


FISCAL YEARS
2011/2012 – 2015/2016

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on May 2, 2011 by the
Metropolitan Transportation Planning Organization (MTPO)
For the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653


William Thomas Hawkins, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under The State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

May 2, 2011
Amended August 1, 2011

(PAGE LEFT BLANK INTENTIONALLY)

TABLE OF CONTENTS

<u>Chapter</u>	<u>Page</u>
Table of Contents	iii
List of Tables	vii
List of Illustrations	viii
Executive Summary	ix
Purpose	ix
Financial Plan.....	ix
Consistency with Other Plans	x
Project Selection and Priority Statement	x
Changes to Priorities	x
Status of Major Projects	xi
Management Systems	xi
Safety and Security in the Transportation Planning Process	xi
Certification	xi
Exhibit I - Status of Major Projects	xii
Transportation Projects with Preliminary Engineering identified in the First Year of the <u>TIP</u>	xiii
 I. INTRODUCTION	 1
Purpose	1
Project Selection	1
Enhancement Project Selection	2
Project Priority Statement	1
Transportation Plans and Programs-	
Eight Metropolitan Planning Areas To Be Considered	2
Process Used to Develop <u>Transportation Improvement Program (TIP)</u>	3
Gainesville Metropolitan Area	4
Amendments	4
Removing State Projects from the <u>TIP</u>	6
School Safety Concern Projects	6
Consistency with Other Plans	6
 II GUATS YEAR 2035 (LONG RANGE) TRANSPORTATION PLAN SUMMARY	 7
Gainesville Metropolitan Area Year 2035 Transportation Plan-	
Livable Community Reinvestment Plan	7
Year 2035 Livable Community Reinvestment Needs Plan	7

TABLE OF CONTENTS (CONTINUED)

<u>Chapter</u>	<u>Page</u>
Year 2035 Livable Community Reinvestment Cost Feasible Plan	8
Transportation and Community and System Preservation (TCSP)	
Pilot Program- Integrated Land Use and Transportation	
Sketch Planning Methods Area	8
Alachua Countywide Bicycle Master Plan	8
Plan East Gainesville Final Report	8
Regional Transit System Transit Development Plan	9
City of Gainesville Transportation Concurrency Exception Area	9
Gainesville Metropolitan Area Congestion Management System-	
Freight Movement	9
Roads Operating at an Unacceptable Level of Service	19
 III	
TRANSPORTATION IMPROVEMENT PROGRAM	21
Organization	21
Project Information	21
Funding Category or Codes	21
Phase Code	23
 IV	
5-YEAR FEDERAL, STATE AND LOCAL YEAR FUNDED PROJECTS	25
Purpose	25
Contents	25
Project Selection	26
Concluding Statements	26
 V	
5-YEAR LOCALLY FUNDED TRANSPORTATION PROJECTS	47
Alachua County Transportation Projects	48
Alachua County Resurfacing Projects	49
City of Gainesville Transportation Projects	50
University of Florida Transportation Projects	52
 VI	
TRANSPORTATION DISADVANTAGED ELEMENT	53
Transportation Improvement Program Element	53
Organization	53
Transportation Disadvantaged Program Projects	54
 VII	
PUBLIC INVOLVEMENT AND SERVICE EQUITY	55

TABLE OF CONTENTS (CONTINUED)

<u>Chapter</u>	<u>Page</u>
APPENDIX A AMENDMENTS TO FISCAL YEARS 2011/2012-2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM	A-1
Transportation Improvement Program Amendment Log	A-3
Exhibit III - <u>TIP</u> Amendment Log	A-4
APPENDIX B RTS PROJECT SUPPLEMENT FOR FISCAL YEARS 2011/2012- 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM . . .	B-1
Regional Transit System Project Supplement	B-3
Exhibit IV - Regional Transit System Project Supplement Fiscal Years 2011/12 - 2015/16 Transportation Improvement Program	B-4
APPENDIX C FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS REPORT INPUT SELECTION FEDERAL FISCAL YEAR 2010 (10/01/2009 - 09/30/2010)	C-1
Gainesville MTPO	C-3
APPENDIX D SAFETY-FUNDED PROJECTS IN FISCAL YEARS 2011/2012- 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM	D-1
Safety-Funded Projects	D-3
APPENDIX E SECURITY-RELATED PROJECTS IN FISCAL YEARS 2011/2012- 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM	E-1
Security-Related Projects	E-3
APPENDIX F SERVICE EQUITY SUPPLEMENTAL INFORMATION	F-1
Service Equity Supplemental Information	F-3
APPENDIX G <u>TIP</u> PROJECT SELECTION PROCESS	G-1
Project Selection Process	G-3

TABLE OF CONTENTS (CONTINUED)

<u>Chapter</u>	<u>Page</u>
APPENDIX H <u>TIP</u> PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH	H-1
<u>TIP</u> Projects That Promote Consistency Between Transportation Improvements and Planned Growth	H-3
APPENDIX I <u>TIP</u> FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2011/2012 - 2014/2015	I-1
<u>TIP</u> Federally-Funded Projects for Fiscal Years 2011/2012 - 2014/2015	I-3
APPENDIX J <u>TIP</u> PUBLIC COMMENTS AND COMMENT TRACKING	J-1
<u>TIP</u> Federally-Funded Projects for Fiscal Years 2011/2012 - 2015/2016	J-3
APPENDIX K AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 [ARRA]-FUNDED PROJECT STATUS REPORT	K-1
ARRA-FUNDED PROJECT STATUS	K-3

LIST OF TABLES

<u>Table</u>	<u>Page</u>
1 Year 2035 Livable Community Reinvestment Cost Feasible Plan	11
2 Roadways Operating at an Unacceptable Level of Service Metropolitan Area Boundary, 2009	19
3 Legend to Transportation Projects and Fund Codes for Transportation Projects	22
4 Legend to Transportation Projects and Phase Codes for Transportation Projects	24
5 Airport Projects	29
6 Bicycle Facility Projects (Independent)	30
7 Drainage of Right-of-Way Projects	31
8 Intersection Projects	32
9 Interstate / Interchange Projects	33
10 Landscaping Projects	34
11 MTPO Planning / Administration Activity	35
12 Pedestrian Projects (Independent)	36
13 Railroad Projects	37
14 Resurfacing / Repaving Projects	39
15 Road Construction Projects	41
16 Road Maintenance Projects	42
17 Transit- Regional Transit System Projects	43
18 Transit- Transportation Disadvantaged Program Projects	45
19 Transportation Disadvantaged Program Projects	54

LIST OF ILLUSTRATIONS

<u>Illustration</u>	<u>Page</u>
I MTPO Gainesville Metropolitan Area	5
II Adopted MTPO Year 2035 Cost Feasible Livable Community Reinvestment Plan	10
III <u>Transportation Improvement Program (TIP)</u> Projects	27
IV Airport Projects	28
V Bicycle Facility Projects (Independent)	30
VI Drainage of Right-of-Way Projects	31
VII Intersection Projects	32
VIII Interstate / Interchange Projects	33
IX Landscaping Projects	34
X Pedestrian Projects (Independent)	36
XI Railroad Projects	37
XII Resurfacing / Repaving Projects	38
XIII Road Construction Projects	40
XIV Alachua County Transportation Projects	48
XV Alachua County Pavement Management Five Year Plan	49
XVI City of Gainesville Transportation Projects	50
XVII University of Florida Transportation Projects	52

EXECUTIVE SUMMARY

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects (including pedestrian and bicycle transportation facilities and enhancement projects) within the Gainesville Metropolitan Area (GMA) to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation (FDOT) the University of Florida, Title 23 United States Code (USC) and the Federal Transit Act. The TIP identifies all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded with Title 23 USC or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

FINANCIAL PLAN

The TIP is financially constrained for each year and the federally-funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation (FDOT) Tentative Five Year Work Program and locally dedicated transportation revenues. Tables 5 through 15 identify programmed transportation project funding and funding sources. As part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation, the MTPO received additional funding for SAFETEA-LU High Priority Projects. These projects are not in this edition of the TIP since they were programmed for implementation in the Fiscal Year 2009/2010 - 2013/2014 TIP. Below is a summary of transportation funding by Federal, State and Local sources.

SOURCE	YEARLY FUNDING (in thousands)					SUM
	11/12	12/13	13/14	14/15	15/16	
FEDERAL	\$47,517	\$15,534	\$18,153	\$18,408	\$24,454	\$124,366
STATE	\$13,396	\$17,947	\$6,420	\$7,956	\$3,601	\$49,320
LOCAL	\$42,962	\$24,295	\$7,258	\$8,610	\$8,488	\$91,613
TOTAL	\$103,865	\$58,076	\$31,831	\$34,974	\$36,543	\$265,299

In accordance with 23 CFR 450.324 (h), the financial plan for transportation operations and maintenance within this TIP contains system level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-Aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53). Examples include, but are not limited to, resurfacing projects and other road maintenance, traffic signal maintenance and streetlighting projects identified within this TIP.

CONSISTENCY WITH OTHER PLANS

The projects contained in the TIP are consistent with the Metropolitan Transportation Planning Organization's (MTPO) long range transportation plan and congestion management system (CMS). In addition, the projects contained in the TIP are consistent, to the maximum extent feasible, with aviation master plans, transit development plans, transportation disadvantaged service plans, adopted university campus master plans, adopted local government comprehensive plans of the City of Gainesville and Alachua County and the Florida Strategic Highway Safety Plan.

PROJECT SELECTION AND PRIORITY STATEMENT

Project selection has been carried out in accordance with federal requirement 23 CFR 450.332 (a). The criteria and process for prioritizing implementation of this transportation plan has been in accordance with federal requirements and any changes in priorities from the previous TIP have been approved by the MTPO. All projects selected are consistent with federal requirements and the FDOT Tentative Five Year Work Program. All projects are financially feasible for the appropriate funding category and they represent the MTPO's project priorities.

Project prioritization has been done by the MTPO through its advisory committees and citizen involvement. The specific criteria for prioritization have historically been based on the Gainesville Metropolitan Area Year 2035 Transportation Plan, also known as, the Livable Community Reinvestment Plan. This Plan includes a prioritized list of cost feasible projects.

The Livable Community Reinvestment Plan is the primary source for prioritization of Surface Transportation Program-funded projects. Alachua County and City of Gainesville Public Works Department staffs are the primary source for prioritization of Traffic Operations-funded projects. The Alachua County Traffic Safety Team is the primary source for prioritization of Safety-funded projects. The Bicycle/Pedestrian Advisory Board, using the Alachua Countywide Bicycle Master Plan, is the primary source for prioritization of Enhancement-funded projects. The Alachua County Transportation Disadvantaged Coordinating Board is the primary source for prioritization of Transportation Disadvantaged-funded projects. The Gainesville/Alachua County Regional Airport staff, using the Airport Master Plan, is the primary source for prioritization of Airport-funded projects. Regional Transit System staff, using its Transit Development Plan, is the primary source for prioritization of Transit-funded projects. The FDOT Work Program is the primary source for identifying funding for Interstate, railroad and resurfacing projects on the State Highway System. See Appendix G for additional information.

CHANGES TO PRIORITIES

There have been no significant changes to project priorities in the TIP. However, some new projects have moved into the 5-year project period, such as the Archer Braid Trail, NW 34th Street left turnlanes at the YMCA, SE 16th Avenue transportation system management (TSM) and the UF Campus Greenway. In addition, this TIP addresses the Year 2035 Livable Community Reinvestment Plan. The long range transportation plan update features several multimodal projects including the Archer Braid Trail projects, bus rapid transit (BRT) projects, roadway connectivity projects and transit maintenance facility expansion.

STATUS OF MAJOR PROJECTS

Exhibit I compares the status of major project development and environmental studies (PD&E), road construction, resurfacing, safety, transit and transportation enhancement projects in the GMA in last year's TIP and this year's TIP. This exhibit includes those major projects from last year's TIP that were implemented and identifies any significant delays in their planned implementation.

MANAGEMENT SYSTEMS

Work continues to implement management systems required for the GMA by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As management system data become available, they will be used and incorporated in the development of the TIP. This will happen primarily through the annual development of transportation priorities that are developed over the spring and forwarded to FDOT in July of each year. The CMS for the GMA has been fully operational since October 1, 1997.

SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

STATE OF FLORIDA	ALACHUA COUNTY	CITY OF GAINESVILLE
Florida Department of Transportation	Alachua County Fire Rescue	Gainesville Fire Rescue
Florida Highway Patrol	Alachua County School Board	Gainesville Police Department
University of Florida (UF) T2 Center	Alachua County Sheriff's Office	Public Works Department
UF Facilities Planning & Construction	Public Works Department	-

The MTPO receives ACTST recommendations for safety-funded projects in the TIP. Appendix D identifies those projects for Fiscal Years 2011/2012-2015/2016 that received safety funds.

Currently, the focus of transportation system security is on airport facilities. Appendix E identifies those projects for Fiscal Years 2011/2012-2015/2016 that received funding to address security-related issues.

CERTIFICATION

The MTPO for the Gainesville Urbanized Area's current certification was completed on April 15, 2011. At this time, the anticipated date for the next certification review is in March 2012.

EXHIBIT I

STATUS OF MAJOR PROJECTS

PROJECT DESCRIPTION	LOCATION	LAST YEAR'S TIP	THIS YEAR'S TIP	COMMENT
ENHANCEMENT / SAFE ROUTES TO SCHOOL PROGRAM PROJECTS				
GAINESVILLE-ARCHER RAIL-TRAIL (2078374) Bike/Ped Trail	FM: City of Archer TO: SW 91 Street	CST 2011/2012 CST 2012/2013	DSB 2011/2012	Project modified for Archer Braid alignment (see Illustration V, page 30)
ARCHER BRAID TRAIL (2112452) Bike/Ped Trail	FM: SW 91 Street TO: Kanapaha Park	Not in TIP (new alignment)	PE 2011/2012 CST 2012/2013	Modified Rail/Trail alignment from Bike Master Plan
ROAD CONSTRUCTION / LANE MODIFICATION PROJECTS				
SE 16 AVENUE / SR 226 (4236082 & 4236083) Add Lanes & Reconstruct	FM: Main Street TO: SR 331/Williston Road	PE 2010/2011 PE 2011/2012 PE 2012/2013	PE 2011/2012 PE 2012/2013	PDE underway, MTPO approved Transportation System Management (TSM) alternative
SW 40 BOULEVARD EXTENSION New 2-Lane Construction	FM: Williston Road / SR 331 TO: Archer Road / SR 24	CST 2013/2014	CST 2014/2015	Construction moved out one year

exh la .xlsx

NOTE: FDOT transportation project phase codes include: ADM- administration; CAP- capital; CST- construction;
DES- design; DSB- design and build; ENV- environment; LAP- local agency program; LAR- local area reimbursement;
OPS- operating; PE- preliminary engineering; PLN- planning; ROW- right-of-way; and RRU- railroad and utilities.

**TRANSPORTATION PROJECTS WITH PRELIMINARY ENGINEERING
IDENTIFIED IN THE FIRST YEAR OF THE TIP**

Transportation projects with preliminary engineering identified by FDOT in the first year of the TIP are provided to assist the MTPO in identifying those projects which may be scheduled for referral to the MTPO Technical Advisory Committee for design review. Projects which have preliminary engineering scheduled for fiscal year 2011/2012 are listed in the matrix below.

The Local Agency Program (LAP) provides for implementation transportation projects by a local agency. At times, transportation projects are advanced, may be funded by a local agency, to an earlier time period in the TIP, and then that local agency is reimbursed by FDOT in a later time period in the TIP. LAP projects that are on hold from fiscal years 2006/2007 through 2010/2011 or are scheduled for fiscal year 2010/2011 are listed in the matrix below.

Occasionally, local agency transportation system modification projects are large and/or significant enough to be considered for referral to the MTPO Technical Advisory Committee for design review. Local agency construction projects which have construction scheduled for fiscal year 2011/2012 are listed in the matrix below.

NUMBER	PROJECT	FDOT PROJECT NUMBER	PAGE NUMBER	MAP NUMBER
PRELIMINARY ENGINEERING IN FISCAL YEAR 2009/10				
1	SE 16 Avenue (SR 226) 4-Lane [Main Street to Williston Road]	4236082	40,41	5
LOCAL AREA PROGRAM (LAP) PROJECTS ON HOLD				
2	Depot Avenue Train Station Restoration*	4046281	-	-
LOCAL AGENCY CONSTRUCTION IN FISCAL YEAR 2009/10				
3	Depot Avenue Corridor [SW 13 Street to Williston Road]	4260441 4263201	40,41	2,3

* Project on hold awaiting soil contamination remediation, which is anticipated to occur in 2011.

(PAGE LEFT BLANK INTENTIONALLY)

I

INTRODUCTION

The contents of this Transportation Improvement Program (TIP) document include federal, state and local government-funded transportation projects. Chapter V of this TIP identifies all federal, state and local transportation projects for five fiscal years- 2011/2012 through 2015/2016. This TIP is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies:

1. Florida Department of Transportation (FDOT) District 2;
2. Alachua County Public Works Department;
3. City of Gainesville Public Works Department;
4. City of Gainesville Regional Transit System (RTS);
5. Gainesville/Alachua County Regional Airport Authority;
6. University of Florida; and
7. Alachua County Community Transportation Coordinator (CTC).

PURPOSE

The purpose of the TIP is to:

1. coordinate needed transportation projects with respect to timing, location and source of funding;
2. schedule transportation projects over time so that the various steps follow a logical sequence; and
3. establish a five-year schedule for future transportation projects within the GMA.

PROJECT SELECTION

The project selection process for the development of this TIP has been carried out in accordance with federal requirements, specifically, 23 United States Code (USC) 134 (h) (2) and (I) (4). The MTPO takes input from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the MTPO List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

ENHANCEMENT PROJECT SELECTION

All projects programmed in the FDOT Tentative Five Year Work Program to receive enhancement funds have been prioritized and approved by the MTPO for the Gainesville Urbanized Area. According to SAFETEA-LU, the selection of TIP projects:

"In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization."

PROJECT PRIORITY STATEMENT

All projects selected to be included in this TIP:

1. are consistent with SAFETEA-LU;
2. are financially feasible for the appropriate funding category; and
3. represent the MTPO's project priorities.

TRANSPORTATION PLANS AND PROGRAMS- EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;

FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;

FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;

FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

PROCESS USED TO DEVELOP TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following steps outline the planning process used in developing the TIP:

Step 1 - March 2011 TIP Preparation

FDOT District 2 staff provides the MTPO with a copy of the Tentative Five Year Work Program that was recently submitted to the State Legislature.

The draft TIP is prepared including all projects, scheduled for the five fiscal year period from 2011/2012-2015/2016, which are located within the GMA. These projects were contained in or obtained from:

1. FDOT District 2's Tentative Five Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. the City of Gainesville's latest adopted annual budget, and
4. the University of Florida Facilities Planning and Construction Division.

Step 2 - April 2011 Public Notice

The MTPO has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the TIP in accordance with Chapter 339.175(7), Florida Statutes.

MTPO staff provides notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, the Bicycle/Pedestrian Advisory Board (B/PAB), the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC), through the news media, thereby providing an opportunity to participate in the development of the TIP. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City's Community Calendar. In addition, the dates and locations of all TIP review meetings are publicized in the listing of meetings of the week in the local newspapers. The TIP is also on the www.ncfrpc.org website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3- April 2011 Public Input

The B/PAB, CAC and TAC review the draft TIP, hear comments from interested agencies, citizens and organizations then make recommendations to the MTPO. In addition, the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB) reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board (RTSAB) reviews transit projects contained in the TIP.

Step 4- May 2011 TIP Approval

The MTPO receives the recommendations of the CAC, TAC and the B/PAB, hears comments from interested citizens, organizations and agencies and approves the TIP.

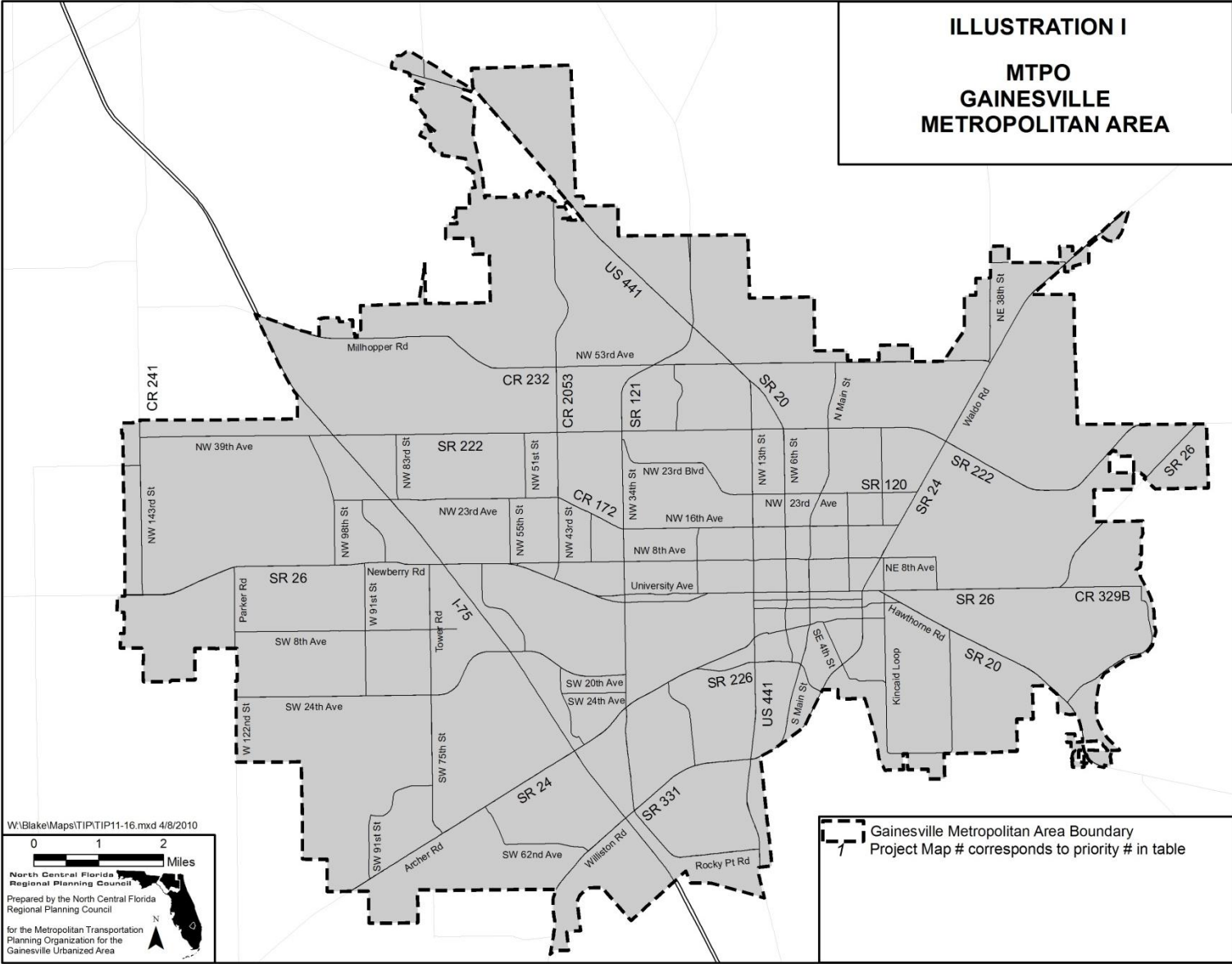
GAINESVILLE METROPOLITAN AREA

For projects in metropolitan areas involving Federal participation, SAFETEA-LU regulations provide that TIP project selection shall be carried out by the State in cooperation with the metropolitan planning organization (MPO). Title 23 United States Code 134(C) and 23 Code of Federal Regulations 450.308 provide for the establishment of transportation planning boundaries for MPOs. In addition, the FDOT Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established for the MTPO Gainesville Metropolitan Area.

AMENDMENTS

The TIP can be amended at any time. Projects amended in the TIP are financially feasible and thereby demonstrate fiscal constraint. The following steps outline the TIP amendment process:

- Step 1- Proposed amendment is submitted to MTPO staff by the implementing agency.
- Step 2- MTPO staff prepares the material for presentation to the Advisory Committees.
- Step 3- The Advisory Committees review material and make recommendations to the MTPO.
- Step 4- The MTPO reviews the Advisory Committee's recommendations, hears comments from interested citizens, organizations and agencies and decides whether to amend the TIP.



REMOVING STATE PROJECTS FROM THE TIP

Florida Statutes Chapter 339.175 (7) (d) provides for the removal of projects from the TIP. Wherein, projects included in the TIP and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent TIP only by joint action of the MTPO and FDOT. Except when recommended in writing by the FDOT District Secretary for good cause, any project removed from or rescheduled in a subsequent TIP shall not be rescheduled by the MTPO in that subsequent program earlier than the 5th year of such program.

SCHOOL SAFETY CONCERN PROJECTS

Florida Statutes, Chapter 339.175(5)(d), gives the TAC responsibility for identifying and recommending to the MTPO projects contained in its long range transportation plan or TIP which deserve to be classified as a school safety concern. The statute requires the MTPO to vote whether to classify each project contained in the TAC's recommendation as a school safety concern. If a project has been identified by the MTPO as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the TAC and the MTPO.

CONSISTENCY WITH OTHER PLANS

All improvements included in the TIP are consistent with the MTPO's long range plan and congestion management system and, to the maximum extent feasible, with:

1. aviation master plans;
2. transit development plans;
3. transportation disadvantaged service plans;
4. adopted university campus master plans;
5. adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. the North Central Florida Strategic Regional Policy Plan; and
7. the Florida Strategic Highway Safety Plan (SHSP).

II

GUATS YEAR 2035 (LONG RANGE) TRANSPORTATION PLAN SUMMARY

GAINESVILLE METROPOLITAN AREA YEAR 2035 TRANSPORTATION PLAN- LIVABLE COMMUNITY REINVESTMENT PLAN

The adopted Gainesville Metropolitan Area Year 2035 Transportation Plan- Livable Community Reinvestment Plan is a multimodal plan which is based upon transportation strategies concerning bicycle, highway, mass transit and pedestrian facilities. These strategies are contained in the following planning documents:

- A. Adopted Year 2035 Needs Plan and Adopted Year 2035 Cost Feasible Plan (for highway projects and special multimodal corridor studies);
- B. Integrated Land Use and Transportation Sketch Planning Methods Report;
- C. Alachua Countywide Bicycle Master Plan;
- D. Plan East Gainesville Final Report; and
- E. Regional Transit System Transit Development Plan.

YEAR 2035 LIVABLE COMMUNITY REINVESTMENT NEEDS PLAN

At its August 23, 2010 meeting, the MTPO adopted the Year 2035 Livable Community Reinvestment Needs Plan (Needs Plan). This Plan identifies major modifications to the transportation network which are expected to be needed by the year 2035 in order to address projected patterns and volumes of traffic.

This adopted Needs Plan seeks to balance roadway projects with transit projects and non-vehicle improvements. Gainesville Metropolitan Area-wide improved mobility was determined to be the most critical need for the transportation system. In addition to critical east-west capacity modifications over Interstate 75, an expanded array of multimodal projects was included to address future travel demand. The MTPO-approved Archer Braid was targeted for federal Enhancement funding. Significant for this plan is the inclusion of bus rapid transit (BRT) on several corridors within the Gainesville Metropolitan Area. To address BRT and enhanced fixed-route service, transit facility expansion is also part of this plan. In addition, various travel demand management (TDM) measures, such as flexible work schedules and carpooling, have increased the efficiency of the transportation network. A combination of roadway capacity and enhanced transit service improvements were assembled from the alternatives for the adopted Needs Plan.

YEAR 2035 LIVABLE COMMUNITY REINVESTMENT COST FEASIBLE PLAN

The MTPO adopted the Year 2035 Livable Community Reinvestment Cost Feasible Plan (Cost Feasible Plan) on October 27, 2010. This Plan is made up of bicycle, pedestrian, roadway and transit projects which are contained in the adopted Needs Plan and expected to be funded through the year 2035. During the adopted Needs Plan development, the limitation of funding was not a consideration. However, the development of the adopted Cost Feasible Plan matches the highest priority needs with anticipated future funding levels. The metropolitan planning rules under SAFETEA-LU require that only those financial resources that can "reasonably be expected to be available" can be used to identify existing and projected

revenues. If a funding source is not currently available, strategies must be included in the plan to ensure its availability for proposed investments. These projects are then listed in priority order.

The first priority listed on the adopted Cost Feasible Plan Surface Transportation Program (STP) list is the Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis Study. This study is part of the process for funding BRT in the corridor. The intent of this project is to relieve east-west roadway traffic congestion. The first priority listed in the plan for State funding consists of the capacity enhancement to SE 16 Avenue (State Road 226). The intent of this project is to provide adequate capacity to enable the redesignation of S 16 Avenue from Archer Road the Williston Road as State Road 24. These projects and all other projects are listed in Table 1 and Illustration II.

TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PILOT PROGRAM- INTEGRATED LAND USE AND TRANSPORTATION SKETCH PLANNING METHODS

In 2001, the MTPo was awarded a TCSP Pilot Program grant to develop integrated land use and transportation strategies. The Gainesville Metropolitan Area 2025 Transportation Plan-Livable Community Reinvestment Plan continues to incorporate these integrated land use and transportation strategies for the GMA.

ALACHUA COUNTYWIDE BICYCLE MASTER PLAN

Alachua County, the City of Gainesville and FDOT funded development of the 2001 Bicycle Master Plan. This plan identifies existing facilities and their levels of service and additional facility needs to provide for a safe and convenient countywide bicycle facility network. The MTPo approved the Alachua Countywide Bicycle Master Plan Addendum in 2004. The Addendum consolidates bicycle facility segments featured in the Bicycle Master Plan into shorter range priorities.

PLAN EAST GAINESVILLE FINAL REPORT

Plan East Gainesville, funded by Alachua County, the City of Gainesville, Gainesville Regional Utilities and FDOT, was approved in 2003. The community vision of this report

"entails a comprehensive economic revitalization plan that achieves a balance of environmental preservation with land development and improved transportation mobility."

Plan East Gainesville includes four elements: future land use, conservation, transportation and implementation. The Future Land Use Element describes tiered land uses that focus on several walkable mixed-use activity centers with easy access to public transportation. The Conservation Element describes a unique integrated greenway system that will serve several inter-related purposes, such as neighborhood connectivity, water quality enhancement and stormwater management. The Transportation Element describes a multimodal transportation system that focuses high intensity mobility on a Bus Rapid Transit system and low intensity mobility on the greenway network trails. The Implementation Element describes short and long term strategies to address the objectives stated in the future land use, conservation and transportation elements.

REGIONAL TRANSIT SYSTEM TRANSIT DEVELOPMENT PLAN

In accordance with Federal Transit Administration requirements, the City of Gainesville Regional Transit System maintains and updates its Transit Development Plan (TDP). This plan includes projects for the maintenance and enhancement of transit service within the Gainesville Metropolitan Area. A significant component of the current TDP is the inclusion of bus rapid transit (BRT) projects and expansion of the transit maintenance facility.

CITY OF GAINESVILLE TRANSPORTATION CONCURRENCY EXCEPTION AREA

The primary concept that has been developed for transportation in the City is the Transportation Concurrency Exception Area (TCEA). The designation of TCEA by the City of Gainesville Comprehensive Plan involves the delineation of all areas in which level of service standards are not required to be achieved in order to promote other goals and objectives of state, regional and local plans. These objectives are infill development and redevelopment, enhanced pedestrian, bicycle and mass transit facilities and reduction in vehicle miles travelled and greenhouse gas emissions. The TCEA, which covers the entire City, is partitioned into six subareas, Zones A, B, C, D, E and M. The zones are distinguished by different development criteria.

GAINESVILLE METROPOLITAN AREA CONGESTION MANAGEMENT SYSTEM- FREIGHT MOVEMENT

The MTPO has maintained a Congestion Management System (CMS) since October, 1997. A major component of the CMS is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address the significant congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the MTPO, placed signage on the State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and MTPO, in October, 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In April, 2004, the Florida Department of Transportation conducted a public hearing on this redesignation.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes:

1. West Loop- State Road 121 to Interstate 75 to State Road 222 to US 441 or State Road 121 or State Road 24; and
2. East Loop- State Road 331 (intercepting US 441) to State Road 24 to State Road 222 to US 441 or State Road 121 or Interstate 75.

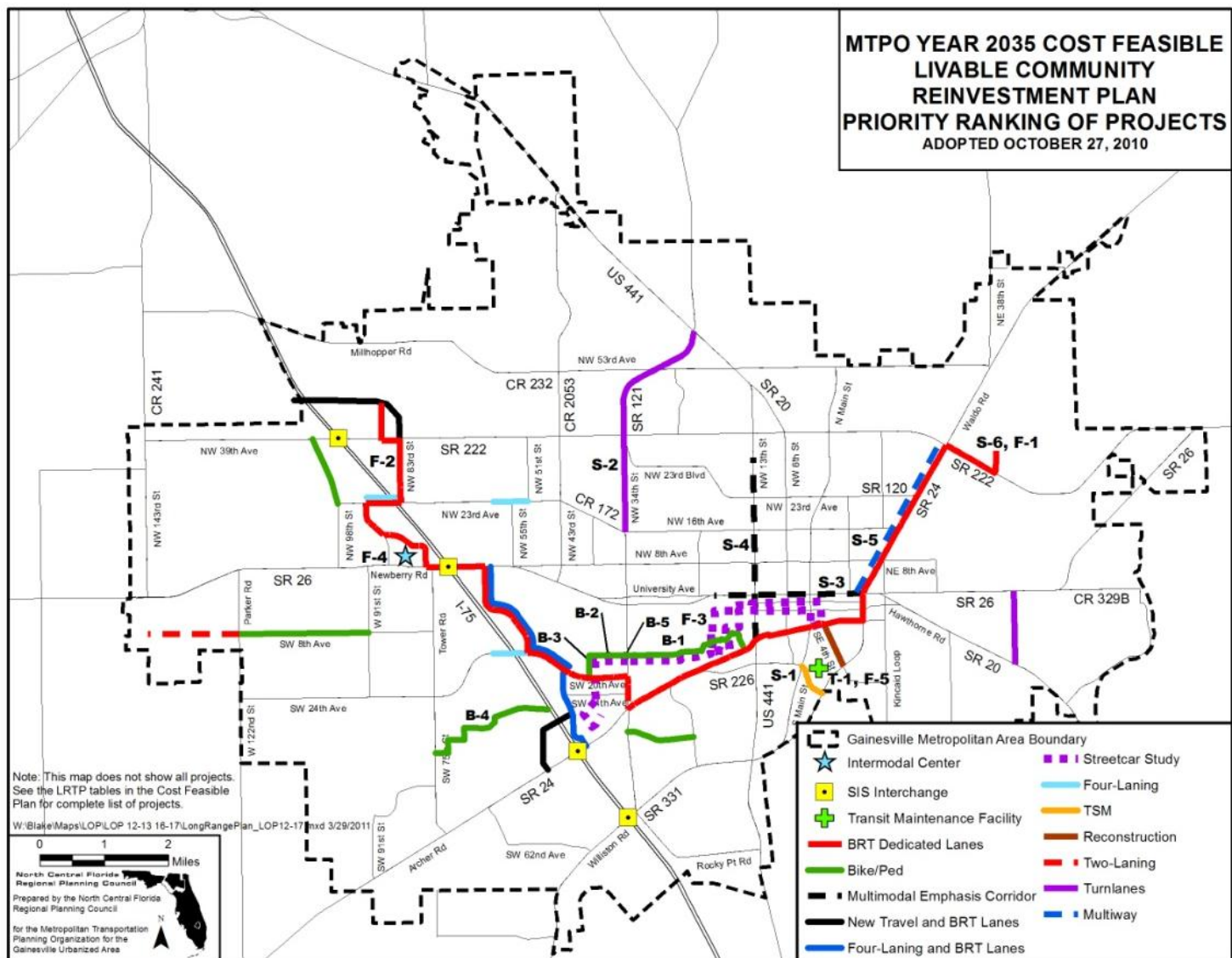


ILLUSTRATION II

TABLE 1
YEAR 2035 LIVABLE COMMUNITY REINVESTMENT PLAN
(GAINESVILLE METROPOLITAN AREA)
LONG RANGE TRANSPORTATION PLAN
TABLE 1
YEAR 2035 BICYCLE/PEDESTRIAN COST FEASIBLE PLAN

SEGMENT PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (2007 DOLLARS)
Surface Transportation Program (STP) Enhancements (<i>Cost Feasible Plan Revenues = \$11.5 million</i>)				
B-1	Cross Campus Greenway	Archer Road to SW 34 Street	2.1	\$1.9
B-2	Hull Road Parking Area	SW 34 Street to End of Hull Road Parking Area	0.2	\$0.2
B-3	Hull Road Connector	Hull Road Parking Area/SW 20 Avenue	0.5	\$0.5
B-4	Lake Kanapaha Trail	Tower Road west to Interstate 75	2.3	\$2.1
B-5	SW 34 Street Grade Separated Crossing	SW 34 Street at Hull Road	0.2	\$7.0
TOTAL STP ENHANCEMENT FUNDED PROJECTS				\$11.7
LOCAL FUNDS Alachua County Projects (identified as Cost Feasible by Year 2020)				
NA	SW 8 Avenue multi-use offroad facility	SW 122 Street to SW 91 Street	2.0	\$0.4
NA	NW 98 Street multi-use offroad facility	NW 23 Avenue to NW 39 Avenue	1.0	\$0.3
TOTAL ALACHUA COUNTY PROJECTS				\$0.7
LOCAL FUNDS City of Gainesville Projects (identified as Cost Feasible by Year 2015)				
NA	SW 35 Place sidewalk	SW 34 Street to SW 23 Terrace	1.1	\$0.5
TOTAL CITY OF GAINESVILLE PROJECTS				\$0.5
GRAND TOTAL BICYCLE/PEDESTRIAN PROJECTS				\$12.9

NA- Not applicable

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
TABLE 2
YEAR 2035 ROADWAY COST FEASIBLE PLAN**

PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (IN 2010 DOLLARS)
STRATEGIC INTERMODAL SYSTEM (SIS) (Cost Feasible Plan Revenues = \$6.4 million)				
-	Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39 Ave	-	\$6.4
TOTAL STRATEGIC INTERMODAL SYSTEM				\$6.4
STATE HIGHWAY SYSTEM (Cost Feasible Plan Revenues = \$92.0 million year of expenditure dollars)				
S-1	State Road 226 (SE 16 Avenue) widen to four lanes	Main Street to Williston Road	0.6	\$15.0
S-2	State Road 121 (NW 34 Street)- construction of turnlanes to improve safety and traffic flow	NW 16 Avenue to US 441	3.5	\$6.0
S-3	State Road 26 (University Avenue) Multimodal Emphasis Corridor Study (see footnote^a)	Gale Lemerand Drive to Waldo Road	1.5	\$4.75
S-4	US 441 (W. 13 Street) Multimodal Emphasis Corridor Study (see footnote^a)	NW 33 Avenue to Archer Road	2.8	\$4.75
S-5	Waldo Road Multiway Boulevard redesign to support bus rapid transit, multi-trail and corridor redevelopment study (PD&E) (see footnote ^b)	University Avenue to NE 39 Avenue	2.5	\$3.0
S-6	Bus Rapid Transit (BRT) Corridor Infrastructure- Partial	Santa Fe Village to Gainesville Regional Airport	14.0	\$28.0
7	State Road 24 (Archer Road) BRT Dedicated Lane(s) design, additional roadway capacity and corridor management study (PD&E)	MTPO Boundary to SW 45 Street	3.5	\$0.5
8	State Road 121 (Williston Road) additional roadway capacity and corridor management study (PD&E)	SW 62 Avenue to SW 35 Way	0.5	\$0.5
TOTAL STATE HIGHWAY SYSTEM				\$62.5

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
TABLE 2 (Continued)
YEAR 2035 ROADWAY COST FEASIBLE PLAN**

PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST (IN MILLIONS)
Alachua County Transit and Roadway Projects (local funds identified as Cost Feasible by the Year 2020)				
1	SW 20 Avenue , four laning and multi-use path	SW 52 Blvd to SW 61 Blvd	0.5	\$8.8
2	SW 8 Avenue-Phase 2 , two lane roadway and multi-use path	SW 122 Street to SW 143 Street	0.7	\$2.7
3	NW 23 Avenue , four laning and resurfacing	NW 51 Street to NW 59 Terrace	0.7	\$1.8
4	NW 23 Avenue , four laning	NW 83 Street to Ft. Clarke Blvd.	0.5	\$12.0
5	SE 43 Street , construction of two-way left turn lanes, multi-use path and signalization	SR 26 (University Avenue) to SR 20 (Hawthorne Road)	1.1	\$0.9
6	SW 45 / 47 Street , new roadway with travel lanes, BRT Dedicated Transit Lanes and multi-use path	Archer Road to SW 30 Avenue	0.8	\$4.5
7	SW 30 Avenue , new Interstate 75 overpass with travel lanes, BRT Dedicated Transit Lanes and the Archer Braid Trail	SW 43 Street to SW 47 Street	0.5	\$13.0
8	NW 83 Street , new roadway with travel lanes, BRT Dedicated Transit Lanes and the Millhopper Greenway	NW 46 Avenue to NW 39 Avenue (SR 222)	0.4	\$2.5
9	NW 83 Street , BRT Dedicated Transit Lanes	NW 23 Avenue to NW 39 Avenue	1.0	\$7.8
10	Ft. Clarke/NW 83 Street Corridor , BRT Dedicated Transit Lanes & new multi-modal only Interstate 75 overpass	NW 23 Avenue to Newberry Road (SR 26)	1.0	\$14.0

TABLE 1 (Continued)**LONG RANGE TRANSPORTATION PLAN****TABLE 2 (Continued)****YEAR 2035 ROADWAY COST FEASIBLE PLAN**

PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST (IN MILLIONS)
11	NW 46 Avenue , new roadway with travel lanes, BRT Dedicated Transit Lanes, multi-use path and new Interstate 75 overpass	NW 83 Street to NW 98 Street	1.3	\$15.5
TOTAL ALACHUA COUNTY TRANSIT AND ROADWAY SYSTEM				\$83.5
City of Gainesville Projects (local funds identified as Cost Feasible by the Year 2020)				
N/A	SE 4 Street- Phase 2 reconstruction	Williston Road to Depot Avenue	0.7	\$2.3
N/A	SW 62 Boulevard-four lanes plus two additional BRT lanes in the middle	Newberry Road to Archer Road	3.2	\$111.0
TOTAL CITY OF GAINESVILLE ROADWAY SYSTEM				\$113.3
GRAND TOTAL COMBINED ROADWAY SYSTEMS				\$265.7

^aMultimodal corridors are defined as major transportation facilities which accommodate automobile, truck, bus, bicycle and pedestrian travel and link different modes together, such as bikes on buses, car and walk and/or park and ride. These projects employ policies and design elements that ensure that the safety and convenience of all users of a transportation system are considered in all phases of project planning and development. Typical elements of a multimodal corridor include sidewalks, bicycle lanes (or wide, paved shoulders), shared-use bicycle and pedestrian paths, designated bus lanes, safe and accessible transit stops and frequent and safe crossings for pedestrians, including median islands, accessible pedestrian signals, and curb extensions. These projects do not include lane reductions.

^bWaldo Road Multiway Boulevard includes the reconstruction of the Waldo Road Corridor to support commercial and residential redevelopment and enhanced pedestrian crossings to the proposed Waldo Road Bus Rapid Transit line.

Note- Estimated costs are shown in Year 2010 dollars, except for the Strategic Intermodal System project that is shown in Year 2009 dollars.

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
TABLE 3
YEAR 2035 TRANSIT COST FEASIBLE PLAN**

PROJECT PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (2010 DOLLARS)
Transit (Cost Feasible Plan Revenues = \$3.7 million)				
T-1	Transit Maintenance Facility	Not Applicable (NA)	NA	\$50.0
TOTAL				\$50.0

Surface Transportation Program (Cost Feasible Plan Revenues = \$36.1 million)				
F-1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	NA	\$0.4
F-2	Santa Fe to Oaks Mall Bus Rapid Transit Feasibility Study and Alternatives Analysis	Santa Fe to Oaks Mall	NA	\$0.6
F-3	Streetcar Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0 (One-way)	\$1.0
F-4	Intermodal Center/Park and Ride Lot	(location to be determined)	NA	\$1.4
F-5	Transit Maintenance Facility	NA	NA	\$50.0
TOTAL				\$53.4

TABLE 1 (Continued)

**LONG RANGE TRANSPORTATION PLAN
APPENDIX
YEAR 2035 INTELLIGENT TRANSPORTATION SYSTEM (ITS)**

PROJECT PRIORITY	PROJECT NAME	DESCRIPTION	ESTIMATED COST (2010 DOLLARS)
1	<p><u>Interstate 75 Intelligent Transportation System Corridor</u></p> <p>Marion County line to Columbia County Line</p>	<p>A. Add Dynamic Message Signs (DMS) to alert motorists of traffic conditions and travel times.</p> <p>B. Add pan-tilt-zoom traffic surveillance cameras for active traffic management of the freeway. This will allow operators at the Gainesville Traffic Management Center (TMC) to alert motorists of existing conditions using the Dynamic Message Signs and the 511 information hotline.</p> <p>C. Add traffic detection technology so automated alerts can be sent to Gainesville Traffic Management Center (TMC) operators when highway speeds drop below a certain threshold as well as for highway traffic studies and travel time collection.</p>	\$9,900,000
2	<p><u>Regional Transportation System Bus Priority System</u></p> <p>Adding signal priority to heavily used bus routes for University of Florida students will make those routes more reliable, thus resulting in higher passenger capacity and fewer vehicles on the road.</p>	<p>A. <u>Route #9</u> <u>State Road 24 (Archer Road)</u> from SW 23 Terrace to SW 23 Drive <u>State Road 331 (Williston Road)</u> from SW 25 Terrace to SW 23 Street</p> <p>B. <u>Route # 20</u> <u>State Road 121 (SW 34 Street)</u> from Hull Road to SW 20 Avenue</p> <p>C. <u>Route# 21</u> <u>State Road 121 (SW 34 Street)</u> from Hull Road to SW 20 Avenue</p> <p>D. <u>Route #35</u> <u>State Road 24 (Archer Road)</u> from SW 23 Terrace to State Road 226 (SW 2 Avenue) <u>State Road 226 (SW 16 Avenue)</u> from State Road 24 (Archer Road) to Shealy Drive <u>State Road 12 (SW 34th Street)</u> from SW 35 Place to State Road 226 (SW 16 Avenue) <u>State Road 226 (SW 16 Avenue)</u> from State Road 121 (SW 34 Street) to SW 23 Street</p>	\$600,000

TABLE 1 (Continued)

**YEAR 2035 COST FEASIBLE PLAN
APPENDIX (Continued)
INTELLIGENT TRANSPORTATION SYSTEM (ITS)**

PROJECT PRIORITY	PROJECT NAME	DESCRIPTION	ESTIMATED COST (2010 DOLLARS)
3	<p><u>Dynamic Message Signs on State Highway Arterials</u></p> <p>Dynamic message on the arterials will alert drivers of existing traffic conditions, alternate routes, detour routes in the event Interstate 75 is shut down, and travel times.</p>	<p>A. State Road 121 (SW 34 Street) @ SW 20 Avenue (Southbound)</p> <p>B. State Road 121 (SW 34 Street) @ State Road 331 (Eastbound)</p> <p>C. State Road 25 (W 13 Steet) @ State Road 26 (W University Avenue)</p> <p>D. State Road 25 (NW 13 Street) @ State Road 222 (NW 39 Avenue) (Westbound)</p> <p>E. State Road 25 (NW 13 Street) @ State Road 222 (NW 39 Avenue) (Northbound)</p> <p>F. State Road 222 (NW 39 Avenue) @ State Road 93 (Eastbound)</p>	\$700,000
4	<p><u>Expand Automated Arterial Travel Time System</u></p> <p>Expanding the Arterial Travel Time System will provide motorists with more real time information via Google maps or Dynamic Message Signs for actual travel times to various spots in the urban area. Motorists may be able to make a different route choice based on the information they receive. The travel times can also be used for traffic studies to measure development related impacts.</p>	<p>A. <u>State Road 25 (NW 13 Avenue)</u> State Road 222 (NW 39 Avenue) to State Road 331 (Williston Road)</p> <p>B. <u>State Road 121 (SW 34 Street)</u> NW 16 Avenue to State Road 93 (Interstate 75) Southbound Ramp</p>	\$600,000
5	<p><u>Travel Demand Management</u></p> <p>Information technologies project that addresses travel demand strategies, such as high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes and other travel demand management technologies.</p>	Gainesville Metropolitan Areawide	(to be determined)
GRAND TOTAL INTELLIGENT TRANSPORTATION SYSTEM PROJECTS			\$11,800,000

NA- Not applicable

TABLE 1 (Continued)

**YEAR 2035 LONG RANGE TRANSPORTATION PLAN
APPENDIX
EXISTING PLUS COMMITTED (E+C) CAPACITY PROJECTS**

FACILITY/LOCATION	TYPE	FISCAL YEAR	SOURCE
I-75 at SR 26 (W Newberry Road) (SE quadrant of interchange only)	Interchange Modification/Operational Improvement	2011	FDOT WP
SE 4 Street from Williston Road to Depot Avenue- Phase 1	Reconstruction- Design & Right-of-Way	2014	MTPO - TIP
SW 8 Avenue to SW 20 Avenue: Connection of SW 8 Avenue to SW 61 Street	New Road Connection - SW 8 Ave to SW 61 St	2012	MTPO - TIP
SW 8 Ave from SW 122 Street to SW 143 Street- Phase 1	New Roadways/2 lane reconstruction	2015	Alachua County CIP
SR 121 (NW 34 Street/NW 22 Street) from NW 58 Avenue to NW 67 Place	4-laning	2015	City of Gainesville
SR 226 (SE 16 Avenue) from Main Street to Williston Road	4-laning- Preliminary Engineering	2013	MTPO - TIP
SR 329 (Main Street) from Depot Avenue to NW 8 Avenue	Road Diet - Resurface/Reduce from 4 lanes to 2 lanes with center turn lane	under construction	FDOT WP
SR 329 (Main Street) from NW 8 Ave to NW 16 Avenue	Road Diet - Resurface/Reduce from 4 lanes to 2 lanes with center turn lane	under construction	Alachua County budget
SW 40 Boulevard Extension to SW 47 Avenue	New 2-lane roadway	2014	Gainesville CIP
Depot Avenue from US 441/SR 25/SW 13 Street to Williston Road	Reconstruction	2012	FDOT WP; Gainesville CIP
SW 6 Street from SW 4 Avenue to University Avenue	Reconstruction	2012	Gainesville CIP

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE

Table 2 identifies those roadway sections within the GMA that are operating at an unacceptable level of service (LOS). In addition, roadway sections operating at an unacceptable LOS and are within the City of Gainesville TCEA are identified.

TABLE 2

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2009 [does not include reserve trips]

LEVEL OF SERVICE	ROADWAY FACILITY	RANGE	ON THE 2035 NEEDS PLAN?	ON THE 2035 COST-FEASIBLE PLAN?	SCHEDULED FOR PROJECT, DEVELOPMENT & ENVIRONMENT STUDY?	SCHEDULED FOR CONSTRUCTION IN TIP?
F [TCEA]	US 441 / SW 13th Street [S-3]	FM: SR 24 / Archer Road TO: SR 26 / W University Avenue	NO	NO	NO	NO
F [TCEA]	US 441 / SW 13th Street [S-4]	FM: SR 26 / W University Avenue TO: NW 29th Road	NO	NO	NO	NO
F [TCEA]	SR 24 / Archer Road [S-11]	FM: SR 226 / SW 16th Avenue TO: US 441 / SW 13th Street	NO	NO	NO	NO
F [TCEA]	SR 26 / Newberry Road [S-15]	FM: Interstate 75 [west ramp] TO: NW 8th Avenue	NO	NO	NO	NO
E [TCEA]	SR 26 / W University Ave [S-18]	FM: Gale Lemerand Drive TO: US 441 / W 13th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2nd Avenue [S-21]	FM: SR 26 / Newberry Road TO: SR 121 / SW 34th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2nd Avenue [S-22]	FM: SR 121 / SW 34th Street TO: W University Avenue	NO	NO	NO	NO
E [TCEA]	SR 121 / NW 34th Street [S-25]	FM: SR 26 / Newberry Road TO: NW 16th Avenue	NO	NO	NO	NO
F	SR 24 / Archer Road [S-47]	FM: GMA Boundary TO: SW 75th Street / Tower Road	NO	NO	NO	NO
F [TCEA]	SR 24 / Archer Road [S-55]	FM: SW 34th Street TO: SW 16th Avenue	NO	NO	NO	NO
F	NW 23rd Avenue [A-9]	FM: NW 98th Street TO: NW 55th Street	NO	NO	NO	NO
F	SW 75th Street / Tower Road [A-13]	FM: SR 24 / Archer Road TO: SW 8th Avenue	NO	NO	NO	NO
F	SW 20th Avenue [A-15]	FM: SW 75th Street / Tower Road TO: SW 62nd Boulevard	NO	NO	NO	NO
F [TCEA]	SW 20th Avenue [A-16]	FM: SW 62nd Boulevard TO: SR 121 / SW 34th Street	YES	YES	NO	NO
F [TCEA]	Radio Road - Museum Drive [G-32]	FM: SR 121 / SW 34th Street TO: SW 13th Street	NO	NO	NO	NO

(PAGE LEFT BLANK INTENTIONALLY)

III

TRANSPORTATION IMPROVEMENT PROGRAM

ORGANIZATION

Chapter IV identifies all transportation projects that are programmed for Fiscal Years 2011/2012 through 2015/2016 in either FDOT's Tentative Five Year Work Program, the latest tentative Alachua County TIP, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While TIP presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component.

PROJECT INFORMATION

The following project information is included for each transportation project where appropriate:

1. Project Name / Description;
2. Segment From and To;
3. FDOT Project Number (FN);
4. Length in Miles;
5. Work Description;
6. Project Phase Code (status) and Costs in Thousands;
7. Funding Category or Code; and
8. Federal funds used in project.

FUNDING CATEGORY OR CODES

Abbreviations used for funding source information for each transportation project are provided in Table 3.

TABLE 3**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

CODE	FEDERAL FUNDS	TYPE FUNDS
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction STP (Surface Transportation Program)- Any Area
ACSE	YES	Advanced Construction STP – Enhancement
ACSL	YES	Advanced Construction STP (population over 200,000)
ACSS	YES	Advanced Construction STP - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management – AQ
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- S/W Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced From State Primary Funds to be reimbursed by FTA
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration (FAA)
FCO	NO	Fixed Capital Outlay
FSSE	YES	Federal Stimulus ARRA Enhancement
FSSL	YES	Federal Stimulus- ARRA Areas with population less than or equal to 200,000
FTA	YES	Federal Transit Administration (FTA)
FTAT	YES	FHWA (Federal Highway Administration) Transfer to FTA
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	SAFETEA-LU High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development

TABLE 3 (Continued)**LEGEND TO TRANSPORTATION PROJECTS AND
FUND CODES FOR TRANSPORTATION PROJECTS**

CODE	FEDERAL FUNDS	TYPE FUNDS
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for STTF utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Metro Plan (85% FA, 15% Other)
RED	YES	Redistribution of FA (Section 1102F)
RHP	YES	Rail-Highway Crossings- Prot. Dev.
SA	YES	STP (Surface Transportation Program) - Any Area
SE	YES	STP – Enhancement
SH	YES	STP - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	STP - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	STP - Safety Related
SR	YES	STP - Safety Related
SS	YES	STP - Safety Related
SU	YES	STP - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

^aThese funds are the monies that will be reimbursed using federal funds from FTA through the Section 18 Program.

PHASE CODES

Abbreviations used for transportation project phase information are provided in Table 4.

TABLE 4

**LEGEND TO TRANSPORTATION PROJECTS AND
PHASE CODES FOR TRANSPORTATION PROJECTS**

CODE	PROJECT PHASE INFORMATION
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

IV

5 - YEAR FEDERAL, STATE AND LOCAL FUNDED PROJECTS

The U.S. Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA gave planning organizations expanded responsibilities and authority in numerous areas, including TIP development and long range plan development. SAFETEA-LU continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

PURPOSE

The purpose of this Chapter is to illustrate how the MTPO's priorities are to be funded. This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2010/2011 through 2014/2015 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the SAFETEA-LU requirements for TIP development cited in Title 23 USC Section 134 (subsections (h)2 and (I)4).

SAFETEA-LU maintains ISTEA-based funding categories, such as Surface Transportation Program (STP) funds. SAFETEA-LU continues funding for the ISTEA-established National Highway System (NHS) and for the completion and maintenance of the Interstate Highway System. SAFETEA-LU continues the opportunity for flexibility in project funding. The STP still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and STP enhancement programs, established under ISTEA, continue in SAFETEA-LU to provide road and transit agencies funds for addressing environmental concerns. The following 13 funding categories are represented in this year's TIP:

1. National Highway (NH), advanced construction (NHAC);
2. Highway Safety Program (HSP);
3. STP Over 200,000 (DU);
4. STP Regular (SA & SB);
5. STP Enhancement (SE);
6. STP Safety Related (SR & SS);
7. Federal Transit Administration (FTA);
8. Federal Aviation Administration (FAA);
9. Equity Bonus (EB)
10. Planning (PL)
11. FDOT Revenue (CIGP,D, DDR, DIH, DPTO, DS, FCO, TDDR, TDTF & TRIP); and
12. Local Funds (Alachua County, City of Gainesville and University of Florida).

CONTENTS

The organization of TIP projects' maps and tables modification type is shown in Illustration III. The modification types programmed in this TIP include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Additional categories described in this TIP include: the GMA's transportation enhancement-funded projects and safety-related projects.

PROJECT SELECTION

As a part of the TIP development process, project proposals are solicited from various agencies, including FDOT, as well as from Alachua County, the City of Gainesville and the University of Florida. The Advisory Committees evaluate all projects and review them for their effectiveness and consistency with the adopted Gainesville Metropolitan Area Year 2035 Transportation Plan.

CONCLUDING STATEMENTS

Concluding statements applicable to the content and scope of this Chapter of the TIP are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, USC (SAFETEA-LU).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the FDOT Tentative Five Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The MTPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MTPO.

ILLUSTRATION III
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS
TIP PROJECT CATEGORIES

	TABLE PAGE
AIRPORT	29
BICYCLE (Independent)	30
DRAINAGE OF RIGHT-OF-WAY	31
INTERSECTION	32
REALIGNMENT / TURN BAY / LANE	
TRAFFIC SIGNALIZATION	
INTERSTATE/ INTERCHANGE	33
INTERCHANGE	
INTERSTATE	
LANDSCAPING	34
MTPO PLANNING/ADMINISTRATION*	35
PEDESTRIAN (Independent)	36
NON-SCHOOL	
SCHOOL	
RAILROAD	37
RESURFACING/ REPAVING	39
ROAD CONSTRUCTION	41
ROAD MAINTENANCE**	42
LIGHTING	
OTHER MAINTENANCE	
TRANSIT - REGIONAL TRANSIT SYSTEM (RTS)	43
MTPO PLANNING - SECTION 5303	
RTS CAPITAL FUNDING	
COMMUTER TRANSPORTATION ASSISTANCE	
RTS OPERATING FUNDING	
TRANSIT - TRANSPORTATION DISADVANTAGED (TD) PROGRAM	45
MV TRANSPORTATION (MV/T)	
MTPO TD PLANNING- SECTION 5311	

* Excludes Transportation Disadvantaged Program Planning

** Excludes Resurfacing/Repaving Projects

VTIP1116\illtiprf.xlsx

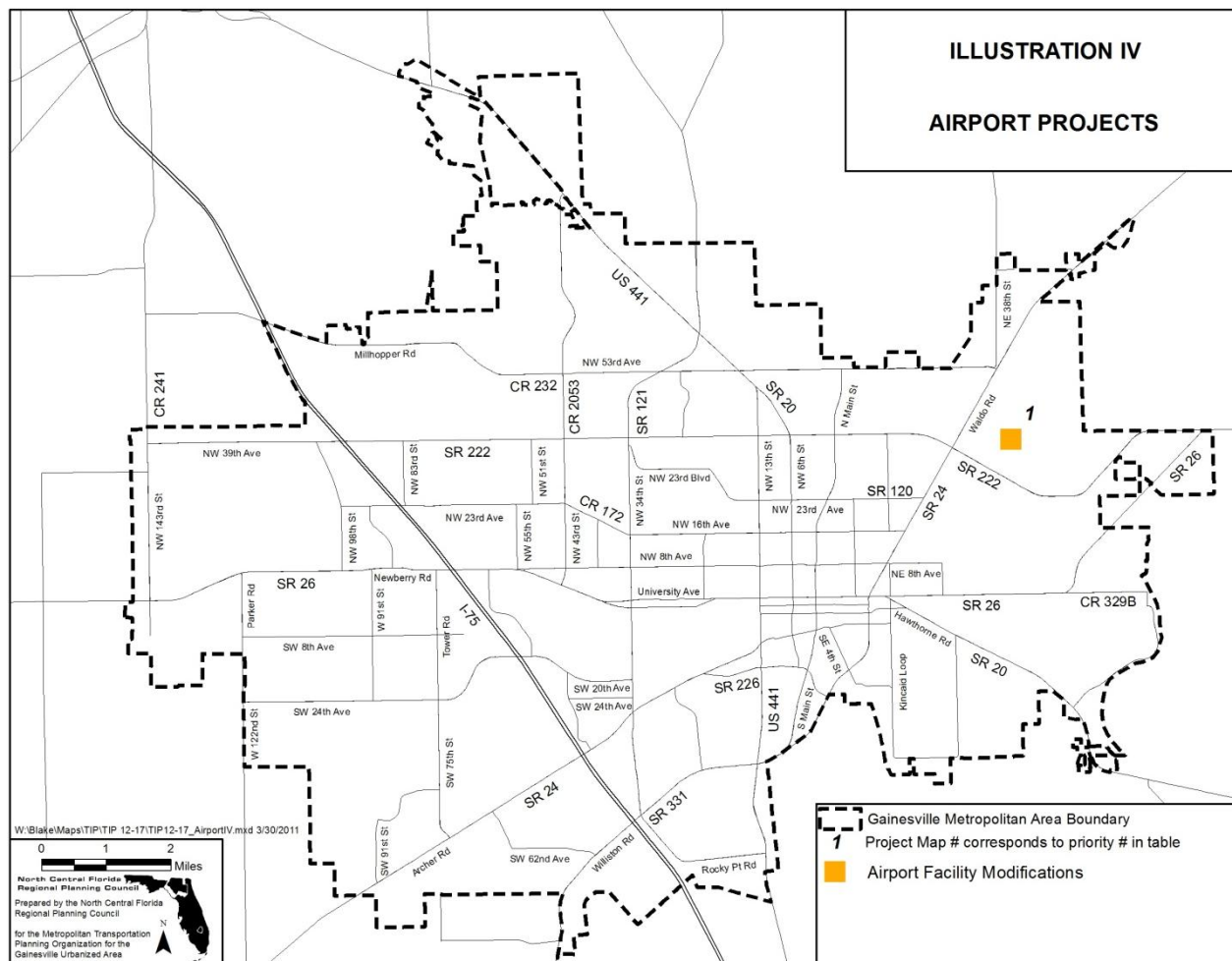


TABLE 5
AIRPORT PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
Aviation Preservation (2167553)	1	-	Access road to corporate hanger area	13 CAP 475 CAP 13 CAP	-	-	-	-	DDR FAA LF	YES
Aviation Preservation (4045186)	1	-	Design/Construct Airport Industrial Park Spec Bldg	20 CAP 760 CAP 20 CAP	-	-	-	-	DPTO FAA LF	YES
Aviation Preservation (4253391)	1	-	Design/Construct Airport Industrial Park Spec Bldg	500 CAP 500 CAP	500 CAP 500 CAP			-	DPTO DDR LF	NO
Aviation Revenue/Ops (4272141)	1	-	Purchase and install photovoltaic panels for terminal building	1,098 CAP 102 CAP	-	-	-	-	DPTO DDR	NO
Airport Transit Improvement Section 5309 (4068473)	1	-	Access road to corporate hanger area	298 CAP	-	-	-	-	FTA	YES
Aviation Capacity (2222222)	1	-	Extend Secondary Runway	-	7,000 CAP	-	-	-	GMR	NO
Aviation Preservation (4290361)	1	-	General Aviation Terminal Design & Construction	-	500 CAP 500 CAP 1,000 CAP	-	-	-	DDR DPTO LF	NO
Aviation Preservation (4290331)	1	-	Parking Lot Auto Parking	-	-	108 CAP 108 CAP	-	-	DPTO LF	NO
Aviation Preservation (4290351)	1	-	Airport Terminal Rehabilitation Phase 3	-	-	38 CAP 1,425 CAP 38 CAP	-	-	DPTO FAA LF	YES
Aviation Safety (4290341)	1	-	ARFF Facility	-	-	30 CAP 1,140 CAP 30 CAP	-	-	DPTO FAA LF	YES
Aviation Revenue/Ops (4272331)	1	-	Build new airport maintenance facility- Phase 2	-	-	-	500 CAP 500 CAP	-	DDR LF	NO
Aviation Preservation (4288291)	1	-	Airport Road Reconstruction/ Repair/Overlay	-	-	-	-	200 CAP 200 CAP	DPTO LF	NO
Aviation Preservation (4288311)	1	-	Airport Building Repair/ Terminal Roof	-	-	-	-	14 CAP 542 CAP 14 CAP	DPTO FAA LF	YES
Aviation Preservation (4288321)	1	-	Airport Taxiway A Drainage/ Retention	-	-	-	-	46 CAP 1,736 CAP 46 CAP	DPTO FAA LF	YES
Aviation Preservation (4288331)	1	-	Runway 7-25 Reconstruction/ Repair/Overlay	-	-	-	-	213 CAP 213 CAP	DPTO LF	NO
Aviation Preservation (4288341)	1	-	Taxiway E Reconstruction/ Repair/Overlay	-	-	-	-	115 CAP 4,370 CAP 115 CAP	DPTO FAA LF	YES
Aviation Revenue/Ops (4288301)	1	-	Airport Fuel Capacity	-	-	-	-	250 CAP 250 CAP	DPTO LF	NO
									SUM	
FEDERAL FUNDING				1,533		2,565		6,648	10,746	
STATE FUNDING				1,631	8,500	176	500	838	11,645	
LOCAL FUNDING				533	1,500	176	500	838	3,547	
TOTAL FUNDING				3,697	10,000	2,917	1,000	8,324	25,938	

t:\mike\tip\tip1116\tblair2.xlsx

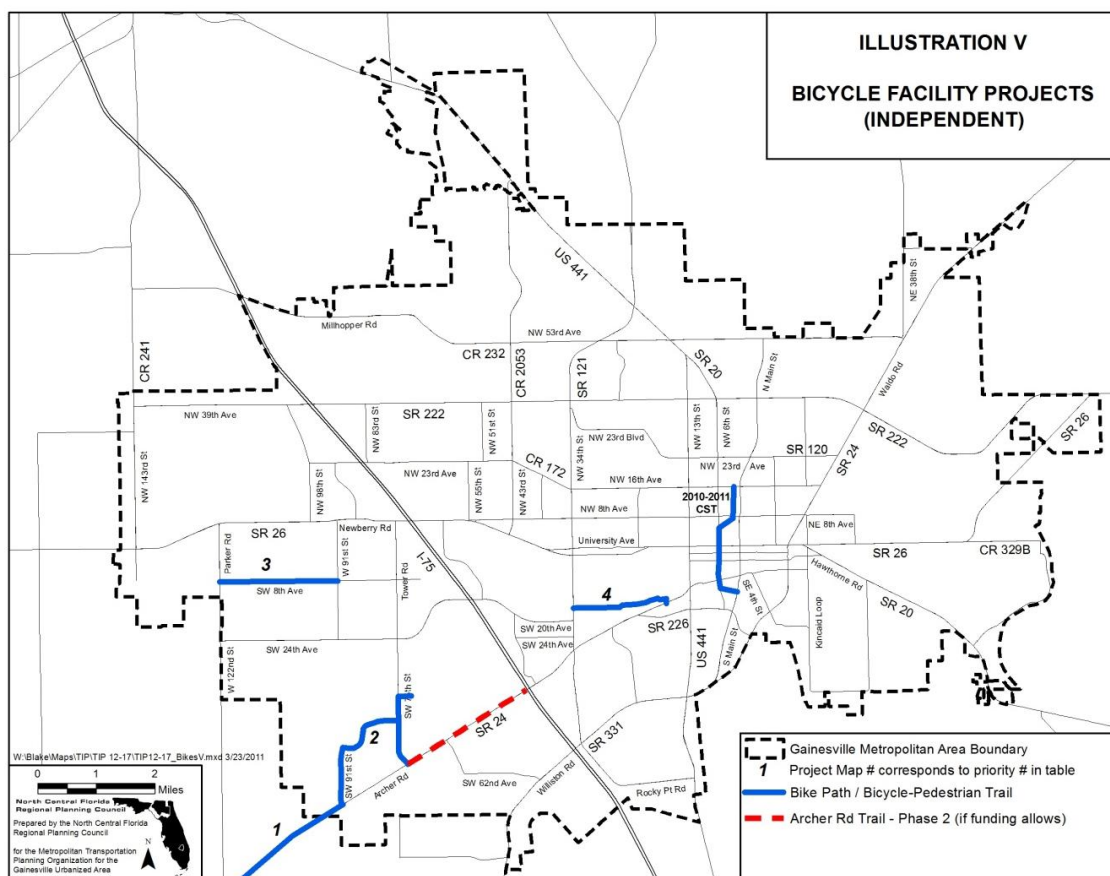
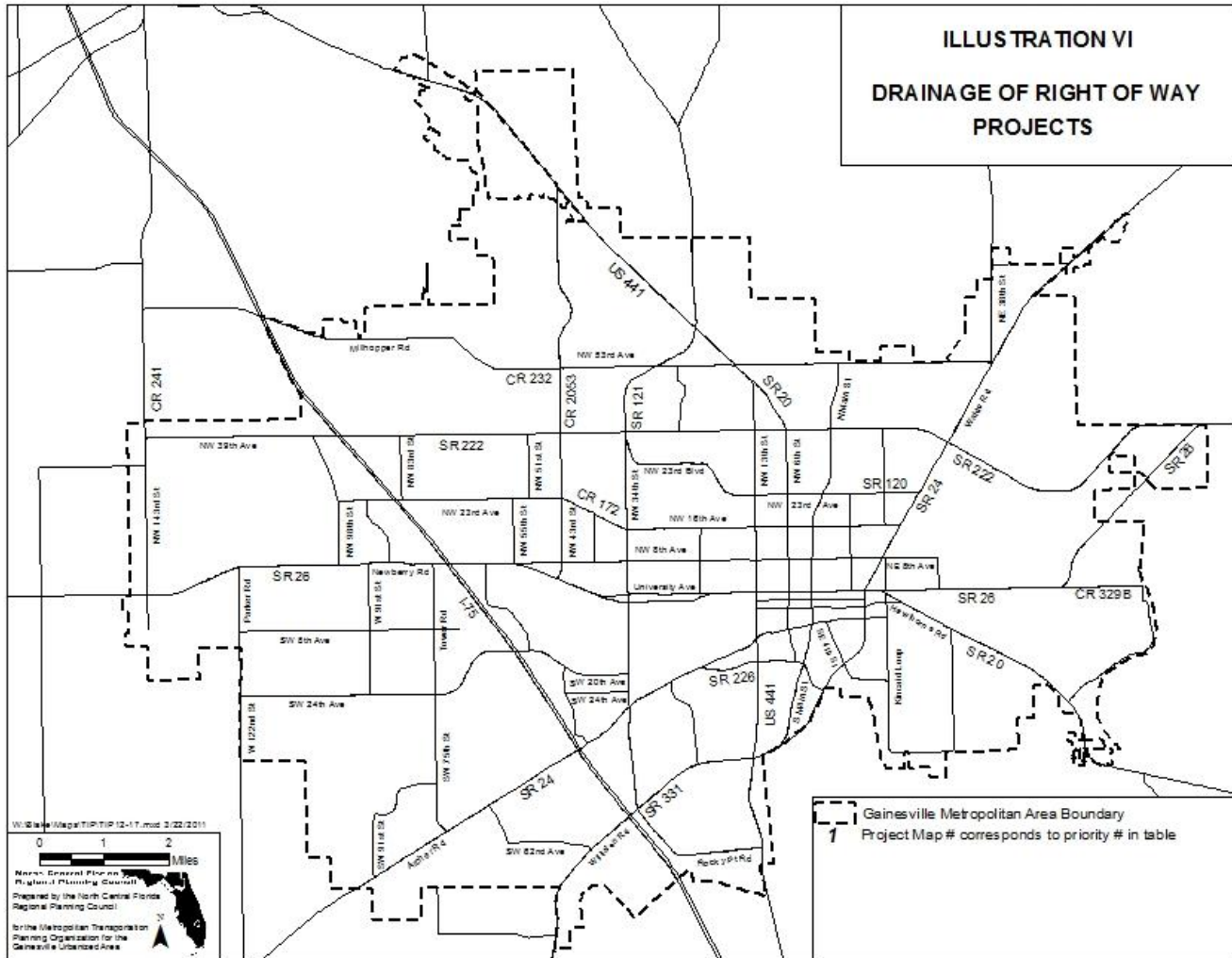


TABLE 6

BICYCLE FACILITY PROJECTS (INDEPENDENT)

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
Archer Road /SR 24 FM: City of Archer TO: SW 91 Street (2078374)	1	6.0	Bike Path /Trail	777 DSB 1198 DSB 10 DSB	-	-	-	-	ACSE SE DIH	YES
Archer Braid Trail FM: Archer Road TO: Kanapaha Park (4290291)	2	3.5	Bike Path /Trail	-	150 PE	1,509 CST 2 CST	-	-	SE EB	YES
SW 8 Avenue FM: SW 122 Street TO: SW 91 Street (4288951)	3	2.0	Bikelane/Sidewalk	-	100 PE	1,050 CST	-	-	SE	YES
UF Campus Greenway FM: SW 34 Street TO: Archer Road (4288961)	4	1.8	Bike Path /Trail	-	100 PE 5 PE	150 PE 20 PE	2,310 CST 23 CST	-	SE EB	YES
									SUM	
FEDERAL FUNDING				1,975	355	2,731	2,333		7,394	
STATE FUNDING				10					10	
LOCAL FUNDING									0	
TOTAL FUNDING				1,985	355	2,731	2,333	0	7,404	

t:\mike\tip\tip 1116\tbl\bike.xls x



**TABLE 7
DRAINAGE OF RIGHT-OF-WAY PROJECTS**

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
None	-	-	-	-	-	-	-	-	-	-
									SUM	
FEDERAL FUNDING									0	
STATE FUNDING									0	
LOCAL FUNDING				0					0	
TOTAL FUNDING				0	0	0	0	0	0	

t:\mike\tip\tip 1116\tbldr in.xls x

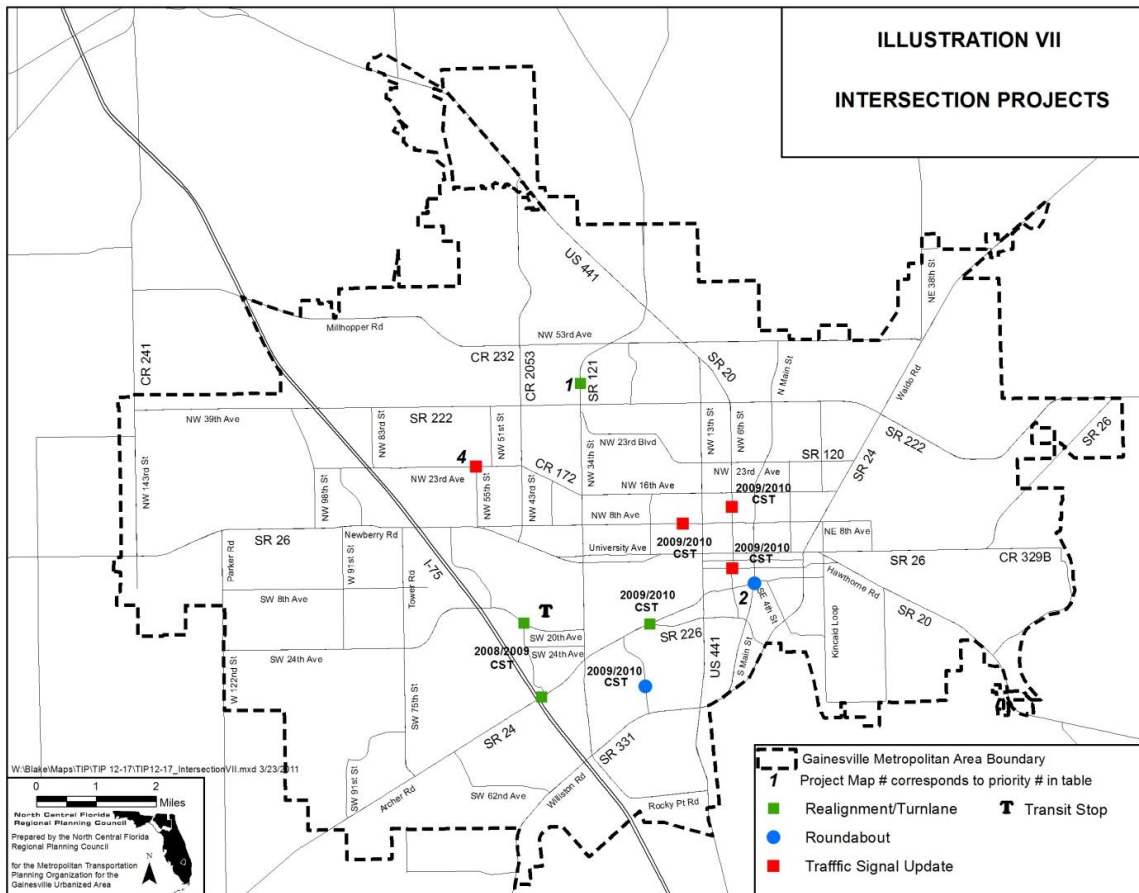


TABLE 8

INTERSECTION PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
REALIGNMENT / ROUNDABOUT / TURN BAY / LANE										
NW 34 Street / SR 121 AT: YMCA Entrance (4272031)	1	0.2	Construct turnlanes	35 PE 10 PE	35 PE 1 CST 206 CST	-	-	-	DDR DIH SA	YES
S Main Street AT: Depot Avenue	2	-	Construct roundabout	-	-	-	-	1,200 CST	LF	NO
TRAFFIC SIGNALIZATION										
D2- Alachua County TL Maintenance AT: Countywide (4135171)	3	-	Traffic control devices/ system	307 OPS	308 OPS	318 OPS	327 OPS	337 OPS	DDR	NO
NW 23 Avenue AT: NW 55 Street	4	-	Traffic signal replacement	55 CST	-	-	-	-	LF	NO
Traffic Management System AT: Countywide	5	-	Install coordinated traffic management system	4,489 CST	-	-	-	-	LF / TRIP	NO
									SUM	
FEDERAL FUNDING					206				206	
STATE FUNDING				352	344	318	327	337	1,678	
LOCAL FUNDING				4,544				1,200	5,744	
TOTAL FUNDING				4,896	550	318	327	1,537	7,628	

t:\mike\tip\tip 1116\tblint.xls x

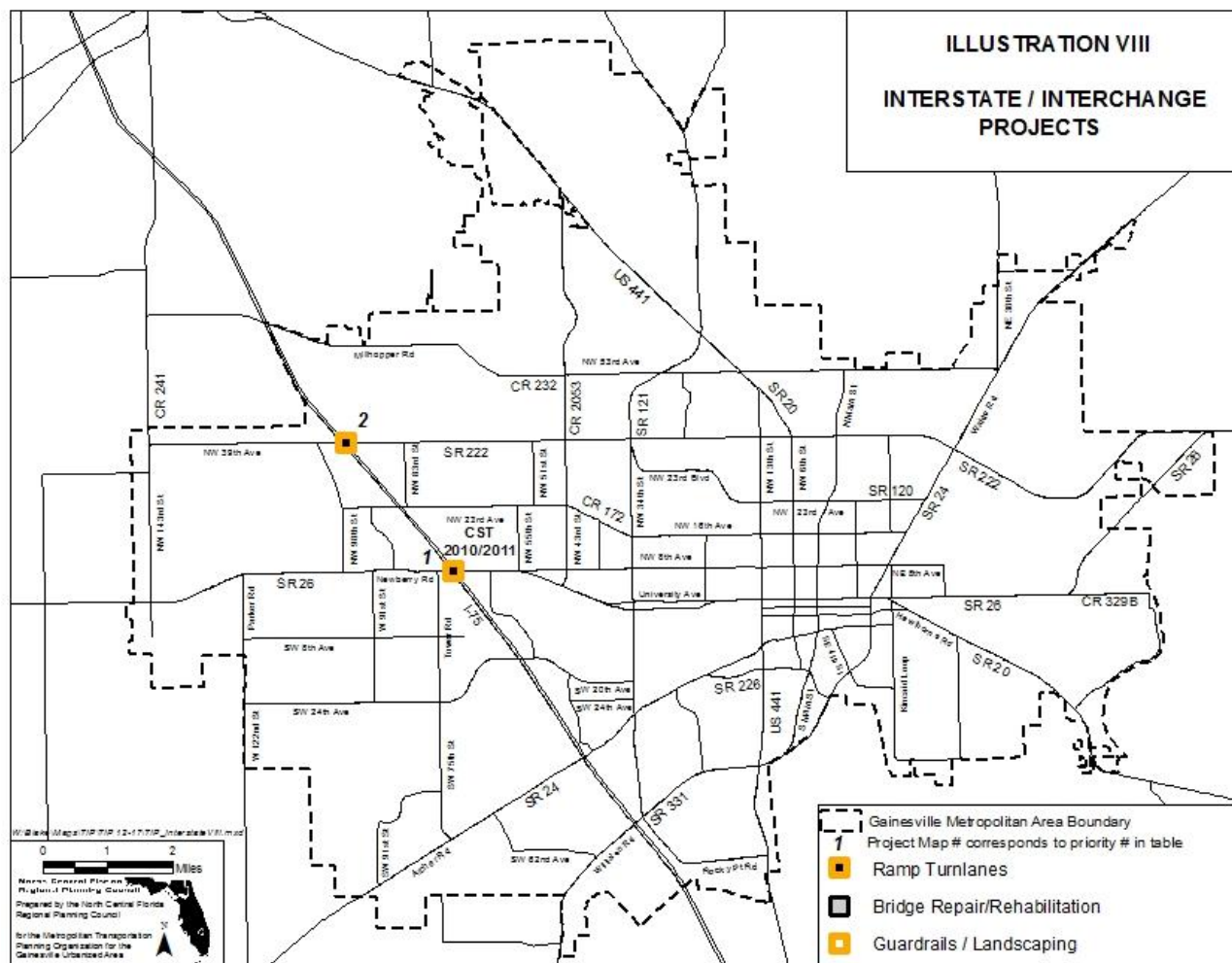
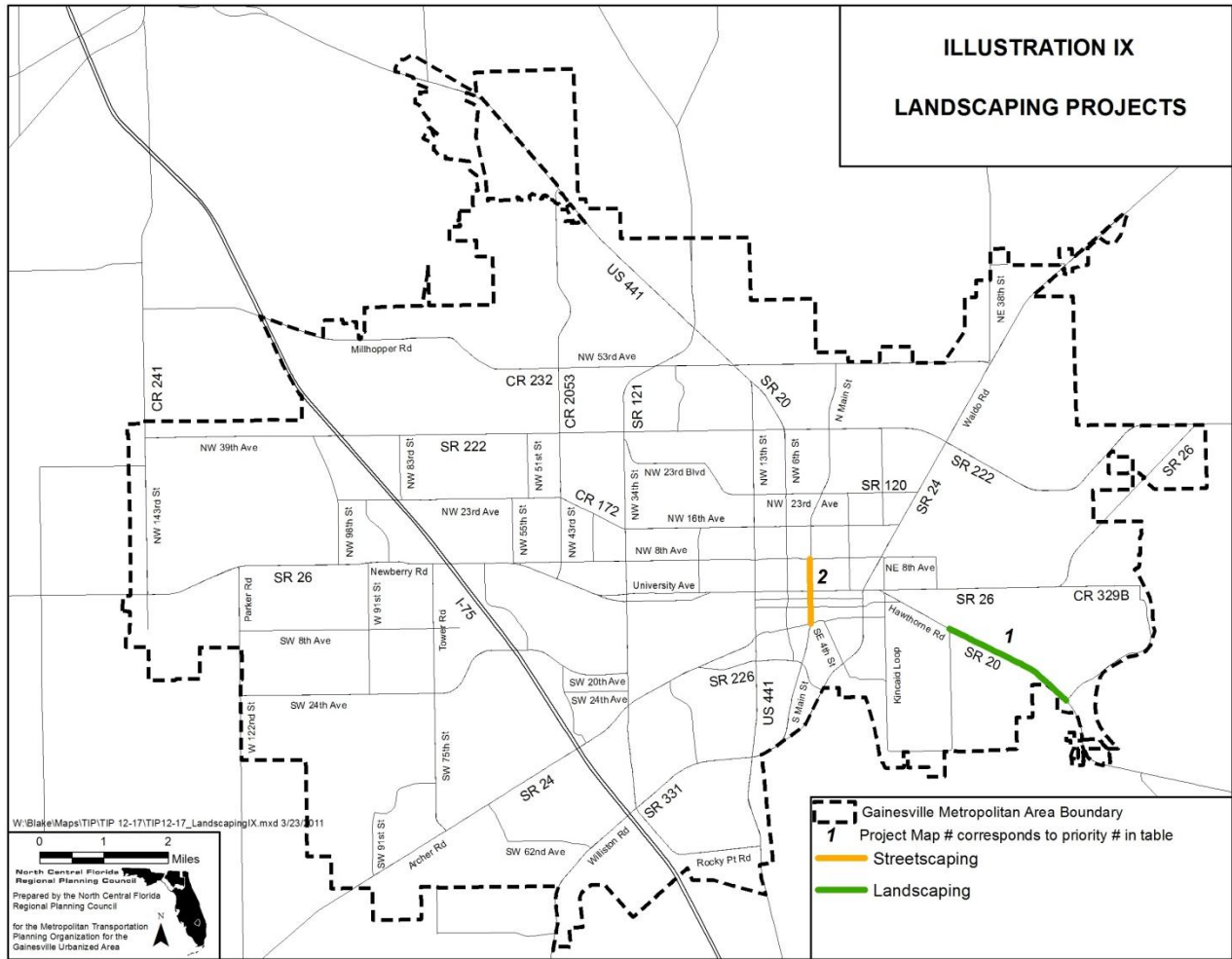


TABLE 9
INTERSTATE / INTERCHANGE PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
INTERCHANGE										
Interstate 75 AT: Newberry Road [SR 26] (4278251)	1	0.5	Operational improvement @ NW quadrant	12 ROW 1,757 ROW	-	-	-	-	DIH NHAC	YES
I-75 Ramp Access FM: NW 39th Avenue [SR 222] TO: End of roadway (4269821)	2	0.7	Resurfacing	-	894 CST 25 CST	-	-	-	IMAC DIH	YES
INTERSTATE										
None	-	-	-	-	-	-	-	-	-	-
									SUM	
FEDERAL FUNDING				1,757	894				2,651	
STATE FUNDING				12	25				37	
LOCAL FUNDING									0	
TOTAL FUNDING				1,769	919	0	0	0	2,688	



**TABLE 10
LANDSCAPING PROJECTS**

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	Table 3	
Hawthorne Road/SR 24 FM: SE 27 Street TO: SE 55 Boulevard [4287541]	1	2.1	Landscaping	1 PE 375 CST	-	-	-	-	DIH DDR	NO
Main Street FM: Depot Avenue TO: N 8 Avenue	2	1.0	Streetscape	-	-	-	-	1,100 PE	LF	NO
									SUM	
FEDERAL FUNDING									0	
STATE FUNDING				376					376	
LOCAL FUNDING								1,100	1,100	
TOTAL FUNDING				376	0	0	0	1,100	1,476	

LAP- Local Area Program construction

t:\make\tip\tip1116\tblslskp.xlsx

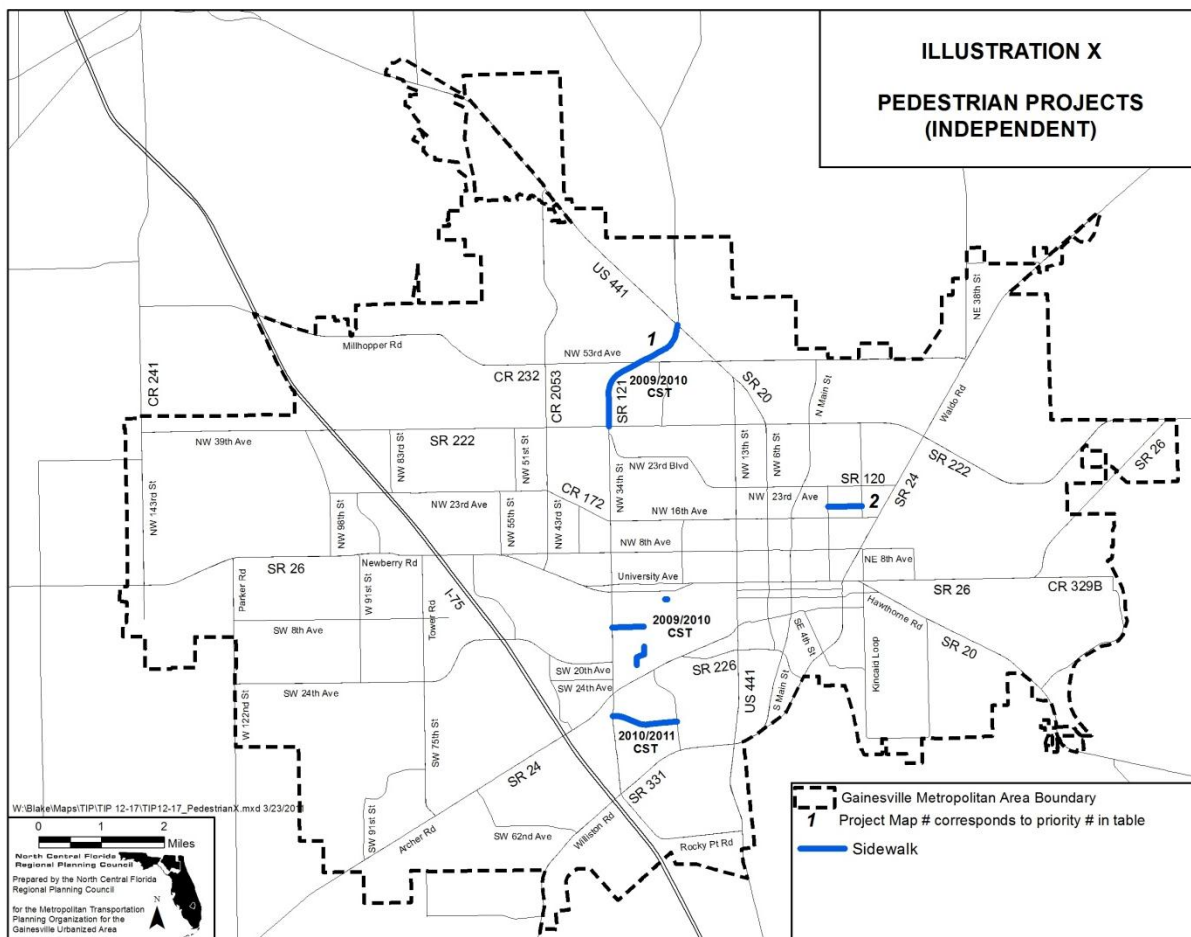
NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

TABLE 11

MTPO PLANNING / ADMINISTRATION ACTIVITY

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
Gainesville UPWP /PL FY 2010/2011 - 2011/2012 (2140949)	-	-	Transportation Planning	493 PLN	-	-	-	-	PL	YES
Gainesville MTPO LRTP Update (-----)	-	-	Transportation Planning	-	-	-	-	-	PL	YES
Gainesville UPWP /PL FY 2012/2013 - 2013/2014 (4221862)	-	-	Transportation Planning	-	498 PLN	503 PLN	-	-	PL	YES
Gainesville MPO FY 2014/2015 - 2015/2016 (4221863)	-	-	Transportation Planning	-	-	-	508 PLN	508 PLN	PL	YES
									SUM	
FEDERAL FUNDING				493	498	503	508	508	2510	
STATE FUNDING									0	
LOCAL FUNDING									0	
TOTAL FUNDING				493	498	503	508	508	2,510	

t:\mike\tip\tip 1116\tblmplan.xlsx



**TABLE 12
PEDESTRIAN PROJECTS (INDEPENDENT)**

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED. FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
NON-SCHOOL										
NW 34 Street FM: Northside Park TO: US 441 (4247671)	1	0.3	Construct 5-foot sidewalk	2 PE 75 PE	10 PE	2 CST 647 CST	-	-	DIH DS	NO
SCHOOL										
NE 19 Place FM: NE 9 Street TO: NE 15 Street (4273271)	2	0.5	Construct sidewalk with Safe Route to School funding	6 PE 60 PE	49 CST 21 CST 289 CST	-	-	-	SL SR2E SR2S	YES
									SUM	
FEDERAL FUNDING				66	359				425	
STATE FUNDING				77	10	649			736	
LOCAL FUNDING									0	
TOTAL FUNDING				143	369	649	0	0	1,161	

t:\mike\tip\1116\1b\ped.xls x

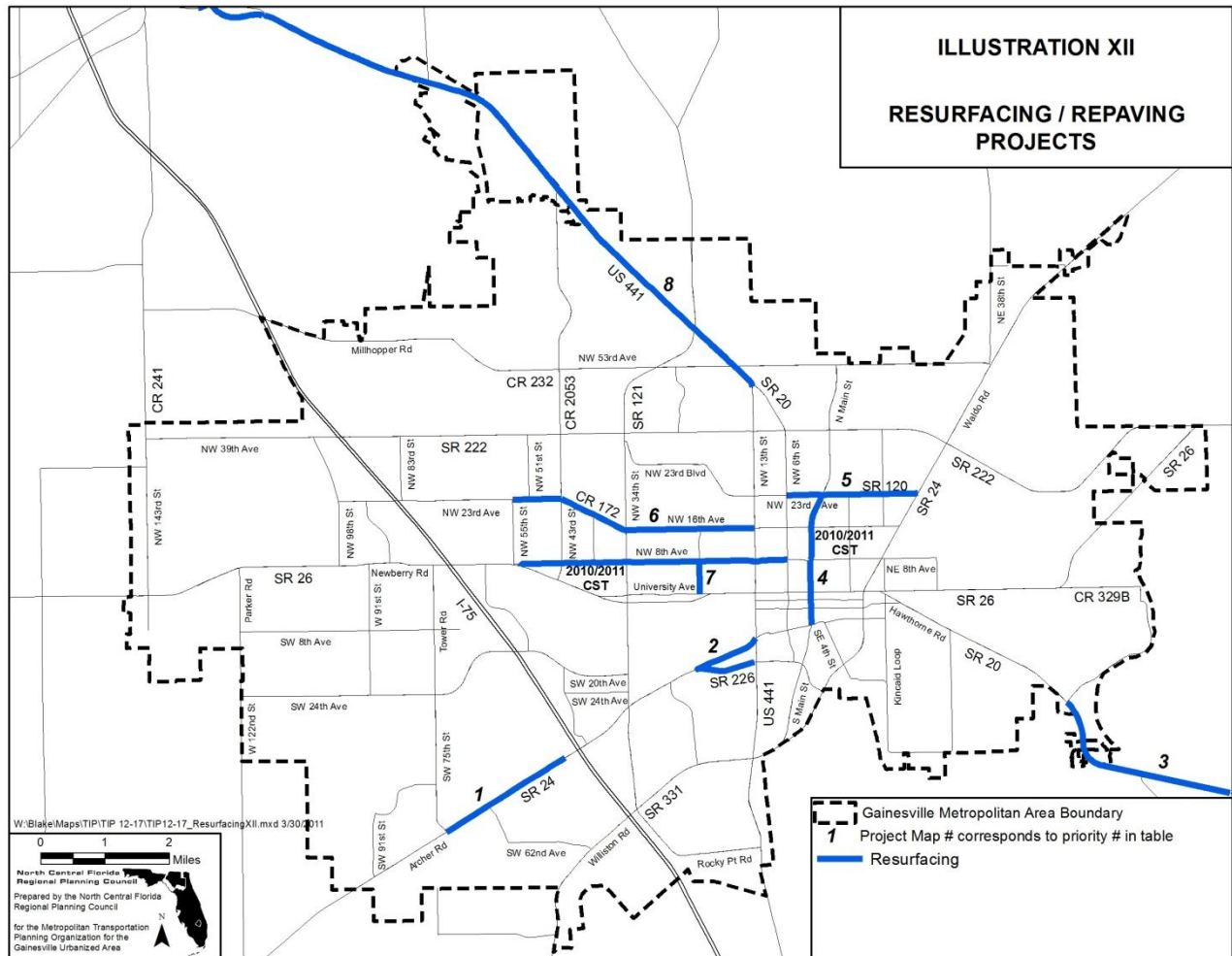


TABLE 14
RESURFACING / REPAVING PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
Archer Road / SR 24 FM: SW 75 Street TO: SW 43 Street (2076693)	1	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	10 CST 20 CST 2,151 CST 32 CST 0.2 PE	96 CST	99 CST	-	-	DIH DDR SL LF DIH	YES
Archer Road / SW 16 Avenue FM: SW 16 Avenue/Archer Road TO: SW 13 Street	2	2.0	Mill & resurfacing; intersection & median modifications; add bikelanes	6,590 CST	-	-	-	-	LF	NO
Hawthorne Road / SR 20 FM: SE 55 Boulevard TO: County Road 325 (4244731)	3	5.4	Resurfacing [no change to existing bike/pedestrian facilities]	28 CST 103 CST 2,666 CST	123 CST	138 CST	-	-	DS DIH SL	YES
Main Street / SR 329 FM: Depot Avenue TO: NW 8 Avenue (2077851)	4	1.0	Resurface as a 3-lane facility with one northbound lane, one southbound lane, a center turnlane with raised medians, parallel parking, bus bays, and instreet bike lanes	0.2 CST	-	-	-	-	DIH	NO
N 23 Avenue / SR 120 FM: NW 13 Street / US 441 TO: Waldo Road / SR 24 (2077002)	5	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	81 CST	43 CST	-	-	-	DIH	NO
NW 16 Avenue FM: NW 55 Street TO: NW 13 Street	6	3.8	Pavement management/ resurfacing	6,500 CST	-	-	-	-	LF	NO
NW 22 Street FM: University Avenue / SR 26 TO: NW 8 Avenue	7	0.5	Pavement management/ resurfacing	1,000 CST	-	-	-	-	LF	NO
US 441 / SR 25 FM: NW 6 Street TO: CR 2054 RR Overpass (4286901)	8	10.7	Resurfacing [no change to existing bike/pedestrian facilities]	10 PE 295 PE	-	195 CST 37 PE	201 CST 1,895 CST	528 CST	DIH DDR DS	NO
SUM										
FEDERAL FUNDING				4,817					4,817	
STATE FUNDING				547	262	469	2,096	528	3,902.4	
LOCAL FUNDING				14,122					14,122	
TOTAL FUNDING				19,486	262	469	2,096	528	22,841	

This table does not include County asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

\\mrake\ip\ip\1116\tblrsf2.xlsx

TABLE 15
ROAD CONSTRUCTION PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
Archer Road/ SR 24 FM: SW 40 Boulevard TO: SW 34 Street / SR 121 (2078378)	1	1.0	Safety Project	72 CST	-	-	-	-	DIH	NO
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road FM: US 441 TO: SW 11 Street FM: SW 11 Street TO: Main Street FM: Main Street TO: SE 600 Block FM: SE 600 Block TO: Williston Road (4260441)	2	1.7 0.2 0.7 0.4 0.4	Reconstruction of 2-lanes with turnlanes and medians High Priority Project #2232 Section 1 mill & resurface Section 2 reconstruction w/ roundabout @ SW 11 St & roundabout @ SW 6 St Section 3 reconstruction w/ roundabout @ SE 4 St Section 4 reconstruction	3,805 CST 3,805 CST	-	-	-	-	CIGP LFP	NO
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205373)	3	1.7	Acquire right-of-way with remaining SAFETEA-LU funding	25 ROW 1,525 ROW	-	-	-	-	EB HPP	YES
SE 4 Street FM: Williston Road / SR 331 TO: SE 7 Avenue	4	0.1	2-Lane Reconstruction	250 ROW	250 ROW	800 CST	-	-	LF	NO
SE 16 Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082)	5	0.6	4-Lane reconstruction	250 PE	250 PE	-	-	-	SA	YES
SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue	6	0.6	SW 8 Avenue/SW 61 Street Connector; roadway reconstruction and intersection modifications	7,000 CST	7,400 CST	-	-	-	LF/CDA	NO
SW 6 Street FM: SW 4 Avenue TO: SW 2 Avenue	7	0.2	Reconstruction	-	1,500 CST	-	-	-	LF	NO
SW 40 Boulevard FM: Archer Road / SR 24 TO: SW 34 Street/ SR 121	8	1.0	2-lane construction	-	-	-	1,000 CST	-	LF	NO
									SUM	
FEDERAL FUNDING				275	250				525	
STATE FUNDING				3,877					3,877	
LOCAL FUNDING				12,580	9,150	800	1,000		23,530	
TOTAL FUNDING				16,732	9,400	800	1,000	0	27,932	

t:\mike\tip\tip1116\tblcst2.xlsx

TABLE 16
ROAD MAINTENANCE PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND CODE Table 3	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16		
LIGHTING										
Lighting Alachua County (4144031)	-	-	Lighting agreements	667 MNT	687 MNT	708 MNT	729 MNT	765 MNT	DDR	NO
OTHER MAINTENANCE										
Routine Maintenance Alachua County -2143011	-	-	Routine maintenance	3,000 MNT	3,000 MNT	3,000 MNT	3,000 MNT	-	D	NO
Routine Maintenance Alachua County (2149384)	-	-	Routine maintenance	400 MNT	400 MNT	400 MNT	400 MNT	-	D	NO
									SUM	
FEDERAL FUNDING									0	
STATE FUNDING				4,067	4,087	4,108	4,129	765	17,156	
LOCAL FUNDING									0	
TOTAL FUNDING				4,067	4,087	4,108	4,129	765	17,156	

t:\mike\tip\tip1116\tblmnt.xlsx

TABLE 17

TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND	FED FUNDS
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					CODE	
	#			FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	Table 3	
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING										
Transit Planning Studies (Section 5303) (4117623)	-	-	PTO Planning Funds	14 PLN 116 PLN 14 PLN	14 PLN 116 PLN 14 PLN	14 PLN 116 PLN 14 PLN	14 PLN 116 PLN 14 PLN	14 PLN 116 PLN 14 PLN	DPTO DU LF	YES
Fixed Route System Capital 5309 HighPriority Project #213 (4068475)	-	-	RTS Rapid Transit Study	431 PLN 108 PLN	-	-	-	-	FTA LF	YES
Transit Planning Studies (Section 5339) (4285914)	-	-	BRT Alternatives Analysis Study from Santa Fe College area to Gainesville Regional Airport	425 PLN	-	-	-	-	FTA	YES
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING										
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	1,800 CAP 475 CAP	650 CAP 163 CAP	650 CAP 163 CAP	712 CAP 178 CAP	774 CAP 256 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	1,410 CAP 353 CAP	310 CAP 78 CAP	310 CAP 78 CAP	330 CAP 83 CAP	350 CAP 88 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	4,455 CAP 1,114 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,539 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training, GFI/ fare boxes, passenger information system	815 CAP 204 CAP	215 CAP 54 CAP	215 CAP 54 CAP	200 CAP 50 CAP	200 CAP 50 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4243901)	-	-	Small Transit Incentive Cities Allocation	1,526 CAP 382 CAP	763 CAP 191 CAP	763 CAP 191 CAP	763 CAP 191 CAP	763 CAP 191 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	9,405 CAP 2,351 CAP	4,773 CAP 1,193 CAP	5,059 CAP 1,265 CAP	7,830 CAP 1,958 CAP	8,072 CAP 2,018 CAP	FTA LF	YES
RTS Bus Replacement Section 5307 Earmark (4284351)	-	-	Purchase transit vehicles/ equipment with Earmark funding	750 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	2,000 CAP 500 CAP	1,323 CAP 331 CAP	1,639 CAP 410 CAP	2,000 CAP 500 CAP	3,389 CAP 847 CAP	FTA LF	YES
Fixed Route System Capital HR1105 5309 (4267571)	-	-	RTS purchase transit vehicles with HR 1105 High Priority Project funding	475 CAP 119 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431)	-	-	RTS purchase buses	750 CAP 188 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital Section 5309 (4299271)	-	-	RTS Phase 1 of 4 Maintenance Facility and 42 farebox replacement	10,667 CAP 2,667 CAP	-	-	-	-	FTA LF	YES
									SUM	
FEDERAL FUNDING				972	116	116	116	116	1,436	
STATE FUNDING				14	14	14	14	14	70	
LOCAL FUNDING				122	14	14	14	14	178	
PLANNING SUBTOTAL FUNDING				144	144	144	144	144	720	
FEDERAL FUNDING				34,053	4,997	5,148	13,370	15,087	72,655	
STATE FUNDING									0	
LOCAL FUNDING				8,353	2,394	2,545	3,344	3,834	20,470	
CAPITAL SUBTOTAL FUNDING				42,406	7,391	7,693	16,714	18,921	93,125	

t:\mike\tip\1116\tblrts2me.xlsx

TABLE 17 (continued)

TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)						FUND	FED
				COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)							
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #		TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	CODE Table 3	FED FUNDS	
COMMUTER TRANSPORTATION ASSISTANCE											
-	-	-	-	-	-	-	-	-	-	-	
REGIONAL TRANSIT SYSTEM OPERATING FUNDING											
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equipd paratransit vans (5)	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	FTA LF	YES	
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	1,501 OPS 1,483 OPS	1,316 OPS 277 OPS 1,592 OPS	1,316 OPS 280 OPS 1,596 OPS	1,279 OPS 332 OPS 1,611 OPS	1,086 OPS 561 OPS 1,647 OPS	DDR DPTO LF	NO	
Fixed Route System Operating (4303281)	-	-	RTS Route 46 & Trolley Conversion	164 OPS 164 OPS	-	-	-	-	DPTO LF	NO	
Fixed Route System Operating (4303291)	-	-	RTS Route 28 operations	127 OPS 127 OPS	-	-	-	-	DPTO LF	NO	
Fixed Route System Operating (4303301)	-	-	RTS Route 62 operations	211 OPS 211 OPS	-	-	-	-	DPTO LF	NO	
Service Development (4254461)	-	-	Transit service demonstration- RTS Route 25	75 OPS 75 OPS	-	-	-	-	DPTO LF	NO	
Service Development (4276811)	-	-	Transit service demonstration- Bus Stop Amenities	75 OPS 75 OPS	-	-	-	-	DPTO LF	NO	
Transportation Statistics (4285912)	-	-	RTS Alternatives Analysis for Bus Rapid Transit	125 OPS	-	-	-	-	DPTO	NO	
										SUM	
FEDERAL FUNDING				1,800	1,800	1,800	1,800	1,800	9,000		
STATE FUNDING				2,278	1,593	1,596	1,611	1,647	8,725		
LOCAL FUNDING				3,935	3,392	3,396	3,411	3,447	17,581		
OPERATING SUBTOTAL FUNDING				8,013	6,785	6,792	6,822	6,894	35,306		
FEDERAL FUNDING				36,825	6,913	7,064	15,286	17,003	83,091		
STATE FUNDING				2,292	1,607	1,610	1,625	1,661	8,795		
LOCAL FUNDING				12,410	5,800	5,955	6,769	7,295	38,229		
TOTAL FUNDING				51,527	14,320	14,629	23,680	25,959	130,115		

t:\mike\tip\1116\blrts2me.xlsx

TABLE 18

TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

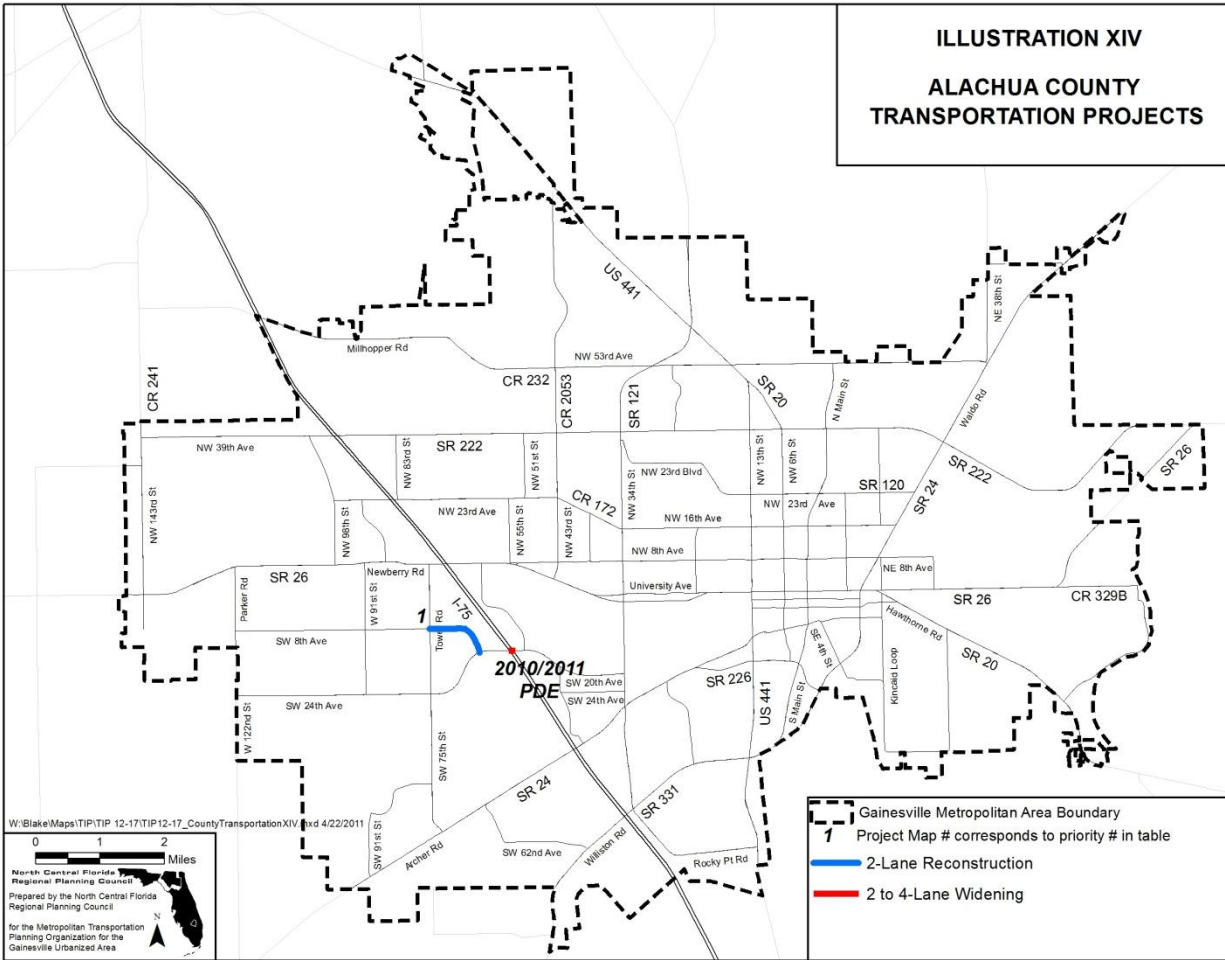
RESURFACING / REPAVING PROJECTS				FISCAL YEAR (FY)					FUND	FED
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
				FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	Table 3	
MV TRANSPORTATION										
Transportation Disadvantaged Grant (2174891)	-	-	TD Commission grant funding for provision of trips	56 OPS 40 OPS 467 OPS	58 OPS 40 OPS 479 OPS	60 OPS 40 OPS 497 OPS	60 OPS 40 OPS 496 OPS	60 OPS 40 OPS 496 OPS	LF TDDR TDTF	NO
Transportation Disadvantaged Grant	-	-	TD Commission grant- Voluntary Dollar	-	-	-	-	-	-	-
Operating/Administration Assistance- Section 5311 (4233121)	-	-	Rural Transit Funding	242 OPS 242 OPS	254 OPS 254 OPS	267 OPS 267 OPS	-	-	DU LF	YES
Operating/Administration Assistance- Section 5311 (4272501)	-	-	Rural Transit Funding	-	-	-	281 OPS 281 OPS	295 OPS 295 OPS	DU LF	YES
MTPO TRANSPORTATION DIS ADVANTAGED PLANNING										
Planning Assistance (2174892)	-	-	Planning funding LCB Assistance Grant	24 PLN	24 PLN	24 PLN	22 PLN	22 PLN	TDTF	NO
									SUM	
FEDERAL FUNDING				242	254	267	281	295	1,339	
STATE FUNDING				531	543	561	558	536	2,729	
LOCAL FUNDING				298	312	327	341	355	1,633	
TOTAL FUNDING				1,071	1,109	1,155	1,180	1,186	5,701	

t:\mike\ip\ip 1116\tbltd.xlsx

(PAGE LEFT BLANK INTENTIONALLY)

5-YEAR LOCALLY FUNDED PROJECTS

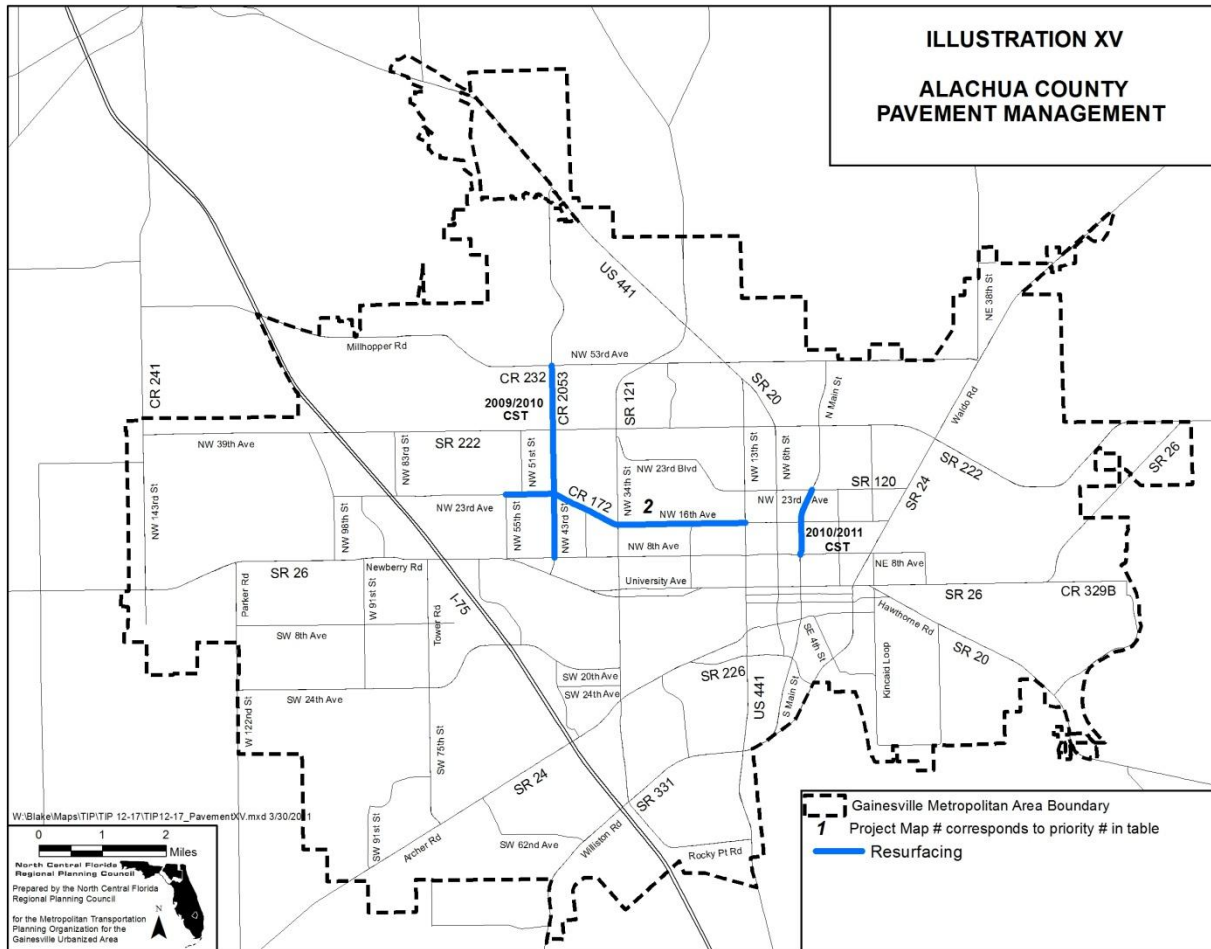
This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2011/ 2012 through 2015/2016 that contain local funds only. These represent projects programmed by Alachua County, City of Gainesville and the University of Florida.



ALACHUA COUNTY TRANSPORTATION PROJECTS

RESURFACING / REPAVING PROJECTS			FISCAL YEAR (FY)					FUND CODE Table 4
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	TYPE WORK	COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					
			FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	
SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue	1	SW 8 Avenue/SW 61 Street Connector; roadway reconstruction and intersection modifications	7,000	7,400	-	-	-	CST

t:\mike\tip\tip 1116\tb la tp .xls x

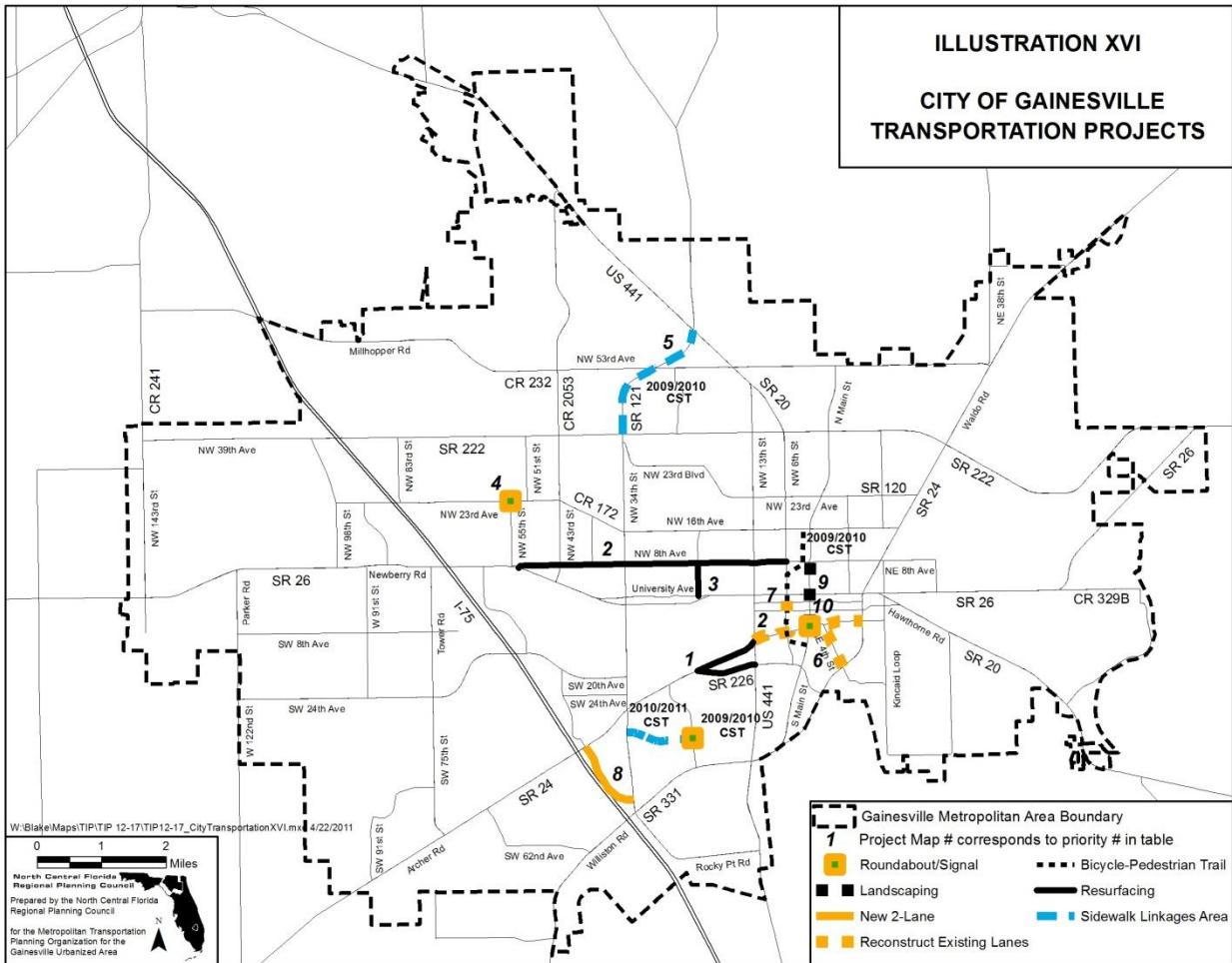


ALACHUA COUNTY RESURFACING PROJECTS*

RESURFACING / REPAVING PROJECTS			FISCAL YEAR (FY)					FUND CODE Table 4
			COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	
NW 16 Avenue FM: NW 55 Street TO: NW 13 Street	1	Mill and resurface with median and multimodal modifications	6,500	-	-	-	-	CST

* Does not include asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

\\nake\p\p\1116\blalars.xlsx



CITY OF GAINESVILLE TRANSPORTATION PROJECTS

RESURFACING / REPAVING PROJECTS			FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)					FUND CODE Table 4
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	TYPE WORK	FY 11_12	FY 12_13	FY 13_14	FY 14_15	FY 15_16	
Archer Road / SW 16 Avenue FM: SW 16 Avenue/Archer Road TO: SW 13 Street	1	Mill & resurfacing; intersection & median modifications; add bikelanes	6,590	-	-	-	-	CST
Depot Avenue FM: US 441 TO: Williston Road / SR 331 Section 1: SW 13 Street - SW 11 Street Section 2: SW 11 Street - Main Street Section 3: Main Street - SE 7 Street Section 4: SE 7 Street - Williston Road (4205373 / 4260441)	2	Reconstruction of 2-lanes with turnlanes and medians High Priority Project #2232 Section 1 mill & resurface Section 2 reconstruction w/ roundabout @ SW 11th Street & roundabout @ SW 6th Street Section 3 reconstruction w/ roundabout @ SE 4th Street Section 4 reconstruction	3,805 3,805 159 2,091	-	-	-	-	CST CST ROW ROW
NW 22 Street FM: W University Avenue TO: NW 8 Avenue	3	Pavement management/ resurfacing	1,000	-	-	-	-	DSB
NW 23 Avenue AT: NW 55 Street	4	Traffic signal replacement	55	-	-	-	-	CST
NW 34 Street FM: Northside Park TO: US 441 (4247671)	5	Construct 5-foot sidewalk	77	10	649	-	-	PE CST
SE 4 Street FM: Williston Road / SR 331 TO: SE 7 Avenue	6	Reconstruct 2-lane facility	250	250	800	-	-	ROW CST
Traffic Management System AT: Countywide	-	Install coordinated traffic management system	4,489	-	-	-	-	CST
SW 6 Street FM: SW 4 Avenue TO: SW 2 Avenue	7	Reconstruction	-	1,500	-	-	-	CST
SW 40 Boulevard Extension FM: Archer Road TO: SW 34 Street	8	Construct 2-lane facility to connect Archer Road to SW 34 Street	-	-	-	1,000	-	NO
Main Street FM: Depot Avenue TO: N 8 Avenue	9	Streetscape	-	-	-	-	1,100	CST
S Main Street AT: Depot Avenue	10	Construct roundabout	-	-	-	-	1,200	CST

t:\mike\ip\ip1116\tblgw2.xlsx

NOTE: Some projects include Federal and/or State funding implemted under Local Area Program that has already been allocated and removed from the Florida State Transportation Improvement Program (STIP) / Tentative Work Program.

VI

TRANSPORTATION DISADVANTAGED ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM ELEMENT

According to Rule 41-2.009(2) of the Florida Administrative Code (FAC), and Chapter 427.015(1), Florida Statutes (F.S.), a transportation disadvantaged element must be included in the Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the TIP, there has been coordination with the City of Gainesville Regional Transit System (RTS) and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation (FDOT) District 2.

ORGANIZATION

This element contains programmed transportation disadvantaged funds identified in FDOT's Tentative Five Year Work Program for Fiscal Years 2010/2011 through 2014/2015 for Alachua County. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

1. name of agency or organization utilizing transportation disadvantaged funding;
2. the dollar amount of transportation disadvantaged funds for each fiscal year; and
3. the category of funding expenditure and Tentative Five Year Work Program project number.

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- A: Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- B: Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- C: Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- D: Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each fiscal year.

TABLE 19

TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

TRANSPORTATION DISADVANTAGED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
MV TRANSPORTATION (CTC) – CAPITAL [OTHER]						
-	-	-	-	-	-	-
CTC – CAPITAL [VEHICLE]						
-	-	-	-	-	-	-
CTC – OPERATING						
Transportation Disadvantaged Grant (2174891)	TD Commission grant funding	559	565	509	40	40
Transportation Disadvantaged Grant	TD Commission grant funding Voluntary Dollar	-	-	-	-	-
Operating/Administration Assistance (4233121)	Section 5311 funding Operations deficit	484	508	534	-	-
Operating/Administration Assistance (4272501)	Section 5311 funding Rural Transit funding	-	-	-	562	590
MTPO TRANSPORTATION DISADVANTAGED PROGRAM PLANNING						
Planning Assistance (2174892)	TD Commission LCB Assistance Grant	24	24	24	22	22

VII

PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the TIP process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's Public Involvement Plan describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the TIP, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's Public Involvement Plan, which was last updated in December 2010, includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO also sponsors workshops and charrettes, as necessary, regarding projects in the TIP. The TIP is also on the www.ncfrpc.org website.

MTPO staff provides local news media notification of meetings when the TIP is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the TIP. To inform the general public and other interested persons who may want to review and comment on the TIP, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the TIP.

PUBLIC TRANSPORTATION PROVIDERS/USERS

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the TIP. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the TIP. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the TIP. The MTPO maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the TIP.

INDIAN TRIBAL LANDS

Pursuant to 23 CFR 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

FEDERAL LANDS WITHIN THE METROPOLITAN PLANNING AREA (MPA)

Pursuant to 23 CFR 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. the Federal Building in downtown Gainesville;
2. U.S. Post Offices in northeast, northwest and southwest Gainesville; and
3. roadway facilities- U.S. 441 and Interstate 75.

PUBLIC COMMENT AND COMMENT TRACKING

In accordance with SAFETEA-LU requirements, significant written or oral public comments provided to the MTPO regarding projects in the TIP are maintained in the MTPO's TIP General File. Comment summaries and subsequent MTPO action/response are included in this TIP in Appendix J.

APPENDIX A

AMENDMENTS

TO

**FISCAL YEARS
2011/2012 - 2015/2016**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

(PAGE LEFT BLANK INTENTIONALLY)

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program (TIP). This TIP amendment log, Exhibit III, includes the following information:

1. TIP amendment number (as assigned by MTPO staff);
2. Date TIP amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
3. TIP amendment purpose, including, but not limited to:
 - A. Adding a new project;
 - B. Changing an existing project (refer to project description); and
 - C. Deleting an existing project; and
4. Project description, including:
 - A. Project location;
 - B. Florida Department of Transportation (FDOT) Finance Number (FN) identification number, if applicable;
 - C. Type work;
 - D. Project year;
 - E. Project funding; and
 - F. Project fund codes.

This information will be incorporated into TIP chapters V, VI and VII as the TIP is amended in order to assure the consistency and accuracy of an up-to-date TIP document.

EXHIBIT III

TIP AMENDMENT LOG

TIP AMENDMENT			PROJECT DESCRIPTION					
NUMBER	APPROVAL DATE	PURPOSE	TIP TABLE	PROJECT LOCATION (FNM NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3
11-1	8/1/11	Rollover	5	4068473	Section 5309 Earmark Transportation Hub- Access road to hanger area	11/12	\$298	FTA
		Rollover	9	4278251	Interstate 75 NW Quadrant Operational Improvement at State Road 26- right-Of-Way Activities	11/12	\$1,757 \$25	ACNH DIH
		Rollover	15	4205373	Depot Avenue/SW 9 Road Right-Of-Way Acquisition	11/12	\$1,525 \$25	HPP EB
		Rollover	17	4040261	Section 5307 Formula Grant for Capital & Operating	11/12	\$1,900 \$475	FTA LF
		Rollover	17	4044111	Section 5307 Formula Grant for Capital to purchase AVL equipment hardware/ software, radio system upgrade, furniture/ office equipment, automatic passenger counters & computer equipment	11/12	\$1,410 \$353	FTA LF
		Rollover	17	4044121	Section 5307 Formula Grant for Capital to purchase shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	11/12	\$4,455 \$1,113	FTA LF
		Rollover	17	4068471	Section 5309 Discretionary Grant to purchase transit vehicles & related equipment	11/12	\$9,405 \$2,351	FTA LF
		Rollover	17	4068475	Section 5309 High Priority Project #213 RTS Rapid Transit Study	11/12	\$431 \$108	FTA LF
		Rollover	17	4083541	Section 5307 Formula Grant for Capital for employee training, GFI/fareboxes & passenger information system	11/12	\$815 \$204	FTA LF
		Rollover	17	4117581	Section 5309 Discretionary Grant to purchase transit vehicles & neighborhood transfer center	11/12	\$2,000 \$500	FTA LF
		Rollover	17	4243901	Section 5307 Small Transit Incentives City Allocation Grant	11/12	\$1526 \$382	FTA LF
		Rollover	17	4267571	Sections 5309 HR 1109 High Priority Project Earmark RTS purchase transit Vehicles	11/12	\$475 \$119	FTA LF
		Rollover	17	4284351	Section 5307 Earmark to purchase transit vehicles	11/12	\$750	FTA
		Rollover	17	4285914	Bus Rapid Transit Alternatives Analysis- Santa Fe College area to Gainesville Regional Airport	11/12	\$425	FTA
		Rollover	17	4286431	Section 5309 Earmark E2010-BUSP-057 Purchase Buses	11/12	\$750 \$188	FTA LF
		Rollover	17	4299271	Section 5309 RTS Maintenance Facility Replacement - Phase 1 of 4 & 42 Farebox Replacement	11/12	\$10,667 \$2,667	FTA LF

EXHIBIT III

TIP AMENDMENT LOG

<u>TIP</u> AMENDMENT			PROJECT DESCRIPTION					
NUMBER	APPROVAL DATE	PURPOSE	<u>TIP</u> TABLE	PROJECT LOCATION (FNM NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3
11-2	-	-	-	-	-	-	-	-
11-3	-	-	-	-	-	-	-	-
11-4	-	-	-	-	-	-	-	-

(PAGE LEFT BLANK INTENTIONALLY)

APPENDIX B

RTS PROJECT SUPPLEMENT

FOR

**FISCAL YEARS
2011/2012 - 2015/2016**

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

(PAGE LEFT BLANK INTENTIONALLY)

REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT

This appendix contains a complete listing of Regional Transit System (RTS) projects as requested by RTS. RTS produces an annual Transit Development Plan (TDP) which includes all programs and projects which RTS would desire to implement. The purpose of this appendix is to identify those projects which are included in RTS' currently adopted TDP, but not necessarily included in the current Florida Department of Transportation (FDOT) Work Program. Exhibit IV includes projects identified in the TDP.

Although some of these projects have not yet been funded, they are listed to provide project descriptions and funding information for the Metropolitan Transportation Planning Organization (MTPO). When projects become funded, either by FDOT or other sources, the TIP will be amended to move those respective projects to the appropriate Federal, State and Local Funded Projects listings of the document in order to be consistent with the FDOT Work Program.

EXHIBIT IV

**REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT
FISCAL YEARS 2011/12 - 2015/16
TRANSPORTATION IMPROVEMENT PROGRAM**

There are no supplemental transit projects to be included in this TIP.

APPENDIX C

FLORIDA DEPARTMENT OF TRANSPORTATION

**FEDERAL OBLIGATIONS REPORT
INPUT SELECTION**

**FEDERAL FISCAL YEAR 2010
(10/01/2009 - 09/30/2010)**

(PAGE LEFT BLANK INTENTIONALLY)

10/04/10 10.43.52

PAGE: 1

FLORIDA DEPARTMENT OF TRANSPORTATION
=====

FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

 SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MTP0

10/04/10
10.43.52
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
FPMOBL10 (A)

HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		CONSTRUCTION	
2073552	SR 20								
FROM SR 24 TO SE 14TH ST.									
ALACHUA				RESURFACING					
26080000	.182 MI	3	3	0		0	0	58,986	0
3761 036 P				SL					
2077564	SR 200 (US 301)								
FROM NE 76TH PLACE TO SR 24									
ALACHUA				RESURFACING					
26060000	5.965 MI	2	2	0		0	0	3,741,863	0
ARRA 637 B				FSGF1					
2078123	SR 121 / GAINESVILLE								
NEAR SR 25 REBUILD X-ING RR#625952-L									
ALACHUA				RAILROAD CROSSING					
26100000	.020 MI	2	0	0		0	0	254,000	0
3231 022 P				ACSA					
2078378	SR 24 (ARCHER ROAD)								
FROM SW 40TH BLVD TO SR 121 (SW 34TH ST.)									
ALACHUA				SAFETY PROJECT					
26090000	.949 MI	6	0	0		0	0	749,961	0
3761 037 P				HSP					
2113653	SW 62ND BLVD.								
4-LANE ARTERIAL CONNECTOR									
ALACHUA				PRELIMINARY ENGINEERING					
26000094	1.516 MI	4	0	0		3,000	0	0	0
S124 002 R				EB					
2113655	SW 62ND BLVD.								
4 LANE ARTERIAL CONNECTOR									
ALACHUA				TRAFFIC OPS IMPROVEMENT					
26000094	1.516 MI	4	0	0		0	0	0	0
SFT2 247 R				HPF		0	0	0	0
S117 003 R				EB		0	0	134,753	0
				** ITEM TOTALS **		0	0	134,753	0

10/04/10
10.43.52
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 2
FPMOBL10 (A)

HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	PROJ LGTH	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)	ENGINEERING		UTILITIES		MISC.		
		AUTH DATE FUND							
2129498	I-75 OPERATIONAL								
	IMPROVEMENT @ SR26								
ALACHUA		INTERCHANGE IMPROVEMENT							
26260000	.494 MI	0 0 0							
0752 146 I		HSP	0	0	0	3,642,984	0		
		NH	0	0	0	238,160	0		
		** ITEM TOTALS **	0	0	0	3,881,144	0		
4230281	SR 200 (US 301)								
	CSX RAILROAD OVERPASS								
ALACHUA		INTERCHANGE IMPROVEMENT							
26130000	1.898 MI	2 2 0							
3114 030 P		ACEN	0	0	0	148,387	0		
		EBNH	0	0	0	-69,335	0		
		** ITEM TOTALS **	0	0	0	79,052	0		
4246321	I-75 FRONTAGE ROAD								
	FROM US 441 TO END OF SECTION								
ALACHUA		RESURFACING							
26260058	1.550 MI	2 2 0							
0752 144 I		IMAC	11,000	0	0	0	0		
4246851	I-75								
	@ US 441 OPERATIONAL IMPROVEMENTS								
ALACHUA		INTERCHANGE IMPROVEMENT							
26260000	.167 MI	0 0 0							
0752 147 I		SA	636,844	0	0	0	0		
4262082	SR 121/NW 34TH ST.								
	SR 222/NW 39TH AVE/MP5.86 TO NW 55TH BLVD /MP7.730								
ALACHUA		SIDEWALK							
26250000	1.870 MI	2 2 0							
ARRA 607 B		FSSL	0	0	0	298,710	0		
		SE	0	0	0	0	0		
		** ITEM TOTALS **	0	0	0	298,710	0		
4262251	SR 45 (US 41)								
	@SW 30TH AVE								
ALACHUA		ADD TURN LANE(S)							
26030000	.001 MI	2 0 0							
ARRA 045 B		FSSL	0	0	0	-2,031	0		

10/04/10
10.43.52
GAINESVILLE MTP0

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 3
FPMOBL10 (A)

HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
ARRA 045 B					SL	0	0	0	0
				** ITEM TOTALS **		0	0	0	0
4262281	CR 329/MAIN ST.								
	FROM NW 8TH AVE TO NW 23RD AVE								
ALACHUA				RESURFACING					
26600000	1.056 MI	4	4	0					
ARRA 046 B					EB	0	0	0	0
					FSSL	0	0	0	0
					SL	0	0	0	0
				** ITEM TOTALS **		0	0	0	0
4262941	SW 122ND STREET								
	FROM: SR 24 TO: SW 89TH AVENUE								
ALACHUA				WIDEN/RESURFACE EXIST LANES					
26000019	.343 MI	2	2	0					
ARRA 048 B					EB	0	0	0	0
					FSSL	0	0	0	0
					SL	0	0	0	0
				** ITEM TOTALS **		0	0	0	0
4272151	SR 200 (US 301)								
	@ HAWTHORNE - REBUILD RR CROSSING #627443-W								
ALACHUA				RAILROAD CROSSING					
26060000	.100 MI	4	0	0					
3114 033 P				SA		0	0	375,000	0
4273261	NE 15TH ST								
	FROM SR 222 TO 4400 BLOCK								
ALACHUA				SIDEWALK					
	.000	0	0	0					
SRTS 101 A					ACSA	0	0	0	0
					SA	0	0	0	0
					SR2E	0	0	0	0
					SR2S	0	0	0	0
				** ITEM TOTALS **		0	0	0	0
HIGHWAYS TOTALS:						10,422,214	650,844	0	0
								629,000	9,142,370

10/04/10
10.43.52
GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 4
FPMOBL10 (A)

TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	ENGINEERING				
2140947	GAINESVILLE UPWP /PL								
FY 2008/2009 & 2009/2010									
ALACHUA									
		.000		0 0 0					
0241 046 M				PL	285,319	0	0	0	0
2140949	GAINESVILLE UPWP/PL								
FY 2010/2011 & 2011/2012									
ALACHUA									
		.000		0 0 0					
0241 048 M				PL	198,134	0	0	0	0
PLANNING TOTALS:					483,453	0	0	0	0

PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM
*****	*****	*****

COUNTY	DESCRIPTION	TYPE OF WORK	PRELIMINARY		RAILROADS &		CONSTRUCTION		GRANTS &
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING	RIGHT-OF-WAY	UTILITIES			MISC.	
FEDERAL AID NUMBER	FAC	AUTH DATE FUND							
4048331	CITY OF GAINESVILLE								
STP FLEX FUNDS	PURCHASE OF PARATRANSIT BUSES								
ALACHUA		PURCHASE VEHICLES/EQUIPMENT							
FTAX 002 A	.000	0 0 0 SA	0	0	0		0	250,000	
4263201	ARRA GAINESVILLE								
PURCHASE TRANSIT VEHICLES									
ALACHUA		CAPITAL FOR FIXED ROUTE							
FTAX 002 A	.000	0 0 0 FSSL	0	0	0		0	1,571,294	
TRANSIT TOTALS:		1,821,294	0	0	0		0	1,821,294	
GRAND TOTALS:		12,726,961	1,134,297	0	629,000		9,142,370	1,821,294	

10/04/10
10.43.52
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
FPMOBL10(B)

HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEN - ADVANCE CONSTRUCTION (EBNH)	148,387	0	0	0	148,387	0
ACSA - ADVANCE CONSTRUCTION (SA)	322,388	0	0	254,000	68,388	0
EE - EQUITY BONUS	147,944	3,000	0	0	144,944	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	-69,335	0	0	0	-69,335	0
FSF1 - FED STIMULUS, S/W MANAGED	3,741,863	0	0	0	3,741,863	0
FSSL - FED STIMULUS, AREAS <= 200K	298,282	0	0	0	298,282	0
HPP - HIGH PRIORITY PROJECTS	0	0	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	4,392,945	0	0	0	4,392,945	0
IMAC - IM (AC/REGULAR)	11,000	11,000	0	0	0	0
NH - PRINCIPAL ARTERIALS	238,160	0	0	0	238,160	0
SA - STP, ANY AREA	1,023,638	636,844	0	375,000	11,794	0
SE - STP, ENHANCEMENT	0	0	0	0	0	0
SL - STP, AREAS <= 200K	88,708	0	0	0	88,708	0
SR2E - SAFE ROUTES - EITHER	0	0	0	0	0	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	78,234	0	0	0	78,234	0
HIGHWAYS TOTALS:	10,422,214	650,844	0	629,000	9,142,370	0

10/04/10
10.43.52
GAINESVILLE MTP0

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 2
FPMOBL10 (B)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	483,453	483,453	0	0	0	0
PLANNING TOTALS:	483,453	483,453	0	0	0	0

10/04/10
10.43.52
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 3
FPMOBL10(B)

PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FSSL - FED STIMULUS, AREAS <= 200K	1,571,294	0	0	0	0	1,571,294
SA - STP, ANY AREA	250,000	0	0	0	0	250,000
TRANSIT TOTALS:	1,821,294	0	0	0	0	1,821,294
GRAND TOTALS:	12,726,961	1,134,297	0	629,000	9,142,370	1,821,294

10/04/10
10.43.52
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEN - ADVANCE CONSTRUCTION (EBNH)	148,387	0	0	0	148,387	0
ACSA - ADVANCE CONSTRUCTION (SA)	322,388	0	0	254,000	68,388	0
EB - EQUITY BONUS	147,944	3,000	0	0	144,944	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	-69,335	0	0	0	-69,335	0
FSF1 - FED STIMULUS, S/W MANAGED	3,741,863	0	0	0	3,741,863	0
FSSL - FED STIMULUS, AREAS <= 200K	1,869,576	0	0	0	298,282	1,571,294
HPP - HIGH PRIORITY PROJECTS	0	0	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	4,392,945	0	0	0	4,392,945	0
IMAC - IM (AC/REGULAR)	11,000	11,000	0	0	0	0
NH - PRINCIPAL ARTERIALS	238,160	0	0	0	238,160	0
PL - METRO PLAN (85% FA; 15% OTHER)	483,453	483,453	0	0	0	0
SA - STP, ANY AREA	1,273,638	636,844	0	375,000	11,794	250,000
SE - STP, ENHANCEMENT	0	0	0	0	0	0
SL - STP, AREAS <= 200K	88,708	0	0	0	88,708	0
SR2E - SAFE ROUTES - EITHER	0	0	0	0	0	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	78,234	0	0	0	78,234	0
GRAND TOTALS:	12,726,961	1,134,297	0	629,000	9,142,370	1,821,294

APPENDIX D

**SAFETY-FUNDED AND
OTHER SAFETY-RELATED PROJECTS
IN FISCAL YEARS 2011/2012-2015/2016
TRANSPORTATION IMPROVEMENT PROGRAM**

(PAGE LEFT BLANK INTENTIONALLY)

SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS

Surface Transportation Program (STP) funds which are used for safety-related projects include SP, SR and SS funds. Safety criteria, such as crash data, are used to determine eligibility for the allocation of safety funds.

Consistency with Strategic Highway Safety Plan (23 CFR 450.324(c))

This TIP contains projects that are consistent with or support the Strategic Highway Safety Plan Vision, Mission and Goals. The emphasis areas of the Strategic Highway Safety Plan (SHSP) include: aggressive driving, lane departure crashes, intersection crashes and vulnerable road users (pedestrian/bicycle/motorcycle).

SHSP projects are derived from analyzing data and focusing resources to projects that are identified through the analysis of data. The data is used to focus decisions and safety solutions on projects and initiatives that provide the greatest improvement opportunities.

Data analyzed included state/ local/regional crash data, injury data, speed citations, roadway traffic volumes, railroad crossing incidents, hazardous material incidents, and identifying potential danger to motorized, freight shipping, pedestrians, bicyclists and transit riders.

Table D-1 shows the Safety-Funded and Safety-Related projects in the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program that satisfy the consistency of the SHSP and reflect the goals and objectives of the program.

TABLE D-1**SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS**

PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
SAFETY-FUNDED [SP, SR, SS]						
Archer Road [SR 24] FM: SW 40 th Boulevard TO: SW 34 th Street [SR 121] (2078378)	Safety Project	80	-	-	-	-
OTHER SAFETY-RELATED [SE, SR2S, SR2E]						
Archer Road [SR 24] FM: City of Archer TO: Interstate 75 (2078374)	Construct offstreet Bicycle/pedestrian trail	1,500	-	-	-	-
NW 34 th Street [SR 121] FM: NW 39 th Avenue [SR 222] TO: US 441 (4247671 & 4262082)	Construct sidewalk with ADA-compliant ramps with ARRA (FSSL) funding	-	10	597	-	-
NE 19 th Place FM NE 9 th Street TO: NE 15 th Street (4273271)	Construct sidewalk with Safe Route to School funding	-	370	-	-	-

APPENDIX E

**SECURITY-RELATED PROJECTS
IN FISCAL YEARS 2011/2012 - 2015/2016
TRANSPORTATION IMPROVEMENT PROGRAM**

(PAGE LEFT BLANK INTENTIONALLY)

SECURITY-RELATED PROJECTS

Safe, Accountable, Efficient, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funds have been allocated for security-related projects. Security criteria are used to determine eligibility for the allocation of these funds.

Table E-1 shows the Security-Related projects in the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program.

TABLE E-1

SECURITY-RELATED PROJECTS

SECURITY-RELATED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)				
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
None	-	-	-	-	-	-

(PAGE LEFT BLANK INTENTIONALLY)

APPENDIX F

**SERVICE EQUITY
SUPPLEMENTAL INFORMATION**

(PAGE LEFT BLANK INTENTIONALLY)

SERVICE EQUITY SUPPLEMENTAL INFORMATION

SERVICE EQUITY

Service equity seeks to identify the needs of low income and minority populations in examining the distributions of benefits and impacts of transportation investments (i.e. highway and transit projects in the long range transportation plan (LRTP) and Transportation Improvement Program (TIP)) across these groups.

PURPOSE

The purpose of this appendix is to identify different socioeconomic groups within the Gainesville Metropolitan Area (GMA) in order to serve as a source of reference to assess "service equity" as described in the Fiscal Years 2009/10 - 2010/11 Unified Planning Work Program (UPWP). The socioeconomic groups identified for assessment include low-income, minority, elderly and disabled populations. The source of this socioeconomic group data is the United States Census 2000. Furthermore, this appendix specifically examines the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. This data can be used for planning purposes, on a priority-level basis, to evaluate the needs of Gainesville residents and assess the adequacy of transportation projects in the future.

FEDERAL CERTIFICATION REQUIREMENT

CFR (23 CFR 450.334(a) requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area annually certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that its planning process is addressing the major issues facing the metropolitan area and is being conducted in accordance with Title VI of the Civil Rights Act of 1964. Compliance with Title VI is addressed in the certification process in Section VII- Service Equity.

YEAR 2000 U.S. CENSUS SOCIOECONOMIC INFORMATION

DEFINITIONS

Disabled- Includes persons with a physical or mental impairment that substantially limits one or more of their major life activities.

Elderly- Any U.S. citizen 65 years and older.

Low-Income- Defined by the U.S. Department of Health and Human Services in accordance with the U.S. Census 2000. Table F-1 shows the Year 2009 low- income-by-family size criteria.

TABLE F-1

2009 LOW-INCOME FAMILY CRITERIA

(note: This table still needs to be updated!)

SIZE OF FAMILY UNIT	CONTIGUOUS STATE & D.C.
1	\$10,400
2	\$14,000
3	\$17,600
4	\$21,200
5	\$24,800
6	\$28,400
7	\$32,000
8	\$35,600
For each additional person, add:	\$3,600

SOURCE: Federal Register Online, FR Doc. 08-256, Filed 1-18-08.
U.S. Department of Health and Human Services Annual
Update of the HHS Poverty Guidelines

Minority- The U.S. Census 2000 identifies Racial Categories to include American Indian or Alaskan Native, Asian or Pacific Islander, Black and White population segments. For the purposes of the appendix, Minority population will include all of the following with the exception of the White Racial Category.

EVALUATION

Year 2000 Census data for the State of Florida and Alachua County was evaluated for low-income status. Exhibit F-1 shows that the ratio of persons living in low-income status in Alachua County is nearly double that of the State of Florida.

Year 2000 Census data for the State of Florida and Alachua County was evaluated for Minority status. Exhibit F-2 shows that the ratio of Minority persons in Alachua County is 20 percent higher than that of the State of Florida.

EXHIBIT F-1

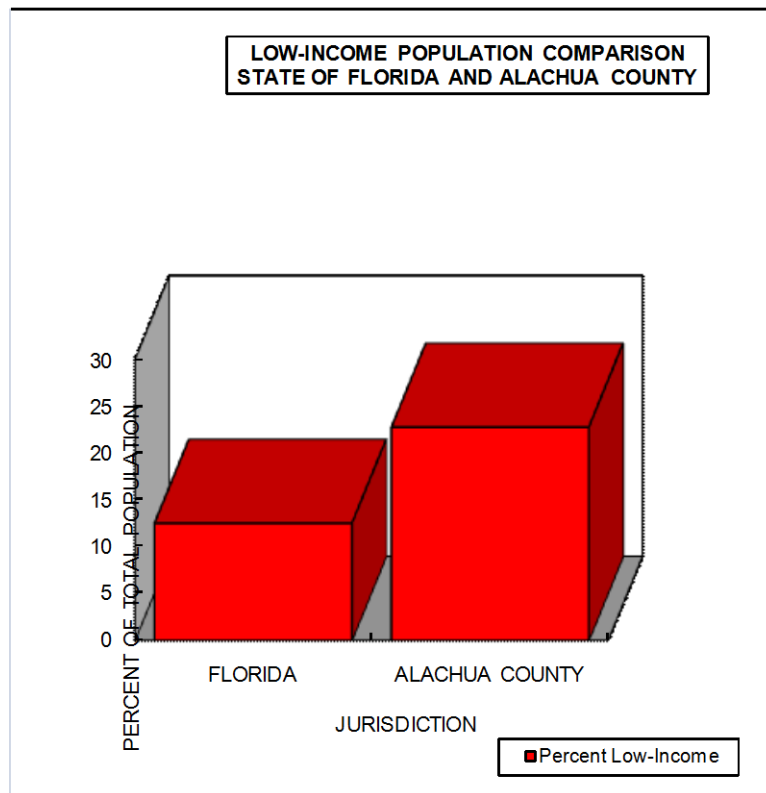
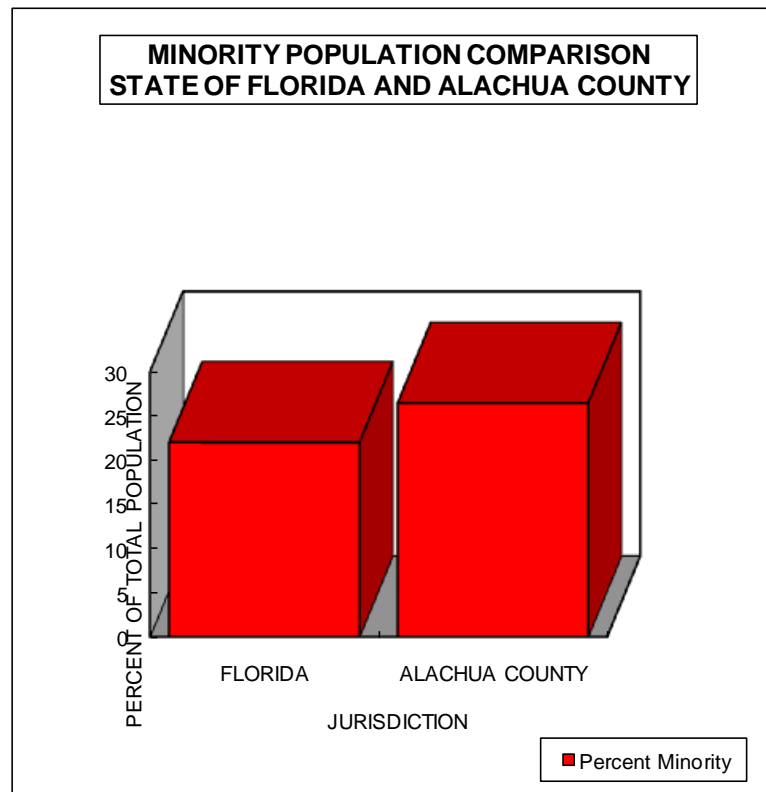


EXHIBIT F-2



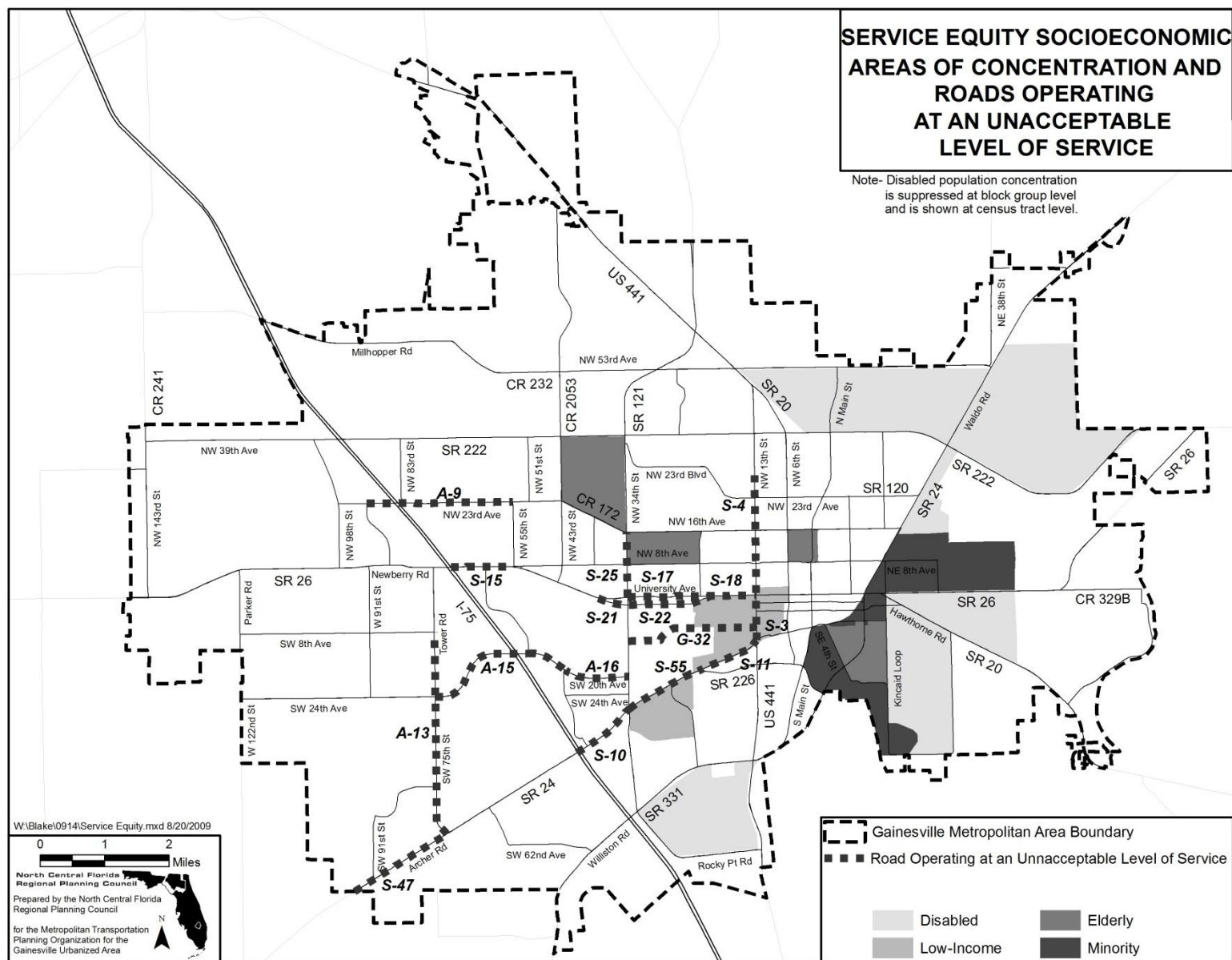
Year 2000 Census data for Alachua County was evaluated for the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. Table F-2 identifies the census tracts and block groups with heavy concentration disabled, elderly, low-income and minority socioeconomic groups within the GMA. Illustration F-1 shows the relationship of the location of these socioeconomic group concentrations and roadway facilities operating at an unacceptable level of service.

TABLE F-2
SOCIOECONOMIC COMMUNITY CONCENTRATION
IN THE GAINESVILLE METROPOLITAN AREA
2000 U.S. CENSUS

SOCIOECONOMIC GROUP	RANK	CENSUS TRACT	BLOCK GROUP	PERCENT POPULATED
DISABLED	1	6	N/A	32.6
	2	19.02	N/A	32.4
	3	20	N/A	27.3
	4	15.05	N/A	26.9
	5	7	N/A	25.7
ELDERLY	1	10	5	30.3
	2	7	2	28.9
	3	11	1	26.0
	4	3	6	25.1
	5	20	3	24.9
LOW-INCOME	1	2	4	74.3
	2	2	5	69.9
	3	2	6	67.9
	4	9.02	1	66.7
	5	15.02	2	63.8
MINORITY	1	6	1	100.0
	2	6	2	96.7
	3	7	1	96.1
	4	6	4	94.9
	5	7	5	94.1

NA- Census data is suppressed for these block groups.

ILLUSTRATION F-1



**RELATIONSHIP OF MAJOR PROJECTS
IN THE TRANSPORTATION IMPROVEMENT PROGRAM
AND SERVICE EQUITY IN THE GAINESVILLE METROPOLITAN AREA**

The Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program includes four major projects. These projects consist of the:

1. Alachua County Transportation Disadvantaged Program, which provides paratransit service countywide;
2. Regional Transit System, which provides fixed-route transit service and paratransit service within the Gainesville Metropolitan Area;
3. Main Street Reconstruction Project, which provides for the reconstruction of this facility from Depot Avenue to North 8th Avenue as a two-lane divided roadway with bicycle facilities and onstreet parking; and
4. SE 16th Avenue 4-Laning Project, which provides for increased capacity of this facility from Main Street to Williston Road. Once completed, this project will allow for the rerouting of State Road 24 away from the congested University of Florida campus area.

In addition, the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program includes the purchase of lift-equipped vans for the Alachua County Transportation Disadvantaged Program and lift-equipped buses for the Regional Transit System main bus (fixed-route) fleet with Surface Transportation Program (STP) funds.

EVALUATION

Alachua County Transportation Disadvantaged Program is provided countywide to serve persons who are elderly, disabled and/or low-income in accordance with priorities set by the Alachua County Transportation Disadvantaged Board. Illustration F-2 shows the relationship of four socioeconomic concentrations and the RTS fixed-route network. Illustration F-3 shows the relationship of four socioeconomic concentrations with the Main Street Reconstruction Project.

ILLUSTRATION F-2

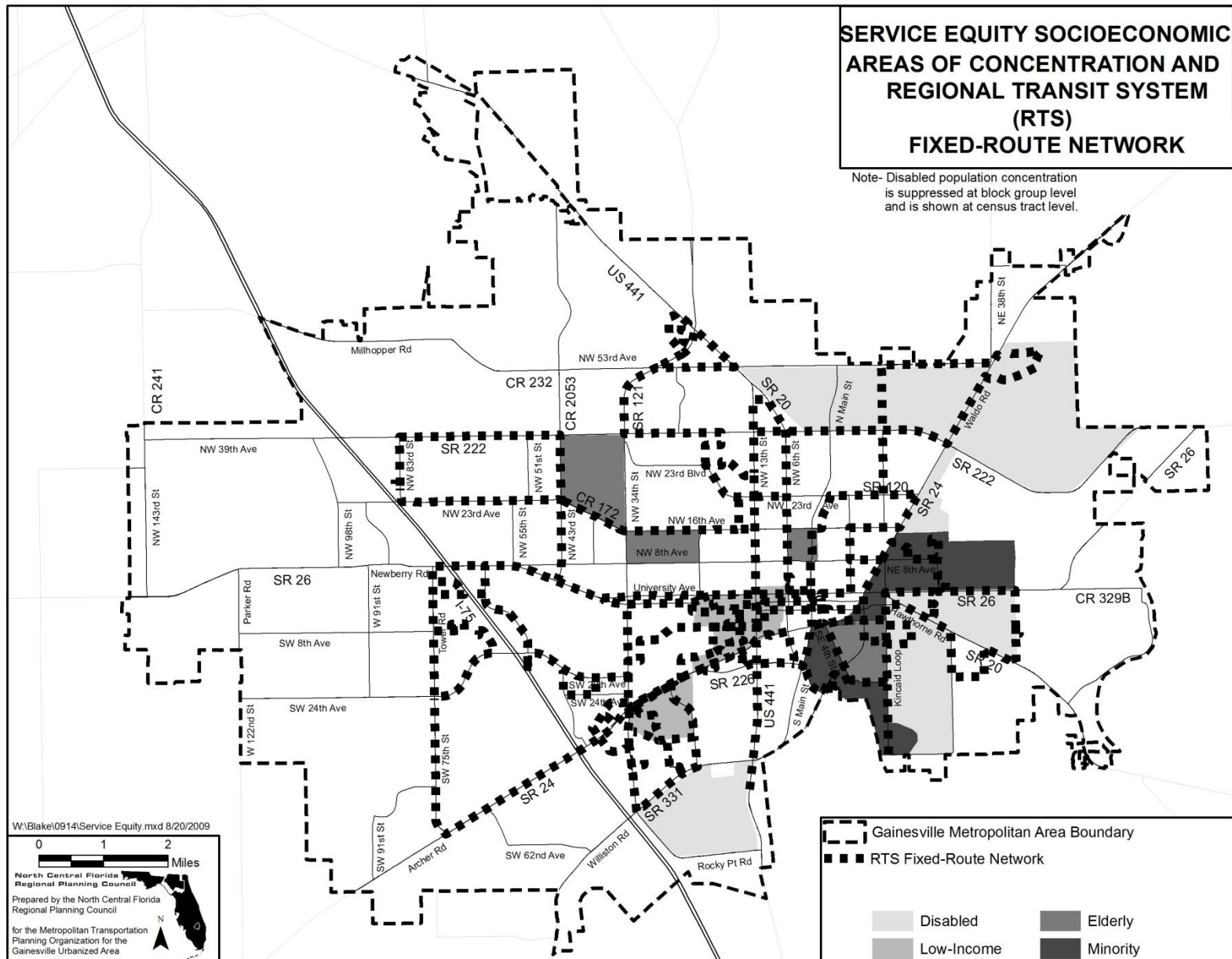
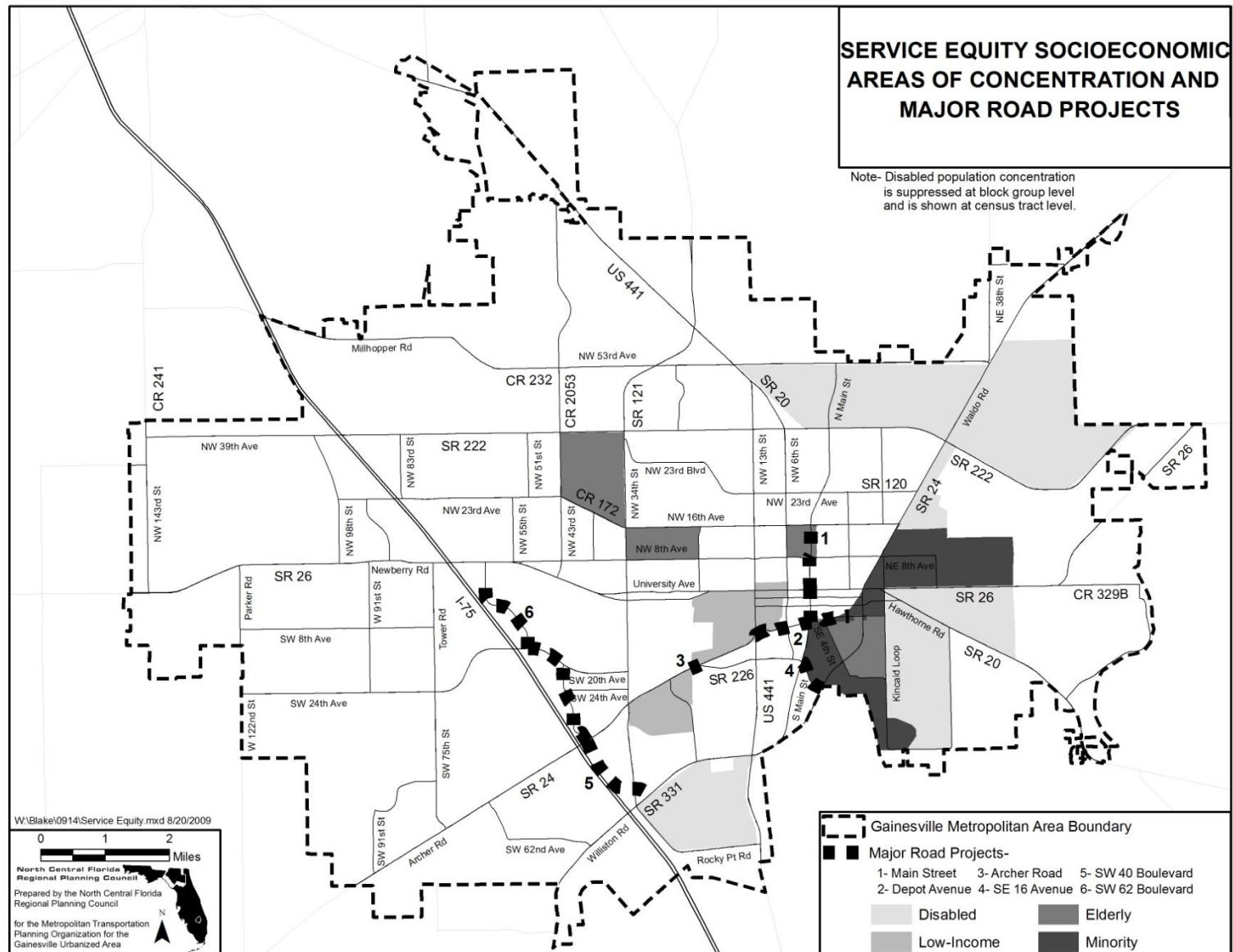


ILLUSTRATION F-3



APPENDIX G

TIP PROJECT SELECTION PROCESS

(PAGE LEFT BLANK INTENTIONALLY)

PROJECT SELECTION PROCESS

In conformance with Federal regulations, the Metropolitan Transportation Planning Organization (MTPO) updates its long range transportation plan (LRTP) every five years. The current LRTP is known as the Year 2023 Livable Community Reinvestment Plan. The LRTP contains a prioritized, cost feasible list of transportation system projects to accommodate mobility and maintain an acceptable level of service for the transportation system within the Gainesville Metropolitan Area. The LRTP is implemented using the Transportation Improvement Program (TIP) process. Table G-1 identifies projects in the TIP that are also in the LRTP.

The TIP process requires the MTPO to develop a List of Priority Projects. This document is forwarded to the Florida Department of Transportation (FDOT). FDOT considers the MTPO List of Priority Projects in its development of the draft Tentative Work Program. FDOT submits the Tentative Work Program for Alachua County to the MTPO for review and comment. The MTPO, in turn, submits its comment on the draft Tentative Work Program to FDOT. After considering the MTPO comments, FDOT transmits the (revised) draft Tentative Work Program to the MTPO in order to develop the TIP. The MTPO develops its TIP and transmits it to FDOT. Illustration G-1 shows the TIP process.

To implement the Year 2035 Livable Community Reinvestment Plan and transportation system maintenance projects, tables in the MTPO List of Priority Projects were developed as follows:

1. Table 1A- Bicycle/Pedestrian Priorities- Enhancement Fund, Table 1B Bicycle/Pedestrian Priorities- Alachua County-Maintained Priorities and Table 1C Bicycle/Pedestrian Priorities- City of Gainesville-Maintained Priorities - recommendations developed by the Bicycle/Pedestrian Advisory Board using the Alachua Countywide Bicycle Master Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

2. Table 2A- Capacity/Multimodal Priorities- State Highway System, Table 2B Capacity/Multimodal Priorities- Alachua County-Maintained Priorities and Table 2C Capacity/Multimodal Priorities- City of Gainesville-Maintained Priorities - recommendations developed by MTPO staff using the Year 2035 Livable Community Reinvestment Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Capacity projects funded in the TIP are identified in Table 6- Road Construction Projects

Multimodal projects funded in the TIP are identified in Table 12- Public Transportation Projects

3. Table 3- Intelligent Transportation System (ITS) Priorities- recommendations developed by the City of Gainesville Traffic Operations staff are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

ITS projects funded in the TIP are identified in Table 10- Traffic Operations Projects.

4. Table 4- Landscaping Priorities- recommendations developed by the Alachua County and City of Gainesville Arborist Public Works staffs are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Landscaping projects funded in the TIP are identified in Table 10- Landscaping Projects.

5. Table 5A- Project, Development and Environment (PD&E) Study Priorities- State Highway System, Table 5B Project, Development and Environment (PD&E) Study Priorities- Alachua County-Maintained Priorities and Table 5C Project, Development and Environment (PD&E) Study Priorities- City of Gainesville-Maintained Priorities - recommendations developed by the MTPO staff based on Year 2035 Cost Feasible Plan priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major PD&E studies funded in the TIP are identified in Table 15- Road Construction Projects.

6. Table 6- Public Transportation Priorities- recommendations developed by the Regional Transit System (RTS) for Federal Transit Administration (FTA) funding, based on the RTS Transit Development Plan. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects railroad right-of-way projects; transit system projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

FTA-funded commuter assistance, non-airport intermodal facility, park-and-ride facility and transit system projects and Surface Transportation Program (STP)-funded transit projects funded in the TIP are identified in Table 17- Transit- Regional Transit System Projects.

Railroad facility projects funded in the TIP are identified in Table 13- Railroad Projects.

7. Table 7A- Right-Of-Way Priorities- State Highway System, Table 7B Right-Of-Way Priorities- Alachua County-Maintained Priorities and Table 7C Right-Of-Way Priorities- City of Gainesville-Maintained Priorities- recommendations developed by the MTPO staff, based on Year 2035 Cost Feasible Plan priorities, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major Right-Of-Way projects funded in the TIP are identified in Table 15- Road Construction Projects.

8. Table 8- Safe Routes to School Priorities- recommendations developed by the Alachua County Traffic Safety Team (ACTST), with the assistance of School Board of Alachua County (SCAB) staff, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. [Alachua County/City of Gainesville staff to the ACTST file Safe Routes to School funding applications with FDOT.]

Safe Routes to School-funded bicycle facility projects funded in the TIP are identified in Table 6- Bicycle Facility Project (Independent)

Safe Routes to School-funded pedestrian facility projects funded in the TIP are identified in Table 12- Pedestrian Projects (Independent)

9. Table 9- Safety Priorities- recommendations developed by the Alachua County Traffic Safety Team are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Safety projects funded in the TIP are identified in Table 8- Intersection Projects.

10. Table 10- Strategic Intermodal System Priorities- recommendations developed by the Alachua County/Gainesville Regional Airport Authority Director, based on the Airport Master Plan and the Florida Department of Transportation Strategic Intermodal System (SIS) Strategic Plan, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Airport-related SIS or SAFETEA-LU High Priority Projects and other SIS projects funded in the TIP are identified in Table 15- Road Construction Projects.

11. Table 11- Surface Transportation Program (STP) Fund Priorities- recommendations based on Year 2035 Cost Feasible Plan priorities and then reviewed by the other MTPO Advisory Committees; this category includes: bicycle facility projects; Non-State resurfacing projects; pedestrian facility (including school safety concern) projects; road construction and reconstruction projects; streetlighting; and additional public transportation, traffic operations and transportation disadvantaged projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

STP-funded road construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

12. Table 12A- Traffic Operations Priorities - State Highway System Only and Table 12B- Traffic Operations Priorities- Local Facilities- recommendations developed by the City of Gainesville/ Alachua County Traffic Operations Team. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

13. Table 13- Transit Corridor Development Priorities- recommendations developed by the MTPO staff, based on outlying community transit service requests, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transit Corridor Development projects, in which Alachua County, the City of Gainesville and/or MTPO are grant recipients, funded in the TIP are identified in Table 17- Transit-Regional Transit System Projects.

14. Table 14- Transportation Disadvantaged Priorities- Transportation Disadvantaged Trust Fund- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board, using Transportation Disadvantaged Trust Fund funding, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transportation Disadvantaged Trust Fund projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

15. Table 15- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5310 Capital Funding/Equipment Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5310 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5310 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

16. Table 16- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5311 Nonurbanized Area Formula Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5311 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5311 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

17. Table 17- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5316 Job Access and Reverse Commute Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5316 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5316 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

18. Table 18- Transportation Disadvantaged Priorities- Federal Transit Administration Section 5317 New Freedom Program- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5317 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5317 projects funded in the TIP are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

19. Table 19- Transportation Regional Incentive Program (TRIP) Priorities- recommendations developed by the MTPO staff, based on Year 2035 Cost Feasible Plan priorities and the MTPO, City of Gainesville, Alachua County and neighboring counties initiative to participate in TRIP, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

TRIP-Traffic Operations projects funded in the TIP are identified in Table 8- Intersection Projects.

TRIP-Road Construction projects funded in the TIP are identified in Table 15- Road Construction Projects.

In addition to local-funded projects, the TIP includes the following project categories:

Federal Aviation Administration- funded projects, based on the Airport Master Plan, funded in the TIP are identified in Table 5- Airport Projects.

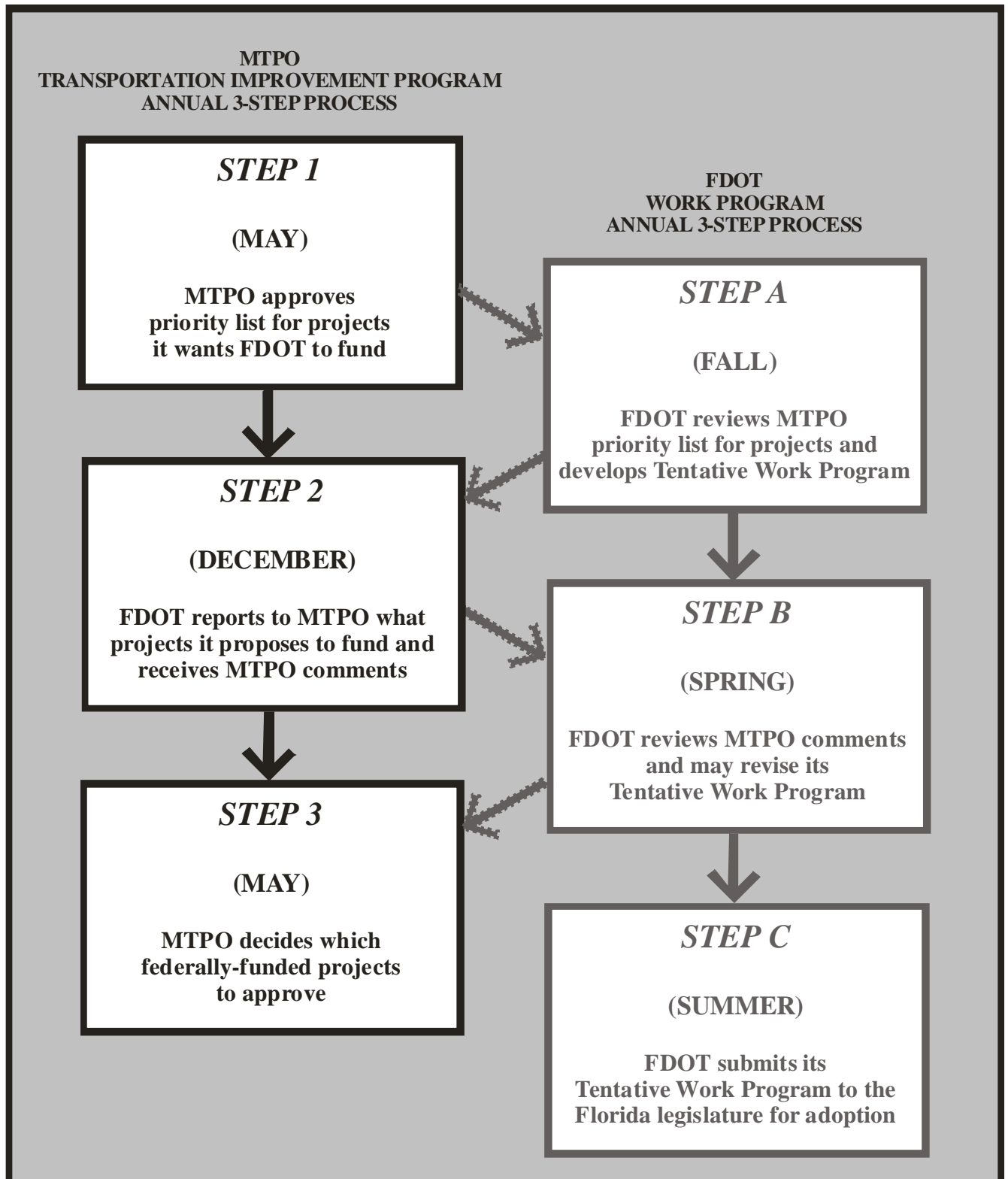
Florida State Highway System drainage projects, based on the FDOT Work Program, funded in the TIP are identified in Table 7-Drainage of Right-of-Way Projects.

Interstate facility projects funded in the TIP are identified in Table 9- Interstate / Interchange Projects

Florida State Highway System resurfacing projects, based on the FDOT Work Program, funded in the TIP are identified in Table Resurfacing / Repaving Projects.

ILLUSTRATION G-1

MTPO CALENDAR



APPENDIX H

TIP PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

(PAGE LEFT BLANK INTENTIONALLY)

PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

The MTPO, as necessary, will work with local governments to promote corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses. Whenever possible, the plans and programs of the Transportation Improvement Program (TIP) should identify those facilities that are subject to such techniques. Table H-1 shows the TIP projects that address the consistency between transportation facility modifications and planned growth.

As needed, the MTPO updates its MTPO Urban Design Policy Manual. This Manual is used by Alachua County, City of Gainesville and FDOT for corridor design guidance. In addition, the Alachua County Corridor Design Manual criteria is applied to County-maintained facilities. The MTPO has designated its Technical Advisory Committee established to review design plans for construction, enhancement reconstruction projects within the Gainesville Metropolitan Area.

INTERSECTION REALIGNMENT PROJECTS

There is one intersection realignment project scheduled in the TIP, the NW 34 Street left turnlanes at the YMCA entrance. This project is partial implementation of the Year 2035 Livable Community Reinvestment Plan's NW 34 Street Turnlanes Project. This project applies access management strategies to provide additional safety and efficiency for vehicular traffic.

RESURFACING PROJECTS

There is one resurfacing project in the TIP, NW 16/23 Avenue from NW 55 Street to NW 13 Street, that applies access management strategies. This project includes closure of medians.

ROAD CONSTRUCTION PROJECTS

There are three road construction projects in the TIP, Depot Avenue corridor from SW 13 Street to Williston Road, SE 16 Avenue from Main Street to Williston Road, and SW 8 Avenue Connector from Tower Road to SW 24 Avenue.

The Depot Avenue corridor project includes reconstruction from a 2-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks. The SE 16 Avenue project will enable the divergence of State Road 24 from the congested University of Florida campus area. The SW 8th Avenue Connector project will provide more connectivity in southwestern part of the Gainesville Metropolitan Area.

TABLE H-1

**TRANSPORTATION FACILITIES SUBJECT TO
CORRIDOR MANAGEMENT TECHNIQUES
IN FISCAL YEARS 2011/2012 - 2015/2016
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT	YEAR [Costs in Thousands]				
	11/12	12/13	13/14	14/15	15/16
ENHANCEMENT					
Archer Road Rail/Trail FM: City of Archer TO: Interstate 75 (2078374)	1,975 CST				
Archer Braid Trail Rail/Trail FM: Archer Road TO: Kanapaha Park (4290291)		150 PE	1,511 CST		
RESURFACING					
NW 16/23 Avenue Median Closures FM: NW 55 Street TO: NW 13 Street (2077851)	6,500 CST				
ROAD CONSTRUCTION					
SE 16 Avenue TSM FM: Main Street TO: Williston Road	250 PE	250 PE			
SW 8 Avenue Connector To SW 20 th Avenue FM: SW 75 Avenue TO: SW 20 Avenue	9,200 CST				
Depot Avenue 2-Lane Divided Reconstruction FM: SW 13 Street FO: Williston Road (4260441 & 4263201)	7,610 CST 2,250 ROW				

TSM- Transportation System Management

PROJECT CONSISTENCY WITH LONG RANGE TRANSPORTATION PLAN

The Year 2035 Livable Community Reinvestment Plan is a multimodal long range transportation plan (LRTP). The Plan's Vision Statement (VS) is:

The Gainesville Urbanized Area will have a multimodal transportation system that integrates land use and transportation planning and investments to promote community well-being through good and healthy relationships with the region's other communities and natural systems. Specific outcomes will be:

- 1. sustainable, safe, secure, energy efficient and livable land use patterns and complementary context-sensitive transportation networks that provide mobility choices within and between compact, mixed-use, multimodal-supportive development;*
- 2. balanced east-west Gainesville Urbanized Area growth to reduce socioeconomic disparity through increased transportation mobility and accessibility;*
- 3. transportation infrastructure investments that direct growth to existing infill and redevelopment areas;*
- 4. greenbelts to preserve natural and agricultural lands between all municipalities in the Alachua County region through compact land use patterns served by express transit service and park-and-ride facilities; and*
- 5. a network of Rapid Transit Facilities connecting regional employment centers in order to enhance the economic competitiveness of the area.*

The Plan's goals consist of:

- 1. (G-1) Economic Vitality and Community Livability- Plan and invest to develop and maintain a comprehensive, multimodal transportation network for the Gainesville Urbanized Area that promotes economic vitality, community livability, and increased housing-employment proximity.*
- 2. (G-2) Sustainable Decision- Making and Preservation- Develop and maintain a sustainable transportation system that supports and preserves the existing transportation network through integrated land use and transportation decision-making that results in compact development patterns, preservation of environmental, cultural and historic areas, reduced demand for oil, and lower greenhouse gas emissions.*
- 3. (G-3) Safety for Mobility and Accessibility- Develop and maintain a safe transportation system that supports increased mobility and better accessibility for all users and neighbors of transportation facilities and services.*
- 4. (G-4) Security and Resilience- Develop and maintain a transportation system that secures the ability of the Gainesville Urbanized Area to prevent, respond to, and recover from crime, disaster, and other adverse conditions with resilience.*
- 5. (G-4) Transportation Network Management and Operations- Improve system management, operations, coordination and communication to make sound transportation decisions that reflect wise use of financial resources.*

Table H-2 Long Range Transportation Plan Consistency shows Transportation Improvement Program projects' consistency with the LRTP Vision Statement and Goals.

**TABLE H-2
LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY**

PROJECT	PROJECT DESCRIPTION/LOCATION		FDOT	
			FINANCE NUMBER	LRTP CONSISTENCY
AIRPORT PROJECTS				
Aviation Preservation Project	AT: Gainesville Regional Airport		2167553	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4045186	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4253391	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Airport		4272141	VS, G-1, G-3
Airport Transit Improvement	AT: Gainesville Regional Airport		4068473	VS, G-1, G-2, G-3
Aviation Capacity	AT: Gainesville Regional Airport		2222222	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4290361	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4290331	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4290351	VS, G-1, G-3
Aviation Safety	AT: Gainesville Regional Airport		4290341	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Airport		4272331	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4288291	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4288311	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4288321	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4288331	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Airport		4288341	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Airport		4288301	VS, G-1, G-3
BICYCLE FACILITY PROJECTS				
Archer Road / SR 24	FM: City of Archer	TO: SW 91 Street	2078374	VS, G-1
Archer Braid Trail	FM: Archer Road	TO: Kanapaha Park	4290291	
SW 8 Avenue	FM: SW 122 Street	TO: SW 91 Street	4288951	
UF Campus Greenway	FM: SW 34 Street	TO: Archer Road	4288961	VS, G-1
DRAINAGE OF RIGHT-OF-WAY PROJECTS				
None			-	-
INTERSECTION PROJECTS				
REALIGNMENT / TURN BAY / LANE				
NW 34 Street	AT: YMCA entrance		4272031	VS, G-2, G-5
TRAFFIC SIGNALIZATION				
D2- Alachua County TL Maintenance	AT: Countywide		4135171	VS, G-2, G-5
INTERSTATE / INTERCHANGE PROJECTS				
INTERCHANGE				
I-75 Operational Improvement	AT: Newberry Road		4278251	VS, G-3
I-75 Access Road	AT: NW 39 Avenue		4269821	VS, G-3
INTERSTATE				
None			-	-
LANDSCAPING PROJECTS				
Hawthorne Road	FM: SE 27 Street	County Road 329B	4287541	VS, G-1, G-3, G-4
MTPO PLANNING / ADMINISTRATION ACTIVITY				
Gainesville UPWP / PL	FY 2010/2011 & 2011/2012		2140949	VS, G-3
Gainesville MTPO	LRTP Update		-	VS, G-3, G-5
Gainesville UPWP / PL	FY 2012/2013 & 2013/2014		4221862	VS, G-3
Gainesville MPO	FY 2014/2015 & 2015/2016		4221863	VS, G-3

TABLE H-2 (Continued)

LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

PROJECT	PROJECT DESCRIPTION/LOCATION		FDOT FINANCE NUMBER	LRTP CONSISTENCY
PEDESTRIAN PROJECTS (INDEPENDENT)				
NON-SCHOOL				
NW 34 Street / SR 121	FM: NW 39 Avenue	TO: US 441	4247671	VS, G-3
SCHOOL				
NE 19 Place	Surge Area Road to Hull Road		4273271	VS, G-3
RAILROAD PROJECTS				
State Road 121 Railroad Crossing			2078123	VS, G-2, G-3
RESURFACING / REPAVING PROJECTS				
Archer Road / SR 24	FM: SW 75 Street	TO: SW 43 Street	2076693	VS, G-2, G-3
Hawthorne Road / SR 20	FM: SE 55 Boulevard	TO: County Road 325	4244731	VS, G-2, G-3
Main Street / SR 329	FM: Depot Avenue	TO: NW 8 Avenue	2077851	VS, G-2, G-3
N 23 Avenue / SR 120	FM: NW 13 Street	TO: Waldo Road	2077002	VS, G-2, G-3
NW 16th Avenue	FM: NW 55 Street	TO: NW 13 Street	-	VS, G-2, G-3
NW 22 Street	FM: University Avenue	TO: NW 8 Avenue	-	VS, G-1
US 441 / SR 25	FM: NW 6 Street	TO: CR 2054 overpass	4286901	VS, G-2, G-3
ROAD CONSTRUCTION PROJECTS				
Archer Road/ SR 24	FM: SW 40 Boulevard	TO: SW 34 Street	2078378	VS, G-1, G-3
Depot Avenue	FM: US 441	TO: Williston Road	4205371	VS, G-1, G-5
Depot Avenue Right-of-Way	FM: US 441	TO: Williston Road	4205373	VS, G-1, G-5
SE 4 Street	TO: SE 7 Avenue	SE 16 Avenue	-	VS, G-1
SE 16 Avenue / SR 226	FM: Main Street	TO: Williston Road	4236082	VS, G-1
SW 8 Avenue	FM: SW 75 Street	TO: SW 20 Avenue	-	VS, G-1
SW 6 Street	FM: SW 4 Avenue	TO: SW 2 Avenue	-	VS, G-1
SW 40 Boulevard	FM: Archer Road	TO: SW 34 Street	-	VS, G-1
ROAD MAINTENANCE PROJECTS				
LIGHTING				
Lighting- Alachua County	AT: Countywide		4144031	VS, G-3, G-4
OTHER MAINTENANCE				
Routine Maintenance	AT: Countywide		2143011	VS, G-2, G-3
Routine Maintenance	AT: Countywide		2149384	VS, G-2, G-3

TABLE H-2 (Continued)

LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

PROJECT	PROJECT DESCRIPTION/LOCATION	FDOT FINANCE NUMBER	LRTP CONSISTENCY
TRANSIT - REGIONAL TRANSIT SYSTEM PROJECTS			
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES FUNDING			
Transit Planning Studies	Section 5303	4117623	VS, G-1, G-3, G-5
Transit Planning Studies	Section 5339	4068475	VS, G-1, G-2, G-3
Transportation Statistics	RTS Alternative Analysis Study	4285912	VS, G-1, G-2, G-3
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING			
Fixed Route System Capital	Section 5307	4040261	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4044111	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4044121	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4083541	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307- Small Cities Incentive Allocation	4243901	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4068471	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307 Earmark	4284351	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4117581	VS, G-1, G-2, G-3
Fixed Route System Capital	HR1105 5309 High Priority Project	4267571	VS, G-1, G-2, G-3
Fixed Route System Capital	E2010-BUSP-057 Earmark 5309	4286431	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4299271	VS, G-1, G-2, G-3
COMMUTER TRANSPORTATION ASSISTANCE			
None		-	-
REGIONAL TRANSIT SYSTEM OPERATING FUNDING			
Fixed Route System Operating	Section 5307	2155461	VS, G-1, G-2
Fixed Route System Operating	State Block Grant	4117571	VS, G-1, G-2
Fixed Route System Operating	RTS Route 46 & Trolley Conversion	4303281	VS, G-1, G-2
Fixed Route System Operating	RTS Route 28 Operations	4303291	VS, G-1, G-2
Fixed Route System Operating	RTS Route 62 Operations	4303301	VS, G-1, G-2
Service Development	Transit Service Demonstration- RTS Route 25	4254461	VS, G-1, G-2, G-3
Service Development	Transit Service Demonstration- Bus Stop Amenities	4276811	VS, G-1, G-2, G-3
TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS			
MV TRANSPORTATION			
Transportation Disadvantaged Grant	State Block Grant	2174891	VS, G-1
Transportation Disadvantaged Grant	Voluntary Dollar	-	-
Operating/Administration Assistance	Section 5311 Rural Transit Funding	4232921	VS, G-1, G-5
Operating/Administration Assistance	Section 5311 Rural Transit Funding	4233121	VS, G-1, G-5
MTPO TRANSPORTATION DISADVANTAGED PLANNING			
Planning Assistance		2174892	VS, G-1, G-2

tblcomp2.xlsx

APPENDIX I

**TIP FEDERALLY-FUNDED PROJECTS
FOR FISCAL YEARS 2010/2011 – 2014/2015**

(PAGE LEFT BLANK INTENTIONALLY)

TIP FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2011/2012 - 2014/2015

TABLE I-1

TIP FUNDING SUMMARY TABLE FOR FEDERALLY FUNDED PROJECTS

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FUNDING CATEGORIES					
FUNDING CATEGORY*1 (Funding Code)	FISCAL YEAR				TOTALS
	2011/2012	2012/2013	2013/2014	2014/2015	
AIR QUALITY MITIGATION					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
AVIATION					
Federal Aviation Admiminstration (FAA)	\$1,235	\$0	\$2,565	\$0	\$3,800
ROADWAY FACILITIES					
National Highway System (NH)	\$1,757	\$0	\$0	\$0	\$1,757
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$25	\$5	\$22	\$23	\$75
Federal Highway Administration Other	\$0	\$0	\$0	\$0	\$0
High Priority Project (HPP)	\$1,525	\$0	\$0	\$0	\$1,525
Interstate Maintenance (IM)	\$0	\$894	\$0	\$0	\$894
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
STP High Priority Project (S117,HPP)	\$0	\$0	\$0	\$0	\$0
STP Enhancement (FSSE, SE)	\$1,975	\$350	\$2,709	\$2,310	\$7,344
STP Regular (BA, MA, SA, XA)	\$250	\$456	\$0	\$0	\$706
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	\$60	\$310	\$0	\$0	\$370
STP Under 200,000 (BL, FSSL, ML, PL, SL, XL)	\$5,316	\$547	\$503	\$508	\$6,874
STP Over 200,000 (BU, DU, MU, SU, XU)*2	\$358	\$370	\$383	\$397	\$1,508
TRANSIT					
Federal Transit Administration (FTA)	\$34,677	\$11,369	\$11,971	\$15,170	\$73,187
FTA High Priority Project- Airport Transit Hub	\$298				
FTA High Priority Project (HR1105, 5307, 5309)	\$2,406	\$0	\$0	\$0	\$2,406
TOTALS	\$49,882	\$14,301	\$18,153	\$18,408	\$100,446

STP - Surface Transportation Program

app fedsum2.xlsx

*1 Includes Advance Construction (AC) project funding

*2 Includes Section 5303 Planning Assistance and Sections 5311 & 5317 Operating Assistance

Note:

Financial summary and project listing include all resources that are reasonably expected to be made available to carry out the TIP.

TABLE I-2

AVIATION PROJECTS
FEDERALLY-FUNDED FISCAL YEARS 2011/2012 - 2014/2015

GAINESVILLE REGIONAL AIRPORT PROJECTS		FISCAL YEAR (FY)			
		COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Aviation Preservation Project (2167553)	Access road to corporate hangar area	475	-	-	-
Aviation Preservation Project (4045186)	Design/Construct Airport Industrial Park Spec Bldg	760	-	-	-
Aviation Preservation Project (4290351)	Airport Terminal Rehabilitation Phase 3	-	-	1,425	-
Aviation Preservation Project (4290341)	ARFF Facility	-	-	1,140	-
TOTAL		1,235	0	2,565	0

appair.xlsx

TABLE I-3

EQUITY BONUS PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY)			
		COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Archer Braid Trail FM: Archer Road / SR 24 TO: Kanapaha Park (4290291)	Construct bicycle/pedestrian trail	-	2	-	-
UF Campus Trail FM: SW 34 Street / SR 121 TO: Archer Road / SR 24 (4288961)	Construct bicycle/pedestrian trail	-	5	20	23
Depot Avenue FM: US 441 TO: Williston Road (42632901)	Acquire right-of-way with remaining SAFETEA-LU funding	25	-	-	-
TOTAL		25	7	20	23

appeb2.xlsx

TABLE I-4

**HIGH PRIORITY PROJECTS (HPP)
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	COSTS (\$000)			
		FY 11-12	FY 12-13	FY 14-15	FY 13-14
AIRPORT					
Transportation Hub* Section 5309 Earmark AT: Gainesville Regional Airport (4068473)	Transit Improvement	298	-	-	-
ROADWAY					
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205373)	Acquire right-of-way with remaining Earmark funding High Priority Project #2232	1,525	-	-	-
NE 19th Street / NE 19th Terrace FM: E University Ave / SR 26 TO: NE 8th Avenue (4205411)	New road construction	**	-	-	-
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	Resurfacing [no change to existing bike/ pedestrian facilities] High Priority Project #3487	**	-	-	-
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653)	Four Lane Arterial Connector High Priority Project #2596, #3190 & #3919	**	-	-	-
TRANSIT					
Fixed Route System Capital* SAFETEA-LU High Priority Project (4068475)	PTO Studies- Rapid Transit Study High Priority Project #213	431	-	-	-
Fixed Route System Capital* Section 5307 Earmark (4284351)	Purchase of transit vehicles with Earmark funding	750	-	-	-
Fixed Route System Capital* E2101-BUSP-057 Earmark 5309 (4286431)	RTS purchase buses	750	-	-	-
Regional Transit System* HR 1105 High Priority Project (4267571)	Purchase of transit vehicles	475	-	-	-
TOTAL		4,229	-	-	-

apphpp2.xlsx

* Project is also identified in Table I-2 or Table I-8, as appropriate.

** Project underway, or completed. Funds were obligated in Fiscal Years 2008/2009 or 2009/2010.

TABLE I-5

**INTERSTATE MAINTENANCE (IM) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

INTERSTATE / INTERCHANGE PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15
I-75 Ramp Access AT: NW 39 Avenue [SR 222] (4269821)	Resurfacing	-	894	-	-
TOTALS		0	894	0	0

appim.xlsx

TABLE I-6

**NATIONAL HIGHWAY (NH) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015**

INTERSTATE / INTERCHANGE PROJECTS		FISCAL YEAR (FY) COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Interstate 75 AT: Newberry Road [SR 26] (4278251)	Operational improvement @ NW quadrant	1,757	-	-	-
TOTALS		1,757	0	0	0

appnh2.xlsx

TABLE I-7
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

ROAD CONSTRUCTION PROJECTS		FISCAL YEAR (FY)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE	FY	FY	FY	FY
	WORK	11-12	12-13	13-14	14-15
STP HIGH PRIORITY EARMARK (HPP)-- S117					
None		-	-	-	-
STP ENHANCEMENT (FSSE, SE, ACSE)					
Archer Road / SR 24 Rail-Trail FM: City of Archer TO: SW 91 Street (2078374)	Construct bicycle/pedestrian trail	1,975	-	-	-
Archer Braid Trail FM: Archer Road / SR 24 TO: Kanapaha Park (4290291)	Construct bicycle/pedestrian trail	-	150	1,509	-
SW 8 Avenue FM: SW 122 Street TO: SW 91 Street (4288951)	Bikelane / Sidewalk	-	100	1,050	-
UF Campus Trail FM: SW 34 Street / SR 121 TO: Archer Road / SR 24 (4288961)	Construct bicycle/pedestrian trail	-	100	150	2,310
STP REGULAR (BA, MA, SA, XA)					
SE 16th Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082)	4-Lane reconstruction	250	250	-	
STP SAFETY-RELATED (HSP, RHP, SH, SR2S, SR2E)					
NE 19th Place FM: NE 95th Ter TO: NE 15th Street (4273271)	Construct sidewalk with Safe Route to School funding	60	310	-	-
STP UNDER 200,000 (BL, FSSL, ML, PL, SL, XL)					
Archer Road FM: SW 75 Street TO: SW 43 Street (2078374)	Resurfacing	2,151	-	-	-
Gainesville MTPO LRTP Update (-----)	Transportation Planning	-	-	-	-
Gainesville UPWP/PL-FY 2012 (2140949)	Transportation Planning	493	-	-	-
Hawthorne Road FM: SE 55 Boulevard TO: County Road 325 (4290291)	Resurfacing	2,666	-	-	-
Gainesville UPWP/PL-FY 2013 & 2014 (2140949)	Transportation Planning	-	498	503	-
Gainesville UPWP/PL-FY 2015 (4221862)	Transportation Planning	-	-	-	508
NE 19th Place FM: NE 95th Ter TO: NE 15th Street (4273271)	Construct sidewalk with Safe Route to School funding	6	49	-	-
TOTAL		7,601	1,457	3,212	2,818

appstp.xlsx

TABLE I-8
TRANSIT - FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2011/2012 - 2014/2015

REGIONAL TRANSIT SYSTEM PROJECTS		COSTS (\$000)			
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 11-12	FY 12-13	FY 13-14	FY 14-15
MTPO PLANNING STUDIES FUNDING					
Transit Planning Studies (4117623)	PTO Planning Funds [Section 5303]	116	116	116	116
Fixed Route System Capital 5309 HighPriority Project #213 (4068475)	RTS Rapid Transit Study	431	-	-	-
Transit Planning Studies (Section 5339) (4285914)	BRT Alternatives Analysis Study from Santa Fe College area to Gainesville Regional Airport	425	-	-	-
REGIONAL TRANSIT SYSTEM (RTS) CAPITAL FUNDING					
Fixed Route System Capital Section 5307 (4040261)	Capital and Operating Grant	1,800	650	650	712
Fixed Route System Capital Section 5307 (4044111)	AVL equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment	1,410	310	310	330
Fixed Route System Capital Section 5307 (4044121)	Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	4,455	1,535	1,535	1,535
Fixed Route System Capital Section 5307 (4083541)	Employee training, GFI/ fare boxes, passenger information system	815	215	215	200
Fixed Route System Capital Section 5307 (4243901)	Small Transit Intensive Cities Allocation	1,526	763	763	763
Fixed Route System Capital Section 5309 (4068471)	Discretionary grants- purchase transit vehicles and related equipment	9,405	4,773	5,059	7,830
RTS Bus Replacement Section 5307 Earmark (4284351)	Purchase transit vehicles/equipment with Earmark funding	750	-	-	-
Fixed Route System Capital Section 5309 (4117581)	Discretionary grants- purchase transit coaches, neighborhood transfer center	2,000	1,323	1,639	2,000
Fixed Route System Capital HR1105 5309 (4267571)	RTS purchase transit vehicles with HR 1105 High Priority Project funding	475	-	-	-
Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431)	RTS purchase buses	750	-	-	-
Fixed Route System Capital Section 5309 (4299271)	RTS Phase 1 of 4 Maintenance Facility and 42 farebox replacements	10,667	-	-	-
REGIONAL TRANSIT SYSTEM OPERATING FUNDING					
Fixed Route System Operating Section 5307 (2155461)	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equipped paratransit vans (5)	1,800	1,800	1,800	1,800
TRANSPORTATION DISADVANTAGED OPERATING ASSISTANCE FUNDING					
Transportation Disadvantaged Section 5311 (4233121 & 4272501)	Rural Transit Funding	242	254	267	281
TOTAL		37,067	11,739	12,354	15,567

appts2.xlsx

APPENDIX J

**TIP PUBLIC COMMENTS
AND
COMMENT TRACKING**

(PAGE LEFT BLANK INTENTIONALLY)

PUBLIC COMMENTS AND COMMENT TRACKING

In addressing requirements in 23 CFR 450.316, significant written or oral public comments provided to the MTPO regarding projects in the TIP are maintained in the MTPO's TIP General File. Comment summaries and subsequent MTPO action/response included in Table J-1. Exhibit J-1 is a copy of the advertisement submitted to the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers for publication prior to the MTPO meeting in which the TIP was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the MTPO provided to the public comments.

TABLE J-1

PUBLIC COMMENT SUMMARIES AND PUBLIC COMMENT TRACKING FISCAL YEARS 2011/2012 - 2015/2016 TRANSPORTATION IMPROVEMENT PROGRAM

COMMENT SUMMARY		TRACKING- MTPO ACTION/RESPONSE
Name- None	Date- 05/2/11	There were no public comments provided at the MTPO meeting when the TIP was approved.
There were no public comments provided.		
Name- None	Date- 08/01/11	There were no public comments provided at the MTPO meeting when the TIP was amended.
There were no public comments provided.		
Name-	Date-	
There were no public comments provided.		
Name-	Date-	
There were no public comments provided.		

(PAGE LEFT BLANK INTENTIONALLY)

APPENDIX K

**AMERICAN RECOVERY AND REINVESTMENT ACT
OF 2009 [ARRA]–FUNDED PROJECTS
STATUS REPORT**

(PAGE LEFT BLANK INTENTIONALLY)

ARRA-FUNDED PROJECT STATUS

In order to fulfill public disclosure and transparency of ARRA-funded projects within the Gainesville Metropolitan Area, the MTPO has provided a project tracking matrix. The purpose of the matrix is to demonstrate which ARRA-funded projects, that were funded in Fiscal Year 2008/2009, have been completed and which have not yet been completed. ARRA-funded project status is shown below in Table K-1. With all ARRA-funded projects being completed, this is the last TIP that will show ARRA project status. The MTPO also maintains Table K-1 on its website at <http://ncfrpc.org/mtpo/index.html>.

TABLE K-1

ARRA-FUNDED PROJECT STATUS

PROJECT DESCRIPTION						PROJECT COMPLETED	
TIP TABLE	PROJECT LOCATION (FMN NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3	YES / NO	DATE
ALACHUA COUNTY							
14	4262281	ARRA Main Street Rresurfacing [N 8 th Avenue to N 23 rd Avenue]	09/10	\$1,100 \$10 \$1,273	FSSL SL LF	YES	2/08/10
12	4264051	ARRA SW 8 th Avenue Sidewalk [Tower Road to end/I-75]	09/10	\$110 \$1	FSSE SE	YES	2/17/10
CITY OF GAINESVILLE							
17	4263891	ARRA STP Flex Funding FTA 5307 Purchasing of transit vehicles	08/09	\$693	FTAT	YES	5/15/09
14	4262071	ARRA NE 8 th Avenue Resurfacing [Main Street to NE Boulevard]	09/10	\$300 \$3	FSSL SL	YES	1/26/10
12	4262081	ARRA NW 34 th Street (SR 121) Sidewalk [NW 39 th Avenue (SR 222) to US 441]	09/10	\$1,000 \$9	FSSL SL	YES	10/14/10
6	4262061	ARRA W 6 th Street Bike/Ped Trail [SE 2 nd Avenue to NE 16 th Avenue]	09/10	\$1,000 \$9	FSSL SL	YES	9/08/10
17	4263891	ARRA 5307 purchase of transit vehicles	09/10	\$3,201	FTA	YES	4/11

(PAGE LEFT BLANK INTENTIONALLY)

**NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
TRANSPORTATION PLANNING STAFF**

	Scott R. Koons, AICP,	Executive Director
	Marlie Sanderson, AICP,	Director of Transportation Planning
	Lynn Franson-Godfrey, AICP,	Senior Planner
*	Michael Escalante, AICP,	Senior Planner
**	Steven Dopp	Senior Planner
	Blake Harvey	Planning Intern
	Suwan Shen	Planning Intern

* Primary Responsibility

** Secondary Responsibility