FISCAL YEARS 2010/2011 – 2014/2015

TRANSPORTATION IMPROVEMENT PROGRAM

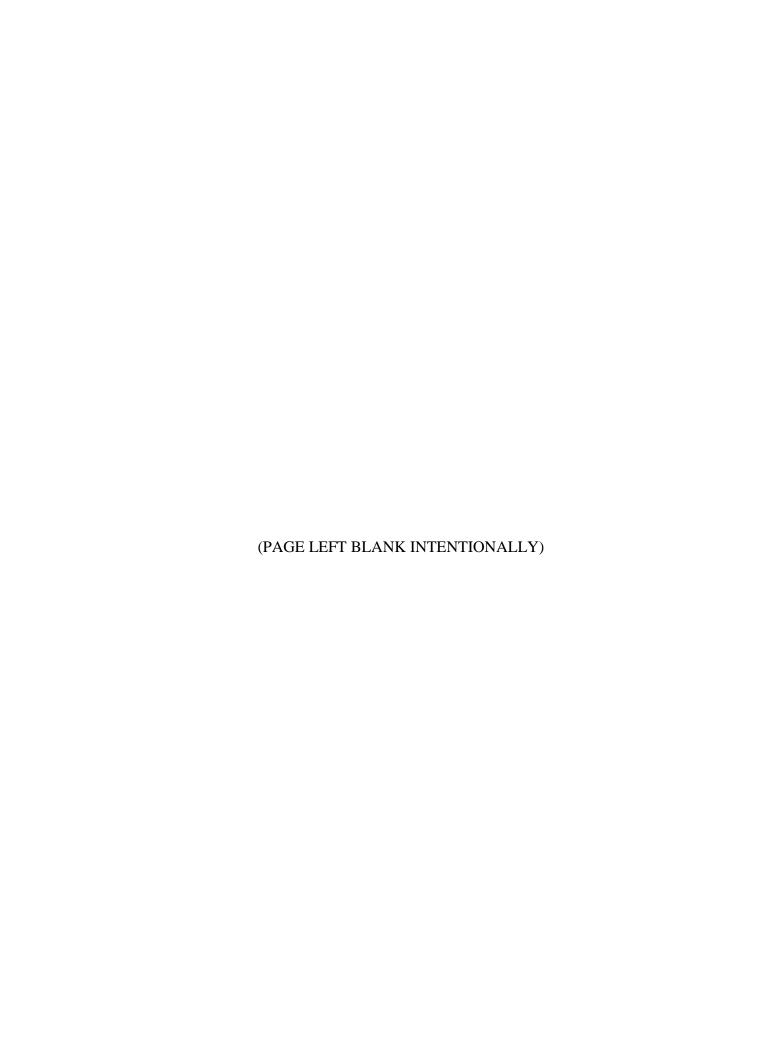
Approved by the

Metropolitan Transportation Planning Organization (MTPO)
For the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653

W. Thomas Hawkins, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under The State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

May 10, 2010 Amended June 14, 2010 Amended August 23, 2010 Amended December 13, 2010 Amended May 2, 2011



CERTIFICATE

Cynthia Moore Chestnut, Secretary

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RESOLUTION 10-4

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA APPROVING THE FISCAL YEARS 2010/2011-2014/2015 TRANSPORTATION IMPROVEMENT PROGRAM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Title 23, §134, United States Code, requires that a coordinated, continuing, and comprehensive urban transportation planning process be carried on cooperatively by state and local areas of more than 50,000 population; and,

WHEREAS, Title 23, §134, United States Code, further requires that a metropolitan planning organization's urban transportation planning process shall include the annual development of a transportation improvement program that includes a staged, multi-year program of transportation improvement projects consistent with the long-range transportation plan (Cost Feasible Plan); and,

WHEREAS, the five-year Fiscal Years 2010/2011-2014/2015 Transportation
Improvement Program was prepared for the Metropolitan Transportation Planning Organization
(MTPO) for the Gainesville Urbanized Area by the North Central Florida Regional Planning
Council, in cooperation with the Alachua County Public Works Department; MV Transportation;
the City of Gainesville Public Works Department; the City of Gainesville Regional Transit
System; the Florida Department of Transportation (FDOT); the Gainesville/Alachua County
Regional Airport Authority; and the University of Florida; and,

WHEREAS, Section 339.175(7)(f), Florida Statutes, requires that the annual Transportation Improvement Program be submitted to the FDOT District Secretary and the Department of Community Affairs at least forty-five (45) days before FDOT's submission of the state transportation improvement program to the appropriate federal agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE METROPOLITAN
TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE
URBANIZED AREA:

- 1. That the Fiscal Years 2010/2011-2014/2015 Transportation Improvement Program is hereby approved.
 - 2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 10^{26} day of 10^{26} , A.D., 2010.

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

By:

Paula M. DeLaney, Chair

Cynthia Moore Chestnut, Secretary

APPROVED AS TO FORM

MTPO Attorney

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EXECUTIVE SUMMARY

PURPOSE

The purpose of the <u>Transportation Improvement Program</u> (<u>TIP</u>) is to identify all transportation projects (including pedestrian and bicycle transportation facilities and enhancement projects) within the Gainesville Metropolitan Area (GMA) to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation (FDOT) the University of Florida, Title 23 United States Code (USC) and the Federal Transit Act. The <u>TIP</u> identifies all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded with Title 23 USC or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

FINANCIAL PLAN

The <u>TIP</u> is financially constrained for each year and the federally-funded projects identified in the <u>TIP</u> can be implemented using current and proposed revenue sources based on the Florida Department of Transportation (FDOT) <u>Tentative Five Year Work Program</u> and locally dedicated transportation revenues. Tables 5 through 15 identify programmed transportation project funding and funding sources. As part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) legislation, the MTPO received additional funding for SAFETEA-LU High Priority Projects. These projects are not in this edition of the <u>TIP</u> since they were programmed for implementation in the Fiscal Year 2009/2010 - 2013/2014 <u>TIP</u>. Below is a summary of transportation funding by Federal, State and Local sources.

SOURCE	YEARLY FUNDING (in thousands)					SUM	
SOURCE	10/11	11/12	12/13	13/14	14/15	SUM	
FEDERAL	\$41,559	\$15,709	\$13,707	\$12,843	\$8,231	\$92,049	
STATE	\$9,290	\$17,884	\$7,360	\$3,643	\$3,144	\$41,321	
LOCAL	\$22,927	\$28,781	\$6,790	\$8,122	\$5,500	\$72,120	
TOTAL	\$73,776	\$60,992	\$27,857	\$24,608	\$16,875	\$205,490	

In accordance with 23 CFR 450.324 (h), the financial plan for transportation operations and maintenance within this <u>TIP</u> contains system level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-Aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53). Examples include, but are not limited to, resurfacing projects and other road maintenance, traffic signal maintenance and streetlighting projects identified within this <u>TIP</u>.

CONSISTENCY WITH OTHER PLANS

The projects contained in the <u>TIP</u> are consistent with the Metropolitan Transportation Planning Organization's (MTPO) long range transportation plan and congestion management system (CMS). In addition, the projects contained in the <u>TIP</u> are consistent, to the maximum extent feasible, with aviation master plans, transit development plans, transportation disadvantaged service plans, adopted university campus master plans, adopted local government comprehensive plans of the City of Gainesville and Alachua County and the Florida Strategic Highway Safety Plan.

PROJECT SELECTION AND PRIORITY STATEMENT

Project selection has been carried out in accordance with federal requirement 23 CFR 450.332 (a). The criteria and process for prioritizing implementation of this transportation plan has been in accordance with federal requirements and any changes in priorities from the previous <u>TIP</u> have been approved by the MTPO. All projects selected are consistent with federal requirements and the FDOT <u>Tentative Five Year Work Program</u>. All projects are financially feasible for the appropriate funding category and they represent the MTPO's project priorities.

Project prioritization has been done by the MTPO through its advisory committees and citizen involvement. The specific criteria for prioritization has historically been based on the Gainesville Metropolitan Area Year 2025 Transportation Plan, also known as, the Livable Community Reinvestment Plan. This Plan includes a prioritized list of cost feasible projects.

The Livable Community Reinvestment Plan is the primary source for prioritization of Surface Transportation Program-funded projects. Alachua County and City of Gainesville Public Works Department staffs are the primary source for prioritization of Traffic Operations-funded projects. The Alachua County Traffic Safety Team is the primary source for prioritization of Safety-funded projects. The Bicycle/Pedestrian Advisory Board, using the Alachua Countywide Bicycle Master Plan, is the primary source for prioritization of Enhancement-funded projects. The Alachua County Transportation Disadvantaged Coordinating Board is the primary source for prioritization of Transportation Disadvantaged-funded projects. The Gainesville/Alachua County Regional Airport staff, using the Airport Master Plan, is the primary source for prioritization of Airport-funded projects. Regional Transit System staff, using its Transit Development Plan, is the primary source for prioritization of Transit-funded projects. The FDOT Work Program is the primary source for identifying funding for Interstate, railroad and resurfacing projects on the State Highway System. See Appendix G for additional information.

CHANGES TO PRIORITIES

With one exception, there have been no significant changes to project priorities in the <u>TIP</u>. In response to a grant application, the City of Gainesville was awarded Safe Routes to School funding to construct sidewalks along NE 19th Place from NE 9th Street to NE 15th Street. See the following Status of Major Projects section for more information.

STATUS OF MAJOR PROJECTS

Exhibit I compares the status of project development and environmental studies (PD&E), major road construction, resurfacing, safety, transit and transportation enhancement projects in the GMA in last year's <u>TIP</u> and this year's <u>TIP</u>.

MANAGEMENT SYSTEMS

Work continues to implement management systems required for the GMA by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As management system data become available, they will be used and incorporated in the development of the <u>TIP</u>. This will happen primarily through the annual development of transportation priorities that are developed over the spring and forwarded to FDOT in July of each year. The CMS for the GMA has been fully operational since October 1, 1997.

SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

STATE OF FLORIDA	ALACHUA COUNTY	CITY OF GAINESVILLE
Florida Department of Transportation	Alachua County Fire Rescue	Gainesville Fire Rescue
Florida Highway Patrol	Alachua County School Board	Gainesville Police Department
University of Florida (UF) T2 Center	Alachua County Sheriff's Office	Public Works Department
UF Facilities Planning & Construction	Public Works Department	-

The MTPO receives ACTST recommendations for safety-funded projects in the <u>TIP</u>. Appendix D identifies those projects for Fiscal Years 2010/2011-2014/2015 that received safety funds.

Currently, the focus of transportation system security is on airport facilities. Appendix E identifies those projects for Fiscal Years 2010/2011-2014/2015 that received funding to address security-related issues.

CERTIFICATION

The MTPO for the Gainesville Urbanized Area's current certification was completed on February 26, 2010. At this time, the anticipated date for the next certification review is in March 2011.

EXHIBIT I

STATUS OF MAJOR PROJECTS

PROJECT		LAST YEAR'S	THIS YEAR'S	
DESCRIPTION	LOCATION	TIP	TIP	COMMENT
	ENHANCEMENT PR	OGRAM PROJE		
GAINESVILLE-ARCHER RAIL-TRAIL	FM: City of Archer	CST 2011/2012	CST 2011/2012	Project advanced back
(2078374)	TO: Interstate 75	CST 2012/2013	CST 2012/2013	into 5-Year TIP
Bike/Ped Trail				
HULL ROAD EXTENSION RAIL-TRAIL	FM: SW 62 Boulevard	Beyond	Beyond	Hull Road realigned;
(2112452)	TO: SR 121/SW 34 Street	5-Year TIP	5-Year TIP	ROW not identified for
Bike/Ped Trail				enhancement funds
W 6 STREET RAIL-TRAIL	FM: SW 2 Street	CST 2010/2011	CST 2010/2011	ARRA-funded project
(4262061)	TO: NW 23 Avenue			underway; includes City
Bike Path	2511/01/06			intersection modifications
NW 34 STREET SIDEWALK	FM: NW 39 Avenue	PE 2012/2013	PE 2012/2013	ARRA-funded project
(4262081)	TO: US 441	CST 2012/2013	CST 2013/2014	underway; per citizen
Bike Path	16.65 111	CST 2013/2014	051 2015/2011	request/safety concern
	ATE / INTERCHANGE		N PROJECTS	request/sarety concern
INTERSTATE 75 INTERCHANGE	AT: Newberry Road [SR 26]	ROW 2009/2010	PE 2010/2011	Safety project for unsafe
(2129498)	Tit. Newseny Road [SR 26]	ENV 2010/2011	CST 2010/2011	traffic queues
Operational Safety Modifications		CST 2011/2012	CS1 2010/2011	trame queues
Operational Safety Modifications		CS1 2011/2012		
ROAD CO	ONSTRUCTION / LANI	E MODIFICATIO	N PROJECTS	1
DEPOT A VENUE CORRIDOR	FM: US 441/SW 13 Street	CST 2008/2009	CST 2011/2012	Enhanced access from US
(4205371 & 4205372)	TO: SE 4 Street	CST 2011/2012		441 to SR 331; supports
(4260441)	FM: US 441/SW 13 Street	CST 2011/2012	CST 2011/2012	downtown redevelopment
2-Lane Reconstruction	TO: Main Street			1
MAIN STREET / SR 329	FM: Depot Avenue	CST 2008/2009	CST 2008/2009	Multimodal modifications;
(2077851)	TO: NW 8 Avenue	RRU 2008/2009	RRU 2008/2009	enhanced walkable area
4-Lane to 2-Lane Resurfacing		CST 2009/2010	CST 2009/2010	
MAIN STREET / SR 329	FM: NW 8 Avenue	Project underway	Project underway	Multimodal modifications;
4-Lane to 2-Lane Resurfacing	TO: NW 23 Avenue	j		enhanced walkable area
SE 16 A VENUE / SR 226	FM: Main Street	PDE 2008/2009	PE 2010/2011	PDE underway for
(4236082 & 4236083)	TO: SR 331/Williston Road	PDE 2010/2011	PE 2011/2012	capacity enhancement to
Purchase ROW / 4-Lane Reconstruction	To Dress if wanted rious	PE 2010/2011	PE 2012/2013	relieve traffic affecting
Turenuse ite way a Lame reconstruction		PE 2011/2012		Shands & VA hospitals
		PE 2012/2013		
SW 8 A VENUE CONNECTOR	FM: SW 75 Street	CST 2010/2011	PDE 2010/2011	Enhanced connectivity
TO SW 20th AVENUE	TO: SW 24 Avenue		CST 2011/2012	
SW 40 BOULEVARD EXTENSION	FM: Williston Road / SR 331	DES 2008/2009	CST 2013/2014	I-75 parallel facility
New 2-Lane Construction	TO: Archer Road / SR 24			
SW 62 BOULEVARD	FM: SR 24/Archer Road	Project underway	Project underway	Interim projects underway
(2113653 & 2113655)	TO: SW 62nd Boulevard		- system and they	- Fragrico anadriidy
4-Lane Arterial Connector				
	SAFETY P	ROJECTS	1	1
ARCHER ROAD / SR 24	FM: SW 40th Boulevard	PE 2008/2009	CST 2010/2011	Crash-warranted access
(2078378)	TO: SW 34 Street / SR 121	CST 2010/2011	CST 2011/2012	management
Safety Project	13.5 3 . 5 5 5 5 5 5 .	CST 2011/2012		
Surery 110Jeer		301 2011/2012	ļ	\TIP 10.xlxs\e xh 1b

 $\TIP 10.xlxs e xh 1b$

NOTE: FDOT transportation project phase codes include: ADM- administration; CAP- capital; CST- construction;

 $DES\hbox{- design; DSB- design and build; ENV- environment; LAP- local agency program; LAR- local area \ reimbursement; \\$

OPS- operating; PE- preliminary engineering; PLN- planning; ROW- right-of-way; and RRU- railroad and utilities.

TRANSPORTATION PROJECTS WITH PRELIMINARY ENGINEERING IDENTIFIED IN THE FIRST YEAR OF THE TIP

Transportation projects with preliminary engineering identified by FDOT in the first year of the <u>TIP</u> are provided to assist the MTPO in identifying those projects which may be scheduled for referral to the MTPO Design Team. Projects which have preliminary engineering scheduled for fiscal year 2009/2010 are listed in the matrix below.

The Local Agency Program (LAP) provides for implementation transportation projects by a local agency. At times, transportation projects are advanced, may be funded by a local agency, to an earlier time period in the <u>TIP</u>, and then that local agency is reimbursed by FDOT in a later time period in the <u>TIP</u>. LAP projects that are on hold from fiscal years 2006/2007 through 2009/2010 or are scheduled for fiscal year 2010/2011 are listed in the matrix below.

Occasionally, local agency transportation system modification projects are large and/or significant enough to be considered for referral to the MTPO Design Team. Local agency construction projects which have construction scheduled for fiscal year 2010/2011 are listed in the matrix below.

NUMBER	PROJECT	FDOT PROJECT NUMBER	PAGE NUMBER	MAP NUMBER		
	PRELIMINARY ENGINEERING IN FISCAL	YEAR 2009/1	0			
1	SE 16 th Avenue (SR 226) 4-Lane [Main Street to Williston Road]	4236082	36,37	4		
	LOCAL AREA PROGRAM (LAP) PROJECTS ON HOLD					
2	Depot Avenue Train Station Restoration*	4046281	-	-		
LOCAL AGENCY CONSTRUCTION IN FISCAL YEAR 2009/10						
3	Depot Avenue Corridor [SW 13 th Street to Williston Road]	4205371	36,37	2		

^{*} Project on hold awaiting soil contamination remediation, which is anticipated to occur in 2010.

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INTRODUCTION

The contents of this <u>Transportation Improvement Program</u> (<u>TIP</u>) document include federal, state and local government-funded transportation projects. Chapter V of this <u>TIP</u> identifies all federal, state and local transportation projects for five fiscal years- 2010/2011 through 2014/2015. This <u>TIP</u> is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies:

- 1. Florida Department of Transportation (FDOT) District 2;
- 2. Alachua County Public Works Department;
- 3. City of Gainesville Public Works Department;
- 4. City of Gainesville Regional Transit System (RTS);
- 5. Gainesville/Alachua County Regional Airport Authority;
- 6. University of Florida; and
- 7. Alachua County Community Transportation Coordinator (CTC).

PURPOSE

The purpose of the TIP is to:

- 1. coordinate needed transportation projects with respect to timing, location and source of funding;
- 2. schedule transportation projects over time so that the various steps logically follow one another; and
- 3. establish a five-year schedule for future transportation projects within the GMA.

PROJECT SELECTION

The project selection process for the development of this <u>TIP</u> has been carried out in accordance with federal requirements, specifically, 23 United States Code (USC) 134 (h) (2) and (I) (4). The MTPO takes input from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the MTPO List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

ENHANCEMENT PROJECT SELECTION

All projects programmed in the FDOT <u>Tentative Five Year Work Program</u> to receive enhancement funds have been prioritized and approved by the MTPO for the Gainesville Urbanized Area. According to SAFETEA-LU, the selection of <u>TIP</u> projects:

"In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization."

PROJECT PRIORITY STATEMENT

All projects selected to be included in this TIP:

- 1. are consistent with SAFETEA-LU;
- 2. are financially feasible for the appropriate funding category; and
- 3. represent the MTPO's project priorities.

TRANSPORTATION PLANS AND PROGRAMS-EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

PROCESS USED TO DEVELOP TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following steps outline the planning process used in developing the <u>TIP</u>:

Step 1 - March 2010 TIP Preparation

FDOT District 2 staff provides the MTPO with a copy of the <u>Tentative Five Year Work Program</u> that was recently submitted to the State Legislature.

The draft <u>TIP</u> is prepared including all projects, scheduled for the five fiscal year period from 2010/2011-2014/2015, which are located within the GMA. These projects were contained in or obtained from:

- 1. FDOT District 2's <u>Tentative Five Year Work Program</u>;
- 2. Alachua County's latest tentative Transportation Improvement Program;
- 3. the City of Gainesville's latest adopted annual budget, and
- 4. the University of Florida Facilities Planning and Construction Division.

Step 2 - March 2010 Public Notice

The MTPO has an approved <u>Public Involvement Plan</u>. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the <u>TIP</u> in accordance with Chapter 339.175(7), Florida Statutes.

MTPO staff provides notification of meetings when the <u>TIP</u> is scheduled for review and approval by the MTPO and its Advisory Committees, the Bicycle/Pedestrian Advisory Board (B/PAB), the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC), through the news media, thereby providing an opportunity to participate in the development of the <u>TIP</u>. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City's Community Calendar. In addition, the dates and locations of all <u>TIP</u> review meetings are publicized in the listing of meetings of the week in the local newspaper. The <u>TIP</u> is also on the www.ncfrpc.org website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3- April 2010 Public Input

The B/PAB, CAC and TAC review the draft <u>TIP</u>, hear comments from interested agencies, citizens and organizations then make recommendations to the MTPO. In addition, the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB) reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board (RTSAB) reviews transit projects contained in the <u>TIP</u>.

Step 4- April 2010 TIP Approval

The MTPO receives the recommendations of the CAC, TAC and the B/PAB, hears comments from interested citizens, organizations and agencies and approves the <u>TIP</u>.

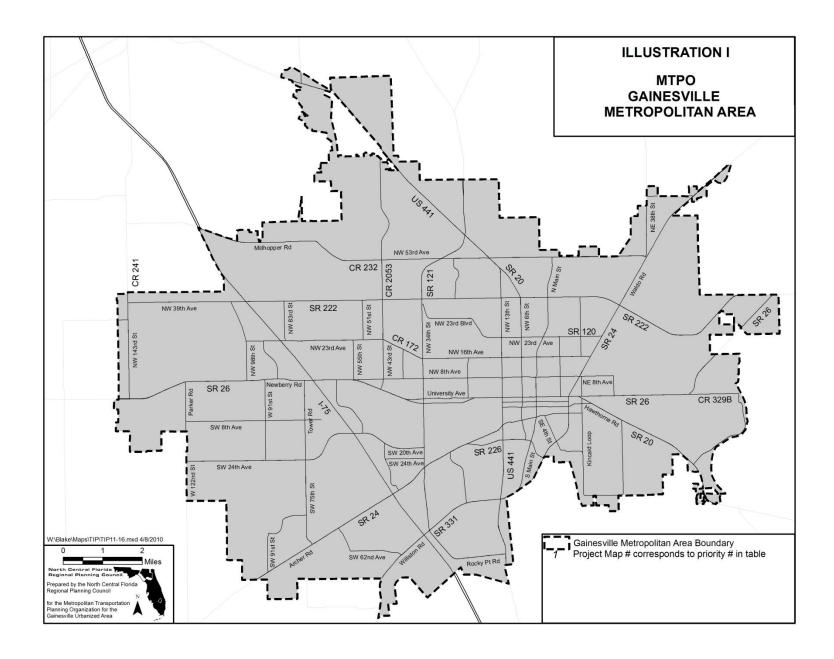
GAINESVILLE METROPOLITAN AREA

For projects in metropolitan areas involving Federal participation, SAFETEA-LU regulations provide that <u>TIP</u> project selection shall be carried out by the State in cooperation with the metropolitan planning organization (MPO). Title 23 United States Code 134(C) and 23 Code of Federal Regulations 450.308 provide for the establishment of transportation planning boundaries for MPOs. In addition, the FDOT Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established for the MTPO Gainesville Metropolitan Area.

AMENDMENTS

The <u>TIP</u> can be amended at any time. Projects amended in the <u>TIP</u> are financially feasible and thereby demonstrate fiscal constraint. The following steps outline the TIP amendment process:

- Step 1- Proposed amendment is submitted to MTPO staff by the implementing agency.
- Step 2- MTPO staff prepares the material for presentation to the Advisory Committees.
- Step 3- The Advisory Committees review material and make recommendations to the MTPO.
- Step 4- The MTPO reviews the Advisory Committee's recommendations, hears comments from interested citizens, organizations and agencies and decides whether to amend the TIP.



REMOVING STATE PROJECTS FROM THE TIP

Florida Statutes Chapter 339.175 (7) (d) provides for the removal of projects from the <u>TIP</u>. Wherein, projects included in the <u>TIP</u> and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent <u>TIP</u> only by joint action of the MTPO and FDOT. Except when recommended in writing by the FDOT District Secretary for good cause, any project removed from or rescheduled in a subsequent <u>TIP</u> shall not be rescheduled by the MTPO in that subsequent program earlier than the 5th year of such program.

SCHOOL SAFETY CONCERN PROJECTS

Florida Statutes, Chapter 339.175(5)(d), gives the TAC responsibility for identifying and recommending to the MTPO projects contained in its long range transportation plan or <u>TIP</u> which deserve to be classified as a school safety concern. The statute requires the MTPO to vote whether to classify each project contained in the TAC's recommendation as a school safety concern. If a project has been identified by the MTPO as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the TAC and the MTPO.

CONSISTENCY WITH OTHER PLANS

All improvements included in the <u>TIP</u> are consistent with the MTPO's long range plan and congestion management system and, to the maximum extent feasible, with:

- 1. aviation master plans;
- 2. transit development plans;
- 3. transportation disadvantaged service plans;
- 4. adopted university campus master plans;
- 5. adopted local government comprehensive plans of the City of Gainesville and Alachua County;
- 6. the North Central Florida Strategic Regional Policy Plan; and
- 7. the Florida Strategic Highway Safety Plan (SHSP).

GUATS YEAR 2025 (LONG RANGE) TRANSPORTATION PLAN SUMMARY

GAINESVILLE METROPOLITAN AREA YEAR 2025 TRANSPORTATION PLAN-LIVABLE COMMUNITY REINVESTMENT PLAN

The adopted <u>Gainesville Metropolitan Area Year 2025 Transportation Plan- Livable Community Reinvestment Plan</u> is a multimodal plan which is based upon transportation strategies concerning bicycle, highway, mass transit and pedestrian facilities. These strategies are contained in the following planning documents:

- A. <u>Adopted Year 2025 Needs Plan and Adopted Year 2025 Cost Feasible Plan</u> (for highway projects and special multimodal corridor studies);
- B. Integrated Land Use and Transportation Sketch Planning Methods Report;
- C. Alachua Countywide Bicycle Master Plan; and
- D. Plan East Gainesville Final Report.

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT NEEDS PLAN

At its August 30, 2005 meeting, the MTPO adopted the <u>Year 2025 Livable Community</u> <u>Reinvestment Needs Plan</u>. This Plan identifies major modifications to the transportation network which are expected to be needed by the year 2025 in order to address projected patterns and volumes of traffic.

This adopted <u>Year 2025 Livable Community Reinvestment Needs Plan</u> seeks to balance roadway projects with transit projects and non-vehicle improvements. Gainesville Metropolitan Areawide improved traffic flow was determined to be the most critical need for the area's roadways. In addition, east-west capacity modifications were determined to be a critical need, particularly modifications to SW 20th Avenue/Student Village Area and the Depot Avenue corridor. For transit, the evaluation showed that enhanced fixed-route service helps to resolve some of the congestion problems. In addition, various travel demand management (TDM) measures, such as flexible work schedules and carpooling have increased the efficiency of the transportation network. A combination of roadway capacity and enhanced transit service improvements were assembled from the alternatives for the adopted <u>Year 2025 Livable Community Reinvestment</u> Needs Plan.

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT COST FEASIBLE PLAN

The MTPO adopted the Year 2025 Livable Community Reinvestment Cost Feasible Plan on November 3, 2005. This Plan is made up of bicycle, pedestrian, roadway construction and transit projects which are contained in the adopted Year 2025 Livable Community Reinvestment Needs Plan and expected to be funded through the year 2025. During the adopted Year 2025 Livable Community Reinvestment Needs Plan development, the limitation of funding was not a consideration. However, the development of the adopted Year 2025 Livable Communities Reinvestment Cost Feasible Plan matches the highest priority needs with anticipated future funding levels. The metropolitan planning rules under SAFTEA-LU require that only those financial resources that can "reasonably be expected to be available" can be used to identify existing and projected revenues. If a funding source is not currently available, strategies must be included in the plan to ensure its availability for proposed investments. These projects are then listed in priority order.

The first priority listed on the adopted <u>Year 2025 Livable Community Reinvestment Cost</u> <u>Feasible Plan</u> list consists of the upgrade of the traffic management system as described in the Gainesville Traffic Signal Master Plan. The intent of this top priority project is to have a coordinated traffic signal system that facilitates better traffic flow within the GMA. This project and all other projects are listed in Table 1 and Illustration II.

TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PILOT PROGRAMINTEGRATED LAND USE AND TRANSPORTATION SKETCH PLANNING METHODS

In 2001, the MTPO was awarded a TCSP Pilot Program grant to develop integrated land use and transportation strategies. The <u>Gainesville Metropolitan Area 2025 Transportation Plan-Livable Community Reinvestment Plan continues to incorporate these integrated land use and transportation strategies for the GMA.</u>

ALACHUA COUNTYWIDE BICYCLE MASTER PLAN

Alachua County, the City of Gainesville and FDOT funded development of the 2001 Bicycle Master Plan. This plan identifies existing facilities and their levels of service and additional facility needs to provide for a safe and convenient countywide bicycle facility network. The MTPO approved the Alachua Countywide Bicycle Master Plan Addendum in 2004. The Addendum consolidates bicycle facility segments featured in the Bicycle Master Plan into shorter range priorities.

PLAN EAST GAINESVILLE FINAL REPORT

Plan East Gainesville, funded by Alachua County, the City of Gainesville, Gainesville Regional Utilities and FDOT, was approved in 2003. The community vision of this report

"entails a comprehensive economic revitalization plan that achieves a balance of environmental preservation with land development and improved transportation mobility."

Plan East Gainesville includes four elements: future land use, conservation, transportation and implementation. The Future Land Use Element describes tiered land uses that focus on several walkable mixed-use activity centers with easy access to public transportation. The Conservation Element describes a unique integrated greenway system that will serve several inter-related purposes, such as neighborhood connectivity, water quality enhancement and stormwater management. The Transportation Element describes a multimodal transportation system that focuses high intensity mobility on a Bus Rapid Transit system and low intensity mobility on the greenway network trails. The Implementation Element describes short and long term strategies to address the objectives stated in the future land use, conservation and transportation elements.

CITY OF GAINESVILLE TRANSPORTATION CONCURRENCY EXCEPTION AREA

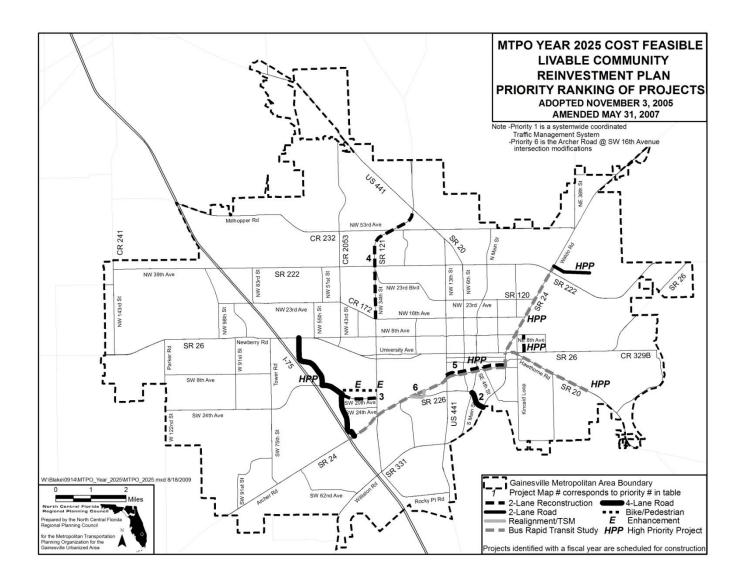
The primary concept that has been developed for transportation in the City is the Transportation Concurrency Exception Area (TCEA). The designation of TCEA by the City of Gainesville Comprehensive Plan involves the delineation of all areas in which level of service standards are not required to be achieved in order to promote other goals and objectives of state, regional and local plans. These objectives are infill development and redevelopment, enhanced pedestrian, bicycle and mass transit facilities and reduction in vehicle miles travelled and greenhouse gas emissions. The TCEA, which covers the entire City, is partitioned into six subareas, Zones A, B, C, D, E and M. The zones are distinguished by different development criteria.

GAINESVILLE METROPOLITAN AREA CONGESTION MANAGEMENT SYSTEM- FREIGHT MOVEMENT

The MTPO has maintained a Congestion Management System (CMS) since October, 1997. A major component of the CMS is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address the significant congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the MTPO, placed signage on the State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and MTPO, in October, 2003, requested that the Florida Department of Transportation consider designating South 16th Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In April, 2004, the Florida Department of Transportation conducted a public hearing on this redesignation.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes:

- 1. West Loop- State Road 121 to Interstate 75 to State Road 222 to US 441 or State Road 121 or State Road 24; and
- 2. East Loop- State Road 331 (intercepting US 441) to State Road 24 to State Road 222 to US 441 or State Road 121 or Interstate 75.



YEAR 2025 LIVABLE COMMUNITY REINVESTMENT PLAN (GAINESVILLE METROPOLITAN AREA)

LONG RANGE TRANSPORTATION PLAN TABLE 1

YEARS 2012 TO 2025 COST FEASIBLE PLAN (FOR ENHANCEMENT PROJECTS- SEE TABLE 5)

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$2.76	Traffic Management System – Update and	\$16.00
2012	\$5.52	construction of an integrated traffic	
2013	\$8.28	signalization system [Priority #1 was fully	
2014	\$11.04	funded in Fiscal Year 2008/2009 with	
2015	\$13.80	Transportation Regional Incentive Program	
2016	\$16.26	(TRIP) and local government funds]	
2017	\$18.72	SE 16 th Avenue [SR 226]- widen to four lane	\$5.28
2018	\$21.18	divided [Priority #2]	
2019	\$23.64	SW 20 th Avenue Reconstruction [Priority #3]	\$12.00
2020	\$26.10		
2021	\$28.58		
2022	\$31.06		
2023	\$33.54		
2024	\$36.02	NW 34 th Street [SR 121] Turnlanes [Priority #4]	\$1.75
2025	\$38.50	Depot Avenue Corridor Reconstruction (total project cost is \$15.84 million, of which \$4.8 million is funded with SAFETEA-LU High Priority Project funds)[FN# 4205371][Priority #5]	\$3.47
-	\$46.70	Construction of intersection modifications at Archer Road/SW 16 th Avenue & Archer Road/Gale Lemerand Drive, including restricted access on a portion of Archer Road and a new north-south road connection between Archer Road and SW 16 th Avenue with associated intersection modifications [Priority #6 was funded with Campus Development Agreement funds]	\$8.20
TOTAL	\$46.70	-	\$46.70

YEARS 2007 TO 2011 COMMITTED PROJECTS (FOR ENHANCEMENT PROJECTS- SEE TABLE 3)

FISCAL		AMOUNT PROGRAMMED
YEAR	PROJECT DESCRIPTION	(IN MILLIONS)
2006	Airport Intermodal Facility [FN # 4068473]	\$0.30
	SW 24 th Avenue- Reconstruct as two-lane divided	\$10.00
	University of Florida Pedestrian and Service Access Improvements (Section 117 Earmark) [FN # 2113654]	\$1.00
2007	-	-
2008	Main Street [SR 329]- Reconstruct as 3-lane undivided (Depot Avenue to N. 8 th Avenue) [FN # 2077851]	\$14.20
2009	Hull Road Right-of-Way [FN # 2113352]	\$2.23
2010	Hull Road Right-of-Way [FN # 2113352]	\$1.93

YEARS 2007 TO 2011 COMMITTED ENHANCEMENT PROJECTS

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Gainesville Train Depot Restoration	\$0.750
	[FN # 4046281]	
	Gainesville-Hawthorne Trail Urban Connector	\$0.480
	[FN # 4046251]	
2007	W. 6th Street [SR 20] Rail/Trail [FN # 2113632]	\$0.665
2008	-	-
2009	Hull Road Extension Bicycle/Pedestrian Trail	-
2010	-	-
2011	Archer Road [SR 24] Rail-Trail [FN # 2078374]	\$3.00

YEARS 2007 TO 2011 SAFETEA-LU HIGH PRIORITY PROJECTS

PROJECT DESCRIPTION	AMOUNT (IN MILLIONS)
Airport Access Road Construction [FN # 2076144]	\$1.60
SW 62nd - 24th Avenue [FN # 2113653]	\$1.60
Improve North-South Corridor between Archer Road and Newberry Road to provide congestion relief to Interstate 75 corridor, State Road 121, State Road 24 and State Road 26 [FN # 2113653]	\$2.40 \$1.50
Depot Avenue Reconstruction- (total project cost is \$15.8) [FN # 4205371]	\$4.80
NE 19th Street/NE 19th Terrace [FN # 4205411]	\$0.80
NE 19th Drive/NE 20th Street and NE 25th Street [FN # 4205412]	\$1.60
Regional Transit System (RTS) Bus Facility Expansion [FN # 4068476]	\$3.34
RTS Facility Expansion [FN # 4068476]	\$1.00
RTS Bus Rapid Transit Study [FN # 4068475]	\$0.42
RTS Bus Replacement [FN # 4068472]	\$3.30

YEARS 2012 TO 2025 ENHANCEMENT PROJECTS

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)		
2011	\$0.42				
2012	\$0.84	Hull Road Bicycle/Pedestrian Facility	\$1.04		
2013	\$1.26		1		
2014	\$1.68				
2014	\$2.10		\$4.03		
2016	\$2.48				
2017	\$2.86				
2018	\$3.24				
2019	\$3.62	Bicycle/Pedestrian Crossing at Hull Road			
2020	\$4.00	and SW 34th Street [SR 121]	\$4.03		
2021	\$0.32				
2022	\$4.64				
2023	\$4.96				
2024	\$5.28				
2025	\$5.60				
TOTAL	\$5.60	-	\$5.07		

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE

Table 2 identifies those roadway sections within the GMA that are operating at an unacceptable level of service (LOS). In addition, roadway sections operating at an unacceptable LOS and are within the City of Gainesville TCEA are identified.

TABLE 2

ROADS OPERATING AT AN UNACCEPTABLE LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2008

[does not include reserve trips]

LEVEL OF			ON THE 2025 NEEDS	ON THE 2025 COST- FEASIBLE	SCHEDULED FOR PROJECT, DEVELOPMENT & ENVIRONMENT	SCHEDULED FOR CONSTRUCTION
SERVICE	ROADWAY FACILITY	RANGE	PLAN?	PLAN?	STUDY?	IN <u>TIP</u> ?
F [TCEA]	US 441 / SW 13th Street [S-3]	FM: SR 24 / Archer Road TO: SR 26 / W University Avenue	NO	NO	NO	NO
F [TCEA]	US 441 / SW 13th Street [S-4]	FM: SR 26 / W University Avenue TO: NW 29th Road	NO	NO	NO	NO
F [TCEA]	SR 24 / Archer Road [S-11]	FM: SR 226 / SW 16th Avenue TO: US 441 / SW 13th Street	NO	NO	NO	NO
F [TCEA]	SR 26 / Newberry Road [S-15]	FM: Interstate 75 [west ramp] TO: NW 8th Avenue	NO	NO	NO	NO
E [TCEA]	SR 26 / W University Ave [S-18]	FM: Gale Lemerand Drive TO: US 441 / W 13th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2ndAvenue [S-21]	FM: SR 26 / Newberry Road TO: SR 121 / SW 34th Street	NO	NO	NO	NO
E [TCEA]	SR 26A / SW 2nd Avenue [S-22]	FM: SR 121 / SW 34th Street TO: W University Avenue	NO	NO	NO	NO
E [TCEA]	SR 121 / NW 34th Street [S-25]	FM: SR 26 / Newberry Road TO: NW 16th Avenue	NO	NO	NO	NO
F	SR 24 / Archer Road [S-47]	FM: GMA Boundary TO: SW 75th Street / Tower Road	NO	NO	NO	NO
F [TCEA]	SR 24 / Archer Road [S-55]	FM: SW 34th Street TO: SW 16th Avenue	NO	NO	NO	NO
F	NW 23rd Avenue [A-9]	FM: NW 98th Street TO: NW 55th Street	NO	NO	NO	NO
F	SW 75th Street / Tower Road [A-13]	FM: SR 24 / Archer Road TO: SW 8th Avenue	NO	NO	NO	NO
F	SW 20th Avenue [A-15]	FM: SW 75th Street / Tower Road TO: SW 62nd Boulevard	NO	NO	NO	NO
F [TCEA]	SW 20th Avenue [A-16]	FM: SW 62nd Boulevard TO: SR 121 / SW 34th Street	YES	YES	NO	NO
F [TCEA]	Radio Road - Museum Drive [G-32]	FM: SR 121 / SW 34th Street TO: SW 13th Street	NO	NO	NO	NO

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TRANSPORTATION IMPROVEMENT PROGRAM

ORGANIZATION

Chapter IV identifies all transportation projects that are programmed for Fiscal Years 2010/2011 through 2014/2015 in either FDOT's <u>Tentative Five Year Work Program</u>, the latest tentative Alachua County <u>TIP</u>, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While <u>TIP</u> presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component.

PROJECT INFORMATION

The following project information is included for each transportation project where appropriate:

- 1. Project Name / Description;
- 2. Segment From and To;
- 3. FDOT Project Number (FN);
- 4. Length in Miles;
- 5. Work Description;
- 6. Project Phase Code (status) and Costs in Thousands;
- 7. Funding Category or Code; and
- 8. Federal funds used in project.

FUNDING CATEGORY OR CODES

Abbreviations used for funding source information for each transportation project are provided in Table 3.

TABLE 3

LEGEND TO TRANSPORTATION PROJECTS AND FUND CODES FOR TRANSPORTATION PROJECTS

	FEDERAL			
CODE	FUNDS	TVDE ELINDS		
ACNH	YES	TYPE FUNDS		
	YES	Advanced Construction National Highway		
ACSA		Advanced Construction STP (Surface Transportation Program)- Any Area Advanced Construction STP – Enhancement		
ACSE	YES			
ACSL	YES	Advanced Construction STP (population over 200,000)		
ACSS	YES	Advanced Construction STP - Safety Related		
BA	YES	Donor Bonus - Any Area		
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000		
BOND	NO	County Bonding Program		
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies		
BRRP	NO	Bridge Repair		
BRT	YES	Federal Bridge Replacement - On System		
BRTZ	YES	Federal Bridge Replacement - Off System		
BU	YES	Donor Bonus, Areas with Population greater than 200,000		
CIGP	NO	County Incentive Grant Program		
CITY	NO	City of Gainesville Funds		
CM	YES	Congestion Management – AQ		
D1	NO	Unrestricted State Primary Funds		
D2	NO	Mass Transit (State Primary - Aviation)		
D3	NO	Mass Transit (State Primary - Transit)		
DDR	NO	Dedicated District Revenue		
DO	NO	State Funds- S/W Interstate/Intrastate Highway		
DIH	NO	State Funds in House Planning Activities		
DPE	NO	Primary Funds for Preliminary Engineering		
DPTO	NO	Dedicated Public Transportation Office		
DS	NO	State Funds direct through District 2		
DSL	NO	Local Government Cooperative Program		
DTO	NO	Funds Reimbursable From Bond Funds		
DU	NO*	Advanced From State Primary Funds to be reimbursed by FTA		
EB	YES	Equity Bonus		
FAA	YES	Federal Aviation Administration (FAA)		
FCO	NO	Fixed Capital Outlay		
FSSE	YES	Federal Stimulus ARRA Enhancement		
FSSL	YES	Federal Stimulus- ARRA Areas with population less than or equal to 200,000		
FTA	YES	Federal Transit Administration (FTA)		
FTAT	YES	FHWA (Federal Highway Administration) Transfer to FTA		
GMR	NO	Growth Management Revenue		
GT	NO	Alachua County Funds (Gas Tax)		
HPP	YES	SAFETEA-LU High Priority Project (Federal Earmark funding)		
HSP	YES	Highway Safety Program		
IF	NO	Alachua County Funds (Impact Fees)		
IM	YES	Interstate Maintenance		
IMAC	YES	Interstate Maintenance Advance Construction		
IR	YES	Interstate Rehabilitation		
IRD	YES	Interstate Development		

TABLE 3 (Continued)

LEGEND TO TRANSPORTATION PROJECTS AND FUND CODES FOR TRANSPORTATION PROJECTS

CODE	FEDERAL	TWDE ELINIDO
LF	FUNDS	TYPE FUNDS Local Funds - Mass Transit - Aviation, Transit
	NO	
LFD	NO	Local Funds for STTF utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Metro Plan (85% FA, 15% Other)
RED	YES	Redistribution of FA (Section 1102F)
RHP	YES	Rail-Highway Crossings- Prot. Dev.
SA	YES	STP (Surface Transportation Program) - Any Area
SE	YES	STP – Enhancement
SH	YES	STP - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	STP - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	STP - Safety Related
SR	YES	STP - Safety Related
SS	YES	STP - Safety Related
SU	YES	STP - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

^aThese funds are the monies that will be reimbursed using federal funds from FTA through the Section 18 Program.

PHASE CODES

Abbreviations used for transportation project phase information are provided in Table 4.

TABLE 4

LEGEND TO TRANSPORTATION PROJECTS AND PHASE CODES FOR TRANSPORTATION PROJECTS

CODE	PROJECT PHASE INFORMATION
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

5 - YEAR FEDERAL, STATE AND LOCAL FUNDED PROJECTS

The U.S. Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA gave planning organizations expanded responsibilities and authority in numerous areas, including <u>TIP</u> development and long range plan development. SAFETEA-LU continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

PURPOSE

The purpose of this Chapter is to illustrate how the MTPO's priorities are to be funded. This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2010/2011 through 2014/2015 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the SAFETEA-LU requirements for <u>TIP</u> development cited in Title 23 USC Section 134 (subsections (h)2 and (I)4).

SAFETEA-LU maintains ISTEA-based funding categories, such as Surface Transportation Program (STP) funds. SAFETEA-LU continues funding for the ISTEA-established National Highway System (NHS) and for the completion and maintenance of the Interstate Highway System. SAFETEA-LU continues the opportunity for flexibility in project funding. The STP still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and STP enhancement programs, established under ISTEA, continue in SAFETEA-LU to provide road and transit agencies funds for addressing environmental concerns. The following 13 funding categories are represented in this year's <u>TIP</u>:

- 1. National Highway (NH), advanced construction (NHAC);
- 2. Highway Safety Program (HSP);
- 3. STP Over 200,000 (DU);
- 4. STP Regular (SA & SB);
- 5. STP Enhancement (SE);
- 6. STP Safety Related (SR & SS);
- 7. Federal Transit Administration (FTA & FTAT);
- 8. Federal Aviation Administration (FAA);
- 9. Planning (PL)
- 10. FDOT Revenue (CIGP,D, DDR, DIH, DPTO, DS, FCO, TDDR, TDTF & TRIP); and
- 11. Local Funds (Alachua County, City of Gainesville and University of Florida).

CONTENTS

The organization of <u>TIP</u> projects' maps and tables modification type is shown in Illustration III. The modification types programmed in this <u>TIP</u> include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Additional categories described in this <u>TIP</u> include: the GMA's transportation enhancement-funded projects and safety-related projects.

PROJECT SELECTION

As a part of the <u>TIP</u> development process, project proposals are solicited from various agencies, including FDOT, as well as from Alachua County, the City of Gainesville and the University of Florida. The Advisory Committees evaluate all projects and review them for their effectiveness and consistency with the adopted <u>Gainesville Metropolitan Area Year 2025 Transportation Plan</u>.

CONCLUDING STATEMENTS

Concluding statements applicable to the content and scope of this Chapter of the TIP are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, USC (SAFETEA-LU).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the FDOT <u>Tentative Five</u> Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The MTPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MTPO.

ILLUSTRATION III

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS TIP PROJECT CATEGORIES

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^{*} Excludes Transportaton Disadvantaged Program Planning ** Excludes Resurfacing/Repaying Projects

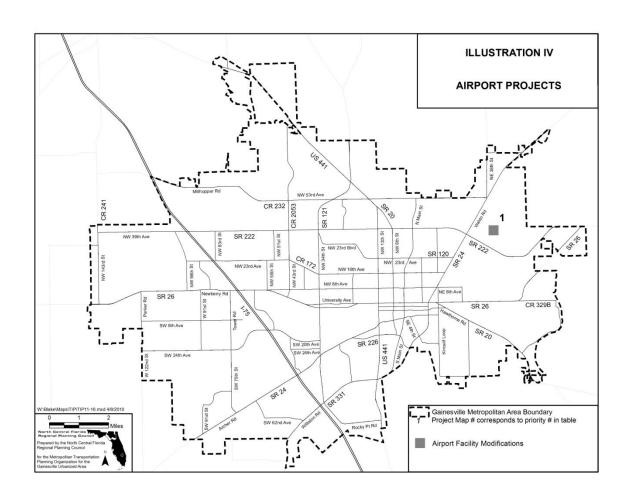
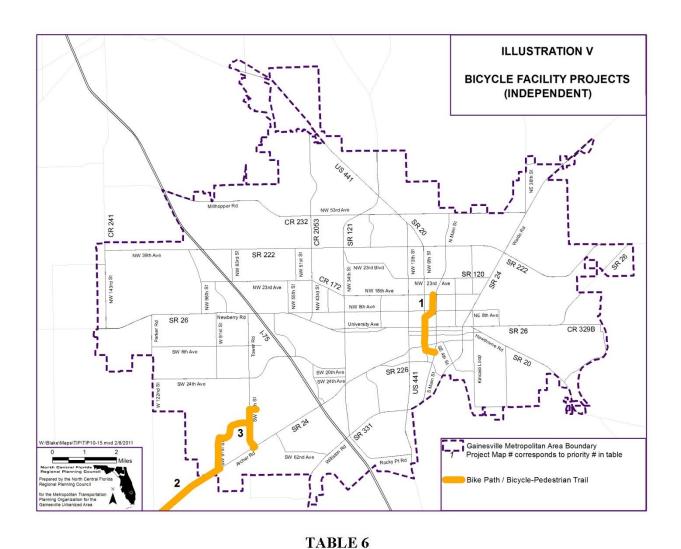


TABLE 5

AIRPORT PROJECTS

					FIS	CAL YEAR (F Y)			
RESURFACIN	G / RE	PAVIN	G PROJECTS	COSTS		OJECT PHAS	· ·	BLE 4)	FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
Airport Trans it Improvement Section 5309 (4068473)	1	-	Access road to corporate hanger area	298 CAP	-	-	-	-	FTA	YES
Aviation Preservation Project (2167553)	1	-	Access road to corporate hanger area	-	13 CAP 475 CAP 13 CAP	-	-	-	DDR FAA LF	YES
Aviation Preservation Project (4045186)	1	-	Design/Construct Airport Industrial Park Spec Bldg	-	20 CAP 760 CAP 20 CAP	-	-	-	DPTO FAA LF	NO
Aviation Preservation Project (4253391)	1	-	Design/Construct Airport Industrial Park Spec Bldg	-	500 CAP	500 CAP 500 CAP		-	DPTO DDR LF	NO
Aviation Revenue/Ops (4258761)	1	-	Purchase and install photovoltaic panels for terminal building	-	1,098 CAP 102 CAP	-		-	DPTO DDR	NO
Aviation Revenue/Ops (4045176)	1	-	Alachua Sheriffs Office & Gaines ville Police	-	-	-	175 CAP 175 CAP		DPTO LF	NO
Aviation Revenue/Ops (4272331)	1	-	Build new airport maintenance facility	-	-	-	-	500 CAP 500 CAP	DPTO LF	NO
									SUM	
FEDERAL FUNDING				298	1,235		·		1,533	
	STATE FUNDING				1,733	500	175	500	2,908	
	LOCAL FUNDING					500	175	500	1,708	
			TOTAL FUNDING	298	3,501	1,000	350	1,000	6,149	

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BICYCLE FACILITY PROJECTS (INDEPENDENT)

RESURFAC	ING / RE	EPAVINO	G PROJECTS	CO	FIS STS (\$000) / PR	CAL YEAR (I OJECT PHAS		E 4)	FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
W 6 Street Rail-Trail Phase 2 FM: SW 2 Avenue TO: NW 16 Avenue (2113632)	1	•	Construct bicycle- pedestrian trail with	665 CST 0.2 CST	,	***	y	¥	SE ACSA	YES
Archer Road / SR 24 FM: City of Archer TO: SW 91 Street (2078374)	2	6.0	Bike Path / Trail	-	777 DSB 1198 DSB 10 DSB	•	-	-	ACSE SE DIH	YES
Archer Braid Trail FM: Archer Road TO: Kanapaha Park (4290291)	3	3.5	Bike Path / Trail	×	150 PE	•		¥	SE	YES
									SUM	
			FEDERAL FUNDING	665	2,125				2,790	
			STATE FUNDING		10				10	
			LOCAL FUNDING						0	
			TOTAL FUNDING	665	2,135	0	0	0	2,800	

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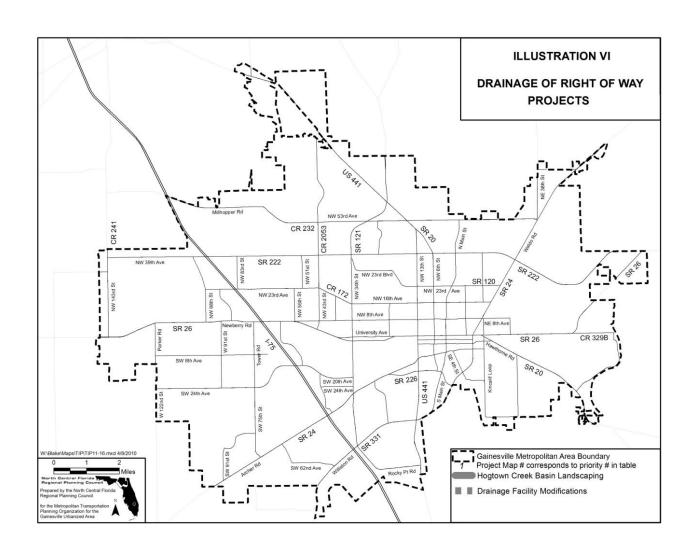


TABLE 7

DRAINAGE OF RIGHT-OF-WAY PROJECTS

			a pp	FIS CAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
RESURFACIN		PAVIN	T		· ,	ОЈЕСТ РНА	SE (SEE TA	ABLE 4)	FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
None	-	-	-	-	-	-	-	-	-	-
									SUM	
			FEDERAL FUNDING						0	
			STATE FUNDING						0	
	LOCAL FUNDING								0	•
	•	<u> </u>	TOTAL FUNDING	0	0	0	0	0	0	•

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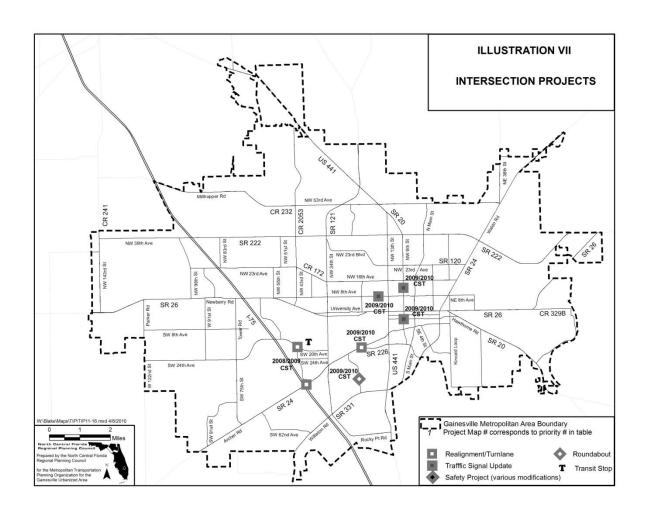


TABLE 8

INTERSECTION PROJECTS

					FIS	CAL YEAR (FY)			
RES URFACIN	G / RE	PAVIN	G PROJECTS	COSTS	(\$000) / PRO	DJECT PHAS	SE (SEE TA	BLE 4)	FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
			REALIGNMEN	Γ / TURN BA	Y / LANE					
None	-	-	-	-	-	-	-	-	-	-
			TDAFFIC	I S IGNALIZAT	TON					
	1		IRAFFIC	1						
D2- Alachua County	-	-	Traffic control devices/	289 OPS	298 OPS	307 OPS	316 OPS	325 OPS	DDR	NO
TL Maintenance			system							
AT: Countywide										
(4135171)										
									SUM	
			FEDERAL FUNDING						0	
			STATE FUNDING	289	298	307	316	325	1,535	
			LOCAL FUNDING						0	
		•	TOTAL FUNDING	289	298	307	316	325	1,535	•

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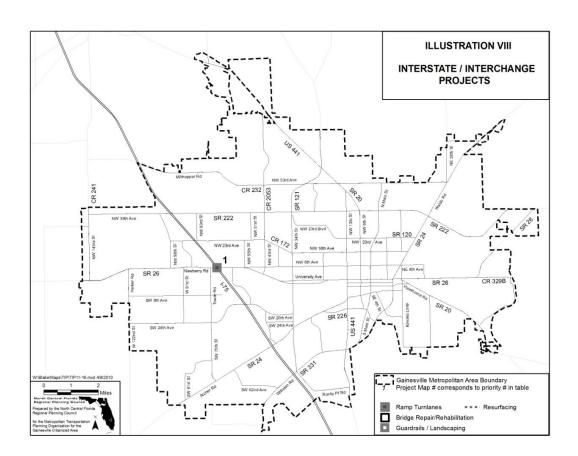


TABLE 9
INTERSTATE / INTERCHANGE PROJECTS

RESURFACIN	C / RF	PAVIN	G PROJECTS	COSTS		CAL YEAR (I	<i>'</i>	ARIF 4)	FUND	
PROJECT DES CRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 10 11	FY 11 12	FY 12_13	FY 13 14	FY 14 15	CODE Table 3	FED FUNDS
(TEVITYOE TYCHEDER)		IVII.		ERCHANGE		12_10	20_21	11_10	14010 0	1 01125
I-75 Safety Project AT: Newberry Road [SR 26] (2129498)	1	0.4	Operational improvement	1 PE 170 CST 3,140 CST	-	-	-	-	DIH NHAC HS P	YES
Interstate 75 Safety Project AT: Newberry Road [SR 26] (4230712)	1	0.4	Operational improvement	1 PE	-	-	-	-	DIH	NO
Interstate 75 AT: Newberry Road [SR 26] (4244732)	1	0.4	Operational improvement @ NW quandrant	10 ROW 592 ROW	-	-	-	-	DIH NHAC	YES
I-75 Access Road FM: NW 39th Avenue [SR 222] TO: End of roadway (4269821)	2	0.7	Resurfacing	40 PE	-	874 CST 26 CST	-	-	IMAC DIH	YES
			INT	ERSTATE						
None	-	-	-	-	-	-	-	-	-	-
									SUM	
			FEDERAL FUNDING	3,942		874			4,816	
			STATE FUNDING	12		26			38	
			LOCAL FUNDING						0	
			TOTAL FUNDING	3,954	0	900	0	0	4,854	

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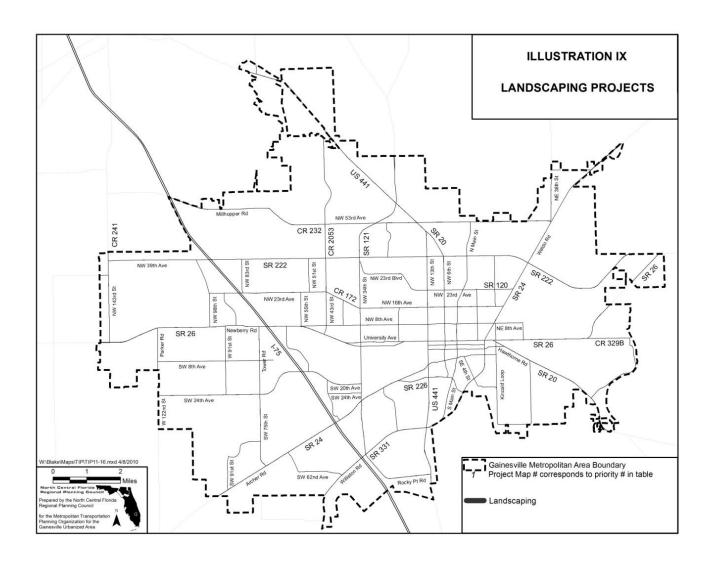


TABLE 10

LANDSCAPING PROJECTS

				~~~		CAL YEAR (				
RESURFACIN	T .	PAVIN	1		· · · · · · · · · · · · · · · · · · ·	OJECT PHA	,	· · · · ·	FUND	EED
	MAP	MILE	TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
University Avenue/SR 26 FM: SE 15th Street TO: County Road 329B [2075803]	1	2.7	Landscaping	5 PE 16 CST 72 CST	-	-	-	-	DIH DIH DDR	NO
									SUM	
			FEDERAL FUNDING						0	
		STATE FUNDING	93					93		
						0				
			TOTAL FUNDING	93	0	0	0	0	93	

LAP-Local Area Program construction

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 $NOTE: See \ interstate, resurfacing \ and \ road \ construction \ tables \ and \ illustrations \ for \ additional \ projects.$ 

MTPO PLANNING / ADMINISTRATION ACTIVITY

**TABLE 11** 

#### FIS CAL YEAR (FY) FUND RESURFACING / REPAVING PROJECTS COSTS (\$000) / PROJECT PHASE (SEE TABLE 4) PROJECT DESCRIPTION MAP $\mathbf{F}\mathbf{Y}$ $\mathbf{F}\mathbf{Y}$ CODE FED (FINANCE NUMBER) # MILE WORK 10_11 11_12 12_13 13_14 14_15 Table 3 FUNDS Gaines ville UPWP /PL Transportation Planning 488 PLN 493 PLN PLYES FY 2008/2009 - 2009/2010 (2140949) Gaines ville MTPO Transportation Planning 70 PLN PL YES LRTP Update (4244021) Gaines ville UPWP /PL Transportation Planning 495 PLN 500 PLN PL YES FY 2010/2011 - 2011/2012 (4221862) Gaines ville MPO Transportation Planning 505 PLN PL YES FY 2011/2012 UPWP (4221863) SUMFEDERAL FUNDING 2551 558 493 495 500 505 STATE FUNDING 0 LOCAL FUNDING 0

558

495

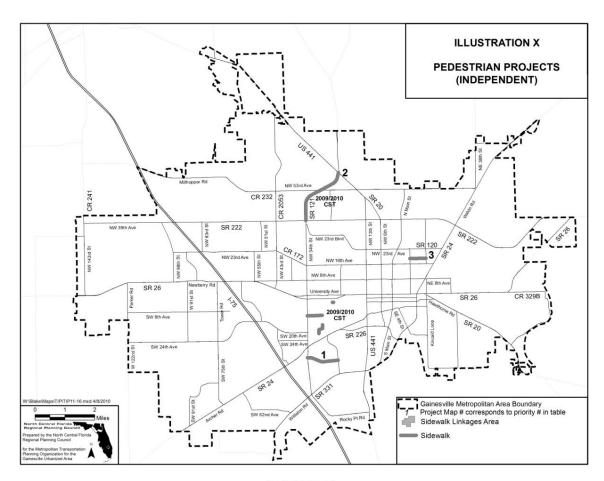
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This table does not include County asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

TOTAL FUNDING

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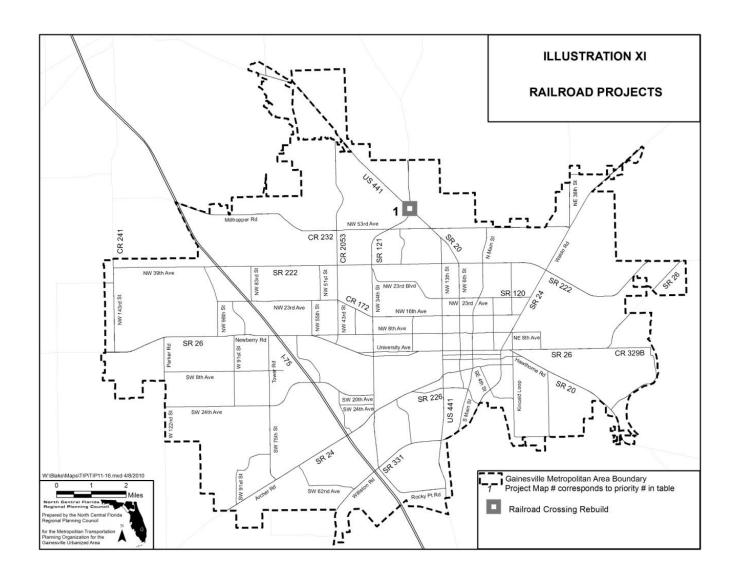


**TABLE 12** 

# PEDESTRIAN PROJECTS (INDEPENDENT)

RESURFAC	CING / RE	PAVING	G PROJECTS	FISCAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
PROJECT DESCRIPTION	MAP		ТҮРЕ	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
			NO	N-SCHOOL						
SW 35 Place FM: SW 34 Street [SR 121] TO: SW 23rd Terrace	1	1.0	Construct 5-foot sidewalk	460 CST	02 03	o <del>ĕ</del> l	Ē	8	LF	NO
NW 34 Street FM: Northside Park TO: US 441 (4247671)	2	0.3	Construct 5-foot sidewalk	*	κ	10 PE	2 DSB 595 DSB		DIH DS	NO
			s	CHOOL						
NE 19 Place FM: NE 9 Street TO: NE 15 Street (4273271)	3	0.5	Construct sidewalk with Safe Route to School funding	4	6 PE 60 PE	49 CST 21 CST 289 CST	u		SL SR2E SR2S	YES
	•				•	*	•		SUM	
			FEDERAL FUNDING		66	359			425	
			STATE FUNDING			10	597		607	
			LOCAL FUNDING	460					460	
			TOTAL FUNDING	460	66	369	597	0	1,492	

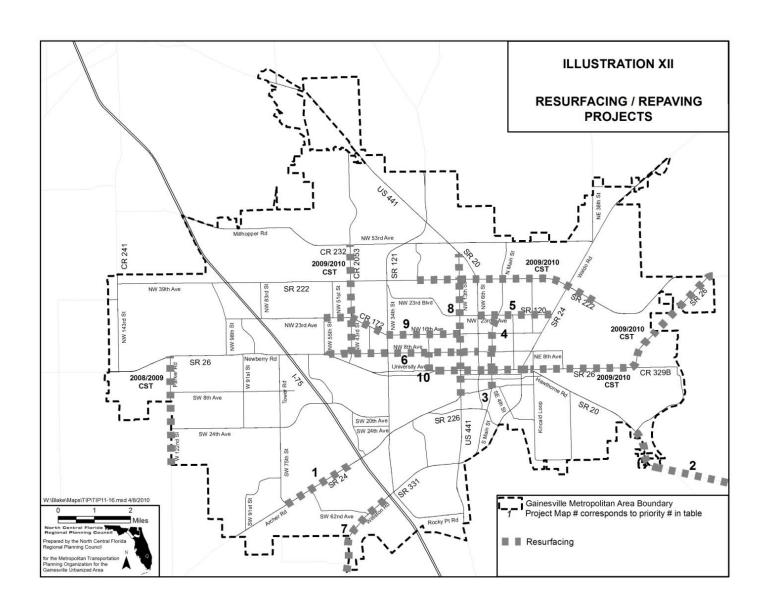
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# RAILROAD PROJECTS

RESURFACIN	iG / RE	PAVIN	G PROJECTS	FIS CAL YEAR (FY) COSTS (\$000) / PROJECT PHASE (SEE TABLE 4)						
PROJECT DESCRIPTION	MAP	M. E.	ТҮРЕ	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER) State Road 121	#	<b>MILE</b> 0.02	WORK Rebuild railroad	10_11 254 RRU	11_12	12_13	13_14	14_15	Table 3 ACS A	YES
Railroad Crossing RR#625952-L (2078123)	1	0.02	crossing	254 RRU	-	-	-	-	ACSA	YES
									SUM	
			FEDERAL FUNDING	254					254	
						0				
	LOCAL FUNDING								0	•
			TOTAL FUNDING	254	0	0	0	0	254	

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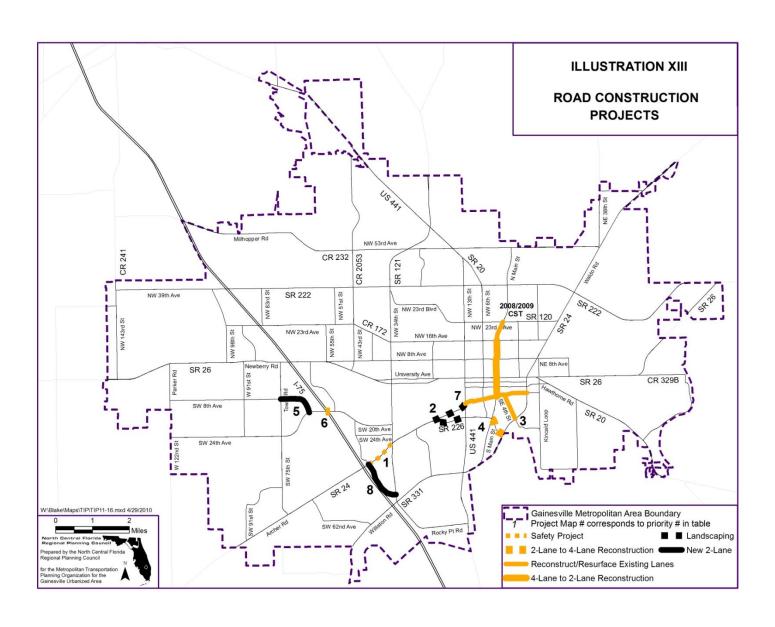
RESURFACING / REPAVING PROJECTS

**TABLE 14** 

RES URFACIN	G / RE	PAVIN	G PROJECTS	COSTS	FIS (	CAL YEAR (I	•	BLE 4)	FUND	
PROJECT DESCRIPTION	MAP		ТҮРЕ	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
Archer Road /SR 24 FM: SW 75 Street TO: SW 43 Street (2076693)	1	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	0.2 PE	117 CST 2,595 CST 33 CST 0.2 PE	88 CST	-	-	DIH DDR LF DIH	NO
Hawthorne Road / SR 20 FM: SE 55 Boulevard TO: County Road 325 (4244731)	2	5.4	Resurfacing [no change to existing bike/pedestrian facilities]	1 PE	2,969 CST 107 CST	248 CST	256 CST	-	DS DIH	NO
Main Street / SR 329 FM: Depot Avenue TO: NW 8 Avenue (2077851)	3	1.0	Resurface as a 3-lane facility with one northbound lane, one southbound lane, a center turnlane with raised medians, parallel parking, bus bays, and instreet bike lanes	0.2 CST	0.2 CST	-	-	-	DIH	NO
N Main S treet FM: NW 8 Avenue TO: NW 23 Avenue	4	1.0	Mill and resurface; Lane reduction to N 16 Avenue Pedestrian modifications	1,200 CST	-	-	-	-	LF	NO
N 23 Avenue / SR 120 FM: NW 13 Street / US 441 TO: Waldo Road / SR 24 (2077002)	5	2.5	Resurfacing [no change to existing bike/pedestrian facilities]	26 CST 2,382 CST 25 CST 1 PE	84 CST	-	-	-	DIH DDR LF DIH	NO
NW 8 Avenue FM: Newberry Roads /SR 26 TO: NW 6 Street /SR 20	6	4.2	Resurfacing [no change to existing bike/pedestrian facilities]	3,640 CST	-	-	-	-	LF	NO
State Road 121 FM: Levy County Line TO: Interstate 75 (2077344)	7	8.7	Resurfacing [no change to existing bike/pedestrian facilities]	27 CST	-	-	-	-	DIH	NO
US 441/SR 25 FM: Archer Road TO: NW 6 Street (2078499)	8	4.0	Resurfacing [no change to existing bike/pedestrian facilities]	1 CST	-	-	-	-	DIH	NO
NW 16 Avenue FM: NW 55 Street TO: NW 13 Street	9	3.8	Pavement management/ resurfacing	-	6,500 CST	-	-	-	LF	NO
NW 22 Street FM: W University Avenue TO: NW 8 Avenue	10	0.5	Pavement management/ resurfacing	=	1,000 DSB	-	-	-	LF	NO
									SUM	
						0				
	STATE FUNDING					336	256		8,902.8	1
	LOCAL FUNDING								12,398	1
			TOTAL FUNDING	7,303	13,405	336	256	0	21,301	

 $This \ table \ does \ not include \ County \ as phalt \ rejuve nation \ (respraying \ of \ emuls \ if ying \ agent \ on \ as phalt) \ projects.$ 

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**TABLE 15** 

# ROAD CONSTRUCTION PROJECTS

					FISC	CAL YEAR (	FY)			
RESURFACIN	G / RE	PAVIN	G PROJECTS	COSTS	(\$000) / PRO	ЈЕСТ РНА	SE (SEE TA	BLE 4)	FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
Archer Road/SR 24 FM: SW 40 Boulevard TO: SW 34 Street/SR 121	1	1.0	Safety Project	38 CST 779 CST 22 CST 1 PE	75 CST	-	-	-	DIH HS P DS DIH	YES
(2078378)				1 CST					LF	
SE 4 Street FM: Williston Road / SR 331 TO: SE 7 Avenue	2	0.1	2-Lane Reconstruction	600 DES	250 ROW	250 ROW	800 CST	-	LF	NO
SE 16 Avenue / SR 226 FM: Main Street TO: Williston Road / SR 331 (4236082)	3	0.6	4-Lane reconstruction	250 PE 5 PE	250 PE	250 PE	-	-	S A DIH	YES
SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue	4	0.6	SW 8 Avenue/SW 61Street Connector; roadway reconstruction and intersection modifications	270 PDE	9,200 CST	-	-	-	LF/CDA	NO
SW 24 Avenue/I-75 Overpass AT: Interstate 75	5	0.1	Bridge modification to to create 4-lanes and multimodal modifications	540 PDE	-	-	-	-	LF	NO
Depot Avenue S AFETEA-LU HPP FM: US 441 TO: Williston Road	6	1.7	Reconstruction of 2-lanes with turnelanes and medians High Priority Project #2232	-	3,805 CST 3,805 CST	-	-	-	CIGP LFP	YES
FM: US 441 TO: SW 11 Street		0.2	Section 1 mill & resurface							
FM: SW 11 Street TO: Main Street		0.7	Section 2 reconstruction w/ roundabout @ SW 11St & roundabout @ SW 6 St							
FM: Main Street TO: SE 600 Block		0.4	Section 3 reconstruction w/ roundabout @ SE 4 St							
FM: SE 600 Block TO: Williston Road (4260441)		0.4	Section 4 reconstruction							
Depot Avenue S AFETEA-LU HPP FM: US 441 TO: Williston Road (4205373)	7	1.7	Acquire right-of-way with remaining SAFETEA-LU funding	1,525 ROW 25 ROW	159 ROW 2,091 ROW	-	-	-	HPP EB LF	YES
SW 40 Boulevard FM: Archer Road / SR 24 TO: SW 34 Street/ SR 121	8	1.0	2-lane construction	-	-	-	1,000 CST	-	LF	NO
									SUM	
	-	-	FEDERAL FUNDING	2,579	409	250			3,238	
			STATE FUNDING	66	3,880				3,946	
			LOCAL FUNDING	1,411	15,346	250	1,800		18,807	
			TOTAL FUNDING	4,056	19,635	500	1,800	0	25,991	

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**TABLE 16** 

# ROAD MAINTENANCE PROJECTS

					FIS	CAL YEAR (	FY)			
RESURFACIN	G / RE	PAVIN	G PROJECTS	COSTS	(\$000) / PRO	OJECT PHAS	SE (SEE TA	BLE 4)	FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
	I									
Lighting Alachua County (4144031)	-	-	Lighting agreements	648 MNT	667 MNT	687 MNT	708 MNT	729 MNT	DDR	NO
	OTHER									
Routine Maintenance Alachua County -2143011	-	-	Routine maintenance	3,000 MNT	3,000 MNT	3,000 MNT	-	-	D	NO
Routine Maintenance Alachua County (2149384)	-	-	Routine maintenance	400 MNT	400 MNT	400 MNT	-	-	D	NO
									SUM	
			FEDERAL FUNDING						0	
	STATE FUNDING			4,048	4,067	4,087	708	729	13,639	•
	LOCAL FUNDING								0	
	TOTAL FUNDING				4,067	4,087	708	729	13,639	

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TABLE 17
TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

						CAL YEAR (	,			
	1	PAVIN	G PROJECTS		(\$000) / PRO				FUND	
PROJECT DESCRIPTION	MAP		TYPE	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
	OLITA	IN TRA	ANS PORTATION PLANNING							T
Transit Planning Studies (Section 5303)	-	-	PTO Planning Funds	14 PLN 116 PLN	14 PLN 116 PLN	14 PLN 116 PLN	14 PLN 116 PLN	14 PLN 116 PLN	DPTO DU	YES
(4117623)				14 PLN	14 PLN	10 TEN	14 PLN	14 PLN	LF	
Fixed Route System Capital 5309 HighPriority Project #213 (4068475)	-	-	RTS Rapid Transit Study	431 PLN 108 PLN		=	=	=	FTA LF	NO
Fixed Route System Capital Transit Planning Study (4285911)	-	-	Conduct Bus Rapid Transit (BRT) Alternatives Analysis Study	125 PLN	-	-	1	1	DS	NO
			REGIONAL TRANSIT SYS	TEM (RTS)	CAPITAL F	UNDING				
Fixed Route System Capital Section 5307 (4040261)	-	-	Capital and Operating Grant	1,250 CAP 313 CAP	650 CAP 163 CAP	650 CAP 163 CAP	650 CAP 163 CAP	712 CAP 178 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/ software, radio system upgrade furniture/office equipment, automatic passenger counters, computer equipment	600 CAP 150 CAP	360 CAP 90 CAP	310 CAP 78 CAP	310 CAP 78 CAP	330 CAP 83 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4044121)	-	-	Shelters & passenger amenities benches, shelters, signs & logos, shop equipment, signal pre- emption, preventative and associated capital maintenance	3,020 CAP 755 CAP	1,485 CAP 371 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit vehicles and related equipment	4,165 CAP 1,041 CAP	4,500 CAP 1,125 CAP	4,773 CAP 1,193 CAP	5,059 CAP 1,265 CAP	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4083541)	-	-	Employee training. GFI/ fare boxes, passenger information system	600 CAP 150 CAP	215 CAP 54 CAP	215 CAP 54 CAP	215 CAP 54 CAP	200 CAP 50 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	2,928 CAP 732 CAP	1,260 CAP 315 CAP	1,323 CAP 331 CAP	1,639 CAP 410 CAP	2,000 CAP 500 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4243901)	-	-	Small Transit Incentive Cities Allocation	752 CAP 188 CAP	752 CAP 188 CAP	752 CAP 188 CAP	752 CAP 188 CAP	752 CAP 188 CAP	FTA LF	YES
RTS Bus Replacement Section 5307 Earmark (4284351)	-	-	Purchase transit vehicles/ equipment with Earmark funding	750 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital ARRA Section 5307 (4263891)	-	-	Purchase transit vehicles with ARRA funding	3,201 CAP	-	-	-	-	FTA	YES
Fixed Route System Capital HR1105 5309 (4267571)	-	-	RTS purchase transit vehicles with HR 1105 High Priority Project funding	475 CAP 119 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431)	-	-	RTS purchase buses	750 CAP 188 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital ARRA Section 5307 (4263201)	-	-	Purchase transit vehicles with ARRA funding	512 CAP 335 CAP 680 CAP	-	-	-	-	FTA	YES

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# **TABLE 17 (continued)**

# TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS

					FIS	CAL YEAR (	FY)			
RESURFACIN	IG / RE	PAVIN	IG PROJECTS	COSTS	(\$000) / PRO	ОЈЕСТ РНА	SE (SEE TA	BLE 4)	FUND	
PROJECT DESCRIPTION	MAP		ТҮРЕ	FY	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
(TEVILLE IVENIBER)		MILL	REGIONAL TRANSIT SYS				10_14	11_10	Tubic 5	Teribo
Fixed Route System Capital	_	_	RTS Phase 1 of 4 Maintenance	10,667 CAP	-	-	-	-	FTA	YES
Section 5307			Facility and 42 farebox	2,667 CAP					LF	
(4299271)			replacement							
			ELDED IX EXAMPLE		44.5	44.5	44.6		SUM	
			FEDERAL FUNDING	547	116	116	116	116	1,011	
			STATE FUNDING	139	14	14	14	14	195	
			LOCAL FUNDING	122	14	14	14	14	178	
		PI	LANNING SUBTOTAL FUNDING	808	144	144	144	144	720	
			FEDERAL FUNDING	30,685	9,222	9,558	10,160	5,529	65,154	
			STATE FUNDING						0	
			LOCAL FUNDING	6,303	2,306	2,391	2,542	1,383	14,925	
		•	CAPITAL SUBTOTAL FUNDING	36,988	11,528	11,949	12,702	6,912	80,079	
			COMMUTER TRANS		N ASSISTAN		1		l	1
-	-	-	-	-	-	-	-	-	-	-
			REGIONAL TRANSIT SY	YS TEM OPE	RATING FU	NDING				•
Fixed Route System Operating Section 5307 (2155461)	-	-	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance lift-equiped paratransit vans (5)	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	1,800 OPS 1,800 OPS	FTA LF	YES
Fixed Route System Operating (4117571)	-	-	FDOT Block Grant- operating capital	1,421 OPS 1,421 OPS	767 OPS 715 OPS 1,483 OPS	1,292 OPS 245 OPS 1,536 OPS	1,536 OPS 1,536 OPS	1,536 OPS 1,536 OPS	DDR DPTO LF	NO
Service Development (4276811)	-	-	Transit service demonstration	75 OPS 75 OPS	-	-	-	-	DPTO LF	NO
Service Development (4276821)	-	-	Transit service demonstration	100 OPS 100 OPS	-	-	-	-	DPTO LF	NO
Service Development (4276831)	-	-	Transit service demonstration	83 OPS 83 OPS	-	-	-	-	DPTO LF	NO
	•	•	•						SUM	•
			FEDERAL FUNDING	1,800	1,800	1,800	1,800	1,800	9,000	
			STATE FUNDING	1,679	1,482	1,537	1,536	1,536	7,770	
			LOCAL FUNDING	3,479	3,283	3,336	3,336	3,336	16,770	
		OPE	ERATING SUBTOTAL FUNDING	6,958	6,565	6,673	6,672	6,672	33,540	
	FEDERAL FUNDING				11,138	11,474	12,076	7,445	75,165	
	STATE FUNDING				1,496	1,551	1,550	1,550	7,965	
			LOCAL FUNDING	9,904	5,603	5,741	5,892	4,733	31,873	
			TOTAL FUNDING	44,754	18,237	18,766	19,518	13,728	115,003	

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TRANSIT - TRANSPORTATION DISADVANTAGED PROJECTS

**TABLE 18** 

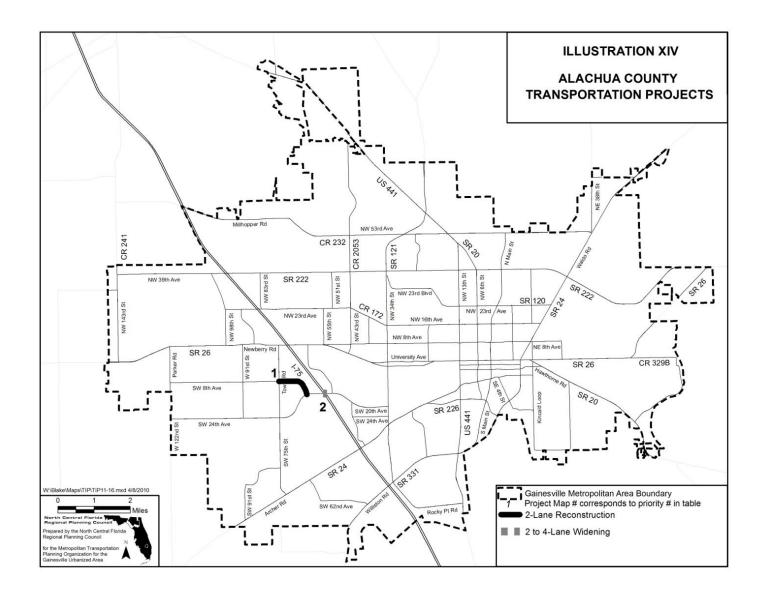
					FISC	CAL YEAR (	FY)			
RESURFACINO		P A VIN	G PROJECTS	COSTS (	\$000) / PR	OJECT PHA	SE (SEE T	ABLE 4)	FUND	
PROJECT DESCRIPTION	MAP		TYP E	FΥ	FY	FY	FY	FY	CODE	FED
(FINANCE NUMBER)	#	MILE	WORK	10_11	11_12	12_13	13_14	14_15	Table 3	FUNDS
			MVTRAN	NSPORTAT	ION					
Trans portation Dis advantaged	-	-	TD Commission grant	56 OP S	56 OP S	0 OPS	0 OP S	0 OPS	LF	YES
Grant			funding for provision of trips	40 OP S	40 OP S	40 OP S	40 OP S	40 OP S		
(2174891)				463 OP S	469 OP S	469 OPS	0 OP S	0 OPS	TDTF	
Trans portation Dis advantaged Grant	-	-	TD Commission grant- Voluntary Dollar	-	-	-	-	-	-	-
Operating/Administration Assistance-Section 5311 (4232921)	ı	-	Rural Trans it Funding	231 OP S 231 OP S	-	-	-	-	DU LF	YES
Operating/Administration Assistance-Section 5311 (4233121)	ī	-	Rural Trans it Funding	-	243 OP S 243 OP S	255 OPS 255 OPS	267 OP S 267 OP S	1	DU LF	YES
Operating/Administration Assistance-Section 5311 (4272501)	-	-	Rural Trans it Funding	-	-	-	-	281 OP S 281 OP S	DU LF	YES
			MTPO TRANSPORTATIO	N DIS A D VA	NTAGED P	LANNING				
Planning Assistance (2174892)	-	-	Planning funding LCB Assistance Grant	23 PLN	24 PLN	24 PLN	-	-	TDTF	YES
									SUM	
			FEDERALFUNDING	231	243	255	267	281	1,277	
	STATE FUNDING					533	40	40	1,672	
	LOCALFUNDING					255	267	281	1,389	
			TOTALFUNDING	1,044	1,075	1,043	574	602	4,338	

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# **5-YEAR LOCALLY FUNDED PROJECTS**

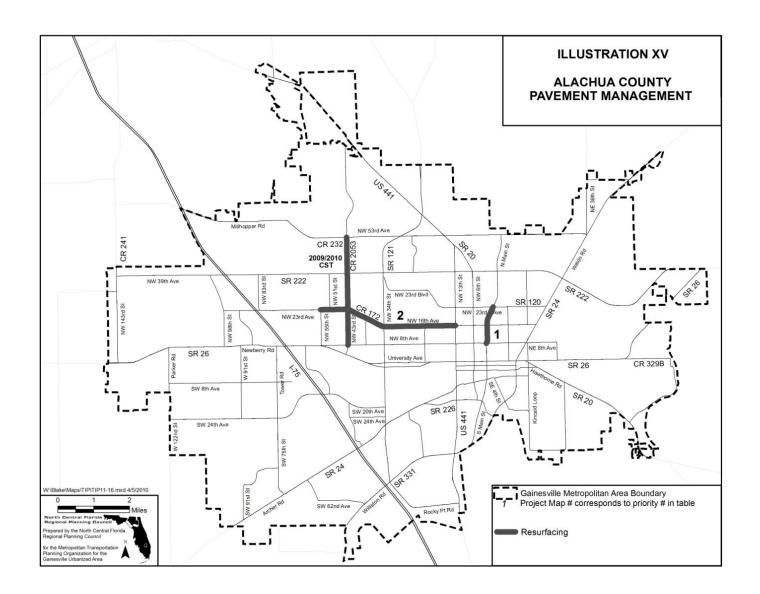
This Chapter contains a 5-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area (GMA) which are programmed for Fiscal Years 2010/2011 through 2014/2015 that contain local funds only. These represent projects programmed by Alachua County, City of Gainesville and the University of Florida.



#### ALACHUA COUNTY TRANSPORTATION PROJECTS

RESURVACINO	COSTS (	FUND						
	MAP	ТҮРЕ	FY FY FY FY					CODE
PROJECT LOCATION	#	WORK	10-11	11-12	12-13	13-14	14-15	Table 4
SW 75th Street to	1	SW 8th Avenue/SW 61st Street	270		-	-	-	PDE
SW 24th Avenue		Connector, roadway		9,200				CST
FM: SW 75th Street		reconstruction and						
TO: SW 24th Avenue		intersection modifications						
SW 24th Avenue/I-75 Overpass	2	Bridge modification to create	540	-	-	-	-	PDE
AT: Interstate 75		4-lanes and multimodal						
		modifications						

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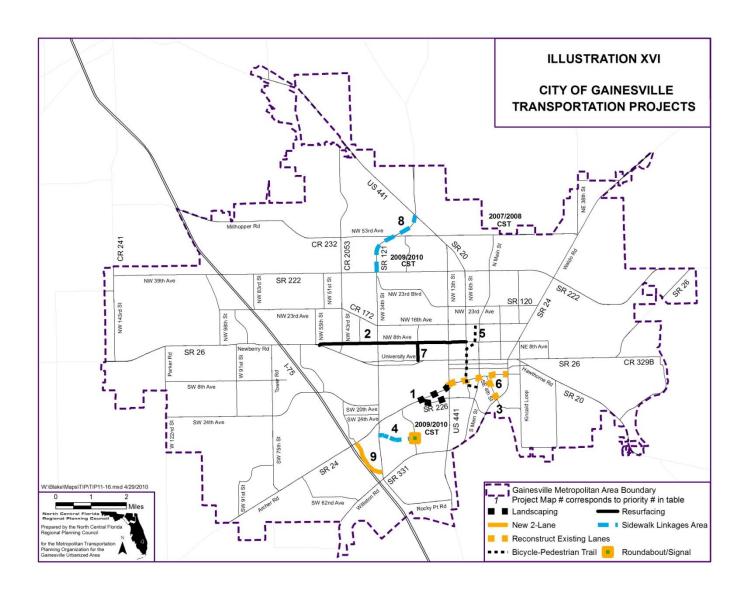


#### **ALACHUA COUNTY RESURFACING PROJECTS***

	FIS CAL YEAR (FY)							
RESURFACING/REPAVING PROJECTS			COSTS (\$000)/PROJECT PHASE (SEE TABLE 4)					
	MAP	ТҮРЕ	FY	FY	FY	FY	FY	CODE
PROJECT LOCATION	#	WORK	10-11	11-12	12-13	13-14	14-15	Table 4
N Main Street	1	Resurface; pedestrian and	1,200	-	-	-	-	CST
FM: N 23rd Avenue		signalization modifications						
TO: N 8th Avenue								
NW 16th Avenue	2	Pavement Management/Resurfacing	-	6,500	-	-	-	CST
FM: NW 55th Street								
TO: NW 13th Street								

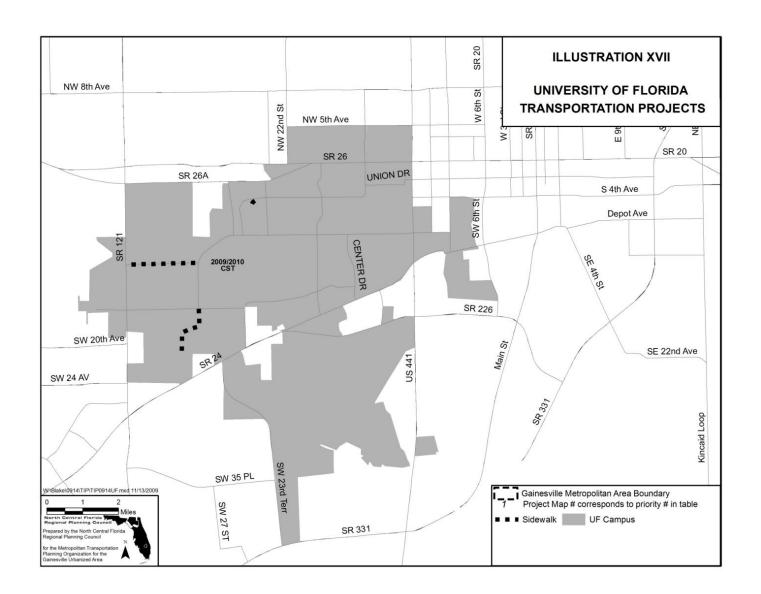
^{*} Does not include asphalt rejuvenation (respraying of emulsifying agent on asphalt) projects.

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# CITY OF GAINESVILLE TRANSPORTATION PROJECTS

				FISC	CAL YEAR	(FY)		
				COSTS (\$00		. ,	E	
RESURFACING/	REPAVI	NG PROJECTS		*	EE TABLE		L	FUND
ALL SCALIFICATION (S)	MAP	ТҮРЕ	FY	FY	FY	FY	FY	CODE
PROJECT LOCATION	#	WORK	10-11	11-12	12-13	13-14	14-15	Table 4
Archer Road / SW 16 Avenue	1		-					
Part 1- Archer Road SW 16 Avenue - SW 13 Street		Landscaping, bikelanes, lighting and mast arms	5,000					CST
Part 2- SW 16 Avenue Archer Road - SW 13 Street		landscaping, bikelanes and partial resurfacing	1,000					CST
NW 8 Avenue	2	Mill & resurface	3,640	-	-	-	-	CST
FM: NW 6 Street / SR 20								
TO: Newberry Road / SR 26								
SE 4 Street	3	Reconstruct 2-lane facility	600				-	DES
FM: Williston Road /SR 331				250	250			ROW
TO: SE 7th Avenue						800		CST
SW 35 Place	4	Construct sidewalk	420	-	-	-	-	CST
FM: SW 34 Street / SR 121								
TO: SW 23 Terrace								
W 6th Street Rail-Trail	5	Construct bicycle/pedestrian	650	-	-	-	-	CST
Phase 1		trail with ARRA funding						
FM: SE 2 Street								
TO: NW 2 Avenue								
Phase 2								
FM: NW 2 Avenue								
TO: NW 16 Avenue								
(2113632 & 4262061)								
Traffic Management System	-	Install coordinated traffic	4,100	4,489	-	-	-	CST
AT: Countywide		management system						
Depot Avenue	6	Reconstruction of 2-lanes	-	3,805	-	-	-	
FM: US 441		with turnlanes and medians		3,805				CST
TO: Williston Road /SR 331		High Priority Project #2232						CST
Section 1: SW 13 Street - SW 11 Street		Section 1 mill & resurface						
Section 2: SW 11 Street - Main Street		Section 2 reconstruction w/ roundabout @ SW 1lth Street & roundabout @ SW 6th Street						
Section 3: Main Street - SE 7 Street		Section 3 reconstruction w/ roundabout @ SE 4th Street						
Section 4: SE 7 Street - Williston Road		Section 4 reconstruction						
NW 22 Street	7	Pavement management/	-	1,000	-	-	-	DS B
FM: W University Avenue		resurfacing						
TO: NW 8 Avenue		-		_				
NW 34th Street	8	Construct 5-foot	-	-	10		-	
FM: W University Avenue		sidewalk				597		PE
TO: NW 8 Avenue								DS B
(4247671)								



# UNIVERSITY OF FLORIDA TRANSPORTATION PROJECTS

RESURFACING / REPAVING PI	COSTS	FUND						
	MAP	TYPE	FY	FY	FY	FY	FY	CODE
PROJECT LOCATION	#	WORK	09-10	10-11	11-12	12-13	13-14	Table 4
None	-	-	-	-	-	-	-	-

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#### TRANSPORTATION DISADVANTAGED ELEMENT

#### TRANSPORTATION IMPROVEMENT PROGRAM ELEMENT

According to Rule 41-2.009(2) of the Florida Administrative Code (FAC), and Chapter 427.015(1), Florida Statutes (F.S.), a transportation disadvantaged element must be included in the Metropolitan Planning Organization's (MPO) <u>Transportation Improvement Program</u> (<u>TIP</u>). This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the <u>TIP</u>, there has been coordination with the City of Gainesville Regional Transit System (RTS) and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation (FDOT) District 2.

#### **ORGANIZATION**

This element contains programmed transportation disadvantaged funds identified in FDOT's <u>Tentative Five Year Work Program</u> for Fiscal Years 2010/2011 through 2014/2015 for Alachua County. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

- 1. name of agency or organization utilizing transportation disadvantaged funding;
- 2. the dollar amount of transportation disadvantaged funds for each fiscal year; and
- 3. the category of funding expenditure and <u>Tentative Five Year Work Program</u> project number.

#### TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- A: <u>Planning</u>: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- B: <u>Capital Vehicles</u>: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- C: <u>Capital Other</u>: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- D: Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each fiscal year.

TABLE 19
TRANSPORTATION DISADVANTAGED PROGRAM PROJECTS

TRANSPORTATION DI	SADVANTAGED PROJECTS	FISCAL YEAR (FY) COSTS (\$000)								
DESCRIPTION	ТҮРЕ	FY	FY	FY	FY	FY				
(FINANCE NUMBER)	WORK	10-11	11-12	12-13	13-14	14-15				
	MV TRANSPORTATION	(CTC) – CAI	PITAL [OTHE	ER]		•				
-	-	-	-	-	ı	-				
	CTC – CAPI	TAL [VEHIC]	LE]							
-	-	-	-	-	ı	-				
		PERATING								
Transportation Disadvantaged Grant (2174891)	TD Commission grant funding	559	565	509	40	40				
Transportation Disadvantaged Grant	TD Commission grant funding Voluntary Dollar	-	-	-	-	-				
Operating/Administration Assistance (4232921)	Rural Transit funding	462	-	-	-	-				
Job Access Reverse Commute (4282371)	Section 5316 JARC Grant funding	100	-	-	-	-				
Operating/Administration Assistance (4233121)	Section 5311 funding Operations deficit	-	-	486	510	534				
Operating/Administration Assistance (4272501)	Section 5311 funding Rural Transit funding	-	-	-	-	562				
	TTPO TRANSPORTATION DISAL	OVANTAGEI	PROGRAM	PLANNING						
Planning Assistance (2174892)	TD Commission LCB Assistance Grant	23	24	24	-	-				

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#### VII

## PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the <u>TIP</u> process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's <u>Public Involvement Plan</u> describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the <u>TIP</u>, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's <u>Public Involvement Plan</u>, which was last updated in December 2009, includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO also sponsors workshops and charrettes, as necessary, regarding projects in the <u>TIP</u>. The <u>TIP</u> is also on the www.ncfrpc.org website.

MTPO staff provides local news media notification of meetings when the <u>TIP</u> is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the <u>TIP</u>. To inform the general public and other interested persons who may want to review and comment on the <u>TIP</u>, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

#### FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the <u>TIP</u>.

#### **PUBLIC TRANSPORTATION USERS**

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the <u>TIP</u>. The Regional Transit System Advisory Board provides input for transit projects to be included in the <u>TIP</u>. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the <u>TIP</u>. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the <u>TIP</u>. The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the <u>TIP</u>.

# PUBLIC COMMENT AND COMMENT TRACKING

In accordance with SAFETEA-LU requirements, significant written or oral public comments provided to the MTPO regarding projects in the <u>TIP</u> are maintained in the MTPO's <u>TIP</u> General File. Comment summaries and subsequent MTPO action/response are included in this <u>TIP</u> in Appendix J.

### APPENDIX A

### **AMENDMENTS**

TO

FISCAL YEARS 2010/2011 - 2014/2015

TRANSPORTATION IMPROVEMENT PROGRAM

### TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Fiscal Years 2010/2011-2014/2015 <u>Transportation Improvement Program</u> (<u>TIP</u>). This <u>TIP</u> amendment log, Exhibit III, includes the following information:

- 1. <u>TIP</u> amendment number (as assigned by MTPO staff);
- 2. Date <u>TIP</u> amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
- 3. <u>TIP</u> amendment purpose, including, but not limited to:
  - A. Adding a new project;
  - B. Changing an existing project (refer to project description); and
  - C. Deleting an existing project; and
- 4. Project description, including:
  - A. Project location;
  - B. Florida Department of Transportation (FDOT) Finance Number (FN) identification number, if applicable;
  - C. Type work;
  - D. Project year;
  - E. Project funding; and
  - F. Project fund codes.

This information will be incorporated into <u>TIP</u> chapters V, VI and VII as the <u>TIP</u> is amended in order to assure the consistency and accuracy of an up-to-date <u>TIP</u> document.

### **EXHIBIT III**

### $\underline{\textbf{TIP}} \ \textbf{AMENDMENT} \ \textbf{LOG}$

1	<u>ΓΙΡ</u> AMENDMEN	T	PROJECT DESCRIPTION					
NUMBER	APPROVAL DATE	PURPOSE	TIP TABLE	PROJECT LOCATION (FNM NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3
10-1	6/14/10	Add	17	4285911	Conduct Bus Rapid Transit (BRT) Alternatives Analysis Study	10/11	\$125	DS
10-2	8/23/10	Add	10	2075803	E University Avenue Landscaping	10/11	\$21 \$72	DIH DDR
		Add	17	4263201	Purchase transit vehicles with ARRA funding	10/11	\$1,577	FTA
		Rollover	5	4068473	Expand passenger terminal lot	10/11	\$298	FTA
		Rollover	9	4230712	Operational improvement	10/11	\$1	DIH
		Rollover	9	4244732	Operational improvement @ NW quadrant	10/11	\$10 \$592	DIH NHAC
		Rollover	17	4040261	Capital and Operating Grant	10/11	\$1,250 \$313	FTA LF
		Rollover	17	4044111	AVL equipment, computer equipment, office equipment, passenger counters	10/11	\$600 \$150	FTA LF
		Rollover	17	4044121	Shelters & passenger amenities, shop equipment, signal preemption	10/11	\$3,020 \$755	FTA LF
		Rollover	17	4068471	Discretional Grant- purchase transit vehicles and related equipment	10/11	\$4,165 \$1,041	FTA LF
		Rollover	17	4068475	RTS Rapid Transit Study	10/11	\$431 \$108	FTA LF
		Rollover	17	4083541	Employee training, GFI/fare boxes, passenger information system	10/11	\$600 \$150	FTA LF
		Rollover	17	4117581	Discretional Grant- purchase transit coaches, neighborhood transfer center	10/11	\$2,928 \$732	FTA LF
		Rollover	17	4243901	Small Transit Incentives Cites Allocation	10/11	\$752 \$188	FTA LF
		Rollover	17	4263891	Purchase transit vehicles with ARRA funding	10/11	\$3,201	FTA
		Rollover	17	4267571	RTS purchase transit vehicles with HR 1105 High Priority Project funding	10/11	\$475 \$119	FTA LF
		Rollover	17	4286431	RTS purchase buses with E2010-BUSP- 057 Earmark 5309 funding	10/11	\$750 \$188	FTA LF
10-3	12/13/10	Add	15	4205373	Depot Avenue Corridor Right-Of-Way Acquisition with remaining SAFETEA- LU funding	10/11	\$1,525 \$25	HPP EB
					Lo funding	11/12	\$159 \$2,091	EB LF
		Add	17	4299271	RTS Phase 1 of 4 Maintenance Facility and 42 Farebox Replacements	10/11	\$10,677 \$2,667	FTA LF

### **EXHIBIT III (Continued)**

### TIP AMENDMENT LOG

1	TIP AMENDMEN	Γ	PROJECT DESCRIPTION					
NUMBER	APPROVAL DATE	PURPOSE	TIP TABLE	PROJECT LOCATION (FNM NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3
10-4	5/2/11	Add	6	4290291	Archer Braid Trail preliminary engineering- Archer Road (SR 24) to Kanapaha Park	11/12	\$150	SE
		Revise Limits	6	2078374	Archer Braid Trail (6.0 miles) City of Archer Road to SW 91 Street	11/12	\$1,500	SE
		Advance	12	4273271	NE 19 Place Sidewalk [Safe Route to School] preliminary engineering	11/12	\$6 \$60	SL SR2E
10-5	-	-	-	-	-	-	-	-

### APPENDIX B

### RTS PROJECT SUPPLEMENT

**FOR** 

FISCAL YEARS 2010/2011 - 2014/2015

TRANSPORTATION IMPROVEMENT PROGRAM

### REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT

This appendix contains a complete listing of Regional Transit System (RTS) projects as requested by RTS. RTS produces an annual Transit Development Plan (TDP) which includes all programs and projects which RTS would desire to implement. The purpose of this appendix is to identify those projects which are included in RTS' currently adopted TDP, but not necessarily included in the current Florida Department of Transportation (FDOT) Work Program. Exhibit IV includes projects identified in the TDP.

Although some of these projects have not yet been funded, they are listed to provide project descriptions and funding information for the Metropolitan Transportation Planning Organization (MTPO). When projects become funded, either by FDOT or other sources, the <u>TIP</u> will be amended to move those respective projects to the appropriate Federal, State and Local Funded Projects listings of the document in order to be consistent with the FDOT Work Program.

### **EXHIBIT IV**

### REGIONAL TRANSIT SYSTEM PROJECT SUPPLEMENT FISCAL YEARS 2010/11 - 2014/15 TRANSPORTATION IMPROVEMENT PROGRAM

Regional Transit System has not provided any additional transit project information to be included in this  $\overline{\text{TIP}}$ .

### **APPENDIX C**

### FLORIDA DEPARTMENT OF TRANSPORTATION

# FEDERAL OBLIGATIONS REPORT INPUT SELECTION

FEDERAL FISCAL YEAR 2009 (10/01/2008 - 09/30/2009)

10/16/09 16.12.38 PAGE: 1

FLORIDA DEPARTMENT OF TRANSPORTATION

FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2009 (10/01/2008 - 09/30/2009)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MTPO

## FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009)

**HIGHWAYS**

PAGE 1

FPMOBL10(A)

_____ ITEM NO OLD ITEM ****** DESCRIPTION **************** COUNTY TYPE OF WORK RDWY ID PROJ LGTH EXIST/IMPROVE/ADD (LANES) PRELIMINARY RAILROADS & GRANTS & FEDERAL AID NUMBER FAC AUTH DATE FUND ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION MISC. 2073552 SR 20 FROM SR 24 TO SE 14TH ST. ALACHUA RESURFACING 26080000 .182 MI 3761 036 P 415.356 2076144 SR 24/WALDO ROAD @ GAINESVILLE REGIONAL ATRPORT ALACHUA NEW ROAD CONSTRUCTION 26050000 .100 MI 2 0 2 SFT1 218 R HPP 5,342 -------------2076652 SR 26 FROM SR26A E /STADIUM DR TO SR 24/WALDO ROAD ALACHUA 26070000 2.236 MI RESURFACING 4 4 4121 011 P SL0 0 2,009,011 0 2077963 SR 26 @ SR 222 & @ CR 234 ALACHUA 26130000 2.777 MI 4121 010 P INTERSECTION (MODIFY) 0 ACSA 0 -1,468,249 1,489,304 ** ITEM TOTALS ** 21,055 0 2078311 US 301 / SR 26 CSX RAIL OVERPASS ALACHUA INTERSECTION (NEW) 26060000 .660 MI 4 2 4121 008 P 111,185 0 0 2078378 SR 24 (ARCHER ROAD) FROM SW 40TH BLVD TO SR 121 (SW 34TH ST.) ALACHUA SAFETY PROJECT 26090000 .949 MI 6 0 0 3761 034 P 184,563

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#### FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009) **HIGHWAYS**

PAGE 2 FPMOBL10(A)

	======					
ITEM NO ********** DESCRIPTION ' COUNTY RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC	OLD ITEM  TYPE OF WORK EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
	INSTALLATION RR#622511-D RAILROAD CROSSING	0	0	165,000	0	0
2113653 SW 62ND BLVD. 4-LANE ARTERIAL CONNECTOR	PRELIMINARY ENGINEERING	125,000	0	0	0	0
2113655 SW 62ND BLVD. 4 LANE ARTERIAL CONNECTOR ALACHUA 26000094 1.692 MI SFT2 247 R SFT2 270 R SFT2 312 R S117 003 R		0 0 0 0	0 0	0 0 0 0	1,439,840 2,159,760 1,349,851 826,784 5,776,235	0 0 0
2129498 I-75 OPERATIONA IMPROVEMENT @ SR26 ALACHUA 26260000 .494 MI 0752 140 I	INTERCHANGE (MODIFY)	103,465	0	0	0	0
4205371 DEPOT AVE/SW 97 FROM SW 13TH ST TO SE 3RD	ST FLEXIBLE PAVEMENT RECONSTRUCT.	750,400	0	0	0	0 }
4205372 DEPOT AVE/SW 91 FROM MAIN STREET TO SE 71 ALACHUA 26090500 .443 MI SFT2 238 R	H STREET FLEXIBLE PAVEMENT RECONSTRUCT.	0	0	0	1,343,718	0

### FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009)

2008 - 09/30/2009)

PAGE 3 FPMOBL10(A)

COUNTY TYPE OF WORK RDWY ID PROJ LGTH EXIST/IMPROVE/ADD (LANES) FEDERAL AID NUMBER FAC AUTH DATE FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY		CONSTRUCTION	
4205411 NE 19 ST/NE 19 TERR FROM NE 3RD AVE. TO NE 8TH AVE. ALACHUA NEW ROAD CONSTRUCTION 26000058 .405 MI 2 2 SFT2 289 R HPP	0	0	0	619,921	0
4205412 NE 25TH ST&NE 19 DR. FROM SR 26/UNIVERSITY BVD TO NE 8TH AVE. ALACHUA RESURFACING 26000032 .500 MI 2 2 0 SFT2 290 R HPP	0	0	0	1,239,840	o
4230281 SR 200 (US 301) CSX RAILROAD OVERPASS ALACHUA INTERCHANGE (MODIFY) 26130000 1.898 MI 2 2 0 3114 030 P EBNH	0	0	0	10,277,711	0
4243661 SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER ALACHUA PRELIMINARY ENGINEERING 26010000 .010 MI 0 0 0 SBFL 008 R SB 8887 533 A SB ** ITEM TOTALS **	120,000 40,000 160,000	0	0 0	1	0
4245211 I-75 FROM MARION C/L TO 3000' NORTH ALACHUA SAFETY PROJECT 26260000 .800 MI 0 0 0753 153 I IMAC	0	0	0	385,606	0
4246321 I-75 FRONTAGE ROAD FROM US 441 TO END OF SECTION ALACHUA RESURFACING 26260058 1.550 MI 2 2 0 0752 144 I IMAC	25,538	0	0	0	0

# FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009) ***HIGHWAYS**

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PAGE 4 FPMOBL10(A)

OLD ITEM ****** DESCRIPTION ************** COUNTY TYPE OF WORK RDWY ID PROJ LGTH EXIST/IMPROVE/ADD (LANES) PRELIMINARY RAILROADS & GRANTS & FEDERAL AID NUMBER FAC AUTH DATE FUND ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION MISC. 4255521 SR 24/ALACHUA CO., XING 622511D-INSTALL LED LIGHTS ALACHUA RAIL SAFETY PROJECT 0 0 0 00S2 046 J RHP 0 0 13,036 0 -----4262061 WEST 6TH STREET FROM: SE 2ND AVENUE TO: NW 16TH AVENUE ALACHUA BIKE PATH/TRAIL 0 0 1,000,000 ARRA 042 B FSSL 0 0 0 SL0 Ω 9,009 0 ** ITEM TOTALS ** 0 1,009.009 0 4262071 NE 8TH AVENUE FROM: SR 329/MAIN STREET TO: NE BLVD ALACHUA RESURFACING 26000032 .246 MI 2 2 ARRA 043 B FSSL 0 300,000 0 2,703 0 0 ** ITEM TOTALS ** 302,703 0 D 4262081 SR 121/NW 34TH ST. FROM: SR 222/NW 39TH AVE TO: US 441 ALACHUA BIKE LANE/SIDEWALK 26250000 2.183 MI 2 0 0 ARRA 044 B FSSL FSSL 0 οŀ 1,000,000 _____ 4262251 SR 45(US 41) @SW 30TH AVE ALACHUA ADD TURN LANE(S) .001 MI 2 0 0 26030000 FSSL ARRA 045 B 0 οi 0 439,124 0 4262281 CR 329/MAIN ST. FROM NW 8TH AVE TO NW 23RD AVE ALACHUA RESURFACING 26600000 1.056 MI 4 4 ARRA 046 B 0 951,007 ō 0 9,910  $_{
m SL}$ 0

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960,917

0

** ITEM TOTALS **

<u>(-/</u>

# FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009)

**HIGHWAYS**

PAGE 5 FPMOBL10(A)

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ITEM NO OLD IT						
COUNTY TYPE OF WORK RDWY ID PROJ LGTH EXIST/IMPROVE/ADD (I FEDERAL AID NUMBER FAC AUTH DATE FUND	ANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY		CONSTRUCTION	GRANTS & MISC.
4262941 SW 122ND STREET FROM: SR 24 TO: SW 89TH AVENUE ALACHUA WIDEN/RESURFACE EXIS 26000019 .343 MI 2 2 0 ARRA 048 B FSSL	GT LANES	0	n	D	393,385	a
SL ** ITEM TOTALS **		0	0	0	5,855 399,240	0
4263981 NW CR 235A FROM: US 441 (SR 25) TO: SANTA FE HIGH SCHOOL ALACHUA 26000000 1.100 MI 2 0 0 ARRA 038 B FSSE SE ** ITEM TOTALS **		0 0	0 0	0 0 0	150,000 1,500 151,500	0 0 0
4264051 SW 8TH AVENUE FROM: SW 75TH ST/TOWER RD TO: SW 67TH TERRACE ALACHUA 26000000 1.000 MI 0 0 0 ARRA 039 B FSSE SE ** ITEM TOTALS **		0 0	0	0 0 0	110,000 1.100 111,100	
HIGHWAYS TOTALS:	28,105,575	1,460,151	0	178,036	26,467,388	0

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FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009)

**TRANSPORTATION PLANNING**

PAGE 6 FPMOBL10(A)

--TRANSPORTATION PLANNING**

ITEM NO OLD ITEM

ITEM NO		OLD ITEM					
DDDCKII	*********	******					
COUNTY	TYPE OF WORK	·					
RDWY ID PROJ LGTH	EXIST/IMPROVE,	· · · · · · · · · · · · · · · · · · ·	PRELIMINARY		RAILROADS &		GRANTS &
FEDERAL AID NUMBER FAC	AUTH DATE	FUND	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
2140947 GAINSVILLE UPWP	/ PL						
FY 2008/2009 & 2009/2010							
ALACHUA	TRANSPORTATION	V PLANNING	1	]			
.000	0 0	0					
0241 046 M		PL	550,864	0	0	0	0
				<b></b>			
PLANNING TOTALS:		550,864	550,864	0	0	0	0

10/16/09	
16.12,38	
GAINESVILLE	MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - PROJECT DETAIL FFY 2009 (10/01/2008 - 09/30/2009)

PAGE 7 FPMOBL10(A)

			rio. man				
ITEM NO ********** DESCRIPTION *	OLD ITEM						
COUNTY RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANE AUTH DATE FUND	S)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4048331 CITY OF GAINESV STP FLEX FUNDS PURCHASE O ALACHUA .000 FTAX 002 A		MENT	0	a	o.	a	250,000
4263201 ARRA GAINESVILL		<u>-</u>		 			250,0001
PURCHASE TRANSIT VEHICLES ALACHUA .000	CAPITAL FOR FIXED ROUTE 0 0 0						
FTAX 002 A	FSSL		0	0	0	0	692,296
TRANSIT TOTALS:		942,296	0	0	0	0	942,296
			<b></b>				
GRAND TOTALS:	29	,598,735	2.011.015	0	178,036	26,467,388	942,296

FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2009 (10/01/2008 - 09/30/2009)

**HIGHWAYS**

PAGE 1 FPMOBL10(B)

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-1,468,249	0	l 0	0	-1,468,249	0
EB - EQUITY BONUS	276,185	111.185	0	165,000	0	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	10,277,711	0	0	0	10,277,711	0
FSSE - FED STIMULUS, ENHANCEMENT	260,000	0	0	0	260,000	0
FSSL - FED STIMULUS, AREAS <= 200K	4,083,516	0	) 0	0	4,083,516	0
HPP - HIGH PRIORITY PROJECTS	8,908,672	750,400	0	0	8,158,272	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	184,563	184,563	0	0	0	0
IMAC - IM (AC/REGULAR)	411,144	25,538	0	0	385,606	0
NHAC - NH (AC/REGULAR)	103,465	103,465	0	0	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	13,036	0	0	13,036	0	0
SA - STP, ANY AREA	1,489,304	0	0	0	1,489,304	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	2,600	0	0	0	2,600	0
SL - STP. AREAS <= 200K	2,451,844	0	0	0	2,451,844	0
S117 - STP EARMARKS - 2005	951.784	125.000	0	0	826,784	0
HIGHWAYS TOTALS:	28,105,575	1,460,151		178,036	26,467,388	0
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# FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2009 (10/01/2008 - 09/30/2009)

PAGE 2 FPMOBL10(B)

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	550,864	550,864	0	0	0	0
PLANNING TOTALS:	550,864		0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2009 (10/01/2008 - 09/30/2009)

PAGE 3 FPMOBL10(B)

**PTO: TRANSIT**

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FSSL - FED STIMULUS, AREAS <= 200K SA - STP, ANY AREA	692,296 250,000		0	0	0 0	692,296 250,000
TRANSIT TOTALS:	942,296	0	0	0	0	942,296
<b>##########</b>				=========		
GRAND TOTALS:	29,598,735	2,011.015		178,036	26,467,388	942,296

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 FLORIDA DEPARTMENT OF TRANSPORTATION
 PAGE 1

 16.12.38
 FEDERAL OBLIGATIONS - OVERALL SUMMARY
 FPMOBLIG(C)

 GAINESVILLE MTPO
 FFY 2009 (10/01/2008 - 09/30/2009)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-1,468,249	0	0	0	-1,468,249	0
EB - EQUITY BONUS	276,185	111.185	0	165,000	0	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	10,277,711	0	0	0	10,277,711	0
FSSE - FED STIMULUS, ENHANCEMENT	260,000	0	0	0	260,000	0
FSSL - FED STIMULUS, AREAS <= 200K	4.775,812	0	0	0	4,083,516	692,296
HPP - HIGH PRIORITY PROJECTS	8,908,672	750,400	0	0	8,158,272	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	184,563	184,563	0	0	0	0
IMAC - IM (AC/REGULAR)	411,144	25,538	0	0	385,606	0
NHAC - NH (AC/REGULAR)	103,465	103,465	0	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	550,864	550,864	0	0	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	13,036	0	0	13,036	0	0
SA - STP, ANY AREA	1,739,304	0	0	0	1,489,304	250,000
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP. ENHANCEMENT	2,600	0	0	0	2,600	0
SL - STP, AREAS <= 200K	2,451,844	0	0	0	2,451,844	0
S117 - STP EARMARKS - 2005	951,784	125,000	0	0	826,784	0
			=========			
GRAND TOTALS:	29,598.735	2,011,015	0	178,036	26,467,388	942.296

### APPENDIX D

# SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS IN FISCAL YEARS 2010/2011-2014/2015 TRANSPORTATION IMPROVEMENT PROGRAM

#### SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS

Surface Transportation Program (STP) funds which are used for safety-related projects include SP, SR and SS funds. Safety criteria, such as crash data, are used to determine eligibility for the allocation of safety funds.

#### Consistency with Strategic Highway Safety Plan (23 CFR 450.324(c)

This <u>TIP</u> contains projects that are consistent with or support the Strategic Highway Safety Plan Vision, Mission and Goals. The emphasis areas of the Strategic Highway Safety Plan (SHSP) include: aggressive driving, lane departure crashes, intersection crashes and vulnerable road users (pedestrian/bicycle/motorcycle).

SHSP projects are derived from analyzing data and focusing resources to projects that are identified through the analysis of data. The data is used to focus decisions and safety solutions on projects and initiatives that provide the greatest improvement opportunities. Data analyzed included state/ local/regional crash data, injury data, speed citations, roadway traffic volumes, railroad crossing incidents, hazardous material incidents, and identifying potential danger to motorized, freight shipping, pedestrians, bicyclists and transit riders.

Table D-1 shows the Safety-Funded and Safety-Related projects in the Fiscal Years 2010/2011-2014/2015 Transportation Improvement Program that satisfy the consistency of the SHSP and reflect the goals and objectives of the program.

TABLE D-1
SAFETY-FUNDED AND OTHER SAFETY-RELATED PROJECTS

PROJECTS		FISCAL YEAR (FY) COSTS (\$000)					
PROJECT DSCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	
	SAFETY-FUI	NDED [SP, SR, SS]					
Archer Road [SR 24] FM: SW 40 th Boulevard TO: SW 34 th Street [SR 121] (2078378)	Safety Project	744	80	-	-	-	
Interstate 75 AT: Newberry Road [SR 26] (2129498)	Operational improvement at SR 26	3,311	-	-	-	-	
	OTHER SAFETY-RE	LATED [SE, SR2S	, SR2E]				
Archer Road [SR 24] FM: City of Archer TO: Interstate 75 (2078374)	Construct offstreet Bicycle/pedestrian trail	-	1,500	-	-	-	
NE 15 th Street FM: NE 39 th Avenue [SR 222] TO: 4400 Block NE 15 th Street (4273261)	Construct sidewalk with Safe Route to School funding	535	-	-	-	-	
NW 34 th Street [SR 121] FM: NW 39 th Avenue [SR 222] TO: US 441 (4247671 & 4262082)	Construct sidewalk with ADA-compliant ramps with ARRA (FSSL) funding	438	-	10	597	-	
NE 19 th Place FM NE 9 th Street TO: NE 15 th Street (4273271)	Construct sidewalk with Safe Route to School funding	-	-	370	-	-	

### APPENDIX E

### SECURITY-RELATED PROJECTS IN FISCAL YEARS 2010/2011 - 2014/2015 TRANSPORTATION IMPROVEMENT PROGRAM

### SECURITY-RELATED PROJECTS

Safe, Accountable, Efficient, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funds have been allocated for security-related projects. Security criteria are used to determine eligibility for the allocation of these funds.

Table E-1 shows the Security-Related projects in the Fiscal Years 2010/2011-2014/2015 Transportation Improvement Program.

# TABLE E-1 SECURITY-RELATED PROJECTS

SECURITY-RELATED PROJECTS		FISCAL YEAR (FY) COSTS (\$000)					
PROJECT DESCRIPTION (FINANCE NUMBER)	TYPE WORK	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	
Airport Revenue/Ops (4045176)	Alachua Sheriff's Office and Gainesville Police	-	-	-	350	-	

### APPENDIX F

# SERVICE EQUITY SUPPLEMENTAL INFORMATION

### SERVICE EQUITY SUPPLEMENTAL INFORMATION

#### **SERVICE EQUITY**

Service equity seeks to identify the needs of low income and minority populations in examining the distributions of benefits and impacts of transportation investments (i.e. highway and transit projects in the long range transportation plan (LRTP) and <u>Transportation Improvement Program</u> (TIP)) across these groups.

### **PURPOSE**

The purpose of this appendix is to identify different socioeconomic groups within the Gainesville Metropolitan Area (GMA) in order to serve as a source of reference to assess "service equity" as described in the Fiscal Years 2009/10 - 2010/11 Unified Planning Work Program (UPWP). The socioeconomic groups identified for assessment include low-income, minority, elderly and disabled populations. The source of this socioeconomic group data is the United States Census 2000. Furthermore, this appendix specifically examines the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. This data can be used for planning purposes, on a priority-level basis, to evaluate the needs of Gainesville residents and assess the adequacy of transportation projects in the future.

### FEDERAL CERTIFICATION REQUIREMENT

CFR (23 CFR 450.334(a) requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area annually certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) that its planning process is addressing the major issues facing the metropolitan area and is being conducted in accordance with Title VI of the Civil Rights Act of 1964. Compliance with Title VI is addressed in the certification process in Section VII- Service Equity.

### YEAR 2000 U.S. CENSUS SOCIOECONOMIC INFORMATION

#### **DEFINITIONS**

<u>Disabled</u>- Includes persons with a physical or mental impairment that substantially limits one or more of their major life activities.

Elderly- Any U.S. citizen 65 years and older.

<u>Low-Income</u>- Defined by the U.S. Department of Health and Human Services in accordance with the U.S. Census 2000. Table F-1 shows the Year 2009 low-income-by-family size criteria.

**TABLE F-1** 

#### 2009 LOW-INCOME FAMILY CRITERIA

(note: This table still needs to be updated!)

SIZE OF FAMILY UNIT	CONTIGUOUS STATE & D.C.
1	\$10,400
2	\$14,000
3	\$17,600
4	\$21,200
5	\$24,800
6	\$28,400
7	\$32,000
8	\$35,600
For each additional person, add:	\$3,600

SOURCE: Federal Register Online, FR Doc. 08-256, Filed 1-18-08. U.S. Department of Health and Human Services Annual Update of the HHS Poverty Guidelines

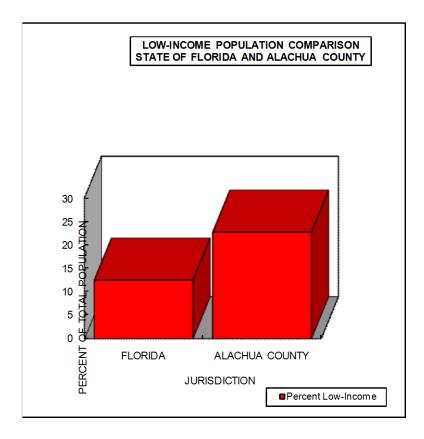
Minority- The U.S. Census 2000 identifies Racial Categories to include American Indian or Alaskan Native, Asian or Pacific Islander, Black and White population segments. For the purposes of the appendix, Minority population will include all of the following with the exception of the White Racial Category.

### **EVALUATION**

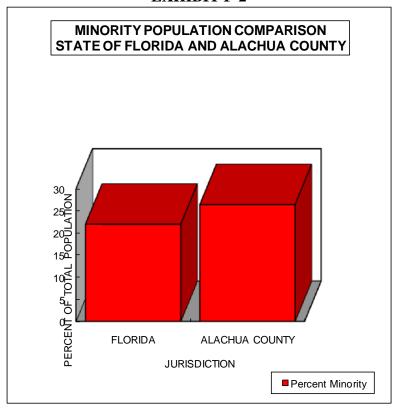
Year 2000 Census data for the State of Florida and Alachua County was evaluated for low-income status. Exhibit F-1 shows that the ratio of persons living in low-income status in Alachua County is nearly double that of the State of Florida.

Year 2000 Census data for the State of Florida and Alachua County was evaluated for Minority status. Exhibit F-2 shows that the ratio of Minority persons in Alachua County is 20 percent higher than that of the State of Florida.

**EXHIBIT F-1** 



**EXHIBIT F-2** 



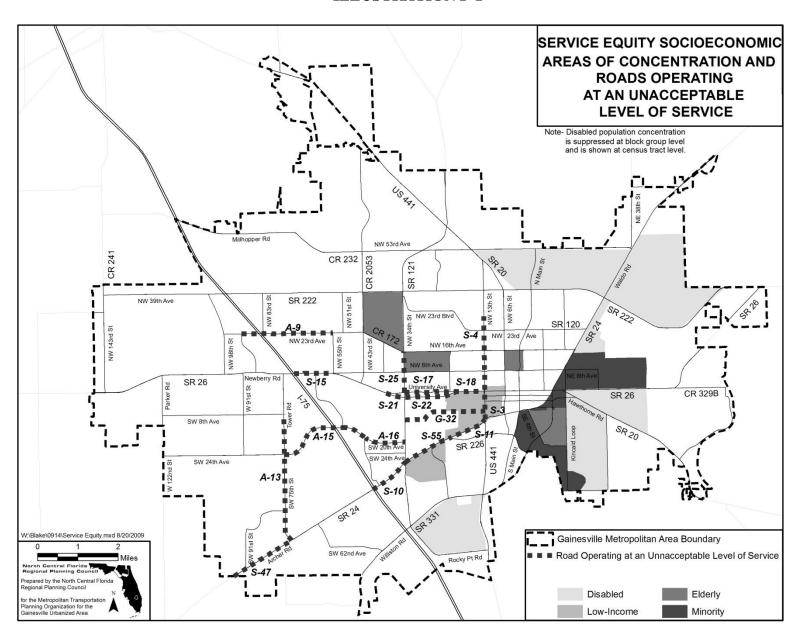
Year 2000 Census data for Alachua County was evaluated for the five most heavily concentrated socioeconomic block groups and census tracts within the GMA. Table F-2 identifies the census tracts and block groups with heavy concentration disabled, elderly, low-income and minority socioeconomic groups within the GMA. Illustration F-1 shows the relationship of the location of these socioeconomic group concentrations and roadway facilities operating at an unacceptable level of service.

TABLE F-2
SOCIOECONOMIC COMMUNITY CONCENTRATION
IN THE GAINESVILLE METROPOLITAN AREA
2000 U.S. CENSUS

SOCIOECONOMIC GROUP	RANK	CENSUS TRACT	BLOCK GROUIP	PERCENT POPULATED
	1	6	N/A	32.6
DISABLED	2	19.02	N/A	32.4
	3	20	N/A	27.3
	4	15.05	N/A	26.9
	5	7	N/A	25.7
	1	10	5	30.3
ELDERLY	2	7	2	28.9
	3	11	1	26.0
	4	3	6	25.1
	5	20	3	24.9
	1	2	4	74.3
LOW-INCOME	2	2	5	69.9
	3	2	6	67.9
	4	9.02	1	66.7
	5	15.02	2	63.8
	1	6	1	100.0
MINORITY	2	6	2	96.7
	3	7	1	96.1
	4	6	4	94.9
	5	7	5	94.1

NA- Census data is suppressed for these block groups.

#### **ILLUSTRATION F-1**



# RELATIONSHIP OF MAJOR PROJECTS IN THE TRANSPORTATION IMPROVEMENT PROGRAM AND SERVICE EQUITY IN THE GAINESVILLE METROPOLITAN AREA

The Fiscal Years 2010/2011-2014/2015 Transportation Improvement Program includes four major projects. These projects consist of the:

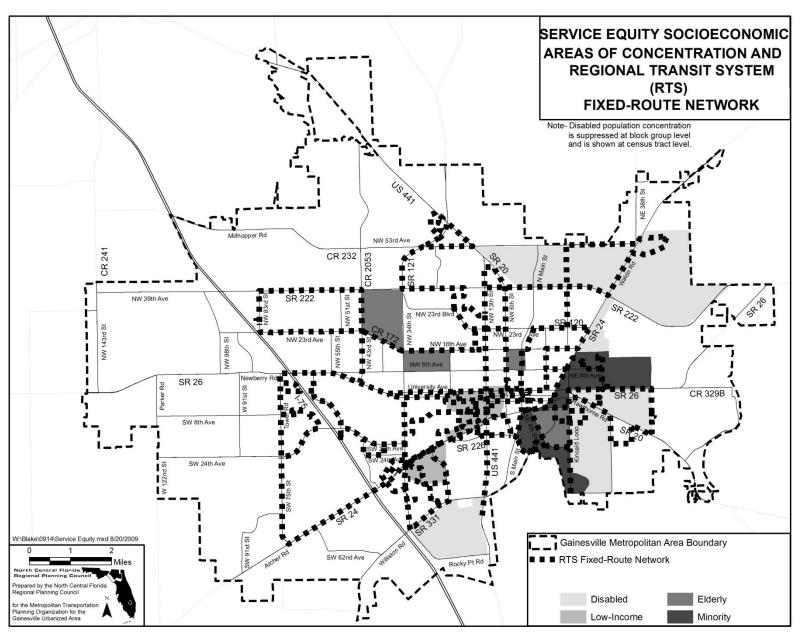
- 1. Alachua County Transportation Disadvantaged Program, which provides paratransit service countywide;
- 2. Regional Transit System, which provides fixed-route transit service and paratransit service within the Gainesville Metropolitan Area;
- 3. Main Street Reconstruction Project, which provides for the reconstruction of this facility from Depot Avenue to North 8th Avenue as a two-lane divided roadway with bicycle facilities and onstreet parking; and
- 4. SE 16th Avenue 4-Laning Project, which provides for increased capacity of this facility from Main Street to Williston Road. Once completed, this project will allow for the rerouting of State Road 24 away from the congested University of Florida campus area.

In addition, the Fiscal Years 2010/2011-2014/2015 Transportation Improvement Program includes the purchase of lift-equipped vans for the Alachua County Transportation Disadvantaged Program and lift-equipped buses for the Regional Transit System main bus (fixed-route) fleet with Surface Transportation Program (STP) funds.

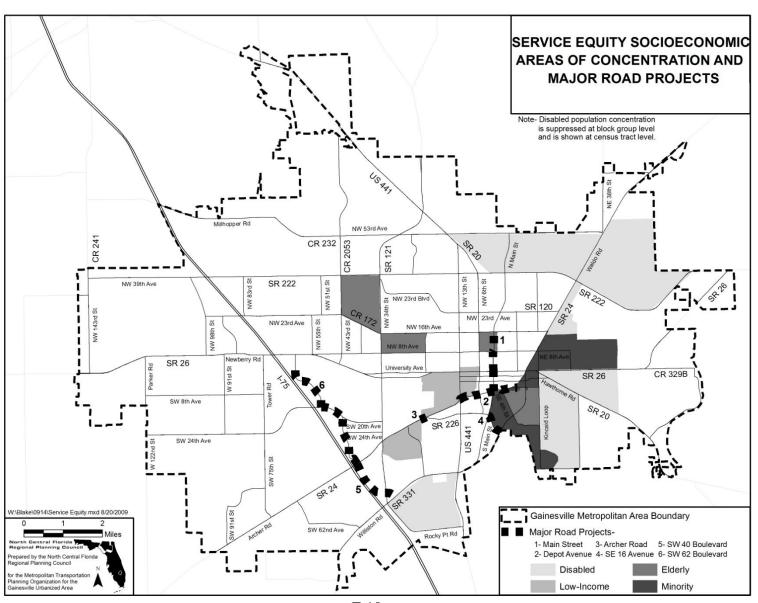
#### **EVALUATION**

Alachua County Transportation Disadvantaged Program is provided countywide to serve persons who are elderly, disabled and/or low-income in accordance with priorities set by the Alachua County Transportation Disadvantaged Board. Illustration F-2 shows the relationship of four socioeconomic concentrations and the RTS fixed-route network. Illustration F-3 shows the relationship of four socioeconomic concentrations with the Main Street Reconstruction Project.

#### **ILLUSTRATION F-2**



#### **ILLUSTRATION F-3**



#### APPENDIX G

# $\frac{\text{TIP}}{\text{PROJECT SELECTION PROCESS}}$

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#### PROJECT SELECTION PROCESS

In conformance with Federal regulations, the Metropolitan Transportation Planning Organization (MTPO) updates its long range transportation plan (LRTP) every five years. The current LRTP is known as the <u>Year 2025 Livable Community Reinvestment Plan</u>. The LRTP contains a prioritized, cost feasible list of transportation system projects to accommodate mobility and maintain an acceptable level of service for the transportation system within the Gainesville Metropolitan Area. The LRTP is implemented using the <u>Transportation Improvement Program (TIP)</u> process. Table G-1 identifies projects in the <u>TIP</u> that are also in the LRTP.

The <u>TIP</u> process requires the MTPO to develop a List of Priority Projects. This document is forwarded to the Florida Department of Transportation (FDOT). FDOT considers the MTPO List of Priority Projects in its development of the draft Tentative Work Program. FDOT submits the Tentative Work Program for Alachua County to the MTPO for review and comment. The MTPO, in turn, submits its comment on the draft Tentative Work Program to FDOT. After considering the MTPO comments, FDOT transmits the (revised) draft Tentative Work Program to the MTPO in order to develop the <u>TIP</u>. The MTPO develops its <u>TIP</u> and transmits it to FDOT. Illustration G-1 shows the <u>TIP</u> process.

To implement the <u>Year 2025 Livable Community Reinvestment Plan</u> and transportation system maintenance projects, tables in the MTPO List of Priority Projects were developed as follows:

1. Table 1- Enhancement Priorities- Recommendations developed by the Bicycle/Pedestrian Advisory Board using the Alachua Countywide Bicycle Master Plan for guidance, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Bicycle facility projects funded in the <u>TIP</u> are identified in Table 6-Bicycle Facility Projects (Independent)

Pedestrian facility projects funded in the <u>TIP</u> are identified in Table 12-Pedestrian Projects (Independent)

2. Table 2- Landscaping Priorities- recommendations developed by the City of Gainesville Arborist [subsequent priorities will be developed by the MTPO Design Team] are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Landscaping projects funded in the <u>TIP</u> are identified in Table 10-Landscaping Projects. 3. Table 3- Project, Development and Environment (PD&E) Study Priorities-recommendations developed by the MTPO staff based on Year 2025 Cost Feasible Plan priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major PD&E studies funded in the <u>TIP</u> are identified in Table 15-Road Construction Projects.

4. Table 4- Public Transportation Priorities- recommendations developed by the Regional Transit System (RTS) for Federal Transit Administration (FTA) funding, based on the RTS Transit Development Plan. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects railroad right-of-way projects; transit system projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

FTA-funded commuter assistance, non-airport intermodal facility, park-and-ride facility and transit system projects and Surface Transportation Program (STP)-funded transit projects funded in the <u>TIP</u> are identified in Table 17- Transit- Regional Transit System Projects.

Railroad facility projects funded in the <u>TIP</u> are identified in Table 13-Railroad Projects.

5. Table 5- Right-Of-Way Priorities- recommendations developed by the MTPO staff, based on <u>Year 2025 Cost Feasible Plan</u> priorities, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Major Right-Of-Way projects funded in the <u>TIP</u> are identified in Table 15-Road Construction Projects.

6. Table 6- Safe Routes to School Priorities- recommendations developed by the Alachua County Traffic Safety Team (ACTST), with the assistance of School Board of Alachua County (SCAB) staff, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval. [Alachua County/City of Gainesville staff to the ACTST file Safe Routes to School funding applications with FDOT.]

Bicycle facility projects funded in the <u>TIP</u> are identified in Table 6-Bicycle Facility Projects (Independent) Pedestrian facility projects funded in the <u>TIP</u> are identified in Table 12-Pedestrian Projects (Independent)

7. Table 7- Safety Priorities- recommendations developed by the Alachua County Traffic Safety Team are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Safety projects funded in the  $\underline{TIP}$  are identified in Table 8-Intersection Projects.

8. Table 8- Strategic Intermodal System Priorities- recommendations developed by the Alachua County/Gainesville Regional Airport Authority Director, based on the Airport Master Plan and the Florida Department of Transportation Strategic Intermodal System (SIS) Strategic Plan, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Airport-related SIS or SAFETEA-LU High Priority Projects and other SIS projects funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.

9. Table 9- Surface Transportation Program (STP) Fund Prioritiesrecommendations based on <u>Year 2025 Cost Feasible Plan</u> priorities and then
reviewed by the other MTPO Advisory Committees; this category includes:
bicycle facility projects; Non-State resurfacing projects; pedestrian facility
(including school safety concern) projects; road construction and reconstruction
projects; streetlighting; and additional public transportation, traffic operations and
transportation disadvantaged projects. These priorities are forwarded the MTPO
Advisory Committees for review and recommendation which are the forwarded to
the MTPO for review and approval.

STP-funded road construction projects funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.

10. Table 10- Traffic Operations Priorities- recommendations developed jointly by the City and County Public Works Departments. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects. These priorities are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

*Traffic Operations projects funded in the <u>TIP</u> are identified in Table 8-Intersection Projects.* 

11. Table 11- Transit Corridor Development Priorities- recommendations developed by the MTPO staff, based on outlying community transit service requests, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transit Corridor Development projects, in which Alachua County, the City of Gainesville and/or MTPO are grant recipients, funded in the <u>TIP</u> are identified in Table 17- Transit-Regional Transit System Projects.

12. Table 12- Transportation Disadvantaged Priorities-- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board, using Transportation Disadvantaged Trust Fund funding, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Transportation Disadvantaged Trust Fund projects funded in the <u>TIP</u> are identified in Table 18- Transit- Transportation Disadvantaged Program Projects.

13. Table 13- Transportation Disadvantaged Priorities- recommendations developed by the Alachua County Transportation Disadvantaged Coordinating Board for Section 5311 grant funds are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

Section 5311 projects funded in the <u>TIP</u> are identified in Table 18-Transit- Transportation Disadvantaged Program Projects.

14. Table 14- Transportation Regional Incentive Program (TRIP) Priorities-recommendations developed by the MTPO staff, based on Year 2025 Cost Feasible Plan priorities and the MTPO, City of Gainesville, Alachua County and neighboring counties initiative to participate in TRIP, are forwarded the MTPO Advisory Committees for review and recommendation which are the forwarded to the MTPO for review and approval.

TRIP-Traffic Operations projects funded in the  $\underline{TIP}$  are identified in Table 8- Intersection Projects.

TRIP-Road Construction projects funded in the <u>TIP</u> are identified in Table 15- Road Construction Projects.

In addition to local-funded projects, the <u>TIP</u> includes the following project categories:

Federal Aviation Administration-funded projects, based on the Airport Master Plan, funded in the <u>TIP</u> are identified in Table 5- Airport Projects.

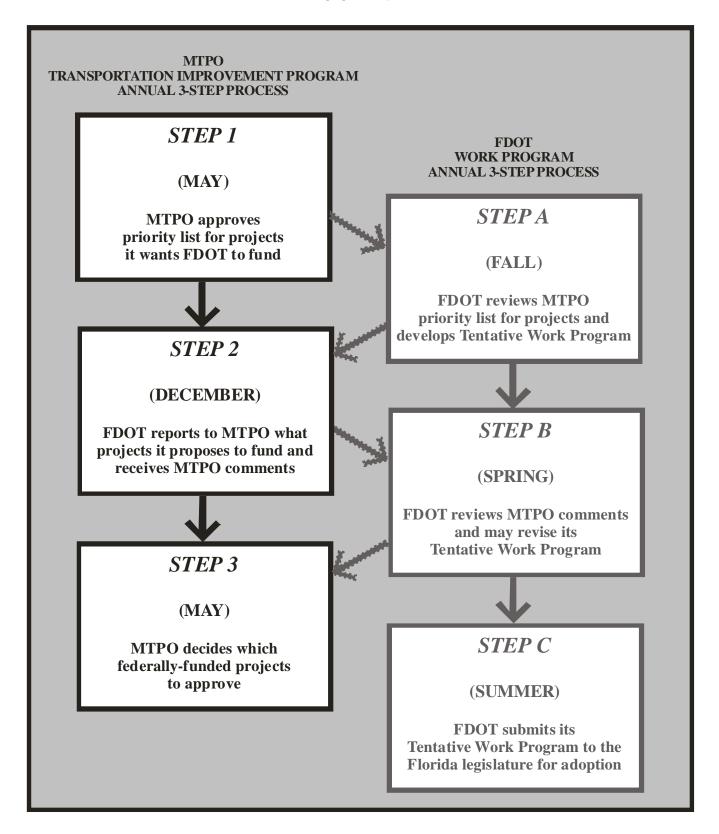
Florida State Highway System drainage projects, based on the FDOT Work Program, funded in the <u>TIP</u> are identified in Table 7-Drainage of Right-of-Way Projects.

Interstate facility projects funded in the <u>TIP</u> are identified in Table 9-Interstate / Interchange Projects

Florida State Highway System resurfacing projects, based on the FDOT Work Program, funded in the <u>TIP</u> are identified in Table Resurfacing / Repaying Projects.

## ILLUSTRATION G-1

#### MTPO CALENDAR



#### APPENDIX H

## TIP PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

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# PROJECTS THAT PROMOTE CONSISTENCY BETWEEN TRANSPORTATION IMPROVEMENTS AND PLANNED GROWTH

The MTPO, as necessary, will work with local governments to promote corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses. Whenever possible, the plans and programs of the <u>Transportation Improvement Program</u> (<u>TIP</u>) should identify those facilities that are subject to such techniques. Table H-1 shows the <u>TIP</u> projects that address the consistency between transportation facility modifications and planned growth.

As needed, the MTPO updates its MTPO Urban Design Policy Manual. This Manual is used by Alachua County, City of Gainesville and FDOT for corridor design guidance. In addition, the Alachua County Corridor Design Manual criteria is applied to County-maintained facilities. The MTPO has designated its Technical Advisory Committee established to review design plans for construction, enhancement reconstruction projects within the Gainesville Metropolitan Area.

#### INTERSECTION REALIGNMENT PROJECTS

There is one intersection realignment project that is underway, State Road 24 at State Road 226, that applies access management strategies to provide additional safety for vehicular traffic. This project has completed the project, development and environment (PD&E) phase. The PD&E study identifies intersection modifications at State Road 24 at State Road 226, State Roads 24 at US 441 and State Road 226 at US 441.

#### RESURFACING PROJECTS

There is one resurfacing project in the <u>TIP</u>, Main Street from N 8 Avenue to N 16 Avenue, that applies access management strategies. This project reduces a 4-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks.

#### ROAD CONSTRUCTION PROJECTS

There are three road construction projects in the <u>TIP</u>, Depot Avenue corridor from SW 13 Street to Williston Road, SE 16 Avenue from Main Street to Williston Road, and SW 8 Avenue Connector from Tower Road to SW 24 Avenue.

The Depot Avenue corridor project includes reconstruction from a 2-lane undivided facility to a 2-lane divided facility with bikelanes and sidewalks. The SE 16 Avenue project will enable the divergence of State Road 24 from the congested University of Florida campus area. The SW 8th Avenue Connector project will provide more connectivity in southwestern part of the Gainesville Metropolitan Area.

#### **TABLE H-1**

# TRANSPORTATION FACILITIES SUBJECT TO CORRIDOR MANAGEMENT TECHNIQUES IN FISCAL YEARS 2010/2011 - 2014/2015 TRANSPORTATION IMPROVEMENT PROGRAM

	YEAR				
	[Costs in Thousands]				
PROJECT	10/11	11/12	12/13	13/14	14/15
	ENHA	ANCEMENT			
W. 6 Street	665 CST				
Rail/Trail					
FM: SE 2 nd Street					
TO: NW 16 Avenue					
(2113632)					
Archer Road		1,500 CST	1,510 CST		
Rail/Trail					
FM: City of Archer					
TO: Interstate 75					
(2078374)					
	RESU	URFACING			
Main Street	0.2 CST	0.2 CST			
4-Lane to 3-Lane Reduction					
FM: Depot Avenue					
TO: N 8 Avenue					
(2077851)					
		ONSTRUCTION			
SE 16 Avenue	255 PE	250 PE	250 PE		
4-Laning					
FM: Main Street					
TO: Williston Road					
SW 8 Avenue Connector	270 PDE	9,200 CST			
To SW 20 th Avenue					
FM: SW 75 Avenue					
TO: SW 20 Avenue					
Depot Avenue		7,610 CST			
2-Lane Divided					
Reconstruction					
FM: SW13th Street					
FO: Williston Road					
(4205371)					

#### PROJECT CONSISTENCY WITH LONG RANGE TRANSPORTATION PLAN

The <u>Year 2025 Livable Community Reinvestment Plan</u> is a multimodal long range transportation plan (LRTP). The Plan's Vision Statement (VS) is:

Land use developed with intensity and density that creates more balance in east-west Gainesville area growth, connects a limited number of highly developed mixed use centers, and is served by a highly efficient multimodal transportation system, which allows for mode choice. The transportation system is safely used by people of all ages and income classes, supported by a dedicated transportation funding source and provides for:

- 1. Walkable University and town centers;
- 2. Improved and affordable transit service;
- 3. Improved bikeway/trail system; and
- 4. Better road connectivity.

#### The Plan's goals consist of:

- Goal 1 Develop and maintain a balanced transportation system that supports the economic vitality and quality of life in the Gainesville Metropolitan Area through expanded transportation choice, improved accessibility for motorized and non-motorized users and the preservation of environmental, cultural and historic areas. (G-1)
- Goal 2 Develop and maintain a sustainable transportation system that supports and preserves the existing transportation network through compact development patterns, improved system management and operations, coordination and communications. (G-2)
- Goal 3 Develop and maintain a safe and secure transportation system for all users and neighbors of transportation facilities and services. (G-3)
- Goal 4 Invest strategically in transportation infrastructure to enhance the vitality of the community. (G-4)

Table H-2 Long Range Transportation Plan Consistency shows Transportation Improvement Program projects' consistency with the LRTP Vision Statement and Goals.

LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

**TABLE H-2** 

			1	1
			FDOT FINANCE	LRTP
PROJECT	PROJECT DESCR	PROJECT DESCRIPTION/LOCATION		
	AIRPORT 1	PROJECTS		
Aviation Revenue/Ops	AT: Gainesville Regional Air		4272331	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Air		4258761	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Air		2167553	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Air		4045186	VS, G-1, G-3
Aviation Preservation Project	AT: Gainesville Regional Air		4253391	VS, G-1, G-3
Aviation Revenue/Ops	AT: Gainesville Regional Air		4045176	VS, G-1, G-3
Airport Transit Improvement	AT: Gainesville Regional Air		4068473	VS, G-1, G-2, G-3
		LITY PROJECTS		
W 6 Street Rail-Trail	FM: SE 2 Street	TO: NW 16 Avenue	2113632	VS, G-1
Archer Braid Trail	FM: Archer Road	TO: Kanapaha Park	4290291	VS, G-1
Archer Road / SR 24 Rail Trail	FM: City of Archer	TO: SW 91 Street	2078374	VS, G-1
	DRAINAGE OF RIGHT	Γ-OF-WAY PROJECTS		
None			-	V-5
	INTERSECTION	ON PROJECTS		
	REALIGNMENT / 7	ΓURN BAY / LANE		
None				
	TRAFFIC SIG	NALIZATION		
D2- Alachua County TL Maintenanc		IN IDIZITION	4135171	VS, G-2
D2 Thachta County 12 Manticiante	INTERSTATE / INTER	RCHANGE PROJECTS	4133171	15, 02
	INTERC			
I-75 Safety Project	AT: Newberry Road	HANGE	2129498	VS, G-3
I-75 Safety Project	AT: Newberry Road  AT: Newberry Road		4230712	VS, G-3
I-75 Safety Project	AT: Newberry Road  AT: Newberry Road		4244732	VS, G-3
I-75 Access Road	AT: NW 39 Avenue		4269821	0.00.000 0.00
1-73 Access Road	INTER	STATE	4209821	VS, G-3
None	11111210	SIRIE		
none	LANDSCAPIN	C DDO IECTC		-
			1	I
E University Avenue	FM: SE 15 Street	County Road 329B	2075803	VS, G-1, G-3, G-4
	MTPO PLANNING / ADM	INISTRATION ACTIVIT	l'Y	0.000
Gainesville UPWP / PL	FY 2008/2009 - 2009/2010		2140947	VS, G-3
Gainesville MTPO	LRTP Update	LRTP Update		VS, G-3, G-4
Gainesville UPWP / PL	FY 2010/2011 - 2011/2012	FY 2010/2011 - 2011/2012		VS, G-1, G-3
Gainesville MPO	FY 2011/2012 UPWP		2140949 4221862	VS, G-3
Gainesville MPO	FY 2014/2015 UPWP		4221863	VS, G-3
Sumosymo Wil O	1 1 2014/2013 OF WE		1221003	,

### **TABLE H-2 (Continued)**

### LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

PROJECT	PROJECT DESCR	MPTION/LOCATION	FDOT FINANCE NUMBER	LRTP CONSISTENCY
	PEDESTRIAN PROJE	CCTS (INDEPENDENT)		
	NON-S	CHOOL		
SW 35th Place	FM: SW 34 Street	TO: SW 23 Terrace	-	VS, G-3
NW 34th Street / SR 121	FM: NW 39 Avenue	TO: US 441	4247671	VS, G-3
	SCH	OOL		
NE 19th Place	FM: NE 9 Street	TO: NE 15 Street	4273271	VS, G-3
	RAILROAD	PROJECTS		
State Road 121 Railroad Crossing			2078123	VS, G-2, G-3
	RESURFACING / RE	EPAVING PROJECTS		
Main Street / SR 329	FM: Depot Avenue	TO: NW 8 Avenue	2077851	VS, G-2, G-3
NW 8th Avenue	FM: Newberry Roads	TO: NW 6 Street	(2)	VS, G-2, G-3
State Road 121	FM: Levy County Line	TO: Interstate 75	2077344	VS, G-2, G-3
US 441 / SR 25	FM: Archer Road	TO: NW 6 Street	2078499	VS, G-2, G-3
E University Avenue / SR 20	FM: Waldo Road	TO: SE 14 Street	2073552	VS, G-2, G-3
Hawthorne Road / SR 20	FM: SE 55 Boulevard	TO: County Road 325	4244731	VS, G-2, G-3
NW 16th Avenue	FM: NW 55 Street	TO: NW 13 Street		VS, G-2, G-3
N 23rd Avenue / SR 120	FM: NW 13 Street	TO: Waldo Road	2077002	VS, G-2, G-3
Archer Road / SR 24	FM: SW 75 Street	TO: SW 43 Street	2076693	VS, G-2, G-3
NW 22nd Street	FM: University Avenue	TO: NW 8 Avenue	#/	VS, G-1
	ROAD CONSTRU	CTION PROJECTS		
Archer Road/ SR 24	FM: SW 40 Boulevard	TO: SW 34 Street	2078378	VS, G-1, G-3
Depot Avenue	FM: US 441	TO: Williston Road	4205371	VS, G-1, G-4
Depot Avenue Right-of-Way	FM: US 441	TO: Williston Road	4205373	VS, G-1, G-4
SE 4th Street	TO: SE 7 Avenue	SE 16 Avenue	-	VS, G-1
SE 16th Avenue / SR 226	FM: Main Street	TO: Williston Road	4236082	VS, G-1
SW 8th Avenue	FM: SW 75 Street	TO: SW 20 Avenue	<del>.</del> 87	VS, G-1
SW 24th Avenue/I-75 Overpass	AT: Interstate 75		140	VS, G-1

#### **TABLE H-2 (Continued)**

#### LONG RANGE TRANSPORTATION PLAN (LRTP) CONSISTENCY

		Ι	
		FDOT	
		FINANCE	LRTP
PROJECT	PROJECT DES CRIPTION/LOCATION	NUMBER	CONS IS TENCY
	ROAD MAINTENANCE PROJECTS		
	LIGHTING		
Lighting- Alachua County	AT: Countywide	4144031	VS, G-2, G-3
	OTHER MAINTENANCE		
Routine Maintenance	AT: Countywide	2143011	VS, G-2, G-3
Routine Maintenance	AT: Countywide	2149384	VS, G-2, G-3
TRA	ANSIT - REGIONAL TRANSIT SYSTEM PROJEC	CTS	
METROPOLITAN TRANSPOR	TATION PLANNING ORGANIZATION (MTPO) PL	ANNING ST	UDIES FUNDING
Transit Planning Studies	Section 5303	4117623	VS, G-1, G-4
REC	GIONAL TRANSIT SYSTEM (RTS) CAPITAL FUND	ING	
Fixed Route System Capital	Section 5307	4040261	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4044111	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4044121	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5307	4083541	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4068471	VS, G-1, G-2, G-3
Fixed Route System Capital	Section 5309	4117581	VS, G-1, G-2, G-3
RTS Bus Replacement	Section 5307 Earmark	4284351	VS, G-1, G-2, G-3
Bus Rapid Transit (BRT)	BRT Alternative Analysis Study	4285911	VS, G-1, G-2, G-3
Fixed Route System Capital	ARRA Section 5307-funded purchase of transit vehicles	4263201	VS, G-1, G-2, G-3
Fixed Route System Capital	Maintenance Facility-Phase 1/42 Farebox replacements	4299271	VS, G-1, G-2, G-3
	COMMUTER TRANSPORTATION ASSISTANCE		
None		-	-
RE	GIONAL TRANSIT SYSTEM OPERATING FUNDIN	NG	
Fixed Route System Operating	Section 5307	2155461	VS, G-1, G-2
Fixed Route System Operating	State Block Grant	4117571	VS, G-1, G-2
Service Development	Transit Service Demonstration	4276811	VS, G-1, G-2, G-4
Service Development	Transit Service Demonstration	4276821	VS, G-1, G-2, G-4
Service Development	Transit Service Demonstration	4276831	VS, G-1, G-2, G-4
TRANSI	T - TRANSPORTATION DISADVANTAGED PRO	DJECTS	
	MV TRANSPORTATION		
Transportation Disadvantaged Grant	State Block Grant	2174891	VS, G-1
Transportation Disadvantaged Grant	Voluntary Dollar	-	-
Operating/Administration Assistance	Section 5311	4232921	VS, G-1, G-4
Operating/Administration	Section 5311	4233121	VS, G-1, G-4
MTP	O TRANSPORTATION DISADVANTAGED PLANN	IING	
Planning Assistance		2174892	VS, G-1, G-2

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#### APPENDIX I

# <u>TIP</u> FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2010/2011 – 2014/2015

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#### TIP FEDERALLY-FUNDED PROJECTS FOR FISCAL YEARS 2010/2011 - 2013/2014

**TABLE I-1** 

# TIP FUNDING SUMMARY TABLE FOR FEDERALLY FUNDED PROJECTS

FINANCIAL S	IIMMARY O	F MPO PRIC	ORITIES RV		
	R FUNDING				
FUNDING CATEGORY*1		FISCAL	, YEAR		
(Funding Code)	2010/2011	2011/2012	2012/2013	2013/2014	TOTALS
A	IR QUALITY N	<b>HITIGATION</b>			
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
	AVIAT				
Federal Aviation Administration (FAA)	\$298	\$1,235	\$0	\$0	\$1,533
	<b>ROADWAY F</b> A	ACILITIES			
National Highway System (NH)	\$762	\$0	\$0	\$0	\$762
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other	\$0	\$0	\$0	\$0	\$0
High Priority Project (HPP)	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (IM)	\$40	\$0	\$874	\$0	\$914
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
STP High Priority Project (S117,HPP)	\$1,550	\$159	\$0	\$0	\$1,709
STP Enhancement (FSSE, SE)	\$665	\$2,125	\$0	\$0	\$2,790
STP Regular (BA, MA, SA, XA)	\$250	\$250	\$250	\$0	<b>\$75</b> 0
STP Safety Related (HSP, SH, SP, SR, SS, SR2	\$3,919	\$66	\$359	\$0	\$4,344
STP Under 200,000 (BL, FSSL, ML, PL, SL, X	\$558	\$433	\$495	\$500	\$1,986
STP Over 200,000 (BU, DU, MU, SU, XU)*2	\$347	\$353	\$371	\$383	\$1,454
	TRAN	SIT			
Federal Transit Administration (FTA)*3	\$32,916	\$14,902	\$12,727	\$7,329	\$67,874
FTA High Priority Project (HR 1105)	\$0	\$0	\$0	\$0	\$0
TOTALS	\$41,305	\$19,523	\$15,076	\$8,212	\$84,116

STP - Surface Transportation Program

\TIP Excel Tables\fedsum_e.xlsx

Note:

Financial summary and project listing include all resources that are reasonably expected to be made available to carry out the TIP.

^{*1} Includes Advance Construction (AC) project funding

^{*2} Includes Section 5303 Planning Assistance and Sections 5311 & 5317 Operating Assistance

^{*3} Includes STP-funded purchase of transit vehicles

**TABLE I-2** 

# AVIATION PROJECTS FEDERALLY-FUNDED FISCAL YEARS 2010/2011 - 2013/2014

GAINESVILLE REGIONAL AIRPORT PROJECTS			FISCAL Y	, ,	
PROJECT DESCRIPTION	ТҮРЕ	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	10-11	11-12	12-13	13-14
Airport Transit	Design/Construct Airport	298	-	-	-
Project (4045186)	Industrial Park Spec Bldg				
Aviation Preservation	Design/Construct Airport	-	760	-	-
Project (4045186)	Industrial Park Spec Bldg				
Aviation Preservation	Access road to corporate hangar area	-	475	-	-
Project (2167553)					
	TOTAL	298	1,235	0	0

 $\label{eq:total model} $$ \TIP 10 \ ExcelTable s \appa ir_d.xls x $$$ 

#### **TABLE I-3**

# HIGH PRIORITY PROJECTS (HPP) FEDERALLY-FUNDED FOR FISCAL YEARS 2009/2010 - 2012/2013

		F	ISCAL Y	EAR (F	<b>Y</b> )	
ROAD CONSTRU	CTION PROJECTS		COSTS	(\$000)		
PROJECT DESCRIPTION	ТҮРЕ	FY	FY	FY	FY	
(FINANCE NUMBER)	WORK	10-11	11-12	12-13	13-14	
	ROADWAY					
Depot Avenue SAFETEA-LU HPP FM: US 441 TO: Williston Road (4205373)	Acquire right-of-way with remaining Earmark funding High Priority Project #2232	1,525	1	-	1	
NE 19th Street / NE 19th Terrace FM: E University Ave / SR 26 TO: NE 8th Avenue (4205411)	New road construction	*	-	-	-	
NE 25th Street FM: E University Ave / SR 26 TO: NE 8th Avenue (4205412)	Resurfacing [no change to existing bike/ pedestrian facilities] High Priority Project #3487	*	ı	-	1	
SW 62nd Boulevard FFY 2005 Federal Earmark SAFETEA-LU HPP (2113653)	Four Lane Arterial Connector High Priority Project #2596, #3190 & #3919	*	1	-	-	
	TRANSIT					
Fixed Route System Capital SAFETEA-LU High Priority Project (4068475)	PTO Studies- Rapid Transit Study High Priority Project #213	431	-	-	-	
Fixed Route System Capital Section 5307 Earmark (4284351)	Purchase of transit vehicles with Earmark funding	750	-	-	-	
Fixed Route System Capital E2101-BUSP-057 Earmark 5309 (4286431)	RTS purchase buses	750	-	-	-	
FTA HIC	FTA HIGH PRIORITY PROJECT (HPP)- HR 1105					
Regional Transit System AT: Systenwide (4267571)	Purchase of transit vehicles	475	-	-	-	
ТО	TAL	3,931	-	-	-	

^{*} Project underway, funds were obligated in Fiscal Year 2008/2009.

[#] Project underway, funds were obligated in Fiscal Year 2009/2010.

**TABLE I-4** 

### NATIONAL HIGHWAY (NH) PROJECTS FEDERALLY-FUNDED FOR FISCAL YEARS 2009/2010 - 2012/2013

INTERSTATE / INTERCHANGE PROJECTS			ISCAL Y	EAR (F'	<b>Y</b> )
PROJECT DESCRIPTION	ТҮРЕ	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	10-11	11-12	12-13	13-14
I-75 Safety Project AT: Newberry Road [SR 26] (2129498)	Operational improvement	170	-	-	-
I-75 Safety Project AT: Newberry Road [SR 26] (4244732)	Operational improvement @ NW quadrant	592	-	-	-
TOTA	LS	762	0	0	0

 $\label{lem:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma:lemma$ 

#### TABLE I-5

## SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS

#### FEDERALLY-FUNDED FOR FISCAL YEARS 2009/2010 - 2012/2013

ROAD CONSTRUC	TION PROJECTS		FISCAL YE		
PROJECT DESCRIPTION	ТҮРЕ	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	10-11	11-12	12-13	13-14
	STP HIGH PRIORITY EARMARK	(HPP) S117			
None		-	-	15	**/
	STP ENHANCEMENT (FSS	E. SE)	•		
W 6th Street Rail-Trail	Construct bicycle/pedestrian trail	665			797
FM: SE 2nd Street	WITH \$200 ACSA and \$660,000 SE	0.2			
ΓΟ: NW 16th Avenue	funding				
(2113632)				7.0	
NW 34th Street / SR 121 Sidewalk	Construct sidewalk with \$438,362	-	-	90	-
FM: NW 39th Avenue / SR 222 ΓΟ: 55th Boulevard	ARRA (FSSL) funding				
(4247671 & 4262082)					
Archer Road / SR 24 Rail-Trail	Construct bicycle/pedestrian trail	12	1,975	140	-
FM: City of Archer	•				
ΓO:SW 91st Street					
(2113632)					
Archer Braid Trail	Construct bicycle/pedestrian trail	14	150	/ <b>≟</b> 8	-
FM: Archer Road					
ГО: Kanahapa Park (4290291)					
(4290291)					
n' in a	STP REGULAR (BA, MA, SA	A, XA)	<del></del>		
Fixed Route System Capital- STP Funds (4048331)	Purchase vehicles and equipment	-	15		-
SE 16th Avenue / SR 226	4-Lane reconstruction	250	250	250	
FM: Main Street	4-Lane reconstruction	250	250	250	37.
TO: Williston Road / SR 331					
(4236082 & 4236083)					
	STP SAFETY-RELATED (HSP, RHP,	SH, SR2S, SR2E	)		
Archer Road / SR 24	Safety Project	779	49	142	-
FM: SW 40th Boulevard					
ΓΟ: SW 34th Street / SR 121					
(2078378)					
I 75 Safety Project	Safety Project	3,140	191	9)	-
AT: Newberry Road					
(2129498)	Construct sidewalk with Safe Route			350	- 10.
NE 19th Place FM: NE 95th Ter	to School funding	-	66	359	-
ΓO: NE 15th Street	to School funding				
(4273271)					
(.2.2.2)	STP UNDER 200,000 (BL, FSSL, MI	. PL SL XL)	1	-	
Gainesville MTPO LRTP Update	Transportation Planning	70		101	
(4244021)	Transportation Finanting	, ,	1. 2011	Carte C	
Gainesville UPWP/PL-FY 2011 & 2012	Transportation Planning	488	493	-	-
(2140949)		**2545	2000		
Gainesville UPWP/PL-FY 2013 & 2014	Transportation Planning			495	50
(4221862)	•			00.302	
	AL	5,392	2,934	1,194	5

*Includes \$250,000 FTAT transfer funding

TABLE I-6
TRANSIT - FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS
FEDERALLY-FUNDED FOR FISCAL YEARS 2010/2011 - 2013/2014

REGIONAL	TRANSIT SYSTEM PROJECTS		COSTS	(\$000)	
PROJECT DESCRIPTION	ТҮРЕ	FY	FY	FY	FY
(FINANCE NUMBER)	WORK	10-11	11-12	12-13	13-14
(======================================	MTPO PLANNING STUDIES FUNDING	1 1			
Transit Planning Studies	PTO Planning Funds	116	116	116	11
(4117623)	[Section 5303]				
Transit Planning Studies	RTS Rapid Transit Study	431			
(4068475)					
Fixed Route System Capital	REGIONAL TRANSIT SYSTEM (RTS) CAPITAL F  Capital and Operating Grant	1,250	650	650	65
Section 5307	Capital and Operating Grant	1,230	030	030	0.3
(4040261)					
Fixed Route System Capital	AVL equipment hardware/software, radio system	600	360	310	31
Section 5307	upgrade, furniture/office equipment, automatic				
(4044111) Fixed Route System Capital	passenger counters, computer equipment  Shelters & passenger amenities, benches, shelters,	3,020	1,535	1,535	1,53
Section 5307	signs & logos, shop equipment, signal preemption,	3,020	1,555	1,555	1,55
(4044121)	preventative and associated capital maintenance				
Fixed Route System Capital	Discretionary grants- purchase transit vehicles	4,165	4,500	4,773	5,05
Section 5309 (4068471)	and related equipment				
Fixed Route System Capital	Employee training, GFI/ fare boxes, passenger	600	215	215	21
Section 5307	information system				
(4083541)	·				
Fixed Route System Capital	Discretionary grants- purchase transit coaches,	2,928	1,260	1,323	1,63
Section 5309 (4117581)	neighborhood transfer center				
Fixed Route System Capital	Small Transit Intensive Cities Allocation	752	752	752	75
Section 5307					
(4243901)					
RTS Bus Replacement Section 5307 Earmark	Purchase transit vehicles/equipment with Earmark funding	750	-	-	-
(4284351)	lunung				
Fixed Route System Capital	Purchase transit vehicles with ARRA funding	3,201	-	-	-
ARRA Section 5307					
(4263891)	Drughess tuonsit vahiolos with IID 1105 fronding	475			
Fixed Route System Capital HR 1105 5309	Purchase transit vehicles with HR 1105 funding	4/3	-	-	-
(4267571)					
Fixed Route System Capital	RTS purchase buses	750	-	-	-
E2010-BUSP-057 Earmark 5309					
(4286431) Fixed Route System Capital	Purchase transit vehicles with ARRA funding	1,527	_	_	
ARRA Section 5307	r dremase transit venicles with rirad r funding	1,527			
(4263201)					
Fixed Route System Capital	RTS Phase 1 of 4 maintenance facility and	10,667	-	-	-
Section 5307 (4299271)	42 farebox replacements				
(42))2(1)	REGIONAL TRANSIT SYSTEM OPERATING FU	NDING		L	
Fixed Route System Operating	Operating assistance- vans (5), support vehicles	1,800	1,800	1,800	1,80
Section 5307	(supervisors), associated capital maintenance,	-,,,,,,	-,	-,	-,50
(2155461)	lift-equiped paratransit vans (5)				
	TOTAL	32,916	11,072	11,358	11,96

#### APPENDIX J

# TIP PUBLIC COMMENTS AND COMMENT TRACKING

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#### PUBLIC COMMENTS AND COMMENT TRACKING

In addressing requirements in 23 CFR 450.316, significant written or oral public comments provided to the MTPO regarding projects in the <u>TIP</u> are maintained in the MTPO's <u>TIP</u> General File. Comment summaries and subsequent MTPO action/response included in Table J-1.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the MTPO provided to the public comments.

#### **TABLE J-1**

#### PUBLIC COMMENT SUMMARIES AND PUBLIC COMMENT TRACKING FISCAL YEARS 2010/2011 - 2014/2015 TRANSPORTATION IMPROVEMENT PROGRAM

COMMENT SUMMARY		TRACKING- MTPO ACTION/RESPONSE
Name- None There were no public comments provi	Date- 05/10/10	There were no public comments provided at the MTPO meeting when the TIP was approved.
Name-None Date- 06/14/10  There were no public comments provided.		There were no public comments provided at the MTPO meeting when the TIP amendment was approved.
Name-None There were no public comments provi	Date- 07/23/10 ded.	There were no public comments provided at the MTPO meeting when the TIP amendment was approved.
Name- None	Date-12/13/10	There were no public comments provided at the MTPO meeting when the TIP amendment was approved.
There were no public comments provided.		
Name- None	Date-05/02/11	There were no public comments provided at the MTPO meeting when the TIP amendment was approved.
There were no public comments provi	ded.	

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#### APPENDIX K

## AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 [ARRA]-FUNDED PROJECTS STATUS REPORT

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#### **ARRA-FUNDED PROJECT STATUS**

In order to fulfill public disclosure and transparency of ARRA-funded projects within the Gainesville Metropolitan Area, the MTPO has provided a project tracking matrix. The purpose of the matrix is to demonstrate which ARRA-funded projects, that were funded in Fiscal Year 2008/2009, have been completed and which have3 not yet been completed. ARRA-funded project status is shown below in Table K-1. Until all of the ARRA-funded projects are completed, the MTPO will maintain Table K-1 on its website at <a href="http://ncfrpc.org/mtpo/index.html">http://ncfrpc.org/mtpo/index.html</a>.

TABLE K-1
ARRA-FUNDED PROJECT STATUS

PROJECT DESCRIPTION						PROJECT COMPLETED	
TIP TABLE	PROJECT LOCATION (FMN NUMBER)	TYPE WORK	PROJECT YEAR	PROJECT FUNDING (thousands)	FUND CODE TABLE 3	YES / NO	DATE
ALACHUA COUNTY							
14	4262281	ARRA Main Street Rresurfacing [N 8th Avenue to N 23rd Avenue]	09/10	\$1,100 \$10 \$1,273	FSSL SL LF	YES	2/08/10
12	4264051	ARRA SW 8 th Avenue Sidewalk [Tower Road to end/I-75]	09/10	\$110 \$1	FSSE SE	YES	2/17/10
CITY OF GAINESVILLE							
17	4263891	ARRA STP Flex Funding FTA 5307 Purchasing of transit vehicles	08/09	\$693	FTAT	YES	5/15/09
14	4262071	ARRA NE 8 th Avenue Resurfacing [Main Street to NE Boulevard]	09/10	\$300 \$3	FSSL SL	YES	1/26/10
12	4262081	ARRA NW 34 th Street (SR 121) Sidewalk [NW 39 th Avenue (SR 222) to US 441]	09/10	\$1,000 \$9	FSSL SL	YES	10/14/10
6	4262061	ARRA W 6 th Street Bike/Ped Trail [SE 2 nd Avenue to NE 16 th Avenue]	09/10	\$1,000 \$9	FSSL SL	YES	9/08/10
17	4263891	ARRA 5307 purchase of transit vehicles	09/10	\$3,201	FTA	YES	4/11

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# NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL TRANSPORTATION PLANNING STAFF

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