIBLE AGENCY: MANAGED BY FDOT 54,665 -41,286 13,379 13,379	
ITEM NUMBER:432255 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION: CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441 COUNTY: ALACHUA PROJECT LENJTH: .400MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PELIMINARY ENGINE ACTA TALT TOTAL 432255 1 TOTAL 432255 1	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 104,711 46,241 151,052 151,052	
ITEM NUMBER:433357 1 DISTRICT:02 ROADWAY ID:26620000	PROJECT DESCRIPTION: SW 170TH STREET FROM SO. OF SW 147TH AVE TO SW 128TH PLACE COUNTY: ALACHUA PROJECT LENGTH: 1.180MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINE ACTA TALT TOTAL 433357 1 TOTAL 433357 1	BERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,977 4,112 46,089 48,089	
ITEM NUMBER:434745 1 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION: SW15 AVENUE NEAR SW 252ND ST RAIL CROSSING #627836E COUNTY: ALACHUA PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: RAILROAD AND UTILI RHH TOTAL 434745 1 TOTAL 434745 1 TOTAL DIST: 02 TOTAL HIGHWAYS	ITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 197,121 197,121 197,121 197,121 6,401,690 6,401,690	

Table B-2 (Continued) Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2014

PAGE 9 GAINESVILLE MTPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT PLANNING	DATE RUN: 10/01/2014 TIME RUN: 07.23.56 MBROBLTP
ITEM NUMBER:422186 2 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION: GAINESVILLE UPWP/PL PY 2012/2013 & 2013/2014 COUNTY:ALACHUA PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINE PL TOTAL 422186 2 TOTAL 422186 2	508	8,645 8,645 8,645
ITEM NUMBER:422186 3 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION: GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016 COUNTY:ALACHUA PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PELIMINARY ENGINE PL TOTAL 422186 3 TOTAL 422186 3 TOTAL DIST: 02 TOTAL PLANNING	122 123 633	3,009 3,009 3,009 1,654
GRAND TOTAL	7,033	3,344

Appendix C Federally-Funded Projects for Fiscal Years 2015-16 to 2018-19

Appendix C: Federally-Funded Projects for Fiscal Years 2015-16 to 2018-19

Table C - 1 Transportation Improvement Program Funding Summary Table for Federally-Funded Projects

Metropolitan Transportation Plan	inancial Summ ning Organizat by Major Fund	ion for the Ga		anized Area	
		Fiscal			
Funding Cagetory * 1		Costs ((\$000)		
(Funding Code)	2015 - 16	2016 - 17	2017 - 18	2018 - 19	Totals
А	ir Quality Mitig	gation			
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
	Aviation				
Federal Aviation Admiminstration (FAA)	\$0	\$4,495	\$3,759	\$10,080	\$18,334
	Roadway Facil	lities			
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other	-\$3,800	\$0	\$0	\$0	-\$3,800
High Priority Project (HPP)	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, NH, NHPP, NHRE)	\$37,846	\$0	\$0	\$0	\$37,846
STP High Priority Project (S147, HPP)	\$0	\$0	\$0	\$0	\$0
STP Enhancement (ACTA, ACTL FSSE, SE, TALL, TALT)	\$3	\$371	\$0	\$222	\$596
STP Regular (ACSA, BA, MA, SA, XA)	\$4,000	\$4,170	\$0	\$0	\$8,170
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	\$1,940	\$0	\$0	\$0	\$1,940
STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL)	\$457	\$457	\$457	\$467	\$1,838
STP Over 200,000 [BU, MU, SU, XU]	\$0	\$0	\$0	\$0	\$0
	Transit				
FTA [5305(d) (DU), 5307, 5311 (DU), 5339]	\$4,241	\$4,756	\$4,776	\$4,798	\$18,571
Totals	\$44,687	\$14,249	\$8,992	\$15,567	\$83,495
See Table 3 for project funding acronyms.	••	T:\Mike\t	in\tin1520\[TIP15_Table	s a dft vlsviRevenues	

See Table 3 for project funding acronyms.

T:\Mike\tip\tip1520\[TIP15_Tables_a_dft.xlsx]Revenues

*1 Includes Advance Construction (AC) project funding

Table C - 1 (Continued) **Transportation Improvement Program Funding Summary Table** for Federally-Funded Projects

BA - Donor Bonus, any area; BL - Donor Bonus, areas with population less than or equal to 200,000; BU - Donor Bonus, areas with population greater than 200,000; CM - Congestion Management; FAA - Federal Aviation Authority; BRT - Federal Bridge Replacement - On System; BRTZ - Federal Bridge Replacement - Off System; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; EB - Equity Bonus; FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009; FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000; FTA - Federal Transit Administration; HPP - Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal earmark funding); HSP - Highway Safety Program; IM - Interstate Maintenance; IRD - Interstate Development; MA - Minimum Allocation, Any Area; MGBP - Minimum guarantee - Bridge Supplement; L - Minimum Allocation, areas with population less than or equal to 200,000; MU - Minimum Allocation, areas with population greater than 200,000; NH - National Highway; PL - Planning; S117 - Section 117 - Federal Earmark Project; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SH - Surface Transportation Program -Hazard Elimination; SL - Surface Transportation Program - Areas with population less than or equal to 200,000; SP - Surface Transportation Program - Safety Related; SR - Surface Transportation Program - Safety Related; SR2S - Safe Routes to School; SS -Surface Transportation Program - Safety Related; SU - Surface Transportation Program - Areas with population greater than 200,000; XA - Surface Transportation Program - Regular; XL - Surface Transportation Program - Areas with population less than or equal to 200,000; XU - Surface Transportation Program - Areas with population greater than 200,000

Table C - 2 **Aviation Projects** Federally-Funded Fiscal Years 2015-16 to 2018-19

			Fiscal Y	ear (FY)		
Federal Aviation Ad	ministration Prjoects	- 797 - - 1,628 - - - - - - - - - - - 2,070 - - - 1		(\$000		
Project Description	Туре	FY	FY	FY	FY	
(Finance Number)	Work	2015-16	2016-17	2017-18	2018-19	
Aviation Preservation	Airport Building Repair /	-	797	-	-	
Project	Terminal Roof					
4288311						
Aviation Preservation	Design and Construct	-	1,628	-	-	
Project	Airfield Lighting and Signage					
4364081						
Aviation Preservation	Airport Taxiway Drainage /	-	-	-	1,080	
Project	Retention					
4288321						
Aviation Preservation	Commercial Terminal Expansion	-	-	-	9,000	
Project						
4349201						
Aviation Safety	Airport Rescue Fire Fighting	-	2,070	-	-	
Project	Facility					
4290341						
Aviation Safety	Precision Approach Path	-	-	159	-	
Project	Indicator and Beacon					
4331201	Replacement					
Aviation Safety	Design and Construct	-	-	3,600	-	
Project	New Air Traffic Control Tower					
4331231						
То	tal	0	4,495	3,759	10,080	

T:\Mike\tip\tip1520\[TIP15_Tables_a_dft.xlsx]Revenues

Table C - 3 Equity Bonus Projects Federally-Funded Fiscal Years 2015-16 to 2018-19

Equity Bonus Pr	ojects	Fiscal Year (FY) Costs (\$000						
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19			
-	-	-	-	-	-			
-	-	-	-	-	-			
-	-	-	-	-	-			
-	-		-	-	-			
Total		0	0	0 a_dft.xlsx]Revenue	0			

Table C - 4 Federal Highway Other Projects Federally-Funded Fiscal Years 2015-16 to 2018-19

			Fiscal Ye		
Federal Highway C	other Projects	Costs (\$000)			
Project Description	Туре	FY	FY	FY	FY
(Finance Number)	Work	2015-16	2016-17	2017-18	2018-19
Transit Maintenance Facility Federal	Construct Transit Maintenance	-3,800	-	-	-
Infrastructure Bank loan repayment by	Facility				
by State Transportation Program funds					
Tota		-3,800	0	0	0

T:\Mike\tip\tip1520\[TIP15_Tables_a_dft.xlsx]Revenues

Table C - 5 High Priority Projects Federally-Funded Fiscal Years 2015-16 to 2018-19

High Priority I	Projects			Fiscal Year (FY) Costs (\$000)						
Project Description	Туре	FY	FY	FY	FY					
(Finance Number)	Work	2015-16	2016-17	2017-18	2018-19					
	Airport									
-	-	-	-	-	-					
	Roadway									
-	-	-	-	-	-					
-	-	-	-	-	-					
-	-	-	-	-	-					
-	-	-	-	-	-					
	Transit									
-	-	-	-	-	-					
-	-	-	-	-	-					
-	-	-	-	-	-					
-	-	-	-	-	-					
Total		0	-	-	-					

Table C - 6 Interstate Maintenance Projects Federally-Funded Fiscal Years 2015-16 to 2018-19

Interstate / Interc	change Projects	Fiscal Year (FY) Costs (\$000)						
Project Description (Finance Number)	Type Work	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19			
-	-	-	-	-				
_	-	-	-	-	-			
-	-	-	-	-	-			
Tota		0	0	0	0			

T:\Mike\tip\tip1520\[TIP15_Tables_a_dft.xlsx]Revenues

Table C - 7 National Highway Projects Federally-Funded Fiscal Years 2015-16 to 2018-19

National Highway	System Projects		Fiscal Ye Costs		
Project Description	Туре	FY	FY FY FY		
(Finance Number)	Work	2015-16	2016-17	2017-18	2018-19
Interstate 75 FM: Williston Road (SR121) TO: NW 39 Avenue (SR 222) 4288041	Resurfacing	15,629	-	-	-
Interstate 75 FM: NW 39 Avenue (SR 222) TO: US 441 4288031	Resurfacing	109			
Interstate 75 FM: Marion Couny Line TO: Williston Road 42288051	Resurfacing	22,108	-	-	-
Tot	al	37,846		0 _a_dft.xlsx]Revenue	0

NW - Northwest; SR - State Road

Table C - 8 **Surface Transportation Program Projects** Federally-Funded Fiscal Years 2015-16 to 2018-19

Surface Transporta	tion Program Projects		Costs (\$000					
Project Description	Туре	FY	FY	FY	FY			
(Finance Number)	Work	2015-16	2016-17	2017-18	2018-19			
Surface Transporta	tion Program Enhancement (FSSE	, SE, ACSE, A	CTA, ACTL,T	ALL, TALT)				
UF Campus Trail	Construct bicycle/pedestrian trail	3	-	-	-			
FM: Gale Lemerand Drive								
TO: Archer Road / SR 24								
4306141								
Norton Elementary Trail	Construct bicycle/pedestrian trail	-	371	-	-			
FM: NW 39 Avenue/State Road 222								
TO: NW 45 Avenue								
4355591								
SW 27 Street	Construct bicycle/pedestrian trail	-	-	-	222			
FM: Williston Road								
TO: SW 35 Place								
4306141								
Surfa	ce Transportation Program Regu	lar (BA, MA,	SA, XA)		1			
Regional Transit System	Transit Maintenance	4,000	4,100	-	-			
AT: Systemwide	Facility Expansion -							
4299272	Loan Repayment							
SW 27 Street	Construct bicycle/pedestrian trail	-	70	-	-			
FM: Williston Road								
TO: SW 35 Place								
4306141								
Surface Trans	portation Program Safety-Relate	d (HSP, RHP,	SH, SR2S, S	R2E)				
SE 16th Avenue / SR 226	Transportation system	1,940	-	-	-			
AT: Main Street	management (TSM)							
AT: Williston Road / SR 331	capacity enhancements							
4236082								
Surface Trai	nsportation Program Under 200,00	00 (BL, FSSL,	ML, PL, SL,	XL)				
SW 27 Street	Construct bicycle/pedestrian trail	-	-	-	10			
FM: Williston Road								
TO: SW 35 Place								
4306141								
Unified Planning Work Program	Transportation Planning	457	457	457	457			
Fiscal Years 2013-14 - 2016-17								
4221862, 4221863, 4221864								

T:\Mike\tip\tip1520\[TIP15_Tables_a_dft.xlsx]Revenues

NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida, YMCA= Young Men's Christian Association

Table C - 9 **Transit- Federal Transit Administration Projects** Federally-Funded Fiscal Years 2015-16 to 2018-19

Region	al Transit System Projects		Fiscal Ye Costs		
Project Description	Туре	FY	FY	FY	FY
(Finance Number)	Work	2015-16	2016-17	2017-18	2018-19
	Regional Transit System Capital Fund	ding			
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	2,000	2,500	2,500	2,500
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
	Regional Transit System Operating Fu	nding			
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
	Transportation Disadvantaged Operating Assis	tance Fundi	ng		
Transportation Disadvantaged Section 5311 4233121 & 4272501	Rural Transit Funding	318	333	350	368
	Total	4,118	4,633	4,650	4,668

T:\Mike\tip\tip1520\[TIP15_Tables_a_dft.xlsx]Revenues

Appendix D Alachua County Projects-For Information Only (Local Funds Only)

Appendix D: Alachua County Projects-For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only.

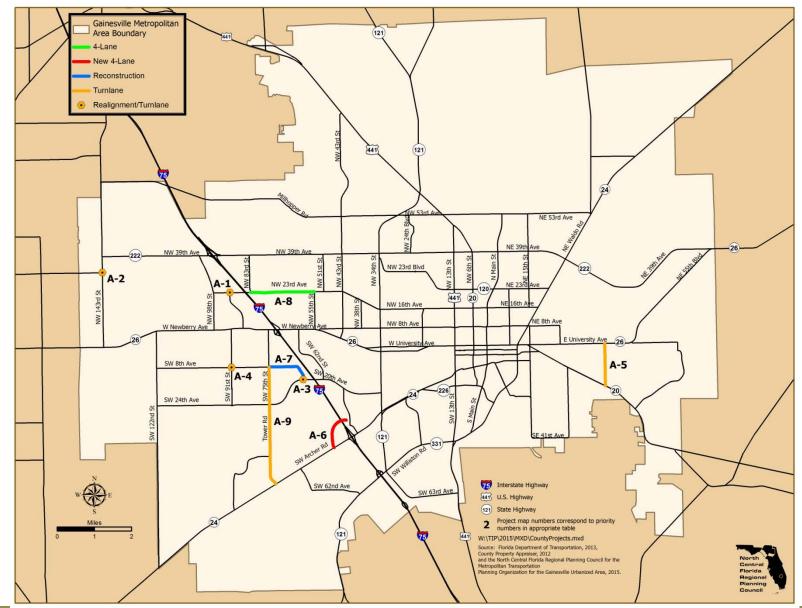


Illustration D-1 Alachua County Local-Funded Projects

Appendix D - Alachua County Projects

Table D-1Alachua County Local-Funded Projects

					Costs (\$000) / F	Fiscal Year (roject Phase (see				-	
Inter	Intersection Projects		Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
		Realignmer	nt/Roundabout/	Turn Bay/Lane							
Type Work	Intersection Modification	Construction	300	900 CST	-	-	-	-	-	1,200	LF
Map Number	A-1	Л		L _							
Project Location	NW 23 Avenue	T = -					Т			0	
	AT: Fort Clarke Boulevard										
Project Length (miles)	0.04	-									
Project Description	Construct intersection										
	modifications										
Responsible Agency	Alachua County	-									
SIS / Non-SIS	Non-SIS	-									
LRTP Consistency	VS, G-1										
LRTPID		All Phases	300	1						1,200	
Type Work	Intersection Modification	Construction	125	975 CST	-	-	-	-	-	1,100	LF
Map Number	A-2	-									
Project Location	NW 32 Avenue					-				0	— –
	AT: NW 143 Street										
Project Length (miles)	0.04	-									
Project Description	Construct intersection	-									
	modifications										
Responsible Agency	Alachua County	-									
SIS/Non-SIS	Non-SIS	-									
LRTP Consistency	VS, G-1										
		All Phases	125	1		1				1,100	

PriorPriorFYFYFYFYFYFYFYFUtureTotalCodeIntersection ProjectsPhase2015-162015-162016-172017-182019-20PundingTableType WorkIntersection ModificationConstruction4032.597CST3.000LFMap NumberA-3Construction4032.597CST3.000LFProject LocationSW 20/24 AvenueA-3SW 20/24 AvenueAT: SW 61 Street3.000LFProject LocationConstruct intersection0.04						Costs (\$000) / Pro	Fiscal Year (Dject Phase (see					
Relargement/Roundabout/Tum Bay/Lane Type Work Intersection Modification Construction 403 2,597 CST - - 3,000 LF Project Location A-3 Construction 403 2,597 CST - - - 3,000 LF Project Location AT: SW 61 Street 0												Fund Code
Type Work Intersection Modification Construction 403 2,597 CST - - 3,000 LF Map Number M3 2024 Avenue SW 2024 Avenue 0	Inter	section Projects				2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
Map Number Map Number Mashua County Project Logath (miles) 0.04 0 Responsible Agency Alachua County Non-Sis LRTP Consistery VS, G-1 All Phases ILRTP Consistery VS, G-1 All Phases Project Location SW 91 street 0 Project Location Construction 188 CST 1.062 CST - - 1.250 LEF Project Location SW 91 street - 188 CST 1.062 CST - - 1.250 LEF Project Location Construction - 188 CST - - 1.250 <th></th> <th></th> <th></th> <th></th> <th>· · ·</th> <th>1</th> <th>1</th> <th>1</th> <th>1</th> <th></th> <th></th> <th></th>					· · ·	1	1	1	1			
Project Location SW 20/24 Avenue AT: SW 61 Street Project Location 0.04 Project Location 0.04 Project Location 0.04 Project Description Construct Intersection modifications			Construction	403	2,597 CST	-	-	-	-	-	3,000	LF
AT: SW 61 Street Project Length (miles) Construct intersection modifications Responsible Agency KRTP Consistency VS, G-1 All Phases A03 All Phases Al				+	<u> </u>			⊢ −	<u> </u>		<u> </u>	
Project Length (miles) 0.04	Project Location										0	
Project Description Construct intersection modifications		A1: SW 61 Street										
Project Description Construct intersection modifications	Project Length (miles)											
modifications modifications												
Responsible Agency Alachua County	T loject beschpilon											
	Responsible Agency	Alachua County										
LRTP ID - All Phases 403 - 100 3,000 Type Work Intersection Modification Construction - 188 CST 1,062 CST - - - 1,250 LF Map Number A-4 SW 91 street SW 91 street - 188 CST 1,062 CST - - - - 1,250 LF Project Location SW 91 street AT: SW 8 Avenue - - 188 CST 1,062 CST - - - - 1,250 LF 0 Project Location Construct intersection modifications - - - - - - 1,250 LF Project Description Construct intersection modifications - - - - - - - 1,250 LF Responsible Agency Alachua County - - - - - - - - - 1,250 LF SiS / Non-SIS Non-SIS Non-SIS - - - - - - - -												
Type Work Intersection Modification Construction Map Number A-4 Project Location XW 91 street AT: SW 8 Avenue Image: Street of the	LRTP Consistency	VS, G-1										
Map Number A-4 Project Location SW 91 street AT: SW 8 Avenue AT: SW 8 Avenue Project Length (miles) Construct intersection Project Description Construct intersection modifications Machua County	LRTPID		All Phases	403							3,000	
Project Location SW 91 street AT: SW 8 Avenue 0 Project Length (miles)	Type Work	Intersection Modification	Construction	-	188 CST	1,062 CST	-	-	-	-	1,250	LF
AT: SW 8 Avenue Project Length (miles) Project Description Construct intersection modifications	Map Number											
Project Length (miles)	Project Location	SW 91 street									0	
Project Description Construct intersection modifications Responsible Agency Alachua County SIS / Non-SIS Non-SIS		AT: SW8 Avenue										
Project Description Construct intersection modifications Responsible Agency Alachua County SIS / Non-SIS Non-SIS			_									
modifications Responsible Agency Alachua County SIS / Non-SIS												
Responsible Agency Alachua County SIS / Non-SIS Non-SIS	Project Description											
SIS / Non-SIS Non-SIS		modifications										
SIS / Non-SIS Non-SIS	Description Amount		_									
LRTPID - V3, U-1			All Phases			⊦ −−	┣ ─		·	+	1 250	·

Table D-1Alachua County Local Funded Projects (Continued)

Table D-1Alachua County Local Funded Projects (Continued)

Alachua County R	Road Construction Projects	Phase	Funding	2015-16	2016-17	2017-18	2018-19	2019-20	Funding	Funding	Table 1
			Roadway Pro	jects							
Type Work	Construction	Construction	-	900 CST	-	-	-	-	-	900	LF
Map Number	A-5										
Project Location	SE 43 Street	_									
	FM: Hawthorne Road (SR 20)										
	TO: E University Ave (SR 26)										
Project Length (miles)	1										
Project Description	Turn Lane Additions										
	_	_									
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	<u>VS</u> , G-1, <u>G-5</u>	_									
LRTPID	No	All Phases	-							900	
Type Work	New Road Construction	Construction	2,100	3,000 CST	-	-	-	-	-	5,100	LF
Map Number	<u>A-6</u>										
Project Location	SW 45 Street										
	FM: Archer Road (SR 24)										
	TO: SW 30 Avenue Bridge										
Project Length (miles)	1.0										
Project Description	Developer-funded new road construction										
Responsible Agency	Alachua County	_									
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5	_		l		L _	I				
LRTPID		All Phases	2,100							5,100	

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Alachua County Ro	vad Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	New Road Construction	Right-of-Way	1,200				-	<u> </u>		9,200	LF
Map Number	A-7	Construction		8,000 CST							LF
Project Location	SW 75 Street to	_									
	SW 24 Avenue Connection										
	FM: SW 75 Street										
	TO: SW 24 Avenue										
Project Length (miles)	- – – – – .	—									
Project Description	SW 8 Avenue / SW 61 Street Connector	-									
	Roadway Reconstruction and										
	Intersection Modification										
Responsible Agency	Alachua County	-									
SIS / Non-SIS	Non-SIS	—									
LRTP Consistency	VS, G-1, G-5	-									
LRTPID		All Phases				+ -				9,200	
Type Work	Construction	Preliminary		-	-	1,050 PDE	-	-		7,550	LF
Map Number	- <u> </u>	Design									
Project Location	NW 23 Avenue- Phase 1	Right-Of-Way				+ -			6,500		LF
	FM: NW 83 Street	and									
	TO: NW 55 Street	Construction									
Project Length (miles)	1.7	-									
Project Description	Add 2-lanes to Existing 2-Lane Collector	—									
Responsible Agency	Alachua County	-									
SIS / Non-SIS	Non-SIS										
LRTP Consistency		—									
LRTPID		All Phases	+	<u> </u>		-	+	+ -		16,750	-

 Table D-1

 Alachua County Local Funded Projects (Continued)

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Alachua County Ro	oad Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Construction	Preliminary		-	-	-	1,080 PDE	-		11,280	LF
Map Number	A-9	Design		↓	+	L _				<u> </u>	
Project Location	Tower Road (SW 75 Street)	Right-Of-Way							10,200		LF
	FM: Archer Road (SR 24)	and Construction									
Project Length (miles)	TO: <u>SW 8 Avenue</u>										
Project Description	Turn Lane and Multimodal Additions	-									
Порессоссирают	Turr Lane and Multimodal Additions										
Responsible Agency	Alachua County	-]									
SIS / Non-SIS	Non-SIS	_									
LRTP Consistency	VS, <u>G-1,</u> G-5	+		<u> </u>			↓				_
LRTPID	-	All Phases	-		-					11,280	
Type Work			-	-	-	-	-	-	-	-	-
Map Number	- -	-									
Project Location	_										
	-	_									
Project Length (miles)	<u> </u>	_									
Project Description	-										
	-	_									
Responsible Agency	<u> </u>	-									
SIS / Non-SIS	- $ -$										
LRTP Consistency LRTP ID	- -	All Phases		┥── -	+	+ -		— -	+	0	
	-	AIIFIIdSUS	-							0	

Table D-1Alachua County Local Funded Projects (Continued)

Appendix E City of Gainesville Projects-For Information Only (Local Funds Only)

Appendix E: City of Gainesville Projects-For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only

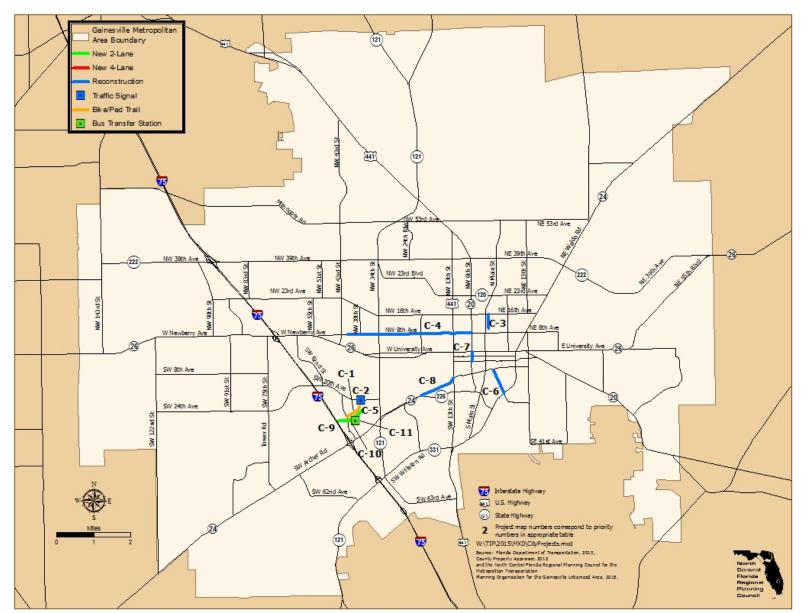


Illustration E-1 City of Gainesville Local-Funded Projects

						Fiscal Year (
					Costs (\$000) / Pr	oject Phase (see	Table 2)	-		_	
Gainesville Bicycle/Pede	estrian Facility Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
		Bicycle / Pe	destrian Projects	(Independent)							
Type Work	Bicycle/Pedestran Trail	Construction	-	TBD CST	-	-	-	-	-	0	LF
Map Number	<u>C-1</u>	-									Butler
Project Location	Archer Braid	<u>т</u> — -						\Box		0	
	FM: SW 42 Way										
	TO: SW 24 Avenue										
Project Length (miles)		_									
Project Description	Multiuse Trail Construction										
Responsible Agency	Gainesville	_									
SIS/Non-SIS	Non-SIS	-									
LRTP Consistency	VS, G-1	_									
LRTPID	Table 64, page 272	All Phases			+ —	<u> </u>		-		0	-
Type Work	-	-	-	-	-	-	-	-	-	0	
Map Number		-									
Project Location											
										0	
										0	
Project Length (miles)											
Project Description		-		1 — -	t —					0	
	- $ -$	4									
Responsible Agency	_	-									
SIS / Non-SIS	_	-									
LRTP Consistency	<u>-</u>		- ⊦	⊢ −		┥	⊢ ⊢	\vdash $-$			-
LRTPID	-	All Phases	-							0	

Table E-1City of Gainesville Local-Funded Projects

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Gainesville Int	ersection Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			Intersectio	n Projects							
Type Work	Traffic Signalization	Construction	-	TBD CST	-	-	-	-		0	LF
Map Number	C-2										Butler
Project Location	SW 20 Avenue										
	AT: SW 38 Terrace										
Project Length (miles)		-									
Project Description	Construct Traffic Signal			L							
Responsible Agency	Gainesville	-		L							
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTPID		All Phases	0							0	
Type Work	-	-	-	-	-	-	-	-		0	
Map Number				_							
Project Location											
Project Length (miles)		_		L							
Project Description		-		L							
Responsible Agency		4									
SIS / Non-SIS		-									
LRTP Consistency	\neg $ -$	1									
LRTP ID		All Phases	0							0	

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

					Costs (\$000) / Pr	Fiscal Year (roject Phase (see		_	_		_
Gainesville Roa	ad Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			Roadway P	rojects				•			
Type Work	Construction	Construction	1,100	Project	-	-	-	-	-	1,100	LF
Map Number	C-3	- 1		Underway							
Project Location	NE 2 Street	7									
	FM: NE 10 Avenue										
	TO: NE 16 Avenue										
Project Length (miles)		-									
Project Description	Reconstruction										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	<u>VS</u> , G-1 <u>, G-5</u>	-			\perp $-$	\perp $-$	I		_	<u> </u>	
LRTPID	-	All Phases	1,100							1,100	
Type Work	Reonstruction	Construction	3,460	Project	-	-	-	-	-	3,460	LF
Map Number	C-4	_		Underway							
Project Location	NW 8 Avenue										
	FM: 4100 Block										
	TO: NW 6 Street										
Project Length (miles)		_									
Project Description	Reconstruction										
Responsible Agency	Gainesville	-									
SIS / Non-SIS	Non-SIS	1									
LRTP Consistency	VS, G-1, G-5	- 1									
LRTPID	\neg $ -$	All Phases	3,460			-	T —	T -		3,460	

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Gainesville Roa	d Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Construction	Construction	-	TBD CST	-	-	-	-	-	-	LF
Map Number	C-5										Butler
Project Location	Plaza Boulevard										
	FM: SW 42 Street										
	TO: SW 24 Avenue										
Project Length (miles)											
Project Description	Road Construction Project										
	Funded by Butler Enterprises										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS <u>, G-1</u> , G-5	└				.	↓	⊥ _			
LRTP ID	-	All Phases	-							-	
Type Work	Construction	Design	1,250		-		<u> </u>		-	1,250	LF
Map Number	C-6	Right-of-Way	1,250		-		_ · _	·	-	1,250	LF
Project Location	SE 4 Street	Construction	3,400	Project						9,300	LF
	FM: Williston Road (SR 331)			Underway							
	TO: SE 7 Avenue										
Project Length (miles)	0.7										
Project Description	Reconstruct 2-lane facility										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS	1									
LRTP Consistency	VS, G-1, G-5	1									
LRTPID		All Phases	5,900	1 — —	r —	<u> </u>		· — -	_	11,800	

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

					Costs (\$000) / Pr	Fiscal Year (oject Phase (see					
Gainesville Ro	ad Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Reconstruction	Construction	1,500	Project	-	-	-	-	-	1,500	LF
Map Number Project Location	C-7 SW 6 Street	-		Underway							
i injon zoodion	FM: SW 4 Avenue TO: W University Avenue										v v
Project Length (miles)	0.3	_7									
Project Description	Reconstruction										
Responsible Agency	City of Gainesville	-									
SIS / Non-SIS	Non-SIS	—									
LRTP Consistency	VS, G-1, G-5	1									
LRTPID			1,500							1,500	
Type Work	Reconstruction	Construction			-	-	-	-		8,100	
Map Number	<u> </u>	_									
Project Location	SW 16 Avenue		3,512	Project							LF
	FM: Archer Road (SR 24) TO: SW 13 Street (US 441)			Phase Completed							
	Archer Road (SR 24)	+	4,588	Project	— —		+				LF
	FM: SW16 Avenue (SR 226)		4,500	Phase							
	TO: SW 13 Street (US 441)			Underway							
Project Length (miles)	2.4	-									
Project Description	Campus Development Agreement-	1									
	Intersection modifications, Bike Lanes										
	and Reconstruction										
Responsible Agency	Alachua County	_									
SIS / Non-SIS	Non-SIS	4									
LRTP Consistency				+	+ —	⊢ _		.	+	0.100	
LRTPID	-	All Phases	8,100							8,100	

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Road	Construction Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work Map Number Project Location	Construction C-9 SW 30 Avenue FM: SW 40 Boulevard TO: SW 42 Street	Construction	-	TBD CST	-	-	-	-	-	0	LF Butler
Project Length (miles) Project Description	Construction										
Responsible Agency SIS / Non-SIS LRTP Consistency	Galmesville Galmesville Non-SIS VS,G-1,G-5	All Phases		L_			L _	L _		0	
LRTP ID Type Work Map Number Project Location	Construction	Construction	-	TBD CST	-	-	-	-	-	-	LF Butler
Project Length (miles) Project Description	FM: SW 42 Street TO: SW 62 Boulevard Road Construction Project	-									
Responsible Agency SIS / Non-SIS	Funded by Butler Enterprises Gainesville Non-SIS										
LRTP Consistency LRTP ID	<u>VS,</u> G-1, <u>G-5</u> -	All Phases		+	┝ ──	+ −		· — -		0	-

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

			Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								
Gainesvil	le Transit Projects	Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
		 	ocal Transit Cap	bital Funding							•
Type Work	Construction	Construction	-	1,500 CST	-	-	-	-		1,500	LF
Map Number	C- <u>11</u>										Butler
Project Location	Butler Plaza										
Project Length (miles)	-	-									
Project Description	Construction of a Bus Transfer										
	Station										
	[Funded by Butler Enterprises]										
FDOT Finance Number	_ <u> </u>	_									
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	<u>V</u> S, G- <u>1, G-</u> 2										
LRTPID	<u> </u>	⊢ _				<u> </u>				<u> </u>	
Federal Funds	No		-							1,500	
Type Work		-	-	-	-	-	-	-	-	-	-
Map Number	-	-									
Project Location	-										
Project Length (miles)		_]									
Project Description											
FDOT Finance Number	-	4									
Responsible Agency	\neg \neg \neg \neg \neg \neg \neg \neg \neg	_									
SIS / Non-SIS		1									
LRTP Consistency		— <u> </u>									
LRTPID		_]			l		l				
Federal Funds		All Phases	-				1 — –			- 1	

 Table E-1

 City of Gainesville Local-Funded Projects (Continued)

Appendix F Transportation Improvement Program Public Comments and Comment Tracking

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix F: Transportation Improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table F-1. Exhibit F-1 is a copy of the advertisement published in the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers prior to the Metropolitan Transportation for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table F - 1Public Comment Summaries and Public Comment Tracking
Fiscal Years 2015-16 to 2019-20Transportation Improvement Program

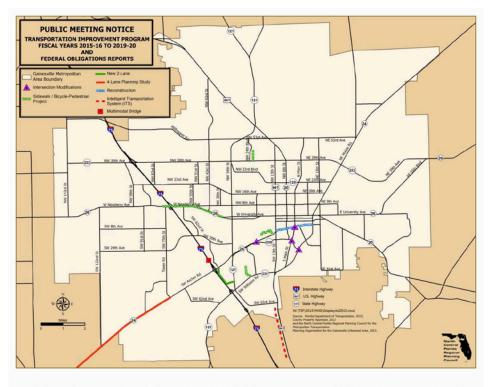
Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response		
Name- None	Date- 06/1/15	There were no public comments at the MTPO meeting when the TIP was approved.		
There were no public comments p	rovided.			
Name- None	Date- 08/3/15	There were no public comments at the MTPO meeting when the TIP was amended.		
There were no public comments p	rovided.			
Name- None -	Date-	-		
Name-	Date-	-		

FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

Exhibit F - 1 Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 1, 2015 at 5:00 p.m. Jack Durrance Auditorium, County Administration Building, 12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2015-16 to 2019-20. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2035 Transportation Plan - The Livable Community Reinvestment Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2035. <u>A final decision regarding all projects contained in the</u> Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2013 through September 30, 2014.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicyde; pedestrian; project development and environmental studies; resurfacing/ repaving; school safety concern; transportation enhancement; and transit projects, including transportation disadvantaged projects.

> THE MEETING ROOM WILL BE OPEN AT 2:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED TRANSPORTATION IMPROVEMENT PROGRAM AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrpc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Mr. Marile Sanderson at 352.955.2200, extension 103, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects. THIS PAGE LEFT BLANK INTENTIONALLY

Appendix G Amendments to Fiscal Years 2015-16 to 2019-20

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix G: Amendments to Fiscal Years 2015-16 to 2019-20

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2015-16 through 2019-20 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit F-I, includes the following information:

- 1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
- 2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
- 3. Transportation Improvement Program amendment purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
- 4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit G - 1 ansportation Improvement Program Amendment Log			
Transportation Improvement Program Amendment Log			

Transportation Improvement Program Amendment		Project Description							
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3	
15-1		Roll Forward		4343821	Traffic Signal Update- Newberry Road @ NW 98 Street	2016	2.6	DIH	
				4343941	Traffic Signal Update- Newberry Road @ NW 57 Street	2016	2.2	DIH	
				4343951	Traffic Signal Update- Newberry Road @ NW 55 Terrace	2016	2.2	DIH	
				43458901	Traffic Signal Update- State Road 331	2016	200.0 2.0 15.0	DDR DIH DS	
				4373541	Add Turnlanes- Newberry Road From Tower Road To NW 69 Terrace	2016	0.5	DIH	
15-2	-	-	-	-	-	-	-	-	
15-3	-	-	-	-	-	-	-	-	
15-4	-	-	-	-	-	-	-	-	

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

Marlie Sanderson, AICP, Director of Transportation Planning

- ** Steven Dopp, Senior Planner
- * Michael Escalante, AICP, Senior Planner
- ** Kevin Parrish, Information Technology and Property Management Director

t:\steve\tip15\tipdoc15b\tipdoc15b.docx

- * Primary Responsibility
- ** Secondary Responsibility



Use the QR Reader App on your smart phone to visit our website!

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67th Place Gainesville, FL 32653-1603 352.955.2200

www.ncfrpc.org/mtpo