# FISCAL YEARS 2011/2012 – 2015/2016

# TRANSPORTATION IMPROVEMENT PROGRAM

### ENDORSEMENT

This Transportation Improvement Program has been developed consistent with federal and state requirements and approved on May 2, 2011 by the Metropolitan Transportation Planning Organization (MTPO) For the Gainesville Urbanized Area 2009 NW 67 Place Gainesville, Florida 32653

Mike Byerly, Chair

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#### May 2, 2011

Amended August 1, 2011 Amended October 3, 2011 Amended December 12, 2011 Amended April 2, 2012 Amended June 4, 2012

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#### **EXECUTIVE SUMMARY**

#### **PURPOSE**

The purpose of the <u>Transportation Improvement Program</u> (<u>TIP</u>) is to identify all transportation projects (including pedestrian and bicycle transportation facilities and enhancement projects) within the Gainesville Metropolitan Area (GMA) to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation (FDOT) the University of Florida, Title 23 United States Code (USC) and the Federal Transit Act. The <u>TIP</u> identifies all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded with Title 23 USC or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

#### FINANCIAL PLAN

The <u>TIP</u> is financially constrained for each year and the federally-funded projects identified in the <u>TIP</u> can be implemented using current and proposed revenue sources based on the Florida Department of Transportation (FDOT) <u>Tentative Five Year Work Program</u> and locally dedicated transportation revenues. Tables 5 through 15 identify programmed transportation project funding and funding sources. As part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation, the MTPO received additional funding for SAFETEA-LU High Priority Projects. These projects are not in this edition of the <u>TIP</u> since they were programmed for implementation in the Fiscal Year 2009/2010 - 2013/2014 <u>TIP</u>. Below is a summary of transportation funding by Federal, State and Local sources.

SOURCE	YEARLY FUNDING (in thousands)				STIM	
SOURCE	11/12	12/13	13/14	14/15	15/16	SUM
FEDERAL	\$57,868	\$17,589	\$18,153	\$41,122	\$24,511	\$159,243
STATE	\$13,766	\$14,077	\$6,425	\$7,956	\$3,601	\$45,825
LOCAL	\$47,499	\$24,295	\$7,258	\$8,610	\$9,588	\$97,250
TOTAL	\$119, 133	\$55,961	\$31,836	\$57,688	\$37,700	\$302,318

In accordance with 23 CFR 450.324 (h), the financial plan for transportation operations and maintenance within this <u>TIP</u> contains system level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-Aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53). Examples include, but are not limited to, resurfacing projects and other road maintenance, traffic signal maintenance and streetlighting projects identified within this <u>TIP</u>.

### CONSISTENCY WITH OTHER PLANS

The projects contained in the <u>TIP</u> are consistent with the Metropolitan Transportation Planning Organization's (MTPO) long range transportation plan and congestion management system (CMS). In addition, the projects contained in the <u>TIP</u> are consistent, to the maximum extent feasible, with aviation master plans, transit development plans, transportation disadvantaged service plans, adopted university campus master plans, adopted local government comprehensive plans of the City of Gainesville and Alachua County and the Florida Strategic Highway Safety Plan.

### PROJECT SELECTION AND PRIORITY STATEMENT

Project selection has been carried out in accordance with federal requirement 23 CFR 450.332 (a). The criteria and process for prioritizing implementation of this transportation plan has been in accordance with federal requirements and any changes in priorities from the previous <u>TIP</u> have been approved by the MTPO. All projects selected are consistent with federal requirements and the FDOT <u>Tentative Five Year</u> <u>Work Program</u>. All projects are financially feasible for the appropriate funding category and they represent the MTPO's project priorities.

Project prioritization has been done by the MTPO through its advisory committees and citizen involvement. The specific criteria for prioritization have historically been based on the Gainesville Metropolitan Area Year 2035 Transportation Plan, also known as, the Livable Community Reinvestment Plan. This Plan includes a prioritized list of cost feasible projects.

The Livable Community Reinvestment Plan is the primary source for prioritization of Surface Transportation Program-funded projects. Alachua County and City of Gainesville Public Works Department staffs are the primary source for prioritization of Traffic Operations-funded projects. The Alachua County Traffic Safety Team is the primary source for prioritization of Safety-funded projects. The Bicycle/Pedestrian Advisory Board, using the Alachua Countywide Bicycle Master Plan, is the primary source for prioritization of Enhancement-funded projects. The Alachua County Transportation Disadvantaged Coordinating Board is the primary source for prioritization of Transportation Disadvantaged-funded projects. The Gainesville/Alachua County Regional Airport staff, using the Airport Master Plan, is the primary source for prioritization of Airport-funded projects. Regional Transit System staff, using its Transit Development Plan, is the primary source for prioritization of Transitfunded projects. The FDOT Work Program is the primary source for identifying funding for Interstate, railroad and resurfacing projects on the State Highway System. See Appendix G for additional information.

#### **CHANGES TO PRIORITIES**

There have been no significant changes to project priorities in the <u>TIP</u>. However, some new projects have moved into the 5-year project period, such as the Archer Braid Trail, NW 34th Street left turnlanes at the YMCA, SE 16th Avenue transportation system management (TSM) and the UF Campus Greenway. In addition, this TIP addresses the Year 2035 Livable Community Reinvestment Plan. The long range transportation plan update features several multimodal projects including the Archer Braid Trail projects, bus rapid transit (BRT) projects, roadway connectivity projects and transit maintenance facility expansion.

#### **STATUS OF MAJOR PROJECTS**

Exhibit I compares the status of major project development and environmental studies (PD&E), road construction, resurfacing, safety, transit and transportation enhancement projects in the GMA in last year's <u>TIP</u> and this year's <u>TIP</u>. This exhibit includes those major projects from last year's <u>TIP</u> that were implemented and identifies any significant delays in their planned implementation.

#### MANAGEMENT SYSTEMS

Work continues to implement management systems required for the GMA by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As management system data become available, they will be used and incorporated in the development of the <u>TIP</u>. This will happen primarily through the annual development of transportation priorities that are developed over the spring and forwarded to FDOT in July of each year. The CMS for the GMA has been fully operational since October 1, 1997.

#### SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

STATE OF FLORIDA	ALACHUA COUNTY	CITY OF GAINESVILLE
Florida Department of Transportation	Alachua County Fire Rescue	Gainesville Fire Rescue
Florida Highway Patrol	Alachua County School Board	Gainesville Police Department
University of Florida (UF) T2 Center	Alachua County Sheriff's Office	Public Works Department
UF Facilities Planning & Construction	Public Works Department	-

The MTPO receives ACTST recommendations for safety-funded projects in the <u>TIP</u>. Appendix D identifies those projects for Fiscal Years 2011/2012-2015/2016 that received safety funds.

Currently, the focus of transportation system security is on airport facilities. Appendix E identifies those projects for Fiscal Years 2011/2012-2015/2016 that received funding to address security-related issues.

#### CERTIFICATION

The MTPO for the Gainesville Urbanized Area's current certification was completed on April 15, 2011. At this time, the anticipated date for the next certification review is in March 2012.

# EXHIBIT I

# STATUS OF MAJOR PROJECTS

PROJECT		LAST YEAR'S	THIS YEAR'S	
DES CRIPTION	LOCATION	TIP	TIP	COMMENT
ENHANCEME	NT / SAFE ROUTES TO	SCHOOL PRO	OGRAM PROJ	ECTS
GAINESVILLE-ARCHER RAIL-TRAIL	FM: City of Archer	CST 2011/2012	DSB 2011/2012	Project modified for
(2078374)	TO: SW 91 Street	CST 2012/2013		Archer Braid alignment
Bike/Ped Trail				(see Illustration V, page 30)
ARCHER BRAID TRAIL	FM: SW 91 Street	Not in TIP	PE 2011/2012	Modified Rail/Trail
(2112452) Bike/Ped Trail	TO: Kanapaha Park	(new alignment)	CST 2012/2013	alignment from Bike Master Plan
ROAD CO	<b>DNSTRUCTION / LANE</b>	C MODIFICATIO	ON PROJECTS	5
SE 16 A VENUE / SR 226	FM: Main Street	PE 2010/2011	PE 2011/2012	PDE underway, MTPO
(4236082 & 4236083)	TO: SR 331/Williston Road	PE 2011/2012	PE 2012/2013	approved Transportation
Add Lanes & Reconstruct		PE 2012/2013		System Management (TSM) alternative
SW 40 BOULEVARD EXTENSION	FM: Williston Road / SR 331	CST 2013/2014	CST 2014/2015	Construction moved out
New 2-Lane Construction	TO: Archer Road / SR 24			one year

e xh 1a .xls x

NOTE: FDOT transportation project phase codes include: ADM- administration; CAP- capital; CST- construction; DES- design; DSB- design and build; ENV- environment; LAP- local agency program; LAR- local area reimbursement; OPS- operating; PE- preliminary engineering; PLN- planning; ROW- right-of-way; and RRU- railroad and utilities.

## TRANSPORTATION PROJECTS WITH PRELIMINARY ENGINEERING IDENTIFIED IN THE FIRST YEAR OF THE <u>TIP</u>

Transportation projects with preliminary engineering identified by FDOT in the first year of the <u>TIP</u> are provided to assist the MTPO in identifying those projects which may be scheduled for referral to the MTPO Technical Advisory Committee for design review. Projects which have preliminary engineering scheduled for fiscal year 2011/2012 are listed in the matrix below.

The Local Agency Program (LAP) provides for implementation transportation projects by a local agency. At times, transportation projects are advanced, may be funded by a local agency, to an earlier time period in the <u>TIP</u>, and then that local agency is reimbursed by FDOT in a later time period in the <u>TIP</u>. LAP projects that are on hold from fiscal years 2006/2007 through 2010/2011 or are scheduled for fiscal year 2010/2011 are listed in the matrix below.

Occasionally, local agency transportation system modification projects are large and/or significant enough to be considered for referral to the MTPO Technical Advisory Committee for design review. Local agency construction projects which have construction scheduled for fiscal year 2011/2012 are listed in the matrix below.

NUMBER	PROJECT PRELIMINARY ENGINEERING IN FISCAL	FDOT PROJECT NUMBER YEAR 2009/1	PAGE NUMBER 0	MAP NUMBER		
1	SE 16 Avenue (SR 226) 4-Lane [Main Street to Williston Road]	4236082	40,41	5		
	LOCAL AREA PROGRAM (LAP) PROJECTS ON HOLD					
2	Depot Avenue Train Station Restoration*	4046281	-	-		
LOCAL AGENCY CONSTRUCTION IN FISCAL YEAR 2009/10						
3	Depot Avenue Corridor [SW 13 Street to Williston Road]	4260441 4263201	40,41	2,3		

\* Project on hold awaiting soil contamination remediation, which is anticipated to occur in 2011.

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#### **INTRODUCTION**

The contents of this <u>Transportation Improvement Program</u> (<u>TIP</u>) document include federal, state and local government-funded transportation projects. Chapter V of this <u>TIP</u> identifies all federal, state and local transportation projects for five fiscal years- 2011/2012 through 2015/2016. This <u>TIP</u> is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies:

- 1. Florida Department of Transportation (FDOT) District 2;
- 2. Alachua County Public Works Department;
- 3. City of Gainesville Public Works Department;
- 4. City of Gainesville Regional Transit System (RTS);
- 5. Gainesville/Alachua County Regional Airport Authority;
- 6. University of Florida; and
- 7. Alachua County Community Transportation Coordinator (CTC).

#### PURPOSE

The purpose of the  $\underline{\text{TIP}}$  is to:

- 1. coordinate needed transportation projects with respect to timing, location and source of funding;
- 2. schedule transportation projects over time so that the various steps follow a logical sequence; and
- 3. establish a five-year schedule for future transportation projects within the GMA.

#### **PROJECT SELECTION**

The project selection process for the development of this <u>TIP</u> has been carried out in accordance with federal requirements, specifically, 23 United States Code (USC) 134 (h) (2) and (I) (4). The MTPO takes input from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the MTPO List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

#### ENHANCEMENT PROJECT SELECTION

All projects programmed in the FDOT <u>Tentative Five Year Work Program</u> to receive enhancement funds have been prioritized and approved by the MTPO for the Gainesville Urbanized Area. According to SAFETEA-LU, the selection of <u>TIP</u> projects:

"In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization."

#### **PROJECT PRIORITY STATEMENT**

All projects selected to be included in this TIP:

- 1. are consistent with SAFETEA-LU;
- 2. are financially feasible for the appropriate funding category; and
- 3. represent the MTPO's project priorities.

#### TRANSPORTATION PLANS AND PROGRAMS-EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;

FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;

FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;

FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

# PROCESS USED TO DEVELOP TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following steps outline the planning process used in developing the <u>TIP</u>:

# Step 1 - March 2011 TIP Preparation

FDOT District 2 staff provides the MTPO with a copy of the <u>Tentative Five Year Work Program</u> that was recently submitted to the State Legislature.

The draft  $\underline{\text{TIP}}$  is prepared including all projects, scheduled for the five fiscal year period from 2011/2012-2015/2016, which are located within the GMA. These projects were contained in or obtained from:

- 1. FDOT District 2's Tentative Five Year Work Program;
- 2. Alachua County's latest tentative Transportation Improvement Program;
- 3. the City of Gainesville's latest adopted annual budget, and
- 4. the University of Florida Facilities Planning and Construction Division.

### Step 2 - April 2011 Public Notice

The MTPO has an approved <u>Public Involvement Plan</u>. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the <u>TIP</u> in accordance with Chapter 339.175(7), Florida Statutes.

MTPO staff provides notification of meetings when the <u>TIP</u> is scheduled for review and approval by the MTPO and its Advisory Committees, the Bicycle/Pedestrian Advisory Board (B/PAB), the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC), through the news media, thereby providing an opportunity to participate in the development of the <u>TIP</u>. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City's Community Calendar. In addition, the dates and locations of all <u>TIP</u> review meetings are publicized in the listing of meetings of the week in the local newspapers. The <u>TIP</u> is also on the www.ncfrpc.org website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the <u>TIP</u>.

#### Step 3- April 2011 Public Input

The B/PAB, CAC and TAC review the draft <u>TIP</u>, hear comments from interested agencies, citizens and organizations then make recommendations to the MTPO. In addition, the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB) reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board (RTSAB) reviews transit projects contained in the <u>TIP</u>.

Step 4- May 2011 TIP Approval

The MTPO receives the recommendations of the CAC, TAC and the B/PAB, hears comments from interested citizens, organizations and agencies and approves the <u>TIP</u>.

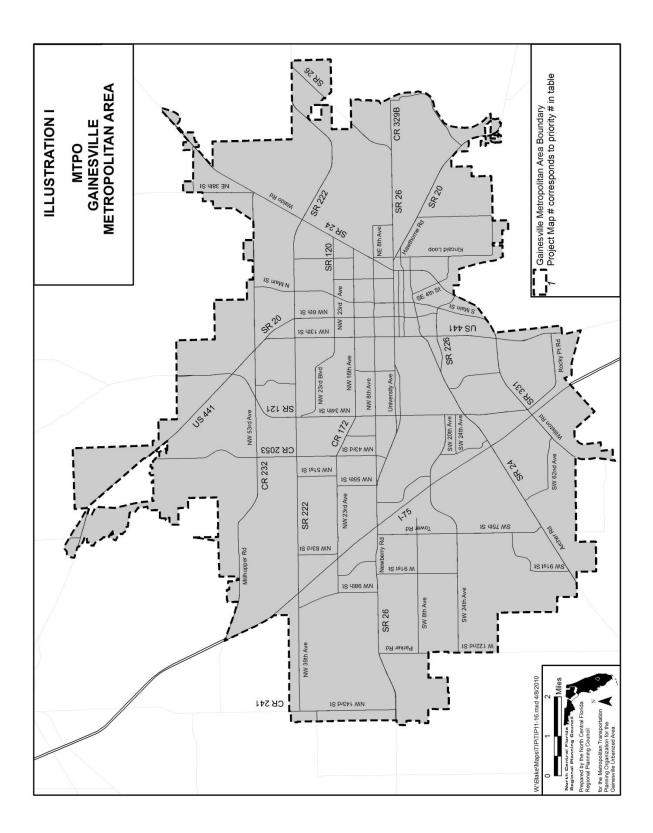
#### GAINESVILLE METROPOLITAN AREA

For projects in metropolitan areas involving Federal participation, SAFETEA-LU regulations provide that <u>TIP</u> project selection shall be carried out by the State in cooperation with the metropolitan planning organization (MPO). Title 23 United States Code 134(C) and 23 Code of Federal Regulations 450.308 provide for the establishment of transportation planning boundaries for MPOs. In addition, the FDOT Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established for the MTPO Gainesville Metropolitan Area.

#### AMENDMENTS

The <u>TIP</u> can be amended at any time. Projects amended in the <u>TIP</u> are financially feasible and thereby demonstrate fiscal constraint. The following steps outline the <u>TIP</u> amendment process:

- Step 1- Proposed amendment is submitted to MTPO staff by the implementing agency.
- Step 2- MTPO staff prepares the material for presentation to the Advisory Committees.
- Step 3- The Advisory Committees review material and make recommendations to the MTPO.
- Step 4- The MTPO reviews the Advisory Committee's recommendations, hears comments from interested citizens, organizations and agencies and decides whether to amend the <u>TIP</u>.



#### REMOVING STATE PROJECTS FROM THE TIP

Florida Statutes Chapter 339.175 (7) (d) provides for the removal of projects from the <u>TIP</u>. Wherein, projects included in the <u>TIP</u> and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent <u>TIP</u> only by joint action of the MTPO and FDOT. Except when recommended in writing by the FDOT District Secretary for good cause, any project removed from or rescheduled in a subsequent <u>TIP</u> shall not be rescheduled by the MTPO in that subsequent program earlier than the 5th year of such program.

### SCHOOL SAFETY CONCERN PROJECTS

Florida Statutes, Chapter 339.175(5)(d), gives the TAC responsibility for identifying and recommending to the MTPO projects contained in its long range transportation plan or <u>TIP</u> which deserve to be classified as a school safety concern. The statute requires the MTPO to vote whether to classify each project contained in the TAC's recommendation as a school safety concern. If a project has been identified by the MTPO as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the TAC and the MTPO.

### CONSISTENCY WITH OTHER PLANS

All improvements included in the <u>TIP</u> are consistent with the MTPO's long range plan and congestion management system and, to the maximum extent feasible, with:

- 1. aviation master plans;
- 2. transit development plans;
- 3. transportation disadvantaged service plans;
- 4. adopted university campus master plans;
- 5. adopted local government comprehensive plans of the City of Gainesville and Alachua County;
- 6. the North Central Florida Strategic Regional Policy Plan; and
- 7. the Florida Strategic Highway Safety Plan (SHSP).

#### GUATS YEAR 2035 (LONG RANGE) TRANSPORTATION PLAN SUMMARY

#### GAINESVILLE METROPOLITAN AREA YEAR 2035 TRANSPORTATION PLAN-LIVABLE COMMUNITY REINVESTMENT PLAN

The adopted <u>Gainesville Metropolitan Area Year 2035 Transportation Plan- Livable Community</u> <u>Reinvestment Plan</u> is a multimodal plan which is based upon transportation strategies concerning bicycle, highway, mass transit and pedestrian facilities. These strategies are contained in the following planning documents:

- A. <u>Adopted Year 2035 Needs Plan and Adopted Year 2035 Cost Feasible Plan</u> (for highway projects and special multimodal corridor studies);
- B. Integrated Land Use and Transportation Sketch Planning Methods Report;
- C. Alachua Countywide Bicycle Master Plan;
- D. Plan East Gainesville Final Report; and
- E. Regional Transit System Transit Development Plan.

### YEAR 2035 LIVABLE COMMUNITY REINVESTMENT NEEDS PLAN

At its August 23, 2010 meeting, the MTPO adopted the <u>Year 2035 Livable Community Reinvestment</u> <u>Needs Plan</u> (<u>Needs Plan</u>). This Plan identifies major modifications to the transportation network which are expected to be needed by the year 2035 in order to address projected patterns and volumes of traffic.

This adopted <u>Needs Plan</u> seeks to balance roadway projects with transit projects and non-vehicle improvements. Gainesville Metropolitan Areawide improved mobility was determined to be the most critical need for the transportation system. In addition to critical east-west capacity modifications over Interstate 75, an expanded array of multimodal projects was included to address future travel demand. The MTPO-approved Archer Braid was targeted for federal Enhancement funding. Significant for this plan is the inclusion of bus rapid transit (BRT) on several corridors within the Gainesville Metropolitan Area. To address BRT and enhanced fixed-route service, transit facility expansion is also part of this plan. In addition, various travel demand management (TDM) measures, such as flexible work schedules and carpooling, have increased the efficiency of the transportation network. A combination of roadway capacity and enhanced transit service improvements were assembled from the alternatives for the adopted Needs Plan.

#### YEAR 2035 LIVABLE COMMUNITY REINVESTMENT COST FEASIBLE PLAN

The MTPO adopted the <u>Year 2035 Livable Community Reinvestment Cost Feasible Plan</u> (Cost Feasible <u>Plan</u>) on October 27, 2010. This Plan is made up of bicycle, pedestrian, roadway and transit projects which are contained in the adopted <u>Needs Plan</u> and expected to be funded through the year 2035. During the adopted <u>Needs Plan</u> development, the limitation of funding was not a consideration. However, the development of the adopted <u>Cost Feasible Plan</u> matches the highest priority needs with anticipated future funding levels. The metropolitan planning rules under SAFETEA-LU require that only those financial resources that can "reasonably be expected to be available" can be used to identify existing and projected

revenues. If a funding source is not currently available, strategies must be included in the plan to ensure its availability for proposed investments. These projects are then listed in priority order.

The first priority listed on the adopted <u>Cost Feasible Plan</u> Surface Transportation Program (STP) list is the Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis Study. This study is part of the process for funding BRT in the corridor. The intent of this project is to relieve east-west roadway traffic congestion. The first priority listed in the plan for State funding consists of the capacity enhancement to SE 16 Avenue (State Road 226). The intent of this project is to provide adequate capacity to enable the redesignation of S 16 Avenue from Archer Road the Williston Road as State Road 24. These projects and all other projects are listed in Table 1 and Illustration II.

### TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PILOT PROGRAM-INTEGRATED LAND USE AND TRANSPORTATION SKETCH PLANNING METHODS

In 2001, the MTPO was awarded a TCSP Pilot Program grant to develop integrated land use and transportation strategies. The <u>Gainesville Metropolitan Area 2025 Transportation Plan-Livable</u> <u>Community Reinvestment Plan</u> continues to incorporate these integrated land use and transportation strategies for the GMA.

### ALACHUA COUNTYWIDE BICYCLE MASTER PLAN

Alachua County, the City of Gainesville and FDOT funded development of the 2001 Bicycle Master Plan. This plan identifies existing facilities and their levels of service and additional facility needs to provide for a safe and convenient countywide bicycle facility network. The MTPO approved the Alachua Countywide Bicycle Master Plan Addendum in 2004. The Addendum consolidates bicycle facility segments featured in the Bicycle Master Plan into shorter range priorities.

#### PLAN EAST GAINESVILLE FINAL REPORT

Plan East Gainesville, funded by Alachua County, the City of Gainesville, Gainesville Regional Utilities and FDOT, was approved in 2003. The community vision of this report

"entails a comprehensive economic revitalization plan that achieves a balance of environmental preservation with land development and improved transportation mobility."

Plan East Gainesville includes four elements: future land use, conservation, transportation and implementation. The Future Land Use Element describes tiered land uses that focus on several walkable mixed-use activity centers with easy access to public transportation. The Conservation Element describes a unique integrated greenway system that will serve several inter-related purposes, such as neighborhood connectivity, water quality enhancement and stormwater management. The Transportation Element describes a multimodal transportation system that focuses high intensity mobility on a Bus Rapid Transit system and low intensity mobility on the greenway network trails. The Implementation Element describes short and long term strategies to address the objectives stated in the future land use, conservation and transportation elements.

### **REGIONAL TRANSIT SYSTEM TRANSIT DEVELOPMENT PLAN**

In accordance with Federal Transit Administration requirements, the City of Gainesville Regional Transit System maintains and updates its Transit Development Plan (TDP). This plan includes projects for the maintenance and enhancement of transit service within the Gainesville Metropolitan Area. A significant component of the current TDP is the inclusion of bus rapid transit (BRT) projects and expansion of the transit maintenance facility.

#### CITY OF GAINESVILLE TRANSPORTATION CONCURRENCY EXCEPTION AREA

The primary concept that has been developed for transportation in the City is the Transportation Concurrency Exception Area (TCEA). The designation of TCEA by the City of Gainesville Comprehensive Plan involves the delineation of all areas in which level of service standards are not required to be achieved in order to promote other goals and objectives of state, regional and local plans. These objectives are infill development and redevelopment, enhanced pedestrian, bicycle and mass transit facilities and reduction in vehicle miles travelled and greenhouse gas emissions. The TCEA, which covers the entire City, is partitioned into six subareas, Zones A, B, C, D, E and M. The zones are distinguished by different development criteria.

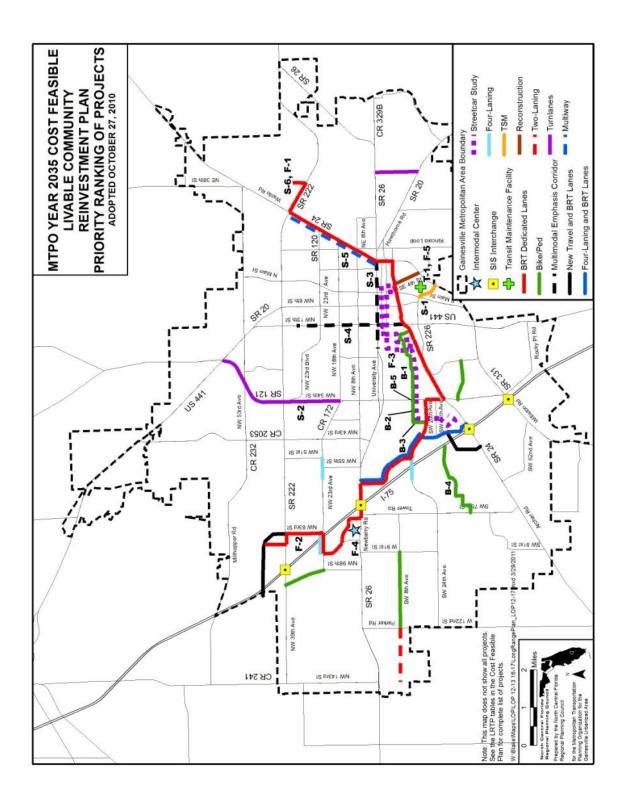
#### GAINESVILLE METROPOLITAN AREA CONGESTION MANAGEMENT SYSTEM- FREIGHT MOVEMENT

The MTPO has maintained a Congestion Management System (CMS) since October, 1997. A major component of the CMS is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address the significant congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the MTPO, placed signage on the State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and MTPO, in October, 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In April, 2004, the Florida Department of Transportation conducted a public hearing on this redesignation.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes:

- 1. West Loop- State Road 121 to Interstate 75 to State Road 222 to US 441 or State Road 121 or State Road 24; and
- 2. East Loop- State Road 331 (intercepting US 441) to State Road 24 to State Road 222 to US 441 or State Road 121 or Interstate 75.

# ILLUSTRATION II



# TABLE 1

### YEAR 2035 LIVABLE COMMUNITY REINVESTMENT PLAN (GAINESVILLE METROPOLITAN AREA)

# LONG RANGE TRANSPORTATION PLAN TABLE 1 YEAR 2035 BICYCLE/PEDESTRIAN COST FEASIBLE PLAN

SEGMENT PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (2007 DOLLARS)	
Surface Transp	oortation Program (STP) Enhanc	ements (Cost Feasible Plan	n Revenues = \$11	.5 million)	
		Archer Road to			
B-1	Cross Campus Greenway	SW 34 Street	2.1	\$1.9	
D		SW 34 Street to End of Hull Road		<b>*</b> 0.2	
B-2	Hull Road Parking Area	Parking Area	0.2	\$0.2	
		Hull Road Parking Area/SW 20			
B-3	Hull Road Connector	Avenue	0.5	\$0.5	
B-4	Lake Kanapaha Trail	Tower Road west to Interstate 75	2.3	\$2.1	
	SW 34 Street Grade	SW 34 Street at		+	
B-5	Separated Crossing	Hull Road	0.2	\$7.0	
TOTAL STP	\$11.7				
Alachua Couli	y Projects (identified as Cost Fea SW 8 Avenue multi-use	SW 122 Street to			
NA	offroad facility	SW 91 Street	2.0	\$0.4	
1111	NW 98 Street multi-use	NW 23 Avenue to	2.0	φ0.1	
NA	offroad facility	NW 39 Avenue	1.0	\$0.3	
	CHUA COUNTY PROJECTS			\$0.7	
LOCAL FUNE City of Gainesy	DS ville Projects (identified as Cost F	easible by Year 2015)			
-	, , , , , , , , , , , , , , , , , , ,	SW 34 Street to			
NA	SW 35 Place sidewalk	SW 23 Terrace	1.1	\$0.5	
TOTAL CITY	Y OF GAINESVILLE PROJE	CTS		\$0.5	
GRAND TOT	GRAND TOTAL BICYCLE/PEDESTRIAN PROJECTS				

NA- Not applicable

# LONG RANGE TRANSPORTATION PLAN TABLE 2 YEAR 2035 ROADWAY COST FEASIBLE PLAN

PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (IN 2010 DOLLARS)
STDATECH	C INTERMODAL SYSTEM (SIS) (Ca	at Fassible Dian Devenue	aa - ¢6 1 millia	
SINALGO		At Williston Road	$es = \varphi 0.4 m m $	<i>n)</i>
		At Archer Road		
	Interstate 75 Interchange	At Newberry Road		
-	Modifications	At NW 39 Ave	-	\$6.4
				φ στι
TOTAL STR	ATEGIC INTERMODAL SYSTEM			\$6.4
				+ • • •
STATE HIG	HWAY SYSTEM (Cost Feasible Plan	Revenues = \$92.0 million	n year of expen	diture dollars)
_	State Road 226 (SE 16 Avenue)	Main Street to		,
S-1	widen to four lanes	Williston Road	0.6	\$15.0
	State Road 121 (NW 34 Street)-			
	construction of turnlanes to improve	NW 16 Avenue to		
S-2	safety and traffic flow	US 441	3.5	\$6.0
	State Road 26 (University			
	Avenue) Multimodal Emphasis	Gale Lemerand Drive		
S-3	Corridor Study (see footnote <sup>a</sup> )	to Waldo Road	1.5	\$4.75
	US 441 (W. 13 Street) Multimodal			
	Emphasis Corridor Study	NW 33 Avenue to		
S-4	(see footnote <sup>a</sup> )	Archer Road	2.8	\$4.75
	Waldo Road Multiway Boulevard			
	redesign to support bus rapid transit,			
	multi-trail and corridor			
	redevelopment study (PD&E)	University Avenue to		
S-5	(see footnote <sup>b</sup> )	NE 39 Avenue	2.5	\$3.0
		Santa Fe Village to		
	Bus Rapid Transit (BRT)	Gainesville Regional		
S-6	<b>Corridor Infrastructure- Partial</b>	Airport	14.0	\$28.0
	State Road 24 (Archer Road) BRT			
	Dedicated Lane(s) design,			
	additional roadway capacity and	MTPO Boundary to		
7	corridor management study (PD&E)	SW 45 Street	3.5	\$0.5
	State Road 121 (Williston Road)			
	additional roadway capacity and	SW 62 Avenue to		
8	corridor management study (PD&E)	SW 35 Way	0.5	\$0.5
TOTAL STA	TE HIGHWAY SYSTEM			\$62.5

# LONG RANGE TRANSPORTATION PLAN TABLE 2 (Continued) YEAR 2035 ROADWAY COST FEASIBLE PLAN

PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST (IN MILLIONS)
Alashua Caun	ty Transit and Roadway Projec	ta (lagal funda idantifiad	l og Cogt Foggible	by the Veer 2020)
Alaciiua Couli	SW 20 Avenue, four laning	SW 52 Blvd to	as Cost reasible	by the real 2020)
1	and multi-use path	SW 61 Blvd	0.5	\$8.8
1	SW 8 Avenue-Phase 2,		0.5	ψ0.0
	two lane roadway and	SW 122 Street to		
2	multi-use path	SW 122 Street to SW 143 Street	0.7	\$2.7
<u>L</u>	NW 23 Avenue, four	NW 51 Street to	0.7	ψ2.7
3	laning and resurfacing	NW 59 Terrace	0.7	\$1.8
5	NW 23 Avenue, four	NW 83 Street to Ft.	0.7	ψ1.0
4	laning	Clarke Blvd.	0.5	\$12.0
T	SE 43 Street,	Clarke Diva.	0.5	ψ12.0
	construction of two-way	SR 26 (University		
	left turn lanes, multi-use	Avenue) to SR 20		
5	path and signalization	(Hawthorne Road)	1.1	\$0.9
	SW 45 / 47 Street, new	(114.11.11.11.11.11.11.11.11.11.11.11.11.		φ στ <i>γ</i>
	roadway with travel lanes,			
	BRT Dedicated Transit	Archer Road to		
6	Lanes and multi-use path	SW 30 Avenue	0.8	\$4.5
	SW 30 Avenue, new		0.0	φ
	Interstate 75 overpass with			
	travel lanes, BRT			
	Dedicated Transit Lanes	SW 43 Street to		
7	and the Archer Braid Trail	SW 47 Street	0.5	\$13.0
	NW 83 Street, new			
	roadway with travel lanes,			
	BRT Dedicated Transit	NW 46 Avenue to		
	Lanes and the Millhopper	NW 39 Avenue		
8	Greenway	(SR 222)	0.4	\$2.5
	NW 83 Street, BRT	NW 23 Avenue to		
9	Dedicated Transit Lanes	NW 39 Avenue	1.0	\$7.8
	Ft. Clarke/NW 83 Street			
	Corridor, BRT Dedicated			
	Transit Lanes & new multi-	NW 23 Avenue to		
10	modal only Interstate 75	Newberry Road		
	overpass	(SR 26)	1.0	\$14.0

### LONG RANGE TRANSPORTATION PLAN TABLE 2 (Continued) YEAR 2035 ROADWAY COST FEASIBLE PLAN

PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST (IN MILLIONS)
	NW 46 Avenue, new			
	roadway with travel lanes,			
	BRT Dedicated Transit			
11	Lanes, multi-use path and	NW 83 Street to		
	new Interstate 75 overpass	NW 98 Street	1.3	\$15.5
TOTAL ALA	CHUA COUNTY TRANSIT	<b>CAND ROADWAY S</b>	YSTEM	\$83.5
City of Gaine	sville Projects (local funds id	entified as Cost Feasi	ble by the Year	· 2020)
	SE 4 Street- Phase 2	Williston Road to		
N/A	reconstruction	Depot Avenue	0.7	\$2.3
	SW 62 Boulevard-four			
	lanes plus two additional	Newberry Road to		
N/A	BRT lanes in the middle	Archer Road	3.2	\$111.0
TOTAL CIT	Y OF GAINESVILLE ROAI	DWAY SYSTEM		\$113.3
GRAND TO	TAL COMBINED ROADWA	AY SYSTEMS		\$265.7

<sup>a</sup>Multimodal corridors are defined as major transportation facilities which accommodate automobile, truck, bus, bicycle and pedestrian travel and link different modes together, such as bikes on buses, car and walk and/or park and ride. These projects employ policies and design elements that ensure that the safety and convenience of all users of a transportation system are considered in all phases of project planning and development. Typical elements of a multimodal corridor include sidewalks, bicycle lanes (or wide, paved shoulders), shared-use bicycle and pedestrian paths, designated bus lanes, safe and accessible transit stops and frequent and safe crossings for pedestrians, including median islands, accessible pedestrian signals, and curb extensions. These projects do not include lane reductions.

<sup>b</sup>Waldo Road Multiway Boulevard includes the reconstruction of the Waldo Road Corridor to support commercial and residential redevelopment and enhanced pedestrian crossings to the proposed Waldo Road Bus Rapid Transit line.

Note- Estimated costs are shown in Year 2010 dollars, except for the Strategic Intermodal System project that is shown in Year 2009 dollars.

# LONG RANGE TRANSPORTATION PLAN TABLE 3 YEAR 2035 TRANSIT COST FEASIBLE PLAN

PROJECT PRIORITY Transit (Cost F	<b>DESCRIPTION</b> easible Plan Revenues = \$3.7 mi	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (2010 DOLLARS)
T-1	Transit Maintenance	Not Applicable	NA	\$50.0
TOTAL	Facility	(NA)		<b>\$50.0</b>

Surface Transp	portation Program (Cost Feasib	le Plan Revenues = \$36.1	million)	
F-1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	NA	\$0.4
F-2	Santa Fe to Oaks Mall Bus Rapid Transit Feasibility Study and Alternatives Analysis	Santa Fe to Oaks Mall	NA	\$0.6
F-3	Streetcar Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0 (One-way)	\$1.0
F-4	Intermodal Center/Park and Ride Lot	(location to be determined)	NA	\$1.4
F-5	Transit Maintenance Facility	NA	NA	\$50.0
TOTAL				\$53.4

# LONG RANGE TRANSPORTATION PLAN APPENDIX YEAR 2035 INTELLIGENT TRANSPORTATION SYSTEM (ITS)

PROJECT		DECODIDATION	ESTIMATED COST (2010
PRIORITY	PROJECT NAME	DESCRIPTION           A. Add Dynamic Message Signs (DMS) to alert motorists of traffic conditions and travel times.	DOLLARS)
		<ul> <li>B. Add pan-tilt-zoom traffic surveillance cameras for active traffic management of the freeway. This will allow operators at the Gainesville Traffic Management Center (TMC) to alert motorists of existing conditions using the Dynamic Message Signs and the 511 information hotline.</li> </ul>	
1	Interstate 75 Intelligent Transportation System Corridor Marion County line to Columbia County Line	C. Add traffic detection technology so automated alerts can be sent to Gainesville Traffic Management Center (TMC) operators when highway speeds drop below a certain threshold as well as for highway traffic studies and travel time collection.	\$9,900,000
		A. <u>Route #9</u> <u>State Road 24 (Archer Road)</u> from SW 23 Terrace to SW 23 Drive <u>State Road 331 (Williston Road)</u> from SW 25 Terrace to SW 23 Street	
		B. <u>Route # 20</u> <u>State Road 121 (SW 34 Street)</u> from Hull Road to SW 20 Avenue	
	<u>Regional Transportation</u> <u>System Bus Priority</u> System	C. <u>Route# 21</u> <u>State Road 121 (SW 34 Street)</u> from Hull Road to SW 20 Avenue	
	Adding signal priority to heavily used bus routes for	D. <u>Route #35</u> <u>State Road 24 (Archer Road)</u> from SW 23 Terrace to State Road 226 (SW 2 Avenue) State Road 226 (SW 16 Avenue) from State	
	University of Florida students will make those routes more reliable, thus resulting in higher passenger	State Road 226 (SW 16 Avenue) from State Road 24 (Archer Road) to Shealy Drive State Road 12 (SW 34th Street) from SW 35 Place to State Road 226 (SW 16 Avenue)	
2	capacity and fewer vehicles on the road.	State Road 226 (SW 16 Avenue) from State Road 121 (SW 34 Street) to SW 23 Street	\$600,000

# YEAR 2035 COST FEASIBLE PLAN APPENDIX (Continued) INTELLIGENT TRANSPORTATION SYSTEM (ITS)

PROJECT PRIORITY	PROJECT NAME	DESCRIPTION	ESTIMATED COST (2010 DOLLARS)
	Dynamic Message Signs on State Highway Arterials Dynamic message on the arterials will alert drivers of	<ul> <li>A. State Road 121 (SW 34 Street) @ SW 20 Avenue (Southbound)</li> <li>B. State Road 121 (SW 34 Street) @ State Road 331 (Eastbound)</li> <li>C. State Road 25 (W 13 Steet) @ State Road 26 (W University Avenue)</li> <li>D. State Road 25 (NW 13 Street) @ State Road 222 (NW 39 Avenue) (Westbound)</li> </ul>	
3	existing traffic conditions, alternate routes, detour routes in the event Interstate 75 is shut down, and travel times.	<ul> <li>E. State Road 25 (NW 13 Street) @ State Road 222 (NW 39 Avenue) (Northbound)</li> <li>F. State Road 222 (NW 39 Avenue) @ State Road 93 (Eastbound)</li> </ul>	\$700,000
4	Expand Automated Arterial Travel Time System Expanding the Arterial Travel Time System will provide motorists with more real time information via Google maps or Dynamic Message Signs for actual travel times to various spots in the urban area. Motorists may be able to make a different route choice based on the information they receive. The travel times can also be used for traffic studies to measure development related impacts. Travel Demand Management	<ul> <li>A. <u>State Road 25 (NW 13 Avenue)</u> State Road 222 (NW 39 Avenue) to State Road 331 (Williston Road)</li> <li>B. <u>State Road 121 (SW 34 Street)</u> NW 16 Avenue to State Road 93 (Interstate 75) Southbound Ramp</li> </ul>	\$600,000
5	Information technologies project that addresses travel demand strategies, such as high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes and other travel demand management technologies.	Gainesville Metropolitan Areawide	(to be determined)
GRAND TOTA	AL T TRANSPORTATION SY	STEM PROJECTS	\$11,800,000

NA- Not applicable

# YEAR 2035 LONG RANGE TRANSPORTATION PLAN APPENDIX EXISTING PLUS COMMITTED (E+C) CAPACITY PROJECTS

	TYDE	FISCAL	SOUDCE
FACILITY/LOCATION	TYPE	YEAR	SOURCE
I-75 at SR 26 (W Newberry Road)	Interchange Modification/Operational	2011	
(SE quadrant of interchange only) SE 4 Street	Improvement	2011	FDOT WP
~ ~			
from Williston Road		2014	
to Depot Avenue- Phase 1	Reconstruction- Design & Right-of-Way	2014	MTPO - TIP
SW 8 Avenue to SW 20 Avenue:			
Connection of SW 8 Avenue		2012	
to SW 61 Street	New Road Connection - SW 8 Ave to SW 61 St	2012	MTPO - TIP
SW 8 Ave			
from SW 122 Street			Alachua County
to SW 143 Street- Phase 1	New Roadways/2 lane reconstruction	2015	CIP
SR 121 (NW 34 Street/NW 22 Street)			
from NW 58 Avenue			City of
to NW 67 Place	4-laning	2015	Gainesville
SR 226 (SE 16 Avenue)			
from Main Street			
to Williston Road	4-laning- Preliminary Engineering	2013	MTPO - TIP
SR 329 (Main Street)			
from Depot Avenue	Road Diet - Resurface/Reduce from 4 lanes to 2	under	
to NW 8 Avenue	lanes with center turn lane	construction	FDOT WP
SR 329 (Main Street)			
from NW 8 Ave	Road Diet - Resurface/Reduce from 4 lanes to 2	under	Alachua County
to NW 16 Avenue	lanes with center turn lane	construction	budget
SW 40 Boulevard Extension			
to SW 47 Avenue	New 2-lane roadway	2014	Gainesville CIP
Depot Avenue			
from US 441/SR 25/SW 13 Street			FDOT WP;
to Williston Road	Reconstruction	2012	Gainesville CIP
SW 6 Street			
from SW 4 Avenue			
to University Avenue	Reconstruction	2012	Gainesville CIP

# ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE

Table 2 identifies those roadway sections within the GMA that are operating at an unacceptable level of service (LOS). In addition, roadway sections operating at an unacceptable LOS and are within the City of Gainesville TCEA are identified.

### TABLE 2

#### ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2009 [does not include reserve trips]

LEVEL OF SERVICE	ROADWAY FACILITY	RANGE	ON THE 2035 NEEDS PLAN?	ON THE 2035 COST- FEASIBLE PLAN?	SCHEDULED FOR PROJECT, DEVELOPMENT & ENVIRONMENT STUDY?	SCHEDULED FOR CONSTRUCTION IN <u>TIP</u> ?
F [TCEA]	US 441 / SW 13th Street [S-3]	FM: SR 24 / Archer Road TO: SR 26 / W University Avenue	NO	NO	NO	NO
F [TCEA]	US 441 / SW 13th Street [S-4]	FM: SR 26 / W University Avenue TO: NW 29th Road	NO	NO	NO	NO
F [TCEA]	SR 24 / Archer Road [S-11]	FM: SR 226 / SW 16th Avenue TO: US 441 / SW 13th Street	NO	NO	NO	NO
F [TCEA]	SR 26 / Newberry Road [S-15]	FM: Interstate 75 [west ramp] TO: NW 8th Avenue	NO	NO	NO	NO
E [TCEA]	SR 26 / W University Ave [S-18]	FM: Gale Lemerand Drive TO: US 441 / W 13th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2ndAvenue [S-21]	FM: SR 26 / Newberry Road TO: SR 121 / SW 34th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2nd Avenue [S-22]	FM: SR 121 / SW 34th Street TO: W University Avenue	NO	NO	NO	NO
E [TCEA]	SR 121 / NW 34th Street [S-25]	FM: SR 26 / Newberry Road TO: NW 16th Avenue	NO	NO	NO	NO
F	SR 24 / Archer Road [S-47]	FM: GMA Boundary TO: SW 75th Street / Tower Road	NO	NO	NO	NO
F [TCEA]	SR 24 / Archer Road [S-55]	FM: SW 34th Street TO: SW 16th Avenue	NO	NO	NO	NO
F	NW 23rd Avenue [A-9]	FM: NW 98th Street TO: NW 55th Street	NO	NO	NO	NO
F	SW 75th Street / Tower Road [A-13]	FM: SR 24 / Archer Road TO: SW 8th Avenue	NO	NO	NO	NO
F	SW 20th Avenue [A-15]	FM: SW 75th Street / Tower Road TO: SW 62nd Boulevard	NO	NO	NO	NO
F [TCEA]	SW 20th Avenue [A-16]	FM: SW 62nd Boulevard TO: SR 121 / SW 34th Street	YES	YES	NO	NO
F [TCEA]	Radio Road - Museum Drive [G-32]	FM: SR 121 / SW 34th Street TO: SW 13th Street	NO	NO	NO	NO

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#### TRANSPORTATION IMPROVEMENT PROGRAM

III

#### **ORGANIZATION**

Chapter IV identifies all transportation projects that are programmed for Fiscal Years 2011/2012 through 2015/2016 in either FDOT's <u>Tentative Five Year Work Program</u>, the latest tentative Alachua County <u>TIP</u>, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While <u>TIP</u> presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component. Where applicable, the project tables include total project costs. Along with the five TIP project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns.

#### **PROJECT INFORMATION**

The following project information is included for each transportation project where appropriate:

- 1. Project Name / Description;
- 2. Segment From and To;
- 3. FDOT Project Number (FN);
- 4. Length in Miles;
- 5. Work Description;
- 6. Prior Years' Funding in Thousands (shaded column);
- 7. Project Phase Code (status) and Costs in Thousands for current five-year funding ;
- 8. Future Years' Funding in Thousands (shaded column);
- 9. Total Project Funding in Thousands (shaded column);
- 10. Funding Category or Code; and
- 11. Federal funds used in project.

#### FUNDING CATEGORY OR CODES

Abbreviations used for funding source information for each transportation project are provided in Table 3.

# TABLE 3

### LEGEND TO TRANSPORTATION PROJECTS AND FUND CODES FOR TRANSPORTATION PROJECTS

CODE	FEDERAL FUNDS	TYPE FUNDS	
ACNH	YES	Advanced Construction National Highway	
ACSA	YES	Advanced Construction STP (Surface Transportation Program)- Any Area	
ACSE	YES	Advanced Construction STP – Enhancement	
ACSL	YES	Advanced Construction STP (population over 200,000)	
ACSS	YES	Advanced Construction STP - Safety Related	
BA	YES	Donor Bonus - Any Area	
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000	
BOND	NO	County Bonding Program	
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies	
BRRP	NO	Bridge Repair	
BRT	YES	Federal Bridge Replacement - On System	
BRTZ	YES	Federal Bridge Replacement - Off System	
BU	YES	Donor Bonus, Areas with Population greater than 200,000	
CIGP	NO	County Incentive Grant Program	
CITY	NO	City of Gainesville Funds	
СМ	YES	Congestion Management – AQ	
D1	NO	Unrestricted State Primary Funds	
D2	NO	Mass Transit (State Primary - Aviation)	
D3	NO	Mass Transit (State Primary - Transit)	
DDR	NO	Dedicated District Revenue	
DO	NO	State Funds- S/W Interstate/Intrastate Highway	
DIH	NO	State Funds in House Planning Activities	
DPE	NO	Primary Funds for Preliminary Engineering	
DPTO	NO	Dedicated Public Transportation Office	
DS	NO	State Funds direct through District 2	
DSL	NO	Local Government Cooperative Program	
DTO	NO	Funds Reimbursable From Bond Funds	
DU	NO*	Advanced From State Primary Funds to be reimbursed by FTA	
EB	YES	Equity Bonus	
FAA	YES	Federal Aviation Administration (FAA)	
FCO	NO	Fixed Capital Outlay	
FSSE	YES	Federal Stimulus ARRA Enhancement	
FSSL	YES	Federal Stimulus- ARRA Areas with population less than or equal to 200,000	
FTA	YES	Federal Transit Administration (FTA)	
FTAT	YES	FHWA (Federal Highway Administration) Transfer to FTA	
GMR	NO	Growth Management Revenue	
GT	NO	Alachua County Funds (Gas Tax)	
HPP	YES	SAFETEA-LU High Priority Project (Federal Earmark funding)	
HSP	YES	Highway Safety Program	
IF	NO	Alachua County Funds (Impact Fees)	
IM	YES	Interstate Maintenance	
IMAC	YES	Interstate Maintenance Advance Construction	
IR	YES	Interstate Rehabilitation	
IRD	YES	Interstate Development	

### TABLE 3 (Continued)

#### LEGEND TO TRANSPORTATION PROJECTS AND FUND CODES FOR TRANSPORTATION PROJECTS

	FEDERAL	
CODE	FUNDS	TYPE FUNDS
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for STTF utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Metro Plan (85% FA, 15% Other)
RED	YES	Redistribution of FA (Section 1102F)
RHP	YES	Rail-Highway Crossings- Prot. Dev.
SA	YES	STP (Surface Transportation Program) - Any Area
SE	YES	STP – Enhancement
SH	YES	STP - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	STP - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	STP - Safety Related
SR	YES	STP - Safety Related
SS	YES	STP - Safety Related
SU	YES	STP - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

<sup>a</sup>These funds are the monies that will be reimbursed using federal funds from FTA through the Section 18 Program.

#### PHASE CODES

Abbreviations used for transportation project phase information are provided in Table 4.

#### LEGEND TO TRANSPORTATION PROJECTS AND PHASE CODES FOR TRANSPORTATION PROJECTS

CODE	PROJECT PHASE INFORMATION
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

#### **5 - YEAR FEDERAL, STATE AND LOCAL FUNDED PROJECTS**

The U.S. Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA gave planning organizations expanded responsibilities and authority in numerous areas, including <u>TIP</u> development and long range plan development. SAFETEA-LU continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

#### PURPOSE

The purpose of this Chapter is to illustrate how the MTPO's priorities are to be funded. This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2010/2011 through 2014/2015 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the SAFETEA-LU requirements for <u>TIP</u> development cited in Title 23 USC Section 134 (subsections (h)2 and (I)4).

SAFETEA-LU maintains ISTEA-based funding categories, such as Surface Transportation Program (STP) funds. SAFETEA-LU continues funding for the ISTEA-established National Highway System (NHS) and for the completion and maintenance of the Interstate Highway System. SAFETEA-LU continues the opportunity for flexibility in project funding. The STP still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and STP enhancement programs, established under ISTEA, continue in SAFETEA-LU to provide road and transit agencies funds for addressing environmental concerns. The following 13 funding categories are represented in this year's <u>TIP</u>:

- 1. National Highway (NH), advanced construction (NHAC);
- 2. Interstate Maintenance (IM), advanced construction (IMAC);
- 3. STP Over 200,000 (DU);
- 4. STP Regular (SA & SB);
- 5. STP Enhancement (SE);
- 6. STP Safety Related (HSP, SR2S, SR & SS);
- 7. Federal Transit Administration (FTA);
- 8. Federal Aviation Administration (FAA);
- 9. Equity Bonus (EB)
- 10. Planning (PL)
- 11. FDOT Revenue (CIGP,D, DDR, DIH, DPTO, DS, FCO, TDDR, TDTF & TRIP); and
- 12. Local Funds (Alachua County, City of Gainesville and University of Florida).

#### **CONTENTS**

The organization of <u>TIP</u> projects' maps and tables modification type is shown in Illustration III. The modification types programmed in this <u>TIP</u> include: airport, bicycle, drainage, intersection, interstate/

interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Additional categories described in this <u>TIP</u> include: the GMA's transportation enhancement-funded projects and safety-related

projects.

#### **PROJECT SELECTION**

As a part of the <u>TIP</u> development process, project proposals are solicited from various agencies, including FDOT, as well as from Alachua County, the City of Gainesville and the University of Florida. The Advisory Committees evaluate all projects and review them for their effectiveness and consistency with the adopted <u>Gainesville Metropolitan Area Year 2035 Transportation Plan</u>.

#### CONCLUDING STATEMENTS

Concluding statements applicable to the content and scope of this Chapter of the <u>TIP</u> are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, USC (SAFETEA-LU).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the FDOT <u>Tentative Five Year Work</u> <u>Program</u>.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The MTPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MTPO.

### ILLUSTRATION III

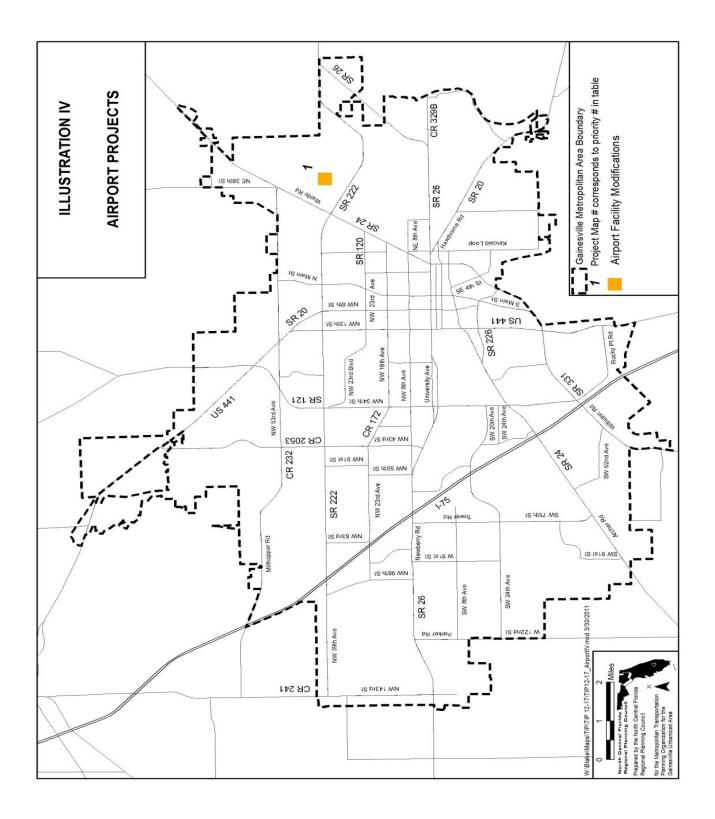
### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

### TIP PROJECT CATEGORIES

	TABLE PAGE
AIRPORT	29
BICYCLE (Independent)	31
DRAINAGE OF RIGHT-OF-WAY	33_
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REALIGNMENT / TURN BAY / LANE TRAFFIC SIGNALIZATION	
INTERSTATE / INTERCHANGE	37_
INTERCHANGE INTERSTATE	
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MTPO PLANNING - SECTION 5303 RTS CAPITAL FUNDING COMMUTER TRANSPORTATION ASSIS	TANCE
RTS OPERATING FUNDING	TAINE
TRANSIT - TRANSPORTATION DISADVANTAGED (TD	) PROGRAM 54
MV TRANSPORTATION (MV/T) MTPO TD PLANNING- SECTION 5311	
* Excludes Transportaton Disadvantaged Program Planning	

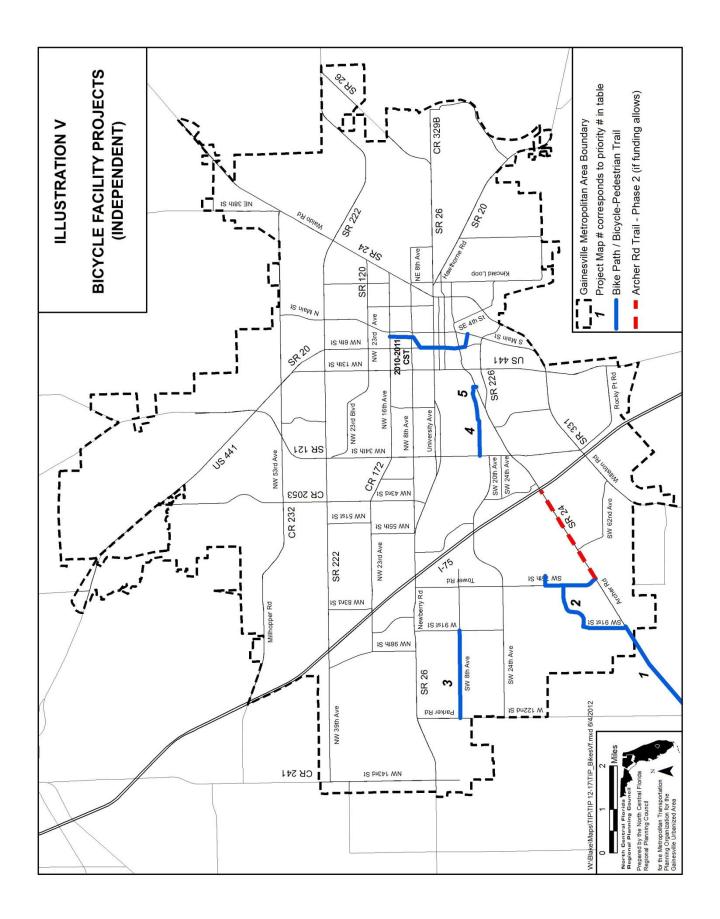
\*\* Excludes Resurfacing/Repaving Projects

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# AIRPORT PROJECTS

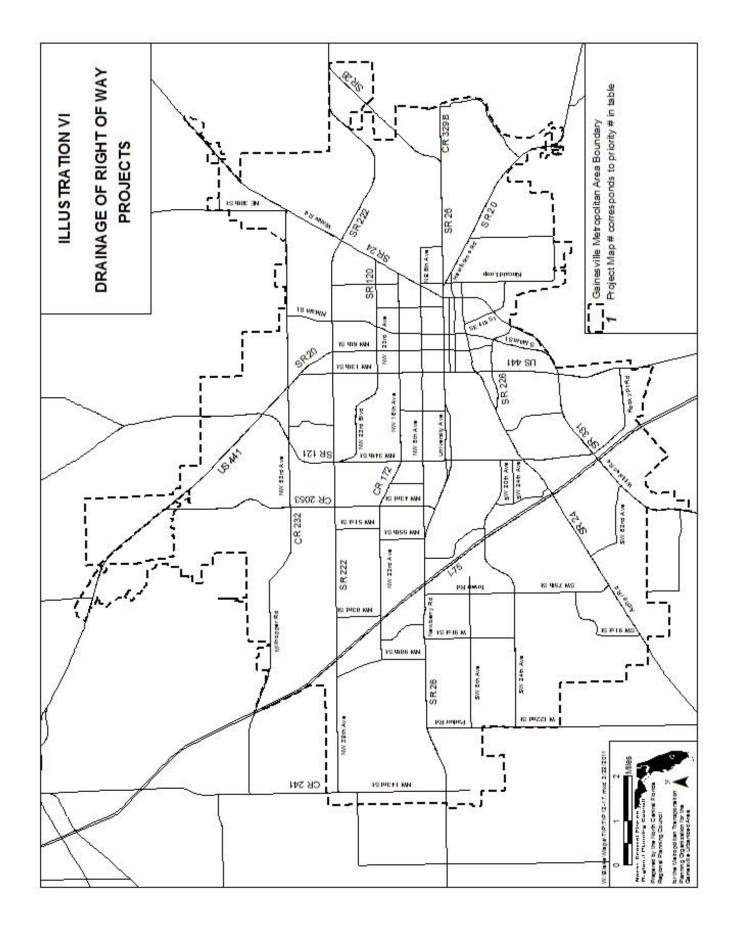
							FISCAL YEAR (FY)	AR (FY)					
	AIRI	ORT PI	AIRPORT PROJECTS			COSTS (\$00	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	PHASE (SEE .	LABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	FY	FY	FY	FY	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE		FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
Aviation Preservation	-1	a	Access road to corporate hangar area							•	501	DDR	YES
(2007)					4/5 CAP 13 CAP							FAA LF	
Aviation Preservation	۲,		Design/Construct Airport Industrial Park	,	20 CAP		54				800	DPTO	YES
(4045186)			Spec Bldg		760 CAP 20 CAP							FAA LF	
Aviation Preservation	1	a	Design/Construct Airport Industrial Park		500 CAP						2,000	DPTO	NO
(4253391)			Spec Bldg		500 CAP	500 CAP						DDR	
Aviation Revenue/Ops	-		Purchase and install photovoltaic panels		1.098 CAP			,			1.200	DPTO	ON
(4272141)	4		for terminal building	ŝ	102 CAP							DDR	24
Airport Transit Improvement (A068473)	Ţ	a	Section 5309 Transportation Hub	4	298 CAP	5	5	a			298	FTA	YES
Aviation Capacity	-	e.	Extend Secondary Runway			7,000 CAP	1	6		,	7,000	GMR	ON
Aviation Preservation	Ţ		General Aviation Terminal		к	500 CAP	8	в			2,000	DDR	NO
(4290361)			Design & Construction			500 CAP 1,000 CAP					A	DPTO LF	
Aviation Preservation (4290331)	Ŧ	a	Parking Lot Auto Parking	ъ.	2	5	108 CAP 108 CAP	p			216	DPTO LF	ON
Aviation Preservation	T	G	Airport Terminal Rehabilitation	r	C.	a.	38 CAP	S.	e.		1,501	DPTO	YES
(4290351)			Phase 3				1,425 CAP 38 CAP					FAA LF	
Aviation Safety	1	s	ARFF Facility		c		30 CAP	5		•	1,200	DPTO	YES
(4290341)			e.				1,140 CAP 30 CAP				K.	FAA LF	
Aviation Revenue/Ops	-	6	Build new airport manintenance facility-		5	11		500 CAP		•	1000	DDR	ON
Aviation Preservation	-		Finase 2 Aimort Road Reconstruction/Renair/Overlay						200 CAP		400	DPTO	NO
(4288291)			, , , , , , , , , , , , , , , , , , ,						200 CAP			LF	
Aviation Preservation	-0		Airport Building Repair/Terminal roof	•	3	'n	3		14 CAP		570	DPTO	YES
(4288311)									542 CAP 14 CAP			FAA LF	
Aviation Preservation	-	6	Airport Taxiway A Drainage/Retention		E		1-1	15	46 CAP	•:	1,828	DPTO	YES
(4288321)									1,736 CAP 46 CAP			FAA LF	
Aviation Preservation	<u></u>	e	Runway 7-25 Reconstruction/Repair/Overlay	r	ĸ		ii		213 CAP		426	DPTO	NO
Aviation Preservation	-	•	Taxiway E Reconstruction/Repair/Overlay						115 CAP		4,600	DPTO	YES
(4288341)									4,370 CAP 115 CAP			FAA LF	
Aviation Revenue/Ops (4288301)	-	×	Airport Fuel Capacity		,	1	8	p			500	DPTO LF	ON
2										NUN		5	
			FEDERA	FEDERAL FUNDING	1,533		2,565		6,648	10,746			
			STAT	STATE FUNDING	1,631	8,500	176	500	838	11,645			
			LOCA	LOCAL FUNDING	533	1,500	176	500	838	3,547			
			TOTA	TOTAL FUNDING	3,697	10,000	2,917	1,000	8,324	25,938			
										t\mike\tip	thrnike\ttip\ttip1116ttip1116newformat\tblair2new.xlsx	ew format/tbla	ir 2new xlsx



# BICYCLE FACILITY PROJECTS (INDEPENDENT)

BICXCI	E FACI	TTV PR	RICVCLE FACTLITY PROJECTS			COSTS (\$00	FISCAL YEAR (FY)	FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TARLE 4)	ABLE 4)			FIND	Γ
					ļ				(	And the second second second			
PROJECT DESCRIPTION (FINANCE NIIMBER)	MAP #	MILE.	TYPE WORK	PRIOR FTINDING	FY 11 12	FY 12, 13	FY 13 14	FY 14 15	FY 15 16	FUTURE	FUDING	CODE Tahle 3	FED
Archer Dood / SD 34	-		Dilra Dath / Tru		777 DCD	1	I		1		1 025	ACCE	VEC
	4			Ĩ.		i.	0)	ŝ,	6		1.00	ACOF.	CTT 1
FIM: CITY OF AFCHET					1196 USB							3E	
TO: SW 91 Street					10 DSB							DH	
(2078374)													
Archer Braid Trail	2	3.5	Bike Path / Trail		1000	150 PE	1,509 CST	1211		•	1,661	SE	YES
FM: Archer Road							2 CST					EB	
TO: Kanapaha Park													
(4290291)		_											
SW 8 Avenue	3	2.0	Bikelane/Sidewalk	,	8	100 PE	1.050 CST	8	8		1.150	SE	YES
												ł	
LIM: 2 W 177 SUCCI													
TO: SW 91 Street													
(4288951)													
UF Campus Greenway	4	1.3	Bike Path / Trail	1	8	250 PE	150 PE	2,310 CST			2,758	SE	YES
FM: SW 34 Street						5 PE	20 PE	23 CST				EB	
TO: Gale Lemerand Drive													
(4288961)													
UF Campus Greenway	5	1.0	Bike Path / Trail			250 PE		8			255	SE	YES
FM: Gale Lemerand Drive						5 PE						EB	
TO: Archer Road		_											
(4301641)													
										MUS			Γ
			FEDER	FEDERAL FUNDING	1,975	760	2,731	2,333		7,799			Γ
			STA	STATE FUNDING	10					10			
			LOC	LOCAL FUNDING					-	0			
				A second second second second		1000			3				Ī
			TOL	TOTAL FUNDING	1,985	760	2,731	2,333	0	7,809			

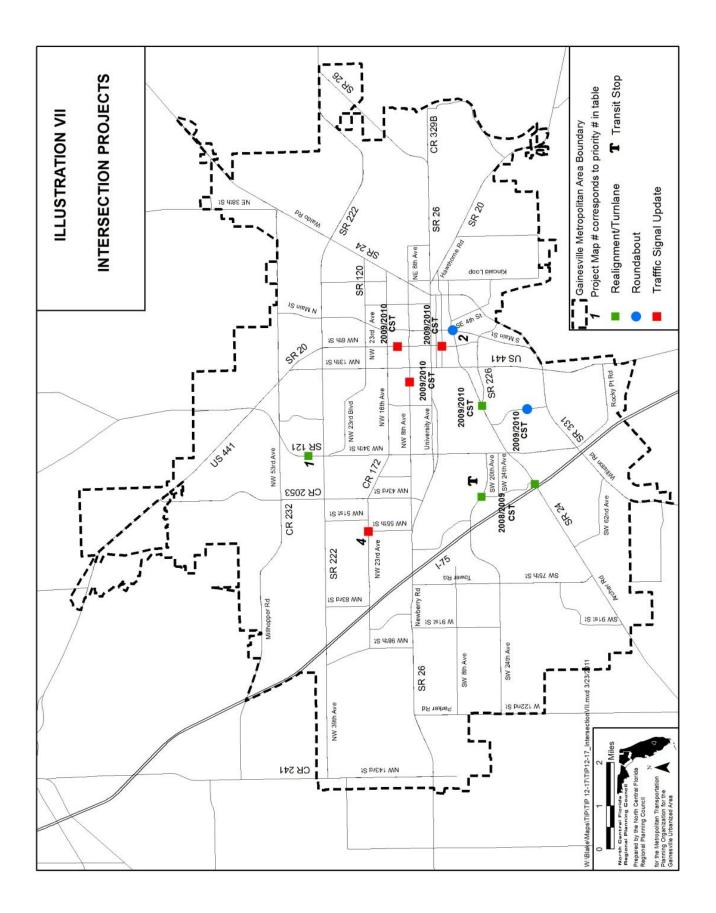
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# DRAINAGE OF RIGHT-OF-WAY PROJECTS

		FED	FUNDS						
	e	_	e 3 FU						
	FUND	CODE	Table 3						
		TOTAL	FUNDING	•					
		FUTURE	FUNDING	ı	SUM	0	0	0	0
( <b>X</b> )	TABLE 4)	FY	15_16	2 <b>9</b> 0					0
FISCAL YEAR (FY)	PHASE (SEE	FY	14_15	•					0
FIE	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	FΥ	13_14	÷					0
	COSTS (\$0(	FY	12_13	5 <b>9</b> .0					0
		FY	11_12	•				0	0
		PRIOR	FUNDING	•		FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING
	<b>VY PROJECTS</b>	TYPE	WORK	×		FEDEI	ST	TOC	TOT
	-OF-W/		MILE						
	RIGHT	MAP	#	Sali					
	DRAINAGE OF RIGHT-OF-WAY PROJECTS	PROJECT DESCRIPTION	(FINANCE NUMBER)	None					

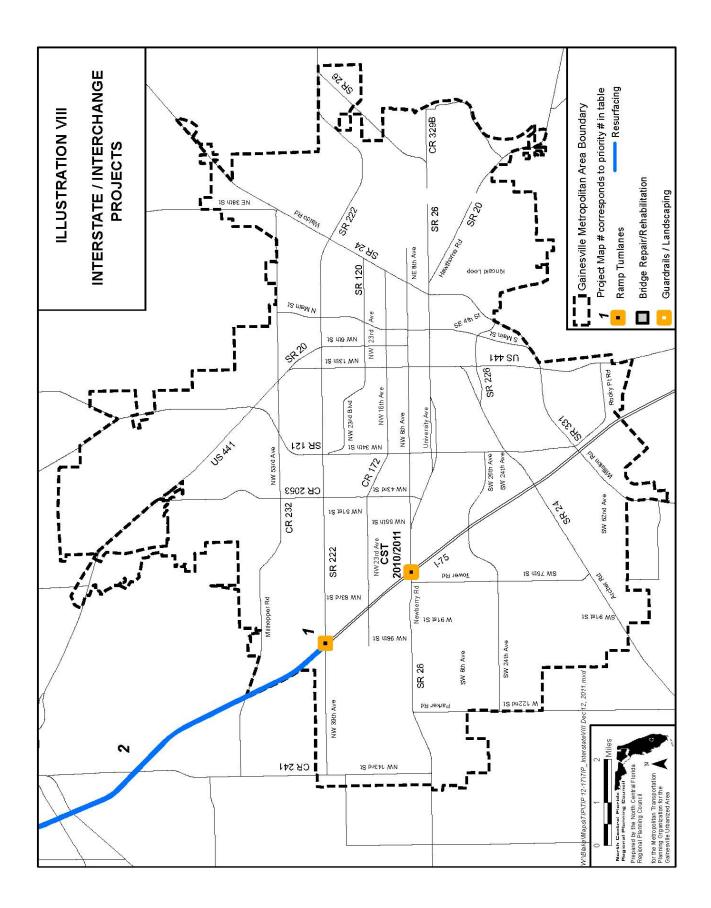
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# INTERSECTION PROJECTS

							FISCAL YEAR (FY)	EAR (FY)					
LNI	TERSEC	<b>I NOIT</b>	INTERSECTION PROJECTS			COSTS (\$0)	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	PHASE (SEE	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	FY	FY	FY	FY	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
			REAL	REALIGNMENT / ROUNDABOUT / TURN BAY / LANE	OUNDABOUT	/ TURN BAY	(LANE						
NW 34 Street / SR 121	1	0.2	Construct turnlanes		35 PE	35 PE	1943	<b>(11</b> )	ł		287	DDR	YES
AT: YMCA Entrance					10 PE	1 CST						ЪШ	
(4272031)						206 CST						SA	
S Main Street	2	ł.	Construct roundabout			X			1,200 CST		1,200	LF	NO
AT: Depot Avenue													
				TRAFI	TRAFFIC SIGNALIZATION	ATION							
D2- Alachua County	Э		Traffic control devices/system	a	307 OPS	308 OPS	318 OPS	327 OPS	337 OPS		1,597	DDR	ON
TL Maintenance													
AT: Countywide													
(4135171)													
NW 23 Avenue	4		Traffic signal replacement		55 CST	X			8		55	LF	NO
AT: NW 55 Street	2											11.000	The ACTION OF A LEWIS CONTRACT OF A
Traffic Management System	S		Install coordinated traffic management	13,711	4,489 CST	i.			1		18,200	LF /	NO
AT: Countywide			system					6				TRIP	
										SUM			
			FEDERA	FEDERAL FUNDING		206				206			
			STAT	STATE FUNDING	352	344	318	327	337	1,678			
			LOCA	LOCAL FUNDING	4,544				1,200	5,744			
			TOTA	TOTAL FUNDING	4,896	550	318	327	1,537	7,628			
										thmike	thmike/tip/tip1116/tip1116new.formattblintnew.xlsx	Snewformattbl	intnew.xlsx

tvnikevtip tip 11 to tip 11



	100000	Ŧ		352		-55					
FUND	CODE	Table 3 F		IMAC	DIH	HIC		100	DIH		
	TOTAL	FUNDING		919		1,125			23,212		
	FUTURE	FUNDING		ı.		1			•		NUN
TABLE 4)	FY	15_16		1000		9		000000000000000000000000000000000000000	57 CST		
FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	FY	14_15		•		1		2.44 15 FEC103 - 41 10 40 10 10 10 10 10 10 10 10 10 10 10 10 10	22,714 CST		
FISCAL YEAR (FY) 0) / PROJECT PHASE (	FY	13_14		1000		5 PE					
COSTS (\$00	FY	12_13	NGE	894 CST	25 CST	1,000 PE 15 PE		01010000	350 PE		
	FY	11_12	INTERCHANGE	E.		100 PE 5 PE	INTEDCTATE		90 PE 1 PE		
	PRIOR	FUNDING		•		1			1		
INTERSTATE / INTERCHANGE PROJECTS	TYPE	WORK		0.7 Resurfacing	10	Interchnage Improvement		20 21 21	9.8 Resurfacing		
CHANC		MILE		0.7		a -		1000000	9.8		
/INTER	MAP	#		Ĩ		-		2	2		
INTERSTATE	PROJECT DESCRIPTION	(FINANCE NUMBER)		I-75 Ramp Access	FM: NW 39th Avenue [SR 222] TO: End of roadway (4269821)	I-75 Interchange AT: NW 39th Avenue [SR 222] (4269821)		and and an an another	Interstate 75 FM: NW 39th Avenue [SR 222]	TO: North of US 441 [SR25] (4288031)	

FUNDS

YES

FED

YES

YES

INTERSTATE / INTERCHANGE PROJECTS

**TABLE 9** 

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25,205

57

22,714

2,244 40

190 6

FEDERAL FUNDING STATE FUNDING LOCAL FUNDING TOTAL FUNDING

0 25,256

57

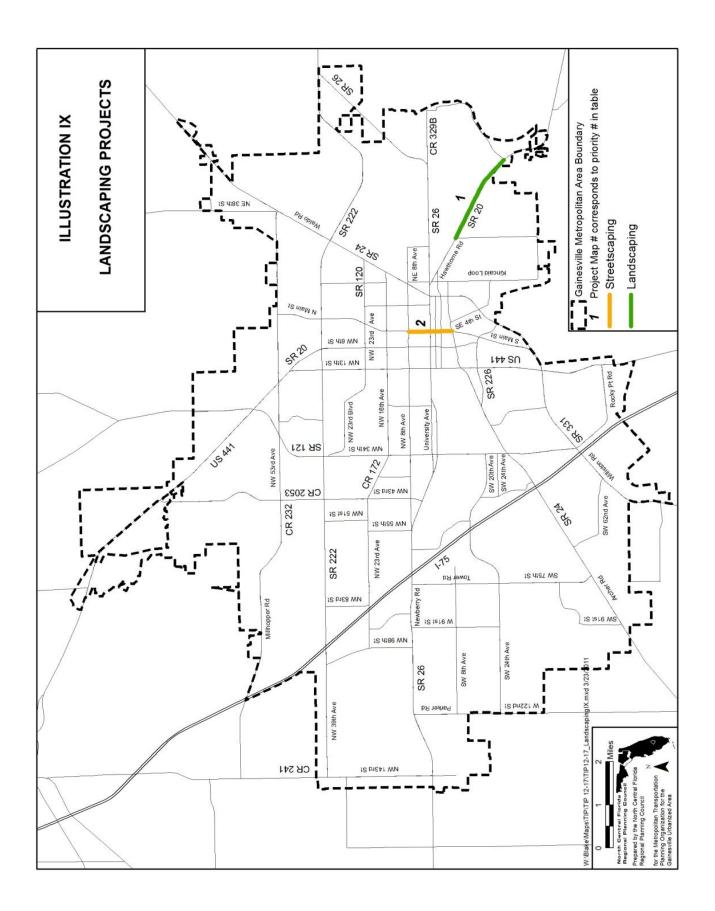
22,714

ŝ

2,284

196

51



# LANDSCAPING PROJECTS

							FISCAL YEAR (FY)	EAR (FY)					Γ
LAND	SCAPIN	LANDSCAPING PROJECTS	JECTS			COSTS (\$6	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	T PHASE (SEE	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	FY	FY	FΥ	ΕΛ	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	12_13	$13_{-}14$	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
Hawthorne Road/SR 24	1	2.1	Landscaping	•	1 PE	-			•	r	376	DIH	NO
FM: SE 27 Street			1000 C		375 CST							DDR	
TO: SE 55 Boulevard													
[4287541]													
Main Street	2	1.0	Streetscape		14	1000	a.		1,100 PE		1,100	LF	NO
FM: Depot Avenue													
TO: N 8 Avenue													
										MUS			
			FEDERA	FEDERAL FUNDING						0			
			STAT	STATE FUNDING	376					376			
			LOCA	LOCAL FUNDING					1,100	1,100			
			TOTA	TOTAL FUNDING	376	0	0	0	1,100	1,476			
LAP- Local Area Program construction	u									t/mike	tymike\tip1116\tip1116 tip1116 newformat\tbllskap.xlsx	6newformat/t	ollskap, xlsx

LAP- Local Area Program

NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

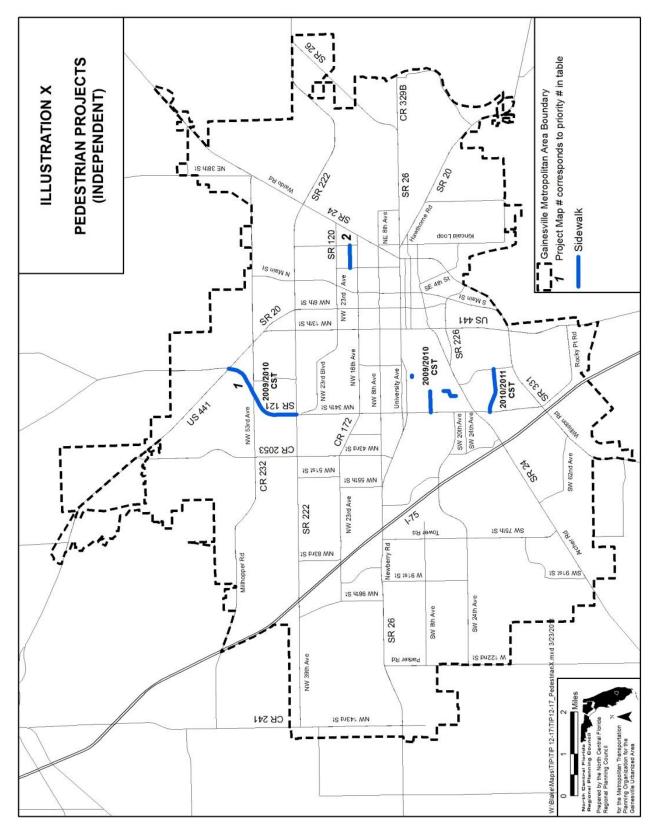
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# MITPO PLANNING / ADMINISTRATION ACTIVITY

							FISCAL YEAR (FY)	EAR (FY)					
MTPO PLA	NING	(ADMI)	MTPO PLANNING / ADMINISTRATION ACTIVITY			COSTS (\$00	0) / PROJECT	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	FY	FY	FY	FΥ	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	$12_{-}13$	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
Gainesville UPWP / PL	e		Transportation Planning	r,	493 PLN	3	ı,	r,	8	n.	493	PL	YES
FY 2010/2011 - 2011/2012													
Gainesville MTPO	3		Transportation Planning	2		5	2	5	8		×.	PL	YES
L.R.TP Undate													
()													
Gainesville UPWP / PL		8	Transportation Planning			498 PLN	503 PLN			•	1,001	ΡL	YES
FY 2012/2013 - 2013/2014											*		
(4221862)													
Gainesville MPO		100	Transportation Planning	,	5		a	508 PLN	508 PLN		1,016	PL	YES
FY 2014/2015 - 2015/2016													
(4221863)													
										NUS			
			FEDERA	FEDERAL FUNDING	493	498	503	508	508	2510			
			STAT	STATE FUNDING						0			
			LOCA	LOCAL FUNDING						0			
			TOTA	TOTAL FUNDING	493	498	503	508	508	2,510			
										N. N. M. W.	A the second second second second	e 1000 e	

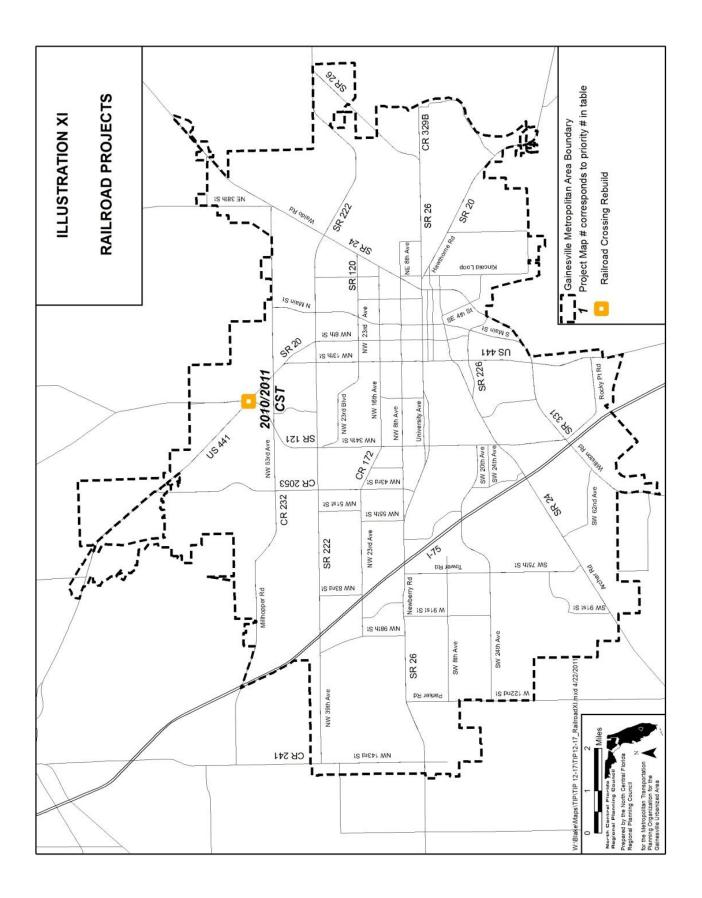
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# PEDESTRIAN PROJECTS (INDEPENDENT)

							FISCAL YEAR (FY)	AR (FY)					
PED	PEDESTRIAN PROJECTS	N PROJ	JECTS			COSTS (\$0)	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	PHASE (SEE	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	FY	FY	FY	FY	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
					NON-SCHOOL	OL							
NW 34 Street	T	0.3	Construct 5-foot	•	2 PE	10 PE	2 CST	•	•		736	ЫH	NO
FM: Northside Park			sidewalk		75 PE		647 CST					DS	
10. 03 441 (4247671)													
	2				SCHOOL								
NE 19 Place	2	0.5	Construct sidewalk	•	6 PE	49 CST		3	1		425	SL	YES
FM: NE 9 Street			with Safe Route to		60 PE	21 CST						SR2E	
TO: NE 15 Street			School funding			289 CST						SR2S	
(4273271)		¢,											
										SUM			
			FEDER	FEDERAL FUNDING	66	359				425			
			STA	STATE FUNDING	77	10	649			736			
			LOCA	LOCAL FUNDING						0			
			TOT	TOTAL FUNDING	143	369	649	0	0	1,161			
18										t/mik	thmike tip tip 1116 tip 1116 new format/tb lped. xlsx	16newformat	tblped.xlsx

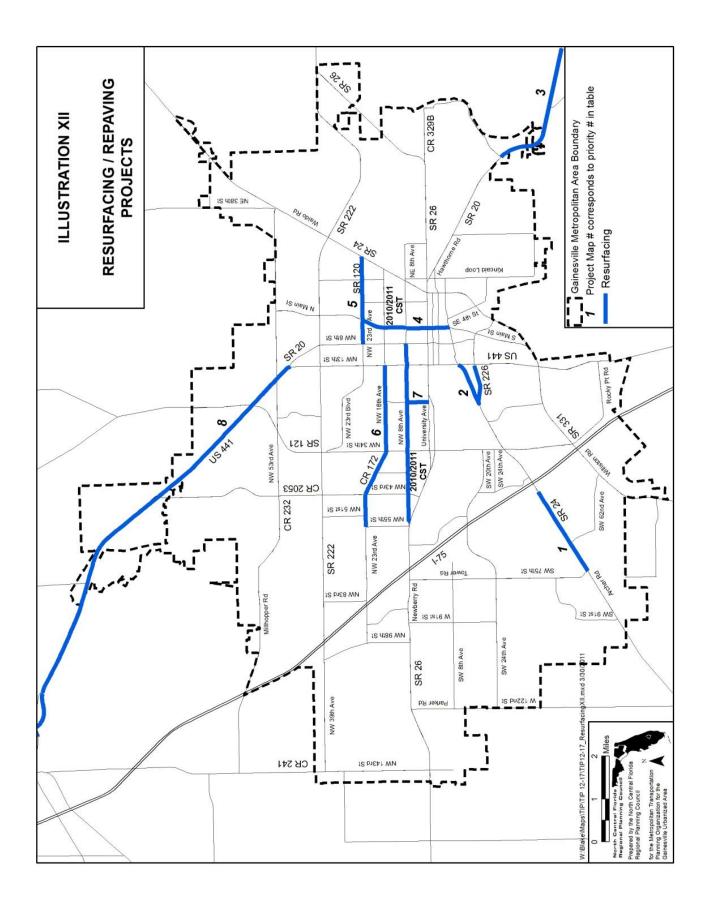
43



# RAILROAD PROJECTS

		FED	FUNDS	ж					
	FUND	CODE	Table 3 FUNDS	an.					
		TOTAL	FUNDING	•					
		FUTURE	FUNDING FUNDING	л.	SUM	0	0	0	0
	TABLE 4)	Łλ	15_16	-					0
LAR (FY)	PHASE (SEE	FY	14_15						0
FISCAL YEAR (FY)	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	ΥΥ	13_14	•					0
	COSTS (\$00	FΥ	12_13	•					0
		FY	11_12						0
		PRIOR	FUNDING			FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING
	STS	TYPE	WORK	×		FEDER	STA'	TOC	TOT
	PROJEC		MILE						
	RAILROAD PROJECTS	MAP	#	2 <b>1</b> 0					
	RAI	PROJECT DESCRIPTION	(FINANCE NUMBER)	а <b>г</b>					

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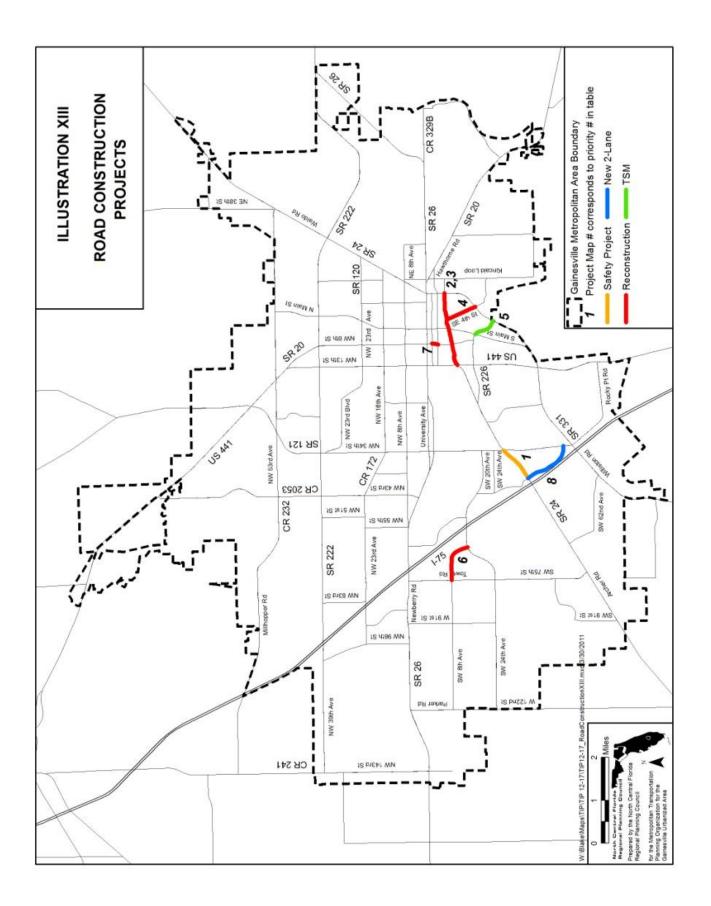


# RESURFACING / REPAVING PROJECTS

							FISCAL YEAR (FY)	EAR (FY)					
RESURF	ACING	/ REPA	RESURFACING / REPAVING PROJECTS			COSTS (\$0)	00) / PROJECI	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP	_	TYPE	PRIOR	ΥΥ	FY	FY	FY	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	12_13	13_14	14_15	15 16	FUNDING	FUNDING	Table 3	FUNDS
Archer Road / SR 24 FM: SW 75 Shreet TO: SW 43 Shreet (2076693)	1	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	105.2	10 CST 20 CST 2,151 CST 32 CST 0.2 PE	96 CST	99 CST	c	r	14. 1	2,513.4	DIH DDR SL LF DIH	YES
Archer Road / SW 16 Avenue FM: SW 16 Avenue/Archer Road TO: SW 13 Street	2	2.0	Mill & resurfacing; intersection & median modifications; add bikelanes	600	6,590 CST		3	L,		2000 2000	7,190	LF	NO
Hawthome Road / SR 20 FM: SE 55 Boulevard TO: County Road 325 (4244731)	3	5.4	Resurfacing [no change to existing bike/pedestrian facilities]	151	28 CST 103 CST 2,666 CST	123 CST	138 CST		ï	•	3,209	DS DIH SU	YES
Main Street / SR 329 FM: Depot Avenue TO: NW 8 Avenue (2077851)	4	1.0	Resurface as a 3-lane facility with one northbound lane, one southbound lane, a center turmlane with raised medians, parallel parking, bus bays, and instreet bike lanes	16,160.2	0.2 CST		X	ĸ	·	¢	16,160.4	DIH	ON
N 23 Avenue / SR 120 FM: NW 13 Street / US 441 TO: Waldo Road / SR 24 (2077002)	5	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	2,479	81 CST	43 CST		u.	Ť	0	2,603	ЫН	ON
NW 16 Avenue FM: NW 55 Street TO: NW 13 Street	6	3.8	Pavement management/resurfacing	÷	6,500 CST		4 1	L.	2	÷.	6,500	LF	NO
NW 22 Street FM: University Avenue / SR 26 TO: NW 8 Avenue	7	0.5	Pavement management/ resurfacing	,	1,000 CST		1		ï	•	1,000	LF	NO
US 441 / SR 25 FM: NW 6 Street TO: CR 2054 RR Overpass (4286901)	8	10.7	Resurfacing [no change to existing bike/pedestrian facilities]	i.	10 PE 295 PE		195 CST 37 PE	201 CST 1,895 CST	528 CST	1	3,161	DIH DDR DS	ON
										NUS			
			FEDERA	FEDERAL FUNDING	4,817					4,817			
			STAT	STATE FUNDING	547	262	469	2,096	528	3,902.4			
			LOCA	LOCAL FUNDING	14,122					14,122			1
	to a state of the	and service and s		TOTAL FUNDING	19,486	262	469	2,096	528	22,841			
This table does not include County as halt reinvenation (restructing of emulsifying age	mpalt rem	tron ation	(recording of empleitions agent on scopalt) projects	iante						thread	the back in the 111 Ation 111 Anometry in the former the back when	1 La art Franch	the land? when

This table does not include County asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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# ROAD CONSTRUCTION PROJECTS

							FISCAL	FISCAL YEAR (FY)					
ROAI	CONS <sup>1</sup>	TRUCT.	ROAD CONSTRUCTION PROJECTS			COSTS (\$1	00) / PROJEC	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	FY	FY	FY	Łλ	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
Archer Road/ SR 24 FM: SW 40 Boulevard TO: SW 34 Street / SR 121 (2078378)	I	1.0	Safety Project	841	72 CST		т	<b>N</b>	•	•	913	НI	YES
Depot Avenue FM: US 441 TC: Williston Road Section 1 Section 2	2	1.7 0.2 0.7	Reconstruction of 2-lanes with turnlanes & medians: High Priority Project #2232 Mill & resurface [US 441 to to SW 11 St] Deconstruction w romidation(s @ SW 11 St)	2,141	3,805 CST 3,805 CST	i		1			9,751	CIGP LFP	YES
Section 3 Section 4 Section 4 (4260441)		0.4 0.4 0.4	A reconstruction w/ roundarouts @ 5W 11.51 & SW 6 St [SW 11 St to Main St] Reconstruction w/ roundabout @ 5E 4 St [Main St to SE 600 Blk] Reconstruction [600 Blk to Williston Rd]										
Depot Avenue FM: US 441 TO: Williston Road (4205373)	3	1.7	Acquire right-of-way with remaining SAFETEA-LU funding		25 ROW 1,525 ROW		102				1,550	EB HPP	YES
SE 4 Street FM: Williston Road / SR 331 TO: SE 7 Avenue	4	0.1	2-Lane Reconstruction	1,049	250 ROW	250 ROW	800 CST		5	÷	2,349	LF	ON
SE 16 Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082)	cv	0.6	Transportation system management (TSM) capacity enhancements	305	250 PE	250 PE	×	Del	i.	3,090	3,895	SA	YES
SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue	و	0.6	SW 8 Avenue/SW 61 Street Connector; roadway reconstruction and intersection modifications	270	7,000 CST	7,400 CST	ł	2	-	•	14,670	LF/CDA	ON
SW 6 Sfreet FM: SW 4 Avenue TO: SW 2 Avenue	7	0.2	Reconstruction			1,500 CST		·	ï	Ĩ	1,500	LF	NO
SW 40 Boulevard FM: Archer Road / SR 24 TO: SW 34 Street/ SR 121	ø	1.0	2-lane construction	100			3 <b>1</b> 5	1,000 CST			1,000	LF	ON
						ALCOLOGICAL STREET, ST				SUM			
			FEDERA	FEDERAL FUNDING	275	250				525			
			STAT	STATE FUNDING	3,877		000			3,877			
			LUCE	TOTAL FUNDING	000,21	0.004.0	000	1,000	c	000,02			T
			101	TOTAL FUNDING	10,/32	9,400	800	T'nnn	•	2 /,932 t/mike/ti	tymikektipktip1116/tip1116newformat/tblcst2new.xlsx	wformat/tblcs	t2new.xlsx

# ROAD MAINTENANCE PROJECTS

							FISCAL YEAR (FY)	EAR (FY)					
RO	AD MAL	NTENA	ROAD MAINTENANCE PROJECTS			COSTS (\$0)	0) / PROJECT	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	TABLE 4)			FUND	
PROJECT DESCRIPTION	MAP		TYPE	PRIOR	Ъ	FY	FY	FY	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
				H	DNITHDIJ								
Lighting		A	Lighting agreements	1	TNM 788	587 MNT	708 MNT	729 MNT	765 MNT	•	3,556	DDR	NO
Alachua County (4144031)													
				OTHER	OTHER MAINTENANCE	CE							
Routine Maintenance	-	Â	Routine maintenance		3,000 MNT	3,000 MNT	3,000 MNT	3,000 MNT	÷		12,000	D	NO
Alachua County -2143011													
Routine Maintenance	10	1	Routine maintenance		400 MNT	400 MNT	400 MNT	400 MNT			1,600	D	NO
Alachua County (2149384)													
										NUS			
			FEDERA	FEDERAL FUNDING						0			
			STAT	STATE FUNDING	4,067	4,087	4,108	4,129	765	17,156			
			LOCA	LOCAL FUNDING						0			
			TOTA	TOTAL FUNDING	4,067	4,087	4,108	4,129	765	17,156			
										10 C 10 10 C		120.000 600	145 10

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# TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

		FED	FUNDS		YES			YES		YES							Handlachtin thin 111 614 in 111 61 ann famacht hh hat of a cars relevant
	FUND	CODE	Table 3		DPTO	DU	LF	FTA	LF	FTA							1. Att
		TOTAL	FUNDING FUNDING		720			539		425							W. AND ALL ALL AND
		FUTURE	FUNDING		•			÷		•		SUM	1,436	70	178	720	
	ABLE 4)	FY	15_16	łG.	14 PLN	116 PLN	14 PLN	•		×			116	14	14	144	
.R (FY)	HASE (SEE T	FY	14_15	DIES FUNDIN	14 PLN	116 PLN	14 PLN			·			116	14	14	144	
FISCAL YEAR (FY)	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	FY	13_14	ANNING STU	14 PLN	116 PLN	14 PLN	18		1			116	14	14	144	
	COSTS (\$000)	FY	12_13	II (MTPO) PL	14 PLN	116 PLN	14 PLN			×			116	14	14	144	
		FY	11_12	RGANIZATIC	14 PLN	116 PLN	14 PLN	431 PLN	108 PLN	425 PLN			972	14	122	144	
		PRIOR	FUNDING	V PLANNING O	٠								FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	PUNDING	
HT-	REGIONAL TRANSIT SYSTEM PROJECTS	TYPE	WORK	METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING	PTO Planning Funds	202		RTS Rapid Transit Study		BRT Alternatives Analysis Study	from Santa Fe College area to Gainesville Regional Airport		FEDERAI	STATI	TOCAL	PLANNING SUBTOTAL FUNDING	
TRANSIT-	ANSIT S		MILE					•									
	NAL TR	MAP	#					ä		1							
	REGIO	PROJECT DESCRIPTION	(FINANCE NUMBER)		Transit Planning Studies	(Section 5303)	(4117623)	Fixed Route System Capital	5309 HighPriority Project #213 (4068475)	Transit Planning Studies	(Section 5339) (4285914)						

# TABLE 17 (continued)

# TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

			TD A NSIT	SIT				FISCAL VEAD (EV)	AD GV					Γ
	and and and		a manual a				1000 DE000							
	REGION	VAL TR	TISNA	REGIONAL TRANSIT SYSTEM PROJECTS			COSTS (\$00	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)	PHASE (SEE	(ABLE 4)			FUND	
PROJECT DESCRIPTION	IPTION	MAP		TYPE	PRIOR	FY	FY	FY	FY	FY	FUTURE	TOTAL	CODE	FED
(FINANCE NUMBER)	BER)	#	MILE	WORK	FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
				REGIONAL	REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING	STEM (RTS) C	INDA TATIAN	DING						
Fixed Route System Capital	Capital			Employee training. GHI/ fare boxes, passenger	•	815 CAP	215 CAP	215 CAP	200 CAP	200 CAP		2,057	FTA	YES
Section 5307 (4083541)				information system		204 CAP	54 CAP	54 CAP	50 CAP	50 CAP			LF	
Fixed Route System Capital	Capital	ä	•	Small Transit Incentive Cities Allocation		1,526 CAP	763 CAP	763 CAP	763 CAP	763 CAP		5,724	FTA	YES
Section 5307 (4243901)						382 CAP	191 CAP	191 CAP	191 CAP	191 CAP			LF	
RTS Bus Replacement	ment	ä	•	Purchase transit vehicles/equipment with Earmark	•	750 CAP	•			•		750	FTA	YES
Section 5307 Earmark (4284351)	mark			funding										
Fixed Route System Capital	Capital	a.	an	Clean Fuels Grant/Bus & Bus facilities Program-	i	3,000 CAP		÷		•	•	3,750	FTA	YES
Section 5308/Section 5309 (4320341)	n 5309			Procure HE Biodeisel buses and electrid cooling system conversions for existing Biodeisel buses		750 CAP						2	LF	
Fixed Route System Capital	Capital		100	Discretionary grants- purchase transit vehicles	•	9,405 CAP	4,773 CAP	5,059 CAP	7,830 CAP	8,072 CAP		43,924	FTA	YES
Section 5309 (4068471)	5			and related equipment		2,351 CAP	1,193 CAP	1,265 CAP	1,958 CAP	2,018 CAP			LF	
Fixed Route System Capital	Capital	ű.	•	Discretionary grants- purchase transit coaches,		2,000 CAP	1,323 CAP	1,639 CAP	2,000 CAP	3,389 CAP	,	12,939	FTA	YES
Section 5309 (4117581)				neighborhood transfer center		500 CAP	331 CAP	410 CAP	500 CAP	847 CAP			LF	
Fixed Route System Capital	Capital	i.		RTS purchase transit vehicles with HR 1105 High		475 CAP			r.			594	FTA	YES
HR1105 5309 (4267571)	•			Priority Project funding		119 CAP							LF	
Fixed Route System Capital	Capital	a.	a	RTS purchase buses		750 CAP				31	•	938	FTA	YES
E2010-BUSP-057 Earmark 5309 (4286431)	nark 5309					188 CAP							LF	
Fixed Route System Capital	Capital		8	RTS Phase 1 and 2 of 4 M aintenance Facility	4,301	19,667 CAP			×	a.	37,163	66,047	FTA	YES
Section 5309 (4299271)	5			and 42 farebox replacements		4,916 CAP							LF	
											SUM			
				FEDERA	FEDERAL FUNDING	46,053	9,569	10,171	13,370	15,087	94,250			
				STAT	STATE FUNDING						0			
				LOCA	LOCAL FUNDING	11,352	2,394	2,545	3,344	3,834	23,469			
				CAPITAL SUBTOTAL FUNDING	AL FUNDING	57,405	11,963	12,716	16,714	18,921	117,719			
											11 11 11 11 11 11 11 11 11 11 11 11 11			

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# TABLE 17 (continued)

# TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

RECONSTITIONAL TRANSTITYTENTER         CONSTITUENT         Constand         Constituent         Consti			TRANSIT-	- TISN				FISCAL YEAR (FY)	IAR (FY)					
MM         FURE	REGIC	IT TH	TISNES	SYSTEM PROJECTS			COSTS (\$00	0) / PROJECT	PHASE (SEE 1	(ABLE 4)			FUND	
j         μць	PROJECT DESCRIPTION	MAP	and the second se	TYPE	PRIOR	FY	FY	FΥ	FY	FY	FUTURE	TOTAL	CODE	FED
Image: Colspan="6">COMMETER FIRAMEDICALING ASSISTANCE           Image: colspan="6">COMMETER TRANSFORMATION ASSISTANCE           RECONTINE ATTRANSFORMATION ASSISTANCE           RECONTINE ATTRANSFORMATION ASSISTANCE           A colspan="6">Colspan="6">Colspan="6"         Colspan="6"         Colspan="6"           A colspan="6">Colspan="6"         1,000 CNS	(FINANCE NUMBER)	#	MILE		FUNDING	11_12	12_13	13_14	14_15	15_16	FUNDING	FUNDING	Table 3	FUNDS
1       1				COMI	MUTER TRAN	SPORTATION	ASSISTANCE							
Image: Construction in the construction of the constructin of the construction of the construction of the const	•	i.		1	·			A			r	-	100	e
1         0         0         100				REGIONA	<b>VL TRANSIT S</b>	YSTEM OPER	ATING FUND	ING						
Image: function of the section of the sectin of the section of the secti	Fixed Route System Operating	•		Operating assistance- vans (5), support vehicles	•	1,800 OPS		1,800 OPS	1,800		•	18,000	FTA	YES
i         Bit b	Section 5307 (2155461)			(supervisors), associated capital maintenance, lift-equiped paratransit vans (5)			1,800	1,800	1,800				LF	
Image:         Image:<	Fixed Route System Operating	11-1		FDOT Block Grant- oprating capital	,				1,279		-	15,877	DDR	NO
$\cdot$	(4117571)						277 1,592		332 1,611				DPTO LF	5
	Fixed Route System Operating	8	•	RTS Route 46 & Trolley Conversion				÷			•	328	DPTO	NO
	(4303281)												LF	
iIIIIIIIIIIIIIii	Fixed Route System Operating		•	RTS Route 28 operations	÷			÷			÷	254	DPTO	NO
$ \left  \begin{array}{cccccccccccccccccccccccccccccccccccc$	(4303291)										4		LF	
	Fixed Route System Operating (4303301)	·		RTS Route 62 operations	•	1.000		3	a.	1	•	422	DPTO LF	NO
	Service Development (4254461)	i.	91	Transit service demonstration- RTS Route 25	,			1			Ŧ	150	DPTO LF	NO
	Service Development (4276811)	8	•	Transit service demonstration- Bus Stop Amenities	C		Ŧ		,		÷.	150	DPTO LF	ON
(1)         (2) <td>Transportation Statistics (4285912)</td> <td></td> <td>•</td> <td>RTS Alternatives Analysis for Bus Rapid Transit</td> <td>e.</td> <td></td> <td>254</td> <td></td> <td></td> <td>e e</td> <td>•</td> <td>125</td> <td>DPTO</td> <td>ON</td>	Transportation Statistics (4285912)		•	RTS Alternatives Analysis for Bus Rapid Transit	e.		254			e e	•	125	DPTO	ON
1,800         1,800         1,800         1,800         1,800         1,800         1,800         1,800         1,800         1,800         1,607         1,617         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,647         1,641         1,703         1,641         1,703         1,541         2,292         1,661         1,540         2,292         1,661         1,561         1,561         1,561         1,546         1,562         1,562         1,562         1,562         1,562         1,562         1,562         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563         1,563											SUM			
2,278         1,593         1,596         1,611         1,647         1,647           3,935         3,392         3,396         3,411         3,447         3,447           8,013         6,785         6,792         6,822         6,894         5,84           8,013         6,785         12,087         15,286         17,003         5,894         5,341           48,825         11,485         12,087         15,286         17,003         5,344         5,344         5,344           2,292         1,607         1,610         1,625         1,661         5,346         5,394         5,344         5,354         5,355         5,355         5,355         5,355         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555         5,555				FEDERA	AL FUNDING	1,800	1,800	1,800	1,800	1,800	000'6			
3,935         3,392         3,396         3,411         3,47         47           8,013         6,785         6,792         6,822         6,894         5           8,013         11,485         12,087         15,286         17,003         5           48,825         11,485         12,087         15,286         17,003         5           2,292         1,607         1,610         1,625         1,661         5           15,409         5,800         5,955         6,769         7,295         5           66,526         18,892         19,652         23,680         26,959         5				STA1	TE FUNDING	2,278	1,593	1,596	1,611	1,647	8,725			
8,013         6,785         6,792         6,822         6,894         6           48,825         11,485         12,087         15,286         17,003         1           2,392         1,607         1,610         1,625         1,661         1         1           15,409         5,800         5,955         6,769         7,295         1         66,26         18,892         19,652         23,680         25,959				LOCA	AL FUNDING	3,935	3,392	3,396	3,411	3,447	17,581			
48,825         11,485         12,087         15,286         17,003         17,003           2,292         1,607         1,610         1,625         1,661         1,661           15,409         5,800         5,955         6,769         7,295         1,661           6,526         18,892         19,652         23,680         25,959         1				OPERATING SUBTOTA	AL FUNDING	8,013	6,785	6,792	6,822	6,894	35,306			
2,292         1,607         1,610         1,625         1,661           15,409         5,800         5,955         6,769         7,295           66,526         18,892         19,652         23,680         25,959				FEDERA	AL FUNDING	48,825	11,485	12,087	15,286	17,003	104,686			
15,409         5,800         5,955         6,769         7,295           66,526         18,892         19,652         23,680         25,959				STA1	TE FUNDING	2,292	1,607	1,610	1,625	1,661	8,795			
66,526         18,892         19,652         23,680         25,959				LOCA	AL FUNDING	15,409	5,800	5,955	6,769	7,295	41,228			
				TOTA	AL FUNDING	66,526	18,892	19,652	23,680	25,959	154,709			

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DTAL CODE FED NDING Table 3 FUNDS	.929 LF NO TDDR TDTF	LF TTUT DU LF LF	LF TIDDR TDDTF TDTF TDTF TDTF TDT TDT TDT TDT	LF TDDR TDTF DU LF LF TDT TDT	LF TIDRR TTDTF DU LF LF LF TDTF	LF TDDR TDTF TDTF TDTF TDTF TDTF
FUTURE TOTAL FUNDING FUNDING	. 2.929	. 2,929 . 65 . 65 . 1,526	<ul> <li>2,929</li> <li>2,929</li> <li>65</li> <li>1,526</li> <li>1,152</li> <li>1,152</li> </ul>		M M 1.391	331
FY 15_16	PS 60 OPS PS 40 OPS PS 496 OPS -	60 406 496 -	60 40 - - - 295 295	60 400 - - - - 295 295 295 295	60 400 - - - 295 295 295 295	60 406 - - - - 295 295 295 295 295 295
FY 14_15	40 496 -	40640	496 496 - - - 281 281	496 496 	496 496 	496 496 
13_1 13_1 0PS 60 0PS 40 0PS 40		49/ - - 267 267				
12_13 58 40	OPS 479 0	479 - - 254 254	479  - 254 254 	OPS         479         0           CAP         -         -           OPS         254         0           OPS         254         0           DPVANTAGED P         -         -           PLN         24         P	IDS         479         0           AP         -         -           AP         -         -           PS         254         0           PS         254         0           VANTAGED PLN         -         -           LN         24         PLN           254         -         -	PS         479         0           AP         -         -           PS         254         0           ANTAGED P         -         -           ANTAGED P         -         -           ANTAGED P         -         -           ANTAGED P         -         -
FY 11_12 RANSPOR 56 40		.050 10	8,756 32.	467 01 52 CA 13 CA 13 CA 242 01 242 01 242 01 242 01 242 11 24 PL	467 01 52 CA 13 CA 13 CA 13 CA 242 01 242 01 242 01 242 01 24 PL 24 PL	467 01 52 CA 13 CA 13 CA 242 01 242 01 242 01 242 01 242 01 24 PL 24 PL 24 PL 24 PL
FRIOR FUNDING MV TI -				467 OPS     479 OPS     497       -     -     -     -       -     -     -     -       -     -     -     -       13 CAP     13 CAP     -     -       13 CAP     242 OPS     254 OPS     267       -     -     -     242 OPS     267       MIPO TRANSPORTATION DISADVANTAGED PLANNING     -     -       MIPO TRANSPORTATION DISADVANTAGED PLANNING     -     -	PO TRANSPORTAT	
TYPE WORK TD Commission grant funding for provision of trips	TD Commission grant- Voluntary Dollar	TD Commission grant- Voluntary Dollar Purchase paratransit vehicle Rural Transit Functing				
MILE .	1					
MAP #	•	· 20 ·	· · · · ·			
PROJECT DESCRIPTION (FINANCE NUMBER) Transportation Disadwantaged Grant Of 2012 0001	(21/40/1) fransportation Disadvantaged Grant	(2174021) Transportation Disadvantaged Grant Capital New Freedom- Section 5317 (4318021) Operating/Administration Assistance- Section 5311	Transportation Disadvantaged Grant Grant Capital New Freedom- Section 5317 (4318621) Operating/Administration Assistance - Section 5311 (423121) Operating/Administration Assistance - Section 5311 (4272501)	Transportation Disadvantaged Grant Capital New Freedom- Section 5317 (4318621) Operating/Administration Assistance - Section 5311 (4273121) Operating/Administration Assistance - Section 5311 (4272501) Planning Assistance Planning Assistance (2174892)	(2174892) Transportation Disadvantaged Grant Capital New Freedom- Section 5317 (4318621) Operating/Administration Assistance - Section 5311 (4272501) (4272501) Planning Assistance Planning Assistance (2174892)	Tansportation Disadvantaged Grant Capital New Freedom- Section 3317 (4318221) Operating/Administration Assistance- Section 5311 (4272501) Planning Assistance (2174892)

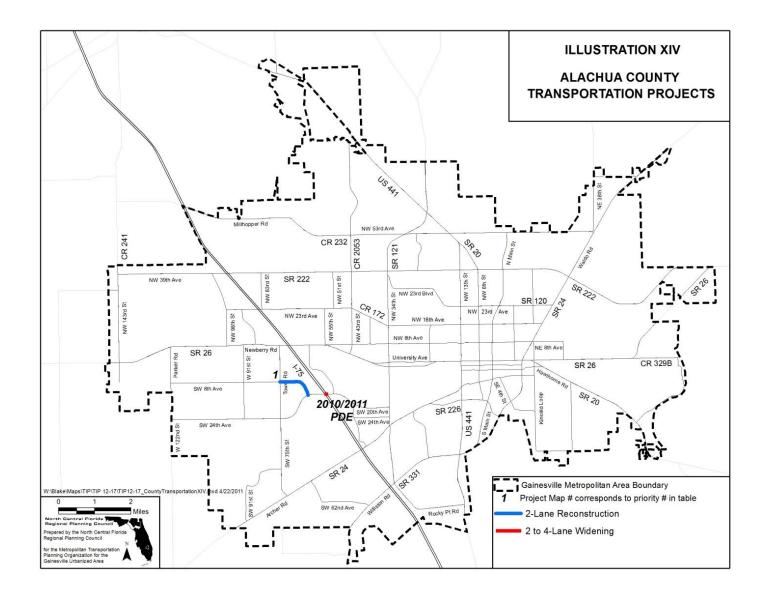
TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

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### **5-YEAR LOCALLY FUNDED PROJECTS**

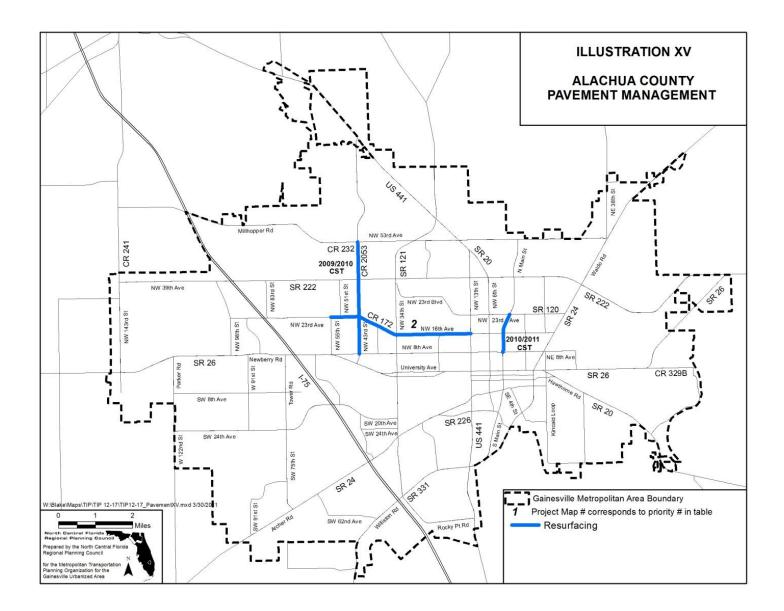
This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2011/2012 through 2015/2016 that contain local funds only. These represent projects programmed by Alachua County, City of Gainesville and the University of Florida.



#### ALACHUA COUNTY TRANSPORTATION PROJECTS

				FI	SCAL YEAR (I	FY)		
TRANSPORT	ATION F	ROJECTS	CO	STS (\$000) / PI	ROJECT PHAS	SE (SEE TABL	E 4)	FUND
PROJECT DESCRIPTION	MAP	TYPE	FY	FY	FY	FY	FY	CODE
(FINANCE NUMBER)	#	WORK	11_12	12_13	13_14	14_15	15_16	Table 4
SW 75 Street to	1	SW 8 Avenue/SW 61 Street	7,000	7,400	8		( <del>)</del>	CST
SW 24 Avenue Connection		Connector; roadway						
FM: SW 75 Street		reconstruction and						
TO: SW 24 Avenue		intersection modifications						

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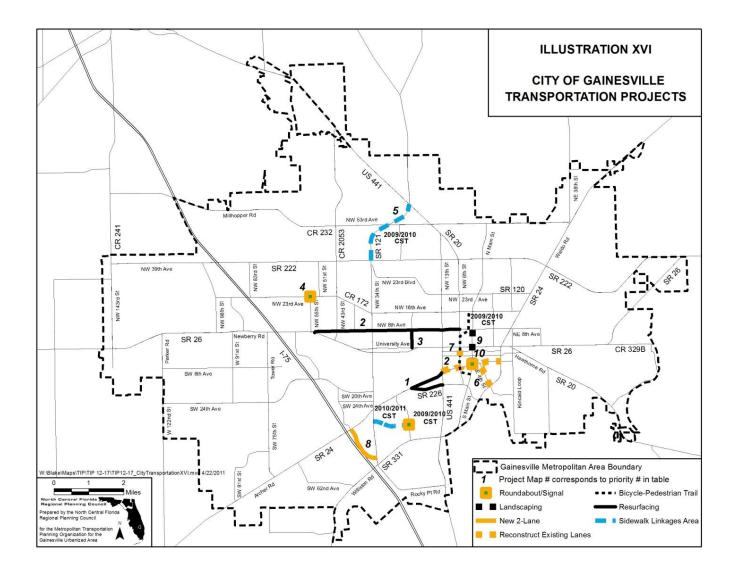


### ALACHUA COUNTY RESURFACING PROJECTS\*

				FI	SCAL YEAR ()	FY)		
RESURFACING /	REPAVI	NG PROJECTS	CC	OSTS (\$000) / PI	ROJECT PHAS	SE (SEE TABL	E 4)	FUND
PROJECT DESCRIPTION	MAP	TYPE	FY	FY	FY	FY	FY	CODE
(FINANCE NUMBER)	#	WORK	11_12	12_13	13_14	14_15	15_16	Table 4
NW 16 Avenue FM: NW 55 Street TO: NW 13 Street		Mill and resurface with median and multimodal modifications	6,500	-				CST

\* Does not include asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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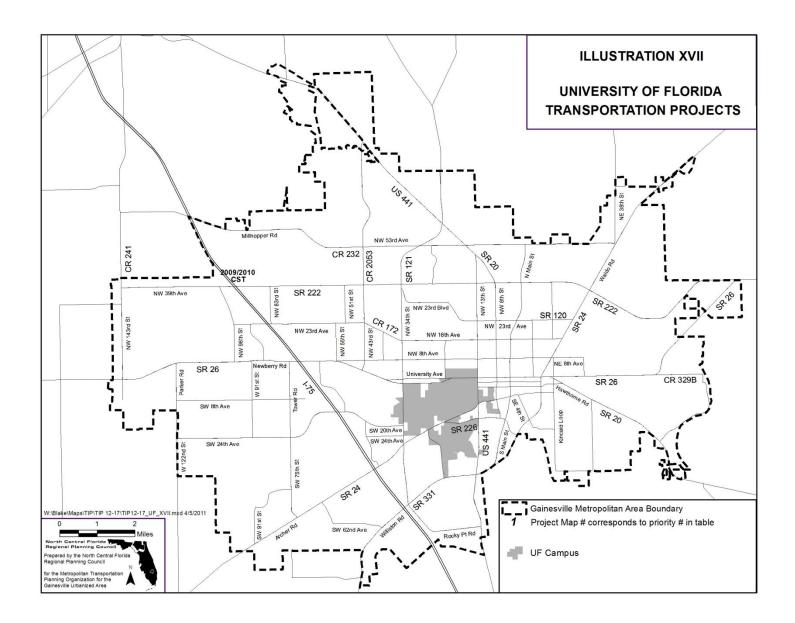


					SCAL YEAR (			
TRANSPOR				OSTS (\$000) / P	T	-	-	FUND
PROJECT DESCRIPTION	MAP	TYPE	FY	FY	FY	FY	FY	CODE
(FINANCE NUMBER)	#	WORK	11_12	12_13	13_14	14_15	15_16	Table 4
Archer Road / SW 16 Avenue	1	Mill & resurfacing; intersection &	6,590	2			E.	CST
FM: SW 16 Avenue/Archer Road		median modifications; add						
TO: SW 13 Street		bikelanes			-			
Depot Avenue	2	Reconstruction of 2-lanes	3,805	÷.	1	82 85	×.	CST
FM: US 441		with turnelanes and medians	3,805					CST
ΓΟ: Williston Road / SR 331		High Priority Project #2232	159					ROW
Section 1: SW 13 Street - SW 11 Street		Section 1 mill & resurface	2,091					ROW
Section 2: SW 11 Street - Main Street		Section 2 reconstruction w/ roundabout @ SW 11th Street & roundabout @ SW 6th Street						
Section 3: Main Street - SE 7 Street		Section 3 reconstruction w/ roundabout @ SE 4th Street						
Section 4: SE 7 Street - Williston Road (4205373 / 4260441)		Section 4 reconstruction						
NW 22 Street FM: W University Avenue	3	Pavement management/ resurfacing	1,000	-	( <b>-</b> )	-	-	DSB
TO: NW 8 Avenue								
NW 23 Avenue AT: NW 55 Street	4	Traffic signal replacement	55	2		-	10 M	CST
NW 34 Street	5	Construct 5-foot	77	10	1			PE
FM: Northside Park		sidewalk			649			CST
TO: US 441								
(4247671)	-		-					-
SE 4 Street	6	Reconstruct 2-lane facility	250	250	00.0	10 P	8	ROW
FM: Williston Road / SR 331 TO: SE 7 Avenue					800			CST
Traffic Management System	(-))	Install coordinated traffic	4,489		-	-	-	CST
AT: Countywide		management system	4,409		0.50			CSI
SW 6 Street	7	Reconstruction		1,500		-		CST
FM: SW 4 Avenue	~							000000
TO: SW 2 Avenue		×						10 S
SW 40 Boulevard Extension	8	Construct 2-lane facilty to connect			151	1,000	-	NO
FM: Archer Road		Archer Road to SW 34 Street				1999-		
TO: SW 34 Street								
Main Street	9	Streetscape	-		100	1	1,100	CST
FM: Depot Avenue								1
TO: N 8 Avenue	-							
S Main Street AT: Depot Avenue	10	Construct roundabout			8. <b></b>	1.5	1,200	CST

### CITY OF GAINESVILLE TRANSPORTATION PROJECTS

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NOTE: Some projects include Federal and/or State funding impleted under Local Area Program that has already been allocated and removed from the Florida State Transportation Improvement Program (STIP) / Tentative Work Program.



# UNIVERSITY OF FLORIDA TRANSPORTATION PROJECTS

			2	FI	SCAL YEAR (J	FY)		
TRANSPORT	ATION PI	ROJECTS	CO	OSTS (\$000) / PI	ROJECT PHAS	SE (SEE TABL	E 4)	FUND
PROJECT DESCRIPTION	MAP	TYPE	FY	FY	FY	FY	FY	CODE
(FINANCE NUMBER)	#	WORK	11_12	12_13	13_14	14_15	15_16	Table 4
None	-			8	R.		i.	-

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### VI

#### TRANSPORTATION DISADVANTAGED ELEMENT

### TRANSPORTATION IMPROVEMENT PROGRAM ELEMENT

According to Rule 41-2.009(2) of the Florida Administrative Code (FAC), and Chapter 427.015(1), Florida Statutes (F.S.), a transportation disadvantaged element must be included in the Metropolitan Planning Organization's (MPO) <u>Transportation Improvement Program</u> (<u>TIP</u>). This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the <u>TIP</u>, there has been coordination with the City of Gainesville Regional Transit System (RTS) and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation (FDOT) District 2.

### ORGANIZATION

This element contains programmed transportation disadvantaged funds identified in FDOT's <u>Tentative</u> <u>Five Year Work Program</u> for Fiscal Years 2010/2011 through 2014/2015 for Alachua County. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

- 1. name of agency or organization utilizing transportation disadvantaged funding;
- 2. the dollar amount of transportation disadvantaged funds for each fiscal year; and
- 3. the category of funding expenditure and <u>Tentative Five Year Work Program</u> project number.

### TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- A: <u>Planning</u>: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- B: <u>Capital Vehicles</u>: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- C: <u>Capital Other</u>: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- D: <u>Operating (All)</u>: Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each fiscal year.

# TABLE 19

	SADVANTAGED PROJECTS			CAL YEAR ( COSTS (\$000	,	
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
	MV TRANSPORTATION	(CTC) – CAF	PITAL [OTHE	[R]		
-			-	-	-	-
	CIC-CAPI	TAL [VEHIC]	LEJ	_	_	
-	- - CTC – C	- PERATING	-	-	-	-
Transportation Disadvantaged Grant (2174891)	TD Commission grant funding	559	565	509	40	40
Transportation Disadvantaged Grant	TD Commission grant funding Voluntary Dollar	-	-	-	-	-
Operating/Administration Assistance (4233121)	Section 5311 funding Operations deficit	484	508	534	-	-
Operating/Administration Assistance (4272501)	Section 5311 funding Rural Transit funding	-	-	-	562	590
	1TPO TRANSPORTATION DISAI	OVANTAGEI	PROGRAM	PLANNING		
Planning Assistance (2174892)	TD Commission LCB Assistance Grant	24	24	24	22	22

## TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

### PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the <u>TIP</u> process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's <u>Public</u> <u>Involvement Plan</u> describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the <u>TIP</u>, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's <u>Public Involvement Plan</u>, which was last updated in December 2010, includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO also sponsors workshops and charrettes, as necessary, regarding projects in the <u>TIP</u>. The <u>TIP</u> is also on the <u>www.ncfrpc.org</u> website.

MTPO staff provides local news media notification of meetings when the <u>TIP</u> is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the <u>TIP</u>. To inform the general public and other interested persons who may want to review and comment on the <u>TIP</u>, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

### FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the <u>TIP</u>.

## PUBLIC TRANSPORTATION PROVIDERS/USERS

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the <u>TIP</u>. The Regional Transit System Advisory Board provides input for transit projects to be included in the <u>TIP</u>. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the <u>TIP</u>. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the <u>TIP</u>. The MTPO maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the <u>TIP</u>.

### **INDIAN TRIBAL LANDS**

Pursuant to 23 CFR 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

## FEDERAL LANDS WITHIN THE METROPOLITAN PLANNING AREA (MPA)

Pursuant to 23 CFR 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

- 1. the Federal Building in downtown Gainesville;
- 2. U.S. Post Offices in northeast, northwest and southwest Gainesville; and
- 3. roadway facilities- U.S. 441 and Interstate 75.

## PUBLIC COMMENT AND COMMENT TRACKING

In accordance with SAFETEA-LU requirements, significant written or oral public comments provided to the MTPO regarding projects in the <u>TIP</u> are maintained in the MTPO's <u>TIP</u> General File. Comment summaries and subsequent MTPO action/response are included in this <u>TIP</u> in Appendix J.

APPENDIX A

# **AMENDMENTS**

ТО

FISCAL YEARS 2011/2012 - 2015/2016

TRANSPORTATION IMPROVEMENT PROGRAM

### TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Fiscal Years 2011/2012-2015/2016 <u>Transportation Improvement Program</u> (<u>TIP</u>). This <u>TIP</u> amendment log, Exhibit III, includes the following information:

- 1. <u>TIP</u> amendment number (as assigned by MTPO staff);
- 2. Date <u>TIP</u> amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
- 3. <u>TIP</u> amendment purpose, including, but not limited to:
  - A. Adding a new project;
  - B. Changing an existing project (refer to project description); and
  - C. Deleting an existing project; and
- 4. Project description, including:
  - A. Project location;
  - B. Florida Department of Transportation (FDOT) Finance Number (FN) identification number, if applicable;
  - C. Type work;
  - D. Project year;
  - E. Project funding; and
  - F. Project fund codes.

This information will be incorporated into <u>TIP</u> chapters V, VI and VII as the <u>TIP</u> is amended in order to assure the consistency and accuracy of an up-to-date <u>TIP</u> document.

# EXHIBIT III

# TIP AMENDMENT LOG

1	<u>FIP</u> AMENDMEN	NT			PROJECT DESCRIPTION			
NUMBER	APPROVAL DATE	PURPOSE	TIP TABLE	PROJECT LOCATION (FNM NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3
11-1	8/1/11	Rollover	5	4068473	Section 5309 Earmark Transportation Hub- Access road to hanger area	11/12	\$298	FTA
		Rollover	9	4278251	Interstate 75 NW Quadrant Operational Improvement at State Road 26- right-Of- Way Activities	11/12	\$1,757 \$25	ACNH DIH
		Rollover	15	4205373	Depot Avenue/SW 9 Road Right-Of-Way Acquisition	11/12	\$1,525 \$25	HPP EB
		Rollover	17	4040261	Section 5307 Formula Grant for Capital & Operating	11/12	\$1,900 \$475	FTA LF
		Rollover	17	4044111	Section 5307 Formula Grant for Capital to purchase AVL equipment hardware/ software, radio system upgrade, furniture/ office equipment, automatic passenger counters & computer equipment	11/12	\$1,410 \$353	FTA LF
		Rollover	17	4044121	Section 5307 Formula Grant for Capital to purchase shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	11/12	\$4,455 \$1,113	FTA LF
		Rollover	17	4068471	Section 5309 Discretionary Grant to purchase transit vehicles & related equipment	11/12	\$9,405 \$2,351	FTA LF
		Rollover	17	4068475	Section 5309 High Priority Project #213 RTS Rapid Transit Study	11/12	\$431 \$108	FTA LF
		Rollover	17	4083541	Section 5307 Formula Grant for Capital for employee training, GFI/fareboxes & passenger information system	11/12	\$815 \$204	FTA LF
		Rollover	17	4117581	Section 5309 Discretionary Grant to purchase transit vehicles & neighborhood transfer center	11/12	\$2,000 \$500	FTA LF
		Rollover	17	4243901	Section 5307 Small Transit Incentives City Allocation Grant	11/12	\$1526 \$382	FTA LF
		Rollover	17	4267571	Sections 5309 HR 1109 High Priority Project Earmark RTS purchase transit Vehicles	11/12	\$475 \$119	FTA LF
		Rollover	17	4284351	Section 5307 Earmark to purchase transit vehicles	11/12	\$750	FTA
		Rollover	17	4285914	Bus Rapid Transit Alternatives Analysis- Santa Fe College area to Gainesville Regional Airport	11/12	\$425	FTA
		Rollover	17	4286431	Section 5309 Earmark E2010-BUSP-057 Purchase Buses	11/12	\$750 \$188	FTA LF
		Rollover	17	4299271	Section 5309 RTS Maintenance Facility Replacement - Phase 1 of 4 & 42 Farebox Replacement	11/12	\$10,667 \$2,667	FTA LF

# EXHIBIT III

# TIP AMENDMENT LOG (Continued)

- -	<u>FIP</u> AMENDMEN	T			PROJECT DESCRIPTION			
NUMBER	APPROVAL DATE	PURPOSE	<u>TIP</u> TABLE	PROJECT LOCATION (FNM NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3
11-2	10/3/11	Administrative Modifications	5 - 18	-	Tables are modified to show the total project costs	-	-	-
		Add	9	4288031	Resurfacing- I-75 from SR 222 to US 441	11/12 11/12 12/13 14/15 15/16	1 90 350 22,714 57	DIH IMAC IMAC IMAC IMAC
11-3	12/12/11	Delete	9	4278251	I-75 @ SR 26 Operational Improvement @ NW Quadrant-	11/12	12 1,757	DIH NHAC
		Add	17	4320341	Sections 5308/5309 Clean Fuels/Bus & Bus Facilities Grants- procure HE Biodeisel buses and electric cooling system conversion for existing Biodeisel buses	11/12	3,000 750	FTA LF
		Add Funding	17	4299271	Section 5309 RTS Maintenance Facility Replacement - Phase 1 & 2 of 4 and 42 Farebox Replacement [add \$9,000,000 FTA & \$2,249,000 LF]	11/12	19,667 4,916	FTA LF
11-4	4/2/12	Add	9	4230711	Interchange modifications- preliminary engineering (PE) and project, development and environment (PD&E) study -	11/12 11/12 12/13 12/13 13/14	5 100 15 1,000 5	DIH HSP DIH HSP DIH
		Add	18	4318621	Purchase paratransit vehicle	11/12	52 13	DU LF
11-5	6/4/12	Bifurcate, Add &	6	4288961	Bike Path / Trail	12/13	250 5	SE EB
		Advance Funding		4301641	Bike Path / Trail	12/13	250 5	SE EB

# **APPENDIX B**

# **RTS PROJECT SUPPLEMENT**

FOR

FISCAL YEARS 2011/2012 - 2015/2016

TRANSPORTATION IMPROVEMENT PROGRAM

## **REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT**

This appendix contains a complete listing of Regional Transit System (RTS) projects as requested by RTS. RTS produces an annual Transit Development Plan (TDP) which includes all programs and projects which RTS would desire to implement. The purpose of this appendix is to identify those projects which are included in RTS' currently adopted TDP, but not necessarily included in the current Florida Department of Transportation (FDOT) Work Program. Exhibit IV includes projects identified in the TDP.

Although some of these projects have not yet been funded, they are listed to provide project descriptions and funding information for the Metropolitan Transportation Planning Organization (MTPO). When projects become funded, either by FDOT or other sources, the <u>TIP</u> will be amended to move those respective projects to the appropriate Federal, State and Local Funded Projects listings of the document in order to be consistent with the FDOT Work Program.

## EXHIBIT IV

### REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT FISCAL YEARS 2011/12 - 2015/16 TRANSPORTATION IMPROVEMENT PROGRAM

There are no supplemental transit projects to be included in this <u>TIP</u>.

**APPENDIX C** 

# FLORIDA DEPARTMENT OF TRANSPORTATION

# FEDERAL OBLIGATIONS REPORT INPUT SELECTION

FEDERAL FISCAL YEAR 2010 (10/01/2009 - 09/30/2010)

10/04/10 10.43.52

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FLORIDA DEPARTMENT OF TRANSPORTATION

FEDERAL OBLIGATIONS REPORT INPUT SELECTION FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MTPO

PAGE 1 FPMOBL10(A)	GRANTS & MISC.	0	0	0	0		000
Ц	CONSTRUCTION	58,986	3,741,863	o	749,961	<u> </u>	134,753 134,753
	RAILROADS & UTILITIES	0	o	254,000	o	0	000
RANSPORTATION ROJECT DETAIL 09/30/2010)	RIGHT-OF-WAY	<u> </u>	o	0	o	0	000
FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATION - PROJECT DETLL FFY 2010 (10/01/2009 - 09/30/2010) **HIGHWAYS**	S) PRELIMINARY RIGHT-OF-WAY		• •	0		3,000	
FLORIDZ FEDERAL FFY 20 ======	OLD ITEM TYPE OF WORK	L. RESURFACING 0 3 SL	1) 24 RESURFACING 2 FSF1	GAINESVILLE X-ING RR#625952-L RALIROAD CROSSING II 2 0 0 ACSA	ROAD) 121 (SW 34TH ST.) SAFETY PROJECT 6 0 HSP	DR PRELIMINARY ENGINEERING 4 0 0 EB	R TRAFFIC OPS IMPROVEMENT 4 0 HPP ** ITEM TOTALS **
10/04/10 10.43.52 GAINESVILLE MTPO	ITEM NO *********** DESCRIPTION ' COUNTY DEROJ LGTH RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC	2073552 SR 20 FROM SR 24 TO SE 14TH ST ALACHUA 2680000 .182 MI 3761 036 P	2077564 SR 200 (US 301) FROM NE 76TH PLACE TO SR 24 ALACHUA R. 2666000 26666000 5.965 MI 2 ARRA 637 B	2078123 SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RE#625952-L ALACHUA RAILODD CI 2610000 .020 MI 21LROAD CI 3231 022 P	2079378 SR 24 (ARCHER ROAD) FROM SW 40TH BLVD TO SR 121 ALACHUA SA 2609000 .949 MI 6 3761 037 P	2113653 SW 62ND BLVD. 4-LANB ARTBRIAL CONNECTOR ALACHUA 26000094 1.516 MI 3124 002 R	2113655 SW 22ND BLVD. 4 LANE ARTERIAL CONNECTOR ALACHUA 25000094 1.516 MI SFT2 247 R 3117 003 R

PAGE 2 FPMOBLI0(A)		GRANTS & MISC.	000	000	0	0	000	0
P.P.		CONSTRUCTION	3,642,984 238,160 3,881,144	148,387 -69,335 79,052	o	o	298,710 298,710	-2,031
		RAILROADS & UTILITIES	000	000	o	o	000	0
ANSPORTATION ROJECT DETAIL 09/30/2010)	**	RIGHT-OF-WAY	000	000	o	o	000	0
FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2010 (10/01/2009 - 09/30/2010)	**HIGHWAYS**	<pre>S) PRELIMINARY ENGINEERING RIGHT-OF-WAY</pre>			11,000	636,844		
FLORID FEDERA FFY 2		OLD ITEM TYPE OF WORK EXIST/IMPROVE/ADD (LANE AUTH DATE FUND	NNALL INTERCHANGE IMPROVEMENT 0 0 HSP ** ITEM TOTALS **	01) INTERCHANGE IMPROVEMENT 2 0 CEN ** ITEM TOTALS **	s road section resurfacing 2 0 imac	APROVEMENTS INTERCHANGE IMPROVEMENT 0 0 5A	SR 121/WW 34TH ST. 39TH AVE/MP5.86 TO NW 55TH BLVD /MP7.730 31.870 MI 2 DEMALK 3 1.870 MI 2 * 55SL 3 * TTEM TOTALS **	ADD TURN LANE(S) 2 0 0 FSSL
10/04/10 10.43.52 GAINESVILLE MTPO		ITEM NO *********** DESCRIPTION ' COUNTY D PROJ LGTH RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC	2129498 I-75 OPERATIONAL MPROVEMENT © SR26 ALACHUAMENT © SR26 2626000 0752 146 I .494 MI	4230281 SR 200 (US 301) CSX RATLROAD OVERPASS ALACHUA 26130000 1.898 MI 3114 030 P	4245321 I-75 FRONTAGE ROAD FROM US 441 TO END OF SECTION ALAGHUA 26260058 1.550 MI 2 0752 144 I	4246851 I-75 @ US 441 OPERATIONAL IMPROVEMENTS ALACHUA INTERCH 2656000 .167 MI 0 0752 147 I	4262082 SR 121/NW 34TI SR 222/NW 39TH AVE/MP5.1 ALACHUA 26250000 1.870 MI ARRA 607 B	4262251 SR 45(US 41) @SW 30TH AVE ALACHUA 26030000 ARRA 045 B .001 MI

PAGE 3 FPMOBL10(A)		GRANTS & MISC.	00	0000	0000	0	00000	
		CONSTRUCTION	5,671 3,640	3,414 -7,925 14,845 10,334	6,777 9,528 9,206 25,511	0	68,388 11,794 78,234 158,416	075 011 0
		RAILROADS & UTILITIES	0	0000	0000	375,000	00000	
RANSPORTATION ROJECT DETAIL 09/30/2010)		RIGHT-OF-WAY	00	0000	0000	o	00000	
FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2010 (10/01/2009 - 09/30/2010)	**HIGHWAYS**	<pre>S) PRELIMINARY ENGINEERING RIGHT-OF-WAY</pre>	0	0000	0000	0	00000	CEO OXA
FLORIDA   FEDERAL ( FFY 201		ECI	st. ** ITEM TOTALS **	AVE ESURFACING BE ESI FSSI FSSI FSSI FIEM TOTALS **	ENUE WIDEN/RESURPACE EXIST LANES 2 0 EE FSSL ** ITEM TOTALS **	) Rossing #627443-W Raliroad crossing 4 lo 0	MALK 0 0 SA SA SA SR2E SR2S ITEM TOTALS **	410 CCR 01
MIPO		PTION ** H FAC	ITE	CR 329/MAIN ST. AVE STH AVE TO NW 23RD AVE RESURFACING B 1.056 MI 4 ** ITEM TO'	SW 122ND STREET 24 TO: SW 89TH AVENUE WIDEN/R. 343 MI 2 B .343 MI * ITEI	301 301 RR C	NE 15TH ST 222 TO 4400 BLOCK SIDEWALK A .000 0 0 0 A ** ITEM	
10/04/10 10.43.52 GAINESVILLE MTPO		ITEM NO ********** DESCRI COUNTY RDWY ID PROJ LGTI FEDERAL AID NUMBER	ARRA 045 B	4262281 CF FROM NW 8TH ALACHUA 26600000 ARRA 046 B	4262941 58 FROM: 58 24 ALACHUA 2600019 ARRA 048 B	4272151 SR 200 ( US @ HAWTHORNE - REBUILD ALACUTA 2606000 .100 MI 3114 033 P	4273261 NE FROM SR 222 ALACHUA SRTS 101 A	HIGHWAVS TOTALS.

A)	ى ئە	0	0	0
PAGE 4 FPMOBL10(A)	GRANTS MISC.			
	CONSTRUCTION	0	o	0
	RAILROADS & UTILITIES	0	o	0
RANSPORTATION ROJECT DETAIL 09/30/2010) TANNING**	RIGHT-OF-WAY	o		0
FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2010 (10/01/2009 - 09/30/2010) **TRANSPORTATION PLANNING*	PRELIMINARY ENGINEERING	285,319	198,134	483,453
FLORIDA I FEDRRAL ( FFY 2010	[2]	/ PL TRANSPORTATION PLANNING 0 PL	P/PL TRANSPORTATION PLANNING 0 PL	483,453
10/04/10 10.43.52 GAINESVILLE MTPO	ITEM NO ********** DESCRIPTION ************************************	2140947 GAINSVILLE UPWP / PL FY 2008/2009 & 2009/2010 ALACHUA .000 0 0241 046 M	2140949 GAINESTILLE UPWP/PLL FY 2010/2011 & 2011/2012 TRAN ALACHUA .000 0 0241 048 M	PLANNING TOTALS:

FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2010 (10/01/2009 - 09/30/2010) ===================================	======================================	NESVILLE NESVILLE SE OF PARATRANSIT BUSES DURCHASE VEHICLES/BOUIPMENT 0 0 0 0 250,000	VILLE CCLES CAPITAL FOR FIXED ROUTE 0 0 0 1,571,294	TRANSIT TOTALS: 0 0 0 1,821,294 0 1,821,294	12,726,961 1,134,297 0 629,000 9,142,370 1,821,294
10/04/10 10.43.52 GAINESVILLE MTPO	*	4048331 CITY OF GAINESVILLE STP FLEX FUNDS PURCHASE OF PARATRANSIT BUSES ALACHUA PURCHASE OF PURCHASE VEHICLES/E FTAX 002 A .000 0 SA	4263201 ARRA GAINESVILLE PURCHASE TRANSIT VEHICLES ALACHUA 0000 0 0 0 0 0 FTAEN 002 A .000 0 FTAEN	TRANSIT TOTALS:	GRAND TOTALS:         12,726,961         1,134,297         0         629,000         9,142,370         1,821,294

10,047,0 10,043.52 3AINESVILLE MTPO	FLORIDA E FEDERAL C FFY 2010 ===================================	THE ACTION DEPARTMENT OF TRANSPORTATION TEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2010 (10/01/2009 - 09/30/2010) **TRANSPORTATION PLANNING**	LORLD BEPARTNENT OF TRANSPORTENTION TERPERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2010 (10/01/2009 - 09/30/2010) ===================================			PAGE 2 FPMOBL10 (B)	
WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.	
(85% FA; 15% OTHER)	483,453	483,453	0		0		0
	483,453	483,453	0	0                 	0 0		0

10/04/10 10.43.52 GAINESVILLE MTPO	FLORIDA I FEDERAL C FFY 2010	TLORIDA DEPARTMENT OF TRANSPORTATION PEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2010 (10/01/2009 - 09/30/2010) 	TLORIDA DEPARTMENT OF TRANSPORTATION BEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2010 (10/01/2009 - 09/30/2010) **PTO: TRANSIT**		<u>с</u> , <u>г</u> ,	PAGE 3 FPMOBL10(B)
WORK PROGRAM FUND	TOTAL	ENGINEERING	ENGINEERING RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FSSL - FED STINULUS, AREAS <= 200K SA - STP, ANY AREA	1,571,294 250,000		0			1,571,294 250,000
TRANSIT TOTALS:	1,821,294		0 0		0	1,821,294
		======================================	0	629,0		

10/04/10 10.43.52 GAINESVILLE MTPO	FLORIDA DEP FEDERAL OBL FFY 2010 (	FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - OVERALL SUMMARY FFY 2010 (10/01/2009 - 09/30/2010)	ATION JMMARY 310)		PA( FPI	PAGE 1 FPMOBL10(C)
WORK PROGRAM FUND	TOTAL E	ENGINEERING RIGHT-OF-WAY	I – WAY	JTILITIES	CONSTRUCTION	MISC.
ADVANCE CONS	148,387	0	0	0	г	0
ACSA - ADVANCE CONSTRUCTION (SA)	322,388	0	0	254,000	68,388	0
EB - EQUITY BONUS	147,944	3,000	0	0	144,944	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	-69,335	0	0	0	- 69, 335	0
Ē.	3,741,863	0	0	0	3,741,863	0
FSSL - FED STIMULUS, AREAS <= 200K	1,869,576	0	0	0	298,282	1,571,294
HPP - HIGH PRIORITY PROJECTS	0	0	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	4,392,945	0	0	0	4,392,945	0
IMAC - IM (AC/REGULAR)	11,000	11,000	0	0	0	0
а.	238,160	0	0	0	238,160	0
L	483,453	483,453	0	0	0	0
SA - STP, ANY AREA	1,273,638	636,844	0	375,000	11,794	250,000
1	0	0	0	0	0	0
SL - STP, AREAS <= 200K	88,708	0	0	0	88,708	0
1	0	0	0	0	0	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	78,234	0	0	0	78,234	0
GRAND TOTALS:	12,726,961	1,134,297	0	629,000	======================================	======================================

**APPENDIX D** 

# SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS IN FISCAL YEARS 2011/2012-2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM

## SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS

Surface Transportation Program (STP) funds which are used for safety-related projects include SP, SR and SS funds. Safety criteria, such as crash data, are used to determine eligibility for the allocation of safety funds.

### Consistency with Strategic Highway Safety Plan (23 CFR 450.324(c)

This <u>TIP</u> contains projects that are consistent with or support the Strategic Highway Safety Plan Vision, Mission and Goals. The emphasis areas of the Strategic Highway Safety Plan (SHSP) include: aggressive driving, lane departure crashes, intersection crashes and vulnerable road users (pedestrian/bicycle/motorcycle).

SHSP projects are derived from analyzing data and focusing resources to projects that are identified through the analysis of data. The data is used to focus decisions and safety solutions on projects and initiatives that provide the greatest improvement opportunities.

Data analyzed included state/ local/regional crash data, injury data, speed citations, roadway traffic volumes, railroad crossing incidents, hazardous material incidents, and identifying potential danger to motorized, freight shipping, pedestrians, bicyclists and transit riders.

Table D-1 shows the Safety-Funded and Safety-Related projects in the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program that satisfy the consistency of the SHSP and reflect the goals and objectives of the program.

## TABLE D-1

# SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS

PROJECTS		FISCAL YEAR (FY) COSTS (\$000)						
PROJECT DSCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16		
	SAFETY-FUI	NDED [SP, SR, SS]						
Archer Road [SR 24] FM: SW 40 <sup>th</sup> Boulevard TO: SW 34 <sup>th</sup> Street [SR 121] (2078378)	Safety Project	80	-	-	-	-		
OTHER SAFETY-RELATED [SE, SR2S, SR2E]								
Archer Road [SR 24] FM: City of Archer TO: Interstate 75 (2078374)	Construct offstreet Bicycle/pedestrian trail	1,500	-	-	-	-		
NW 34 <sup>th</sup> Street [SR 121] FM: NW 39 <sup>th</sup> Avenue [SR 222] TO: US 441 (4247671 & 4262082)	Construct sidewalk with ADA-compliant ramps with ARRA (FSSL) funding	-	10	597	-	-		
NE 19 <sup>th</sup> Place FM NE 9 <sup>th</sup> Street TO: NE 15 <sup>th</sup> Street (4273271)	Construct sidewalk with Safe Route to School funding	-	370	-	-	-		

**APPENDIX E** 

# SECURITY-RELATED PROJECTS IN FISCAL YEARS 2011/2012 - 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM

### **SECURITY-RELATED PROJECTS**

Safe, Accountable, Efficient, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funds have been allocated for security-related projects. Security criteria are used to determine eligibility for the allocation of these funds.

Table E-1 shows the Security-Related projects in the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program.

## TABLE E-1

### **SECURITY-RELATED PROJECTS**

SECURITY-REL	ATED PROJECTS	FISCAL YEAR (FY) COSTS (\$000)					
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	
None	-	-	-	-	-	-	

**APPENDIX F** 

## SERVICE EQUITY SUPPLEMENTAL INFORMATION

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## SERVICE EQUITY SUPPLEMENTAL INFORMATION

## SERVICE EQUITY

Service equity seeks to identify the needs of low income and minority populations in examining the distributions of benefits and impacts of transportation investments (i.e. highway and transit projects in the long range transportation plan (LRTP) and <u>Transportation Improvement Program</u> (<u>TIP</u>)) across these groups.

## **PURPOSE**

The purpose of this appendix is to identify different socioeconomic groups within the Gainesville Metropolitan Area (GMA) in order to serve as a source of reference to assess "service equity" as described in the Fiscal Years 2009/10 - 2010/11 Unified Planning Work Program (UPWP). The socioeconomic groups identified for assessment include low-income, minority, elderly and disabled populations. The source of this socioeconomic group data is the United States Census 2000. Furthermore, this appendix specifically examines the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. This data can be used for planning purposes, on a priority-level basis, to evaluate the needs of Gainesville residents and assess the adequacy of transportation projects in the future.

## FEDERAL CERTIFICATION REQUIREMENT

CFR (23 CFR 450.334(a) requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area annually certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that its planning process is addressing the major issues facing the metropolitan area and is being conducted in accordance with Title VI of the Civil Rights Act of 1964. Compliance with Title VI is addressed in the certification process in Section VII- Service Equity.

## YEAR 2000 U.S. CENSUS SOCIOECONOMIC INFORMATION

## **DEFINITIONS**

<u>Disabled</u>- Includes persons with a physical or mental impairment that substantially limits one or more of their major life activities.

Elderly- Any U.S. citizen 65 years and older.

<u>Low-Income</u>- Defined by the U.S. Department of Health and Human Services in accordance with the U.S. Census 2000. Table F-1 shows the Year 2009 low- income-by-family size criteria.

#### TABLE F-1

SIZE OF FAMILY UNIT	CONTIGUOUS STATE & D.C.
1	\$10,400
2	\$14,000
3	\$17,600
4	\$21,200
5	\$24,800
6	\$28,400
7	\$32,000
8	\$35,600
For each additional person, add:	\$3,600

SOURCE: Federal Register Online, FR Doc. 08-256, Filed 1-18-08. U.S. Department of Health and Human Services Annual Update of the HHS Poverty Guidelines

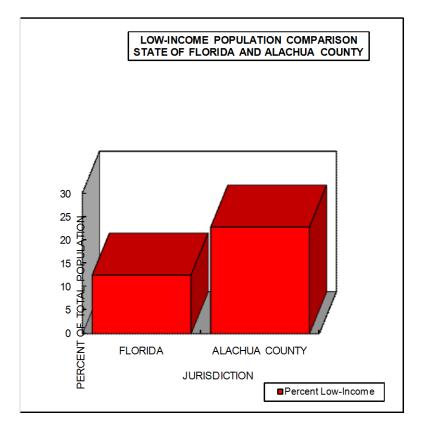
Minority- The U.S. Census 2000 identifies Racial Categories to include American Indian or Alaskan Native, Asian or Pacific Islander, Black and White population segments. For the purposes of the appendix, Minority population will include all of the following with the exception of the White Racial Category.

#### **EVALUATION**

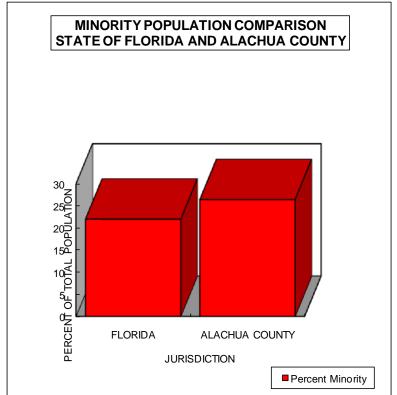
Year 2000 Census data for the State of Florida and Alachua County was evaluated for low-income status. Exhibit F-1 shows that the ratio of persons living in low-income status in Alachua County is nearly double that of the State of Florida.

Year 2000 Census data for the State of Florida and Alachua County was evaluated for Minority status. Exhibit F-2 shows that the ratio of Minority persons in Alachua County is 20 percent higher than that of the State of Florida.

## **EXHIBIT F-1**



## **EXHIBIT F-2**



Year 2000 Census data for Alachua County was evaluated for the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. Table F-2 identifies the census tracts and block groups with heavy concentration disabled, elderly, low-income and minority socioeconomic groups within the GMA. Illustration F-1 shows the relationship of the location of these socioeconomic group concentrations and roadway facilities operating at an unacceptable level of service.

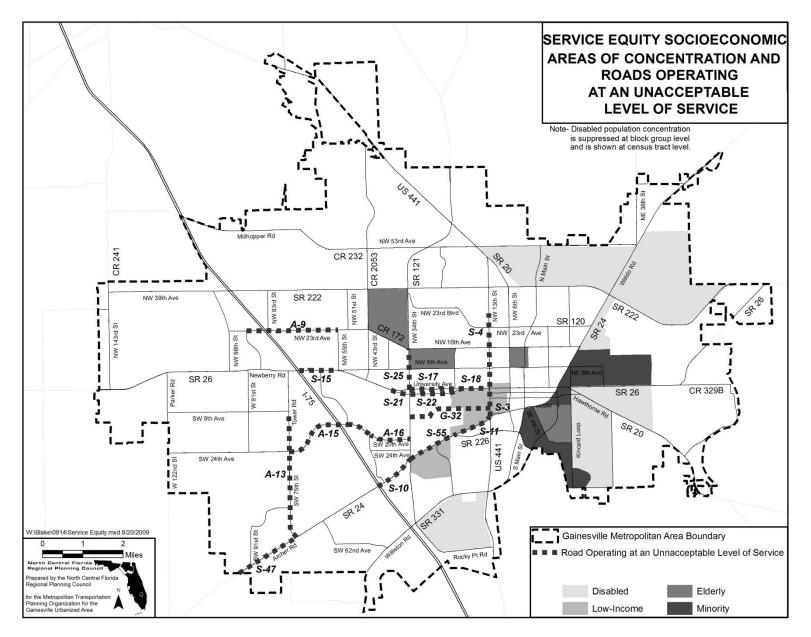
#### TABLE F-2

#### SOCIOECONOMIC COMMUNITY CONCENTRATION IN THE GAINESVILLE METROPOLITAN AREA 2000 U.S. CENSUS

SOCIOECONOMIC GROUP	RANK	CENSUS TRACT	BLOCK GROUIP	PERCENT POPULATED
	1	6	N/A	32.6
DISABLED	2	19.02	N/A	32.4
	3	20	N/A	27.3
	4	15.05	N/A	26.9
	5	7	N/A	25.7
	1	10	5	30.3
ELDERLY	2	7	2	28.9
	3	11	1	26.0
	4	3	6	25.1
	5	20	3	24.9
	1	2	4	74.3
LOW-INCOME	2	2	5	69.9
	3	2	6	67.9
	4	9.02	1	66.7
	5	15.02	2	63.8
	1	6	1	100.0
MINORITY	2	6	2	96.7
	3	7	1	96.1
	4	6	4	94.9
	5	7	5	94.1

NA- Census data is suppressed for these block groups.

#### **ILLUSTRATION F-1**



#### RELATIONSHIP OF MAJOR PROJECTS IN THE TRANSPORTATION IMPROVEMENT PROGRAM AND SERVICE EQUITY IN THE GAINESVILLE METROPOLITAN AREA

The Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program includes four major projects. These projects consist of the:

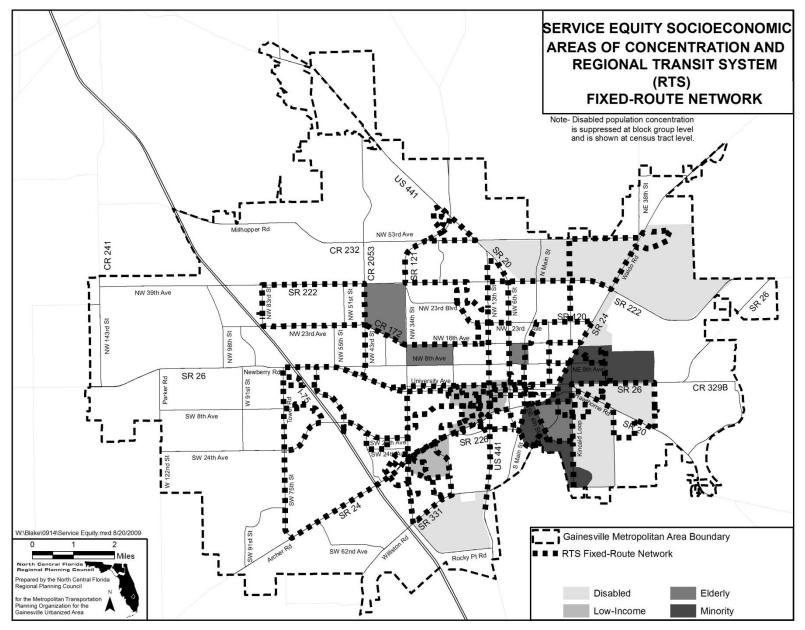
- 1. Alachua County Transportation Disadvantaged Program, which provides paratransit service countywide;
- 2. Regional Transit System, which provides fixed-route transit service and paratransit service within the Gainesville Metropolitan Area;
- 3. Main Street Reconstruction Project, which provides for the reconstruction of this facility from Depot Avenue to North 8th Avenue as a two-lane divided roadway with bicycle facilities and onstreet parking; and
- 4. SE 16th Avenue 4-Laning Project, which provides for increased capacity of this facility from Main Street to Williston Road. Once completed, this project will allow for the rerouting of State Road 24 away from the congested University of Florida campus area.

In addition, the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program includes the purchase of lift-equipped vans for the Alachua County Transportation Disadvantaged Program and lift-equipped buses for the Regional Transit System main bus (fixed-route) fleet with Surface Transportation Program (STP) funds.

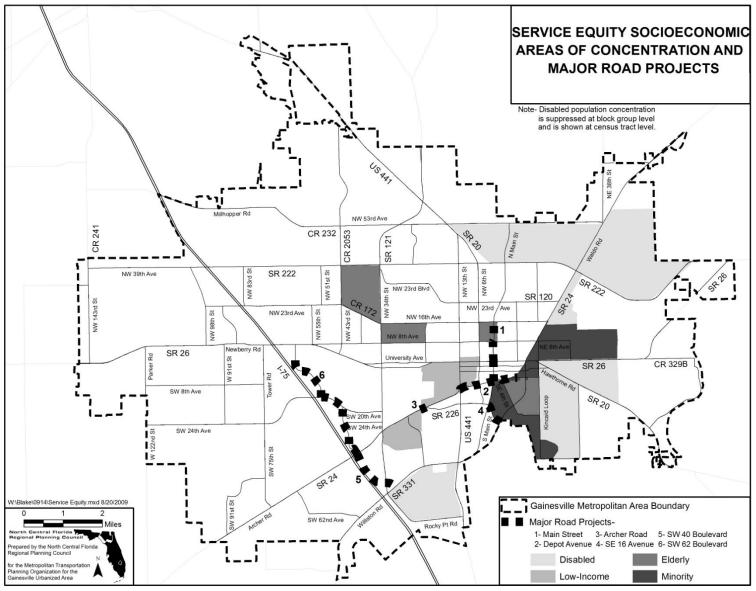
## **EVALUATION**

Alachua County Transportation Disadvantaged Program is provided countywide to serve persons who are elderly, disabled and/or low-income in accordance with priorities set by the Alachua County Transportation Disadvantaged Board. Illustration F-2 shows the relationship of four socioeconomic concentrations and the RTS fixed-route network. Illustration F-3 shows the relationship of four socioeconomic socioeconomic concentrations with the Main Street Reconstruction Project.

## **ILLUSTRATION F-2**



## **ILLUSTRATION F-3**



## APPENDIX G

## TIP PROJECT SELECTION PROCESS

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#### **PROJECT SELECTION PROCESS**

In conformance with Federal regulations, the Metropolitan Transportation Planning Organization (MTPO) updates its long range transportation plan (LRTP) every five years. The current LRTP is known as the <u>Year 2023 Livable Community Reinvestment Plan</u>. The LRTP contains a prioritized, cost feasible list of transportation system projects to accommodate mobility and maintain an acceptable level of service for the transportation system within the Gainesville Metropolitan Area. The LRTP is implemented using the <u>Transportation Improvement Program</u> (<u>TIP</u>) process. Table G-1 identifies projects in the <u>TIP</u> that are also in the LRTP.

The <u>TIP</u> process requires the MTPO to develop a List of Priority Projects. This document is forwarded to the Florida Department of Transportation (FDOT). FDOT considers the MTPO List of Priority Projects in its development of the draft Tentative Work Program. FDOT submits the Tentative Work Program for Alachua County to the MTPO for review and comment. The MTPO, in turn, submits its comment on the draft Tentative Work Program to FDOT. After considering the MTPO comments, FDOT transmits the (revised) draft Tentative Work Program to the MTPO in order to develop the <u>TIP</u>. The MTPO develops its <u>TIP</u> and transmits it to FDOT. Illustration G-1 shows the <u>TIP</u> process.

To implement the <u>Year 2035 Livable Community Reinvestment Plan</u> and transportation system maintenance projects, tables in the MTPO List of Priority Projects were developed as follows:

1. Table 1A- Bicycle/Pedestrian Priorities- Enhancement Fund, Table 1B Bicycle/Pedestrian Priorities- Alachua County-Maintained Priorities and Table 1C Bicycle/Pedestrian Priorities- City of Gainesville-Maintained Priorities - recommendations developed by the Bicycle/Pedestrian Advisory Board using the Alachua Countywide Bicycle Master Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

*Bicycle facility projects funded in the <u>TIP</u> are identified in Table 6- Bicycle Facility Projects (Independent)* 

*Pedestrian facility projects funded in the <u>TIP</u> are identified in Table 12- Pedestrian Projects (Independent)* 

2. Table 2A- Capacity/Multimodal Priorities- State Highway System, Table 2B Capacity/ Multimodal Priorities- Alachua County-Maintained Priorities and Table 2C Capacity/Multimodal Priorities- City of Gainesville-Maintained Priorities - recommendations developed by MTPO staff using the Year 2035 Livable Community Reinvestment Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Capacity projects funded in the <u>TIP</u> are identified in Table 6- Road Construction Projects

*Multimodal projects funded in the <u>TIP</u> are identified in Table 12- Public Transportation Projects* 

3. Table 3- Intelligent Transportation System (ITS) Priorities- recommendations developed by the City of Gainesville Traffic Operations staff are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

ITS projects funded in the <u>TIP</u> are identified in Table 10- Traffic Operations Projects.

4. Table 4- Landscaping Priorities- recommendations developed by the Alachua County and City of Gainesville Arborist Public Works staffs are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Landscaping projects funded in the <u>TIP</u> are identified in Table 10- Landscaping Projects.

5. Table 5A- Project, Development and Environment (PD&E) Study Priorities- State Highway System, Table 5B Project, Development and Environment (PD&E) Study Priorities- Alachua County-Maintained Priorities and Table 5C Project, Development and Environment (PD&E) Study Priorities- City of Gainesville-Maintained Priorities - recommendations developed by the MTPO staff based on Year 2035 Cost Feasible Plan priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

*Major PD&E studies funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.* 

6. Table 6- Public Transportation Priorities- recommendations developed by the Regional Transit System (RTS) for Federal Transit Administration (FTA) funding, based on the <u>RTS Transit</u> <u>Development Plan</u>. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects railroad right-of-way projects; transit system projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

FTA-funded commuter assistance, non-airport intermodal facility, park-and-ride facility and transit system projects and Surface Transportation Program (STP)-funded transit projects funded in the <u>TIP</u> are identified in Table 17- Transit- Regional Transit System Projects.

Railroad facility projects funded in the <u>TIP</u> are identified in Table 13- Railroad Projects.

7. Table 7A- Right-Of-Way Priorities- State Highway System, Table7B Right-Of-Way Priorities-Alachua County-Maintained Priorities and Table 7C Right-Of-Way Priorities- City of Gainesville-Maintained Priorities- recommendations developed by the MTPO staff, based on <u>Year 2035 Cost Feasible Plan</u> priorities, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major Right-Of-Way projects funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.

8. Table 8- Safe Routes to School Priorities- recommendations developed by the Alachua County Traffic Safety Team (ACTST), with the assistance of School Board of Alachua County (SCAB) staff, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. [Alachua County/City of Gainesville staff to the ACTST file Safe Routes to School funding applications with FDOT.]

Safe Routes to School-funded bicycle facility projects funded in the <u>TIP</u> are identified in Table 6- Bicycle Facility Project (Independent)

Safe Routes to School-funded pedestrian facility projects funded in the <u>TIP</u> are identified in Table 12- Pedestrian Projects (Independent)

9. Table 9- Safety Priorities- recommendations developed by the Alachua County Traffic Safety Team are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Safety projects funded in the <u>TIP</u> are identified in Table 8- Intersection Projects.

10. Table 10- Strategic Intermodal System Priorities- recommendations developed by the Alachua County/Gainesville Regional Airport Authority Director, based on the Airport Master Plan and the Florida Department of Transportation <u>Strategic Intermodal System (SIS) Strategic Plan</u>, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Airport-related SIS or SAFETEA-LU High Priority Projects and other SIS projects funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.

11. Table 11- Surface Transportation Program (STP) Fund Priorities- recommendations based on <u>Year 2035 Cost Feasible Plan</u> priorities and then reviewed by the other MTPO Advisory Committees; this category includes: bicycle facility projects; Non-State resurfacing projects; pedestrian facility (including school safety concern) projects; road construction and reconstruction projects; streetlighting; and additional public transportation, traffic operations and transportation disadvantaged projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

STP-funded road construction projects funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.

12. Table 12A- Traffic Operations Priorities - State Highway System Only and Table 12B- Traffic Operations Priorities- Local Facilities- recommendations developed by the City of Gainesville/ Alachua County Traffic Operations Team. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Traffic Operations projects funded in the <u>TIP</u> are identified in Table 8- Intersection Projects.

13. Table 13- Transit Corridor Development Priorities- recommendations developed by the MTPO staff, based on outlying community transit service requests, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

*Transit Corridor Development projects, in which Alachua County, the City of Gainesville and/or MTPO are grant recipients, funded in the <u>TIP</u> are identified in Table 17- Transit-Regional Transit System Projects.* 

14. Table 14- Transportation Disadvantaged Priorities- Transportation Disadvantaged Trust Fundrecommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board, using Transportation Disadvantaged Trust Fund funding, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

*Transportation Disadvantaged Trust Fund projects funded in the <u>TIP</u> are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.* 

15. Table 15- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5310 Capital Funding/Equipment Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5310 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5310 projects funded in the <u>TIP</u> are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

16. Table 16- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5311 Nonurbanized Area Formula Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5311 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5311 projects funded in the <u>TIP</u> are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

17. Table 17- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5316 Job Access and Reverse Commute Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5316 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5316 projects funded in the <u>TIP</u> are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

18. Table 18- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5317 New Freedom Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5317 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. Section 5317 projects funded in the <u>TIP</u> are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

19. Table 19- Transportation Regional Incentive Program (TRIP) Priorities- recommendations developed by the MTPO staff, based on Year 2035 Cost Feasible Plan priorities and the MTPO, City of Gainesville, Alachua County and neighboring counties initiative to participate in TRIP, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

*TRIP-Traffic Operations projects funded in the <u>TIP</u> are identified in Table 8- Intersection <i>Projects.* 

*TRIP-Road Construction projects funded in the* <u>*TIP</u> <i>are identified in Table 15- Road Construction Projects.*</u>

In addition to local-funded projects, the <u>TIP</u> includes the following project categories:

Federal Aviation Administration-funded projects, based on the Airport Master Plan, funded in the <u>TIP</u> are identified in Table 5- Airport Projects.

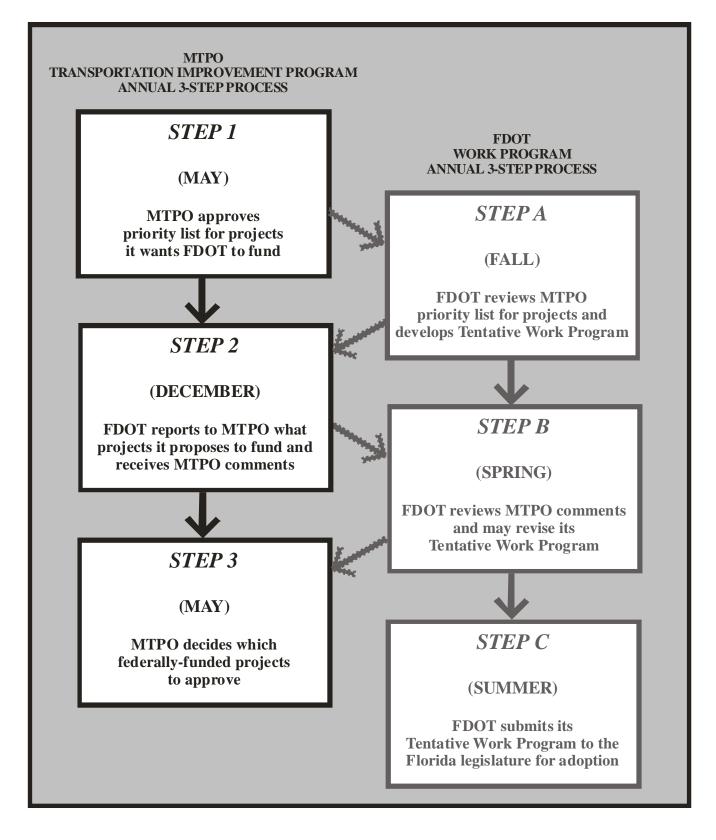
Florida State Highway System drainage projects, based on the FDOT Work Program, funded in the <u>TIP</u> are identified in Table 7-Drainage of Right-of-Way Projects.

Interstate facility projects funded in the <u>TIP</u> are identified in Table 9- Interstate / Interchange Projects

Florida State Highway System resurfacing projects, based on the FDOT Work Program, funded in the <u>TIP</u> are identified in Table Resurfacing / Repaving Projects.

## **ILLUSTRATION G-1**

## MTPO CALENDAR



## **APPENDIX H**

## <u>TIP</u> PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

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## PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

The MTPO, as necessary, will work with local governments to promote corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses. Whenever possible, the plans and programs of the <u>Transportation Improvement Program</u> (<u>TIP</u>) should identify those facilities that are subject to such techniques. Table H-1 shows the <u>TIP</u> projects that address the consistency between transportation facility modifications and planned growth.

As needed, the MTPO updates its <u>MTPO Urban Design Policy Manual</u>. This <u>Manual</u> is used by Alachua County, City of Gainesville and FDOT for corridor design guidance. In addition, the <u>Alachua County</u> <u>Corridor Design Manual</u> criteria is applied to County-maintained facilities. The MTPO has designated its Technical Advisory Committee established to review design plans for construction, enhancement reconstruction projects within the Gainesville Metropolitan Area.

## INTERSECTION REALIGNMENT PROJECTS

There is one intersection realignment project scheduled in the TIP, the NW 34 Street left turnlanes at the YMCA entrance. This project is partial implementation of the Year 2035 Livable Community Reinvestment Plan's NW 34 Street Turnlanes Project. This project applies access management strategies to provide additional safety and efficiency for vehicular traffic.

### **RESURFACING PROJECTS**

There is one resurfacing project in the <u>TIP</u>, NW 16/23 Avenue from NW 55 Street to NW 13 Street, that applies access management strategies. This project includes closure of medians.

## **ROAD CONSTRUCTION PROJECTS**

There are three road construction projects in the <u>TIP</u>, Depot Avenue corridor from SW 13 Street to Williston Road, SE 16 Avenue from Main Street to Williston Road, and SW 8 Avenue Connector from Tower Road to SW 24 Avenue.

The Depot Avenue corridor project includes reconstruction from a 2-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks. The SE 16 Avenue project will enable the divergence of State Road 24 from the congested University of Florida campus area. The SW 8th Avenue Connector project will provide more connectivity in southwestern part of the Gainesville Metropolitan Area.

## **TABLE H-1**

#### TRANSPORTATION FACILITIES SUBJECT TO CORRIDOR MANAGEMENT TECHNIQUES IN FISCAL YEARS 2011/2012 - 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM

	YEAR [Costs in Thousands]					
	11/10			-	4 - 14 - 2	
PROJECT	11/12	12/13	13/14	14/15	15/16	
		ANCEMENT			T	
Archer Road	1,975 CST					
Rail/Trail						
FM: City of Archer						
TO: Interstate 75						
(2078374)						
Archer Braid Trail		150 PE	1,511 CST			
Rail/Trail						
FM: Archer Road						
TO: Kanapaha Park						
(4290291)						
	RES	URFACING				
NW 16/23 Avenue	6,500 CST					
Median Closures						
FM: NW 55 Street						
TO: NW 13 Street						
(2077851)						
	ROAD C	ONSTRUCTIO	N			
SE 16 Avenue	250 PE	250 PE				
TSM						
FM: Main Street						
TO: Williston Road						
SW 8 Avenue Connector	9,200 CST					
To SW 20 <sup>th</sup> Avenue						
FM: SW 75 Avenue						
TO: SW 20 Avenue						
Depot Avenue	7,610 CST					
2-Lane Divided Reconstruction	2,250 ROW					
FM: SW 13 Street						
FO: Williston Road						
(4260441 & 4263201)						

TSM- Transportation System Management

## PROJECT CONSISTENCY WITH LONG RANGE TRANSPORTATION PLAN

The <u>Year 2035 Livable Community Reinvestment Plan</u> is a multimodal long range transportation plan (LRTP). The Plan's Vision Statement (VS) is:

The Gainesville Urbanized Area will have a multimodal transportation system that integrates land use and transportation planning and investments to promote community well-being through good and healthy relationships with the region's other communities and natural systems. Specific outcomes will be:

- 1. sustainable, safe, secure, energy efficient and livable land use patterns and complementary context-sensitive transportation networks that provide mobility choices within and between compact, mixed-use, multimodal-supportive development;
- 2. balanced east-west Gainesville Urbanized Area growth to reduce socioeconomic disparity through increased transportation mobility and accessibility;
- *3. transportation infrastructure investments that direct growth to existing infill and redevelopment areas;*
- 4. greenbelts to preserve natural and agricultural lands between all municipalities in the Alachua County region through compact land use patterns served by express transit service and park-and-ride facilities; and
- 5. a network of Rapid Transit Facilities connecting regional employment centers in order to enhance the economic competitiveness of the area.

The Plan's goals consist of:

- 1. (G-1) Economic Vitality and Community Livability- Plan and invest to develop and maintain a comprehensive, multimodal transportation network for the Gainesville Urbanized Area that promotes economic vitality, community livability, and increased housing-employment proximity.
- 2. (G-2) Sustainable Decision- Making and Preservation- Develop and maintain a sustainable transportation system that supports and preserves the existing transportation network through integrated land use and transportation decision-making that results in compact development patterns, preservation of environmental, cultural and historic areas, reduced demand for oil, and lower greenhouse gas emissions.
- 3. (G-3) Safety for Mobility and Accessibility- Develop and maintain a safe transportation system that supports increased mobility and better accessibility for all users and neighbors of transportation facilities and services.
- 4. (G-4) Security and Resilience- Develop and maintain a transportation system that secures the ability of the Gainesville Urbanized Area to prevent, respond to, and recover from crime, disaster, and other adverse conditions with resilience.
- 5. (G-4) Transportation Network Management and Operations- Improve system management, operations, coordination and communication to make sound transportation decisions that reflect wise use of financial resources.

Table H-2 Long Range Transportation Plan Consistency shows Transportation Improvement Program projects' consistency with the LRTP Vision Statement and Goals.

				FDOT
			FINANCE	LRTP
PROJECT	PROJECT DESCRI	PTION/LOCATION	NUMBER	CONSISTENCY
TROOLET			nonibla	CONSISTENCE
And I are Destructed from Destruction	AIRPORT P		01/7552	Vacias
Aviation Preservation Project	AT: Gainesville Regional Airp		2167553 4045186	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp			VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4253391	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Airp		4272141	VS, G-1, G-3
Airport Transit Improvement	AT: Gainesville Regional Airp		4068473	VS, G-1, G-2, G-3
Aviation Capacity	AT: Gainesville Regional Airp		2222222	VS, G-1, G-3 VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4290361	
Aviation Preservation Project	AT: Gainesville Regional Airp		4290331	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4290351	VS, G-1, G-3
Aviation Safety	AT: Gainesville Regional Airp		4290341	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Airp		4272331	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4288291	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4288311	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4288321	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4288331	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airp		4288341	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Airp	ort	4288301	VS, G-1, G-3
	BICYCLE FACIL	ITY PROJECTS		
Archer Road / SR 24	FM: City of Archer	TO: SW 91 Street	2078374	VS, G-1
Archer Braid Trail	FM: Archer Road	TO: Kanapaha Park	4290291	
SW 8 Avenue	FM: SW 122 Street	TO: SW 91 Street	4288951	
UF Campus Greenway	FM: SW 34 Street	TO: Lemerand Drive	4288961	VS, G-1
UF Campus Greenway	FM: Lemerand Drive	TO: Archer Road	4301641	VS, G-1
	DRAINAGE OF RIGHT	-OF-WAY PROJECTS		
None				
	INTERSECTIO	N PROJECTS		•
	REALIGNMENT / T			
NW 34 Street	AT: YMCA entrance		4272031	VS, G-2, G-5
	TRAFFIC SIGN	JALIZATION	1212021	10, 02, 05
D2- Alachua County TL Maintenanc	STATE STAT		4135171	VS, G-2, G-5
D2- Alachua County I L Maintenaix			4155171	vs, 0-2, 0-3
	INTERSTATE / INTER			
	INTERCH	HANGE	1000.711	
I-75 Interchange Safety Study	AT: NW 39 Avenue		4230711	VS, G-3
I-75 Access Road Resurfacing	AT: NW 39 Avenue		4269821	VS, G-3
	INTERS		1000001	
I-75 Resurfacing	FM: NW 39 Avenue to North		4288031	VS, G-3
	LANDSCAPIN			
Hawthorne Road	FM: SE 27 Street	County Road 329B	4287541	VS, G-1, G-3, G-4
	MTPO PLANNING / ADMI	NISTRATION ACTIVIT	Y	
Gainesville UPWP / PL	FY 2010/2011 & 2011/2012		2140949	VS, G-3
Gainesville MTPO	LRTP Update			VS. G-3, G-3
Gainesville MTPO Gainesville UPWP / PL	LRTP Update FY 2012/2013 & 2013/2014		4221862	VS, G-3, G-5 VS, G-3

# TABLE H-2 LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

## TABLE H-2 (Continued)

## LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

PROJECT	PROJECT DESCR	IPTION/LOCATION	FDOT FINANCE NUMBER	LRTP CONSISTENCY
	PEDESTRIAN PROJE			
	NON-SO		10.15/51	
NW 34 Street / SR 121	FM: NW 39 Avenue	TO: US 441	4247671	VS, G-3
	SCH	JOL		
NE 19 Place	Surge Area Road to Hull Road	1	4273271	VS, G-3
	RAILROAD	PROJECTS		
State Road 121 Railroad Crossing			2078123	VS, G-2, G-3
	<b>RESURFACING / RE</b>	PAVING PROJECTS		
Archer Road / SR 24	FM: SW 75 Street	TO: SW 43 Street	2076693	VS, G-2, G-3
Hawthorne Road / SR 20	FM: SE 55 Boulevard	TO: County Road 325	4244731	VS, G-2, G-3
Main Street / SR 329	FM: Depot Avenue	TO: NW 8 Avenue	2077851	VS, G-2, G-3
N 23 Avenue / SR 120	FM: NW 13 Street	TO: Waldo Road	2077002	VS, G-2, G-3
NW 16th Avenue	FM: NW 55 Street	TO: NW 13 Street		VS, G-2, G-3
NW 22 Street	FM: University Avenue	TO: NW 8 Avenue		VS, G-1
US 441 / SR 25	FM: NW 6 Street	TO: CR 2054 overpass	4286901	VS, G-2, G-3
	ROAD CONSTRUC	CTION PROJECTS		
Archer Road/ SR 24	FM: SW 40 Boulevard	TO: SW 34 Street	2078378	VS, G-1, G-3
Depot Avenue	FM: US 441	TO: Williston Road	4205371	VS, G-1, G-5
Depot Avenue Right-of-Way	FM: US 441	TO: Williston Road	4205373	VS, G-1, G-5
SE 4 Street	TO: SE 7 Avenue	SE 16 Avenue	-	VS, G-1
SE 16 Avenue / SR 226	FM: Main Street	TO: Williston Road	4236082	VS, G-1
SW 8 Avenue	FM: SW 75 Street	TO: SW 20 Avenue	-	VS, G-1
SW 6 Street	FM: SW 4 Avenue	TO: SW 2 Avenue	-	VS, G-1
SW 40 Boulevard	FM: Archer Road	TO: SW 34 Street	-	VS, G-1
	ROAD MAINTEN			
	LIGH	TING		
Lighting- Alachua County	AT: Countywide		4144031	VS, G-3, G-4
	OTHER MAI	NTENANCE		
Routine Maintenance	AT: Countywide		2143011	VS, G-2, G-3
Routine Maintenance	AT: Countywide		2149384	VS, G-2, G-3

## TABLE H-2 (Continued)

## LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

PROJECT	PROJECT DESCRIPTION/LOCATION	FDOT FINANCE NUMBER	LR TP CONSISTENCY
12.1.1.00.29	ANSIT - REGIONAL TRANSIT SYSTEM PROJE	A SEAR AND A SERVICE AND A	
	RTATION PLANNING ORGANIZATION (MTPO) P	-	DIES FUNDING
Transit Planning Studies	Section 5303	4117623	VS, G-1, G-3, G-5
Transit Planning Studies	Section 5339	4068475	VS, G-1, G-2, G-3
Transportation Statistics	RTS Alternative Analysis Study	4285912	VS, G-1, G-2, G-3
	HONAL TRANSIT SYSTEM (RTS) CAPITAL FUN	DING	
Fixed Route System Capital	Section 5307	4040261	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4044111	VS, G-1, G-2, G-2
Fixed Route System Capital	Section 5307	4044121	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4083541	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307- Small Cities Incentive Allocation	4243901	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4068471	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307 Earmark	4284351	VS, G-1, G-2, G-3
Fixed Route System Capital	Sections 5308/5309 Clean Fuels/Bus & Bus Facilities	4320341	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4117581	VS, G-1, G-2, G-3
Fixed Route System Capital	HR1105 5309 High Priority Project	4267571	VS, G-1, G-2, G-
Fixed Route System Capital	E2010-BUSP-057 Earmark 5309	4286431	VS, G-1, G-2, G-
Fixed Route System Capital	Section 5309	4299271	VS, G-1, G-2, G-3
	COMMUTER TRANSPORTATION ASSISTANCE		
None		_	
RI	EGIONAL TRANSIT SYSTEM OPERATING FUND	NG	
Fixed Route System Operating	Section 5307	2155461	VS, G-1, G-2
Fixed Route System Operating	State Block Grant	4117571	VS, G-1, G-2
Fixed Route System Operating	RTS Route 46 & Trolley Conversion	4303281	VS, G-1, G-2
Fixed Route System Operating	RTS Route 28 Operations	4303291	VS, G-1, G-2
Fixed Route System Operating	RTS Route 62 Operations	4303301	VS, G-1, G-2
Service Development	Transit Service Demonstration- RTS Route 25	4254461	VS, G-1, G-2, G-3
Service Development	Transit Service Demonstration- Bus Stop Amenities	4276811	VS, G-1, G-2, G-
	IT - TRANSPORTATION DISADVANTAGED PR	101 TO 101 TO 101 TO 101 TO 101	, , , , , , , , , , , , , , , , , , , ,
	MV TRANSPORTATION		
Transportation Disadvantaged Grant	State Block Grant	2174891	VS, G-1
Transportation Disadvantaged Grant	Voluntary Dollar	-	5
Operating/Administration Assistance	Section 5311 Rural Transit Funding	4232921	VS, G-1, G-5
Operating/Administration Assistance	Section 5311 Rural Transit Funding	4233121	VS, G-1, G-5
Capital Grant Assistance	Section 5317 Paratransit Vehicle Purchase	4318621	VS, G-1, G-5
	PO TRANSPORTATION DISADVANTAGED PLAN	GLOSIN STATES	
Planning Assistance		2174892	VS, G-1, G-2

## **APPENDIX I**

## <u>TIP</u> FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2010/2011 – 2014/2015

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## TIP FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2011/2012 - 2014/2015

### TABLE I-1

## TIP FUNDING SUMMARY TABLE FOR FEDERALLY FUNDED PROJECTS

FINANCIAL SUM MA IOR I	MARY OF N FUNDING C				
FUNDING CATEGORY*1		FISCAI			
(Funding Code)	2011/2012	2012/2013	2013/2014	2014/2015	TOTALS
AIR (	QUALITY MIT	IGATION			
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
	AVIATION	V			
Federal Aviation Admiminstration (FAA)	\$1,235	\$0	\$2,565	\$0	\$3,800
RO	ADWAY FAC	ILITIES			
National Highway System (NH)	\$0	\$0	\$0	\$0	\$0
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$25	\$10	\$22	\$23	<b>\$8</b> 0
Federal Highway Administration Other	\$0	\$0	\$0	\$0	<b>\$</b> C
High Priority Project (HPP)	\$1,525	\$0	\$0	\$0	\$1,525
Interstate Maintenance (IM)	\$90	\$1,244	\$0	\$22,714	\$24,048
Interstate Development (IRD)	\$0	\$0	\$0	\$0	<b>\$</b> C
STP High Priority Project (S117,HPP)	\$0	\$0	\$0	\$0	\$0
STP Enhancement (FSSE, SE)	\$1,975	\$750	\$2,709	\$2,310	\$7,744
STP Regular (BA, MA, SA, XA)	\$250	\$456	\$0	\$0	\$706
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	\$160	\$1,310	\$0	\$0	\$1,470
STP Under 200,000 (BL, FSSL, ML, PL, SL, XL)	\$5,316	\$547	\$503	\$508	\$6,874
STP Over 200,000 (BU, DU, MU, SU, XU)*2	\$358	\$370	\$383	\$397	\$1,508
	TRANSIT	2			
Federal Transit Administration (FTA)	\$46,729	\$11,369	\$11,971	\$15,170	\$85,239
FTA High Priority Project- Airport Transit Hub	\$298				
FTA High Priority Project (HR1105, 5307, 5309)	\$2,406	\$0	\$0	\$0	\$2,406
TOTALS	\$60,367	\$16,056	\$18,153	\$41,122	\$135,400

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STP - Surface Transportation Program

\*1 Includes Advance Construction (AC) project funding

\*2 Includes Section 5303 Planning Assistance and Sections 5311 & 5317 Operating Assistance

Note:

Financial summary and project listing include all resources that are reasonably expected to be made available to carry out the TIP.

### AVIATION PROJECTS

## FEDERALLY-FUNDED FISCAL YEARS 2011/2012 - 2014/2015

		FISCAL YEAR (FY)			
GAINESVILLE REG	ONAL AIRPORT PROJECTS		COSTS	S (\$000)	
PROJECT DESCRIPTION	TYPE	FY FY FY			FY
(FINANCE NUMBER)	WORK	11-12	12-13	13-14	14-15
Aviation Preservation Project (2167553)	Access road to corporate hangar area	475		-	-
Aviation Preservation Project (4045186)	Design/Construct Airport Industrial Park Spec Bldg	760	-	-	-
Aviation Preservation Project (4290351)	Airport Terminal Rehabilitation Phase 3	-	57 1	1,425	2
Aviation Preservation Project (4290341)	ARFF Facility		1	1,140	
	TOTAL	1,235	0	2,565	(

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### **TABLE I-3**

## EQUITY BONUS PROJECTS FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY) COSTS (\$000)					
PROJECT DESCRIPTION	TYPE	FY FY FY			FY		
(FINANCE NUMBER)	WORK	11-12	12-13	13-14	14-15		
Archer Braid Trail FM: Archer Road / SR 24 TO: Kanapaha Park (4290291)	Construct bicycle/pedestrian trail	-	2	-	-		
UF Campus Trail FM: SW 34 Street / SR 121 TO: Gale Lemerand Drive (4288961)	Construct bicycle/pedestrian trail	-	5	20	23		
UF Campus Trail FM: Gale Lemerand Drive TO: Archer Road / SR 24 (4288961)	Construct bicycle/pedestrian trail	÷	5	- 1954 - 2017			
Depot Avenue FM: US 441 TO: Williston Road (42632901)	Acquire right-of-way with remaining SAFETEA-LU funding	25	-	-	-		
ТО	TAL	25	12	20	23		

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## HIGH PRIORITY PROJECTS (HPP) FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

		F		EAR (F	Y)
	CTION PROJECTS		1	S (\$000)	
PROJECT DESCRIPTION	TYPE	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	11-12	12-13	14-15	13-14
	AIRPORT				
Transportation Hub* Section 5309 Earmark AT: Gainesville Regional Airport (4068473)	Transit Improvement	298	-	-	-
	ROADWAY				
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205373)	Acquire right-of-way with remaining Earmark funding High Priority Project #2232	1,525	-	1	ī
NE 19th Street / NE 19th Terrace FM: E University Ave / SR 26 TO: NE 8th Avenue (4205411)	New road construction	**	-	1	1
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	Resurfacing [no change to existing bike/ pedestrian facilities] High Priority Project #3487	**	-	10	
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653)	Four Lane Arterial Connector High Priority Project #2596, #3190 & #3919	**	-	i.	Ĭ
	TRANSIT				
Fixed Route System Capital* SAFETEA-LU High Priority Project (4068475)	PTO Studies- Rapid Transit Study High Priority Project #213	431	-	a.	Ħ
Fixed Route System Capital* Section 5307 Earmark (4284351)	Purchase of transit vehicles with Earmark funding	750	iπ.	×.	Ŧ
Fixed Route System Capital* E2101-BUSP-057 Earmark 5309 (4286431)	RTS purchase buses	750	-	Ĭ,	Ţ
Regional Transit System* HR 1105 High Priority Project (4267571)	Purchase of transit vehicles	475	-		. Ef
ТО	TAL	4,229	H	-	-

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\* Project is also indentified in Table I-2 or Table I-8, as appropriate.

\*\* Project underway, or completed. Funds were obligated in Fiscal Years 2008/2009 or 2009/2010.

## INTERSTATE MAINTENANCE (IM) PROJECTS FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

FISCAL YEAR (FY)						
INTERSTATE / INTERCHANGE PROJECTS		<b>COSTS (\$000)</b>				
PROJECT DESCRIPTION	TYPE	FY FY FY F			FY	
(FINANCE NUMBER)	WORK	11-12	12-13	13-14	14-15	
I-75 FM: NW 39 Avenue [SR 222] TO: North of US 441 [SR 25] (4288031)	Resurfacing	90	350	-	22,714	
I-75 Ramp Access AT: NW 39 Avenue [SR 222] (4269821)	Resurfacing	-1	894	(H	Ŧ	
ΤΟΤΑ	LS	90	1,244	0	22,714	

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## TABLE I-6

## NATIONAL HIGHWAY (NH) PROJECTS FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

INTERSTATE / INTERCHAI	NGE PROJECTS	1	FISCAL Y COSTS		ļ
PROJECT DESCRIPTION (FINANCE NUMBER)	FY 11-12	FY 12-13	FY 13-14	FY 14-15	
None	-			). <del></del> .(	
TOTALS	0	0	0	0	

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## SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

			FISCAL YI	EAR (FY)	
ROAD CONSTRUCT	<b>FION PROJECTS</b>	<b>COSTS (\$000</b>			
PROJECT DESCRIPTION	TYPE	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	11-12	12-13	13-14	14-15
	STP HIGH PRIORITY EARMAR	K (HPP) \$117			
None		-	ā	2	2
	STP ENHANCEMENT (FSSE,	SE, ACSE)			
Archer Road / SR 24 Rail-Trail	Construct bicycle/pedestrian trail	1,975	-		
FM: City of Archer TO: SW 91 Street (2078374)		13			
Archer Braid Trail FM: Archer Road / SR 24 TO: Kanapaha Park (4290291)	Construct bicycle/pedestrian trail	-	150	1,509	-
SW 8 Avenue FM: SW 122 Street TO: SW 91 Street (4288951)	Bikelane / Sidewalk		100	1,050	
UF Campus Trail FM: SW 34 Street / SR 121 TO: Archer Road / SR 24 (4288961)	Construct bicycle/pedestrian trail	-	100	150	2,310
	STP REGULAR (BA, MA, S	SA, XA)			
SE 16th Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082)	4-Lane reconstruction	250	250	-	
	STP SAFETY-RELATED (HSP, RHP,	, SH, SR2S, SR21	E)		
Interstate 75 Interchange AT: NW 39 Avenue (4230711)	Interchange modifications	100	1,000	-	-
NE 19th Place FM: NE 95th Ter TO: NE 15th Street (4273271)	Construct sidewalk with Safe Route to School funding	60	310	-	-
	STP UNDER 200,000 (BL, FSSL, M	IL, PL, SL, XL)			
Archer Road FM: SW 75 Street TO: SW 43 Street (2078374)	Resurfacing	2,151		5.	-
Gainesville MTPO LRTP Update	Transportation Planning	-	-	-	-
Gainesville UPWP/PL-FY 2012 (2140949)	Transportation Planning	493	2	Ħ	
Hawthorne Road FM: SE 55 Boulevard TO: County Road 325 (4290291)	Resurfacing	2,666	-	-	
Gainesville UPWP/PL-FY 2013 & 2014 (2140949)	Transportation Planning	2	498	503	
Gainesville UPWP/PL-FY 2015 (4221862)	Transportation Planning	2	<u>2011</u>	125	508
NE 19th Place FM: NE 95th Ter TO: NE 15th Street (4273271)	Construct sidewalk with Safe Route to School funding	6	49	-	-
TOTA	AL	7,701	2,457	3,212	2,818

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## TRANSIT - FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

REGIONAL	TRANSIT SYSTEM PROJECTS		COSTS	(\$000)	
PROJECT DESCRIPTION	TYPE	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	11-12	12-13	13-14	14-15
	MTPO PLANNING STUDIES FUNDING				
Transit Planning Studies (4117623)	PTO Planning Funds [Section 5303]	116	116	116	1
Fixed Route System Capital 5309 HighPriority Project #213 (4068475)	RTS Rapid Transit Study	431	-	<u>.</u>	5 <b>7</b> 0
Transit Planning Studies (Section 5339) (4285914)	BRT Alternatives Analysis Study from Santa Fe Conege area to Gamesvine Regional Airport	425	-		()=)
	REGIONAL TRANSIT SYSTEM (RTS) CAPITAL F	UNDING			
Fixed Route System Capital Section 5307 (4040261)	Capital and Operating Grant	1,800	650	650	7
Fixed Route System Capital Section 5307 (4044111)	AVL equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment	1,410	310	310	3
Fixed Route System Capital Section 5307 (4044121)	Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	4,455	1,535	1,535	1,5
Fixed Route System Capital Section 5307 (4083541)	Employee training, GFI/ fare boxes, passenger information system	815	215	215	2
Fixed Route System Capital Section 5307 (4243901)	Small Transit Intensive Cities Allocation	1,526	763	763	7
Fixed Route System Capital Section 5309 (4068471)	Discretionary grants- purchase transit vehicles and related equipment	9,405	4,773	5,059	7,8
RTS Bus Replacement Section 5307 Earmark (4284351)	Purchase transit vehicles/equipment with Earmark runging	750	-		1.87
Fixed Route System Capital Section 5308/Section 5309 (4320341)	Clean Fuels/Bus & Bus Facilities Grant Programs- Procure нь вноделяет buses & electric cooling system conversions for existing вноделяет buses	3,000	-	(a)	
Fixed Route System Capital Section 5309 (4117581)	Discretionary grants- purchase transit coaches, neighborhood transfer center	2,000	1,323	1,639	2,0
Fixed Route System Capital HR1105 5309 (4267571)	RTS purchase transit vehicles with HR 1105 High Priority Project running	475	ē	(a)	-
Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431)	RTS purchase buses	750	-	100 C	
Fixed Route System Capital Section 5309 (4299271)	RTS Phase 1 of 4 Maintenance Facility and 42 rarebox replacements	19,667	-		
	REGIONAL TRANSIT SYSTEM OPERATING FU	JNDING			
Fixed Route System Operating Section 5307 (2155461)	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equiped paratransit vans (5)	1,800	1,800	1,800	1,8
	ATION DISADVANTAGED CAPITAL / OPERATING	ASSISTANC	E FUNDIN	G	
Transportation Disadvantaged Section 5317- New Freedom (4318621)	Purchase paratransit transit vehicle with New Freedom grant	52	-	17.X	1000
Transportation Disadvantaged Section 5311 (4233121 & 4272501)	Rural Transit Funding	242	254	267	2
	TOTAL	49,119	11,739	12,354	15,5

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## **APPENDIX J**

## TIP PUBLIC COMMENTS AND COMMENT TRACKING

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### PUBLIC COMMENTS AND COMMENT TRACKING

In addressing requirements in 23 CFR 450.316, significant written or oral public comments provided to the MTPO regarding projects in the <u>TIP</u> are maintained in the MTPO's <u>TIP</u> General File. Comment summaries and subsequent MTPO action/response included in Table J-1. Exhibit J-1 is a copy of the advertisement submitted to the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers for publication prior to the MTPO meeting in which the TIP was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the MTPO provided to the public comments.

#### TABLE J-1

## PUBLIC COMMENT SUMMARIES AND PUBLIC COMMENT TRACKING FISCAL YEARS 2011/2012 - 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM

COMMENT SUM	MARY	TRACKING- MTPO ACTION/RESPONSE			
Name- NoneDate- 05/2/11There were no public comments provided.		There were no public comments provided at the MTPO meeting when the TIP was approved.			
Name- None     Date- 08/01/11       There were no public comments provided.		There were no public comments provided at the MTPO meeting when the TIP was amended.			
Name- None There were no public comments pro-	Date- 10/03/11 ovided.	There were no public comments provided at the MTPO meeting when the TIP was amended.			
Name- NoneDate- 12/12/11There were no public comments provided.		There were no public comments provided at the MTPO meeting when the TIP was amended.			
Name- None There were no public comments pre-	Date- 4/2/12 ovided.	There were no public comments provided at the MTPO meeting when the TIP was amended.			
Name- NoneDate- 6/4/12There were no public comments provided.		There were no public comments provided at the MTPO meeting when the TIP was amended.			

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## APPENDIX K

## AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 [ARRA]–FUNDED PROJECTS STATUS REPORT

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#### ARRA-FUNDED PROJECT STATUS

In order to fulfill public disclosure and transparency of ARRA-funded projects within the Gainesville Metropolitan Area, the MTPO has provided a project tracking matrix. The purpose of the matrix is to demonstrate which ARRA-funded projects, that were funded in Fiscal Year 2008/2009, have been completed and which have not yet been completed. ARRA-funded project status is shown below in Table K-1. With all ARRA-funded projects being completed, this is the last TIP that will show ARRA project status. The MTPO also maintains Table K-1 on its website at <a href="http://ncfrpc.org/mtpo/index.html">http://ncfrpc.org/mtpo/index.html</a>.

## TABLE K-1

### **ARRA-FUNDED PROJECT STATUS**

PROJECT DESCRIPTION				PROJECT COMPLETED			
TIP TABLE	PROJECT LOCATION (FMN NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3	YES / NO	DATE
		ALACHUA COUNTY					
14	4262281	ARRA Main Street Rresurfacing [N 8 <sup>th</sup> Avenue to N 23 <sup>rd</sup> Avenue]	09/10	\$1,100 \$10 \$1,273	FSSL SL LF	YES	2/08/10
12	4264051	ARRA SW 8 <sup>th</sup> Avenue Sidewalk [Tower Road to end/I-75]	09/10	\$110 \$1	FSSE SE	YES	2/17/10
		CITY OF GAINESVILLE					
17	4263891	ARRA STP Flex Funding FTA 5307 Purchasing of transit vehicles	08/09	\$693	FTAT	YES	5/15/09
14	4262071	ARRA NE 8 <sup>th</sup> Avenue Resurfacing [Main Street to NE Boulevard]	09/10	\$300 \$3	FSSL SL	YES	1/26/10
12	4262081	ARRA NW 34 <sup>th</sup> Street (SR 121) Sidewalk [NW 39 <sup>th</sup> Avenue (SR 222) to US 441]	09/10	\$1,000 \$9	FSSL SL	YES	10/14/10
6	4262061	ARRA W 6 <sup>th</sup> Street Bike/Ped Trail [SE 2 <sup>nd</sup> Avenue to NE 16 <sup>th</sup> Avenue]	09/10	\$1,000 \$9	FSSL SL	YES	9/08/10
17	4263891	ARRA 5307 purchase of transit vehicles	09/10	\$3,201	FTA	YES	4/11

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## NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL TRANSPORTATION PLANNING STAFF

	Scott R. Koons, AICP,	Executive Director
	Marlie Sanderson, AICP,	Director of Transportation Planning
	Lynn Franson-Godfrey, AICP,	Senior Planner
*	Michael Escalante, AICP,	Senior Planner
**	Steven Dopp	Senior Planner
	Blake Harvey	Planning Intern
	Suwan Shen	Planning Intern

\* Primary Responsibility\*\* Secondary Responsibility