

FISCAL YEARS
2011/2012 – 2015/2016

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on May 2, 2011 by the
Metropolitan Transportation Planning Organization (MTPO)
For the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653



Mike Byerly, Chair

The preparation of this report has been financed in part through
grants from the Federal Highway Administration and Federal
Transit Administration, U.S. Department of Transportation,
under The State Planning and Research Program, Section 505 [or
Metropolitan Planning Program, Section 104(f)] of Title 23, U.S.
code. The contents of this report do not necessarily reflect the
official views or policy of the U.S. Department of Transportation.

May 2, 2011
Amended August 1, 2011
Amended October 3, 2011
Amended December 12, 2011
Amended April 2, 2012

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EXECUTIVE SUMMARY

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects (including pedestrian and bicycle transportation facilities and enhancement projects) within the Gainesville Metropolitan Area (GMA) to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation (FDOT) the University of Florida, Title 23 United States Code (USC) and the Federal Transit Act. The TIP identifies all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded with Title 23 USC or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

FINANCIAL PLAN

The TIP is financially constrained for each year and the federally-funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation (FDOT) Tentative Five Year Work Program and locally dedicated transportation revenues. Tables 5 through 15 identify programmed transportation project funding and funding sources. As part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation, the MTPO received additional funding for SAFETEA-LU High Priority Projects. These projects are not in this edition of the TIP since they were programmed for implementation in the Fiscal Year 2009/2010 - 2013/2014 TIP. Below is a summary of transportation funding by Federal, State and Local sources.

| SOURCE | YEARLY FUNDING (in thousands) | | | | | SUM |
|----------------|-------------------------------|----------|----------|----------|----------|-----------|
| | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | |
| FEDERAL | \$58,002 | \$17,184 | \$18,153 | \$41,122 | \$24,511 | \$158,972 |
| STATE | \$13,390 | \$17,962 | \$6,425 | \$7,956 | \$3,601 | \$49,334 |
| LOCAL | \$45,974 | \$24,295 | \$7,258 | \$8,610 | \$8,488 | \$94,625 |
| TOTAL | \$117, 306 | \$59,431 | \$31,836 | \$57,688 | \$36,600 | \$302,926 |

In accordance with 23 CFR 450.324 (h), the financial plan for transportation operations and maintenance within this TIP contains system level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-Aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53). Examples include, but are not limited to, resurfacing projects and other road maintenance, traffic signal maintenance and streetlighting projects identified within this TIP.

CONSISTENCY WITH OTHER PLANS

The projects contained in the TIP are consistent with the Metropolitan Transportation Planning Organization's (MTPO) long range transportation plan and congestion management system (CMS). In addition, the projects contained in the TIP are consistent, to the maximum extent feasible, with aviation master plans, transit development plans, transportation disadvantaged service plans, adopted university campus master plans, adopted local government comprehensive plans of the City of Gainesville and Alachua County and the Florida Strategic Highway Safety Plan.

PROJECT SELECTION AND PRIORITY STATEMENT

Project selection has been carried out in accordance with federal requirement 23 CFR 450.332 (a). The criteria and process for prioritizing implementation of this transportation plan has been in accordance with federal requirements and any changes in priorities from the previous TIP have been approved by the MTPO. All projects selected are consistent with federal requirements and the FDOT Tentative Five Year Work Program. All projects are financially feasible for the appropriate funding category and they represent the MTPO's project priorities.

Project prioritization has been done by the MTPO through its advisory committees and citizen involvement. The specific criteria for prioritization have historically been based on the Gainesville Metropolitan Area Year 2035 Transportation Plan, also known as, the Livable Community Reinvestment Plan. This Plan includes a prioritized list of cost feasible projects.

The Livable Community Reinvestment Plan is the primary source for prioritization of Surface Transportation Program-funded projects. Alachua County and City of Gainesville Public Works Department staffs are the primary source for prioritization of Traffic Operations-funded projects. The Alachua County Traffic Safety Team is the primary source for prioritization of Safety-funded projects. The Bicycle/Pedestrian Advisory Board, using the Alachua Countywide Bicycle Master Plan, is the primary source for prioritization of Enhancement-funded projects. The Alachua County Transportation Disadvantaged Coordinating Board is the primary source for prioritization of Transportation Disadvantaged-funded projects. The Gainesville/Alachua County Regional Airport staff, using the Airport Master Plan, is the primary source for prioritization of Airport-funded projects. Regional Transit System staff, using its Transit Development Plan, is the primary source for prioritization of Transit-funded projects. The FDOT Work Program is the primary source for identifying funding for Interstate, railroad and resurfacing projects on the State Highway System. See Appendix G for additional information.

CHANGES TO PRIORITIES

There have been no significant changes to project priorities in the TIP. However, some new projects have moved into the 5-year project period, such as the Archer Braid Trail, NW 34th Street left turnlanes at the YMCA, SE 16th Avenue transportation system management (TSM) and the UF Campus Greenway. In addition, this TIP addresses the Year 2035 Livable Community Reinvestment Plan. The long range transportation plan update features several multimodal projects including the Archer Braid Trail projects, bus rapid transit (BRT) projects, roadway connectivity projects and transit maintenance facility expansion.

STATUS OF MAJOR PROJECTS

Exhibit I compares the status of major project development and environmental studies (PD&E), road construction, resurfacing, safety, transit and transportation enhancement projects in the GMA in last year's TIP and this year's TIP. This exhibit includes those major projects from last year's TIP that were implemented and identifies any significant delays in their planned implementation.

MANAGEMENT SYSTEMS

Work continues to implement management systems required for the GMA by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As management system data become available, they will be used and incorporated in the development of the TIP. This will happen primarily through the annual development of transportation priorities that are developed over the spring and forwarded to FDOT in July of each year. The CMS for the GMA has been fully operational since October 1, 1997.

SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

| STATE OF FLORIDA | ALACHUA COUNTY | CITY OF GAINESVILLE |
|---------------------------------------|---------------------------------|-------------------------------|
| Florida Department of Transportation | Alachua County Fire Rescue | Gainesville Fire Rescue |
| Florida Highway Patrol | Alachua County School Board | Gainesville Police Department |
| University of Florida (UF) T2 Center | Alachua County Sheriff's Office | Public Works Department |
| UF Facilities Planning & Construction | Public Works Department | - |

The MTPO receives ACTST recommendations for safety-funded projects in the TIP. Appendix D identifies those projects for Fiscal Years 2011/2012-2015/2016 that received safety funds.

Currently, the focus of transportation system security is on airport facilities. Appendix E identifies those projects for Fiscal Years 2011/2012-2015/2016 that received funding to address security-related issues.

CERTIFICATION

The MTPO for the Gainesville Urbanized Area's current certification was completed on April 15, 2011. At this time, the anticipated date for the next certification review is in March 2012.

EXHIBIT I

STATUS OF MAJOR PROJECTS

| PROJECT DESCRIPTION | LOCATION | LAST YEAR'S TIP | THIS YEAR'S TIP | COMMENT |
|---|--|--|-------------------------------|---|
| ENHANCEMENT / SAFE ROUTES TO SCHOOL PROGRAM PROJECTS | | | | |
| GAINESVILLE-ARCHER RAIL-TRAIL (2078374) Bike/Ped Trail | FM: City of Archer TO: SW 91 Street | CST 2011/2012 CST 2012/2013 | DSB 2011/2012 | Project modified for Archer Braid alignment (see Illustration V, page 30) |
| ARCHER BRAID TRAIL (2112452) Bike/Ped Trail | FM: SW 91 Street TO: Kanapaha Park | Not in TIP (new alignment) | PE 2011/2012 CST 2012/2013 | Modified Rail/Trail alignment from Bike Master Plan |
| ROAD CONSTRUCTION / LANE MODIFICATION PROJECTS | | | | |
| SE 16 AVENUE / SR 226 (4236082 & 4236083) Add Lanes & Reconstruct | FM: Main Street TO: SR 331/Williston Road | PE 2010/2011 PE 2011/2012 PE 2012/2013 | PE 2011/2012 PE 2012/2013 | PDE underway, MTPO approved Transportation System Management (TSM) alternative |
| SW 40 BOULEVARD EXTENSION New 2-Lane Construction | FM: Williston Road / SR 331 TO: Archer Road / SR 24 | CST 2013/2014 | CST 2014/2015 | Construction moved out one year |

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NOTE: FDOT transportation project phase codes include: ADM- administration; CAP- capital; CST- construction;
DES- design; DSB- design and build; ENV- environment; LAP- local agency program; LAR- local area reimbursement;
OPS- operating; PE- preliminary engineering; PLN- planning; ROW- right-of-way; and RRU- railroad and utilities.

**TRANSPORTATION PROJECTS WITH PRELIMINARY ENGINEERING
IDENTIFIED IN THE FIRST YEAR OF THE TIP**

Transportation projects with preliminary engineering identified by FDOT in the first year of the TIP are provided to assist the MTPO in identifying those projects which may be scheduled for referral to the MTPO Technical Advisory Committee for design review. Projects which have preliminary engineering scheduled for fiscal year 2011/2012 are listed in the matrix below.

The Local Agency Program (LAP) provides for implementation transportation projects by a local agency. At times, transportation projects are advanced, may be funded by a local agency, to an earlier time period in the TIP, and then that local agency is reimbursed by FDOT in a later time period in the TIP. LAP projects that are on hold from fiscal years 2006/2007 through 2010/2011 or are scheduled for fiscal year 2010/2011 are listed in the matrix below.

Occasionally, local agency transportation system modification projects are large and/or significant enough to be considered for referral to the MTPO Technical Advisory Committee for design review. Local agency construction projects which have construction scheduled for fiscal year 2011/2012 are listed in the matrix below.

| NUMBER | PROJECT | FDOT PROJECT NUMBER | PAGE NUMBER | MAP NUMBER |
|---|--|------------------------------------|------------------------|-----------------------|
| PRELIMINARY ENGINEERING IN FISCAL YEAR 2009/10 | | | | |
| 1 | SE 16 Avenue (SR 226) 4-Lane [Main Street to Williston Road] | 4236082 | 40,41 | 5 |
| LOCAL AREA PROGRAM (LAP) PROJECTS ON HOLD | | | | |
| 2 | Depot Avenue Train Station Restoration* | 4046281 | - | - |
| LOCAL AGENCY CONSTRUCTION IN FISCAL YEAR 2009/10 | | | | |
| 3 | Depot Avenue Corridor [SW 13 Street to Williston Road] | 4260441 4263201 | 40,41 | 2,3 |

* Project on hold awaiting soil contamination remediation, which is anticipated to occur in 2011.

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I

INTRODUCTION

The contents of this Transportation Improvement Program (TIP) document include federal, state and local government-funded transportation projects. Chapter V of this TIP identifies all federal, state and local transportation projects for five fiscal years- 2011/2012 through 2015/2016. This TIP is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies:

1. Florida Department of Transportation (FDOT) District 2;
2. Alachua County Public Works Department;
3. City of Gainesville Public Works Department;
4. City of Gainesville Regional Transit System (RTS);
5. Gainesville/Alachua County Regional Airport Authority;
6. University of Florida; and
7. Alachua County Community Transportation Coordinator (CTC).

PURPOSE

The purpose of the TIP is to:

1. coordinate needed transportation projects with respect to timing, location and source of funding;
2. schedule transportation projects over time so that the various steps follow a logical sequence; and
3. establish a five-year schedule for future transportation projects within the GMA.

PROJECT SELECTION

The project selection process for the development of this TIP has been carried out in accordance with federal requirements, specifically, 23 United States Code (USC) 134 (h) (2) and (I) (4). The MTPO takes input from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the MTPO List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

ENHANCEMENT PROJECT SELECTION

All projects programmed in the FDOT Tentative Five Year Work Program to receive enhancement funds have been prioritized and approved by the MTPO for the Gainesville Urbanized Area. According to SAFETEA-LU, the selection of TIP projects:

"In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization."

PROJECT PRIORITY STATEMENT

All projects selected to be included in this TIP:

1. are consistent with SAFETEA-LU;
2. are financially feasible for the appropriate funding category; and
3. represent the MTPO's project priorities.

TRANSPORTATION PLANS AND PROGRAMS- EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;

FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;

FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;

FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

PROCESS USED TO DEVELOP TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following steps outline the planning process used in developing the TIP:

Step 1 - March 2011 TIP Preparation

FDOT District 2 staff provides the MTPO with a copy of the Tentative Five Year Work Program that was recently submitted to the State Legislature.

The draft TIP is prepared including all projects, scheduled for the five fiscal year period from 2011/2012-2015/2016, which are located within the GMA. These projects were contained in or obtained from:

1. FDOT District 2's Tentative Five Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. the City of Gainesville's latest adopted annual budget, and
4. the University of Florida Facilities Planning and Construction Division.

Step 2 - April 2011 Public Notice

The MTPO has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the TIP in accordance with Chapter 339.175(7), Florida Statutes.

MTPO staff provides notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, the Bicycle/Pedestrian Advisory Board (B/PAB), the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC), through the news media, thereby providing an opportunity to participate in the development of the TIP. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City's Community Calendar. In addition, the dates and locations of all TIP review meetings are publicized in the listing of meetings of the week in the local newspapers. The TIP is also on the www.ncfrpc.org website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3- April 2011 Public Input

The B/PAB, CAC and TAC review the draft TIP, hear comments from interested agencies, citizens and organizations then make recommendations to the MTPO. In addition, the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB) reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board (RTSAB) reviews transit projects contained in the TIP.

Step 4- May 2011 TIP Approval

The MTPO receives the recommendations of the CAC, TAC and the B/PAB, hears comments from interested citizens, organizations and agencies and approves the TIP.

GAINESVILLE METROPOLITAN AREA

For projects in metropolitan areas involving Federal participation, SAFETEA-LU regulations provide that TIP project selection shall be carried out by the State in cooperation with the metropolitan planning organization (MPO). Title 23 United States Code 134(C) and 23 Code of Federal Regulations 450.308 provide for the establishment of transportation planning boundaries for MPOs. In addition, the FDOT Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established for the MTPO Gainesville Metropolitan Area.

AMENDMENTS

The TIP can be amended at any time. Projects amended in the TIP are financially feasible and thereby demonstrate fiscal constraint. The following steps outline the TIP amendment process:

- Step 1- Proposed amendment is submitted to MTPO staff by the implementing agency.
- Step 2- MTPO staff prepares the material for presentation to the Advisory Committees.
- Step 3- The Advisory Committees review material and make recommendations to the MTPO.
- Step 4- The MTPO reviews the Advisory Committee's recommendations, hears comments from interested citizens, organizations and agencies and decides whether to amend the TIP.

REMOVING STATE PROJECTS FROM THE TIP

Florida Statutes Chapter 339.175 (7) (d) provides for the removal of projects from the TIP. Wherein, projects included in the TIP and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent TIP only by joint action of the MTPO and FDOT. Except when recommended in writing by the FDOT District Secretary for good cause, any project removed from or rescheduled in a subsequent TIP shall not be rescheduled by the MTPO in that subsequent program earlier than the 5th year of such program.

SCHOOL SAFETY CONCERN PROJECTS

Florida Statutes, Chapter 339.175(5)(d), gives the TAC responsibility for identifying and recommending to the MTPO projects contained in its long range transportation plan or TIP which deserve to be classified as a school safety concern. The statute requires the MTPO to vote whether to classify each project contained in the TAC's recommendation as a school safety concern. If a project has been identified by the MTPO as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the TAC and the MTPO.

CONSISTENCY WITH OTHER PLANS

All improvements included in the TIP are consistent with the MTPO's long range plan and congestion management system and, to the maximum extent feasible, with:

1. aviation master plans;
2. transit development plans;
3. transportation disadvantaged service plans;
4. adopted university campus master plans;
5. adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. the North Central Florida Strategic Regional Policy Plan; and
7. the Florida Strategic Highway Safety Plan (SHSP).

II

GUATS YEAR 2035 (LONG RANGE) TRANSPORTATION PLAN SUMMARY

GAINESVILLE METROPOLITAN AREA YEAR 2035 TRANSPORTATION PLAN- LIVABLE COMMUNITY REINVESTMENT PLAN

The adopted Gainesville Metropolitan Area Year 2035 Transportation Plan- Livable Community Reinvestment Plan is a multimodal plan which is based upon transportation strategies concerning bicycle, highway, mass transit and pedestrian facilities. These strategies are contained in the following planning documents:

- A. Adopted Year 2035 Needs Plan and Adopted Year 2035 Cost Feasible Plan (for highway projects and special multimodal corridor studies);
- B. Integrated Land Use and Transportation Sketch Planning Methods Report;
- C. Alachua Countywide Bicycle Master Plan;
- D. Plan East Gainesville Final Report; and
- E. Regional Transit System Transit Development Plan.

YEAR 2035 LIVABLE COMMUNITY REINVESTMENT NEEDS PLAN

At its August 23, 2010 meeting, the MTPO adopted the Year 2035 Livable Community Reinvestment Needs Plan (Needs Plan). This Plan identifies major modifications to the transportation network which are expected to be needed by the year 2035 in order to address projected patterns and volumes of traffic.

This adopted Needs Plan seeks to balance roadway projects with transit projects and non-vehicle improvements. Gainesville Metropolitan Area-wide improved mobility was determined to be the most critical need for the transportation system. In addition to critical east-west capacity modifications over Interstate 75, an expanded array of multimodal projects was included to address future travel demand. The MTPO-approved Archer Braid was targeted for federal Enhancement funding. Significant for this plan is the inclusion of bus rapid transit (BRT) on several corridors within the Gainesville Metropolitan Area. To address BRT and enhanced fixed-route service, transit facility expansion is also part of this plan. In addition, various travel demand management (TDM) measures, such as flexible work schedules and carpooling, have increased the efficiency of the transportation network. A combination of roadway capacity and enhanced transit service improvements were assembled from the alternatives for the adopted Needs Plan.

YEAR 2035 LIVABLE COMMUNITY REINVESTMENT COST FEASIBLE PLAN

The MTPO adopted the Year 2035 Livable Community Reinvestment Cost Feasible Plan (Cost Feasible Plan) on October 27, 2010. This Plan is made up of bicycle, pedestrian, roadway and transit projects which are contained in the adopted Needs Plan and expected to be funded through the year 2035. During the adopted Needs Plan development, the limitation of funding was not a consideration. However, the development of the adopted Cost Feasible Plan matches the highest priority needs with anticipated future funding levels. The metropolitan planning rules under SAFETEA-LU require that only those financial resources that can "reasonably be expected to be available" can be used to identify existing and projected

revenues. If a funding source is not currently available, strategies must be included in the plan to ensure its availability for proposed investments. These projects are then listed in priority order.

The first priority listed on the adopted Cost Feasible Plan Surface Transportation Program (STP) list is the Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis Study. This study is part of the process for funding BRT in the corridor. The intent of this project is to relieve east-west roadway traffic congestion. The first priority listed in the plan for State funding consists of the capacity enhancement to SE 16 Avenue (State Road 226). The intent of this project is to provide adequate capacity to enable the redesignation of S 16 Avenue from Archer Road the Williston Road as State Road 24. These projects and all other projects are listed in Table 1 and Illustration II.

TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PILOT PROGRAM- INTEGRATED LAND USE AND TRANSPORTATION SKETCH PLANNING METHODS

In 2001, the MTPo was awarded a TCSP Pilot Program grant to develop integrated land use and transportation strategies. The Gainesville Metropolitan Area 2025 Transportation Plan-Livable Community Reinvestment Plan continues to incorporate these integrated land use and transportation strategies for the GMA.

ALACHUA COUNTYWIDE BICYCLE MASTER PLAN

Alachua County, the City of Gainesville and FDOT funded development of the 2001 Bicycle Master Plan. This plan identifies existing facilities and their levels of service and additional facility needs to provide for a safe and convenient countywide bicycle facility network. The MTPo approved the Alachua Countywide Bicycle Master Plan Addendum in 2004. The Addendum consolidates bicycle facility segments featured in the Bicycle Master Plan into shorter range priorities.

PLAN EAST GAINESVILLE FINAL REPORT

Plan East Gainesville, funded by Alachua County, the City of Gainesville, Gainesville Regional Utilities and FDOT, was approved in 2003. The community vision of this report

"entails a comprehensive economic revitalization plan that achieves a balance of environmental preservation with land development and improved transportation mobility."

Plan East Gainesville includes four elements: future land use, conservation, transportation and implementation. The Future Land Use Element describes tiered land uses that focus on several walkable mixed-use activity centers with easy access to public transportation. The Conservation Element describes a unique integrated greenway system that will serve several inter-related purposes, such as neighborhood connectivity, water quality enhancement and stormwater management. The Transportation Element describes a multimodal transportation system that focuses high intensity mobility on a Bus Rapid Transit system and low intensity mobility on the greenway network trails. The Implementation Element describes short and long term strategies to address the objectives stated in the future land use, conservation and transportation elements.

REGIONAL TRANSIT SYSTEM TRANSIT DEVELOPMENT PLAN

In accordance with Federal Transit Administration requirements, the City of Gainesville Regional Transit System maintains and updates its Transit Development Plan (TDP). This plan includes projects for the maintenance and enhancement of transit service within the Gainesville Metropolitan Area. A significant component of the current TDP is the inclusion of bus rapid transit (BRT) projects and expansion of the transit maintenance facility.

CITY OF GAINESVILLE TRANSPORTATION CONCURRENCY EXCEPTION AREA

The primary concept that has been developed for transportation in the City is the Transportation Concurrency Exception Area (TCEA). The designation of TCEA by the City of Gainesville Comprehensive Plan involves the delineation of all areas in which level of service standards are not required to be achieved in order to promote other goals and objectives of state, regional and local plans. These objectives are infill development and redevelopment, enhanced pedestrian, bicycle and mass transit facilities and reduction in vehicle miles travelled and greenhouse gas emissions. The TCEA, which covers the entire City, is partitioned into six subareas, Zones A, B, C, D, E and M. The zones are distinguished by different development criteria.

GAINESVILLE METROPOLITAN AREA CONGESTION MANAGEMENT SYSTEM- FREIGHT MOVEMENT

The MTPO has maintained a Congestion Management System (CMS) since October, 1997. A major component of the CMS is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address the significant congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the MTPO, placed signage on the State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and MTPO, in October, 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In April, 2004, the Florida Department of Transportation conducted a public hearing on this redesignation.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes:

1. West Loop- State Road 121 to Interstate 75 to State Road 222 to US 441 or State Road 121 or State Road 24; and
2. East Loop- State Road 331 (intercepting US 441) to State Road 24 to State Road 222 to US 441 or State Road 121 or Interstate 75.

ILLUSTRATION II

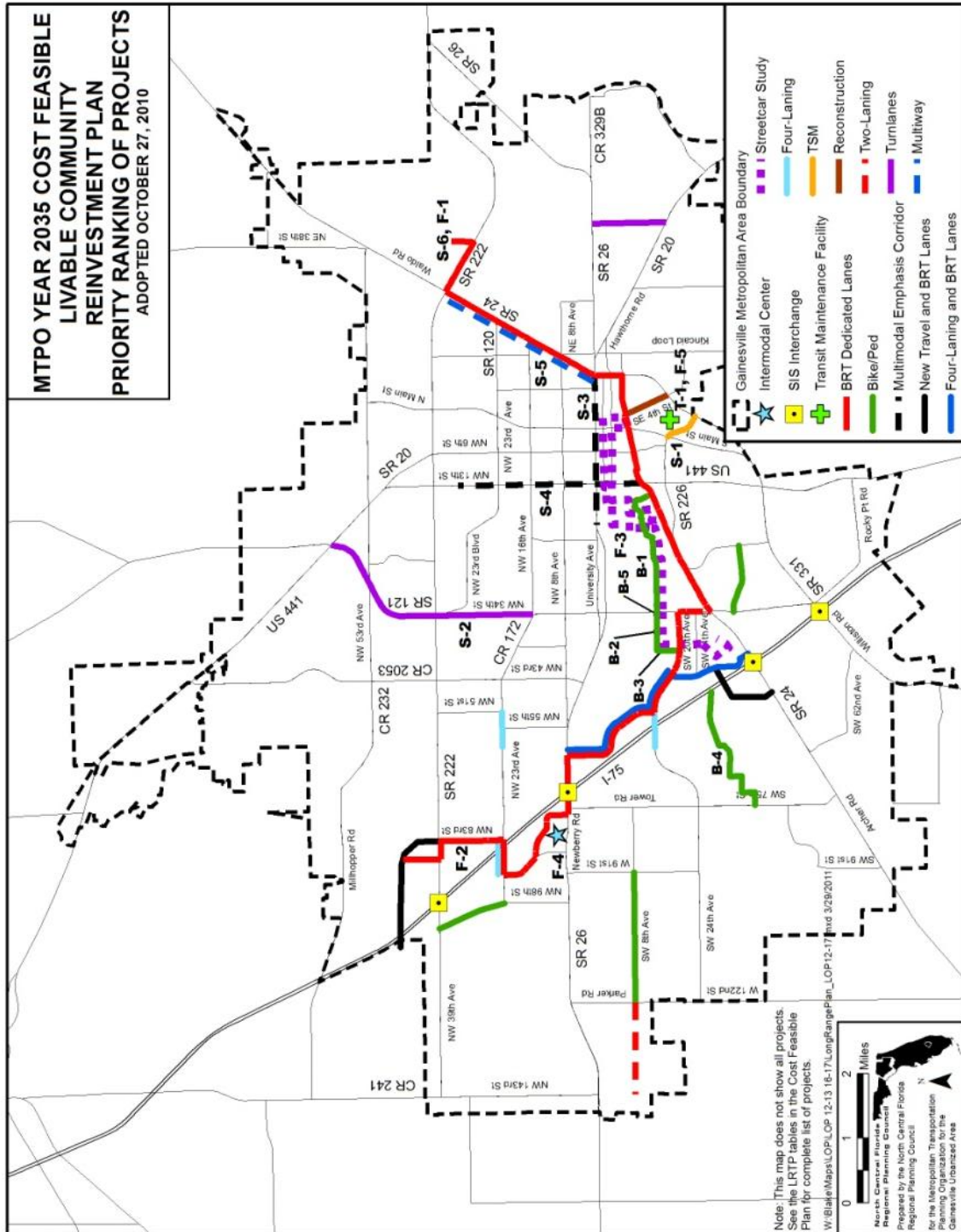


TABLE 1
YEAR 2035 LIVABLE COMMUNITY REINVESTMENT PLAN
(GAINESVILLE METROPOLITAN AREA)
LONG RANGE TRANSPORTATION PLAN
TABLE 1
YEAR 2035 BICYCLE/PEDESTRIAN COST FEASIBLE PLAN

| SEGMENT PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST IN MILLIONS (2007 DOLLARS) |
|--|--|---|----------------------|---|
| Surface Transportation Program (STP) Enhancements (<i>Cost Feasible Plan Revenues = \$11.5 million</i>) | | | | |
| B-1 | Cross Campus Greenway | Archer Road to SW 34 Street | 2.1 | \$1.9 |
| B-2 | Hull Road Parking Area | SW 34 Street to End of Hull Road Parking Area | 0.2 | \$0.2 |
| B-3 | Hull Road Connector | Hull Road Parking Area/SW 20 Avenue | 0.5 | \$0.5 |
| B-4 | Lake Kanapaha Trail | Tower Road west to Interstate 75 | 2.3 | \$2.1 |
| B-5 | SW 34 Street Grade Separated Crossing | SW 34 Street at Hull Road | 0.2 | \$7.0 |
| TOTAL STP ENHANCEMENT FUNDED PROJECTS | | | | \$11.7 |
| LOCAL FUNDS Alachua County Projects (identified as Cost Feasible by Year 2020) | | | | |
| NA | SW 8 Avenue multi-use offroad facility | SW 122 Street to SW 91 Street | 2.0 | \$0.4 |
| NA | NW 98 Street multi-use offroad facility | NW 23 Avenue to NW 39 Avenue | 1.0 | \$0.3 |
| TOTAL ALACHUA COUNTY PROJECTS | | | | \$0.7 |
| LOCAL FUNDS City of Gainesville Projects (identified as Cost Feasible by Year 2015) | | | | |
| NA | SW 35 Place sidewalk | SW 34 Street to SW 23 Terrace | 1.1 | \$0.5 |
| TOTAL CITY OF GAINESVILLE PROJECTS | | | | \$0.5 |
| GRAND TOTAL BICYCLE/PEDESTRIAN PROJECTS | | | | \$12.9 |

NA- Not applicable

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
TABLE 2
YEAR 2035 ROADWAY COST FEASIBLE PLAN**

| PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST IN MILLIONS (IN 2010 DOLLARS) |
|--|--|---|----------------------------------|---|
| STRATEGIC INTERMODAL SYSTEM (SIS) (Cost Feasible Plan Revenues = \$6.4 million) | | | | |
| - | Interstate 75 Interchange Modifications | At Williston Road At Archer Road At Newberry Road At NW 39 Ave | - | \$6.4 |
| TOTAL STRATEGIC INTERMODAL SYSTEM | | | | \$6.4 |
| STATE HIGHWAY SYSTEM (Cost Feasible Plan Revenues = \$92.0 million year of expenditure dollars) | | | | |
| S-1 | State Road 226 (SE 16 Avenue) widen to four lanes | Main Street to Williston Road | 0.6 | \$15.0 |
| S-2 | State Road 121 (NW 34 Street)- construction of turnlanes to improve safety and traffic flow | NW 16 Avenue to US 441 | 3.5 | \$6.0 |
| S-3 | State Road 26 (University Avenue) Multimodal Emphasis Corridor Study (see footnote^a) | Gale Lemerand Drive to Waldo Road | 1.5 | \$4.75 |
| S-4 | US 441 (W. 13 Street) Multimodal Emphasis Corridor Study (see footnote^a) | NW 33 Avenue to Archer Road | 2.8 | \$4.75 |
| S-5 | Waldo Road Multiway Boulevard redesign to support bus rapid transit, multi-trail and corridor redevelopment study (PD&E) (see footnote ^b) | University Avenue to NE 39 Avenue | 2.5 | \$3.0 |
| S-6 | Bus Rapid Transit (BRT) Corridor Infrastructure- Partial | Santa Fe Village to Gainesville Regional Airport | 14.0 | \$28.0 |
| 7 | State Road 24 (Archer Road) BRT Dedicated Lane(s) design, additional roadway capacity and corridor management study (PD&E) | MTPO Boundary to SW 45 Street | 3.5 | \$0.5 |
| 8 | State Road 121 (Williston Road) additional roadway capacity and corridor management study (PD&E) | SW 62 Avenue to SW 35 Way | 0.5 | \$0.5 |
| TOTAL STATE HIGHWAY SYSTEM | | | | \$62.5 |

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
TABLE 2 (Continued)
YEAR 2035 ROADWAY COST FEASIBLE PLAN**

| PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST (IN MILLIONS) |
|---|--|---|------------------------------|---|
| Alachua County Transit and Roadway Projects (local funds identified as Cost Feasible by the Year 2020) | | | | |
| 1 | SW 20 Avenue , four laning and multi-use path | SW 52 Blvd to SW 61 Blvd | 0.5 | \$8.8 |
| 2 | SW 8 Avenue-Phase 2 , two lane roadway and multi-use path | SW 122 Street to SW 143 Street | 0.7 | \$2.7 |
| 3 | NW 23 Avenue , four laning and resurfacing | NW 51 Street to NW 59 Terrace | 0.7 | \$1.8 |
| 4 | NW 23 Avenue , four laning | NW 83 Street to Ft. Clarke Blvd. | 0.5 | \$12.0 |
| 5 | SE 43 Street , construction of two-way left turn lanes, multi-use path and signalization | SR 26 (University Avenue) to SR 20 (Hawthorne Road) | 1.1 | \$0.9 |
| 6 | SW 45 / 47 Street , new roadway with travel lanes, BRT Dedicated Transit Lanes and multi-use path | Archer Road to SW 30 Avenue | 0.8 | \$4.5 |
| 7 | SW 30 Avenue , new Interstate 75 overpass with travel lanes, BRT Dedicated Transit Lanes and the Archer Braid Trail | SW 43 Street to SW 47 Street | 0.5 | \$13.0 |
| 8 | NW 83 Street , new roadway with travel lanes, BRT Dedicated Transit Lanes and the Millhopper Greenway | NW 46 Avenue to NW 39 Avenue (SR 222) | 0.4 | \$2.5 |
| 9 | NW 83 Street , BRT Dedicated Transit Lanes | NW 23 Avenue to NW 39 Avenue | 1.0 | \$7.8 |
| 10 | Ft. Clarke/NW 83 Street Corridor , BRT Dedicated Transit Lanes & new multi-modal only Interstate 75 overpass | NW 23 Avenue to Newberry Road (SR 26) | 1.0 | \$14.0 |

TABLE 1 (Continued)**LONG RANGE TRANSPORTATION PLAN****TABLE 2 (Continued)****YEAR 2035 ROADWAY COST FEASIBLE PLAN**

| PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST (IN MILLIONS) |
|--|--|--------------------------------|------------------------------|---|
| 11 | NW 46 Avenue , new roadway with travel lanes, BRT Dedicated Transit Lanes, multi-use path and new Interstate 75 overpass | NW 83 Street to NW 98 Street | 1.3 | \$15.5 |
| TOTAL ALACHUA COUNTY TRANSIT AND ROADWAY SYSTEM | | | | \$83.5 |
| City of Gainesville Projects (local funds identified as Cost Feasible by the Year 2020) | | | | |
| N/A | SE 4 Street- Phase 2 reconstruction | Williston Road to Depot Avenue | 0.7 | \$2.3 |
| N/A | SW 62 Boulevard-four lanes plus two additional BRT lanes in the middle | Newberry Road to Archer Road | 3.2 | \$111.0 |
| TOTAL CITY OF GAINESVILLE ROADWAY SYSTEM | | | | \$113.3 |
| GRAND TOTAL COMBINED ROADWAY SYSTEMS | | | | \$265.7 |

^aMultimodal corridors are defined as major transportation facilities which accommodate automobile, truck, bus, bicycle and pedestrian travel and link different modes together, such as bikes on buses, car and walk and/or park and ride. These projects employ policies and design elements that ensure that the safety and convenience of all users of a transportation system are considered in all phases of project planning and development. Typical elements of a multimodal corridor include sidewalks, bicycle lanes (or wide, paved shoulders), shared-use bicycle and pedestrian paths, designated bus lanes, safe and accessible transit stops and frequent and safe crossings for pedestrians, including median islands, accessible pedestrian signals, and curb extensions. These projects do not include lane reductions.

^bWaldo Road Multiway Boulevard includes the reconstruction of the Waldo Road Corridor to support commercial and residential redevelopment and enhanced pedestrian crossings to the proposed Waldo Road Bus Rapid Transit line.

Note- Estimated costs are shown in Year 2010 dollars, except for the Strategic Intermodal System project that is shown in Year 2009 dollars.

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
TABLE 3
YEAR 2035 TRANSIT COST FEASIBLE PLAN**

| PROJECT PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST IN MILLIONS (2010 DOLLARS) |
|--|------------------------------|---------------------|------------------------------|--|
| Transit (Cost Feasible Plan Revenues = \$3.7 million) | | | | |
| T-1 | Transit Maintenance Facility | Not Applicable (NA) | NA | \$50.0 |
| TOTAL | | | | \$50.0 |

| | | | | |
|--|---|---|---------------|---------------|
| Surface Transportation Program (Cost Feasible Plan Revenues = \$36.1 million) | | | | |
| F-1 | Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis | Oaks Mall to Airport (via Archer Road and Downtown) | NA | \$0.4 |
| F-2 | Santa Fe to Oaks Mall Bus Rapid Transit Feasibility Study and Alternatives Analysis | Santa Fe to Oaks Mall | NA | \$0.6 |
| F-3 | Streetcar Feasibility Study | Downtown to Butler Plaza via University of Florida | 9.0 (One-way) | \$1.0 |
| F-4 | Intermodal Center/Park and Ride Lot | (location to be determined) | NA | \$1.4 |
| F-5 | Transit Maintenance Facility | NA | NA | \$50.0 |
| TOTAL | | | | \$53.4 |

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
APPENDIX
YEAR 2035 INTELLIGENT TRANSPORTATION SYSTEM (ITS)**

| PROJECT PRIORITY | PROJECT NAME | DESCRIPTION | ESTIMATED COST (2010 DOLLARS) |
|-----------------------------|---|--|--|
| 1 | <p><u>Interstate 75 Intelligent Transportation System Corridor</u></p> <p>Marion County line to Columbia County Line</p> | <p>A. Add Dynamic Message Signs (DMS) to alert motorists of traffic conditions and travel times.</p> <p>B. Add pan-tilt-zoom traffic surveillance cameras for active traffic management of the freeway. This will allow operators at the Gainesville Traffic Management Center (TMC) to alert motorists of existing conditions using the Dynamic Message Signs and the 511 information hotline.</p> <p>C. Add traffic detection technology so automated alerts can be sent to Gainesville Traffic Management Center (TMC) operators when highway speeds drop below a certain threshold as well as for highway traffic studies and travel time collection.</p> | \$9,900,000 |
| 2 | <p><u>Regional Transportation System Bus Priority System</u></p> <p>Adding signal priority to heavily used bus routes for University of Florida students will make those routes more reliable, thus resulting in higher passenger capacity and fewer vehicles on the road.</p> | <p>A. <u>Route #9</u> <u>State Road 24 (Archer Road)</u> from SW 23 Terrace to SW 23 Drive <u>State Road 331 (Williston Road)</u> from SW 25 Terrace to SW 23 Street</p> <p>B. <u>Route # 20</u> <u>State Road 121 (SW 34 Street)</u> from Hull Road to SW 20 Avenue</p> <p>C. <u>Route# 21</u> <u>State Road 121 (SW 34 Street)</u> from Hull Road to SW 20 Avenue</p> <p>D. <u>Route #35</u> <u>State Road 24 (Archer Road)</u> from SW 23 Terrace to State Road 226 (SW 2 Avenue) <u>State Road 226 (SW 16 Avenue)</u> from State Road 24 (Archer Road) to Shealy Drive <u>State Road 12 (SW 34th Street)</u> from SW 35 Place to State Road 226 (SW 16 Avenue) <u>State Road 226 (SW 16 Avenue)</u> from State Road 121 (SW 34 Street) to SW 23 Street</p> | \$600,000 |

TABLE 1 (Continued)

**YEAR 2035 COST FEASIBLE PLAN
APPENDIX (Continued)
INTELLIGENT TRANSPORTATION SYSTEM (ITS)**

| PROJECT PRIORITY | PROJECT NAME | DESCRIPTION | ESTIMATED COST (2010 DOLLARS) |
|---|--|--|--|
| 3 | <p><u>Dynamic Message Signs on State Highway Arterials</u></p> <p>Dynamic message on the arterials will alert drivers of existing traffic conditions, alternate routes, detour routes in the event Interstate 75 is shut down, and travel times.</p> | <p>A. State Road 121 (SW 34 Street) @ SW 20 Avenue (Southbound)</p> <p>B. State Road 121 (SW 34 Street) @ State Road 331 (Eastbound)</p> <p>C. State Road 25 (W 13 Steet) @ State Road 26 (W University Avenue)</p> <p>D. State Road 25 (NW 13 Street) @ State Road 222 (NW 39 Avenue) (Westbound)</p> <p>E. State Road 25 (NW 13 Street) @ State Road 222 (NW 39 Avenue) (Northbound)</p> <p>F. State Road 222 (NW 39 Avenue) @ State Road 93 (Eastbound)</p> | \$700,000 |
| 4 | <p><u>Expand Automated Arterial Travel Time System</u></p> <p>Expanding the Arterial Travel Time System will provide motorists with more real time information via Google maps or Dynamic Message Signs for actual travel times to various spots in the urban area. Motorists may be able to make a different route choice based on the information they receive. The travel times can also be used for traffic studies to measure development related impacts.</p> | <p>A. <u>State Road 25 (NW 13 Avenue)</u> State Road 222 (NW 39 Avenue) to State Road 331 (Williston Road)</p> <p>B. <u>State Road 121 (SW 34 Street)</u> NW 16 Avenue to State Road 93 (Interstate 75) Southbound Ramp</p> | \$600,000 |
| 5 | <p><u>Travel Demand Management</u></p> <p>Information technologies project that addresses travel demand strategies, such as high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes and other travel demand management technologies.</p> | Gainesville Metropolitan Areawide | (to be determined) |
| GRAND TOTAL INTELLIGENT TRANSPORTATION SYSTEM PROJECTS | | | \$11,800,000 |

NA- Not applicable

TABLE 1 (Continued)

**YEAR 2035 LONG RANGE TRANSPORTATION PLAN
APPENDIX
EXISTING PLUS COMMITTED (E+C) CAPACITY PROJECTS**

| FACILITY/LOCATION | TYPE | FISCAL YEAR | SOURCE |
|--|---|-----------------------|-----------------------------|
| I-75 at SR 26 (W Newberry Road) (SE quadrant of interchange only) | Interchange Modification/Operational Improvement | 2011 | FDOT WP |
| SE 4 Street from Williston Road to Depot Avenue- Phase 1 | Reconstruction- Design & Right-of-Way | 2014 | MTPO - TIP |
| SW 8 Avenue to SW 20 Avenue: Connection of SW 8 Avenue to SW 61 Street | New Road Connection - SW 8 Ave to SW 61 St | 2012 | MTPO - TIP |
| SW 8 Ave from SW 122 Street to SW 143 Street- Phase 1 | New Roadways/2 lane reconstruction | 2015 | Alachua County CIP |
| SR 121 (NW 34 Street/NW 22 Street) from NW 58 Avenue to NW 67 Place | 4-laning | 2015 | City of Gainesville |
| SR 226 (SE 16 Avenue) from Main Street to Williston Road | 4-laning- Preliminary Engineering | 2013 | MTPO - TIP |
| SR 329 (Main Street) from Depot Avenue to NW 8 Avenue | Road Diet - Resurface/Reduce from 4 lanes to 2 lanes with center turn lane | under construction | FDOT WP |
| SR 329 (Main Street) from NW 8 Ave to NW 16 Avenue | Road Diet - Resurface/Reduce from 4 lanes to 2 lanes with center turn lane | under construction | Alachua County budget |
| SW 40 Boulevard Extension to SW 47 Avenue | New 2-lane roadway | 2014 | Gainesville CIP |
| Depot Avenue from US 441/SR 25/SW 13 Street to Williston Road | Reconstruction | 2012 | FDOT WP; Gainesville CIP |
| SW 6 Street from SW 4 Avenue to University Avenue | Reconstruction | 2012 | Gainesville CIP |

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE

Table 2 identifies those roadway sections within the GMA that are operating at an unacceptable level of service (LOS). In addition, roadway sections operating at an unacceptable LOS and are within the City of Gainesville TCEA are identified.

TABLE 2

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2009 [does not include reserve trips]

| LEVEL OF SERVICE | ROADWAY FACILITY | RANGE | ON THE 2035 NEEDS PLAN? | ON THE 2035 COST-FEASIBLE PLAN? | SCHEDULED FOR PROJECT, DEVELOPMENT & ENVIRONMENT STUDY? | SCHEDULED FOR CONSTRUCTION IN TIP? |
|------------------|---------------------------------------|--|-------------------------|---------------------------------|---|------------------------------------|
| F [TCEA] | US 441 / SW 13th Street [S-3] | FM: SR 24 / Archer Road TO: SR 26 / W University Avenue | NO | NO | NO | NO |
| F [TCEA] | US 441 / SW 13th Street [S-4] | FM: SR 26 / W University Avenue TO: NW 29th Road | NO | NO | NO | NO |
| F [TCEA] | SR 24 / Archer Road [S-11] | FM: SR 226 / SW 16th Avenue TO: US 441 / SW 13th Street | NO | NO | NO | NO |
| F [TCEA] | SR 26 / Newberry Road [S-15] | FM: Interstate 75 [west ramp] TO: NW 8th Avenue | NO | NO | NO | NO |
| E [TCEA] | SR 26 / W University Ave [S-18] | FM: Gale Lemerand Drive TO: US 441 / W 13th Street | NO | NO | NO | NO |
| E [TCEA] | SR 26A / SW 2nd Avenue [S-21] | FM: SR 26 / Newberry Road TO: SR 121 / SW 34th Street | NO | NO | NO | NO |
| E [TCEA] | SR 26A / SW 2nd Avenue [S-22] | FM: SR 121 / SW 34th Street TO: W University Avenue | NO | NO | NO | NO |
| E [TCEA] | SR 121 / NW 34th Street [S-25] | FM: SR 26 / Newberry Road TO: NW 16th Avenue | NO | NO | NO | NO |
| F | SR 24 / Archer Road [S-47] | FM: GMA Boundary TO: SW 75th Street / Tower Road | NO | NO | NO | NO |
| F [TCEA] | SR 24 / Archer Road [S-55] | FM: SW 34th Street TO: SW 16th Avenue | NO | NO | NO | NO |
| F | NW 23rd Avenue [A-9] | FM: NW 98th Street TO: NW 55th Street | NO | NO | NO | NO |
| F | SW 75th Street / Tower Road [A-13] | FM: SR 24 / Archer Road TO: SW 8th Avenue | NO | NO | NO | NO |
| F | SW 20th Avenue [A-15] | FM: SW 75th Street / Tower Road TO: SW 62nd Boulevard | NO | NO | NO | NO |
| F [TCEA] | SW 20th Avenue [A-16] | FM: SW 62nd Boulevard TO: SR 121 / SW 34th Street | YES | YES | NO | NO |
| F [TCEA] | Radio Road - Museum Drive [G-32] | FM: SR 121 / SW 34th Street TO: SW 13th Street | NO | NO | NO | NO |

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III

TRANSPORTATION IMPROVEMENT PROGRAM

ORGANIZATION

Chapter IV identifies all transportation projects that are programmed for Fiscal Years 2011/2012 through 2015/2016 in either FDOT's Tentative Five Year Work Program, the latest tentative Alachua County TIP, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While TIP presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component. Where applicable, the project tables include total project costs. Along with the five TIP project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns.

PROJECT INFORMATION

The following project information is included for each transportation project where appropriate:

1. Project Name / Description;
2. Segment From and To;
3. FDOT Project Number (FN);
4. Length in Miles;
5. Work Description;
6. Prior Years' Funding in Thousands (shaded column);
7. Project Phase Code (status) and Costs in Thousands for current five-year funding ;
8. Future Years' Funding in Thousands (shaded column);
9. Total Project Funding in Thousands (shaded column);
10. Funding Category or Code; and
11. Federal funds used in project.

FUNDING CATEGORY OR CODES

Abbreviations used for funding source information for each transportation project are provided in Table 3.

TABLE 3

**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

| CODE | FEDERAL FUNDS | TYPE FUNDS |
|-------------|----------------------|--|
| ACNH | YES | Advanced Construction National Highway |
| ACSA | YES | Advanced Construction STP (Surface Transportation Program)- Any Area |
| ACSE | YES | Advanced Construction STP – Enhancement |
| ACSL | YES | Advanced Construction STP (population over 200,000) |
| ACSS | YES | Advanced Construction STP - Safety Related |
| BA | YES | Donor Bonus - Any Area |
| BL | YES | Donor Bonus - Areas with Population less than or equal to 200,000 |
| BOND | NO | County Bonding Program |
| BNDS | NO | State Funds From Amendment 4 Gas Tax Monies |
| BRRP | NO | Bridge Repair |
| BRT | YES | Federal Bridge Replacement - On System |
| BRTZ | YES | Federal Bridge Replacement - Off System |
| BU | YES | Donor Bonus, Areas with Population greater than 200,000 |
| CIGP | NO | County Incentive Grant Program |
| CITY | NO | City of Gainesville Funds |
| CM | YES | Congestion Management – AQ |
| D1 | NO | Unrestricted State Primary Funds |
| D2 | NO | Mass Transit (State Primary - Aviation) |
| D3 | NO | Mass Transit (State Primary - Transit) |
| DDR | NO | Dedicated District Revenue |
| DO | NO | State Funds- S/W Interstate/Intrastate Highway |
| DIH | NO | State Funds in House Planning Activities |
| DPE | NO | Primary Funds for Preliminary Engineering |
| DPTO | NO | Dedicated Public Transportation Office |
| DS | NO | State Funds direct through District 2 |
| DSL | NO | Local Government Cooperative Program |
| DTO | NO | Funds Reimbursable From Bond Funds |
| DU | NO* | Advanced From State Primary Funds to be reimbursed by FTA |
| EB | YES | Equity Bonus |
| FAA | YES | Federal Aviation Administration (FAA) |
| FCO | NO | Fixed Capital Outlay |
| FSSE | YES | Federal Stimulus ARRA Enhancement |
| FSSL | YES | Federal Stimulus- ARRA Areas with population less than or equal to 200,000 |
| FTA | YES | Federal Transit Administration (FTA) |
| FTAT | YES | FHWA (Federal Highway Administration) Transfer to FTA |
| GMR | NO | Growth Management Revenue |
| GT | NO | Alachua County Funds (Gas Tax) |
| HPP | YES | SAFETEA-LU High Priority Project (Federal Earmark funding) |
| HSP | YES | Highway Safety Program |
| IF | NO | Alachua County Funds (Impact Fees) |
| IM | YES | Interstate Maintenance |
| IMAC | YES | Interstate Maintenance Advance Construction |
| IR | YES | Interstate Rehabilitation |
| IRD | YES | Interstate Development |

TABLE 3 (Continued)**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

| CODE | FEDERAL FUNDS | TYPE FUNDS |
|-------------|----------------------|---|
| LF | NO | Local Funds - Mass Transit - Aviation, Transit |
| LFD | NO | Local Funds for STTF utility work |
| LFF | NO | Local Funds for Federal Match off State Highway System |
| LFP | YES | Local Funds for Federal Match for Federal Aid-Eligible Projects |
| MA | YES | Minimum Allocation, Any Area |
| MGBP | YES | Minimum Guarantee- Bridge Supplement |
| ML | YES | Minimum Allocation, Areas with population less than or equal to 200,000 |
| MU | YES | Minimum Allocation, Areas with population greater than 200,000 |
| NH | YES | National Highway |
| NHAC | YES | National Highway Advance Construction |
| PECO | YES | Public Education Capital Outlay |
| PL | YES | Metro Plan (85% FA, 15% Other) |
| RED | YES | Redistribution of FA (Section 1102F) |
| RHP | YES | Rail-Highway Crossings- Prot. Dev. |
| SA | YES | STP (Surface Transportation Program) - Any Area |
| SE | YES | STP – Enhancement |
| SH | YES | STP - Hazard Elimination |
| SIS | YES | Strategic Intermodal System |
| SL | YES | STP - Areas with population less than or equal to 200,000 |
| SN | YES | Mandatory Non-Urban |
| SP | YES | STP - Safety Related |
| SR | YES | STP - Safety Related |
| SS | YES | STP - Safety Related |
| SU | YES | STP - Areas with population greater than 200,000 |
| S117 | YES | Section 117- Federal Earmark Project |
| SR2E | YES | Safe Routes to School |
| SR2S | YES | Safe Routes to School |
| TDTF | YES | Transportation Disadvantaged Trust Fund |
| TRIP | YES | Transportation Regional Incentive Program |
| UFCDA | YES | University of Florida Campus Development Agreement |

^aThese funds are the monies that will be reimbursed using federal funds from FTA through the Section 18 Program.

PHASE CODES

Abbreviations used for transportation project phase information are provided in Table 4.

TABLE 4

**LEGEND TO TRANSPORTATION PROJECTS AND
PHASE CODES FOR TRANSPORTATION PROJECTS**

| CODE | PROJECT PHASE INFORMATION |
|-------------|---------------------------------------|
| ADM | Administration |
| CAP | Capital funding for transit |
| CEI | Construction Engineering Inspection |
| DSB | Design Build |
| CST | Construction |
| ENV | Environment |
| INC | Incentive |
| LAP | Local Agency Program |
| MNT | Maintenance |
| MSC | Miscellaneous |
| OPS | Operating funding |
| PE | Preliminary Engineering |
| PDE | Project Development and Environmental |
| PLN | Planning |
| PST DES | Post Design |
| RELOC | Relocation |
| ROW | Right-of-Way Support |
| RRU | Railroad and Utilities |

IV

5 - YEAR FEDERAL, STATE AND LOCAL FUNDED PROJECTS

The U.S. Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA gave planning organizations expanded responsibilities and authority in numerous areas, including TIP development and long range plan development. SAFETEA-LU continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

PURPOSE

The purpose of this Chapter is to illustrate how the MTPO's priorities are to be funded. This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2010/2011 through 2014/2015 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the SAFETEA-LU requirements for TIP development cited in Title 23 USC Section 134 (subsections (h)2 and (I)4).

SAFETEA-LU maintains ISTEA-based funding categories, such as Surface Transportation Program (STP) funds. SAFETEA-LU continues funding for the ISTEA-established National Highway System (NHS) and for the completion and maintenance of the Interstate Highway System. SAFETEA-LU continues the opportunity for flexibility in project funding. The STP still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and STP enhancement programs, established under ISTEA, continue in SAFETEA-LU to provide road and transit agencies funds for addressing environmental concerns. The following 13 funding categories are represented in this year's TIP:

1. National Highway (NH), advanced construction (NHAC);
2. Interstate Maintenance (IM), advanced construction (IMAC);
3. STP Over 200,000 (DU);
4. STP Regular (SA & SB);
5. STP Enhancement (SE);
6. STP Safety Related (HSP, SR2S, SR & SS);
7. Federal Transit Administration (FTA);
8. Federal Aviation Administration (FAA);
9. Equity Bonus (EB)
10. Planning (PL)
11. FDOT Revenue (CIGP,D, DDR, DIH, DPTO, DS, FCO, TDDR, TDTF & TRIP); and
12. Local Funds (Alachua County, City of Gainesville and University of Florida).

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The organization of TIP projects' maps and tables modification type is shown in Illustration III. The modification types programmed in this TIP include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Additional categories described in this TIP include: the GMA's transportation enhancement-funded projects and safety-related projects.

PROJECT SELECTION

As a part of the TIP development process, project proposals are solicited from various agencies, including FDOT, as well as from Alachua County, the City of Gainesville and the University of Florida. The Advisory Committees evaluate all projects and review them for their effectiveness and consistency with the adopted Gainesville Metropolitan Area Year 2035 Transportation Plan.

CONCLUDING STATEMENTS

Concluding statements applicable to the content and scope of this Chapter of the TIP are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, USC (SAFETEA-LU).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the FDOT Tentative Five Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The MTPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MTPO.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

TIP PROJECT CATEGORIES

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* Excludes Transportaton Disadvantaged Program Planning

*** Excludes Resurfacing/Repaving Projects

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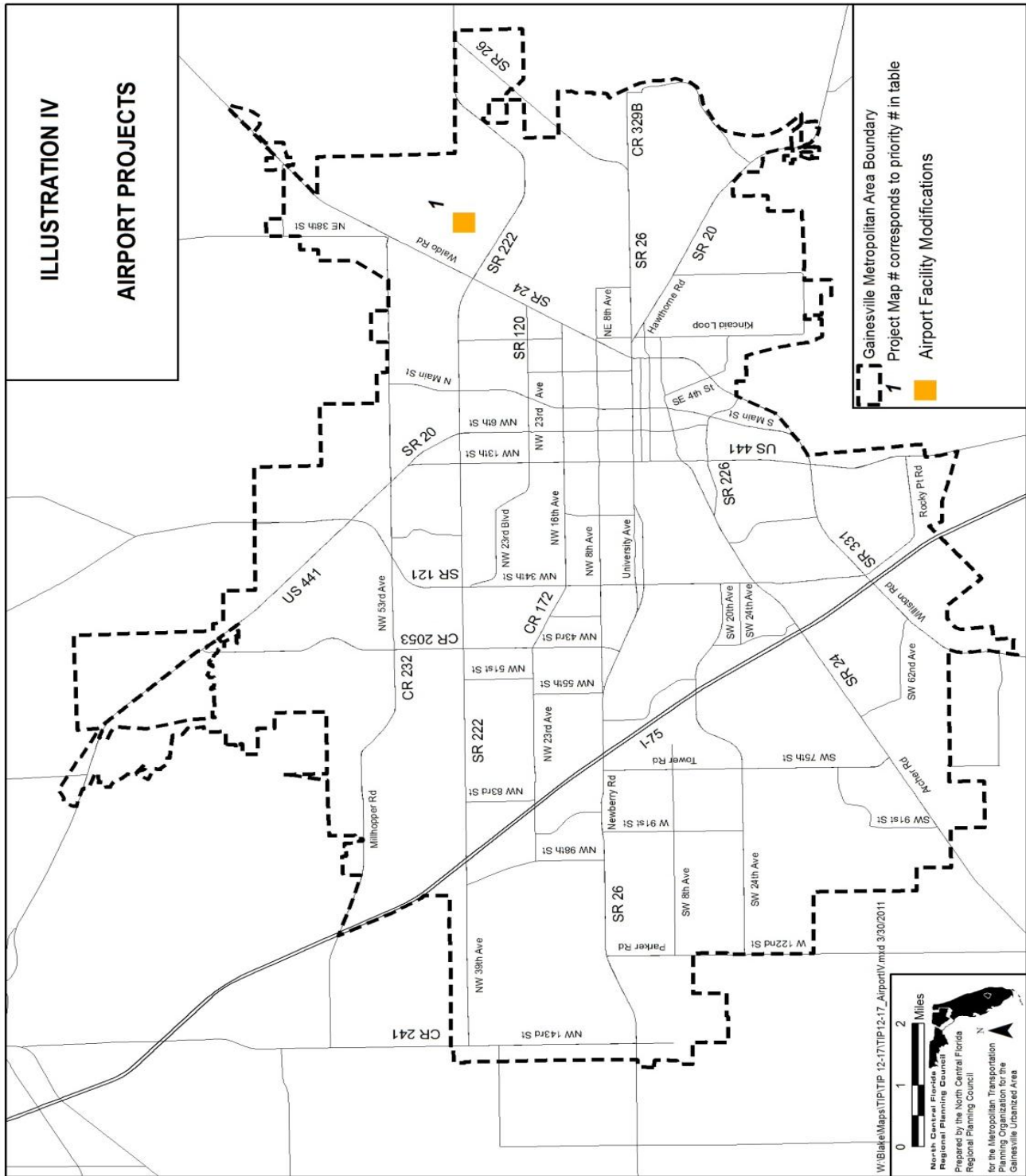


TABLE 5

AIRPORT PROJECTS

| AIRPORT PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND | FED |
|--|----------|------|---|------------------|-----------------------------|---------------------------------|-------------------------------|--------------------|---------------------------------|-------------------|------------------|-------------------|-------|------|-----|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | CODE Table 3 | FUNDS | | |
| Aviation Preservation (2167553) | 1 | - | Access road to corporate hangar area | - | 13 CAP 475 CAP 13 CAP | - | - | - | - | - | 501 | DDR FAA LF | YES | | |
| Aviation Preservation (4045186) | 1 | - | Design/Construct Airport Industrial Park Spec Bldg | - | 20 CAP 760 CAP 20 CAP | - | - | - | - | - | 800 | DPTO FAA LF | YES | | |
| Aviation Preservation (4253391) | 1 | - | Design/Construct Airport Industrial Park Spec Bldg | - | 500 CAP | 500 CAP 500 CAP | - | - | - | - | 2,000 | DPTO DDR LF | NO | | |
| Aviation Revenue/Ops (4272141) | 1 | - | Purchase and install photovoltaic panels for terminal building | - | 1,098 CAP | - | - | - | - | - | 1,200 | DPTO DDR LF | NO | | |
| Airport Transit Improvement (4068473) | 1 | - | Section 5309 Transportation Hub | - | 102 CAP 298 CAP | - | - | - | - | - | 298 | FTA | YES | | |
| Aviation Capacity (2222222) | 1 | - | Extend Secondary Runway | - | - | 7,000 CAP | - | - | - | - | 7,000 | GMR | NO | | |
| Aviation Preservation (4290361) | 1 | - | General Aviation Terminal Design & Construction | - | - | 500 CAP 500 CAP 1,000 CAP | - | - | - | - | 2,000 | DDR DPTO LF | NO | | |
| Aviation Preservation (4290331) | 1 | - | Parking Lot Auto Parking | - | - | - | 108 CAP 108 CAP | - | - | - | 216 | DPTO LF | NO | | |
| Aviation Preservation (4290351) | 1 | - | Airport Terminal Rehabilitation Phase 3 | - | - | - | 38 CAP 1,425 CAP 38 CAP | - | - | - | 1,501 | DPTO FAA LF | YES | | |
| Aviation Safety (4290341) | 1 | - | ARFF Facility | - | - | - | 30 CAP 1,140 CAP 30 CAP | - | - | - | 1,200 | DPTO FAA LF | YES | | |
| Aviation Revenue/Ops (4272331) | 1 | - | Build new airport maintenance facility- Phase 2 | - | - | - | - | 500 CAP 500 CAP | - | - | 1000 | DDR LF | NO | | |
| Aviation Preservation (4288291) | 1 | - | Airport Road Reconstruction/Repair/Overlay | - | - | - | - | - | 200 CAP 200 CAP | - | 400 | DPTO LF | NO | | |
| Aviation Preservation (4288311) | 1 | - | Airport Building Repair/Terminal roof | - | - | - | - | - | 14 CAP 542 CAP 14 CAP | - | 570 | DPTO FAA LF | YES | | |
| Aviation Preservation (4288321) | 1 | - | Airport Taxiway A Drainage/Retention | - | - | - | - | - | 46 CAP 1,736 CAP 46 CAP | - | 1,828 | DPTO FAA LF | YES | | |
| Aviation Preservation (4288331) | 1 | - | Runway 7-25 Reconstruction/Repair/Overlay | - | - | - | - | - | 213 CAP 213 CAP | - | 426 | DPTO LF | NO | | |
| Aviation Preservation (4288341) | 1 | - | Taxiway E Reconstruction/Repair/Overlay | - | - | - | - | - | 115 CAP 4,370 CAP 115 CAP | - | 4,600 | DPTO FAA LF | YES | | |
| Aviation Revenue/Ops (4288301) | 1 | - | Airport Fuel Capacity | - | - | - | - | - | 250 CAP 250 CAP | - | 500 | DPTO LF | NO | | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 1,533 | | | 2,565 | | 6,648 | | 10,746 | | | | |
| STATE FUNDING | | | | 1,631 | | 8,500 | 176 | 500 | 838 | | 11,645 | | | | |
| LOCAL FUNDING | | | | 533 | | 1,500 | 176 | 500 | 838 | | 3,547 | | | | |
| TOTAL FUNDING | | | | 3,697 | | 10,000 | 2,917 | 1,000 | 8,324 | | 25,938 | | | | |

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TABLE 6
BICYCLE FACILITY PROJECTS (INDEPENDENT)

| BICYCLE FACILITY PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|--|-------|------|-------------------|------------------|-------------------------------|----------------|--------------------|---------------------|----------|----------------|---------------|-------------------|-----|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | Table 3 | YES | | |
| Archer Road / SR 24 FM: City of Archer TO: SW 91 Street (2078374) | 1 | 6.0 | Bike Path / Trail | - | 777 DSB 1198 DSB 10 DSB | - | - | - | - | - | 1,985 | ACSE SE DIH | YES | | |
| Archer Braid Trail FM: Archer Road TO: Kanapaha Park (4290291) | 2 | 3.5 | Bike Path / Trail | - | - | 150 PE | 1,509 CST 2 CST | - | - | - | 1,661 | SE EB | YES | | |
| SW 8 Avenue FM: SW 122 Street TO: SW 91 Street (4288951) | 3 | 2.0 | Bikelane/Sidewalk | - | - | 100 PE | 1,050 CST | - | - | - | 1,150 | SE | YES | | |
| UF Campus Greenway FM: SW 34 Street TO: Archer Road (4288961) | 4 | 1.8 | Bike Path / Trail | - | - | 100 PE 5 PE | 150 PE 20 PE | 2,310 CST 23 CST | - | - | 2,608 | SE EB | YES | | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 1,975 | 355 | 2,731 | 2,333 | 7,394 | | | | | | | |
| STATE FUNDING | | | | 10 | 10 | | | | | | | | | | |
| LOCAL FUNDING | | | | | 0 | | | | | | | | | | |
| TOTAL FUNDING | | | | 1,985 | 355 | 2,731 | 2,333 | 7,404 | | | | | | | |

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DRAINAGE OF RIGHT OF WAY PROJECTS

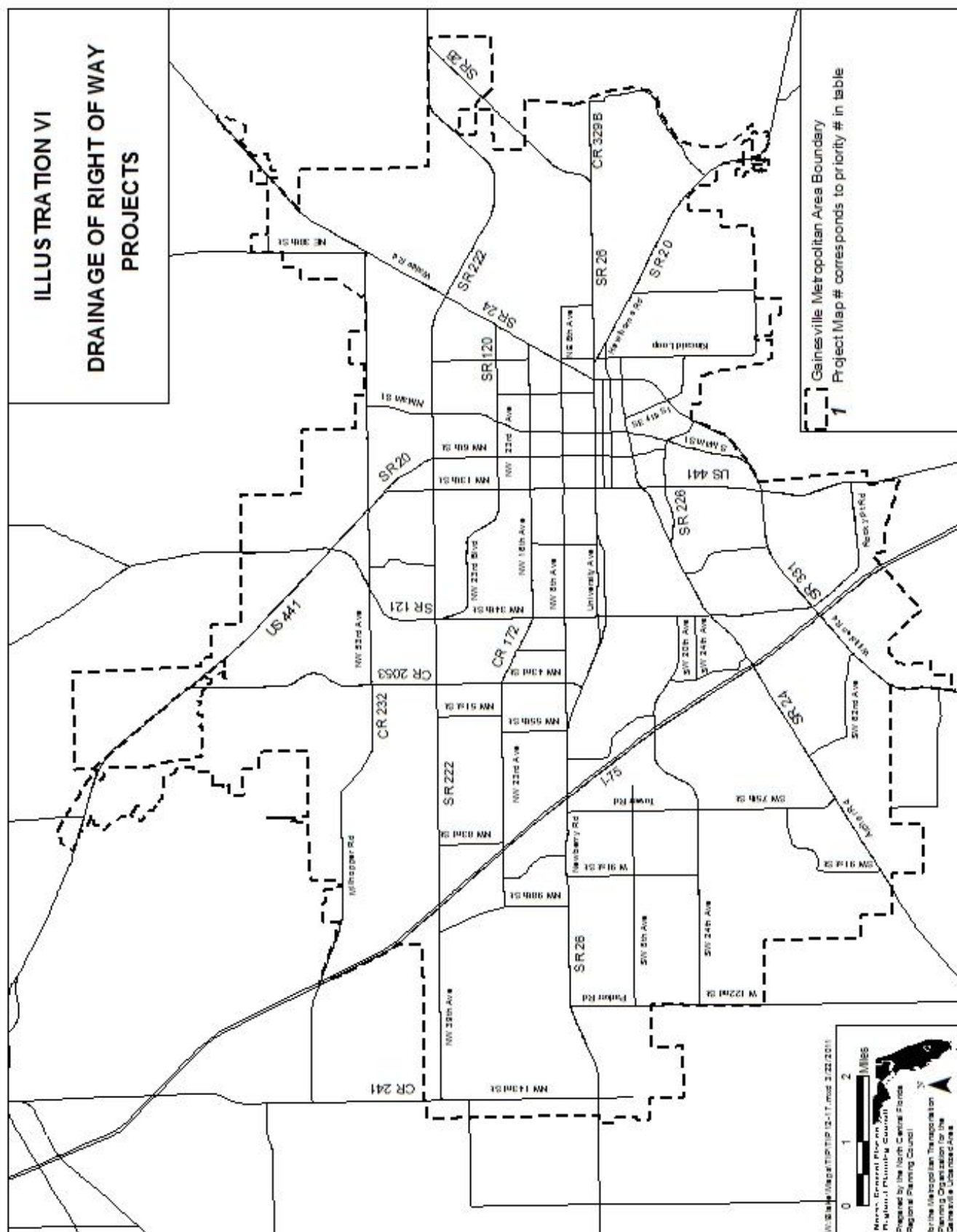


TABLE 7

DRAINAGE OF RIGHT-OF-WAY PROJECTS

| DRAINAGE OF RIGHT-OF-WAY PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|---|-------|------|-----------|------------------|----------|----------|----------|----------|----------|----------------|---------------|-------------------|-----------|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | FUND CODE Table 3 | FED FUNDS | | |
| None | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | | | | | | | | | | | | | | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | | | | | | | | 0 | | | | |
| STATE FUNDING | | | | | | | | | | | 0 | | | | |
| LOCAL FUNDING | | | | | 0 | | | | | | 0 | | | | |
| TOTAL FUNDING | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | | | | |

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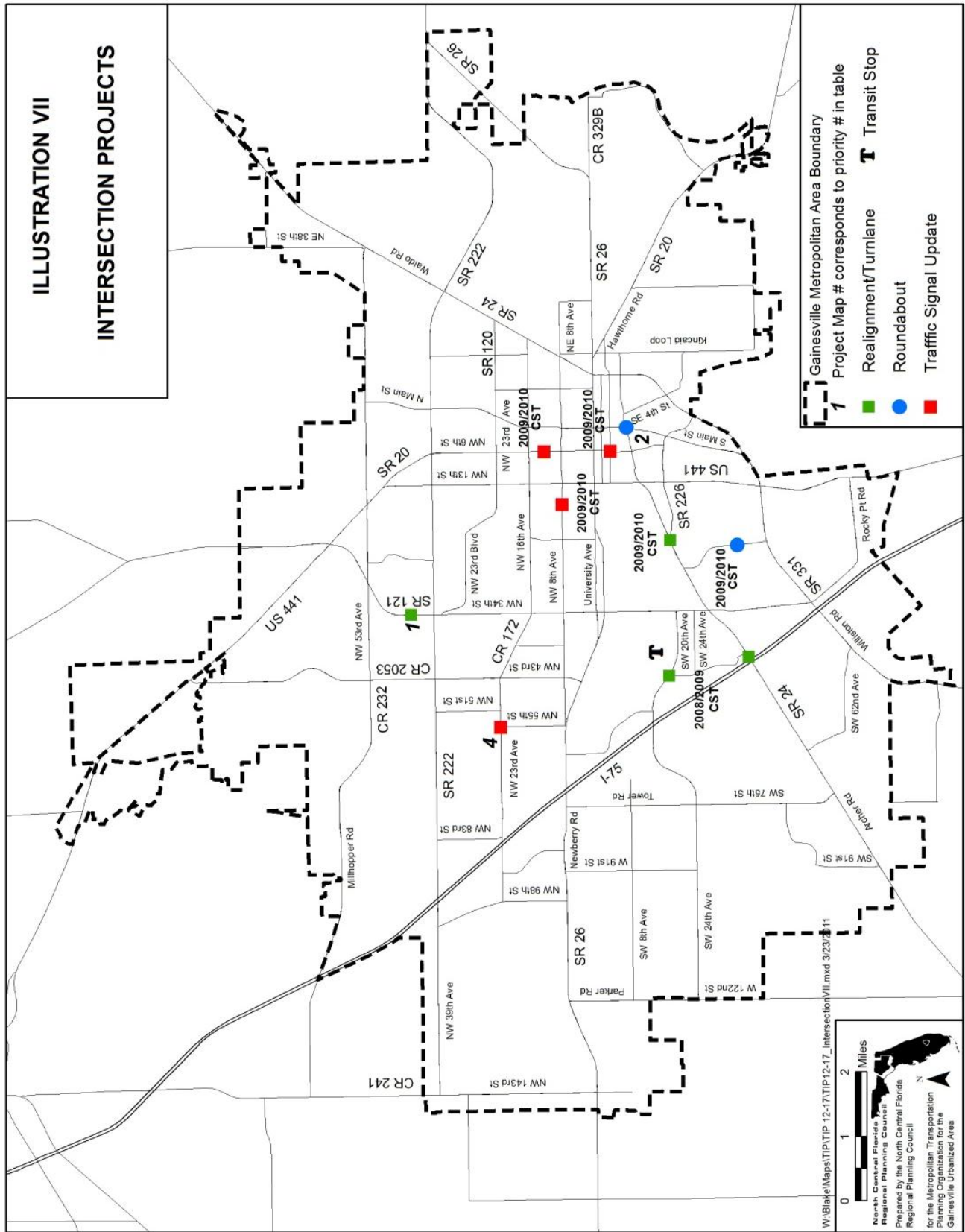


TABLE 8

INTERSECTION PROJECTS

| INTERSECTION PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|---|-------|------|---|---|----------------|---------------------------|----------|----------|-----------|----------------|---|--------|------------------|---------------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | | | | | | TOTAL FUNDING | Table 3 |
| REALIGNMENT / ROUNDABOUT / TURN BAY / LANE | | | | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | | | | | |
| NW 34 Street / SR 121 AT: YMCA Entrance (4272031) | 1 | 0.2 | Construct turnlanes | - | 35 PE 10 PE | 35 PE 1 CST 206 CST | - | - | - | - | - | 287 | DDR DIH SA | YES | |
| S Main Street AT: Depot Avenue | 2 | - | Construct roundabout | - | - | - | - | - | 1,200 CST | - | - | 1,200 | LF | NO | |
| TRAFFIC SIGNALIZATION | | | | | | | | | | | | | | | |
| D2- Alachua County TL Maintenance AT: Countywide (4135171) | 3 | - | Traffic control devices/system | - | 307 OPS | 308 OPS | 318 OPS | 327 OPS | 337 OPS | - | - | 1,597 | DDR | NO | |
| NW 23 Avenue AT: NW 55 Street | 4 | - | Traffic signal replacement | - | 55 CST | - | - | - | - | - | - | 55 | LF | NO | |
| Traffic Management System AT: Countywide | 5 | - | Install coordinated traffic management system | 13,711 | 4,489 CST | - | - | - | - | - | - | 18,200 | LF / TRIP | NO | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | | | 206 | | | | | | 206 | | | |
| STATE FUNDING | | | | 352 | | 344 | 318 | 327 | 337 | | | 1,678 | | | |
| LOCAL FUNDING | | | | 4,544 | | | | | 1,200 | | | 5,744 | | | |
| TOTAL FUNDING | | | | 4,896 | | 550 | 318 | 327 | 1,537 | | | 7,628 | | | |

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TABLE 9

INTERSTATE / INTERCHANGE PROJECTS

| INTERSTATE / INTERCHANGE PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|---|-------|------|-------------------------|------------------|----------------|-------------------|----------|------------|----------|----------------|---------------|-------------|-----|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | Table 3 | | | |
| INTERCHANGE | | | | | | | | | | | | | | | |
| I-75 Ramp Access FM: NW 39th Avenue [SR 222] TO: End of roadway (4269821) | 1 | 0.7 | Resurfacing | - | - | 894 CST 25 CST | - | - | - | - | 919 | IMAC DIH | YES | | |
| I-75 Interchange AT: NW 39th Avenue [SR 222] (4269821) | 1 | - | Interchange Improvement | - | 100 PE 5 PE | 1,000 PE 15 PE | 5 PE | - | - | - | 1,125 | HSP DIH | YES | | |
| INTERSTATE | | | | | | | | | | | | | | | |
| Interstate 75 FM: NW 39th Avenue [SR 222] TO: North of US 441 [SR25] (4288031) | 2 | 9.8 | Resurfacing | - | 90 PE 1 PE | 350 PE | - | 22,714 CST | 57 CST | - | 23,212 | IMAC DIH | YES | | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 190 | | 2,244 | | 22,714 | 57 | | 25,205 | | | | |
| STATE FUNDING | | | | 6 | | 40 | 5 | | | | 51 | | | | |
| LOCAL FUNDING | | | | | | | | | | | 0 | | | | |
| TOTAL FUNDING | | | | 196 | | 2,284 | 5 | 22,714 | 57 | | 25,256 | | | | |

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TABLE 10

LANDSCAPING PROJECTS

| LANDSCAPING PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|--|-------|------|-------------|------------------|-----------------|----------|----------|----------|----------|----------------|---------------|-------------------|-----------|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | FUND CODE Table 3 | FED FUNDS | | |
| Hawthorne Road/SR 24 FM: SE 27 Street TO: SE 55 Boulevard [4287541] | 1 | 2.1 | Landscaping | - | 1 PE 375 CST | - | - | - | - | - | 376 | DIH DDR | NO | | |
| Main Street FM: Depot Avenue TO: N 8 Avenue | 2 | 1.0 | Streetscape | - | - | - | - | - | 1,100 PE | - | 1,100 | LF | NO | | |
| | | | | SUM | | | | | | | | | | | |
| | | | | FEDERAL FUNDING | | | | | | | 0 | | | | |
| | | | | STATE FUNDING | 376 | | | | | | 376 | | | | |
| | | | | LOCAL FUNDING | | | | | 1,100 | | 1,100 | | | | |
| | | | | TOTAL FUNDING | 376 | 0 | 0 | 0 | 1,100 | | 1,476 | | | | |
| AP- Local Area Program construction | | | | | | | | | | | | | | | |

LAP- Local Area Program construction

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NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

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TABLE 11

MTPO PLANNING / ADMINISTRATION ACTIVITY

| MTPO PLANNING / ADMINISTRATION ACTIVITY | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|--|-------|------|-------------------------|------------------|----------|----------|----------|----------|----------|----------------|---------------|----|-----|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | | | | |
| Gainesville UPWP / PL FY 2010/2011 - 2011/2012 (2140949) | - | - | Transportation Planning | - | 493 PLN | - | - | - | - | - | 493 | PL | YES | | |
| Gainesville MTPO LRTP Update (-----) | - | - | Transportation Planning | - | - | - | - | - | - | - | - | PL | YES | | |
| Gainesville UPWP / PL FY 2012/2013 - 2013/2014 (4221862) | - | - | Transportation Planning | - | - | 498 PLN | 503 PLN | - | - | - | 1,001 | PL | YES | | |
| Gainesville MPO FY 2014/2015 - 2015/2016 (4221863) | - | - | Transportation Planning | - | - | - | - | 508 PLN | 508 PLN | - | 1,016 | PL | YES | | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 493 | 498 | 503 | 508 | 508 | 508 | 2,510 | | | | | |
| STATE FUNDING | | | | | | | | | | 0 | | | | | |
| LOCAL FUNDING | | | | | | | | | | 0 | | | | | |
| TOTAL FUNDING | | | | 493 | 498 | 503 | 508 | 508 | 508 | 2,510 | | | | | |

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PEDESTRIAN PROJECTS (INDEPENDENT)



TABLE 12

PEDESTRIAN PROJECTS (INDEPENDENT)

| PEDESTRIAN PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|---|-------|------|--|------------------|---------------|-----------------------------|------------------|----------|----------|----------------|---------------|--------------------|-----------|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | FUND CODE Table 3 | FED FUNDS | | |
| NON-SCHOOL | | | | | | | | | | | | | | | |
| NW 34 Street FM: Northside Park TO: US 441 (4247671) | 1 | 0.3 | Construct 5-foot sidewalk | - | 2 PE 75 PE | 10 PE | 2 CST 647 CST | - | - | - | 736 | DIH DS | NO | | |
| SCHOOL | | | | | | | | | | | | | | | |
| NE 19 Place FM: NE 9 Street TO: NE 15 Street (4273271) | 2 | 0.5 | Construct sidewalk with Safe Route to School funding | - | 6 PE 60 PE | 49 CST 21 CST 289 CST | - | - | - | - | 425 | SL SR2E SR2S | YES | | |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 66 | 359 | | | | | | 425 | | | | |
| STATE FUNDING | | | | 77 | 10 | 649 | | | | | 736 | | | | |
| LOCAL FUNDING | | | | | | | | | | | 0 | | | | |
| TOTAL FUNDING | | | | 143 | 369 | 649 | 0 | 0 | | | 1,161 | | | | |

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TABLE 13
RAILROAD PROJECTS

| RAILROAD PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|---|-------|------|-----------|------------------|---|----------|----------|----------|----------|---|---|----------------|---------------|-------------------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | | | FUTURE FUNDING | TOTAL FUNDING | FUND CODE Table 3 | FED FUNDS |
| | | | | | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | SUM | | | | | | | | | | | |
| FEDERAL FUNDING | | | | | | | | | | | 0 | | | | |
| STATE FUNDING | | | | | | | | | | | 0 | | | | |
| LOCAL FUNDING | | | | | | | | | | | 0 | | | | |
| TOTAL FUNDING | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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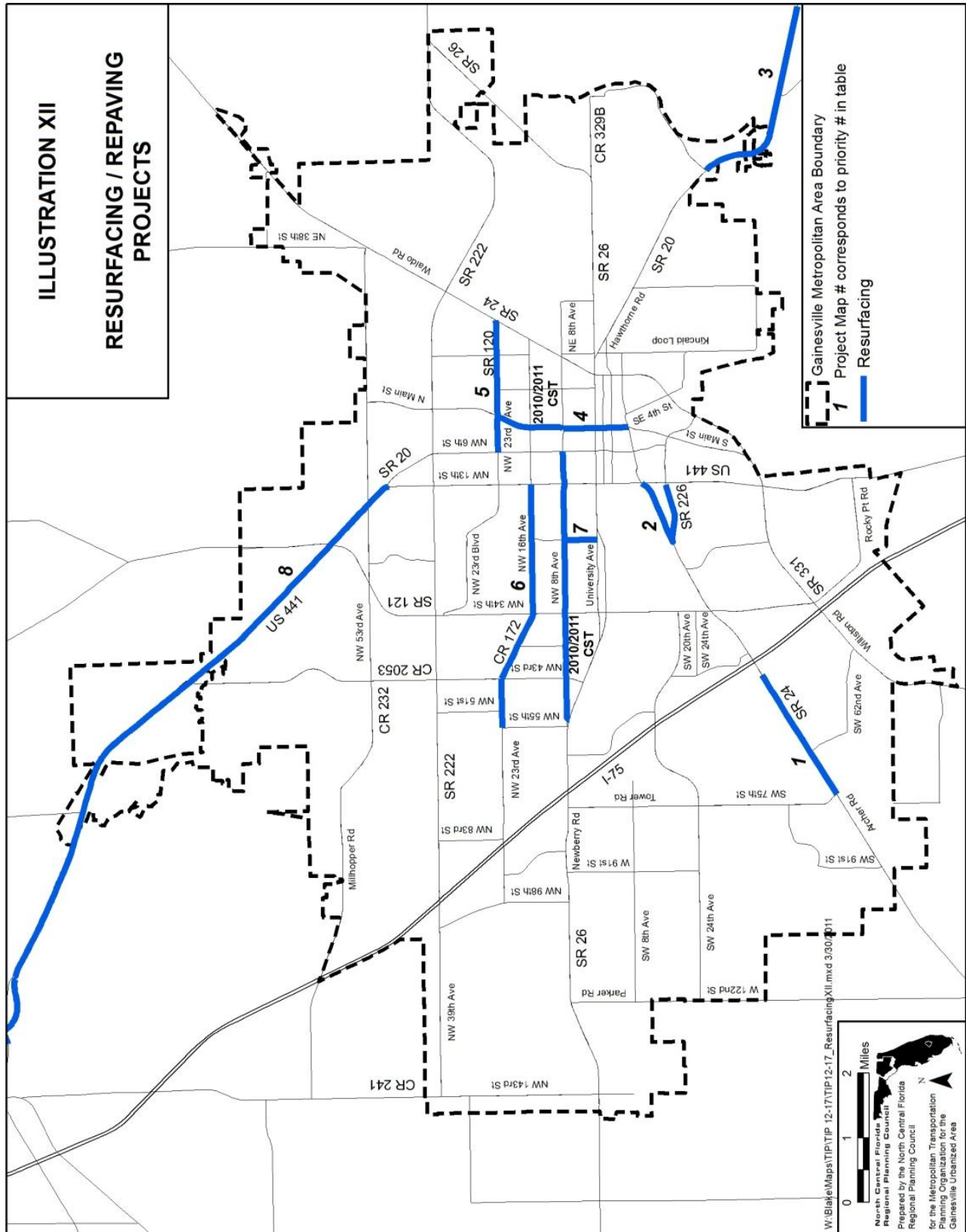


TABLE 14

RESURFACING / REPAVING PROJECTS

| RESURFACING / REPAVING PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|--|-------|------|--|------------------|---|----------|------------------|----------------------|----------|----------------|---------------|-----------------------------|-----|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | Table 3 | | | |
| Archer Road / SR 24 FM: SW 75 Street TO: SW 43 Street (2076693) | 1 | 2.5 | Resurfacing [no change to existing bike/pedestrian facilities] | 105.2 | 10 CST 20 CST 2,151 CST 32 CST 0.2 PE | 96 CST | 99 CST | - | - | - | 2,513.4 | DH DDR SL LF DH | YES | | |
| Archer Road / SW 16 Avenue FM: SW 16 Avenue/Archer Road TO: SW 13 Street | 2 | 2.0 | Mill & resurfacing; intersection & median modifications; add bikelanes | 600 | 6,590 CST | - | - | - | - | - | 7,190 | LF | NO | | |
| Hawthorne Road / SR 20 FM: SE 55 Boulevard TO: County Road 325 (4244731) | 3 | 5.4 | Resurfacing [no change to existing bike/pedestrian facilities] | 151 | 28 CST 103 CST 2,666 CST | 123 CST | 138 CST | - | - | - | 3,209 | DS DH SL | YES | | |
| Main Street / SR 329 FM: Depot Avenue TO: NW 8 Avenue (2077851) | 4 | 1.0 | Resurface as a 3-lane facility with one northbound lane, one southbound lane, a center turnlane with raised medians, parallel parking, bus bays, and instreet bike lanes | 16,160.2 | 0.2 CST | - | - | - | - | - | 16,160.4 | DH | NO | | |
| N 23 Avenue / SR 120 FM: NW 13 Street / US 441 TO: Waldo Road / SR 24 (2077002) | 5 | 2.5 | Resurfacing [no change to existing bike/pedestrian facilities] | 2,479 | 81 CST | 43 CST | - | - | - | - | 2,603 | DH | NO | | |
| NW 16 Avenue FM: NW 55 Street TO: NW 13 Street | 6 | 3.8 | Pavement management/resurfacing | - | 6,500 CST | - | - | - | - | - | 6,500 | LF | NO | | |
| NW 22 Street FM: University Avenue / SR 26 TO: NW 8 Avenue | 7 | 0.5 | Pavement management/ resurfacing | - | 1,000 CST | - | - | - | - | - | 1,000 | LF | NO | | |
| US 441 / SR 25 FM: NW 6 Street TO: CR 2054 RR Overpass (4286901) | 8 | 10.7 | Resurfacing [no change to existing bike/pedestrian facilities] | - | 10 PE 295 PE | - | 195 CST 37 PE | 201 CST 1,895 CST | 528 CST | - | 3,161 | DH DDR DS | NO | | |
| SUM | | | | | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 4,817 | | | | | | | | 4,817 | | | |
| STATE FUNDING | | | | 547 | | | | | | | | 3,902.4 | | | |
| LOCAL FUNDING | | | | 14,122 | | | | | | | | 14,122 | | | |
| TOTAL FUNDING | | | | 19,486 | | | | | | | | 22,841 | | | |
| | | | | 262 | | | | | | | | | | | |
| | | | | 262 | | | | | | | | | | | |
| | | | | 469 | | | | | | | | | | | |
| | | | | 469 | | | | | | | | | | | |
| | | | | 2,096 | | | | | | | | | | | |
| | | | | 2,096 | | | | | | | | | | | |
| | | | | 528 | | | | | | | | | | | |
| | | | | 528 | | | | | | | | | | | |

This table does not include County asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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TABLE 15

ROAD CONSTRUCTION PROJECTS

| ROAD CONSTRUCTION PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|---|-------|------|--|--------------------|---------------------|-----------|----------|-----------|----------|----------------|---------------|-------------------|-----------|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | FUND CODE Table 3 | FED FUNDS | | |
| Archer Road/ SR 24 FM: SW 40 Boulevard TO: SW 34 Street / SR 121 (2078378) | 1 | 1.0 | Safety Project | 841 | 72 CST | - | - | - | - | - | 913 | DH | YES | | |
| Depot Avenue FM: US 441 TO: Williston Road Section 1 Section 2 Section 3 Section 4 (4260441) | 2 | 1.7 | Reconstruction of 2-lanes with turnlanes & medians; High Priority Project #2232 Mill & resurface [US 441 to SW 11 St] Reconstruction w/ roundabouts @ SW 11 St & SW 6 St [SW 11 St to Main St] Reconstruction w/ roundabout @ SE 4 St [Main St to SE 600 Blk] Reconstruction [600 Blk to Williston Rd] | 2,141 3,805 CST | 3,805 CST | - | - | - | - | - | 9,751 | CIGP LFP | YES | | |
| Depot Avenue FM: US 441 TO: Williston Road (4205373) | 3 | 1.7 | Acquire right-of-way with remaining SAFETEA-LU funding | - | 25 ROW 1,525 ROW | - | - | - | - | - | 1,550 | EB HPP | YES | | |
| SE 4 Street FM: Williston Road / SR 331 TO: SE 7 Avenue | 4 | 0.1 | 2-Lane Reconstruction | 1,049 | 250 ROW | 250 ROW | 800 CST | - | - | - | 2,349 | LF | NO | | |
| SE 16 Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082) | 5 | 0.6 | Transportation system management (TSM) capacity enhancements | 305 | 250 PE | 250 PE | - | - | - | 3,090 | 3,895 | SA | YES | | |
| SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue | 6 | 0.6 | SW 8 Avenue/SW 61 Street Connector; roadway reconstruction and intersection modifications | 270 | 7,000 CST | 7,400 CST | - | - | - | - | 14,670 | LF/CDA | NO | | |
| SW 6 Street FM: SW 4 Avenue TO: SW 2 Avenue | 7 | 0.2 | Reconstruction | - | - | 1,500 CST | - | - | - | - | 1,500 | LF | NO | | |
| SW 40 Boulevard FM: Archer Road / SR 24 TO: SW 34 Street/ SR 121 | 8 | 1.0 | 2-lane construction | 100 | - | - | - | 1,000 CST | - | - | 1,000 | LF | NO | | |
| SUM | | | | | | | | | | | | | | | |
| FEDERAL FUNDING | | | | 275 | 250 | | | | | | 525 | | | | |
| STATE FUNDING | | | | 3,877 | | | | | | | 3,877 | | | | |
| LOCAL FUNDING | | | | 12,580 | 9,150 | 800 | 1,000 | | | | 23,530 | | | | |
| TOTAL FUNDING | | | | 16,732 | 9,400 | 800 | 1,000 | | 0 | | 27,932 | | | | |

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TABLE 16

ROAD MAINTENANCE PROJECTS

| ROAD MAINTENANCE PROJECTS | | | | FISCAL YEAR (FY) | | | | | | | | | | FUND CODE | FED FUNDS |
|--|-------|------|---------------------|------------------|-----------|-----------|-----------|-----------|----------|----------------|---------------|---------|----|-----------|-----------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | Table 3 | | | |
| LIGHTING | | | | | | | | | | | | | | | |
| Lighting Alachua County (4144031) | - | - | Lighting agreements | - | 667 MNT | 687 MNT | 708 MNT | 729 MNT | 765 MNT | - | 3,556 | DDR | NO | | |
| OTHER MAINTENANCE | | | | | | | | | | | | | | | |
| Routine Maintenance Alachua County -2143011 | - | - | Routine maintenance | - | 3,000 MNT | 3,000 MNT | 3,000 MNT | 3,000 MNT | - | - | 12,000 | D | NO | | |
| Routine Maintenance Alachua County (2149384) | - | - | Routine maintenance | - | 400 MNT | 400 MNT | 400 MNT | 400 MNT | - | - | 1,600 | D | NO | | |
| | | | | | | | | | | | | | | | |
| | | | | FEDERAL FUNDING | | | | | | SUM | | | | | |
| | | | | STATE FUNDING | 4,067 | 4,087 | 4,108 | 4,129 | 765 | | 0 | | | | |
| | | | | LOCAL FUNDING | | | | | | | | | | | |
| | | | | TOTAL FUNDING | 4,067 | 4,087 | 4,108 | 4,129 | 765 | | 17,156 | | | | |

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TABLE 17
TRANSIT-REGIONAL TRANSIT SYSTEM PROJECTS

| TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS | | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | | | | | | FUND CODE Table 3 | FED FUNDS |
|---|----------|------|--|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|-----|-------------------------|--------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | | | | |
| METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING | | | | | | | | | | | | | | | |
| Transit Planning Studies (Section 5303) (4117623) | - | - | PTO Planning Funds | - | 14 PLN 116 PLN | 14 PLN 116 PLN | 14 PLN 116 PLN | 14 PLN 116 PLN | 14 PLN 116 PLN | - | 720 | DPTO DU LF | YES | | |
| Fixed Route System Capital 5309 HighPriority Project #213 (4068475) | - | - | RTS Rapid Transit Study | - | 431 PLN 108 PLN | - | - | - | - | - | 539 | FTA LF | YES | | |
| Transit Planning Studies (Section 5339) (4285914) | - | - | BRT Alternatives Analysis Study from Santa Fe College area to Gainesville Regional Airport | - | 425 PLN | - | - | - | - | - | 425 | FTA LF | YES | | |
| | | | | | | | | | | SUM | | | | | |
| FEDERAL FUNDING | | | | | 972 | 116 | 116 | 116 | 116 | | 1,436 | | | | |
| STATE FUNDING | | | | | 14 | 14 | 14 | 14 | 14 | | 70 | | | | |
| LOCAL FUNDING | | | | | 122 | 14 | 14 | 14 | 14 | | 178 | | | | |
| PLANNING SUBTOTAL FUNDING | | | | | 144 | 144 | 144 | 144 | 144 | | 720 | | | | |

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TABLE 17 (continued)

TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

| TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS | | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | | | | | | FUND CODE Table 3 | FED FUNDS |
|--|----------|------|---|---|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------|------------------|-----------|-----|-------------------------|--------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | | | | |
| REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING | | | | | | | | | | | | | | | |
| Fixed Route System Capital Section 5307 (4083541) | - | - | Employee training, GFT/ fare boxes, passenger information system | - | 815 CAP 204 CAP | 215 CAP 54 CAP | 215 CAP 54 CAP | 200 CAP 50 CAP | 200 CAP 50 CAP | - | 2,057 | FTA LF | YES | | |
| Fixed Route System Capital Section 5307 (4243901) | - | - | Small Transit Incentive Cities Allocation | - | 1,526 CAP 382 CAP | 763 CAP 191 CAP | 763 CAP 191 CAP | 763 CAP 191 CAP | 763 CAP 191 CAP | - | 5,724 | FTA LF | YES | | |
| RTS Bus Replacement Section 5307 Earmark (4284351) | - | - | Purchase transit vehicles/equipment with Earmark funding | - | 750 CAP | - | - | - | - | - | 750 | FTA | YES | | |
| Fixed Route System Capital Section 5308/Section 5309 (4320341) | - | - | Clean Fuels Grant/Bus & Bus facilities Program- Procure HE Biodiesel buses and electric cooling system conversions for existing Biodiesel buses | - | 3,000 CAP 750 CAP | - | - | - | - | - | 3,750 | FTA LF | YES | | |
| Fixed Route System Capital Section 5309 (4068471) | - | - | Discretionary grants- purchase transit vehicles and related equipment | - | 9,405 CAP 2,351 CAP | 4,773 CAP 1,193 CAP | 5,059 CAP 1,265 CAP | 7,830 CAP 1,958 CAP | 8,072 CAP 2,018 CAP | - | 43,924 | FTA LF | YES | | |
| Fixed Route System Capital Section 5309 (4117581) | - | - | Discretionary grants- purchase transit coaches, neighborhood transfer center | - | 2,000 CAP 500 CAP | 1,323 CAP 331 CAP | 1,639 CAP 410 CAP | 2,000 CAP 500 CAP | 3,389 CAP 847 CAP | - | 12,939 | FTA LF | YES | | |
| Fixed Route System Capital HR1105 5309 (4267571) | - | - | RTS purchase transit vehicles with HR 1105 High Priority Project funding | - | 475 CAP 119 CAP | - | - | - | - | - | 594 | FTA LF | YES | | |
| Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431) | - | - | RTS purchase buses | - | 750 CAP 188 CAP | - | - | - | - | - | 938 | FTA LF | YES | | |
| Fixed Route System Capital Section 5309 (4299271) | - | - | RTS Phase 1 and 2 of 4 Maintenance Facility and 42 farebox replacements | 4,301 | 19,667 CAP 4,916 CAP | - | - | - | - | 37,163 | 66,047 | FTA LF | YES | | |
| | | | | | | | | | | SUM | | | | | |
| | | | | FEDERAL FUNDING | 46,053 | 9,569 | 10,171 | 13,370 | 15,087 | | 94,250 | | | | |
| | | | | STATE FUNDING | | | | | | | 0 | | | | |
| | | | | LOCAL FUNDING | 11,352 | 2,394 | 2,545 | 3,344 | 3,834 | | 23,469 | | | | |
| | | | | CAPITAL SUBTOTAL FUNDING | 57,405 | 11,963 | 12,716 | 16,714 | 18,921 | | 117,719 | | | | |

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TABLE 17 (continued)
TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

| TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS | | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | | | | | | FUND | |
|---|----------|------|--|---|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------|------------------|-------------------------|--------------|------|--|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | FUND CODE Table 3 | FED FUNDS | | |
| COMMUTER TRANSPORTATION ASSISTANCE | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| REGIONAL TRANSIT SYSTEM OPERATING FUNDING | | | | | | | | | | | | | | | |
| Fixed Route System Operating Section 5307 (2155461) | - | - | Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equipped paratransit vans (5) | - | 1,800 OPS 1,800 OPS | 1,800 OPS 1,800 OPS | 1,800 OPS 1,800 OPS | 1,800 OPS 1,800 OPS | 1,800 OPS 1,800 OPS | - | 18,000 | FTA LF | YES | | |
| Fixed Route System Operating (4117571) | - | - | FDOT Block Grant- operating capital | - | 1,501 OPS 1,483 OPS | 277 OPS 1,592 OPS | 280 OPS 1,596 OPS | 332 OPS 1,611 OPS | 561 OPS 1,647 OPS | - | 15,877 | DDR DPTO LF | NO | | |
| Fixed Route System Operating (4303281) | - | - | RTS Route 46 & Trolley Conversion | - | 164 OPS 164 OPS | - | - | - | - | - | 328 | DPTO LF | NO | | |
| Fixed Route System Operating (4303291) | - | - | RTS Route 28 operations | - | 127 OPS 127 OPS | - | - | - | - | - | 254 | DPTO LF | NO | | |
| Fixed Route System Operating (4303301) | - | - | RTS Route 62 operations | - | 211 OPS 211 OPS | - | - | - | - | - | 422 | DPTO LF | NO | | |
| Service Development (4254461) | - | - | Transit service demonstration- RTS Route 25 | - | 75 OPS 75 OPS | - | - | - | - | - | 150 | DPTO LF | NO | | |
| Service Development (4276811) | - | - | Transit service demonstration- Bus Stop Amenities | - | 75 OPS 75 OPS | - | - | - | - | - | 150 | DPTO LF | NO | | |
| Transportation Statistics (4285912) | - | - | RTS Alternatives Analysis for Bus Rapid Transit | - | 125 OPS | - | - | - | - | - | 125 | DPTO | NO | | |
| | | | | | | | | | | SUM | | | | | |
| FEDERAL FUNDING | | | | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 9,000 | | | | | |
| STATE FUNDING | | | | 2,278 | 1,593 | 1,596 | 1,611 | 1,647 | 8,725 | | | | | | |
| LOCAL FUNDING | | | | 3,935 | 3,392 | 3,396 | 3,411 | 3,447 | 17,581 | | | | | | |
| OPERATING SUBTOTAL FUNDING | | | | 8,013 | 6,785 | 6,792 | 6,822 | 6,894 | 35,306 | | | | | | |
| FEDERAL FUNDING | | | | 48,825 | 11,485 | 12,087 | 15,286 | 17,003 | 104,686 | | | | | | |
| STATE FUNDING | | | | 2,292 | 1,607 | 1,610 | 1,625 | 1,661 | 8,795 | | | | | | |
| LOCAL FUNDING | | | | 15,409 | 5,800 | 5,955 | 6,769 | 7,295 | 41,228 | | | | | | |
| TOTAL FUNDING | | | | 66,526 | 18,892 | 19,652 | 23,680 | 25,959 | 154,709 | | | | | | |

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TABLE 18

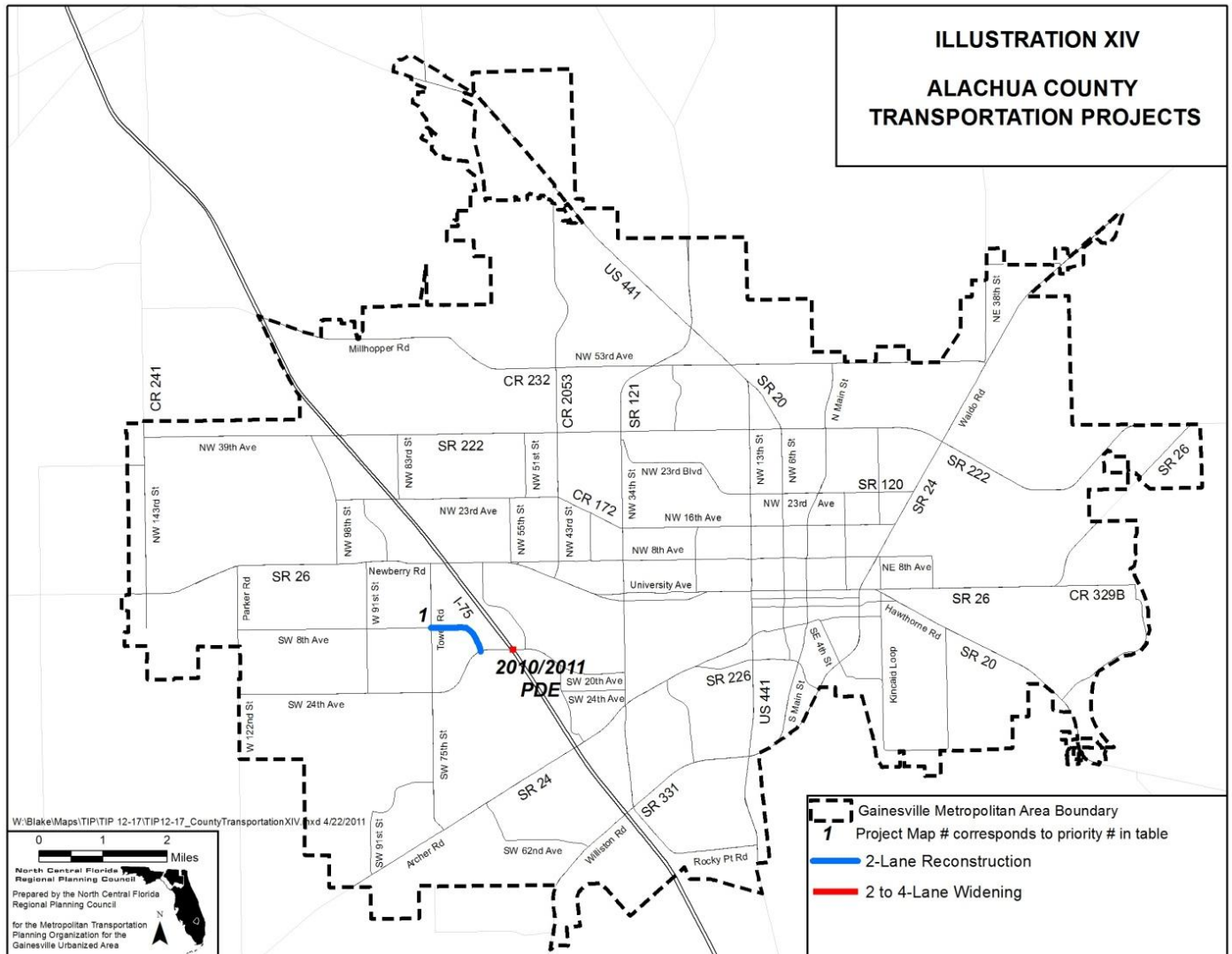
TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

| TRANSIT- TRANSPORTATION DISADVANTAGED PROJECTS | | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | | | | | | FUND CODE Table 3 | FED FUNDS |
|---|----------|------|---|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|------------------|--------------------|-----|-------------------------|--------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | MILE | TYPE WORK | PRIOR FUNDING | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | FUTURE FUNDING | TOTAL FUNDING | | | | |
| MV TRANSPORTATION | | | | | | | | | | | | | | | |
| Transportation Disadvantaged Grant (2174891) | - | - | TD Commission grant funding for provision of trips | - | 56 OPS 40 OPS 467 OPS | 58 OPS 40 OPS 479 OPS | 60 OPS 40 OPS 497 OPS | 60 OPS 40 OPS 496 OPS | 60 OPS 40 OPS 496 OPS | - | 2,929 | LF TDDR TDTF | NO | | |
| Transportation Disadvantaged Grant | - | - | TD Commission grant- Voluntary Dollar | - | - | - | - | - | - | - | - | - | - | | |
| Capital New Freedom- Section 5317 (4318621) | - | - | Purchase paratransit vehicle | - | 52 CAP 13 CAP | - | - | - | - | - | 65 | DU LF | YES | | |
| Operating/Administration Assistance- Section 5311 (4233121) | - | - | Rural Transit Funding | - | 242 OPS 242 OPS | 254 OPS 254 OPS | 267 OPS 267 OPS | - | - | - | 1,526 | DU LF | YES | | |
| Operating/Administration Assistance- Section 5311 (4272501) | - | - | Rural Transit Funding | - | - | - | - | 281 OPS 281 OPS | 295 OPS 295 OPS | - | 1,152 | DU LF | YES | | |
| MTPO TRANSPORTATION DISADVANTAGED PLANNING | | | | | | | | | | | | | | | |
| Planning Assistance (2174892) | - | - | Planning funding LCB Assistance Grant | - | 24 PLN | 24 PLN | 24 PLN | 22 PLN | 22 PLN | - | 116 | TDTF | NO | | |
| | | | | | | | | | | SUM | | | | | |
| FEDERAL FUNDING | | | | 294 | 254 | 267 | 281 | 295 | | | 1,391 | | | | |
| STATE FUNDING | | | | 531 | 543 | 561 | 558 | 536 | | | 2,729 | | | | |
| LOCAL FUNDING | | | | 311 | 312 | 327 | 341 | 355 | | | 1,646 | | | | |
| TOTAL FUNDING | | | | 1,136 | 1,109 | 1,155 | 1,180 | 1,186 | | | 5,766 | | | | |

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5-YEAR LOCALLY FUNDED PROJECTS

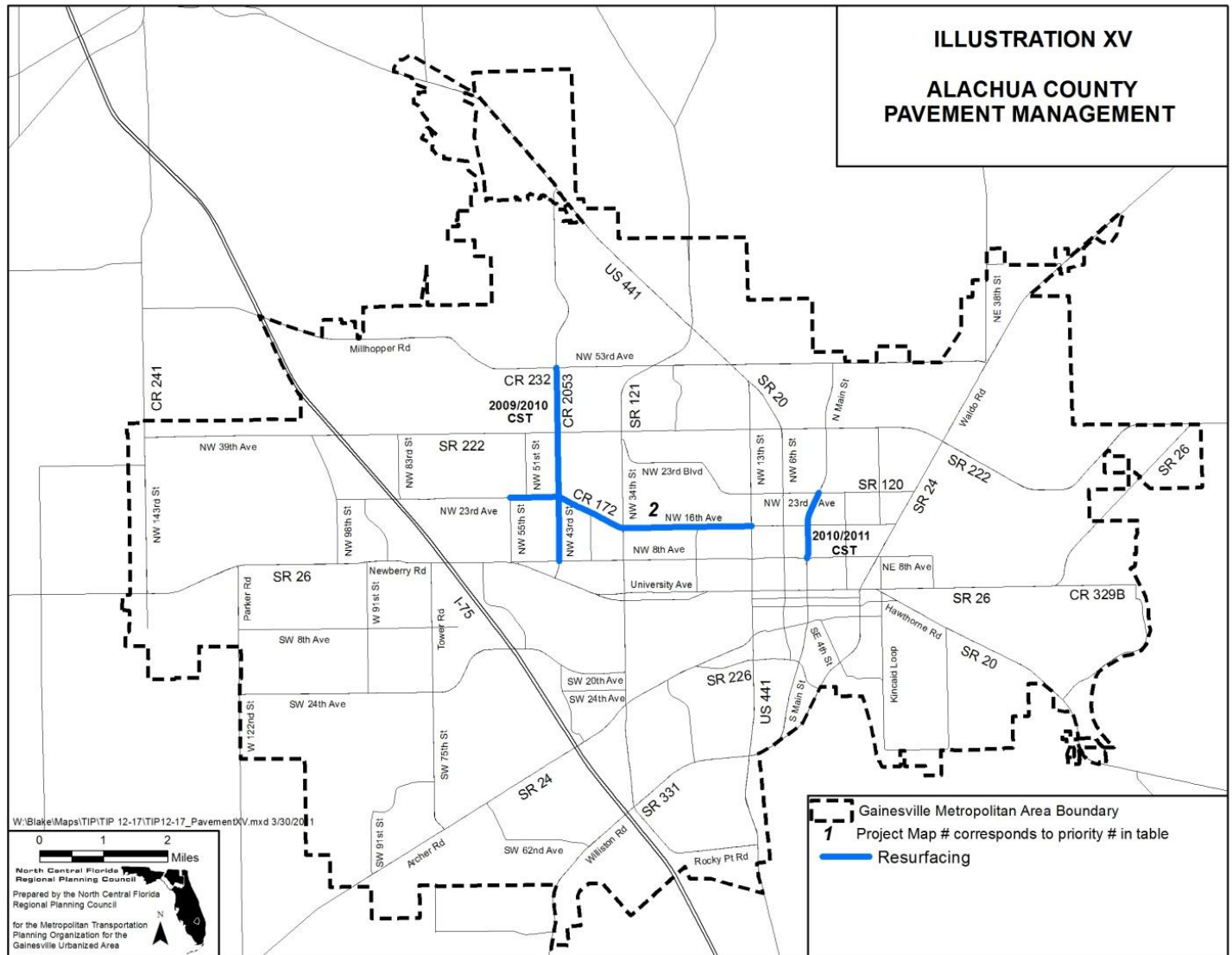
This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2011/ 2012 through 2015/2016 that contain local funds only. These represent projects programmed by Alachua County, City of Gainesville and the University of Florida.



ALACHUA COUNTY TRANSPORTATION PROJECTS

| TRANSPORTATION PROJECTS | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | FUND |
|--|----------|--|---|-------------|-------------|-------------|-------------|-----------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | TYPE WORK | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | CODE Table 4 |
| SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue | 1 | SW 8 Avenue/SW 61 Street Connector; roadway reconstruction and intersection modifications | 7,000 | 7,400 | - | - | - | CST |

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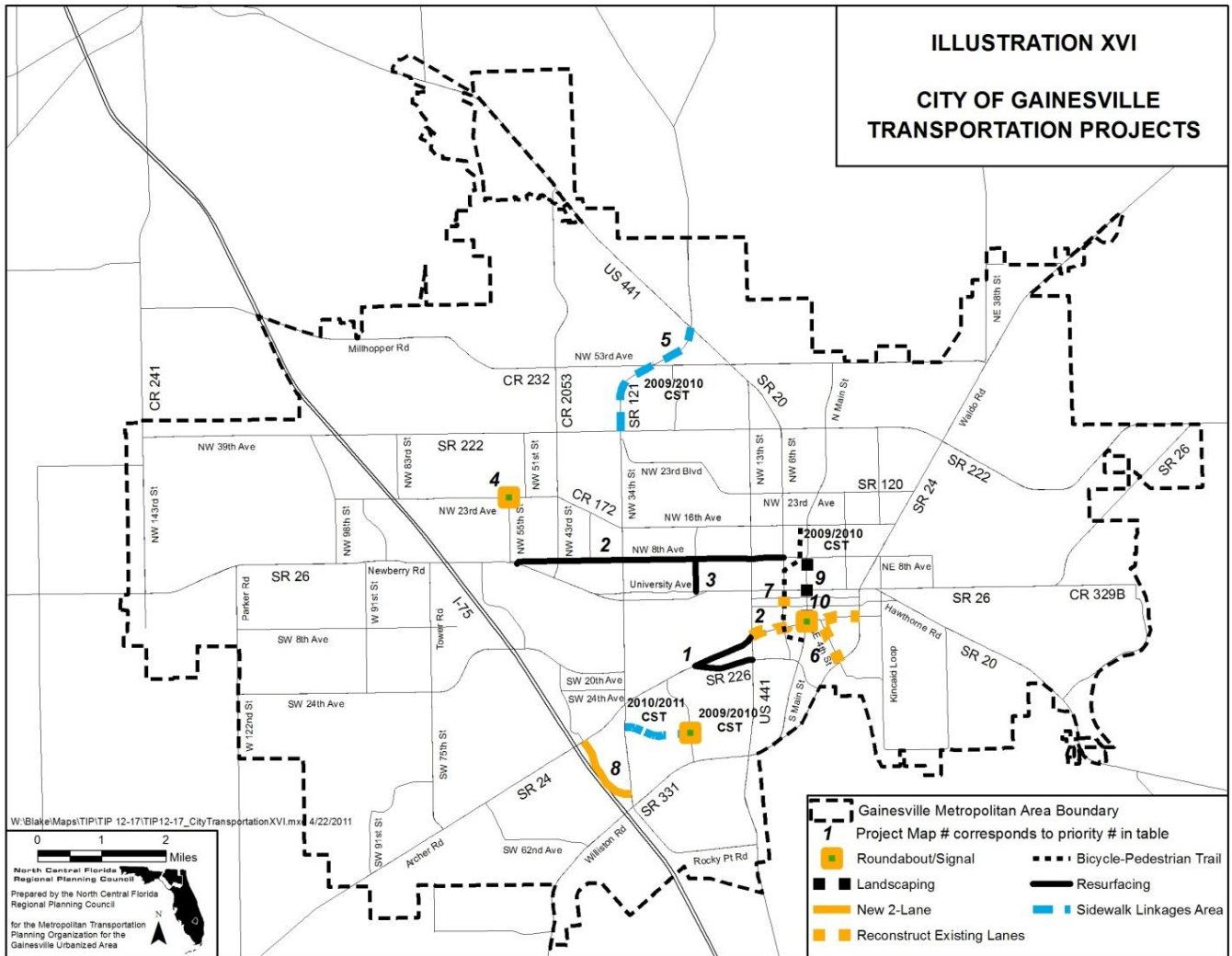
ALACHUA COUNTY RESURFACING PROJECTS*

| RESURFACING / REPAVING PROJECTS | | | FISCAL YEAR (FY) | | | | | FUND CODE Table 4 |
|--|----------|---|---|-------------|-------------|-------------|-------------|-------------------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | TYPE WORK | COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | |
| | | | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | |
| NW 16 Avenue FM: NW 55 Street TO: NW 13 Street | 1 | Mill and resurface with median and multimodal modifications | 6,500 | - | - | - | - | CST |

* Does not include asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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ILLUSTRATION XVI CITY OF GAINESVILLE TRANSPORTATION PROJECTS

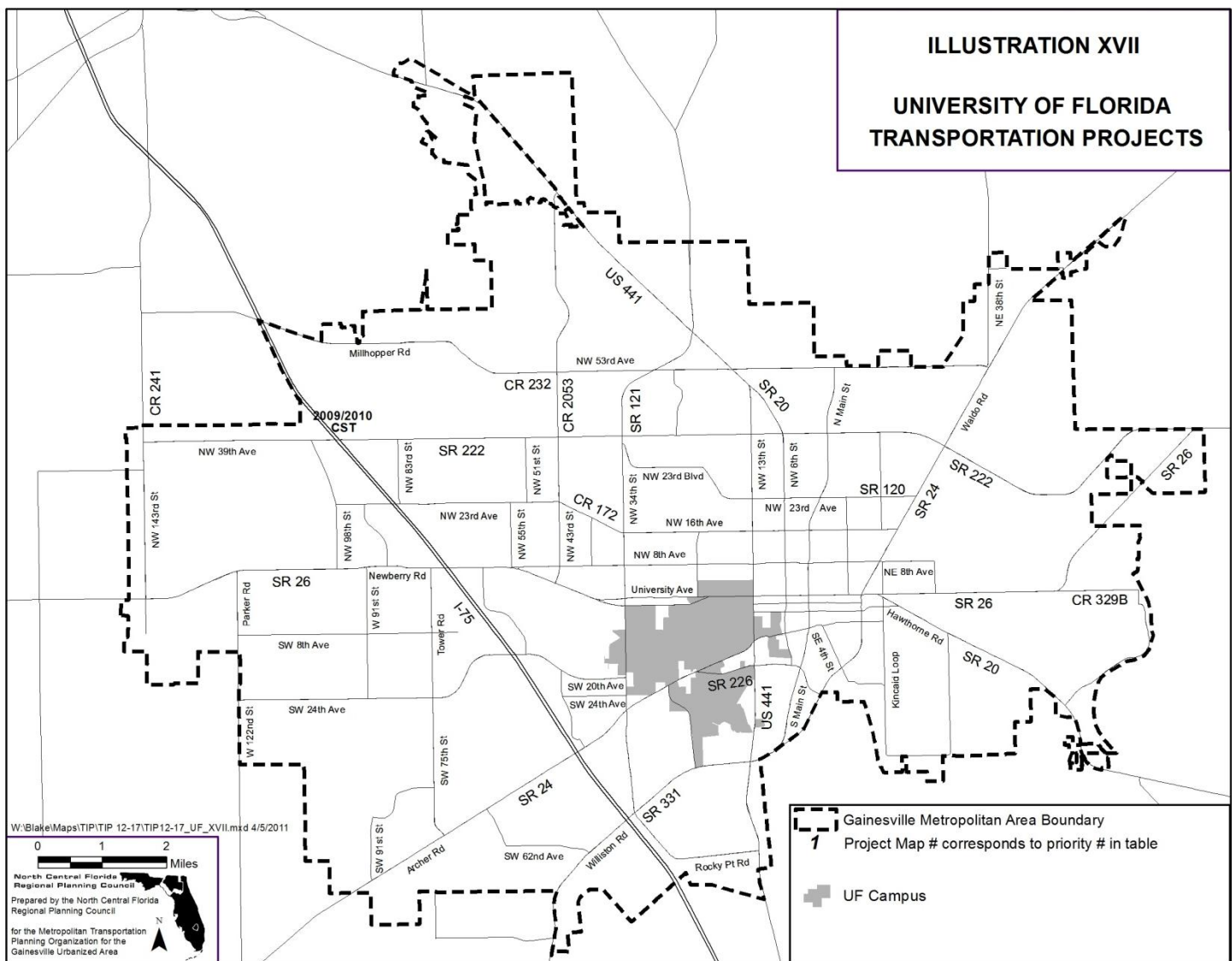


CITY OF GAINESVILLE TRANSPORTATION PROJECTS

| TRANSPORTATION PROJECTS | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | FUND CODE Table 4 |
|---|----------|---|---|-------------|-------------|-------------|-------------|--------------------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | TYPE WORK | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | |
| Archer Road / SW 16 Avenue FM: SW 16 Avenue/Archer Road TO: SW 13 Street | 1 | Mill & resurfacing; intersection & median modifications; add bikelanes | 6,590 | - | - | - | - | CST |
| Depot Avenue FM: US 441 TO: Williston Road / SR 331 Section 1: SW 13 Street - SW 11 Street Section 2: SW 11 Street - Main Street Section 3: Main Street - SE 7 Street Section 4: SE 7 Street - Williston Road (4205373 / 4260441) | 2 | Reconstruction of 2-lanes with turnlanes and medians High Priority Project #2232 Section 1 mill & resurface Section 2 reconstruction w/ roundabout @ SW 11th Street & roundabout @ SW 6th Street Section 3 reconstruction w/ roundabout @ SE 4th Street Section 4 reconstruction | 3,805 3,805 159 2,091 | - | - | - | - | CST CST ROW ROW |
| NW 22 Street FM: W University Avenue TO: NW 8 Avenue | 3 | Pavement management/ resurfacing | 1,000 | - | - | - | - | DSB |
| NW 23 Avenue AT: NW 55 Street | 4 | Traffic signal replacement | 55 | - | - | - | - | CST |
| NW 34 Street FM: Northside Park TO: US 441 (4247671) | 5 | Construct 5-foot sidewalk | 77 | 10 | 649 | - | - | PE CST |
| SE 4 Street FM: Williston Road / SR 331 TO: SE 7 Avenue | 6 | Reconstruct 2-lane facility | 250 | 250 | 800 | - | - | ROW CST |
| Traffic Management System AT: Countywide | - | Install coordinated traffic management system | 4,489 | - | - | - | - | CST |
| SW 6 Street FM: SW 4 Avenue TO: SW 2 Avenue | 7 | Reconstruction | - | 1,500 | - | - | - | CST |
| SW 40 Boulevard Extension FM: Archer Road TO: SW 34 Street | 8 | Construct 2-lane facility to connect Archer Road to SW 34 Street | - | - | - | 1,000 | - | NO |
| Main Street FM: Depot Avenue TO: N 8 Avenue | 9 | Streetscape | - | - | - | - | 1,100 | CST |
| S Main Street AT: Depot Avenue | 10 | Construct roundabout | - | - | - | - | 1,200 | CST |

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NOTE: Some projects include Federal and/or State funding implemited under Local Area Program that has already been allocated and removed from the Florida State Transportation Improvement Program (STIP) / Tentative Work Program.



UNIVERSITY OF FLORIDA TRANSPORTATION PROJECTS

| TRANSPORTATION PROJECTS | | | FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) | | | | | FUND CODE Table 4 |
|---|----------|--------------|---|-------------|-------------|-------------|-------------|-------------------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | MAP # | TYPE WORK | FY 11_12 | FY 12_13 | FY 13_14 | FY 14_15 | FY 15_16 | |
| None | - | - | - | - | - | - | - | - |

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VI

TRANSPORTATION DISADVANTAGED ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM ELEMENT

According to Rule 41-2.009(2) of the Florida Administrative Code (FAC), and Chapter 427.015(1), Florida Statutes (F.S.), a transportation disadvantaged element must be included in the Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the TIP, there has been coordination with the City of Gainesville Regional Transit System (RTS) and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation (FDOT) District 2.

ORGANIZATION

This element contains programmed transportation disadvantaged funds identified in FDOT's Tentative Five Year Work Program for Fiscal Years 2010/2011 through 2014/2015 for Alachua County. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

1. name of agency or organization utilizing transportation disadvantaged funding;
2. the dollar amount of transportation disadvantaged funds for each fiscal year; and
3. the category of funding expenditure and Tentative Five Year Work Program project number.

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- A: Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- B: Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- C: Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- D: Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each fiscal year.

TABLE 19

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

| TRANSPORTATION DISADVANTAGED PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | | |
|---|---|-----------------------------------|-------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
| MV TRANSPORTATION (CTC) – CAPITAL [OTHER] | | | | | | |
| - | - | - | - | - | - | - |
| CTC – CAPITAL [VEHICLE] | | | | | | |
| - | - | - | - | - | - | - |
| CTC – OPERATING | | | | | | |
| Transportation Disadvantaged Grant (2174891) | TD Commission grant funding | 559 | 565 | 509 | 40 | 40 |
| Transportation Disadvantaged Grant | TD Commission grant funding Voluntary Dollar | - | - | - | - | - |
| Operating/Administration Assistance (4233121) | Section 5311 funding Operations deficit | 484 | 508 | 534 | - | - |
| Operating/Administration Assistance (4272501) | Section 5311 funding Rural Transit funding | - | - | - | 562 | 590 |
| MTPO TRANSPORTATION DISADVANTAGED PROGRAM PLANNING | | | | | | |
| Planning Assistance (2174892) | TD Commission LCB Assistance Grant | 24 | 24 | 24 | 22 | 22 |

VII

PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the TIP process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's Public Involvement Plan describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the TIP, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's Public Involvement Plan, which was last updated in December 2010, includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO also sponsors workshops and charrettes, as necessary, regarding projects in the TIP. The TIP is also on the www.ncfrpc.org website.

MTPO staff provides local news media notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the TIP. To inform the general public and other interested persons who may want to review and comment on the TIP, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the TIP.

PUBLIC TRANSPORTATION PROVIDERS/USERS

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the TIP. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the TIP. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the TIP. The MTPO maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the TIP.

INDIAN TRIBAL LANDS

Pursuant to 23 CFR 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

FEDERAL LANDS WITHIN THE METROPOLITAN PLANNING AREA (MPA)

Pursuant to 23 CFR 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. the Federal Building in downtown Gainesville;
2. U.S. Post Offices in northeast, northwest and southwest Gainesville; and
3. roadway facilities- U.S. 441 and Interstate 75.

PUBLIC COMMENT AND COMMENT TRACKING

In accordance with SAFETEA-LU requirements, significant written or oral public comments provided to the MTPO regarding projects in the TIP are maintained in the MTPO's TIP General File. Comment summaries and subsequent MTPO action/response are included in this TIP in Appendix J.

APPENDIX A

AMENDMENTS

TO

**FISCAL YEARS
2011/2012 - 2015/2016**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

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TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program (TIP). This TIP amendment log, Exhibit III, includes the following information:

1. TIP amendment number (as assigned by MTPO staff);
2. Date TIP amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
3. TIP amendment purpose, including, but not limited to:
 - A. Adding a new project;
 - B. Changing an existing project (refer to project description); and
 - C. Deleting an existing project; and
4. Project description, including:
 - A. Project location;
 - B. Florida Department of Transportation (FDOT) Finance Number (FN) identification number, if applicable;
 - C. Type work;
 - D. Project year;
 - E. Project funding; and
 - F. Project fund codes.

This information will be incorporated into TIP chapters V, VI and VII as the TIP is amended in order to assure the consistency and accuracy of an up-to-date TIP document.

EXHIBIT III

TIP AMENDMENT LOG

| TIP AMENDMENT | | | PROJECT DESCRIPTION | | | | | |
|---------------|---------------|----------|---------------------|-------------------------------|---|--------------|-----------------------------|-------------------|
| NUMBER | APPROVAL DATE | PURPOSE | TIP TABLE | PROJECT LOCATION (FNM NUMBER) | TYPE WORK | PROJECT YEAR | PROJECT FUNDING (thousands) | FUND CODE TABLE 3 |
| 11-1 | 8/1/11 | Rollover | 5 | 4068473 | Section 5309 Earmark Transportation Hub- Access road to hanger area | 11/12 | \$298 | FTA |
| | | Rollover | 9 | 4278251 | Interstate 75 NW Quadrant Operational Improvement at State Road 26- right-Of-Way Activities | 11/12 | \$1,757 \$25 | ACNH DIH |
| | | Rollover | 15 | 4205373 | Depot Avenue/SW 9 Road Right-Of-Way Acquisition | 11/12 | \$1,525 \$25 | HPP EB |
| | | Rollover | 17 | 4040261 | Section 5307 Formula Grant for Capital & Operating | 11/12 | \$1,900 \$475 | FTA LF |
| | | Rollover | 17 | 4044111 | Section 5307 Formula Grant for Capital to purchase AVL equipment hardware/ software, radio system upgrade, furniture/ office equipment, automatic passenger counters & computer equipment | 11/12 | \$1,410 \$353 | FTA LF |
| | | Rollover | 17 | 4044121 | Section 5307 Formula Grant for Capital to purchase shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance | 11/12 | \$4,455 \$1,113 | FTA LF |
| | | Rollover | 17 | 4068471 | Section 5309 Discretionary Grant to purchase transit vehicles & related equipment | 11/12 | \$9,405 \$2,351 | FTA LF |
| | | Rollover | 17 | 4068475 | Section 5309 High Priority Project #213 RTS Rapid Transit Study | 11/12 | \$431 \$108 | FTA LF |
| | | Rollover | 17 | 4083541 | Section 5307 Formula Grant for Capital for employee training, GFI/fareboxes & passenger information system | 11/12 | \$815 \$204 | FTA LF |
| | | Rollover | 17 | 4117581 | Section 5309 Discretionary Grant to purchase transit vehicles & neighborhood transfer center | 11/12 | \$2,000 \$500 | FTA LF |
| | | Rollover | 17 | 4243901 | Section 5307 Small Transit Incentives City Allocation Grant | 11/12 | \$1526 \$382 | FTA LF |
| | | Rollover | 17 | 4267571 | Sections 5309 HR 1109 High Priority Project Earmark RTS purchase transit Vehicles | 11/12 | \$475 \$119 | FTA LF |
| | | Rollover | 17 | 4284351 | Section 5307 Earmark to purchase transit vehicles | 11/12 | \$750 | FTA |
| | | Rollover | 17 | 4285914 | Bus Rapid Transit Alternatives Analysis- Santa Fe College area to Gainesville Regional Airport | 11/12 | \$425 | FTA |
| | | Rollover | 17 | 4286431 | Section 5309 Earmark E2010-BUSP-057 Purchase Buses | 11/12 | \$750 \$188 | FTA LF |
| | | Rollover | 17 | 4299271 | Section 5309 RTS Maintenance Facility Replacement - Phase 1 of 4 & 42 Farebox Replacement | 11/12 | \$10,667 \$2,667 | FTA LF |

EXHIBIT III

TIP AMENDMENT LOG (Continued)

| TIP AMENDMENT | | | PROJECT DESCRIPTION | | | | | |
|---------------|---------------|------------------------------|---------------------|-------------------------------|--|---|--------------------------------|-------------------------------------|
| NUMBER | APPROVAL DATE | PURPOSE | TIP TABLE | PROJECT LOCATION (FNM NUMBER) | TYPE WORK | PROJECT YEAR | PROJECT FUNDING (thousands) | FUND CODE TABLE 3 |
| 11-2 | 10/3/11 | Administrative Modifications | 5 - 18 | - | Tables are modified to show the total project costs | - | - | - |
| | | Add | 9 | 4288031 | Resurfacing- I-75 from SR 222 to US 441 | 11/12 11/12 12/13 14/15 15/16 | 1 90 350 22,714 57 | DIH IMAC IMAC IMAC IMAC |
| 11-3 | 12/12/11 | Delete | 9 | 4278251 | I-75 @ SR 26 Operational Improvement @ NW Quadrant- | 11/12 | 12 1,757 | DIH NHAC |
| | | Add | 17 | 4320341 | Sections 5308/5309 Clean Fuels/Bus & Bus Facilities Grants- procure HE Biodeisel buses and electric cooling system conversion for existing Biodeisel buses | 11/12 | 3,000 750 | FTA LF |
| | | Add Funding | 17 | 4299271 | Section 5309 RTS Maintenance Facility Replacement - Phase 1 & 2 of 4 and 42 Farebox Replacement [add \$9,000,000 FTA & \$2,249,000 LF] | 11/12 | 19,667 4,916 | FTA LF |
| 11-4 | 4/2/12 | Add | 9 | 4230711 | Interchange modifications- preliminary engineering (PE) and project, development and environment (PD&E) study - | 11/12 11/12 12/13 12/13 13/14 | 5 100 15 1,000 5 | DIH HSP DIH HSP DIH |
| | | Add | 18 | 4318621 | Purchase paratransit vehicle | 11/12 | 52 13 | DU LF |
| 11-5 | - | - | - | - | - | - | - | - |

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APPENDIX B

RTS PROJECT SUPPLEMENT

FOR

**FISCAL YEARS
2011/2012 - 2015/2016**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

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REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT

This appendix contains a complete listing of Regional Transit System (RTS) projects as requested by RTS. RTS produces an annual Transit Development Plan (TDP) which includes all programs and projects which RTS would desire to implement. The purpose of this appendix is to identify those projects which are included in RTS' currently adopted TDP, but not necessarily included in the current Florida Department of Transportation (FDOT) Work Program. Exhibit IV includes projects identified in the TDP.

Although some of these projects have not yet been funded, they are listed to provide project descriptions and funding information for the Metropolitan Transportation Planning Organization (MTPO). When projects become funded, either by FDOT or other sources, the TIP will be amended to move those respective projects to the appropriate Federal, State and Local Funded Projects listings of the document in order to be consistent with the FDOT Work Program.

EXHIBIT IV

**REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT
FISCAL YEARS 2011/12 - 2015/16
TRANSPORTATION IMPROVEMENT PROGRAM**

There are no supplemental transit projects to be included in this TIP.

APPENDIX C

FLORIDA DEPARTMENT OF TRANSPORTATION

**FEDERAL OBLIGATIONS REPORT
INPUT SELECTION**

**FEDERAL FISCAL YEAR 2010
(10/01/2009 - 09/30/2010)**

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10/04/10 10.43.52

PAGE: 1

FLORIDA DEPARTMENT OF TRANSPORTATION
=====

| FEDERAL OBLIGATIONS REPORT |
|----------------------------|
| INPUT SELECTION |

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)
SORT = S (BY ITEM)
DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MTPC

| | | | | | | | | | | | | | |
|---|----------------------|---------------------------|------|-------------|--------------|-------------|--------------|----------|--|-------------|---|--|--|
| 10/04/10 | | | | | | | | | | PAGE 1 | | | |
| 10.43.52 | | | | | | | | | | FEMOBL10(A) | | | |
| GAINESVILLE MTPO | | | | | | | | | | | | | |
| FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | | | | | | | | | |
| FEDERAL OBLIGATIONS - PROJECT DETAIL | | | | | | | | | | | | | |
| FFY 2010 (10/01/2009 - 09/30/2010) | | | | | | | | | | | | | |
| *****HIGHWAYS** | | | | | | | | | | | | | |
| ===== | | | | | | | | | | | | | |
| ===== | | | | | | | | | | | | | |
| ITEM NO | DESCRIPTION | OLD ITEM | | | | | | | | | | | |
| COUNTY | TYPE OF WORK | ***** | | | | | | | | | | | |
| RDWAY ID | PROJ LGTH | EXIST/IMPROVE/ADD (LANES) | FUND | PRELIMINARY | RIGHT-OF-WAY | RAILROADS & | CONSTRUCTION | GRANTS & | | | | | |
| FEDERAL AID NUMBER | FAC | AUTH DATE | | ENGINEERING | | UTILITIES | | MISC. | | | | | |
| ----- | | | | | | | | | | | | | |
| 2073552 | SR 20 | | | | | | | | | | | | |
| FROM SR 24 TO SE 14TH ST. | | | | | | | | | | | | | |
| ALACHUA | | RESURFACING | | | | | | | | | | | |
| | .182 MI | 3 | 0 | | | | | | | | | | |
| 3761 036 P | | | SL | | | | 58,986 | | | | | | |
| ----- | | | | | | | | | | | | | |
| 2077564 | SR 200 (US 301) | | | | | | | | | | | | |
| FROM NE 76TH PLACE TO SR 24 | | | | | | | | | | | | | |
| ALACHUA | | RESURFACING | | | | | | | | | | | |
| | 5.965 MI | 2 | 0 | | | | | | | | | | |
| ARRA 637 B | | | FSF1 | | | | 3,741,863 | | | | | | |
| ----- | | | | | | | | | | | | | |
| 2078123 | SR 121 / GAINESVILLE | | | | | | | | | | | | |
| NEAR SR 25 REBUILD X-ING RR#625952-L | | | | | | | | | | | | | |
| ALACHUA | | RAILROAD CROSSING | | | | | | | | | | | |
| | .020 MI | 2 | 0 | | | | | | | | | | |
| 26100000 | | | | | | | | | | | | | |
| 3231 022 P | | | ACSA | | | | 254,000 | | | | | | |
| ----- | | | | | | | | | | | | | |
| 2078378 | SR 24 (ARCHER ROAD) | | | | | | | | | | | | |
| FROM SW 40TH BLVD TO SR 121 (SW 34TH ST.) | | | | | | | | | | | | | |
| ALACHUA | | SAFETY PROJECT | | | | | | | | | | | |
| | .949 MI | 6 | 0 | | | | | | | | | | |
| 25090000 | | | | | | | | | | | | | |
| 3761 037 P | | | HSP | | | | 749,961 | | | | | | |
| ----- | | | | | | | | | | | | | |
| 2113653 | SW 62ND BLVD. | | | | | | | | | | | | |
| 4-LANE ARTERIAL CONNECTOR | | | | | | | | | | | | | |
| ALACHUA | | PRELIMINARY ENGINEERING | | | | | | | | | | | |
| | 1.516 MI | 4 | 0 | | | | | | | | | | |
| 25000094 | | | | | | | | | | | | | |
| SI24 002 R | | | EB | | | | | | | | | | |
| ----- | | | | | | | | | | | | | |
| 2113655 | SW 62ND BLVD. | | | | | | | | | | | | |
| 4 LANE ARTERIAL CONNECTOR | | | | | | | | | | | | | |
| ALACHUA | | TRAFFIC OPS IMPROVEMENT | | | | | | | | | | | |
| | 1.516 MI | 4 | 0 | | | | | | | | | | |
| 25000094 | | | | | | | | | | | | | |
| SFT2 247 R | | | HPP | | | | | | | | | | |
| SI17 003 R | | | EB | | | | | | | | | | |
| ** ITEM TOTALS ** | | | | | | | | | | 0 | 0 | | |
| | | | | | | | | | | 134,753 | 0 | | |
| | | | | | | | | | | 134,753 | 0 | | |

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)
=====

HIGHWAYS

10/04/10
10.43.52
GAINESVILLE MTPO

| ITEM NO | DESCRIPTION | OLD ITEM | | | | | | | |
|--|--------------------|---------------------------|-------------------------|----------------------------|--------------|--------------------------|--------------|-------------------|--|
| ***** | ***** | ***** | | | | | | | |
| COUNTY | TYPE OF WORK | | | | | | | | |
| RWAY ID | PROJ LGTH | EXIST/IMPROVE/ADD (LANES) | | | | | | | |
| FEDERAL AID NUMBER | FAC | AUTH DATE | FUND | PRELIMINARY ENGINEERING | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. | |
| 2129498 | I-75 OPERATIONAL | | | | | | | | |
| IMPROVEMENT @ SR26 | | | | | | | | | |
| ALACHUA | | | | | | | | | |
| 26260000 | .494 MI | 0 | INTERCHANGE IMPROVEMENT | | | | 3,642,984 | 0 | |
| 0752 146 I | | 0 | HSP | 0 | 0 | 0 | 238,160 | 0 | |
| | | | NH | 0 | 0 | 0 | 3,881,144 | 0 | |
| | | | ** ITEM TOTALS ** | | | | | | |
| 4230281 | SR 200 (US 301) | | | | | | | | |
| CSX RAILROAD OVERPASS | | | | | | | | | |
| ALACHUA | | | INTERCHANGE IMPROVEMENT | | | | | | |
| 26130000 | 1.898 MI | 2 | 0 | 0 | 0 | 0 | 148,387 | 0 | |
| 3114 030 P | | | ACEN | 0 | 0 | 0 | -69,335 | 0 | |
| | | | EENH | 0 | 0 | 0 | 79,052 | 0 | |
| | | | ** ITEM TOTALS ** | | | | | | |
| 4246321 | I-75 FRONTAGE ROAD | | | | | | | | |
| FROM US 441 TO END OF SECTION | | | | | | | | | |
| ALACHUA | | | RESURFACING | | | | | | |
| 26260058 | 1.550 MI | 2 | 0 | 11,000 | 0 | 0 | 0 | 0 | |
| 0752 144 I | | | INAC | | | | | | |
| 4246851 | I-75 | | | | | | | | |
| @ US 441 OPERATIONAL IMPROVEMENTS | | | | | | | | | |
| ALACHUA | | | INTERCHANGE IMPROVEMENT | | | | | | |
| 26260000 | .167 MI | 0 | 0 | 636,844 | 0 | 0 | 0 | 0 | |
| 0752 147 I | | | SA | | | | | | |
| 4262082 | SR 121/NW 34TH ST. | | | | | | | | |
| SR 222/NW 39TH AVE/MP5.86 TO NW 55TH BLVD /MP7.730 | | | | | | | | | |
| ALACHUA | | | SIDEWALK | | | | | | |
| 26250000 | 1.870 MI | 2 | 0 | 0 | 0 | 0 | 298,710 | 0 | |
| ARRA 607 B | | | FSSL | 0 | 0 | 0 | 0 | 0 | |
| | | | SE | 0 | 0 | 0 | 298,710 | 0 | |
| | | | ** ITEM TOTALS ** | | | | | | |
| 4262251 | SR 45 (US 41) | | | | | | | | |
| @SW 30TH AVE | | | | | | | | | |
| ALACHUA | | | ADD TURN LANE(S) | | | | | | |
| 26030000 | .001 MI | 2 | 0 | 0 | 0 | 0 | -2,031 | 0 | |
| AREA 045 B | | | FSSL | | | | | | |

| ITEM NO. | DESCRIPTION | ***** | OLD ITEM |
|---|-----------------------------|---------|-----------|
| COUNTY | TYPE OF WORK | ***** | |
| FEDERAL AID NUMBER | EXIST/IMPROVE/ADD (LANES) | | |
| FAC | AUTH DATE | FUND | |
| ARRA 045 B | SL | | |
| | ** ITEM TOTALS ** | | |
| 4262281 | CR 329/MAIN ST. | | |
| FROM NW 8TH AVE TO NW 23RD AVE | | | |
| ALACHUA | RESURFACING | | |
| 26600000 | 1.056 MI | | |
| ARRA 046 B | 0 | | |
| | BE | | |
| | FSSL | | |
| | SL | | |
| | ** ITEM TOTALS ** | | |
| 4262941 | SW 122ND STREET | | |
| FROM: SR 24 TO: SW 89TH AVENUE | | | |
| ALACHUA | WIDEN/RESURFACE EXIST LANES | | |
| 26000019 | 2 | | |
| ARRA 048 B | .343 MI | | |
| | 0 | | |
| | BE | | |
| | FSSL | | |
| | SL | | |
| | ** ITEM TOTALS ** | | |
| 4272151 | SR 200 (US 301) | | |
| @ HAWTHORNE - REBUILD RR CROSSING #627443-W | | | |
| ALACHUA | RAILROAD CROSSING | | |
| 25060000 | 4 | | |
| .100 MI | 0 | | |
| 31114 033 P | SA | | |
| | ** ITEM TOTALS ** | | |
| 4273261 | NE 15TH ST | | |
| FROM SR 222 TO 4400 BLOCK | | | |
| ALACHUA | SIDEWALK | | |
| .000 | 0 | | |
| SRTS 101 A | 0 | | |
| | ACSA | | |
| | SA | | |
| | SR2E | | |
| | SR2S | | |
| | ** ITEM TOTALS ** | | |
| HIGHWAYS TOTALS: | 10,422,214 | 650,844 | 9,142,370 |

| | | |
|--------------------------------|--------------------------------------|-----------------------|
| 10/04/10 | FLORIDA DEPARTMENT OF TRANSPORTATION | PAGE 4 |
| 10.43.52 | FEDERAL OBLIGATIONS - PROJECT DETAIL | FMOBL10(A) |
| GAINESVILLE MTPO | FY 2010 (10/01/2009 - 09/30/2010) | |
| *****TRANSPORTATION PLANNING** | | |
| ===== | | |
| ITEM NO | DESCRIPTION | OLD ITEM |
| ***** | ***** | ***** |
| COUNTY | TYPE OF WORK | |
| RDWY ID | EXIST/IMPROVE/ADD (LANES) | |
| FEDERAL AID NUMBER | FAC AUTH DATE | |
| FUND | PRELIMINARY ENGINEERING | RIGHT-OF-WAY |
| | | RAILROADS & UTILITIES |
| | | CONSTRUCTION |
| | | GRANTS & MISC. |
| 2140947 | GAINESVILLE UPWP /PL | |
| FY 2008/2009 & 2009/2010 | TRANSPORTATION PLANNING | |
| ALACHUA | 0 | 0 |
| 0241 046 M | PL | 0 |
| | 285,319 | 0 |
| 2140949 | GAINESVILLE UPWP/PL | |
| FY 2010/2011 & 2011/2012 | TRANSPORTATION PLANNING | |
| ALACHUA | 0 | 0 |
| 0241 048 M | PL | 0 |
| | 198,134 | 0 |
| PLANNING TOTALS: | 483,453 | 0 |
| | 483,453 | 0 |
| | | 0 |
| | | 0 |
| | | 0 |

| | | | | | | | | | | | |
|--------------------------------------|-------------------------------|---------------------------|---|-------------|-------|--------------|---|-------------|---|--------------|--|
| 10/04/10 | | | | | | | | | | PAGE 5 | |
| 10.43.52 | | | | | | | | | | FEMOBL10(A) | |
| GAINESVILLE MTPO | | | | | | | | | | | |
| FLORIDA DEPARTMENT OF TRANSPORTATION | | | | | | | | | | | |
| FEDERAL OBLIGATIONS - PROJECT DETAIL | | | | | | | | | | | |
| FFY 2010 (10/01/2009 - 09/30/2010) | | | | | | | | | | | |
| ===== | | | | | | | | | | | |
| **PTO: TRANSIT** | | | | | | | | | | | |
| ===== | | | | | | | | | | | |
| ITEM NO | DESCRIPTION | ***** | | OLD ITEM | ***** | | | | | | |
| COUNTY | TYPE OF WORK | ***** | | ***** | | | | | | | |
| RDWY ID | PROJ LGTH | EXIST/IMPROVE/ADD (LANES) | | PRELIMINARY | | RIGHT-OF-WAY | | RAILROADS & | | GRANTS & | |
| FEDERAL AID NUMBER | FAC | AUTH DATE | | ENGINEERING | | | | UTILITIES | | CONSTRUCTION | |
| ----- | | | | | | | | | | | |
| 4048331 | CITY OF GAINESVILLE | | | | | | | | | | |
| STP FLEX FUNDS | PURCHASE OF PARATRANSIT BUSES | | | | | | | | | | |
| ALACHUA | PURCHASE VEHICLES/EQUIPMENT | | | | | | | | | | |
| | .000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | |
| ----- | | | | | | | | | | | |
| FTAX 002 A | | | | SA | | | | | | | |
| ----- | | | | | | | | | | | |
| 4263201 | ARRA GAINESVILLE | | | | | | | | | | |
| PURCHASE TRANSIT VEHICLES | | | | | | | | | | | |
| ALACHUA | CAPITAL FOR FIXED ROUTE | | | | | | | | | | |
| | .000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ----- | | | | | | | | | | | |
| FTAX 002 A | | | | FSSL | | | | | | | |
| ----- | | | | | | | | | | | |
| TRANSIT TOTALS: | | | | 1,821,294 | | 0 | | 0 | | 1,571,294 | |
| ----- | | | | | | | | | | | |
| GRAND TOTALS: | | | | 12,726,961 | | 1,134,297 | | 0 | | 1,821,294 | |
| ----- | | | | | | | | | | | |
| | | | | | | 629,000 | | 9,142,370 | | 1,821,294 | |
| ----- | | | | | | | | | | | |

| WORK PROGRAM FUND | TOTAL | ENGINEERING | RIGHT-OF-WAY | UTILITIES | CONSTRUCTION | MISC. |
|--------------------------------------|------------|-------------|--------------|-----------|--------------|-------|
| ACEN - ADVANCE CONSTRUCTION (BENH) | 148,387 | 0 | 0 | 0 | 148,387 | 0 |
| ACSA - ADVANCE CONSTRUCTION (SA) | 222,388 | 0 | 0 | 0 | 68,388 | 0 |
| EB - EQUITY BONUS | 147,944 | 3,000 | 0 | 254,000 | 144,944 | 0 |
| EBNH - EQUITY BONUS SUPPLEMENTING NH | -69,335 | 0 | 0 | 0 | -69,335 | 0 |
| FSF1 - FED STIMULUS, S/W MANAGED | 3,741,863 | 0 | 0 | 0 | 3,741,863 | 0 |
| FSSL - FED STIMULUS, AREAS <= 200K | 298,282 | 0 | 0 | 0 | 298,282 | 0 |
| HPP - HIGH PRIORITY PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | 4,392,945 | 0 | 0 | 0 | 4,392,945 | 0 |
| IMAC - IM (AC/REGULAR) | 11,000 | 11,000 | 0 | 0 | 0 | 0 |
| NH - PRINCIPAL ARTERIALS | 238,160 | 0 | 0 | 0 | 238,160 | 0 |
| SA - STP, ANY AREA | 1,023,638 | 636,844 | 0 | 375,000 | 11,794 | 0 |
| SE - STP, ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| SL - STP, AREAS <= 200K | 88,708 | 0 | 0 | 0 | 88,708 | 0 |
| SR2E - SAFE ROUTES - EITHER | 0 | 0 | 0 | 0 | 0 | 0 |
| SR2S - SAFE ROUTES - INFRASTRUCTURE | 78,234 | 0 | 0 | 0 | 78,234 | 0 |
| HIGHWAYS TOTALS: | 10,422,214 | 650,844 | 0 | 629,000 | 9,142,370 | 0 |

| | | | | | | |
|---|---------|-------------|--------------|-----------|--------------|------------|
| 10/04/10 | | | | | | PAGE 2 |
| 10.43.52 | | | | | | FMOBL10(B) |
| GAINESVILLE MTPO | | | | | | |
| FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2010 (10/01/2009 - 09/30/2010) ===== **TRANSPORTATION PLANNING** ===== | | | | | | |
| WORK PROGRAM FUND ===== | | | | | | |
| | TOTAL | ENGINEERING | RIGHT-OF-WAY | UTILITIES | CONSTRUCTION | MISC. |
| PL - METRO PLAN (85% FA, 15% OTHER) | 483,453 | 483,453 | 0 | 0 | 0 | 0 |
| PLANNING TOTALS: | 483,453 | 483,453 | 0 | 0 | 0 | 0 |
| ===== | | | | | | |

| WORK PROGRAM FUND | | TOTAL | ENGINEERING | RIGHT-OF-WAY | UTILITIES | CONSTRUCTION | MISC. |
|------------------------------------|--|------------|-------------|--------------|-----------|--------------|-----------|
| ----- | | ----- | | | | | |
| FSSL - FED STIMULUS, AREAS <= 200K | | 1,571,294 | 0 | 0 | 0 | 0 | 1,571,294 |
| SA - STP, ANY AREA | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| ----- | | ----- | | | | | |
| TRANSIT TOTALS: | | 1,821,294 | 0 | 0 | 0 | 0 | 1,821,294 |
| ===== | | ===== | | | | | |
| GRAND TOTALS: | | 12,726,961 | 1,134,297 | 0 | 629,000 | 9,142,370 | 1,821,294 |
| ===== | | ===== | | | | | |

| 10/04/10 | FLORIDA DEPARTMENT OF TRANSPORTATION | PAGE 1 | | | | |
|--------------------------------------|---------------------------------------|-------------|--------------|-----------|--------------|-----------|
| 10.43.52 | FEDERAL OBLIGATIONS - OVERALL SUMMARY | FPMOBL10(C) | | | | |
| GAINESVILLE MTPO | FFY 2010 (10/01/2009 - 09/30/2010) | | | | | |
| WORK PROGRAM FUND | TOTAL | ENGINEERING | RIGHT-OF-WAY | UTILITIES | CONSTRUCTION | MISC. |
| ACEN - ADVANCE CONSTRUCTION (EBNH) | 148,387 | 0 | 0 | 0 | 148,387 | 0 |
| ACSA - ADVANCE CONSTRUCTION (SA) | 322,388 | 0 | 0 | 254,000 | 68,388 | 0 |
| EB - EQUITY BONUS | 147,944 | 3,000 | 0 | 0 | 144,944 | 0 |
| EBNH - EQUITY BONUS SUPPLEMENTING NH | -69,335 | 0 | 0 | 0 | -69,335 | 0 |
| F3F1 - FED STIMULUS, S/W MANAGED | 3,741,863 | 0 | 0 | 0 | 3,741,863 | 0 |
| FSSL - FED STIMULUS, AREAS <= 200K | 1,869,576 | 0 | 0 | 0 | 298,282 | 1,571,294 |
| HPP - HIGH PRIORITY PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | 4,392,945 | 0 | 0 | 0 | 4,392,945 | 0 |
| IMAC - IM (AC/REGULAR) | 11,000 | 11,000 | 0 | 0 | 0 | 0 |
| NH - PRINCIPAL ARTERIALS | 238,160 | 0 | 0 | 0 | 238,160 | 0 |
| PL - METRO PLAN (85% FA; 15% OTHER) | 483,453 | 483,453 | 0 | 0 | 0 | 0 |
| SA - STP, ANY AREA | 1,273,638 | 636,844 | 0 | 375,000 | 11,794 | 250,000 |
| SE - STP, ENHANCEMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| SL - STP, AREAS <= 200K | 88,708 | 0 | 0 | 0 | 88,708 | 0 |
| SR2E - SAFE ROUTES - EITHER | 0 | 0 | 0 | 0 | 0 | 0 |
| SR2S - SAFE ROUTES - INFRASTRUCTURE | 78,234 | 0 | 0 | 0 | 78,234 | 0 |
| GRAND TOTALS: | 12,726,961 | 1,134,297 | 0 | 629,000 | 9,142,370 | 1,821,294 |

APPENDIX D

**SAFETY-FUNDED AND
OTHER SAFETY-RELATED PROJECTS
IN FISCAL YEARS 2011/2012-2015/2016
TRANSPORTATION IMPROVEMENT PROGRAM**

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SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS

Surface Transportation Program (STP) funds which are used for safety-related projects include SP, SR and SS funds. Safety criteria, such as crash data, are used to determine eligibility for the allocation of safety funds.

Consistency with Strategic Highway Safety Plan (23 CFR 450.324(c))

This TIP contains projects that are consistent with or support the Strategic Highway Safety Plan Vision, Mission and Goals. The emphasis areas of the Strategic Highway Safety Plan (SHSP) include: aggressive driving, lane departure crashes, intersection crashes and vulnerable road users (pedestrian/bicycle/motorcycle).

SHSP projects are derived from analyzing data and focusing resources to projects that are identified through the analysis of data. The data is used to focus decisions and safety solutions on projects and initiatives that provide the greatest improvement opportunities.

Data analyzed included state/ local/regional crash data, injury data, speed citations, roadway traffic volumes, railroad crossing incidents, hazardous material incidents, and identifying potential danger to motorized, freight shipping, pedestrians, bicyclists and transit riders.

Table D-1 shows the Safety-Funded and Safety-Related projects in the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program that satisfy the consistency of the SHSP and reflect the goals and objectives of the program.

TABLE D-1**SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS**

| PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | | |
|---|--|-----------------------------------|-------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
| SAFETY-FUNDED [SP, SR, SS] | | | | | | |
| Archer Road [SR 24] FM: SW 40 th Boulevard TO: SW 34 th Street [SR 121] (2078378) | Safety Project | 80 | - | - | - | - |
| OTHER SAFETY-RELATED [SE, SR2S, SR2E] | | | | | | |
| Archer Road [SR 24] FM: City of Archer TO: Interstate 75 (2078374) | Construct offstreet Bicycle/pedestrian trail | 1,500 | - | - | - | - |
| NW 34 th Street [SR 121] FM: NW 39 th Avenue [SR 222] TO: US 441 (4247671 & 4262082) | Construct sidewalk with ADA-compliant ramps with ARRA (FSSL) funding | - | 10 | 597 | - | - |
| NE 19 th Place FM NE 9 th Street TO: NE 15 th Street (4273271) | Construct sidewalk with Safe Route to School funding | - | 370 | - | - | - |

APPENDIX E

**SECURITY-RELATED PROJECTS
IN FISCAL YEARS 2011/2012 - 2015/2016
TRANSPORTATION IMPROVEMENT PROGRAM**

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SECURITY-RELATED PROJECTS

Safe, Accountable, Efficient, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funds have been allocated for security-related projects. Security criteria are used to determine eligibility for the allocation of these funds.

Table E-1 shows the Security-Related projects in the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program.

TABLE E-1

SECURITY-RELATED PROJECTS

| SECURITY-RELATED PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | | |
|---|--------------|-----------------------------------|-------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
| None | - | - | - | - | - | - |

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APPENDIX F

**SERVICE EQUITY
SUPPLEMENTAL INFORMATION**

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SERVICE EQUITY SUPPLEMENTAL INFORMATION

SERVICE EQUITY

Service equity seeks to identify the needs of low income and minority populations in examining the distributions of benefits and impacts of transportation investments (i.e. highway and transit projects in the long range transportation plan (LRTP) and Transportation Improvement Program (TIP)) across these groups.

PURPOSE

The purpose of this appendix is to identify different socioeconomic groups within the Gainesville Metropolitan Area (GMA) in order to serve as a source of reference to assess "service equity" as described in the Fiscal Years 2009/10 - 2010/11 Unified Planning Work Program (UPWP). The socioeconomic groups identified for assessment include low-income, minority, elderly and disabled populations. The source of this socioeconomic group data is the United States Census 2000. Furthermore, this appendix specifically examines the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. This data can be used for planning purposes, on a priority-level basis, to evaluate the needs of Gainesville residents and assess the adequacy of transportation projects in the future.

FEDERAL CERTIFICATION REQUIREMENT

CFR (23 CFR 450.334(a) requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area annually certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that its planning process is addressing the major issues facing the metropolitan area and is being conducted in accordance with Title VI of the Civil Rights Act of 1964. Compliance with Title VI is addressed in the certification process in Section VII- Service Equity.

YEAR 2000 U.S. CENSUS SOCIOECONOMIC INFORMATION

DEFINITIONS

Disabled- Includes persons with a physical or mental impairment that substantially limits one or more of their major life activities.

Elderly- Any U.S. citizen 65 years and older.

Low-Income- Defined by the U.S. Department of Health and Human Services in accordance with the U.S. Census 2000. Table F-1 shows the Year 2009 low- income-by-family size criteria.

TABLE F-1
2009 LOW-INCOME FAMILY CRITERIA

| SIZE OF FAMILY UNIT | CONTIGUOUS STATE & D.C. |
|-------------------------------------|--|
| 1 | \$10,400 |
| 2 | \$14,000 |
| 3 | \$17,600 |
| 4 | \$21,200 |
| 5 | \$24,800 |
| 6 | \$28,400 |
| 7 | \$32,000 |
| 8 | \$35,600 |
| For each additional person, add: | \$3,600 |

SOURCE: Federal Register Online, FR Doc. 08-256, Filed 1-18-08.
U.S. Department of Health and Human Services Annual
Update of the HHS Poverty Guidelines

Minority- The U.S. Census 2000 identifies Racial Categories to include American Indian or Alaskan Native, Asian or Pacific Islander, Black and White population segments. For the purposes of the appendix, Minority population will include all of the following with the exception of the White Racial Category.

EVALUATION

Year 2000 Census data for the State of Florida and Alachua County was evaluated for low-income status. Exhibit F-1 shows that the ratio of persons living in low-income status in Alachua County is nearly double that of the State of Florida.

Year 2000 Census data for the State of Florida and Alachua County was evaluated for Minority status. Exhibit F-2 shows that the ratio of Minority persons in Alachua County is 20 percent higher than that of the State of Florida.

EXHIBIT F-1

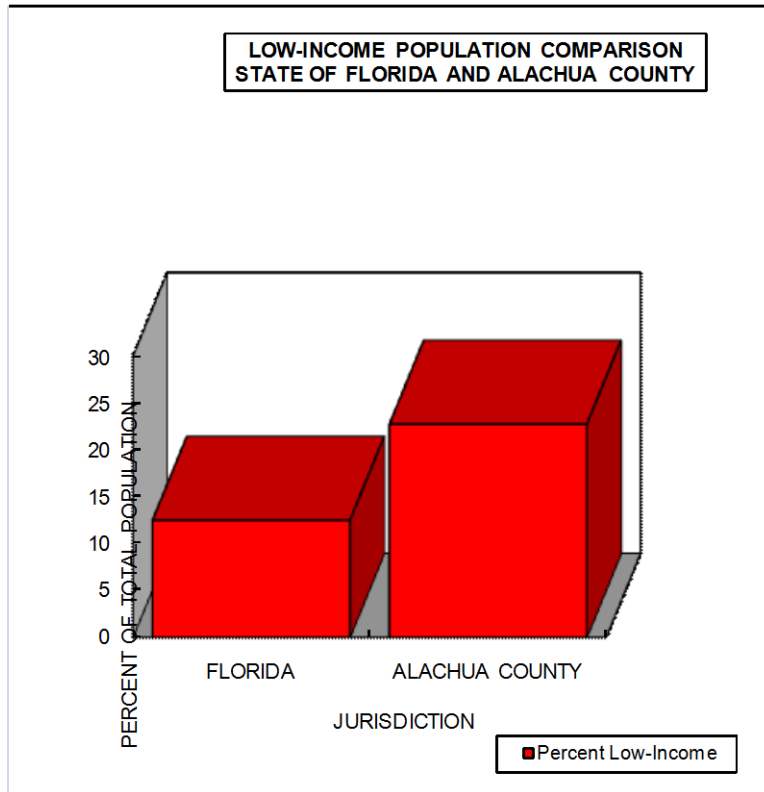
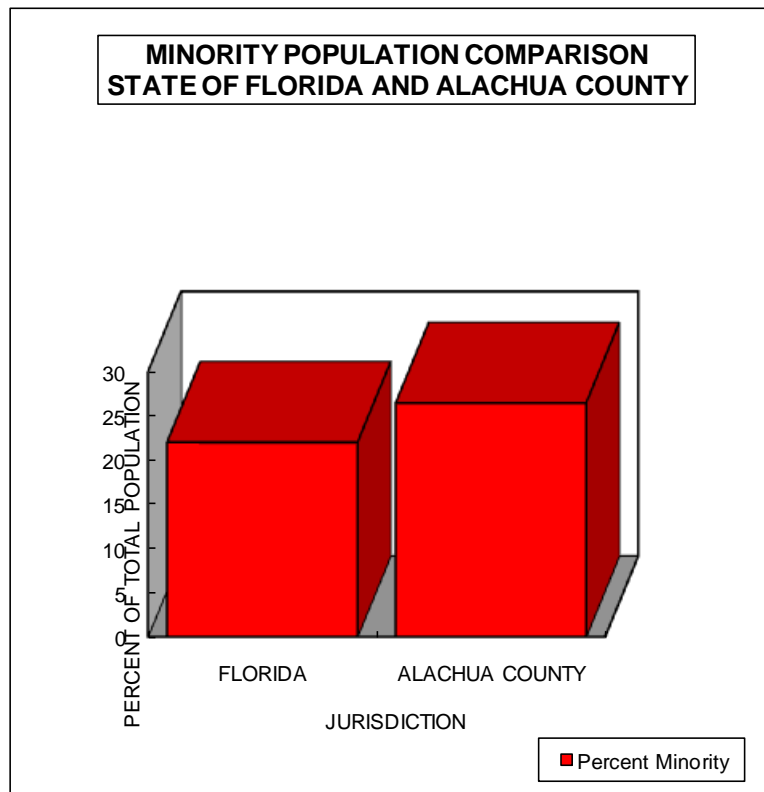


EXHIBIT F-2



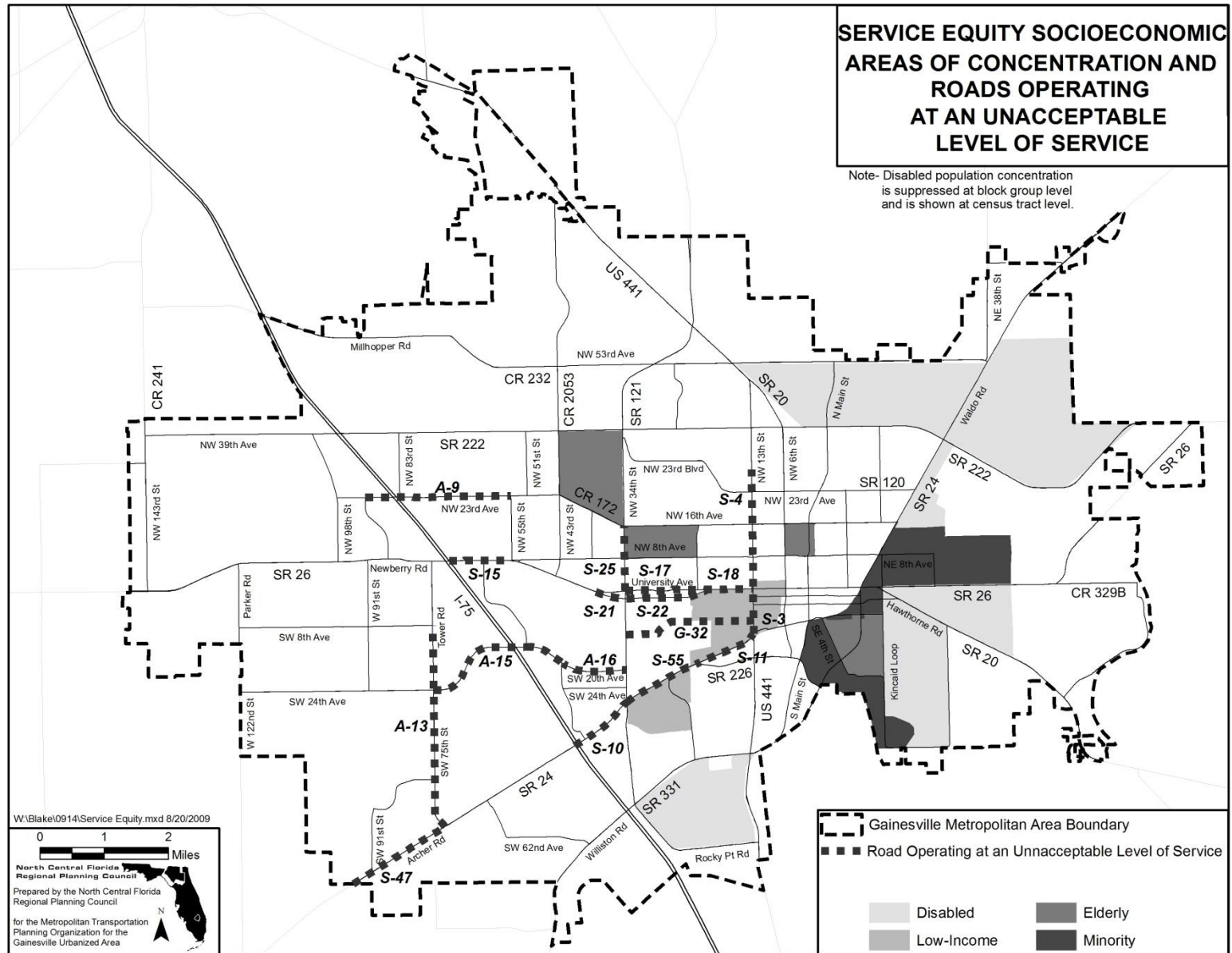
Year 2000 Census data for Alachua County was evaluated for the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. Table F-2 identifies the census tracts and block groups with heavy concentration disabled, elderly, low-income and minority socioeconomic groups within the GMA. Illustration F-1 shows the relationship of the location of these socioeconomic group concentrations and roadway facilities operating at an unacceptable level of service.

TABLE F-2
SOCIOECONOMIC COMMUNITY CONCENTRATION
IN THE GAINESVILLE METROPOLITAN AREA
2000 U.S. CENSUS

| SOCIOECONOMIC GROUP | RANK | CENSUS TRACT | BLOCK GROUP | PERCENT POPULATED |
|----------------------------|-------------|---------------------|--------------------|--------------------------|
| DISABLED | 1 | 6 | N/A | 32.6 |
| | 2 | 19.02 | N/A | 32.4 |
| | 3 | 20 | N/A | 27.3 |
| | 4 | 15.05 | N/A | 26.9 |
| | 5 | 7 | N/A | 25.7 |
| ELDERLY | 1 | 10 | 5 | 30.3 |
| | 2 | 7 | 2 | 28.9 |
| | 3 | 11 | 1 | 26.0 |
| | 4 | 3 | 6 | 25.1 |
| | 5 | 20 | 3 | 24.9 |
| LOW-INCOME | 1 | 2 | 4 | 74.3 |
| | 2 | 2 | 5 | 69.9 |
| | 3 | 2 | 6 | 67.9 |
| | 4 | 9.02 | 1 | 66.7 |
| | 5 | 15.02 | 2 | 63.8 |
| MINORITY | 1 | 6 | 1 | 100.0 |
| | 2 | 6 | 2 | 96.7 |
| | 3 | 7 | 1 | 96.1 |
| | 4 | 6 | 4 | 94.9 |
| | 5 | 7 | 5 | 94.1 |

NA- Census data is suppressed for these block groups.

ILLUSTRATION F-1



**RELATIONSHIP OF MAJOR PROJECTS
IN THE TRANSPORTATION IMPROVEMENT PROGRAM
AND SERVICE EQUITY IN THE GAINESVILLE METROPOLITAN AREA**

The Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program includes four major projects. These projects consist of the:

1. Alachua County Transportation Disadvantaged Program, which provides paratransit service countywide;
2. Regional Transit System, which provides fixed-route transit service and paratransit service within the Gainesville Metropolitan Area;
3. Main Street Reconstruction Project, which provides for the reconstruction of this facility from Depot Avenue to North 8th Avenue as a two-lane divided roadway with bicycle facilities and onstreet parking; and
4. SE 16th Avenue 4-Laning Project, which provides for increased capacity of this facility from Main Street to Williston Road. Once completed, this project will allow for the rerouting of State Road 24 away from the congested University of Florida campus area.

In addition, the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program includes the purchase of lift-equipped vans for the Alachua County Transportation Disadvantaged Program and lift-equipped buses for the Regional Transit System main bus (fixed-route) fleet with Surface Transportation Program (STP) funds.

EVALUATION

Alachua County Transportation Disadvantaged Program is provided countywide to serve persons who are elderly, disabled and/or low-income in accordance with priorities set by the Alachua County Transportation Disadvantaged Board. Illustration F-2 shows the relationship of four socioeconomic concentrations and the RTS fixed-route network. Illustration F-3 shows the relationship of four socioeconomic concentrations with the Main Street Reconstruction Project.

ILLUSTRATION F-2

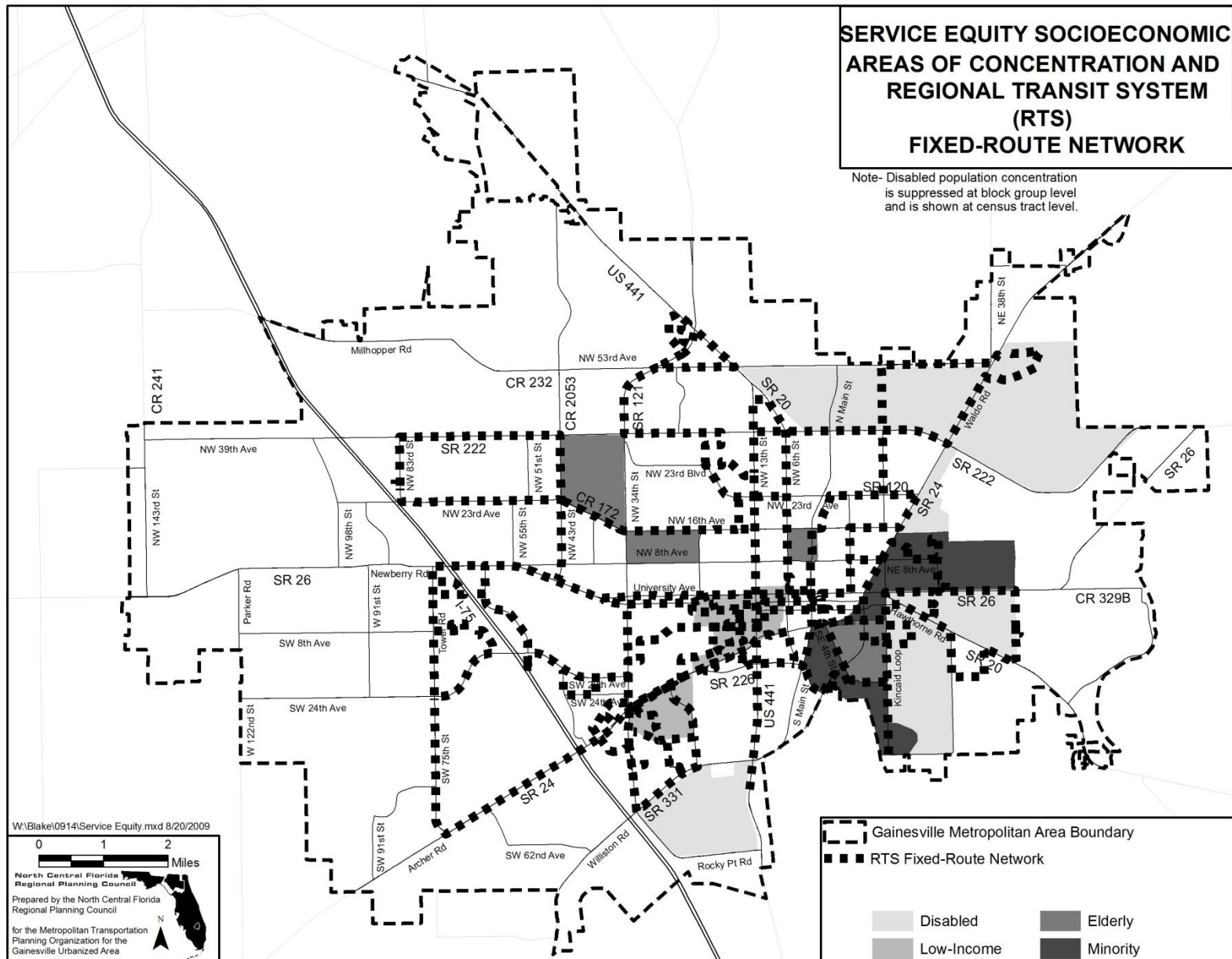
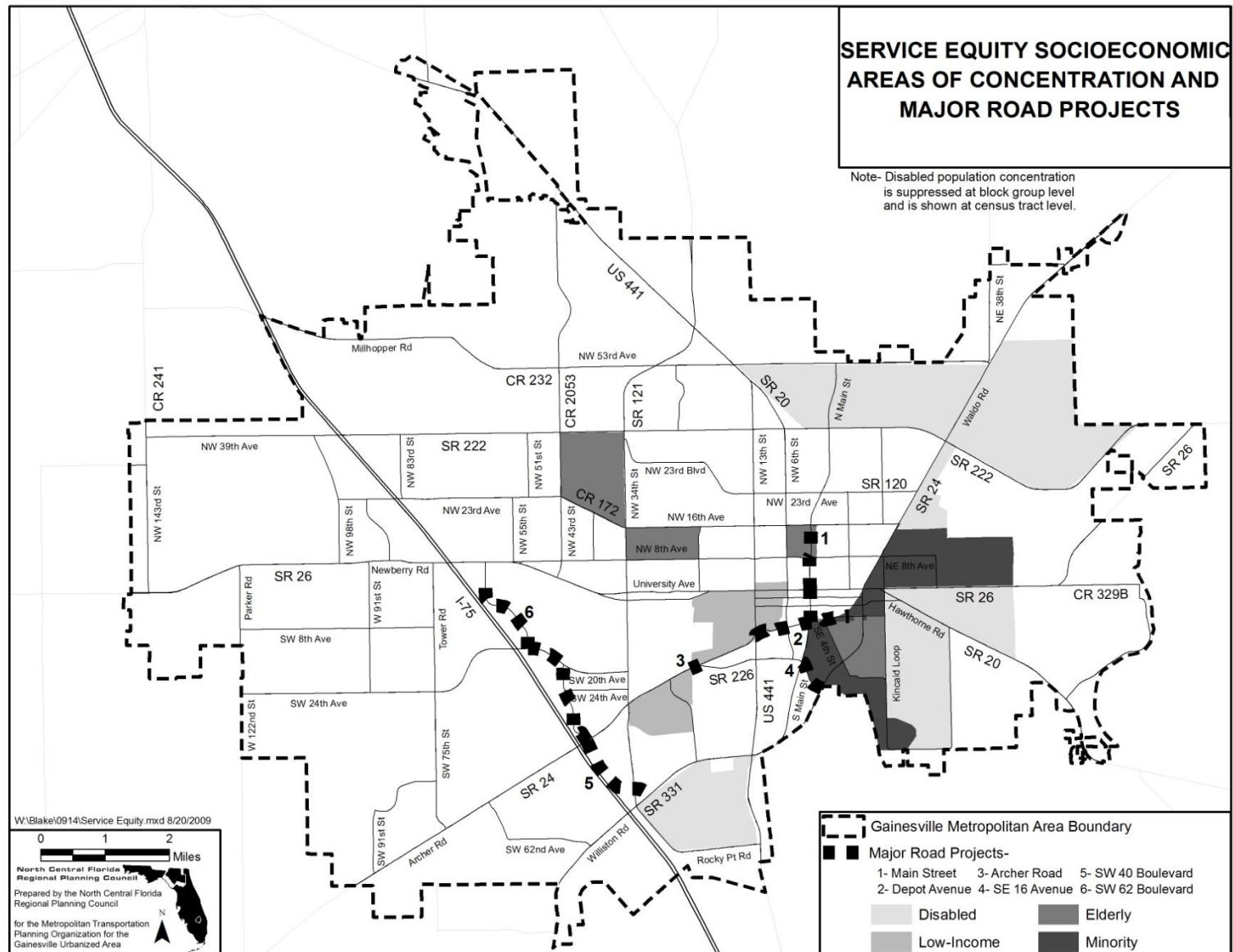


ILLUSTRATION F-3



APPENDIX G

TIP PROJECT SELECTION PROCESS

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PROJECT SELECTION PROCESS

In conformance with Federal regulations, the Metropolitan Transportation Planning Organization (MTPO) updates its long range transportation plan (LRTP) every five years. The current LRTP is known as the Year 2023 Livable Community Reinvestment Plan. The LRTP contains a prioritized, cost feasible list of transportation system projects to accommodate mobility and maintain an acceptable level of service for the transportation system within the Gainesville Metropolitan Area. The LRTP is implemented using the Transportation Improvement Program (TIP) process. Table G-1 identifies projects in the TIP that are also in the LRTP.

The TIP process requires the MTPO to develop a List of Priority Projects. This document is forwarded to the Florida Department of Transportation (FDOT). FDOT considers the MTPO List of Priority Projects in its development of the draft Tentative Work Program. FDOT submits the Tentative Work Program for Alachua County to the MTPO for review and comment. The MTPO, in turn, submits its comment on the draft Tentative Work Program to FDOT. After considering the MTPO comments, FDOT transmits the (revised) draft Tentative Work Program to the MTPO in order to develop the TIP. The MTPO develops its TIP and transmits it to FDOT. Illustration G-1 shows the TIP process.

To implement the Year 2035 Livable Community Reinvestment Plan and transportation system maintenance projects, tables in the MTPO List of Priority Projects were developed as follows:

1. Table 1A- Bicycle/Pedestrian Priorities- Enhancement Fund, Table 1B Bicycle/Pedestrian Priorities- Alachua County-Maintained Priorities and Table 1C Bicycle/Pedestrian Priorities- City of Gainesville-Maintained Priorities - recommendations developed by the Bicycle/Pedestrian Advisory Board using the Alachua Countywide Bicycle Master Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

2. Table 2A- Capacity/Multimodal Priorities- State Highway System, Table 2B Capacity/Multimodal Priorities- Alachua County-Maintained Priorities and Table 2C Capacity/Multimodal Priorities- City of Gainesville-Maintained Priorities - recommendations developed by MTPO staff using the Year 2035 Livable Community Reinvestment Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Capacity projects funded in the TIP are identified in Table 6- Road Construction Projects

Multimodal projects funded in the TIP are identified in Table 12- Public Transportation Projects

3. Table 3- Intelligent Transportation System (ITS) Priorities- recommendations developed by the City of Gainesville Traffic Operations staff are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

ITS projects funded in the TIP are identified in Table 10- Traffic Operations Projects.

4. Table 4- Landscaping Priorities- recommendations developed by the Alachua County and City of Gainesville Arborist Public Works staffs are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Landscaping projects funded in the TIP are identified in Table 10- Landscaping Projects.

5. Table 5A- Project, Development and Environment (PD&E) Study Priorities- State Highway System, Table 5B Project, Development and Environment (PD&E) Study Priorities- Alachua County-Maintained Priorities and Table 5C Project, Development and Environment (PD&E) Study Priorities- City of Gainesville-Maintained Priorities - recommendations developed by the MTPO staff based on Year 2035 Cost Feasible Plan priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major PD&E studies funded in the TIP are identified in Table 15- Road Construction Projects.

6. Table 6- Public Transportation Priorities- recommendations developed by the Regional Transit System (RTS) for Federal Transit Administration (FTA) funding, based on the RTS Transit Development Plan. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects railroad right-of-way projects; transit system projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

FTA-funded commuter assistance, non-airport intermodal facility, park-and-ride facility and transit system projects and Surface Transportation Program (STP)-funded transit projects funded in the TIP are identified in Table 17- Transit- Regional Transit System Projects.

Railroad facility projects funded in the TIP are identified in Table 13- Railroad Projects.

7. Table 7A- Right-Of-Way Priorities- State Highway System, Table 7B Right-Of-Way Priorities- Alachua County-Maintained Priorities and Table 7C Right-Of-Way Priorities- City of Gainesville-Maintained Priorities- recommendations developed by the MTPO staff, based on Year 2035 Cost Feasible Plan priorities, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major Right-Of-Way projects funded in the TIP are identified in Table 15- Road Construction Projects.

8. Table 8- Safe Routes to School Priorities- recommendations developed by the Alachua County Traffic Safety Team (ACTST), with the assistance of School Board of Alachua County (SCAB) staff, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. [Alachua County/City of Gainesville staff to the ACTST file Safe Routes to School funding applications with FDOT.]

Safe Routes to School-funded bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Project (Independent)

Safe Routes to School-funded pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

9. Table 9- Safety Priorities- recommendations developed by the Alachua County Traffic Safety Team are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Safety projects funded in the TIP are identified in Table 8- Intersection Projects.

10. Table 10- Strategic Intermodal System Priorities- recommendations developed by the Alachua County/Gainesville Regional Airport Authority Director, based on the Airport Master Plan and the Florida Department of Transportation Strategic Intermodal System (SIS) Strategic Plan, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Airport-related SIS or SAFETEA-LU High Priority Projects and other SIS projects funded in the TIP are identified in Table 15- Road Construction Projects.

11. Table 11- Surface Transportation Program (STP) Fund Priorities- recommendations based on Year 2035 Cost Feasible Plan priorities and then reviewed by the other MTPO Advisory Committees; this category includes: bicycle facility projects; Non-State resurfacing projects; pedestrian facility (including school safety concern) projects; road construction and reconstruction projects; streetlighting; and additional public transportation, traffic operations and transportation disadvantaged projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

STP-funded road construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

12. Table 12A- Traffic Operations Priorities - State Highway System Only and Table 12B- Traffic Operations Priorities- Local Facilities- recommendations developed by the City of Gainesville/ Alachua County Traffic Operations Team. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

13. Table 13- Transit Corridor Development Priorities- recommendations developed by the MTPO staff, based on outlying community transit service requests, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transit Corridor Development projects, in which Alachua County, the City of Gainesville and/or MTPO are grant recipients, funded in the TIP are identified in Table 17- Transit-Regional Transit System Projects.

14. Table 14- Transportation Disadvantaged Priorities- Transportation Disadvantaged Trust Fund- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board, using Transportation Disadvantaged Trust Fund funding, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transportation Disadvantaged Trust Fund projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

15. Table 15- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5310 Capital Funding/Equipment Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5310 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5310 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

16. Table 16- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5311 Nonurbanized Area Formula Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5311 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5311 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

17. Table 17- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5316 Job Access and Reverse Commute Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5316 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5316 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

18. Table 18- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5317 New Freedom Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5317 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5317 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

19. Table 19- Transportation Regional Incentive Program (TRIP) Priorities- recommendations developed by the MTPO staff, based on Year 2035 Cost Feasible Plan priorities and the MTPO, City of Gainesville, Alachua County and neighboring counties initiative to participate in TRIP, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

TRIP-Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

TRIP-Road Construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

In addition to local-funded projects, the TIP includes the following project categories:

Federal Aviation Administration- funded projects, based on the Airport Master Plan, funded in the TIP are identified in Table 5- Airport Projects.

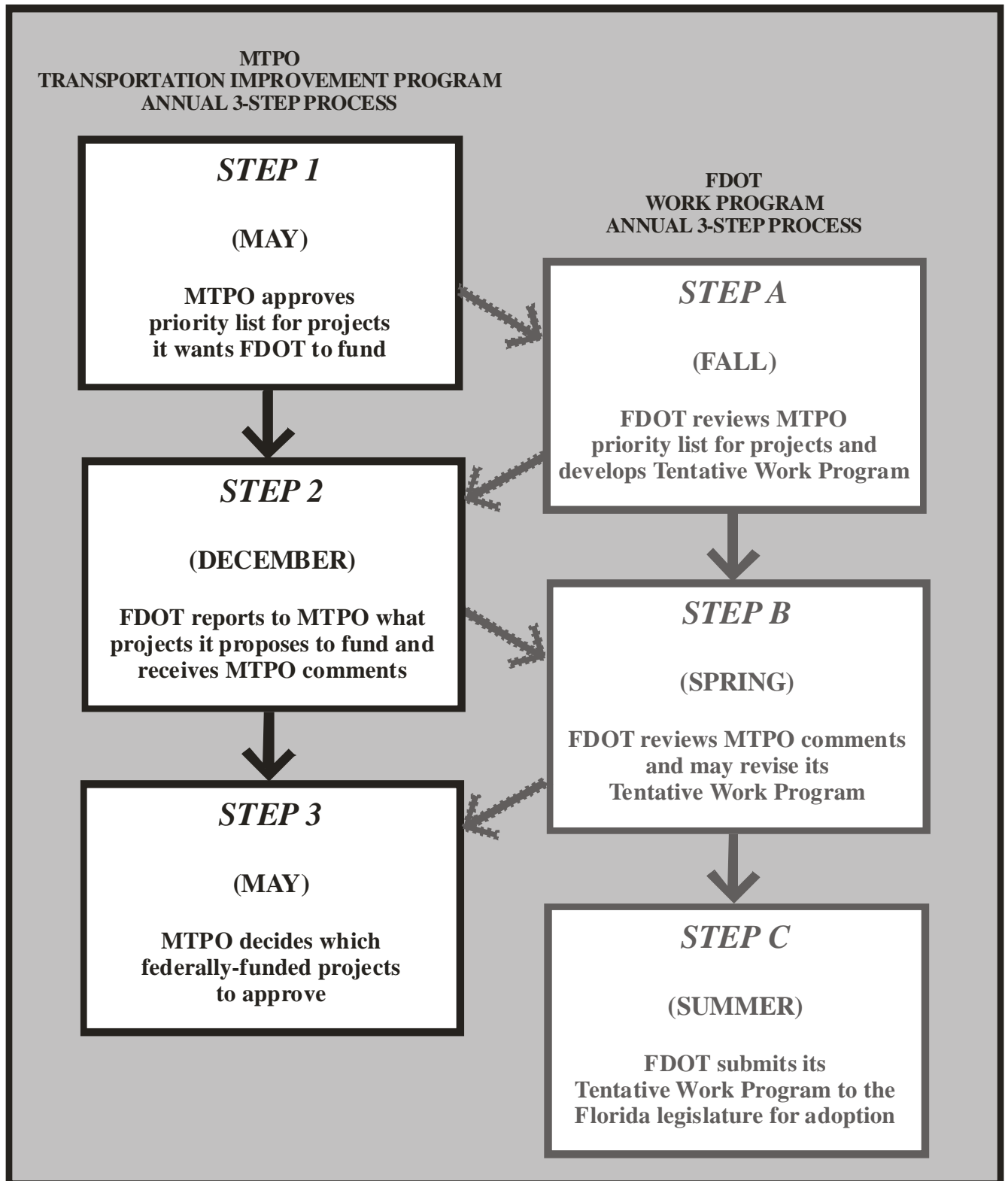
Florida State Highway System drainage projects, based on the FDOT Work Program, funded in the TIP are identified in Table 7-Drainage of Right-of-Way Projects.

Interstate facility projects funded in the TIP are identified in Table 9- Interstate / Interchange Projects

Florida State Highway System resurfacing projects, based on the FDOT Work Program, funded in the TIP are identified in Table Resurfacing / Repaving Projects.

ILLUSTRATION G-1

MTPO CALENDAR



APPENDIX H

TIP PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

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PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

The MTPO, as necessary, will work with local governments to promote corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses. Whenever possible, the plans and programs of the Transportation Improvement Program (TIP) should identify those facilities that are subject to such techniques. Table H-1 shows the TIP projects that address the consistency between transportation facility modifications and planned growth.

As needed, the MTPO updates its MTPO Urban Design Policy Manual. This Manual is used by Alachua County, City of Gainesville and FDOT for corridor design guidance. In addition, the Alachua County Corridor Design Manual criteria is applied to County-maintained facilities. The MTPO has designated its Technical Advisory Committee established to review design plans for construction, enhancement reconstruction projects within the Gainesville Metropolitan Area.

INTERSECTION REALIGNMENT PROJECTS

There is one intersection realignment project scheduled in the TIP, the NW 34 Street left turnlanes at the YMCA entrance. This project is partial implementation of the Year 2035 Livable Community Reinvestment Plan's NW 34 Street Turnlanes Project. This project applies access management strategies to provide additional safety and efficiency for vehicular traffic.

RESURFACING PROJECTS

There is one resurfacing project in the TIP, NW 16/23 Avenue from NW 55 Street to NW 13 Street, that applies access management strategies. This project includes closure of medians.

ROAD CONSTRUCTION PROJECTS

There are three road construction projects in the TIP, Depot Avenue corridor from SW 13 Street to Williston Road, SE 16 Avenue from Main Street to Williston Road, and SW 8 Avenue Connector from Tower Road to SW 24 Avenue.

The Depot Avenue corridor project includes reconstruction from a 2-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks. The SE 16 Avenue project will enable the divergence of State Road 24 from the congested University of Florida campus area. The SW 8th Avenue Connector project will provide more connectivity in southwestern part of the Gainesville Metropolitan Area.

TABLE H-1

**TRANSPORTATION FACILITIES SUBJECT TO
CORRIDOR MANAGEMENT TECHNIQUES
IN FISCAL YEARS 2011/2012 - 2015/2016
TRANSPORTATION IMPROVEMENT PROGRAM**

| PROJECT | YEAR [Costs in Thousands] | | | | |
|--|------------------------------|--------|-----------|-------|-------|
| | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
| ENHANCEMENT | | | | | |
| Archer Road Rail/Trail FM: City of Archer TO: Interstate 75 (2078374) | 1,975 CST | | | | |
| Archer Braid Trail Rail/Trail FM: Archer Road TO: Kanapaha Park (4290291) | | 150 PE | 1,511 CST | | |
| RESURFACING | | | | | |
| NW 16/23 Avenue Median Closures FM: NW 55 Street TO: NW 13 Street (2077851) | 6,500 CST | | | | |
| ROAD CONSTRUCTION | | | | | |
| SE 16 Avenue TSM FM: Main Street TO: Williston Road | 250 PE | 250 PE | | | |
| SW 8 Avenue Connector To SW 20 th Avenue FM: SW 75 Avenue TO: SW 20 Avenue | 9,200 CST | | | | |
| Depot Avenue 2-Lane Divided Reconstruction FM: SW 13 Street FO: Williston Road (4260441 & 4263201) | 7,610 CST 2,250 ROW | | | | |

TSM- Transportation System Management

PROJECT CONSISTENCY WITH LONG RANGE TRANSPORTATION PLAN

The Year 2035 Livable Community Reinvestment Plan is a multimodal long range transportation plan (LRTP). The Plan's Vision Statement (VS) is:

The Gainesville Urbanized Area will have a multimodal transportation system that integrates land use and transportation planning and investments to promote community well-being through good and healthy relationships with the region's other communities and natural systems. Specific outcomes will be:

- 1. sustainable, safe, secure, energy efficient and livable land use patterns and complementary context-sensitive transportation networks that provide mobility choices within and between compact, mixed-use, multimodal-supportive development;*
- 2. balanced east-west Gainesville Urbanized Area growth to reduce socioeconomic disparity through increased transportation mobility and accessibility;*
- 3. transportation infrastructure investments that direct growth to existing infill and redevelopment areas;*
- 4. greenbelts to preserve natural and agricultural lands between all municipalities in the Alachua County region through compact land use patterns served by express transit service and park-and-ride facilities; and*
- 5. a network of Rapid Transit Facilities connecting regional employment centers in order to enhance the economic competitiveness of the area.*

The Plan's goals consist of:

- 1. (G-1) Economic Vitality and Community Livability- Plan and invest to develop and maintain a comprehensive, multimodal transportation network for the Gainesville Urbanized Area that promotes economic vitality, community livability, and increased housing-employment proximity.*
- 2. (G-2) Sustainable Decision- Making and Preservation- Develop and maintain a sustainable transportation system that supports and preserves the existing transportation network through integrated land use and transportation decision-making that results in compact development patterns, preservation of environmental, cultural and historic areas, reduced demand for oil, and lower greenhouse gas emissions.*
- 3. (G-3) Safety for Mobility and Accessibility- Develop and maintain a safe transportation system that supports increased mobility and better accessibility for all users and neighbors of transportation facilities and services.*
- 4. (G-4) Security and Resilience- Develop and maintain a transportation system that secures the ability of the Gainesville Urbanized Area to prevent, respond to, and recover from crime, disaster, and other adverse conditions with resilience.*
- 5. (G-4) Transportation Network Management and Operations- Improve system management, operations, coordination and communication to make sound transportation decisions that reflect wise use of financial resources.*

Table H-2 Long Range Transportation Plan Consistency shows Transportation Improvement Program projects' consistency with the LRTP Vision Statement and Goals.

**TABLE H-2
LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY**

| PROJECT | PROJECT DESCRIPTION/LOCATION | FDOT | | |
|---|-------------------------------------|-------------------|---------------------|-------------------|
| | | FINANCE NUMBER | LRTP CONSISTENCY | |
| AIRPORT PROJECTS | | | | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 2167553 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4045186 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4253391 | VS, G-1, G-3 | |
| Aviation Revenue/Ops | AT: Gainesville Regional Airport | 4272141 | VS, G-1, G-3 | |
| Airport Transit Improvement | AT: Gainesville Regional Airport | 4068473 | VS, G-1, G-2, G-3 | |
| Aviation Capacity | AT: Gainesville Regional Airport | 2222222 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4290361 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4290331 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4290351 | VS, G-1, G-3 | |
| Aviation Safety | AT: Gainesville Regional Airport | 4290341 | VS, G-1, G-3 | |
| Aviation Revenue/Ops | AT: Gainesville Regional Airport | 4272331 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4288291 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4288311 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4288321 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4288331 | VS, G-1, G-3 | |
| Aviation Preservation Project | AT: Gainesville Regional Airport | 4288341 | VS, G-1, G-3 | |
| Aviation Revenue/Ops | AT: Gainesville Regional Airport | 4288301 | VS, G-1, G-3 | |
| BICYCLE FACILITY PROJECTS | | | | |
| Archer Road / SR 24 | FM: City of Archer | TO: SW 91 Street | 2078374 | VS, G-1 |
| Archer Braid Trail | FM: Archer Road | TO: Kanapaha Park | 4290291 | |
| SW 8 Avenue | FM: SW 122 Street | TO: SW 91 Street | 4288951 | |
| UF Campus Greenway | FM: SW 34 Street | TO: Archer Road | 4288961 | VS, G-1 |
| DRAINAGE OF RIGHT-OF-WAY PROJECTS | | | | |
| None | | - | - | |
| INTERSECTION PROJECTS | | | | |
| REALIGNMENT / TURN BAY / LANE | | | | |
| NW 34 Street | AT: YMCA entrance | 4272031 | VS, G-2, G-5 | |
| TRAFFIC SIGNALIZATION | | | | |
| D2- Alachua County TL Maintenance | AT: Countywide | 4135171 | VS, G-2, G-5 | |
| INTERSTATE / INTERCHANGE PROJECTS | | | | |
| INTERCHANGE | | | | |
| I-75 Interchange Safety Study | AT: NW 39 Avenue | 4230711 | VS, G-3 | |
| I-75 Access Road Resurfacing | AT: NW 39 Avenue | 4269821 | VS, G-3 | |
| INTERSTATE | | | | |
| I-75 Resurfacing | FM: NW 39 Avenue to North of US 441 | 4288031 | VS, G-3 | |
| LANDSCAPING PROJECTS | | | | |
| Hawthorne Road | FM: SE 27 Street | County Road 329B | 4287541 | VS, G-1, G-3, G-4 |
| MTPO PLANNING / ADMINISTRATION ACTIVITY | | | | |
| Gainesville UPWP / PL | FY 2010/2011 & 2011/2012 | 2140949 | VS, G-3 | |
| Gainesville MTPO | LRTP Update | - | VS, G-3, G-5 | |
| Gainesville UPWP / PL | FY 2012/2013 & 2013/2014 | 4221862 | VS, G-3 | |
| Gainesville MPO | FY 2014/2015 & 2015/2016 | 4221863 | VS, G-3 | |

TABLE H-2 (Continued)

LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

| PROJECT | PROJECT DESCRIPTION/LOCATION | | FDOT FINANCE NUMBER | LRTP CONSISTENCY |
|-----------------------------------|------------------------------|----------------------|---------------------------|---------------------|
| PEDESTRIAN PROJECTS (INDEPENDENT) | | | | |
| NON-SCHOOL | | | | |
| NW 34 Street / SR 121 | FM: NW 39 Avenue | TO: US 441 | 4247671 | VS, G-3 |
| SCHOOL | | | | |
| NE 19 Place | Surge Area Road to Hull Road | | 4273271 | VS, G-3 |
| RAILROAD PROJECTS | | | | |
| State Road 121 Railroad Crossing | | | 2078123 | VS, G-2, G-3 |
| RESURFACING / REPAVING PROJECTS | | | | |
| Archer Road / SR 24 | FM: SW 75 Street | TO: SW 43 Street | 2076693 | VS, G-2, G-3 |
| Hawthorne Road / SR 20 | FM: SE 55 Boulevard | TO: County Road 325 | 4244731 | VS, G-2, G-3 |
| Main Street / SR 329 | FM: Depot Avenue | TO: NW 8 Avenue | 2077851 | VS, G-2, G-3 |
| N 23 Avenue / SR 120 | FM: NW 13 Street | TO: Waldo Road | 2077002 | VS, G-2, G-3 |
| NW 16th Avenue | FM: NW 55 Street | TO: NW 13 Street | - | VS, G-2, G-3 |
| NW 22 Street | FM: University Avenue | TO: NW 8 Avenue | - | VS, G-1 |
| US 441 / SR 25 | FM: NW 6 Street | TO: CR 2054 overpass | 4286901 | VS, G-2, G-3 |
| ROAD CONSTRUCTION PROJECTS | | | | |
| Archer Road/ SR 24 | FM: SW 40 Boulevard | TO: SW 34 Street | 2078378 | VS, G-1, G-3 |
| Depot Avenue | FM: US 441 | TO: Williston Road | 4205371 | VS, G-1, G-5 |
| Depot Avenue Right-of-Way | FM: US 441 | TO: Williston Road | 4205373 | VS, G-1, G-5 |
| SE 4 Street | TO: SE 7 Avenue | SE 16 Avenue | - | VS, G-1 |
| SE 16 Avenue / SR 226 | FM: Main Street | TO: Williston Road | 4236082 | VS, G-1 |
| SW 8 Avenue | FM: SW 75 Street | TO: SW 20 Avenue | - | VS, G-1 |
| SW 6 Street | FM: SW 4 Avenue | TO: SW 2 Avenue | - | VS, G-1 |
| SW 40 Boulevard | FM: Archer Road | TO: SW 34 Street | - | VS, G-1 |
| ROAD MAINTENANCE PROJECTS | | | | |
| LIGHTING | | | | |
| Lighting- Alachua County | AT: Countywide | | 4144031 | VS, G-3, G-4 |
| OTHER MAINTENANCE | | | | |
| Routine Maintenance | AT: Countywide | | 2143011 | VS, G-2, G-3 |
| Routine Maintenance | AT: Countywide | | 2149384 | VS, G-2, G-3 |

TABLE H-2 (Continued)

LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

| PROJECT | PROJECT DESCRIPTION/LOCATION | FDOT FINANCE NUMBER | LRTP CONSISTENCY |
|---|---|---------------------------|---------------------|
| TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS | | | |
| METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING | | | |
| Transit Planning Studies | Section 5303 | 4117623 | VS, G-1, G-3, G-5 |
| Transit Planning Studies | Section 5339 | 4068475 | VS, G-1, G-2, G-3 |
| Transportation Statistics | RTS Alternative Analysis Study | 4285912 | VS, G-1, G-2, G-3 |
| REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING | | | |
| Fixed Route System Capital | Section 5307 | 4040261 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5307 | 4044111 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5307 | 4044121 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5307 | 4083541 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5307- Small Cities Incentive Allocation | 4243901 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5309 | 4068471 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5307 Earmark | 4284351 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Sections 5308/5309 Clean Fuels/Bus & Bus Facilities | 4320341 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5309 | 4117581 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | HR1105 5309 High Priority Project | 4267571 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | E2010-BUSP-057 Earmark 5309 | 4286431 | VS, G-1, G-2, G-3 |
| Fixed Route System Capital | Section 5309 | 4299271 | VS, G-1, G-2, G-3 |
| COMMUTER TRANSPORTATION ASSISTANCE | | | |
| None | | - | - |
| REGIONAL TRANSIT SYSTEM OPERATING FUNDING | | | |
| Fixed Route System Operating | Section 5307 | 2155461 | VS, G-1, G-2 |
| Fixed Route System Operating | State Block Grant | 4117571 | VS, G-1, G-2 |
| Fixed Route System Operating | RTS Route 46 & Trolley Conversion | 4303281 | VS, G-1, G-2 |
| Fixed Route System Operating | RTS Route 28 Operations | 4303291 | VS, G-1, G-2 |
| Fixed Route System Operating | RTS Route 62 Operations | 4303301 | VS, G-1, G-2 |
| Service Development | Transit Service Demonstration- RTS Route 25 | 4254461 | VS, G-1, G-2, G-3 |
| Service Development | Transit Service Demonstration- Bus Stop Amenities | 4276811 | VS, G-1, G-2, G-3 |
| TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS | | | |
| MV TRANSPORTATION | | | |
| Transportation Disadvantaged Grant | State Block Grant | 2174891 | VS, G-1 |
| Transportation Disadvantaged Grant | Voluntary Dollar | - | - |
| Operating/Administration Assistance | Section 5311 Rural Transit Funding | 4232921 | VS, G-1, G-5 |
| Operating/Administration Assistance | Section 5311 Rural Transit Funding | 4233121 | VS, G-1, G-5 |
| Capital Grant Assistance | Section 5317 Paratransit Vehicle Purchase | 4318621 | VS, G-1, G-5 |
| MTPO TRANSPORTATION DISADVANTAGED PLANNING | | | |
| Planning Assistance | | 2174892 | VS, G-1, G-2 |

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APPENDIX I

**TIP FEDERALLY-FUNDED PROJECTS
FOR FISCAL YEARS 2010/2011 – 2014/2015**

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TIP FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2011/2012 - 2014/2015

TABLE I-1

**TIP FUNDING SUMMARY TABLE
FOR
FEDERALLY FUNDED PROJECTS**

| FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FUNDING CATEGORIES | | | | | |
|--|-------------|-----------|-----------|-----------|-----------|
| FUNDING CATEGORY*1 (Funding Code) | FISCAL YEAR | | | | TOTALS |
| | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | |
| AIR QUALITY MITIGATION | | | | | |
| CMAQ (CM) | \$0 | \$0 | \$0 | \$0 | \$0 |
| AVIATION | | | | | |
| Federal Aviation Admininstration (FAA) | \$1,235 | \$0 | \$2,565 | \$0 | \$3,800 |
| ROADWAY FACILITIES | | | | | |
| National Highway System (NH) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bridge Replacement (BRT, BRTZ, MBPD) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equity Bonus (EB) | \$25 | \$5 | \$22 | \$23 | \$75 |
| Federal Highway Administration Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Project (HPP) | \$1,525 | \$0 | \$0 | \$0 | \$1,525 |
| Interstate Maintenance (IM) | \$90 | \$1,244 | \$0 | \$22,714 | \$24,048 |
| Interstate Development (IRD) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP High Priority Project (S117,HPP) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP Enhancement (FSSE, SE) | \$1,975 | \$350 | \$2,709 | \$2,310 | \$7,344 |
| STP Regular (BA, MA, SA, XA) | \$250 | \$456 | \$0 | \$0 | \$706 |
| STP Safety Related (HSP, SH, SP, SR, SS, SR2S) | \$160 | \$1,310 | \$0 | \$0 | \$1,470 |
| STP Under 200,000 (BL, FSSL, ML, PL, SL, XL) | \$5,316 | \$547 | \$503 | \$508 | \$6,874 |
| STP Over 200,000 (BU, DU, MU, SU, XU)*2 | \$358 | \$370 | \$383 | \$397 | \$1,508 |
| TRANSIT | | | | | |
| Federal Transit Administration (FTA) | \$46,729 | \$11,369 | \$11,971 | \$15,170 | \$85,239 |
| FTA High Priority Project- Airport Transit Hub | \$298 | | | | |
| FTA High Priority Project (HR1105, 5307, 5309) | \$2,406 | \$0 | \$0 | \$0 | \$2,406 |
| TOTALS | \$60,367 | \$15,651 | \$18,153 | \$41,122 | \$134,995 |

STP - Surface Transportation Program

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*1 Includes Advance Construction (AC) project funding

*2 Includes Section 5303 Planning Assistance and Sections 5311 & 5317 Operating Assistance

Note:

Financial summary and project listing include all resources that are reasonably expected to be made available to carry out the TIP.

TABLE I-2

**AVIATION PROJECTS
FEDERALLY-FUNDED FISCAL YEARS 2011/2012 - 2014/2015**

| GAINESVILLE REGIONAL AIRPORT PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | |
|--|--|-----------------------------------|-------------|--------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 |
| Aviation Preservation Project (2167553) | Access road to corporate hangar area | 475 | - | - | - |
| Aviation Preservation Project (4045186) | Design/Construct Airport Industrial Park Spec Bldg | 760 | - | - | - |
| Aviation Preservation Project (4290351) | Airport Terminal Rehabilitation Phase 3 | - | - | 1,425 | - |
| Aviation Preservation Project (4290341) | ARFF Facility | - | - | 1,140 | - |
| TOTAL | | 1,235 | 0 | 2,565 | 0 |

appair.xlsx

TABLE I-3

**EQUITY BONUS PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

| ROAD CONSTRUCTION PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | |
|--|--|-----------------------------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 |
| Archer Braid Trail FM: Archer Road / SR 24 TO: Kanapaha Park (4290291) | Construct bicycle/pedestrian trail | - | 2 | - | - |
| UF Campus Trail FM: SW 34 Street / SR 121 TO: Archer Road / SR 24 (4288961) | Construct bicycle/pedestrian trail | - | 5 | 20 | 23 |
| Depot Avenue FM: US 441 TO: Williston Road (42632901) | Acquire right-of-way with remaining SAFETEA-LU funding | 25 | - | - | - |
| TOTAL | | 25 | 7 | 20 | 23 |

appeb2.xlsx

TABLE I-4

**HIGH PRIORITY PROJECTS (HPP)
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

| ROAD CONSTRUCTION PROJECTS | | FISCAL YEAR (FY) | | | |
|--|--|------------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | COSTS (\$000) | | | |
| | | FY 11-12 | FY 12-13 | FY 14-15 | FY 13-14 |
| AIRPORT | | | | | |
| Transportation Hub* Section 5309 Earmark AT: Gainesville Regional Airport (4068473) | Transit Improvement | 298 | - | - | - |
| ROADWAY | | | | | |
| Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205373) | Acquire right-of-way with remaining Earmark funding High Priority Project #2232 | 1,525 | - | - | - |
| NE 19th Street / NE 19th Terrace FM: E University Ave / SR 26 TO: NE 8th Avenue (4205411) | New road construction | ** | - | - | - |
| NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412) | Resurfacing [no change to existing bike/ pedestrian facilities] High Priority Project #3487 | ** | - | - | - |
| SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653) | Four Lane Arterial Connector High Priority Project #2596, #3190 & #3919 | ** | - | - | - |
| TRANSIT | | | | | |
| Fixed Route System Capital* SAFETEA-LU High Priority Project (4068475) | PTO Studies- Rapid Transit Study High Priority Project #213 | 431 | - | - | - |
| Fixed Route System Capital* Section 5307 Earmark (4284351) | Purchase of transit vehicles with Earmark funding | 750 | - | - | - |
| Fixed Route System Capital* E2101-BUSP-057 Earmark 5309 (4286431) | RTS purchase buses | 750 | - | - | - |
| Regional Transit System* HR 1105 High Priority Project (4267571) | Purchase of transit vehicles | 475 | - | - | - |
| TOTAL | | 4,229 | - | - | - |

apphpp2.xlsx

* Project is also identified in Table I-2 or Table I-8, as appropriate.

** Project underway, or completed. Funds were obligated in Fiscal Years 2008/2009 or 2009/2010.

TABLE I-5

**INTERSTATE MAINTENANCE (IM) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

| INTERSTATE / INTERCHANGE PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | |
|---|--------------|-----------------------------------|--------------|-------------|---------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 |
| I-75 FM: NW 39 Avenue [SR 222] TO: North of US 441 [SR 25] (4288031) | Resurfacing | 90 | 350 | - | 22,714 |
| I-75 Ramp Access AT: NW 39 Avenue [SR 222] (4269821) | Resurfacing | - | 894 | - | - |
| TOTALS | | 90 | 1,244 | 0 | 22,714 |

appim2.xlsx

TABLE I-6

**NATIONAL HIGHWAY (NH) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

| INTERSTATE / INTERCHANGE PROJECTS | | FISCAL YEAR (FY) COSTS (\$000) | | | |
|---|--------------|-----------------------------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 |
| None | - | - | - | - | - |
| TOTALS | | 0 | 0 | 0 | 0 |

appnh3.xlsx

TABLE I-7
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

| ROAD CONSTRUCTION PROJECTS | | FISCAL YEAR (FY) | | | |
|--|---|------------------|-------------|-------------|-------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | COSTS (\$000) | | | |
| | | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 |
| STP HIGH PRIORITY EARMARK (HPP)-- S117 | | | | | |
| None | | - | - | - | - |
| STP ENHANCEMENT (FSSE, SE, ACSE) | | | | | |
| Archer Road / SR 24 Rail-Trail FM: City of Archer TO: SW 91 Street (2078374) | Construct bicycle/pedestrian trail | 1,975 | - | - | - |
| Archer Braid Trail FM: Archer Road / SR 24 TO: Kanapaha Park (4290291) | Construct bicycle/pedestrian trail | - | 150 | 1,509 | - |
| SW 8 Avenue FM: SW 122 Street TO: SW 91 Street (4288951) | Bikelane / Sidewalk | - | 100 | 1,050 | - |
| UF Campus Trail FM: SW 34 Street / SR 121 TO: Archer Road / SR 24 (4288961) | Construct bicycle/pedestrian trail | - | 100 | 150 | 2,310 |
| STP REGULAR (BA, MA, SA, XA) | | | | | |
| SE 16th Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082) | 4-Lane reconstruction | 250 | 250 | - | |
| STP SAFETY-RELATED (HSP, RHP, SH, SR2S, SR2E) | | | | | |
| Interstate 75 Interchange AT: NW 39 Avenue (4230711) | Interchange modifications | 100 | 1,000 | - | - |
| NE 19th Place FM: NE 95th Ter TO: NE 15th Street (4273271) | Construct sidewalk with Safe Route to School funding | 60 | 310 | - | - |
| STP UNDER 200,000 (BL, FSSL, ML, PL, SL, XL) | | | | | |
| Archer Road FM: SW 75 Street TO: SW 43 Street (2078374) | Resurfacing | 2,151 | - | - | - |
| Gainesville MTPO LRTP Update (-----) | Transportation Planning | - | - | - | - |
| Gainesville UPWP/PL-FY 2012 (2140949) | Transportation Planning | 493 | - | - | - |
| Hawthorne Road FM: SE 55 Boulevard TO: County Road 325 (4290291) | Resurfacing | 2,666 | - | - | - |
| Gainesville UPWP/PL-FY 2013 & 2014 (2140949) | Transportation Planning | - | 498 | 503 | - |
| Gainesville UPWP/PL-FY 2015 (4221862) | Transportation Planning | - | - | - | 508 |
| NE 19th Place FM: NE 95th Ter TO: NE 15th Street (4273271) | Construct sidewalk with Safe Route to School funding | 6 | 49 | - | - |
| TOTAL | | 7,701 | 2,457 | 3,212 | 2,818 |

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TABLE I-8
TRANSIT - FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

| REGIONAL TRANSIT SYSTEM PROJECTS | | COSTS (\$000) | | | |
|--|--|---------------|---------------|---------------|---------------|
| PROJECT DESCRIPTION (FINANCE NUMBER) | TYPE WORK | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 |
| MTPO PLANNING STUDIES FUNDING | | | | | |
| Transit Planning Studies (4117623) | PTO Planning Funds [Section 5303] | 116 | 116 | 116 | 116 |
| Fixed Route System Capital 5309 HighPriority Project #213 (4068475) | RTS Rapid Transit Study | 431 | - | - | - |
| Transit Planning Studies (Section 5339) (4285914) | BRT Alternatives Analysis Study from Santa Fe College area to Gainesville Regional Airport | 425 | - | - | - |
| REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING | | | | | |
| Fixed Route System Capital Section 5307 (4040261) | Capital and Operating Grant | 1,800 | 650 | 650 | 712 |
| Fixed Route System Capital Section 5307 (4044111) | AVL equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment | 1,410 | 310 | 310 | 330 |
| Fixed Route System Capital Section 5307 (4044121) | Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance | 4,455 | 1,535 | 1,535 | 1,535 |
| Fixed Route System Capital Section 5307 (4083541) | Employee training, GFI/ fare boxes, passenger information system | 815 | 215 | 215 | 200 |
| Fixed Route System Capital Section 5307 (4243901) | Small Transit Intensive Cities Allocation | 1,526 | 763 | 763 | 763 |
| Fixed Route System Capital Section 5309 (4068471) | Discretionary grants- purchase transit vehicles and related equipment | 9,405 | 4,773 | 5,059 | 7,830 |
| RTS Bus Replacement Section 5307 Earmark (4284351) | Purchase transit vehicles/equipment with Earmark funding | 750 | - | - | - |
| Fixed Route System Capital Section 5308/Section 5309 (4320341) | Clean Fuels/Bus & Bus Facilities Grant Programs- procure HE Biodiesel buses & electric cooling system conversions for existing Biodiesel buses | 3,000 | - | - | - |
| Fixed Route System Capital Section 5309 (4117581) | Discretionary grants- purchase transit coaches, neighborhood transfer center | 2,000 | 1,323 | 1,639 | 2,000 |
| Fixed Route System Capital HR1105 5309 (4267571) | RTS purchase transit vehicles with HR 1105 High Priority Project funding | 475 | - | - | - |
| Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431) | RTS purchase buses | 750 | - | - | - |
| Fixed Route System Capital Section 5309 (4299271) | RTS Phase 1 of 4 Maintenance Facility and 42 rarebox replacements | 19,667 | - | - | - |
| REGIONAL TRANSIT SYSTEM OPERATING FUNDING | | | | | |
| Fixed Route System Operating Section 5307 (2155461) | Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equipped paratransit vans (5) | 1,800 | 1,800 | 1,800 | 1,800 |
| TRANSPORTATION DISADVANTAGED CAPITAL / OPERATING ASSISTANCE FUNDING | | | | | |
| Transportation Disadvantaged Section 5317- New Freedom (4318621) | Purchase paratransit transit vehicle with New Freedom grant | 52 | - | - | - |
| Transportation Disadvantaged Section 5311 (4233121 & 4272501) | Rural Transit Funding | 242 | 254 | 267 | 281 |
| TOTAL | | 49,119 | 11,739 | 12,354 | 15,567 |

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APPENDIX J

**TIP PUBLIC COMMENTS
AND
COMMENT TRACKING**

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PUBLIC COMMENTS AND COMMENT TRACKING

In addressing requirements in 23 CFR 450.316, significant written or oral public comments provided to the MTPO regarding projects in the TIP are maintained in the MTPO's TIP General File. Comment summaries and subsequent MTPO action/response included in Table J-1. Exhibit J-1 is a copy of the advertisement submitted to the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers for publication prior to the MTPO meeting in which the TIP was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the MTPO provided to the public comments.

TABLE J-1

PUBLIC COMMENT SUMMARIES AND PUBLIC COMMENT TRACKING FISCAL YEARS 2011/2012 - 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM

| COMMENT SUMMARY | | TRACKING- MTPO ACTION/RESPONSE |
|---|----------------|---|
| Name- None | Date- 05/2/11 | There were no public comments provided at the MTPO meeting when the TIP was approved. |
| There were no public comments provided. | | |
| Name- None | Date- 08/01/11 | There were no public comments provided at the MTPO meeting when the TIP was amended. |
| There were no public comments provided. | | |
| Name- None | Date- 10/03/11 | There were no public comments provided at the MTPO meeting when the TIP was amended. |
| There were no public comments provided. | | |
| Name- None | Date- 12/12/11 | There were no public comments provided at the MTPO meeting when the TIP was amended. |
| There were no public comments provided. | | |
| Name- None | Date- 4/2/12 | There were no public comments provided at the MTPO meeting when the TIP was amended. |
| There were no public comments provided. | | |

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APPENDIX K

**AMERICAN RECOVERY AND REINVESTMENT ACT
OF 2009 [ARRA]–FUNDED PROJECTS
STATUS REPORT**

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ARRA-FUNDED PROJECT STATUS

In order to fulfill public disclosure and transparency of ARRA-funded projects within the Gainesville Metropolitan Area, the MTPO has provided a project tracking matrix. The purpose of the matrix is to demonstrate which ARRA-funded projects, that were funded in Fiscal Year 2008/2009, have been completed and which have not yet been completed. ARRA-funded project status is shown below in Table K-1. With all ARRA-funded projects being completed, this is the last TIP that will show ARRA project status. The MTPO also maintains Table K-1 on its website at <http://ncfrpc.org/mtpo/index.html>.

TABLE K-1

ARRA-FUNDED PROJECT STATUS

| PROJECT DESCRIPTION | | | | | | PROJECT COMPLETED | |
|----------------------------|-------------------------------------|---|-----------------|-----------------------------------|-------------------------|-------------------|----------|
| TIP TABLE | PROJECT LOCATION (FMN NUMBER) | TYPE WORK | PROJECT YEAR | PROJECT FUNDING (thousands) | FUND CODE TABLE 3 | YES / NO | DATE |
| ALACHUA COUNTY | | | | | | | |
| 14 | 4262281 | ARRA Main Street Rresurfacing [N 8 th Avenue to N 23 rd Avenue] | 09/10 | \$1,100 \$10 \$1,273 | FSSL SL LF | YES | 2/08/10 |
| 12 | 4264051 | ARRA SW 8 th Avenue Sidewalk [Tower Road to end/I-75] | 09/10 | \$110 \$1 | FSSE SE | YES | 2/17/10 |
| CITY OF GAINESVILLE | | | | | | | |
| 17 | 4263891 | ARRA STP Flex Funding FTA 5307 Purchasing of transit vehicles | 08/09 | \$693 | FTAT | YES | 5/15/09 |
| 14 | 4262071 | ARRA NE 8 th Avenue Resurfacing [Main Street to NE Boulevard] | 09/10 | \$300 \$3 | FSSL SL | YES | 1/26/10 |
| 12 | 4262081 | ARRA NW 34 th Street (SR 121) Sidewalk [NW 39 th Avenue (SR 222) to US 441] | 09/10 | \$1,000 \$9 | FSSL SL | YES | 10/14/10 |
| 6 | 4262061 | ARRA W 6 th Street Bike/Ped Trail [SE 2 nd Avenue to NE 16 th Avenue] | 09/10 | \$1,000 \$9 | FSSL SL | YES | 9/08/10 |
| 17 | 4263891 | ARRA 5307 purchase of transit vehicles | 09/10 | \$3,201 | FTA | YES | 4/11 |

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**NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
TRANSPORTATION PLANNING STAFF**

| | | |
|----|-----------------------------|-------------------------------------|
| | Scott R. Koons, AICP, | Executive Director |
| | Marlie Sanderson, AICP, | Director of Transportation Planning |
| | Lynn Franson-Godfrey, AICP, | Senior Planner |
| * | Michael Escalante, AICP, | Senior Planner |
| ** | Steven Dopp | Senior Planner |
| | Blake Harvey | Planning Intern |
| | Suwan Shen | Planning Intern |

* Primary Responsibility

** Secondary Responsibility