



Transportation Improvement Program

Fiscal Years 2024-25 to 2028-29

(October 1, 2024 to September 30 2025; October 1, 2025 to September 30 2026; October 1, 2026 to September 30 2027; October 1, 2027 to September 30 2028 and October 1, 2028 to September 30 2029)

June 3, 2024

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



Transportation Improvement Program

Fiscal Years 2024-25 to 2028-29

(Fiscal Year 2024-25 - October 1, 2024 to September 30, 2025)

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026)

(Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027)

(Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028)

(Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029)

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on June 3, 2024 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603



Cynthia Moore Chestnut, Chair

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Approved by the

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

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June 3, 2024

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Chapter I

Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 or Title 49 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2045 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2045 Long-Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2024-25 to 2026-28. For informational purposes of local/private-funded only projects for Fiscal Years 2024-25 to 2028-29: Appendix D shows the unincorporated Alachua County projects; Appendix E shows the City of Gainesville projects; and Appendix F shows the University of Florida projects. Appendix G shows the Transportation Improvement Program public comment summary and comment tracking. Appendix H shows the transportation performance measures consensus planning document. Appendix I shows the Revisions to Fiscal Years 2024-25 to 2028-29.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included for only illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are “available” or “committed.”

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an “amendment,” while a minor revision is an “administrative modification.”

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapter III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and Fund Codes

Code	Federal Funds	Type Funds
ACER	YES	Advanced Construction Emergency Relief
ACFP	YES	Advanced Construction Freight Program [also ACFP-AC]
ACNH	YES	Advanced Construction National Highway
ACNP	YES	Advanced Construction National Highway System Program
ACSA	YES	Advanced Construction Surface Transportation Block Grant - Any Area
ACSE	YES	Advanced Construction Surface Transportation Block Grant – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Block Grant (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Block Grant - Safety Related
APEMD	NO	Asphalt Performance Engineering Mixture Design
ARPA	YES	American Rescue Plan Act of 2021
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	Bond - State
BNIR	NO	Intrastate Right-of-Way and Bridge Bonds
BRRP	NO	State Bridge Repair and Rehabilitation
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CARU	YES	Carbon Reduction Act Program for Urban Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CM	YES	Congestion Management – Air Quality
D, D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DEM	NO	Environmental Mitigation
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State In-House Product Support
DI	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	State - Public Transportation Office
DRA	NO	Rest Areas - State 100%
DS	NO	State Primary Highways and Public Transportation Office
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Primary / Fixed Capital Outlay
FEMA	YES	Federal Emergency Management Agency
FSIB1	YES	Federal State Infrastructure Bank Loan
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
HSID	YES	Highway Safety Program

Table 1 (Continued)
Legend to Transportation Projects and Fund Codes

Code	Federal Funds	Type Funds
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
IVH	YES	Intelligent Vehicle- Highway
LF	NO	Local Funds - Mass Transit/Aviation/Transit
LFD	NO	Local Funds for Utility Work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	Principal Arterials (National Highway)
NHAC	YES	National Highway Advance Construction
NHPP	YES	Interstate Maintenance, Bridge Replacement, National Highway - MAP-21
NHRE	YES	National Highway Performance Program, Resurfacing
PECO	YES	Public Education Capital Outlay
PL	YES	Metropolitan Planning (85% Federal Allocation, 15 % Other)
RED	YES	Redistribution of Federal Allocation (Section 1102F)
REPE	YES	Repurposed Federal Earmark
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Block Grant - Any Area
SAAN	YES	Surface Transportation Block Grant - Any Area Not On National Highway System
SE	YES	Surface Transportation Block Grant – Enhancement
SH	YES	Surface Transportation Block Grant - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Block Grant - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Block Grant - Safety Related
SR	YES	Surface Transportation Block Grant - Safety Related
SS	YES	Surface Transportation Block Grant - Safety Related
SU	YES	Surface Transportation Block Grant - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School, Either Infrastructure or Non-Infrastructure
SR2S	YES	Safe Routes to School, Infrastructure
SR2T	NO	Safe Routes to School, Transfer (former federal program currently a state program)
TALL	YES	Transportation Alternative - Areas with population less than or equal to 200,000
TALN	YES	Transportation Alternative - Areas with population less than 5,000
TALT	YES	Transportation Alternative - Any Areas
TALU	YES	Transportation Alternative - Areas with population over 200,000
TDTF	YES	Transportation Disadvantaged Trust Fund
TLWR	NO	Trail Network- Senate Bill 2514A Florida Shared-Use Nonmotorized Trail Network
TRIP	NO	Transportation Regional Incentive Program
TMS	YES	Transportation Management System
TRWR	NO	Transportation Regional Incentive Program Wheels on the Road
UFCDA	NO	University of Florida Campus Development Agreement

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and Phase Codes

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

E. Performance Measure Codes

Abbreviations used for transportation project performance measure target achievement information are provided in Table 3.

Table 3
Legend to Transportation Projects and Performance Measure Codes

Code	Performance Measure Information
PM1	Safety - Fatalities and Serious Injuries [All Public Roadways]
PM2	Bridge and Pavement State of Good Repair [National Highway System]
PM3	System - Person/Freight Travel Time Reliability [National Highway System]
RTS-A	Transit - Asset Management [Regional Transit System]
RTS-S	Transit - Safety [Regional Transit System]

Chapter II

Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2045 Long-Range Transportation Plan.

Development of the Long-Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Fixing America's Surface Transportation Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 4 and 5 summarize transportation funding by Federal, State and local sources. In addition, Appendix B shows the federally-funded projects for fiscal years 2024-25 to 2027-28. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation Improvement Program.

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the State and Gainesville Regional Transit System (local public transit operator), which provides estimates of funds to develop a financial plan.

Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

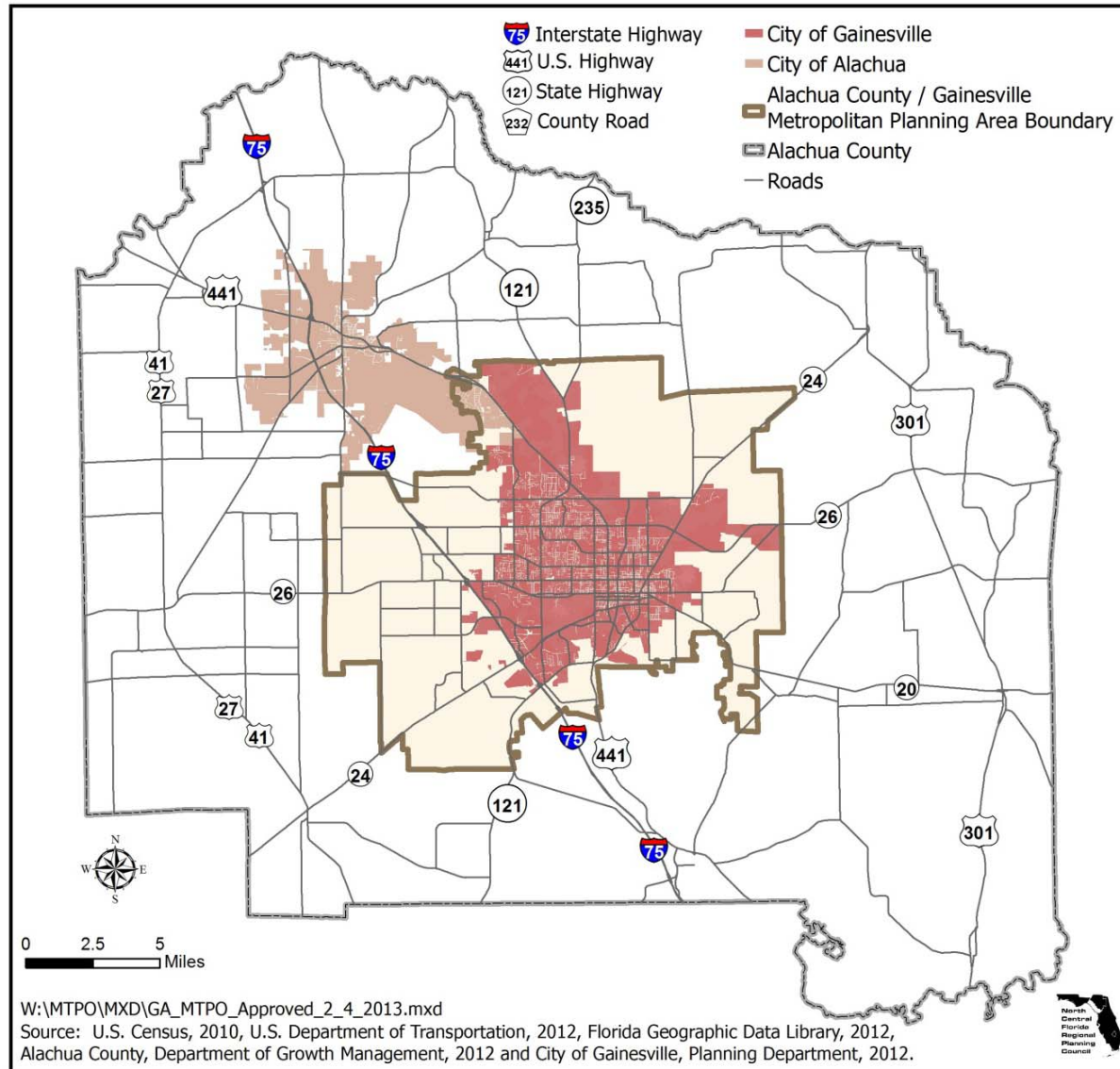


Table 4
Total Project Costs/Planned Expenditures

Source	Costs/Planned Expenditures (in thousands)					Total
	2024-25	2025-26	2026-27	2027-28	2028-29	
Total	\$116,568,970	\$81,420,819	\$133,273,491	\$47,917,478	\$21,439,812	\$400,620,570

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Table 5
Total Project Revenues

Source	Revenues (in thousands)					Total
	2024-25	2025-26	2026-27	2027-28	2028-29	
Federal	\$65,865,958	\$37,014,124	\$30,302,572	\$17,023,753	\$6,933,309	\$157,139,716
State	\$43,819,644	\$37,095,998	\$96,635,080	\$23,648,602	\$9,931,908	\$211,131,232
Local	\$6,883,368	\$7,310,697	\$6,335,839	\$7,245,123	\$4,574,595	\$32,349,622
Total	\$116,568,970	\$81,420,819	\$133,273,491	\$47,917,478	\$21,439,812	\$400,620,570

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Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2024-25 through 2028-29), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2024-25. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March, April, May and June 2024 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year periods from 2024-25 through 2028-29, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County Transportation Capital Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2024 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provided notification of meetings when the Transportation Improvement Program would be scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice was also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. The Transportation Improvement Program is to be posted on the www.ncfrpc.org/mtpo website [website is currently being updated]. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program. A Transportation Improvement Program display advertisement was published in The Gainesville Sun on May 16, 2024 and in The Independent Florida Alligator on May 13, 2024. In addition, the draft Transportation Improvement Program was emailed to interested persons and groups in accordance with the Public Involvement Plan.

Step 3- May and June 2024 Public Input

The Bicycle/Pedestrian Advisory Board on May 16, 2024 and the Technical Advisory Committee on May 22, 2024 reviewed the draft Transportation Improvement Program, provided opportunity for comments from interested agencies, citizens and organizations, then made recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. Due to lack of a quorum, the Citizens Advisory Committee did not meet on May 22, 2024. In addition, the Alachua County Transportation Disadvantaged Coordinating Board is provided an opportunity to review the transportation disadvantaged program projects and the Regional Transit System Advisory Board is provided an opportunity to review transit projects contained in the Transportation Improvement Program.

Step 4- June 2024 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area received the recommendations of the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board on May 24, 2024 via email. It reviewed the draft Transportation Improvement Program, provided opportunity for comments from interested citizens, organizations and agencies and approved the Transportation Improvement Program at its meeting on June 3, 2024.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Consideration of the federal planning emphasis area, Fixing America's Surface Transportation Act, performance measures requirements is also addressed in the List of Priority Projects document. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 11) addresses the project priority process. The project priority process also addresses the ten federal planning factors and the state planning emphasis areas. The List of Priority Projects can be accessed at the following link:

<http://ncfrpc.org/mtpo/publications/LOPP/2024/LOPP24a.pdf>

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Email correspondence was sent to the freight shippers informing them of opportunity to participate in the development of the Transportation Improvement Program on May 15, 2024 and May 24, 2024 (see Appendix G).

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Email correspondence was sent to the public transportation providers/users informing them of opportunity to participate in the development of the Transportation Improvement Program on May 15, 2024 and May 24, 2024 (see Appendix G).

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- U.S. States 441 and Interstate 75.

6. Public Comment Summary and Comment Tracking

In accordance with the requirements of the Fixing America's Surface Transportation Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix G.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was conducted on March 13, 2024 and April 8, 2024.

I. Traffic Congestion Management System-Freight Movement

1. Congestion Management

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. Within the Gainesville Metropolitan Area, the Alachua County and City of Gainesville Comprehensive Plans and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long-Range Transportation Plan have a tradition of supporting compact, infill and transit-oriented development that is served by a multimodal transportation system.

Current projects that address congestion management include:

- a project, development and environment study is underway to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road;
- a center turnlane project on NW 34th Street from NW 16th Avenue to U.S. 441;
- the implementation of the City of Gainesville Transit Development Plan; and
- development of the Alachua Countywide Bicycle-Pedestrian Master Plan.

2. Freight Mobility

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

As appropriate, the Metropolitan Transportation Planning Organization coordinates with the Florida Department of Transportation to implement the Florida Freight Mobility and Trade Plan for projects on National Highway System facilities within the Gainesville Metropolitan Area.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2024-25 through 2028-29 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75 [National Highway System];
- U.S. Highway 441 [National Highway System];
- State Road 20 [National Highway System from State Road 331 to east boundary];
- State Road 24/Archer Road [National Highway System from Interstate 75 to U.S. Highway 441];
- State Road 24/Waldo Road [National Highway System State Road 20 to north boundary];
- State Road 26 [National Highway System from west boundary to State Road 331];
- State Road 121 [National Highway System from Interstate 75 to State Road 331];
- State Road 222 [National Highway System from Interstate 75 to airport entrance]; and
- State Road 331 [National Highway System].

Recent Florida Department of Transportation capacity enhancement projects on a regionally significant facility within the Gainesville Metropolitan Area include:

- State Road 26 (Newberry Road) Strategic Intermodal System capacity project from the Gilchrist Countyline to State Road 26 A [2078502];
- Interstate 75 North Master Plan implementation, including an Interstate 75 Managed Lanes Project, Development and Environmental Study in Fiscal Year 2019-20; and
- Interstate 75 interchange modifications on State Road 222 (NW 39th Avenue) and State Road 121 (Williston Road) in Fiscal Year 2022-23.

L. Performance Measures

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act required state departments of transportation and metropolitan planning organizations to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads;
- Infrastructure Condition - To maintain the highway infrastructure asset system in a state of good repair;
- Congestion Reduction - To achieve a significant reduction in congestion on the National Highway System;
- System Reliability - To improve the efficiency of the surface transportation system;
- Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development;
- Environmental Sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment; and
- Reduced Project Delivery Delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The Fixing America's Surface Transportation Act supplements the Moving Ahead for Progress in the 21st Century Act legislation by establishing timelines for state departments of transportation and metropolitan planning organizations to comply with the requirements of Moving Ahead for Progress in the 21st Century Act. State departments of transportation are required to establish statewide targets and metropolitan planning organizations have the option to support the statewide targets or adopt their own targets.

Performance measures and targets are applicable to the following transportation system components within the Gainesville Metropolitan Area:

- Safety - all public roads;
- Transit Asset Management - City of Gainesville Regional Transit System vehicle fleets and infrastructure;
- Transit Safety - City of Gainesville Regional Transit System;
- Bridge - National Highway System facilities;
- Pavement - National Highway System facilities; and
- System Performance - National Highway System facilities.

National Highway System facilities are described in the preceding Section K. Regionally Significant Projects.

This Performance Measures section is included in the Transportation Improvement Program to address the Moving Ahead for Progress in the 21st Century Act/Fixing America's Surface Transportation Act planning documentation requirements in compliance with the Metropolitan Transportation Planning Organization Resolution 2018-05 that was approved April 23, 2018. Project tables show performance measure categories to achieve targets. The Transportation Performance Measures Consensus Planning Document and Resolution 2018-05 are included in Appendix H.

1. Safety Performance Measures and Targets

Safety is the first national goal identified in the Fixing America's Surface Transportation Act. In March 2016, the federal Highway Safety Improvement Program and Safety Performance Management Measures Rule was finalized and published in the Federal Register. The rule requires metropolitan planning organizations to set targets for the following safety-related performance measures and report progress to their state department of transportation:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled; and
- Rate of Serious Injuries per 100 Million Vehicle Miles Traveled.

The 2021-2025 Florida Strategic Highway Safety Plan is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The Strategic Highway Safety Plan was developed in coordination with the 27 metropolitan planning organizations in Florida through the Florida Metropolitan Planning Organization Advisory Council. The Strategic Highway Safety Plan development process included review of safety-related goals, objectives, and strategies in metropolitan planning organization plans. The Strategic Highway Safety Plan guides the Florida Department of Transportation, metropolitan planning organizations, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State of Florida.

The Florida Strategic Highway Safety Plan and the Florida Transportation Plan both highlight the commitment to a vision of zero deaths. The Florida Department of Transportation Florida Highway Safety Improvement Program annual report documents the statewide efforts toward achieving that zero deaths vision. As such, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is supporting the Florida Department of Transportation statewide Highway Safety Improvement Program safety performance measures and Florida Department of Transportation 2018 safety targets, which set the target at zero for each performance measure to reflect the goal of the Florida Department of Transportation of zero deaths. Data collected within the Gainesville Metropolitan Area by the Florida Department of Transportation for previous years related to safety performance measures was reviewed prior to setting the target.

Each year, the Florida Department of Transportation evaluates and resets its statewide targets. The Florida Department of Transportation 2022 Safety Statewide Targets are the same as its 2018 Safety Statewide Targets. At its December 12, 2022 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area reset its Bridge Condition Targets to be consistent with the Florida Department of Transportation Safety Statewide Targets for fatalities and serious injuries as follows:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Safety Targets

Safety Topic	Performance Measure	Target
1	Fatalities	Zero
2	Serious Injuries	Zero
3	Non-Motorized Fatalities and Serious Injuries	Zero
4	Fatalities Per 100 Million Vehicle Miles Travelled	Zero
5	Serious Injuries Per 100 Million Vehicle Miles Travelled	Zero

These targets are documented in the Year 2045 Long-Range Transportation Plan update; updated annually as required; last updated on December 12, 2022.

2. Transit Asset Management Performance Measures and Targets

Transit assets include transit infrastructure and vehicles for the provision of transit service. The City of Gainesville Regional Transit System provides transit service within the Gainesville Metropolitan Area. The Regional Transit System has a transit asset management plan that includes state-of-good-repair performance measures and targets. The transit state-of-good-repair targets support national goals for congestion reduction, system reliability and environmental sustainability. Data collected by the Regional Transit System concerning state-of-good-repair of its transit infrastructure and vehicle fleets was reviewed prior to setting the targets.

In support of the Regional Transit System targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has set its transit state-of-good-repair performance targets as follows:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area State-of-Good-Repair Performance Targets

Revenue Vehicle Targets

Performance Measure	Revenue Vehicle	Target
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	31 Percent
	Cutaway	9 Percent

Equipment Target

Performance Measure	Equipment	Target
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	30 Percent

Facilities Performance Target

Performance Measure	Facilities	Target
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	Zero Percent
	Maintenance	Zero Percent
	Passenger Facilities	Zero Percent

These targets set on August 27, 2018 are documented in the Year 2045 Long-Range Transportation Plan update.

3. Transit Safety Performance Measures and Targets

Transit safety addresses the safety risks and safety hazards that affect the public, public transportation agency personnel and property in the provision of transit service. The City of Gainesville Regional Transit System provides transit service within the Gainesville Metropolitan Area. The Regional Transit System is required to develop a public transportation agency safety plan that includes:

- strategies for minimizing the exposure of the public, Regional Transit System personnel and property to unsafe conditions; and
- safety performance targets.

The transit safety targets support national goals in managing safety risks and safety hazards within the public transportation systems nationwide. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with the Florida Department of Transportation and regional Transit System in the development of the public transportation agency safety plan and setting of transit safety targets. Data collected by the Regional Transit System concerning transit safety was reviewed prior to setting the targets.

In support of the Regional Transit System targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area set its transit safety performance targets consistent with Regional Transit System transit safety targets.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Safety Performance Targets

Transit Safety Targets - 2022

Performance Measure	Performance Measurement		Target	
	Total	Rate [Vehicle Revenue Miles]	Nominal	Rate
Injuries	2	100,000	2	0.05
Fatalities	Zero	100,000	Zero	Zero
Safety Events	22	100,000	22	0.6
System Reliability	14	100,000	-	14

Transit safety targets are incorporated into the Year 2045 Long-Range Transportation Plan, have been updated annually and last update on December 12, 2022.

4. Bridge Performance Measures and Targets

The Florida Department of Transportation inspects all public highway bridges in the State. The bridge inventory in Florida ranks among the best in the nation, as a percentage of bridges that are considered "functionally obsolete," or "structurally deficient." National Bridge Inspection structural condition states are described within the [FDOT Bridge Management System \(BMS\) Coding Guide](#) (click link).

The term "**functionally obsolete**" only means that a bridge design is outdated and does not meet current road design standards. For example, narrow shoulders, narrow lanes, or older traffic barriers can induce the functionally obsolete classification. Some bridges are "functionally obsolete" because they were built at a time when lane widths were narrower than the current standard. Functionally obsolete bridges are scheduled for replacement or rehabilitation as budgets permit.

The term "**structurally deficient**" means that a National Bridge Inspection structural condition state is 4--Poor, or worse and that the Florida Department of Transportation believes a bridge should undergo a series of repairs or replacement within the next six years. Meanwhile, these bridges are posted as necessary for load, or closed. It is the policy of the Florida Department of Transportation to repair or replace all the structurally deficient state owned bridges during that time. The Florida Department of Transportation also recommends that local governments follow the same schedule for their structurally deficient bridges. Deficient bridges on the National Highway System are identified at the following link:

([Deficient Bridges by State Highway System, FHWA](#)).

The "**health index**" is a tool that measures the overall condition of a bridge. The health index typically includes about 10 to 12 different elements that are evaluated by the Florida Department of Transportation. A lower health index means that more work would be required to improve the bridge to an ideal condition. A health index below 85 generally indicates that some repairs are needed, although it doesn't mean the bridge is unsafe. A low health index may also indicate that it would be more economical to replace the bridge than to repair it.

The "**sufficiency rating**" is a tool that is used to help determine whether a bridge that is structurally deficient or functionally obsolete should be repaired or just replaced. The sufficiency rating considers a number of factors, only about half of which relate to the condition of the bridge itself. The sufficiency ratings for bridges are part of a formula used by the Federal Highway Administration when it allocates federal funds to the states for bridge replacement.

Florida uses the National Bridge Inventory rating as its primary performance measure. The National Bridge Inventory includes information on approximately 600,000 of the Nation's bridges located on public roads. It presents a state-by-state summary analysis of the number, location, and general condition of highway bridges within each state. The ratings are based upon inspector judgments on each of the bridge's primary elements: deck, superstructure, and substructure. The National Bridge Inventory rating scale is shown below.



In order to ensure that Florida Department of Transportation-maintained bridges meet or exceed their life expectancy, resulting in a lower frequency of replacements due to bridge condition, the Florida Department of Transportation takes a proactive approach to bridge maintenance emphasizing preventative maintenance and repairs being performed prior to bridges deteriorating to a level that would require much higher repair costs. Bridges are inspected at least once every two years, with more frequent inspections on structures following extreme weather events. The Florida Department of Transportation applies the following strategies:

- Include all Florida Department of Transportation -maintained bridge projects that need repair in the Bridge Work Plan within 12 months of deficiency identification as candidate projects for potential Work Program adoption;

- Replace or repair all structurally deficient Florida Department of Transportation -maintained bridges and those bridges posted for weight restriction within six (6) years of the deficiency identification;
- Replace all other Florida Department of Transportation -maintained bridges designated for replacement within nine (9) years of the deficiency identification;
- As with pavements, coordinate with the department's Motor Carrier Size and Weight Office and Florida Highway Patrol's Office of Commercial Vehicle Enforcement to reduce the illegal operation of commercial motor vehicles exceeding weight limits on Florida's public roads and bridges; and
- Continue to monitor bridges scheduled to be replaced and make interim repairs, as necessary, to safeguard the traveling public.

According to the Florida Department of Transportation 2018 Fourth Quarter Florida Bridge Information matrix dated October 1, 2018:

- There are no structurally deficient bridges on the National Highway System within the Gainesville Metropolitan Area; and
- There is one functionally obsolete bridge on the National Highway System within the Gainesville Metropolitan Area- Interstate 75 Northbound at state Road 26 (Newberry Road).

The Metropolitan Transportation Planning Organization set Bridge Condition Target, consistent with Florida Department of Transportation, on October 22, 2018. These 2018 targets are documented in the Year 2045 Long-Range Transportation Plan update.

In 2022, the Florida Department of Transportation evaluated and reset its statewide targets. The Florida Department of Transportation 2025 Bridge Condition Statewide Targets are lower than its 2018 Bridge Condition Statewide Targets. At its February 6, 2023, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area reset its Bridge Condition Targets to be consistent with the Florida Department of Transportation Bridge Condition Statewide Targets.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Bridge Condition Target

Bridge Performance Measure	2023 Target	2025 Target
Percent of the National Highway System bridges classified as in Good condition by deck area	50.0 percent	50.0 percent
Percent of the National Highway System bridges classified as in Poor condition by deck area	10.0 percent	10.0 percent

Note - Florida Department of Transportation-maintained National Highway System facilities include both Interstate system and non-Interstate system facilities.

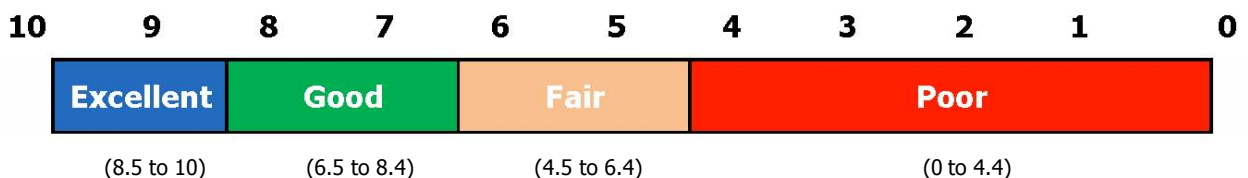
These 2025 targets will be documented in the Year 2050 Long-Range Transportation Plan update.

5. Pavement Performance Measures and Targets

The Florida Department of Transportation uses a pavement condition index called Pavement Condition Rating to evaluate pavements. The Pavement Condition Rating includes a ride measure among its combination of values (others are crack and rutting). The ride measure component is the International Roughness Index. The International Roughness Index is the measure proposed by Federal Highway Administration for Fixing America's Surface Transportation Act reporting. The International Roughness Index represents measured longitudinal road profiles. It is calculated using a quarter-car vehicle mathematic model, whose response is presented in an index with units of slope (inches per mile). In basic terms, the measure responds to variations in pavement "bumps" across a particular distance. The Pavement Condition Rating relates to what the public cares much about -- road smoothness. It is defined separately for rigid and flexible pavements:

- **Rigid Pavement:** The rigid pavement condition includes ride rating (measured using International Roughness Index) and several distresses, including surface deterioration, spalling, patching, transverse cracking, longitudinal cracking, corner cracking, shattered slab, faulting, pumping, and joint condition, with deductions taken against the Pavement Condition Rating depending on the severity of each distress; and
- **Flexible Pavement:** The flexible pavement condition includes ride rating (measured using International Roughness Index) and several distresses: crack rating (includes different size cracks, raveling, and patching) and rut rating, with deductions taken against the Pavement Condition Rating depending on the severity of each distress.

The Florida Department of Transportation pavement condition scale is below.



The Florida Department of Transportation consistently follows several steps to ensure it continues to meet its targets with respect to pavement condition. These steps include:

- Resurfacing 3 percent of the arterials on the State Highway System annually;
- Resurfacing 175 lane miles on the interstate system annually;
- Coordinating with the department's Motor Carrier Size and Weight Office and the Florida Highway Patrol's Office of Commercial Vehicle Enforcement to reduce the illegal operation of commercial motor vehicles exceeding weight limits;
- Facilitating training and technical assistance to assist local governments; and
- Maintaining current data systems for pavement condition surveys and ratings.

The Metropolitan Transportation Planning Organization set its Pavement Condition Target, consistent with Florida Department of Transportation, on October 22, 2018. The 2018 target is documented in the Year 2045 Long-Range Transportation Plan update.

In 2022, the Florida Department of Transportation evaluated and reset its statewide targets. The Florida Department of Transportation 2025 Pavement Condition Statewide Targets are lower than its 2018 Bridge Condition Statewide Target. At its February 6, 2023, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area reset its Pavement Condition Targets to be consistent with the Florida Department of Transportation Pavement Condition Statewide Targets.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Pavement Condition Targets

Pavement Performance Measure	2023 Target	2025 Target
Percent of National Highway System Interstate pavements in Good condition	60.0 percent	60.0 percent
Percent of National Highway System Interstate pavements in Poor condition	5.0 percent	5.0 percent
Percent of National Highway System non-Interstate pavements in Good condition	40.0 percent	40.0 percent
Percent of National Highway System non-Interstate pavements in Poor condition	5.0 percent	5.0 percent

These 2025 targets will be documented in the Year 2050 Long-Range Transportation Plan update.

6. System Performance Measures and Targets

In January 2017, the United States Department of Transportation published the System Performance/Freight/Congestion Mitigation Air Quality Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System, and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards. The rule, which is referred to as the PM3 rule, requires metropolitan planning organizations to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability;
- Percent of person-miles on the non-Interstate National Highway System that are reliable;
- Truck Travel Time Reliability index;
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-Single Occupant Vehicle); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two Level of Travel Time Reliability performance measures and the Truck Travel Time Reliability performance measure apply. Because all areas in Florida meet current National Ambient Air Quality Standards, the remaining three measures do not currently apply in Florida. A description of the applicable measures follows.

Level of Travel Time Reliability Measures - The Level of Travel Time Reliability performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate National Highway System that are reliable. Level of Travel Time Reliability is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate National Highway System that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

Truck Travel Time Reliability Measure - The Truck Travel Time Reliability performance measure assesses the reliability index for trucks traveling on the interstate. A Truck Travel Time Reliability ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization planning area to determine the Truck Travel Time Reliability index.

System Performance and Freight Targets - Federal rules require metropolitan planning organizations to establish four-year performance targets for the Level of Travel Time Reliability and Truck Travel Time Reliability performance measures, within 180 days of Florida Department of Transportation setting statewide targets. Metropolitan planning organizations can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the metropolitan planning organization's planning area.

The Florida Department of Transportation set its System Performance Statewide Targets on May 18, 2018: In setting the statewide targets, the Florida Department of Transportation considered several factors. The key considerations included:

- Florida Department of Transportation currently has the following conditions:
 - 82% of person-miles traveled on the Interstate that are reliable;
 - 84% of person-miles traveled on the non-Interstate that are reliable;
 - 1.43 truck travel time reliability index
- Florida Department of Transportation reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.
- Florida Department of Transportation sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

In 2022, the Florida Department of Transportation evaluated and reset its statewide targets. The Florida Department of Transportation 2025 System Performance Statewide Targets are the same as its 2018 System Performance Statewide Targets.

On October 22, 2018, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area set system performance targets consistent with the Florida Department of Transportation statewide system performance targets, thus agreeing to plan and program projects in the Transportation Improvement Program that will, once implemented, make progress toward achieving the statewide targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program was developed and is managed in cooperation with the Florida Department of Transportation and City of Gainesville Regional Transit System. In accordance with the Public Involvement Plan, other public transportation providers, freight shippers and the general public have opportunity to participate in the development of the Transportation Improvement Program. The Transportation Improvement Program includes specific investment priorities established in the Year 2045 Long-Range Transportation Plan that address system performance and reliability on the National Highway System within the Gainesville Metropolitan Area, such as those in the following categories:

- Corridor improvements;
- Intersection improvements (on National Highway System roads);
- Intersection improvements;
- Projects evaluated in the Congestion Management Plan and selected for the Transportation Improvement Program;
- Investments in transit, bicycle, or pedestrian systems that are expected to promote mode shift;
- Managed lanes;
- Transportation system management and operations projects or programs; and
- Travel demand management programs.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide Level of Travel Time Reliability and Truck Travel Time Reliability performance targets. At its February 6, 2023, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area reset its System Performance Targets to be consistent with the Florida Department of Transportation System Performance Statewide Targets.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
System Performance Target**

Performance Measure	2023 Target	2025 Target
Percent of person-miles travelled on the Interstate system that are reliable	75 percent	70 percent
Percent of person-miles travelled on the non-Interstate National Highway System that are reliable	50 percent	50 percent
Truck (freight) travel time reliability index	1.75	2.00

Notes - Florida is an air quality-attainment state and federal Congestion Mitigation and Air Quality measures do not apply.

These performance measures and targets shall be in accordance with Florida Department of Transportation policies and procedures.

These 2025 targets will be documented in the Year 2050 Long-Range Transportation Plan update.

7. Specific Investment Priorities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provides project priorities to the Florida Department of Transportation. These priorities are considered for inclusion in the Florida Department of Transportation Office of Work Program Tentative Work Program. The Florida Department of Transportation provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area an opportunity to review and comment on the Tentative Work Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area forwards its comments on the Tentative Work Program to the Florida Department of Transportation. The Florida Department of Transportation responds to the comments.

The Transportation Improvement Program includes federal and state-funded projects as determined by the Florida Department of Transportation Office of Work Program. Progress towards achieving performance targets for the following performance measures is contingent on projects selected for implementation by the Florida Department of Transportation Office of Work Program:

- Safety Performance Measures;
- System Performance Measures;
- Bridge Performance Measures;
- Pavement Performance Measures;
- Transit Asset Management Performance Measures;
- Transit Safety Performance Measures;
- State Asset Management Plan; and
- Florida Freight Mobility and Trade Plan.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the Florida Department of Transportation and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Additional information on the project selection prioritization process is included in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects. Below is the website link to the List of Priority Projects.

<http://ncfrpc.org/mtpo/publications/LOPP/2024/LOPP24a.pdf>

a. Safety

The Transportation Improvement Program includes specific investment priorities that support all of the goals of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area including safety, using a prioritization and project selection process established in the Year 2045 Long-Range Transportation Plan. The Transportation Improvement Program prioritization process continues to use a data-driven method and stakeholder input that evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The goal of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes safety programs and projects such as:

- Participation in the Alachua County Traffic Safety Team;
- Receiving Safety fund priority recommendations from the Alachua County Traffic Safety Team;
- Participation in Safe Routes to School grant applications;
- NE 18th Avenue Sidewalk [4394951];
- NW 42nd Avenue Bike Path/Trail Project
- State Road 24 (Waldo Road) Streetlighting Project [4394891];
- State Road 26 (University Avenue) Streetlighting Projects [4398021, 4398031, 4398081];
- U.S. Highway 441 (West 13th Street) Streetlighting Project [4398061];
- U.S. Highway 441 Resurfacing (Raised Pavement/Guardrail) Project [4361571];
- Downtown Gainesville/University of Florida area Pedestrian Aid Grant [4450611, 4450612, 4450613];
- Interstate 75/U.S. Highway 441 along Paynes Prairie Guardrail project [4434891];
- State Road 121 (NW 34th Street) Corridor Turnlane Project [4394901]; and
- State Road 121 (SW 34th Street) Turnlane Realignment Project [4394881].

b. Transit

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes transit projects, in support of the Regional Transit System and Metropolitan Transportation Planning Organization state-of-good-repair targets, such as:

- Federal Transit Administration Capital Block Grants for replacement vehicle purchases - Section 5307 Capital and Operating Grant [4040261];

- Federal Transit Administration Capital Discretionary Grants for replacement vehicle purchases Small Urban Grant - Capital Purchase [4352108] Low or No-Emission Vehicle Purchase [4428971]; and
- Florida Department of Transportation Service Demonstration Project - Autonomous Bus Route Service Development Project [4330761].

c. Bridge

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes bridges maintenance projects. Currently, there are no bridge maintenance projects scheduled for any National Highway System facility within the Gainesville Metropolitan Area. However, there is a bridge rehabilitation project programmed for State Road 26 at Hatchet Creek.

d. Pavement

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes recently completed or scheduled Florida Department of Transportation pavement management program projects on National Highway System facilities such as:

- Interstate-75 - From Marion Countyline to south of State Road 121 [4288051]
- Interstate-75 - From south of State Road 121 to south of State Road 222 [4288041]
- Interstate-75 - From south of State Road 222 to north of U.S. Highway 441 [4288031];
- U.S. Highway 27 - State Road 24 to U.S. Highway 441 [2077988 and 2077793];
- U.S. Highway 301 - Marion Countyline to SE 203 Street [4343182];
- U.S. Highway 301 - State Road 20 to State Road 26 [2077943];
- U.S. Highway 441 - County Road 2054 to NW 167 Avenue [2076487];
- State Road 24 - NE 144 Avenue to NE 184 Avenue [4475031];
- State Road 24 - State Road 26 to State Road 222 [4394892];
- State Road 26 - County Road 241 South to Interstate 75 [2076683];
- State Road 26 - NW 38 Street to Gale Lemerand Drive [2078175] and
- State Road 222 - NW 43 Street to NW 24 Boulevard [2076115].

e. System

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes system performance projects in support of person and freight travel time reliability targets, such as:

- Interstate-75 - From Marion Countyline to south of State Road 24 Intelligent Transportation System Freeway Management [4335101];
- U.S. Highway 441 From SW 104th Avenue to SW 66th Place Intelligent Transportation System Surveillance System [4337651]; and
- U.S. Highway 441 Arterial Dynamic Message Sign just south of State Road 331 [4380851].

8. Target Monitoring/Reporting

To address Fixing America's Surface Transportation Act monitoring and reporting requirements, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provides target monitoring in its transportation improvement program for the following performance measures.

- Safety Performance Measures;
- System Performance Measures;
- Bridge Performance Measures;
- Pavement Performance Measures;
- Transit Asset Management Performance Measures;
- Transit Safety Performance Measures;
- State Asset Management Plan; and
- Florida Freight Mobility and Trade Plan.

a. Safety

Progress toward achieving the Target Zero for fatalities and serious injuries is shown in the matrix below.

Safety Target Monitoring*

	Year					
	2017	2018	2019	2020	2021	2022
Casualty Type - Nominal						
Fatalities	56	51	73	49	57	50
Serious Injuries	269	288	305	219	216	187
Non-Motorized Fatalities and Serious Injuries	46	46	46	32	52	47
Casualty Type - Rate [Per 100.000 Vehicle Miles Travelled]						
Fatalities	1.795	1.573	2.247	1.668	1.827	1.504
Serious Injuries	8.623	8.882	9.389	7.456	6.922	5.627

*Alachua Countywide, Florida Department of Transportation Source Book

b. Transit

Progress toward achieving the Target Percent of Revenue Vehicles That Have Met or Exceeded Their Useful Life Benchmark is shown in the matrix below.

Revenue Vehicle Target Monitoring

Performance Measure	Revenue Vehicle	Year					
		2017	2018	2019	2020	2021	2022
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	-	-	-	23.88	51	50.37
	Cutaway	-	-	-	5.26	45	62.96

Equipment Target Monitoring

Performance Measure	Equipment	Year					
		2017	2018	2019	2020	2021	2022
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	-	36.11	-	32	54	44

Facilities Performance Target Monitoring

Performance Measure	Facilities	Year					
		2017	2018	2019	2020	2021	2022
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	-	0%	0%	0%	0%	0%
	Maintenance	-	0%	0%	0%	0%	0%
	Passenger Facilities	-	0%	0%	0%	0%	0%

Transit Safety Target Monitoring*

Performance Measure and Rate	Year				
	2018	2019	2020	2021	2022
Injuries Per 100.000 Miles	-	-	0.3	0.5	0.5
Fatalities Per 100.000 Miles	-	-	0.03	0.1	0.1
Safety Events Per 100.000 Miles	-	-	2.6	0.4	0.4
System Reliability - Less than 9,000 miles Between Mechanical Failures	-	-	13.6	6.5	6.5

* Transit Safety Targets were originally set in 2020.

c. Bridge

Progress toward achieving the Target 90 percent of bridges on the National Highway System with condition rating of either Excellent or Good is shown in the matrix below.

Bridge Target Monitoring

Performance Measure	Year					
	2017	2018	2019	2020	2021	2022
Percent of bridges on the National Highway System with condition rating of either Excellent or Good	86.54	80.59%	80.58%	80.25%	81.01%	80.55%

Note - Florida Department of Transportation-maintained National Highway System facilities include both Interstate system and non-Interstate system facilities.

d. Pavement

Progress toward achieving the Target 80 percent of lane miles on the National Highway System with condition rating of either Excellent or Good is shown in the matrix below.

Pavement Target Monitoring

Pavement Performance Measure	Year					
	2017	2018	2019	2020	2021	2022
Percent of lane miles on the Interstate System with condition rating of either Excellent or Good	35.2	99.3	100.0	97.6	94.2	94.5
Percent of lane miles on the non-Interstate System with condition rating of either Excellent or Good	35.7	24.7	29.9	-	37.9	37.9

Note - Florida Department of Transportation-maintained National Highway System facilities include both Interstate system and non-Interstate system facilities.

e. System

Progress toward achieving the Target 70 percent of person-miles on the Interstate system that are reliable; Target 50 percent of person miles on the non-Interstate National Highway System that are reliable; and Target 2.00 Truck Travel Time Reliability rate is shown in the matrix below.

System Performance Target Monitoring

Performance Measure	Year					
	2017	2018	2019	2020	2021	2022
Percent of person-miles on the Interstate system that are reliable (Interstate Level of Travel Time Reliability)	100%	100%	100%	100%	100%	100%
Percent of person-miles on the non-Interstate National Highway System that are reliable (Non-Interstate National Highway System Level of Travel Time Reliability)	78%	85.2%	84.9%	88.9%	93.2%	93.9%
Truck Travel Time Reliability	1.11	1.07	1.05	1.05	1.05	1.06

Note - Florida Department of Transportation-maintained National Highway System facilities include both Interstate system and non-Interstate system facilities.

9. Florida Department of Transportation Template

The following information is excerpted Florida Department of Transportation System Performance Report Template for Metropolitan Planning Organizations and revised to be consistent with Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area-approved targets.

a. Background

Pursuant to the Moving Ahead for Progress in the 21st Century Act (MAP-21) Act enacted in 2012 and the Fixing America's Surface Transportation Act (FAST Act) enacted in 2015, state departments of transportation (DOT) and metropolitan planning organizations (MPO) must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires the establishment and use of a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning Final Rule (The Planning Rule).¹ This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

In accordance with the Planning Rule, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area must include a description of the performance measures and targets that apply to the MPO planning area and a System Performance Report as an element of its Long-Range Transportation Plan (LRTP). The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets, and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports. For MPOs that elect to develop multiple scenarios, the System Performance Report also must include an analysis of how the preferred scenario has improved the performance of the transportation system and how changes in local policies and investments have impacted the costs necessary to achieve the identified targets.²

There are several milestones related to the required content of the System Performance Report:

- In any LRTP adopted on or after May 27, 2018, the System Performance Report must reflect Highway Safety (PM1) measures;
- In any LRTP adopted on or after October 1, 2018, the System Performance Report must reflect Transit Asset Management measures;
- In any LRTP adopted on or after May 20, 2019, the System Performance Report must reflect Pavement and Bridge Condition (PM2) and System Performance (PM3) measures; and
- In any LRTP adopted on or after July 20, 2021, the System Performance Report must reflect Transit Safety measures.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long-Range Transportation Plan was adopted on August 24, 2020. Per the Planning Rule, the System Performance Report for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is included for the required:

- PM1 - Highway Safety targets(see preceding Section L.1 for target information);
- PM2 - Bridge and Pavement targets (see preceding Sections L.4 and L.5 for target information);
- PM3 - System Performance targets (see preceding Section L.6 for target information);
- RTS-1 - Transit Asset Management targets (see preceding Section L.2 for target information); and
- RTS-2 - Transit Safety targets (see preceding Section L.3 for target information).

b. PM1 - Highway Safety Measures

Effective April 14, 2016, the FHWA established five highway safety performance measures³ to carry out the Highway Safety Improvement Program (HSIP). These performance measures are:

1. Number of fatalities;
2. Rate of fatalities per 100 million vehicle miles traveled (VMT);

¹ The Final Rule modified the Code of Federal Regulations at 23 CFR Part 450 and 49 CFR Part 613.

² Guidance from FHWA/FTA for completing the preferred scenario analysis is expected in the future. As of August 2019, no guidance has been issued.

³ 23 CFR Part 490, Subpart B

3. Number of serious injuries;
4. Rate of serious injuries per 100 million vehicle miles traveled (VMT); and
5. Number of non-motorized fatalities and non-motorized serious injuries.

The Florida Department of Transportation (FDOT) publishes statewide safety performance targets in the HSIP Annual Report that it transmits to FHWA each year. Current safety targets address calendar year 2018 and are based on a five-year rolling average (2011-2015). For the 2018 HSIP annual report, FDOT established statewide HSIP interim safety performance measures and FDOT's 2019 safety targets, which set the target at "0" for each performance measure to reflect the Department's vision of zero deaths.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area initially set safety performance targets on December 4, 2017. Template Table 3.1 indicates the areas in which the MPO is expressly supporting the statewide target developed by FDOT, as well as those areas in which the MPO has adopted a target specific to the MPO planning area.

Template Table 3.1. Highway Safety (PM1) Targets

Performance Target	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agrees to plan and program projects so that they contribute toward the accomplishment of the FDOT safety target of zero	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has adopted a target specific to the MPO Planning Area
Number of fatalities	Yes	Zero
Rate of fatalities per 100 million vehicle miles traveled (VMT)	Yes	Zero
Number of serious injuries	Yes	Zero
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	Yes	Zero
Number of non-motorized fatalities and non-motorized serious injuries.	Yes	Zero

Statewide system conditions for each safety performance measure are included in Template Table 3.2, along with system conditions in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area. The latest safety conditions will be updated annually on a rolling 5-year window and reflected within each subsequent system performance report, to track performance over time in relation to baseline conditions and established targets.

Template Table 3.2. Highway Safety (PM1) Conditions and Performance

Performance Measures	Florida Statewide Baseline Performance (Five-Year Rolling Average 2012-2016)	Calendar Year 2019 Florida Performance Targets
Number of Fatalities	2,533	0
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.287	0
Number of Serious Injuries	20,552	0
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	10.452	0
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries (VMT)	3,173	0

Baseline Conditions

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with the Florida Department of Transportation to establish baseline conditions.

Trends Analysis

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with the Florida Department of transportation to develop the trends analysis.

Coordination with Statewide Safety Plans and Processes

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

- The 2021-2025 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.
- The FDOT HSIP process provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- Transportation projects are identified and prioritized with the MPOs and non-metropolitan local governments. Data are analyzed for each potential project, using traffic safety data and traffic

demand modeling, among other data. The FDOT Project Development and Environment Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. MPOs and local governments consider safety data analysis when determining project priorities.

L RTP Safety Priorities

The [Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 L RTP increases the safety of the transportation system for motorized and non-motorized users as required. The L RTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The L RTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has developed a project selection process that utilized the vision, principles and strategies from the Year 2045 Long-Range transportation Plan. In addition, project selection is for inclusion in the Transportation Improvement Program is included in the List of Priority Projects.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 L RTP will provide information from the FDOT HSIP annual reports to track the progress made toward the statewide safety performance targets. The MPO will coordinate with the Florida Department of Transportation to document the progress on any safety performance targets established by the MPO for its planning area.

In the past when the City of Gainesville Regional Transit System was expanding its transit fleet to address increased ridership from University of Florida students and staff, federal Surface Transportation Block Grant funding was flexed to purchase additional busses. Recently, long-range planning for federal Surface Transportation Block Grant funding has been for the Highway Emphasis scenario. The Florida Department of Transportation selects safety-funded projects for federal and state funding.

c. PM2 - Pavement and Bridge Condition Performance Measures

Pavement and Bridge Condition Performance Measures and Targets Overview

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;

- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must establish four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

Pavement and Bridge Condition Baseline Performance and Established Targets

This System Performance Report discusses the condition and performance of the transportation system for each applicable target as well as the progress achieved by the MPO in meeting targets in comparison with system performance recorded in previous reports. Because the federal performance measures are new, performance of the system for each measure has only recently been collected and targets have only recently been established. Accordingly, this first Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP System Performance Report highlights performance for the baseline period, which is 2017. FDOT will continue to monitor and report performance on a biennial basis. Future System Performance Reports will discuss progress towards meeting the targets since this initial baseline report.

Template Table 4.1 presents baseline performance for each PM2 measure for the State and for the MPO planning area as well as the two-year and four-year targets established by FDOT for the State.

Template Table 4.1. Pavement and Bridge Condition (PM2) Performance and Targets

Performance Measures	Statewide Performance (2017 Baseline)	Statewide 2-year Target (2019)	Statewide 4-year Target (2021)	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Performance (2017 Baseline)
Percent of Interstate pavements in good condition	66%	n/a	60%	
Percent of Interstate pavements in poor condition	0.1%	n/a	5%	
Percent of non-Interstate NHS pavements in good condition	76.4%	40%	40%	
Percent of non-Interstate NHS pavements in poor condition	3.6%	5%	5%	
Percent of NHS bridges (by deck area) in good condition	67.7%	50%	50%	
Percent of NHS bridges (by deck area) in poor condition	1.2%	10%	10%	

FDOT established the statewide PM2 targets on May 18, 2018. In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as the unfamiliarity associated with the new required processes, FDOT took a conservative approach when setting its initial pavement and bridge condition targets.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's pavement and bridge condition performance targets on October 22, 2018. By adopting FDOT's targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agrees to plan and program projects that help FDOT achieve these targets.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP) and the Florida Transportation Asset Management Plan.

- The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven goals defined in the FTP is Agile, Resilient, and Quality infrastructure.
- The Florida Transportation Asset Management Plan (TAMP) explains the processes and policies affecting pavement and bridge condition and performance in the state. It presents a strategic and systematic process of operating, maintaining, and improving these assets effectively throughout their life cycle.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP seeks to address system preservation, identifies infrastructure needs within the metropolitan planning area, and provides funding for targeted improvements. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation on infrastructure maintenance projects on the State Highway System federal aid-eligible infrastructure maintenance projects off the State Highway System.

FDOT has provided FHWA and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area a detailed report of pavement and bridge condition performance covering the period of January 1, 2018 to December 31, 2019. FDOT and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area also will have the opportunity at that time to revisit the four-year PM2 targets.

For long-range plan development for federal Surface Transportation Block Grant funding, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area considers two scenarios:

- Highway Emphasis - allocation of federal Surface Transportation Block Grant funding exclusively for roadway projects; and
- Transit Emphasis - allocation of federal Surface Transportation Block Grant funding for transit projects.

In the past when the City of Gainesville Regional Transit System was expanding its transit fleet to address increased ridership from University of Florida students and staff, federal Surface Transportation Block Grant funding was flexed to purchase additional busses. Recently, long-range planning for federal Surface Transportation Block Grant funding has been for the Highway Emphasis scenario. The Florida Department of Transportation selects bridge and pavement projects for federal and state funding.

d. System Performance/Freight/Congestion Mitigation and Air Quality Performance Measures

System Performance/Freight/CMAQ Performance Measures and Targets Overview

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires MPOs to set targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three measures listed above pertaining to the CMAQ Program do not currently apply in Florida.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over all applicable roads during four time periods (AM peak, Mid-day, PM peak, and weekends) that cover the hours of 6 a.m. to 8 p.m. each day. The LOTTR ratio is calculated for each roadway segment, essentially comparing the segment with itself. Segments with LOTTR ≥ 1.50 during any of the above time periods are considered unreliable. The two LOTTR measures are expressed as the percent of person-miles traveled on the Interstate or non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments. To obtain person miles traveled, the vehicle miles traveled (VMT) for each segment are multiplied by the average vehicle occupancy for each type of vehicle on the roadway. To calculate the percent of person miles traveled that are reliable, the sum of the number of reliable person miles traveled is divide by the sum of total person miles traveled.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the Interstate during five time periods (AM peak, Mid-day, PM peak, weekend, and overnight) that cover all hours of the day. TTTR is quantified by taking a weighted average of the maximum TTTR from the five time periods for each Interstate segment. The maximum TTTR is weighted

by segment length, then the sum of the weighted values is divided by the total Interstate length to calculate the Travel Time Reliability Index.

The data used to calculate these PM3 measures are provided by FHWA via the National Performance Management Research Data Set (NPMRDS). This dataset contains travel times, segment lengths, and Annual Average Daily Travel (AADT) for Interstate and non-Interstate NHS roads.

The PM3 rule requires state DOTs and MPOs to coordinate when establishing performance targets for these measures and to monitor progress towards achieving the targets. FDOT must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable⁴; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year performance targets for all three measures within 180 days of FDOT establishing statewide targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or setting quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

PM3 Baseline Performance and Established Targets

The System Performance Report discusses the condition and performance of the transportation system for each applicable PM3 target as well as the progress achieved by the MPO in meeting targets in comparison with system performance recorded in previous reports. Because the federal performance measures are new, performance of the system for each measure has only recently been collected and targets have only recently been established. Accordingly, this Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP System Performance Report highlights performance for the baseline period, which is 2017, and for 2019. FDOT will continue to monitor and report performance on a biennial basis. Future System Performance Reports will discuss progress towards meeting the targets since this initial baseline report.

Template Table 5.1 presents baseline and 2019 performance for each PM3 measure for the state and for the MPO planning area as well as the two-year and four-year targets established by FDOT for the state.

⁴ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

Template Table 5.1. System Performance and Freight (PM3) - Performance and Targets

Performance Measures	Statewide (2017 Baseline)	Statewide 2019 Actual	Statewide 2-year Target (2019)	Statewide 4-year Target (2021)	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (2017 Baseline)	Metropolitan Transportation Planning Organization for the Gainesville Urbanized 2019 Actual
Percent of person-miles on the Interstate system that are reliable	82.2%	83.4%	≥75.0%	≥70.0%		
Percent of person-miles on the non-Interstate NHS that are reliable	84.0%	87.0%	n/a	≥50.0%		
Truck travel time reliability index (TTTR)	1.43	1.45	≤1.75	≤2.00		

FDOT established the statewide PM3 targets on May 18, 2018. In setting the statewide targets, FDOT reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable within the time period for setting targets. One key conclusion from this effort is that there is a lack of availability of extended historical data with which to analyze past trends and a degree of uncertainty about future reliability performance. Accordingly, FDOT took a conservative approach when setting its initial PM3 targets.

FDOT collects and reports travel time data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable increased from 2017 to 2019 on both the Interstate and non-Interstate NHS. The truck travel time reliability index declined slightly between the 2017 baseline and 2019. For each measure, the 2019 actual performance exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward each of the two-year targets.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's PM3 targets on October 22, 2018. By adopting FDOT's targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agrees to plan and program projects that help FDOT achieve these targets.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP) and the Florida Freight Mobility and Trade Plan.

- The FTP is the single overarching statewide plan guiding Florida’s transportation future. It defines the state’s long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT’s work program. One of the seven goals of the FTP is Efficient and Reliable Mobility for People and Freight.
- The Florida Freight Mobility and Trade Plan presents a comprehensive overview of the conditions of the freight system in the state, identifies key challenges and goals, provides project needs, and identifies funding sources. Truck reliability is specifically called forth in this plan, both as a need as well as a goal.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP seeks to address system reliability and congestion mitigation through various means, including capacity expansion and operational improvements. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP includes a vision, principles and strategies that address reliability and congestion. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Multimodal Level of Service Report monitors roadway congestion. Additional modal travel monitoring includes the Bicycle Usage Trends Report and the Transit Ridership Monitoring Report.

FDOT has provided FHWA and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area a detailed report of performance for the PM3 measures covering the period of January 1, 2018 to December 31, 2019. FDOT and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area also will have the opportunity at that time to revisit the four-year PM3 targets.

In the past when the City of Gainesville Regional Transit System was expanding its transit fleet to address increased ridership from University of Florida students and staff, federal Surface Transportation Block Grant funding was flexed to purchase additional busses. Recently, long-range planning for federal Surface Transportation Block Grant funding has been for the Highway Emphasis scenario. The Florida Department of Transportation selects projects for federal and state funding.

e. Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 below identifies performance measures outlined in the final rule for transit asset management.

Template Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure and Asset Class
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography and service frequency.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets, TAM, and asset condition information with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP.

MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP.

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the option of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area that reflects the differing transit provider targets.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The MPO has the following providers operating in the Gainesville Metropolitan Area:

- Tier I provider - City of Gainesville Regional Transit System; and
- Tier II provider - none.

On August 27, 2018, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support City of Gainesville Regional Transit System transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The City of Gainesville Regional Transit System established the transit asset targets identified in previous Section L.2 in 2018.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes the targets.

TAM Performance

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the L RTP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the City of Gainesville Regional Transit System Transit Development Plan, and the current Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 L RTP.

To support progress towards TAM performance targets, transit investment and maintenance funding in the Year 2045 L RTP totals \$66.7 million, approximately 25.9 percent of total Non-Strategic Intermodal System L RTP funding and unknown percent of requested City of Gainesville Regional Transit System funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

In the past when the City of Gainesville Regional Transit System was expanding its transit fleet to address increased ridership from University of Florida students and staff, federal Surface Transportation Block Grant funding was flexed to purchase additional busses. Recently, long-range planning for federal Surface Transportation Block Grant funding has been for the Highway Emphasis scenario. The City of Gainesville Regional Transit System receives federal formula transit grants and applies for additional federal and state transit grants. The Federal transit Administration and Florida Department of Transportation select projects for additional federal and state transit funding.

f. Transit Safety Performance Measures

The Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule and related performance measures as authorized by Section 20021 of the Moving Ahead for Progress in the 21st Century Act (MAP- 21). The PTASP rule requires operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a safety management systems approach. Development and implementation of PTSPs is anticipated to help ensure that public transportation systems are safe nationwide.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Transit Safety Performance Measures

The transit agency sets targets in the PTASP based on the safety performance measures established in the National Public Transportation Safety Plan (NPTSP). The required transit safety performance measures are:

1. Total number of reportable fatalities.
2. Rate of reportable fatalities per total vehicle revenue miles by mode.
3. Total number of reportable injuries.
4. Rate of reportable injuries per total vehicle revenue miles by mode.
5. Total number of reportable safety events.
6. Rate of reportable events per total vehicle revenue miles by mode.
7. System reliability - Mean distance between major mechanical failures by mode.

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021.

Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

In Florida, each Section 5307 and 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.⁵

The following transit provider(s) operate in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning area: City of Gainesville Regional Transit System. Of these, [City of Gainesville Regional Transit System subject to the PTASP requirements] is responsible for developing a PTASP and establishing transit safety performance targets annually.

On June 22, 2020, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support City of Gainesville Regional Transit System transit safety targets identified in previous Section L.3, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The targets for the MPO planning area reflect the targets established by City of Gainesville Regional Transit System through their Public Transportation Agency Safety Plan.

Transit Safety Performance

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the LRTP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the City of Gainesville Regional Transit System Public Transportation Asset Management System Plan, the current Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 LRTP. The PTASP should identify safety issues and safety risk mitigation strategies that can be summarized here.

To support progress towards transit safety performance targets, transit investment and safety funding in the Year 2045 LRTP totals \$66.7, approximately 25.9 percent of total LRTP funding and unknown percent of requested City of Gainesville Regional Transit System funding.

In the past when the City of Gainesville Regional Transit System was expanding its transit fleet to address increased ridership from University of Florida students and staff, federal Surface Transportation Block Grant funding was flexed to purchase additional busses. Recently, long-range planning for federal Surface Transportation Block Grant funding has been for the Highway Emphasis scenario. The City of

⁵ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

Gainesville Regional Transit System receives federal formula transit grants and applies for additional federal and state transit grants. The Federal transit Administration and Florida Department of Transportation select projects for additional federal and state funding.

M. Planning Emphasis Areas

In December 2021, the United States Department of Transportation issued Joint Federal Highway Administration/Federal Transit Administration Planning Emphasis Areas for its Build a Better America program of the Bipartisan Infrastructure Law. Also in December 2021, the Florida Department of Transportation issued its Planning Emphasis Areas.

1. Federal Planning Emphasis Areas

There are seven federal planning emphasis areas in 2023 consisting of:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation to address the Climate Crisis and Transition to a Clean Energy-related goals and strategies of the Florida Transportation Plan.
- Equity and Justice⁴⁰ in Transportation Planning - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation and local municipalities, including public transportation providers, to advance racial equity and support for underserved and disadvantaged communities in order to help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas.
- Complete Streets - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation and local municipalities, including public transportation providers, to implement Complete Streets for new roads and reconstructed roads and also for resurfacing projects in which funds are available for multimodal modification.
- Public Involvement - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation and local municipalities, including public transportation providers, to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices.
- Strategic Highway Network/U.S. Department of Defense Coordination - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation to address coordination with representatives from the Department of Defense in the transportation planning and project programming process on infrastructure and connectivity needs for Strategic Highway Network routes and other public roads that connect to Department of Defense facilities.
- Federal Land Management Agency Coordination - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation to address coordination with Federal Land Management Agencies in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands.

- **Planning and Environment Linkages** - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation and local municipalities, including public transportation providers, to address the implementation of Planning and Environment Linkages as part of the transportation planning and environmental review processes. The use of Planning and Environment Linkages is a collaborative and integrated approach to transportation decisionmaking that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process.
- **Data in Transportation Planning** - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation to address the emerging topic areas of data sharing, needs, and analytics in order to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs.

2. State Planning Emphasis Areas

There are four state planning emphasis areas in 2023 consisting of:

- **Safety** - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation to address the safety target of zero fatalities and zero serious injuries. Projects considered for inclusion in the long-range transportation plan and transportation improvement program address the safety target of zero fatalities and zero serious injuries.

Projects that are funded in whole or part with federal safety funds in this transportation improvement program are listed in the preceding Section L.7.a (page 29).

- **Equity** - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area emphasizes and encourages equity for transportation system investments, including outreach to disadvantaged communities. The Metropolitan Transportation Planning Organization also coordinates with the Florida Department of Transportation, Alachua County and City of Gainesville to address equity issues as a consideration for the funding of transportation projects within the Gainesville Metropolitan Area.

Projects that contribute to addressing equity in mobility, including disadvantaged communities include:

- Transit service serving disadvantaged communities;
- Fare-free main bus transit service for children, disabled and elderly;
- East Gainesville Transit Transfer Center [4415202];
- State Road 24 (Waldo Road) streetlighting project [4394891]; and
- State Road 222 (NE 39th Avenue) midblock crossing project [2076117].
- **Resilience** - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, metropolitan transportation planning organizations should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure.

A project that contributes to the resilience to the transportation system is the:

- U.S. Highway 441 Resurfacing Project [4361571] - Roadway to be elevated to address flooding from Paynes Prairie.

- Emerging Mobility ACES (Automated/Connected/Electronic/Shared-Use) Vehicles - The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with the Florida Department of Transportation, Alachua County, City of Gainesville and University of Florida for projects that facilitate the implementation of emerging mobility technologies such as autonomous vehicles, connected vehicles, electric vehicles and micromobility. In addition, the Year 2045 Long-Range Transportation Plan addresses emerging mobility technology.

A project that includes Emerging Mobility technology:

- Regional Transit System Autonomous Bus Pilot Study Project - (project underway).

N. Carbon Reduction Strategies

For decades, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has implemented several carbon reduction strategies, including:

- Multimodal long-range transportation planning and congestion management process;
- Long-range transportation planning consistent with the Alachua County Comprehensive Plan urban cluster development;
- Long-range transportation planning consistent with the Alachua County Mobility Plan transportation system implementation;
- Long-range transportation planning consistent with the Alachua Countywide Bicycle Master Plan;
- Long-range transportation planning consistent with the City of Gainesville Comprehensive Plan infill and transit-oriented development; and
- Long-range transportation planning consistent with the City of Gainesville Regional Transit System Transit Development Plan.

The Year 2050 Long-Range Transportation Plan will incorporate bicycle and pedestrian projects identified in the forthcoming Alachua County Bicycle/Pedestrian Master Plan.

The Metropolitan Transportation Planning Organization will coordinate with the Federal Highway Administration, Federal Highway Administration and Florida Department of Transportation for training opportunities and implementation of any additional carbon reduction strategy requirements.

O. Revisions - Amendments and Administrative Modifications

As needed and to be consistent with the State Transportation Improvement Program, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the revision processes in accordance with criteria in the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Revisions are conducted in two formats:

- Administrative modifications; and
- Amendments.

Revisions to this Transportation Improvement Program are tracked in Appendix I.

P. Discretionary Grant Activity

Occasionally, local jurisdictions apply for and are awarded federal and/or state discretionary grant funding. Of the numerous grant programs, currently Alachua County and the City of Gainesville have participated in the following:

- Federal Transit Administration Section 5310;
- Federal Transit Administration Section 5339;
- Federal Highway Administration Transportation Alternatives Program;
- Federal Highway Administration Safe Routes to School;
- Florida Department of Transportation County Incentive Grant Program; and
- Florida Department of Transportation Shared-Use Network Trail Grant Program.

Projects funded under these programs in this Transportation Improvement Program are shown in the following Exhibit II-1

EXHIBIT II-1

FDOT Number	Grant	Project	Page
4273262	SR2T	NW 141 Street & NW 166 Place Sidewalk	65
2076486	SR2T	US 441/State Road 25 Bike Path/Trail	65
4472332	TALL/TALT	Americans with Disabilities Act-Compliant Sidewalk	66
4455731	SR2T	NW 45 Drive Bike Path/Trail	67
4322404	TALT/TALU	State Road 24/US Hwy 441 Bike Path/Trail	67
4322403	TALN	SW 170 Street Bicycle/Pedestrian Trail	68
4391761	TALL/TALT	State Road 45 Bike Path/Trail	68

CIGP - County Incentive Grant Program; FHWA - Federal Highway Administration; FTA - Federal Transit Administration; FDOT - Florida Department of Transportation; SR2S/SR2T -Safe Routes to School; SUNTrail - Shared-Use Network Trail Grant Program; TAP/TALL/TALN/TALT/TALU - Transportation Alternatives Program

In prior transportation improvement program activity, Alachua County used state County Incentive Grant Program funding to add capacity to NW 23rd Avenue [4442331] and the City of Gainesville used federal Safe Streets and Roads for All (SS4A) grant to implement multimodal modifications to University Avenue (State Road 26).

Chapter III

Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2024-25 through 2028-29 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This chapter fulfills federal requirements as noted in Public Law 112-141 (Fixing America's Surface Transportation Act). Supplemental aviation and transit funding under Public Law 115-136 (Coronavirus Aid, Relief and Economic Security Act) are also identified. Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

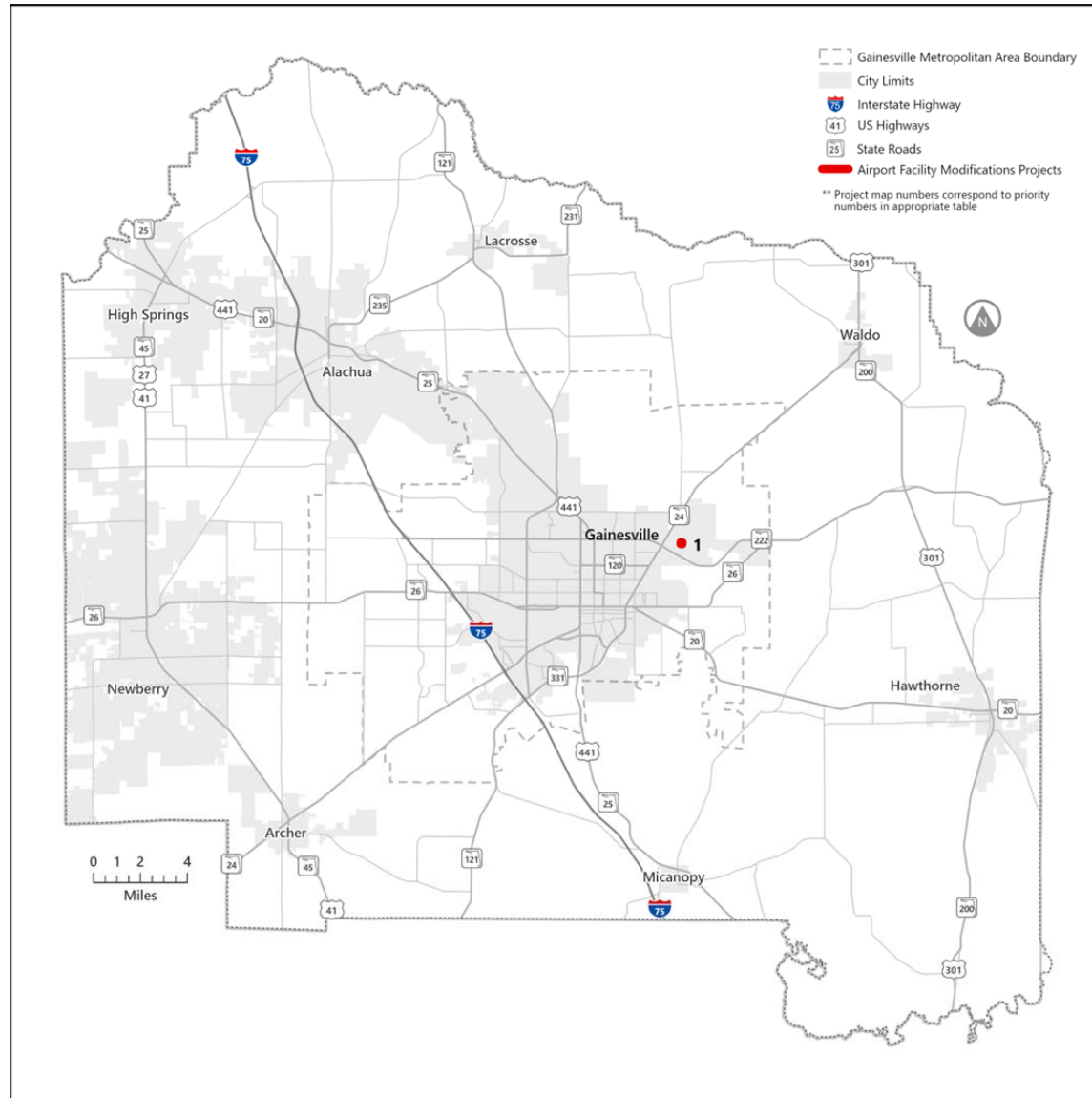
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency;
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code;
13. Federal funds used in project; and
14. Performance Measure Target Achievement category project.

Funding categories represented in this Transportation Improvement Program include:

1. Freight Program, advanced construction;
2. High Priority Project, reprogrammed Federal Earmark funds
3. National Highway, advanced construction and resurfacing;
4. Interstate Maintenance, advanced construction;
5. Surface Transportation Block Grant Over 200,000;
6. Surface Transportation Block Grant Regular;
7. Surface Transportation Block Grant Transportation Alternatives Program;
8. Surface Transportation Block Grant Safety Related;
9. Federal Transit Administration;
10. Federal Aviation Administration;
11. Equity Bonus;
12. Planning;
13. Emergency Relief, advanced construction;
14. Federal Emergency Management Agency;
15. Florida Department of Transportation Revenue; and
16. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

Table 6
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1	
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding		Total Funding
Aviation Capacity											
Type Work	Aviation Capacity	Design and Construction	27,500	500,000 CAP	-	-	325,500 CAP	-	-	17,060,000	DPTO
Map Number	1		495,000	9,000,000 CAP			5,859,000 CAP				FAA
Project Location	Gainesville Regional Airport		27,500	500,000 CAP			325,500 CAP				LF
Project Length (miles)	0										
Project Description	CommercialTerminal Expansion Design and Construct Taxiway C Extension, PFL0012567										
FDOT Finance Number	4365943										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	550,000							17,060,000	
Type Work	Aviation Capacity	Design and Construction		-	205,000 CAP	-	-	-	-	4,100,000	DPTO
Map Number	1				3,690,000 CAP						FAA
Project Location	Gainesville Regional Airport				205,000 CAP						LF
Project Length (miles)	0										
Project Description	CommercialTerminal Expansion Design and Construct Taxiway C Extension, PFL0012567										
FDOT Finance Number	4387392										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							4,100,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Aviation Preservation											
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	Design and Construction	-	172,500 CAP 172,500 CAP	-	-	-	-	-	345,000	DPTO LF
Project Length (miles) Project Description	0 Design and Rehabilitation of General Aviation Road - PFL0010658										
FDOT Finance Number Responsible Agency SIS / Non-SIS	4400381 GRAA SIS										
L RTP Consistency L RTP ID	VS, P-1, P-2, P-3, P-4 -										
Federal Funds	No										
Type Work Map Number Project Location	Aviation Preservation 1 Gainesville Regional Airport	All Phases	-	-	92,500 CAP 1,665,000 CAP 92,500 CAP	-	-	-	-	345,000	DPTO FAA LF
Project Length (miles) Project Description	0 Design and Construct Taxiway E Connector PFL0013968										
FDOT Finance Number Responsible Agency SIS / Non-SIS	4329582 GRAA SIS										
L RTP Consistency L RTP ID	VS, P-1, P-2, P-3, P-4 -										
Federal Funds	No										

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	14,500 CAP	-	-	-	-	290,000	DDR
Map Number	1				261,000 CAP 14,500 CAP						FAA LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Internal Service Road Expansion										
FDOT Finance Number	4438011										
Responsible Agency	GRAA	All Phases	-							290,000	
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes										
Type Work	Aviation Preservation	Construction	-	-	-	675,000 CAP	-	-	-	1,350,000	DPTO
Map Number	1					675,000 CAP					LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Maintenance Facility Phase 1										
FDOT Finance Number	4438031										
Responsible Agency	GRAA	All Phases	-							1,350,000	
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes										

Table 6 (Continued)
Airport Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Gainesville Regional Airport Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work	Aviation Revenue	Construction	-	250,000 CAP		-	-	-		2,250,000	DDR DPTO LF
Map Number	1			250,000 CAP	500,000 CAP						
Project Location	Gainesville Regional Airport		250,000	500,000 CAP	500,000 CAP						
Project Length (miles)	0										
Project Description	Airport Fuel Facility PFL0008725										
FDOT Finance Number	4288301										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	250000							2,250,000	
Type Work	Aviation Preservation	Construction	-	-	200,000 CAP	-	-	-	-	400,000	DPTO LF
Map Number	1				200,000 CAP						
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Taxiway A Drainage/Rretention PFL008733										
FDOT Finance Number	4288321										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-							400,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$'000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work	Aviation Revenue	Construction	-	-	725,000 CAP	-	-	-	-	14,500,000	DPTO
Map Number	1		-	-	13,050,000 CAP	-	-	-	-	-	FAA
Project Location	Gainesville Regional Airport		-	-	725,000 CAP	-	-	-	-	-	LF
Project Length (miles)	0		-	-	-	-	-	-	-	-	-
Project Description	Design and Construct New General Aviation Terminal PFL0013433		-	-	-	-	-	-	-	-	-
FDOT Finance Number	4290362	All Phases	-	-	-	-	-	-	-	14,500,000	-
Responsible Agency	GRAA		-	-	-	-	-	-	-	-	-
SIS / Non-SIS	SIS		-	-	-	-	-	-	-	-	-
LRTP Consistency	VS, P-1, P-2, P-3, P-4		-	-	-	-	-	-	-	-	-
LRTP ID	-		-	-	-	-	-	-	-	-	-
Federal Funds	Yes	-	-	-	-	-	-	-	-	-	-
Type Work	Aviation Revenue / Operations	Construction	-	-	-	-	25,441 CAP	-	-	350,000	DDR
Map Number	1		-	-	-	-	149,559 CAP	-	-	-	DPTO
Project Location	Gainesville Regional Airport		-	-	-	-	175,000 CAP	-	-	-	LF
Project Length (miles)	0		-	-	-	-	-	-	-	-	-
Project Description	Purchase Equipment for Maintenance and Wildlife Management PFL11297		-	-	-	-	-	-	-	-	-
FDOT Finance Number	4400491	All Phases	-	-	-	-	-	-	-	350,000	-
Responsible Agency	GRA / FDOT		-	-	-	-	-	-	-	-	-
SIS / Non-SIS	SIS		-	-	-	-	-	-	-	-	-
LRTP Consistency	VS, P-1, P-2, P-3, P-4		-	-	-	-	-	-	-	-	-
LRTP ID	-		-	-	-	-	-	-	-	-	-
Federal Funds	No	-	-	-	-	-	-	-	-	-	-

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Revenue 1 Gainesville Regional Airport	Construction	-	-	-	-	1,000,000 CAP 1,000,000 CAP	-	-	2,000,000	DPTO LF
Project Length (miles) Project Description	0 Design and Construct Bulk Hangar PFL0010364										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4349212 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes										
Type Work Map Number Project Location	Aviation Revenue / Operations 1 Gainesville Regional Airport	Construction	-		-	-	-	1,500,000 CAP 1,500,000 CAP	-	3,000,000	DPTO DPTO
Project Length (miles) Project Description	0 Design and Construct Bulk T-Hangar and Taxilanes PFL0014358										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4293032 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No										

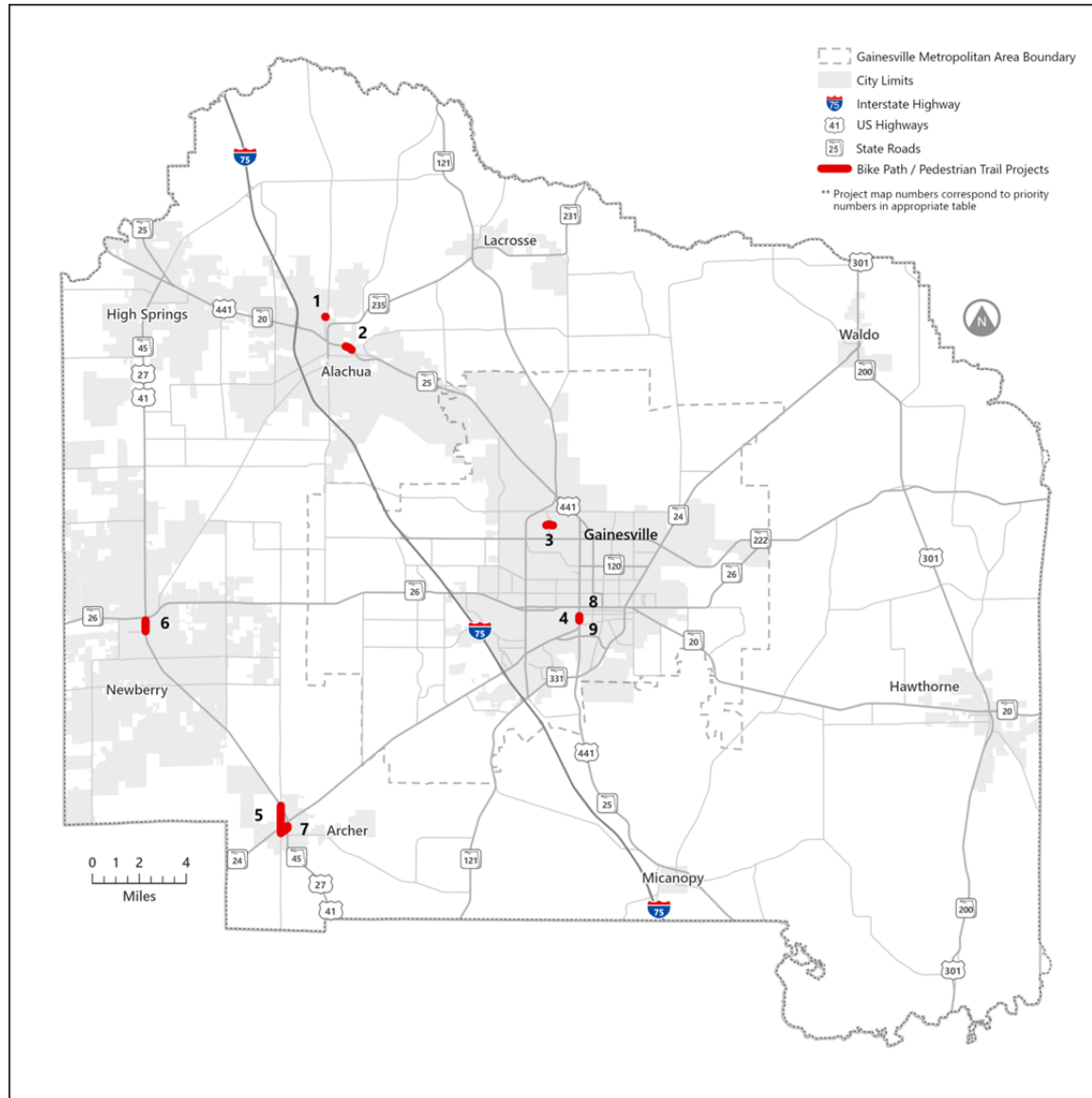
Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Aviation Safety											
Type Work	Aviation Safety	Construction	-	60,000 OPS	-	-	-	-	-	120,000	DPTO LF
Map Number	1										
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Purchase Airfield Equipment PFL0011688										
FDOT Finance Number	4438001										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	No	All Phases								120,000	
Type Work	Aviation Safety	Right-of-Way	-	-	-	-	-	200,000 OPS 3,600,000 OPS 200,001 OPS	-	4,000,001	DPTO FAA LF
Map Number	1										
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Land Acquisition to Facilitate Obstacle Removal PFL0012818										
FDOT Finance Number	4365942										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4										
L RTP ID	-										
Federal Funds	Yes	All Phases								4,000,001	
Federal Funding				9,000,000	18,666,000	0	5,859,000	3,600,000	SUM		
State Funding				1,232,500	1,737,000	675,000	1,500,500	1,700,000	6,845,000		
Local Funding				1,232,500	1,737,000	675,000	1,500,500	1,700,001	6,845,001		
Total Funding				11,465,000	22,140,000	1,350,000	8,860,000	7,000,001	50,815,001		

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CAP - Capital for Aviation; CARES - Coronavirus Aid, Relief and Economic Security Act; DDR - Dedicated District Revenue; DIS - Strategic Intermodal System; DPTO - Dedicated Public Transportation Office; FAA - Federal Aviation Administration; FDOT - Florida Department of Transportation; GRAA - Gainesville Regional Airport Authority; ID - Identification; LF - Local Funds; L RTP - Long-Range Transportation Plan; SIS - Strategic Intermodal System

Illustration III Bicycle and Pedestrian Projects (Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 7
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Sidewalk	Preliminary		83,614 PE	-		-	-	-	83,614	SR 2T
Map Number	1	Engineering									
Project Location	NW 141 Street & NW 166 Place	Right-Of-Way								0	
FM: -											
TO: -											
Project Length (miles)	-										
Project Description	Construct Sidewalk	Construction				421,803 CST				421,803	SR 2T
FDOT Finance Number	4273262										
Responsible Agency	FDOT/Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 3										
Federal Funds	Yes	All Phases	-							505,417	
Type Work	Bicycle/Pedestrian Facility	Preliminary		500,601 PE	-		-	-	-	500,601	SR 2T
Map Number	2	Engineering									
Project Location	US 441/State Road 25	Right-Of-Way								0	
FM: NW 125 Street											
TO: West of NW 129 Terrace											
Project Length (miles)	0.30										
Project Description	Construct Bike Path/Trail	Construction				575,108 CST				575,108	SR 2T
FDOT Finance Number	2076486										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	-							1,581,126	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facilities	Planning		188,300 PLN	66,400 PLN	-	-	-	-	254,700	PL
Map Number	-										
Project Location	Alachua County AT: Countywide										
Project Length (miles)	-										
Project Description	Alachua Countywide Bicycle Pedestrian Master Plan										
FDOT Finance Number	PL Carryover/4393185										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 3										
Federal Funds	Yes	All Phases	-							254,700	
Type Work	Sidewalk	Preliminary		-		-	-	-	-	0	
Map Number	-	Engineering									
Project Location	City of Gainesville Multiple Locations	Construction			41,146 CST 548,854 CST					590,000	TALL TALT
Project Length (miles)	-										
Project Description	Americans with Disabilities Act-Compliant Sidewalk Modifications										
FDOT Finance Number	4472332										
Responsible Agency	FDOT/Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 3										
Federal Funds	Yes	All Phases	-							590,000	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Sidewalk	Preliminary		-	360,646 CST	-	-	-	-	0	SR2T
Map Number	3	Engineering									
Project Location	NW 45 Drive	Construction									
	FM : Black Forest Way										
	TO: Norton Elementary School										
Project Length (miles)	0.26										
Project Description	Construct Bike Path/Trail										
FDOT Finance Number	4455731										
Responsible Agency	Gainesville	All Phases	-	-	-	-	-	360,646			
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM 3										
Federal Funds	Yes										
Type Work	Sidewalk	Preliminary		-	452,794 PE	-		-	-	452,794	TALU
Map Number	4	Engineering									
Project Location	State Road 24/US Hwy 441	Construction									
	FM : Museum Road										
	TO: Inner Road										
Project Length (miles)	0.17										
Project Description	Construct Bike Path/Trail										
FDOT Finance Number	4322404										
Responsible Agency	Gainesville	All Phases	-	-	-	-	-	2,823,999			
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM 3										
Federal Funds	Yes										

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work Map Number Project Location	Bicycle/Pedestrian Facility 5 SW 170 Street FM: SW 134 Avenue TO: US Hwy 41	Preliminary Engineering		-	337,881 PE	-	-	-	-	337,881	TALN
Project Length (miles) Project Description	2.2 Construct Bicycle/Pedestrian Trail	Construction								0	
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4322403 FDOT/Gainesville Non-SIS VS, P-1, P-4 Table 64, page 272 PM 3 Yes	All Phases	-							337,881	
Type Work Map Number Project Location	Sidewalk 6 State Road 45 FM: SW 15 Avenue TO: South of State Road 26	Preliminary Engineering	-	-	-	-	-	-	-		
Project Length (miles) Project Description	0.47 Construct Bike Path/Trail	Construction				317,803 CST 336,947 CST				654,750	TALL TALT
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4391761 Alachua County Non-SIS VS, P-1, P-4 Table 64, page 272 PM 1, PM 3 No	All Phases	-							992,631	
			Sum								
Federal Funding				772,515	1,807,721	1,651,661	2,371,205	0		6,603,102	
State Funding				0	0	0	0	0		0	
Local Funding				0	0	0	0	0		0	
Total Funding				772,515	1,807,721	1,651,661	2,371,205	0		6,603,102	

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ACTA - Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; DDR - Dedicated District Revenue;
DIH - District In-House; DS - State Funds; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; ID - Identification;
LF - Local Funds; LRTP - Long-Range Transportation Plan; PE - Preliminary Engineering; ROW - Right-of-Way; SA - Surface Transportation Block
Grant - Any Area; SE - Surface Transportation Block Grant - Enhancement; SIS - Strategic Intermodal System; SR2T - Safe Routes to School;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000; TALL - Transportation Alternative Under 200,000
Population; TALT - Transportation Alternative - Any Areas; TALU - Transportation Alternative- Over 200,000 Population; TLWR - Trail Network;
UF - University of Florida

C. Planning/Administrative Activity

Table 8
Planning/Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Metropolitan Transportation Planning Organization Planning (PL) Funding												
Type Work	Transportation Planning	Planning		200,000	PLN	-	-	-	-	-	200,000	PL
Map Number	-											
Project Location	State Road 331-State Road 24 FM : SE 4 Street TO: State Road 222/NE 39 Avenue											
Project Length (miles)	-											
Project Description	Multimodal Corridor Safety Plan											
FDOT Finance Number	PL Carryover/4393185											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-2, P-3											
LRTP ID	-											
Federal Funds	Yes	All Phases	-								200,000	
Type Work	Transportation Planning	Planning		200,000	PLN	-	-	-	-	-	200,000	PL
Map Number	-											
Project Location	State Road 24/Archer Road FM : State Road 121/SW 34 Street TO: State Road 25/SW 13 Street											
Project Length (miles)	-											
Project Description	Multimodal Corridor Safety Plan											
FDOT Finance Number	PL Carryover/4393185											
Responsible Agency	MTPO											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-2, P-3											
LRTP ID	-											
Federal Funds	Yes	All Phases	-								200,000	

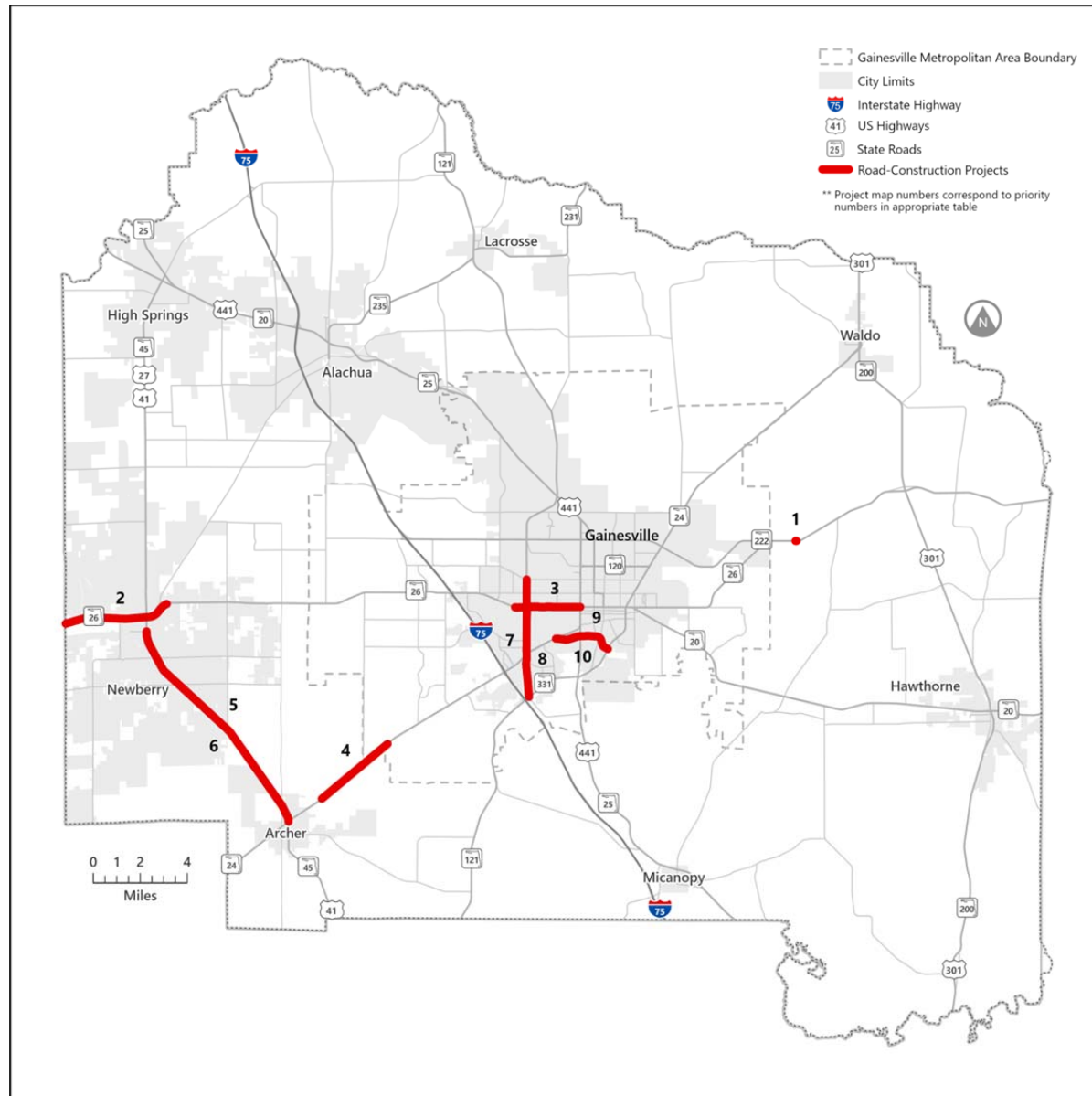
Table 8 (Continued)
Planning / Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1	
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding		Total Funding
Federal Highway Administration Planning (PL) / Federal Transit Administration Section 5305(d) Consolidated Funding / Federal Transit Administration											
Type Work Project Location Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Transportation Planning AT: Gainesville Metropolitan Area Unified Planning Work Program FY 2024-25/2025-26; 2024-25/2026-27 FY 2027-28/2028-29 4393185 4393186 4393187 PL Carryover MTPO Non-SIS VS, P-2, P-3 - Yes	Planning							-	4,301,102	PL PL PL LF PL
			761,321 PLN	767,628 PLN							
			24,000 PLN	24,000 PLN	24,000 PLN	24,000 PLN	767,629 PLN				
			197,131 PLN	152,131 PLN			24,000 PLN				
		All Phases	-							4,301,102	
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Transportation Planning - State Road 25/US Hwy 441 FM: State Road 331 TO: State Road 226/SW 16 Avenue - Multimodal Corridor Safety Plan PL Carryover/4393185 MTPO Non-SIS VS, P-2, P-3 - Yes	Planning		200,000 PLN	-	-	-	-	-	200,000	PL
		All Phases	-							200,000	
			Sum								
Federal Funding			1,358,452	1,119,759	767,631	767,631	767,629	4,781,102			
State Funding			0	0	0	0	0	0			
Local Funding			24,000	24,000	24,000	24,000	24,000	120,000			
Total Funding			1,382,452	1,143,759	791,631	791,631	791,629	4,901,102			

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FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

Illustration IV Road - Construction Projects



D. Road Projects

Table 9
Road - Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Bridge Repair / Rehabilitation											
Type Work	Bridge Repair / Rehabilitation	Preliminary	363			-	-	-	-	504	BRRP
Map Number	1	Engineering	113								DIH
Project Location	State Road 26		28								DS
	AT: Hatchet Creek Bridge #260033	Right-Of-Way		265 ROW						3,265	DDR
Project Length (miles)			2,000	1,000 ROW							DIH
Project Description	Bridge Repair / Rehabilitation	Construction			4,766,405 CST 78,793 CST					4,845,198	BRRP DIH
FDOT Finance Number	2077612										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-										
Federal Funds	No	All Phases	2,504							4,848,967	
Type Work	Bridge Repair / Rehabilitation	Construction	-	-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
NHS / SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-							0	

Table 9 (Continued)
Road - Construction Projects

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Construction											
Type Work	Construction	Preliminary			-	-	-	-		76,164,463	
Map Number	2	Engineering									
Project Location	State Road 26	Right-of-Way	50,000		2,218,969 CST	98,380 CST					ART
	FM: Gilchrist Countyline		1,731,560	6,244,100 CST							DDR
	TO: County Road 26A										
Project Length (miles)	4.03	Railroad/ Utilities	1,050,001			7,500,112 CST					ART
Project Description	Add Lanes and Reconstruct										
		Construction	2,200			56,283,539 CST					ART
FDOT Finance Number	2078502					976,721 CST					DIH
Responsible Agency	Alachua County					8,881 CST					LF
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-										
Target Achievement	-										
Federal Funds	No	All Phases	2,833,761							76,164,463	
Type Work	-	-		-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
NHS / SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-							0	

Table 9 (Continued)
Road - Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Lighting											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	Lighting 3 State Road 26 FM: SW 2 Avenue (SR 26A) TO: W 13 Street (US Highway 441) 0.78 Upgrade Streetlighting 2076583 FDOT SIS VS, P-1, P-4, P-6, P-7 - PM 1 Yes	Preliminary Engineering Construction Environmental Railroad and Utilities All Phases	-	832,863 PE	-	-		-	-	832,863	SA
							3,481,204 CST 74,227 CST 870,301 CST			4,425,732	DDR DIH DS
										-	
										-	
										5,258,595	
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	Lighting - - - - - - - - - - -	Preliminary Engineering Construction Environmental Railroad and Utilities All Phases	-	-	-	-	-	-	-	-	-
										-	
										-	
										-	
										-	
										0	
									Sum		
Federal Funding				832,863	2,218,969	63,882,031	0	0	66,933,863		
State Funding				6,245,365	4,845,198	976,721	4,425,732	0	16,493,016		
Local Funding				561,000	800,000	8,881	0	0	1,369,881		
Total Funding				7,639,228	7,864,167	64,867,633	4,425,732	0	84,796,760		

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ACNP - Advanced Construction National Highway System Program; ACSS - Advanced Construction Surface Transportation Block Grant Safety Related; CST - Construction;
CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; CDA - Campus Development Agreement; HPP - High Priority Program Federal Earmark Funds;
HSP - Highway Safety Program; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; NE - Northeast; PE - Preliminary Engineering; REPE -Repurposed Federal
Earmark Funds; ROW - Right-of-Way; S117 - Federal Earmark Funds; S1B1 - State Infrastructure Bank Loan; SA - Surface Transportation Block Grant - Any Area; SE - Southeast;
SIS - Strategic Intermodal System; SL - Surface Transportation Block Grant - Areas with Population Less Than or Equal to 200,000; SR - State Road; St - Street; SW - Southwest;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000; TBD - To Be Determined; TRIP - Transportation Regional Incentive Program; TRWR -
Transportation Regional Incentive Program Wheels on the Road

Illustration V Road - Intersection Projects

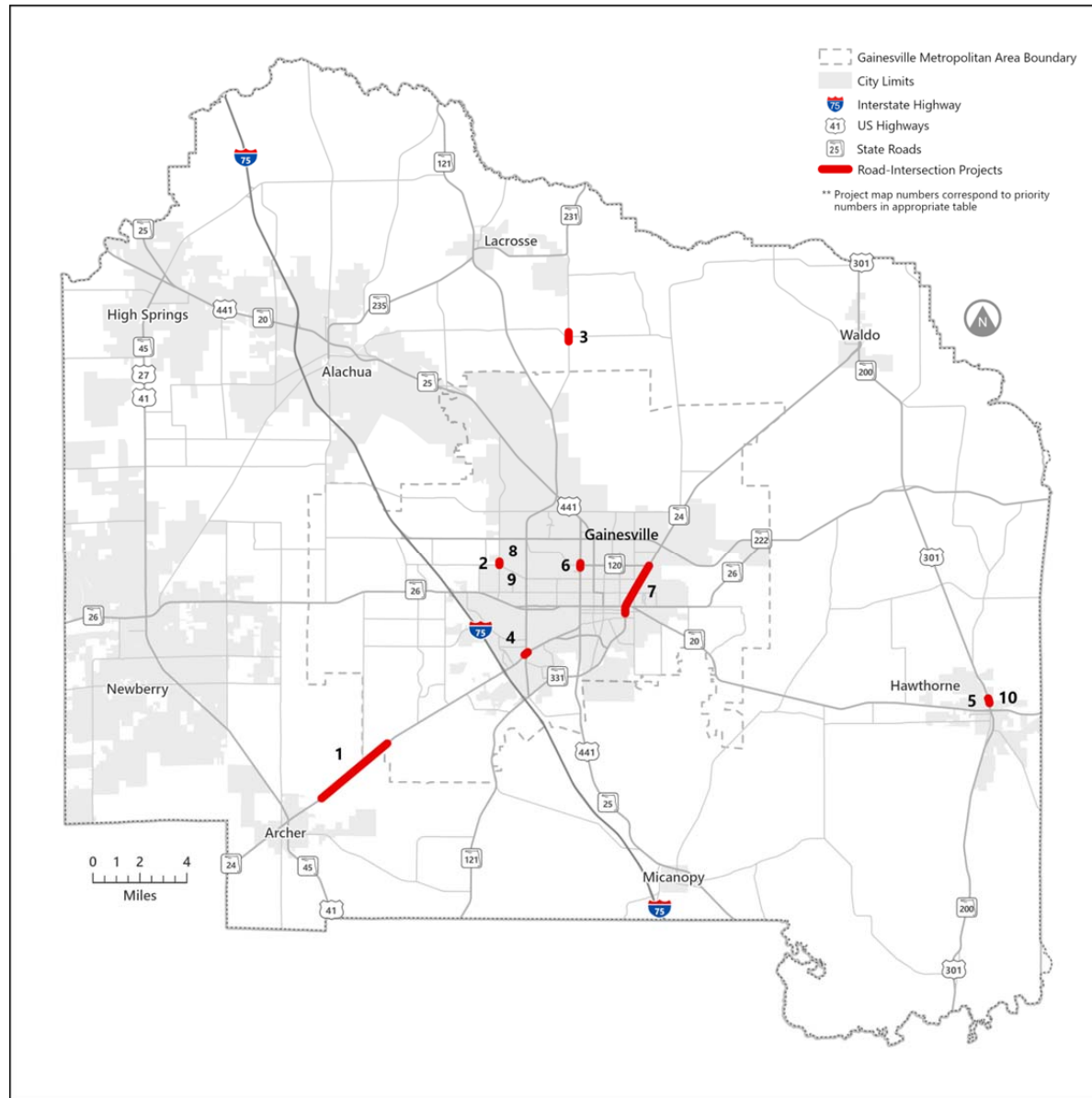


Table 10
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Intelligent Transportation System / Traffic Control Devices/System											
Type Work	Traffic Control Devices/System	Maintenance	9,035,100	1,091,652 OPS	1,158,296 OPS	807,627 OPS	1,327,714 OPS	1,368,872 OPS	-	18,090,649	DDR
Map Number	-		2,609,407	121,039 OPS	90,775 OPS	480,167 OPS					DITS
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2- Alachua County Traffic Signal Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	NHS, SIS and Non-SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	11,644,507							18,090,649	
Type Work	Traffic Control Devices/System	Preliminary			-	-	-	-	-	0	
Map Number	-	Engineering									
Project Location	-	Right-of-Way									
Project Length (miles)	-	Construction								0	
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
NHS / SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-							0	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Traffic Operations Improvement	Preliminary			-	-	-	-	-	0	ACSS
Map Number	1	Engineering									
Project Location	Archer Road (SR 24)	Right-of-Way									
AT: SW 143 Street											
AT: SW 111 Terrace											
Project Length (miles)	3.14	Construction		3,060,756	CST					3,060,756	
Project Description	Add Left Turnlanes										
FDOT Finance Number	4498442										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-3										
LRTP ID	-										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	-							3,060,756	
Type Work	Traffic Operations Improvement	Preliminary		-	235,987	PE	-	-	-	235,987	ACSS
Map Number	2	Engineering									
Project Location	NW 43 Street	Construction									
AT: North of NW 16 Boulevard/ NW 23 Avenue							1,151,665	CST			1,151,665
Project Length (miles)	0.14										
Project Description	Intersection Modification										
FDOT Finance Number	2112092										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-3										
LRTP ID	-										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	-							1,387,652	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Realignment / Roundabout / Turn Bay / Lane												
Type Work	Traffic Operations Improvement	Preliminary Engineering		-	536,289 CST 96,128 CST	-	-	-	-	0	-	
Map Number	3	Right of Way									0	
Project Location	County Road 231 AT: NW 156 Avenue	Construction									632,417	ACSS ACSS
Project Length (miles)	0.4											
Project Description	Intersection Modifications											
FDOT Finance Number	4474761											
Responsible Agency	FDOT											
NHS / SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-3											
L RTP ID	-											
Target Achievement	PM 1, PM 3											
Federal Funds	No	All Phases	-							632,417		
Type Work	Intersection Improvement	Preliminary Engineering				-	-	-	-	0	-	
Map Number	-	Construction									0	
Project Location	-											
Project Length (miles)	-											
Project Description	-											
FDOT Finance Number	-											
Responsible Agency	-											
NHS / SIS / Non-SIS	-											
L RTP Consistency	-											
L RTP ID	-											
Target Achievement	-											
Federal Funds	-	All Phases	-							0		

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Table 1											
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary	149,000			-	-	-		157,200	DDR
Map Number	4	Engineering	8,000								DIH
Project Location	Archer Road (SR 24)		200								DS
	AT: SW 34 Street (SR 121)	Right-of-Way	73,894	32,711 ROW						129,605	DDR
Project Length (miles)	-		20,000	3,000 ROW							DIH
Project Description	Traffic Signal Update	Construction						2,040,122 CST		2,040,122	ACSS
FDOT Finance Number	4498441										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	251,094							2,326,927	
Type Work	Traffic Signalization	Preliminary			-	-	-	-		0	
Map Number	5	Engineering									
Project Location	State Road 200/US Hwy 301										
	AT: SE 57 Avenue	Right-of-Way		126,744 ROW						126,744	ACSS
Project Length (miles)	0.2										
Project Description	Traffic Signals	Construction								0	
FDOT Finance Number	2077944										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	VS, P-5, P-6, P-7										
LRTP ID	-										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	0							126,744	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary	432,000				-	-		510,000	DDR
Map Number	6	Engineering	67,000								DIH
Project Location	NW 13 Street (US 441) AT: NW 23 Avenue		11,000								DS
Project Length (miles)	0.1	Right-Of-Way	11,000							410,000	DIH
Project Description	Traffic Signal Update		22,000								DS
FDOT Finance Number			377,000								SA
Responsible Agency	4358891	Construction					2,372,313 CST			2,413,303	DDR
NHS / SIS / Non-SIS	FDOT						40,990 CST				DIH
L RTP Consistency	NHS and SIS										
L RTP ID	VS, P-5, P-6, P-7										
Target Achievement	-										
Federal Funds	PM 1, PM 3 Yes	All Phases	920,000							3,333,303	
Type Work	Traffic Signalization	Preliminary	80,800	-	-	-		-		207,800	DDR
Map Number	7	Engineering	84,000								DIH
Project Location	Williston Road (SR 331) FM : SE 4 Avenue		43,000								DS
Project Length (miles)	2	Right-Of-Way	63,000							143,000	DDR
Project Description	Traffic Signal Update		62,000								DIH
FDOT Finance Number	Reconstruct 5 Traffic Signals		18,000								DS
Responsible Agency	4358901	Construction					4,812,858 CST			4,908,093	DDR
NHS / SIS / Non-SIS	FDOT						83,179 CST				DIH
L RTP Consistency	NHS and SIS						12,056 CST				LF
L RTP ID	VS, P-5, P-6, P-7										
Target Achievement	-										
Federal Funds	PM 1, PM 3 No	All Phases	1,270,800							5,258,893	
									Sum		
Federal Funding				3,187,500	868,404	0	1,151,665	2,040,122	7,247,691		
State Funding				1,248,402	1,249,071	1,287,794	8,637,054	1,368,872	13,791,193		
Local Funding				0	0	0	12,056	0	12,056		
Total Funding				4,435,902	2,117,475	1,287,794	9,800,775	3,408,994	21,050,940		

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ACFP - Advanced Construction Freight Program; ACSA - Advanced Construction Surface Transportation Block Grant, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DITS - Intelligent Transportation System, Statewide Program; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; HSID - Highway Safety Program; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; OPS - Operations funding; PE - Preliminary Engineering; ROW - Right-of-Way; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding; TSM - Transportation System Management

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Illustration VI Road - Interstate/Interchange Projects

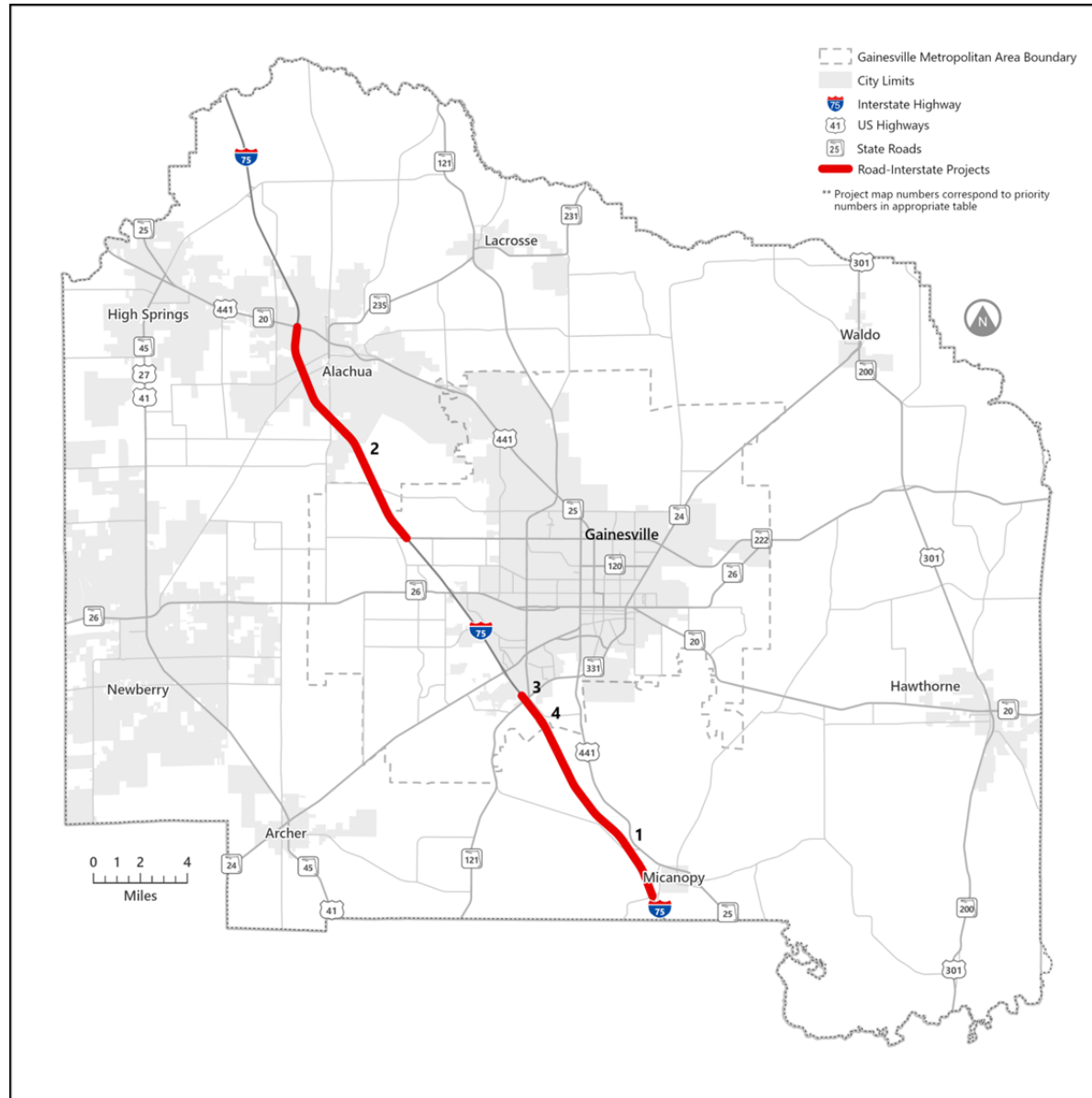


Table 11
Road - Interstate/Interchange Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Interstate / Interchange Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Interstate - Capacity											
Type Work	Interstate / Interchange	Project		-	-	1,500 PDE	-	-	-	1,550	DDR
Map Number	1	Development				50 PDE					DIH
Project Location	Interstate 75	Environment									
	FM : S. of County Road 234	Planning								0	
Project Length (miles)	6.0										
Project Description	Add Lanes and Reconstruct	Right Of Way							15105399	15,105,399	ACNP
FDOT Finance Number	4230715										
Responsible Agency	FDOT	Construction								0	
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	Yes, on SIS										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	-							15,106,949	
Type Work	Interstate / Interchange	Project		-	-	-	-	-	-	0	
Map Number	2	Development									
Project Location	Interstate 75	Environment									
	FM : NW 39 Avenue (SR 222)	Environmental								0	
	TO: US Highway 441 (SR 25)	Planning									
Project Length (miles)	9.6										
Project Description	Add Lanes and Reconstruct	Right Of Way							26,548,833	26,548,833	ACNP
FDOT Finance Number	4230717										
Responsible Agency	FDOT	Construction								0	
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	Yes, on SIS										
Target Achievement	PM 1, PM 3										
Federal Funds	Yes	All Phases	-							26,548,833	

Table 11 (Continued)
Road - Interstate / Interchange Projects

Interstate / Interchange Projects	Phase	Fiscal Year (FY)								Fund Code Table 1		
		Costs (\$000) / Project Phase (see Table 2)										
		Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding			
Interstate - Interchange Modification / Rest Area												
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	Interstate / Interchange 3 I-75 Interchange AT: Williston Road (SR 121) 0.2 Interchange Modification Northbound Off-Ramp 4230713 FDOT NHS and SIS VS, P-2, P-3 Yes, on SIS PM 3 Yes	Preliminary Engineering Right-of-Way Railroad & Utilities Construction All Phases	 719,632 719,632	 2,206,154 ROW 	 	 	 	 	 	 	ACNP	
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	Interstate / Interchange 4 I-75 Rest Area AT: S. of Williston Road (SR 331) - Preliminary engineering 2149522 FDOT NHS and SIS VS, P-2, P-3 - PM 3 No	Preliminary Engineering Right-of-Way Railroad & Utilities Construction All Phases	 	 	 	 	 	 	 	DIH DRA		
Sum												
Federal Funding			2,206,154	0	0	0	0	2,206,154				
State Funding			0	0	1,550	2,200,000	0	2,201,550				
Local Funding			0	0	0	0	0	0				
Total Funding			2,206,154	0	1,550	2,200,000	0	4,407,704				

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Table 11 (Continued)
Road - Interstate / Interchange Projects

ACFP-AC - Advanced Construction Freight Program; ACNP - National Highway Program Advanced Construction; BNIR - Intrastate Right-of-Way and Bridge Bonds; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DI-ST - State Funds in House Interstate/Intrastate Highway Planning Activities; DS- State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long-Range Transportation Plan; PDE - Project Development Environment Study; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Block Grant Any Area Not On National Highway System; SIS - Strategic Intermodal System; US - United States

Illustration VII

Road - Landscaping Projects

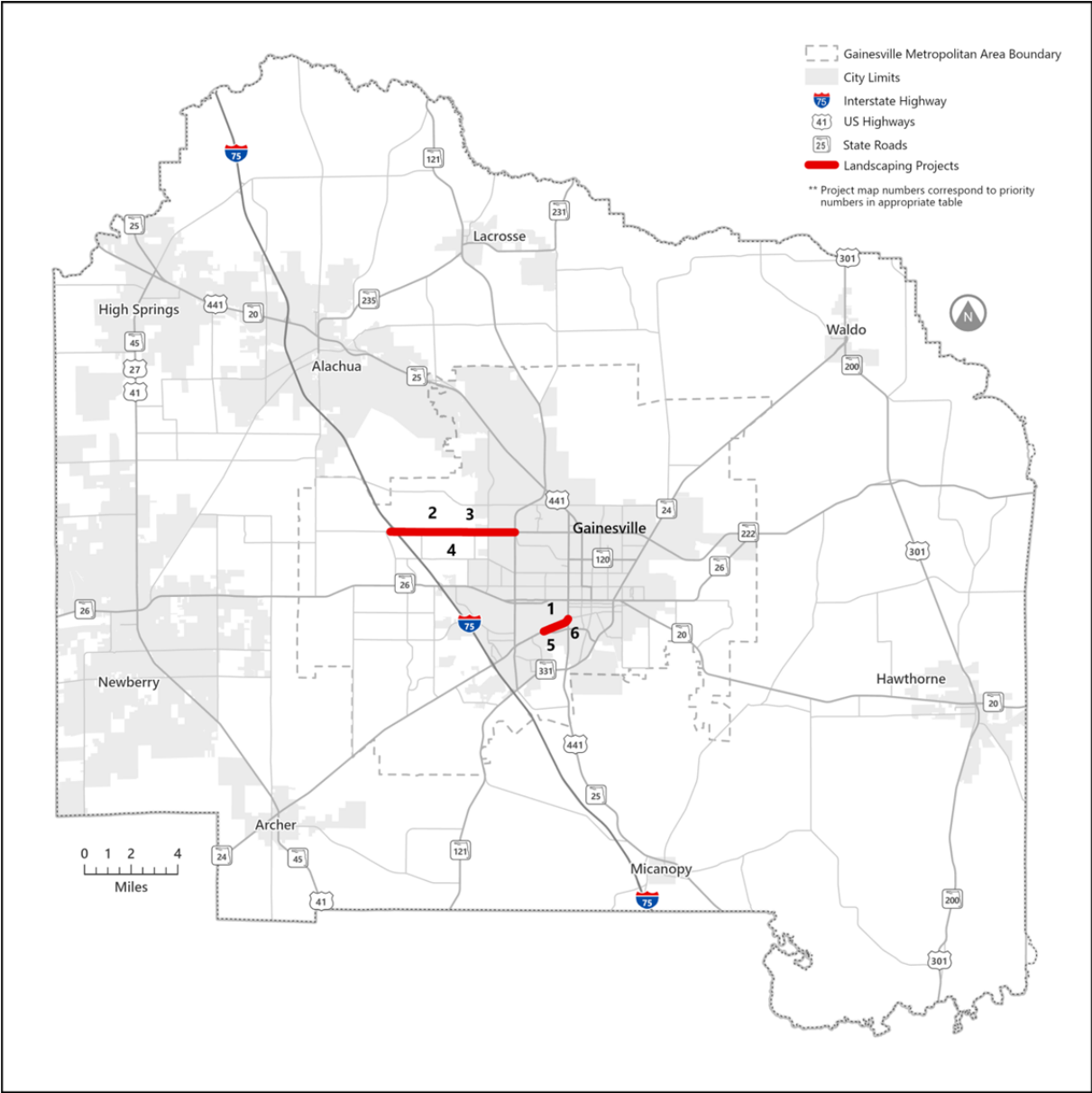


Table 12
Road - Landscaping Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Landscaping Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary Engineering		-	15,000 PE		-	-	-	265,000	DIH DS
Map Number	1				250,000 PE						
Project Location	Archer Road/State Road 24	Construction				22,560 CST				1,336,680	DIH DS
	FM :SW 16 Avenue					1,314,120 CST					
Project Length (miles)	TO: SW 13 Street										
Project Description	1.03										
	Landscaping										
FDOT Finance Number	4436381										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,601,680	
Type Work	Landscaping	Preliminary Engineering		-	1,039,862 PE		-	-	-	1,059,359	DIH DS
Map Number	2				19,497 PE						
Project Location	NW 39 Avenue/State Road 222	Construction				1,868,234 CST				1,896,649	DIH DS
	FM : Interstate 75					28,415 CST					
Project Length (miles)	TO: NW 34 Street/State Road 121										
Project Description	5.1										
	Landscaping										
FDOT Finance Number	4470322										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	-							2,956,008	
			Sum								
Federal Funding			0	0	0	0	0	0	0		
State Funding			0	1,324,359	3,233,329	0	0	4,557,688			
Local Funding			0	0	0	0	0	0	0		
Total Funding			0	1,324,359	3,233,329	0	0	4,557,688			

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CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; L RTP- Long-Range Transportation Plan; PE- Preliminary Engineering; SIS - Strategic Intermodal System

Table 13
Road - Maintenance Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Maintenance Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Fixed Capital Outlay - Gainesville Operations Complex											
Map Number	Routine Maintenance -			-	-	-	-	-	-		
Project Location	AT: Operations Complex										
Project Length (miles)	-										
Project Description	Carpet and Vinly Tile Replacement	Maintenance	12,609	50,000 MNT	50,000 MNT	50,000 MNT	50,000 MNT			212,609	D
FDOT Finance Number	4512061										
Project Description	Glass Window Replacements	Maintenance	16,496	13,000 MNT	13,000 MNT	13,000 MNT	13,000 MNT	13,000 MNT		81,496	D
FDOT Finance Number	4512091										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	29,105							294,105	

Table 13 (Continued)
Road - Maintenance Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Maintenance Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Fixed Capital Outlay - Gainesville State Materials Office											
Type Work Map Number Project Location	Routine Maintenance - AT: Materials Office							-	-		
Project Description	Painting/Cleaning - Interior/ Exterior	Maintenance	5,379	40,000 MNT	40,000 MNT	40,000 MNT	40,000 MNT			165,379	D
FDOT Finance Number	4512111										
Project Description	Change facility lights with LED	Maintenance		27,000 MNT						27,000	D
FDOT Finance Number	4541441										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS/SIS										
L RTP Consistency	VS, P-2, P-3, P-5										
L RTP ID	-										
Federal Funds	No	All Phases	5,379							192,379	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Lighting											
Type Work	Lighting Agreements	Maintenance	8,436,782	1,350,364 MNT	1,390,863 MNT	-	-	-	-	11,178,009	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Lighting										
FDOT Finance Number	4144031										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3										
LRTP ID	-										
Federal Funds	No	All Phases	8,436,782							11,178,009	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance	2,885,323	100,000 MNT	100,000 MNT	100,000 MNT	100,000 MNT	100,000 MNT		3,385,323	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine/Interstate Maintenance; Interstate Rest Area Maintenance										
FDOT Finance Number	2149384										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	2,885,323							3,385,323	

Table 13 (Continued)
Road - Maintenance Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Maintenance Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance	7,184,357	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT		27,184,357	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine Maintenance										
FDOT Finance Number	2143014										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	7,184,357							27,184,357	
Type Work	Routine Maintenance	Maintenance		250,000 MNT						250,000	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Ditch Cleaning and Repairs Alachua County										
FDOT Finance Number	2143015										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS/SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							250,000	

Table 13 (Continued)
Road - Maintenance Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Maintenance Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Routine Maintenance											
Type Work Map Number Project Location	Routine Maintenance - AT: Countywide	Maintenance	9,161,696	4,503,652 MNT	4,503,652 MNT	4,503,652 MNT	425,000 MNT	425,000 MNT		23,522,652	D
Project Length (miles) Project Description	- I-75 (SR 93) Alachua County Asset Maintenance - Contractor										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4404914 FDOT Non-SIS/SIS VS, P-2, P-3, P-5 - No										
		All Phases	9,161,696							23,522,652	
Type Work Map Number Project Location	Routine Maintenance - AT: Countywide	Maintenance	115,610	120,000 MNT	120,000 MNT					355,610	D
Project Length (miles) Project Description	- Concrete Repairs in Alachua County										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4389052 FDOT SIS VS, P-2, P-3, P-5 - No										
		All Phases	9,277,306							23,878,262	
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				10,454,016	10,217,515	8,706,652	4,628,000	4,538,000	38,544,183		
Local Funding				0	0	0	0	0	0		
Total Funding				10,454,016	10,217,515	8,706,652	4,628,000	4,538,000	38,544,183		

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APEMD - Asphalt Performance Engineering Mixture Design; D - District; DDR -Dedicated District Revenue; DIOH - State 100% Overhead; DPTO - Dedicated Public Transportation Office; DS - Direct State Funds; DU - Advanced State Primary Funds; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long-Range Transportation Plan; MNT - Maintenance; PL - Metropolitan Planning; SIS - Strategic Intermodal System

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Illustration VIII Road - Railroad Projects

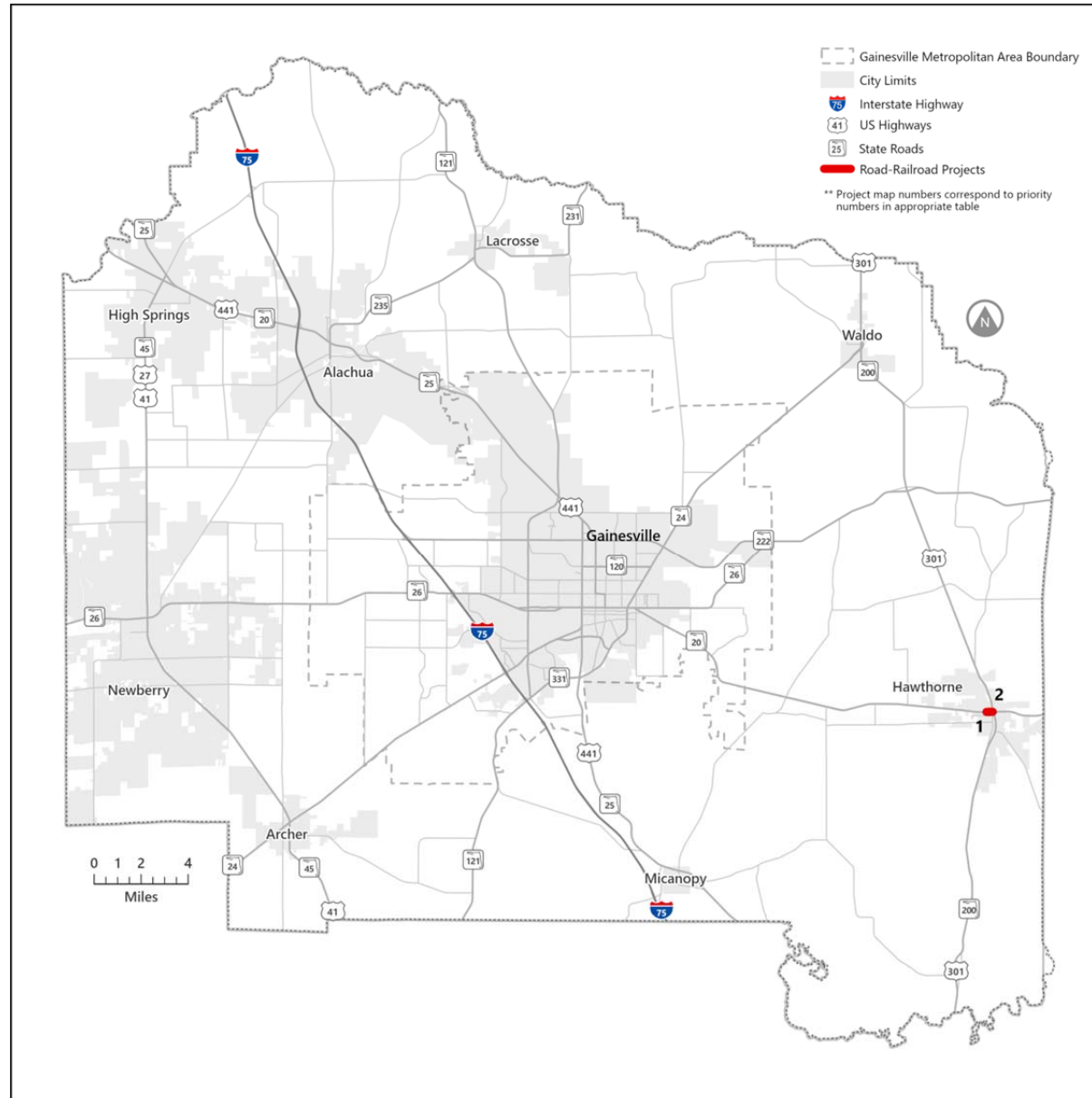


Table 14
Road - Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs (\$ 000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work Map Number Project Location	Railroad Crossing 1 State Road 20 AT: West On-Ramp	Railroad/ Utilities	-	361,504 RRU	-	-	-	-	-	361,504	DDR
Project Length (miles) Project Description	0.12 Railroad Crossing Number 927690S in Hawthorne										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4436951 FDOT SIS - - No	All Phases	-							361,504	
Type Work Map Number Project Location	Railroad Crossing 1 State Road 20 AT: East On-Ramp	Railroad/ Utilities	-	-	450,000 RRU	-	-	-	-	450,000	DDR
Project Length (miles) Project Description	0.15 Railroad Crossing Number 625010J in Hawthorne										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4437011 FDOT SIS - - No	All Phases	-							450,000	
			Sum								
Federal Funding			0	0	0	0	0	0	0		
State Funding			0	450,000	0	0	0	0	0	450,000	
Local Funding			0	0	0	0	0	0	0	0	
Total Funding			0	450,000	0	0	0	0	0	450,000	

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DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long-Range Transportation Plan; RRU - Railroad Utilities; SIS - Strategic Intermodal System

Illustration IX Road - Resurfacing/Repaving Projects

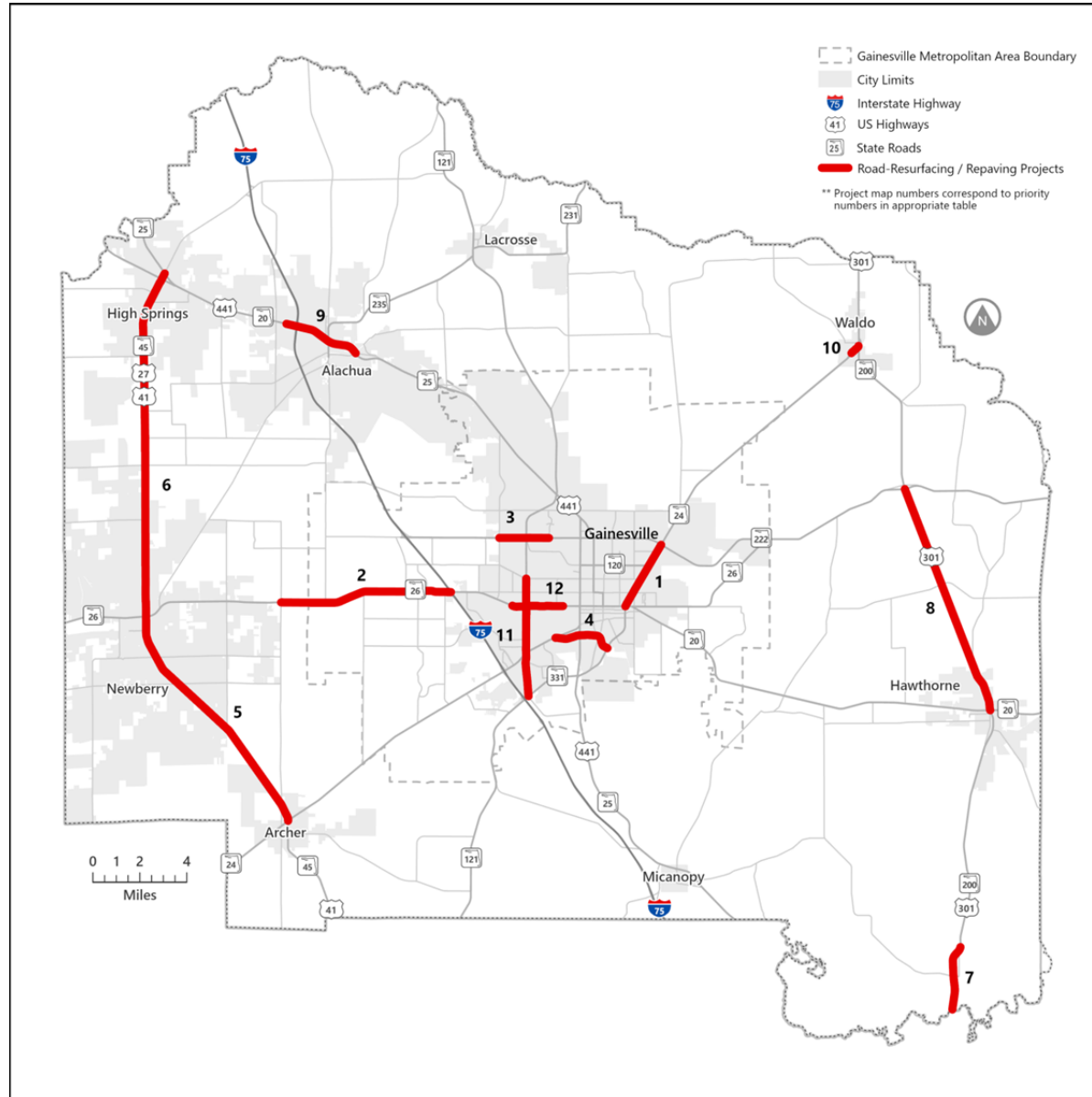


Table 15
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Resurfacing Projects - Pavement Rehabilitation - Major/Minor												
Type Work Map Number Project Location	Resurfacing 1 Kennard Street [SR 24] FM : NE 184 Avenue TO: NE 144 Avenue	Preliminary Engineering		108,397 PE 40,869 PE 616,252 PE	-	-	-	-	-	765,518	DDR DIH SA	
Project Length (miles) Project Description	0.32 Resurfacing	Utilities								0		
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4475031 FDOT SIS (partial) - - PM 2 Yes	Construction				5,568,626 465,938 5,364 275,137				6,315,065	ACNP DDR DIH SA	
		All Phases		-							6,315,065	
Type Work Map Number Project Location	Resurfacing 2 Newberry Road [SR 26] FM : west of County Road 241 S TO: west of Interstate 75	Preliminary Engineering			-	-	-	-	-	-	0	
Project Length (miles) Project Description	6.22 Resurfacing	Construction				9,268,725 CST 865,496 CST 511,282 CST 56,620 CST 401,838 CST 1,040,217 CST 2,688,282 CST					14,832,460	ACNR DDR DIH DS DS SA
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2076683 FDOT SIS (partial) - - PM 2 Yes	All Phases			-							14,832,460

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary			-	-	-	-	-	0	DDR DIH DS LF SA
Map Number	3	Engineering									
Project Location	NW 39 Avenue [SR 222] FM : NW 43 Street TO: NW 24 Boulevard										
Project Length (miles)	1.87	Right-Of-Way									
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]	Construction		1,813,854 CST 18,995 CST 1,676,247 CST 66,885 CST 1,826,185 CST						5,402,166	
FDOT Finance Number	2076115										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	SIS										
L RTP Consistency	-									2,823,658	
L RTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes	All Phases	-							8,225,824	
Type Work	Resurfacing	Preliminary		965,296 PE 32,177 PE	-		-	-	-	997,473	DDR DIH
Map Number	4	Engineering									
Project Location	SW 16 Avenue [SR 24A/SR 226] FM : Archer Road [SR 24] TO: Williston Road [SR 331]										
Project Length (miles)	2.20	Utilities									
Project Description	Resurfacing	Construction		3,563,705 CST 423,355 CST 6,726 CST 653,819 CST						4,647,605	
FDOT Finance Number	2075554										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	SIS (partial)										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes	All Phases	-							5,645,078	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary		1,526,652 PE	-		-	-	-	1,587,540	DDR
Map Number	5	Engineering	10,000	50,888 PE							DIH
Project Location	US Highway 27 [SR 45] FM: Archer Road [SR 24] TO: SW 15 Avenue										
Project Length (miles)	10.7	Utilities								0	
Project Description	Resurfacing	Construction				3,576,846 CST				8,212,588	ACNR
FDOT Finance Number	2077988					990,245 CST					DDR
Responsible Agency	FDOT					20,548 CST					DIH
NHS / SIS / Non-SIS	SIS (partial)					3,279,000 CST					DS
LRTP Consistency	-					345,949 CST					SA
LRTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes	All Phases								9,800,128	
Type Work	Resurfacing	Preliminary				-	-	-	-	0	
Map Number	6	Engineering		50,888 RRU						11,864,315	SA
Project Location	US Highway 27 [SR 45] FM: SW 15 Avenue TO: US Highway 441 [SR 25]	Railroad/ Utilities									
Project Length (miles)	13.28										
Project Description	Resurfacing	Construction			8,745,218 CST					11,813,427	DDR
FDOT Finance Number	2077793				36,992 CST						DIH
Responsible Agency	FDOT				3,031,217 CST						SA
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes	All Phases	-							23,677,742	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary Engineering				-	-	-	-	0	ACNR DDR DDR DIH DS SA
Map Number	7										
Project Location	US Highway 301 [SR 200] FM : Marion Countyline TO: North of 203 Street	Utilities								0	
Project Length (miles)	3.0	Construction		5,712,030 CST						10,338,276	
Project Description	Resurfacing			730,212 CST							
FDOT Finance Number	4343182			1,221,732 CST							
Responsible Agency	FDOT			75,888 CST							
NHS / SIS / Non-SIS	SIS (partial)			2,332,794 CST							
LRTP Consistency	-			265,620 CST							
LRTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes	All Phases							10,338,276		
Type Work	Resurfacing	Preliminary Engineering				-	-	-	-	0	ACNR DDR DIH DS SA
Map Number	8										
Project Location	US Highway 301 [SR 200] FM : State Road 20 TO: State Road 26										
Project Length (miles)	8.72	Construction		13,833,262 CST						18,098,888	
Project Description	Resurfacing			1,585,937 CST							
				69,417 CST							
FDOT Finance Number	2077943			2,316,785 CST							
Responsible Agency	FDOT			293,487 CST							
NHS / SIS / Non-SIS	NHS and SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes	All Phases	-							18,098,888	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

			Fiscal Year (FY)								Fund Code Table 1		
			Costs (\$000) / Project Phase (see Table 2)										
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding			
Type Work	Resurfacing	Preliminary Engineering		50,000 RRU	3,678,860 CST 539,797 CST 22,469 CST 3,581,673 CST 997,202 CST	-	-	-	-	0	SA ACNR DDR DIH DS SA		
Map Number	9	Railroad/ Utilities											50,000
Project Location	US Highway 441 [SR 20] FM : County Road 2054 TO: NW 167 Boulevard	Construction											
Project Length (miles)	2.88												
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]												
FDOT Finance Number	2076487												
Responsible Agency	FDOT												
NHS / SIS / Non-SIS	SIS												
LRTP Consistency	-												
LRTP ID	-												
Target Achievement	PM 2	All Phases	-							8,870,001			
Federal Funds	Yes												
Type Work	Resurfacing	Preliminary Engineering		6,202,184 CST 128,625 CST 1,598,265 CST 31,011 CST 5,666 CST 741,982 CST 27,896 CST	-	-	-	-	-	0	ACNR CARU DDR DIH DS SA LF		
Map Number	10	Utilities										0	
Project Location	Waldo Road [SR 24] FM: E University Avenue [SR 26] TO: NE 39 Avenue [SR 222]	Construction										8,707,733	
Project Length (miles)	2.78												
Project Description	Resurfacing												
FDOT Finance Number	4394892												
Responsible Agency	FDOT												
NHS / SIS / Non-SIS	SIS (partial)												
LRTP Consistency	-												
LRTP ID	-												
Target Achievement	PM 2	All Phases	-							8,707,733			
Federal Funds	Yes												

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

			Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Type Work	Resurfacing	Preliminary		1,739,999 PE	-	-	-	-	-	1,844,399	DDR	
Map Number	11	Engineering		104,400 PE								DIH
Project Location	West 34 Street [SR 121] FM : Williston Road [SR 331] TO: NW 16 Boulevard											
Project Length (miles)	4.40	Right-Of-Way									0	
Project Description	Resurfacing	Construction										
	[no change to existing bike/pedestrian facilities]						2,984,117 CST				13,634,123	DDR
FDOT Finance Number	2077126						76,073 CST					DIH
Responsible Agency	FDOT						5,465,000 CST					DS
NHS / SIS / Non-SIS	SIS						5,108,933 CST					SA
LRTP Consistency	-											
LRTP ID	-											
Target Achievement	PM 2											
Federal Funds	Yes	All Phases	-							15,478,522		
Type Work	Resurfacing	Preliminary		213,151 PE	-		-	-	-	1,098,827	DIH	
Map Number	12	Engineering		885,676 PE								DDR
Project Location	West University Avenue [SR 26] FM : West 38 Street TO: Gale Lemerand Drive											
Project Length (miles)	2.03	Construction					1,655,695 CST				3,894,943	DDR
Project Description	Resurfacing						33,236 CST					DIH
FDOT Finance Number	2078175						2,206,012 CST					SA
Responsible Agency	FDOT											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	-											
LRTP ID	-											
Target Achievement	PM 2											
Federal Funds	Yes	All Phases	-							20,472,292		
				Sum								
Federal Funding				41,677,522	7,707,279	21,023,890	0	0	70,408,691			
State Funding				22,019,761	12,926,149	15,680,434	0	0	50,626,344			
Local Funding				94,781	0	0	0	0	94,781			
Total Funding				63,792,064	20,633,428	36,704,324	0	0	121,129,816			

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; NHRE - National Highway Performance Program-Resurfacing; NW - Northwest; PE - Preliminary Engineering; SA - Surface Transportation Block Grant - Any Area; SE - Southeast; SIS - Strategic Intermodal System; SL - Surface Transportation Block Grant - Areas with Population Less Than or Equal to 200,000; SN - Surface Transportation Block Grant - Mandatory Non-Urban; SR - State Road; SW - Southwest; US - United States; # - Less than \$500 funding

E. Transit Projects

Table 16
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	25,700,000	4,200,000 CAP	4,200,000 CAP	4,200,000 CAP	4,200,000 CAP	-	-	42,500,000	FTA
Map Number	-		6,425,000	1,050,000 CAP	1,050,000 CAP	1,050,000 CAP	1,050,000 CAP			10,625,000	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-2, P-3, P-4, P-5										
L RTP ID	-										
Target Achievement	RTS-A, RTS-S										
Federal Funds	Yes	All Phases	32,125,000							53,125,000	
Type Work	Section 5339	Capital	2,184,006	364,001 CAP	364,001 CAP	364,001 CAP	364,001 CAP	-	-	3,640,010	FTA
Map Number	-		546,000	91,000 CAP	91,000 CAP	91,000 CAP	91,000 CAP			910,000	LF
Project Location	AT: Gainesville Metropolitan Area									-	
										-	
Project Length (miles)	-										
Project Description	Transit Improvement Capital Assistance										
FDOT Finance Number	4415201										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-5										
L RTP ID	-										
Target Achievement	RTS-A, RTS-S										
Federal Funds	Yes	All Phases	2,730,006							4,550,010	

Table 16 (Continued)
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Regional Transit System Operating Funding												
Type Work	Section 5307	Operations	5,400,000	1,800,000 OPS	1,800,000 OPS	1,800,000 OPS	1,800,000 OPS	-		12,600,000	FTA	
Map Number	-		5,400,000	1,800,000 OPS	1,800,000 OPS	1,800,000 OPS	1,800,000 OPS			12,600,000	LF	
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Operating Assistance - Operations, Preventive Maintenance and Paratransit Services											
FDOT Finance Number	2155462											
Responsible Agency	Gainesville											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-1, P-4, P-5											
LRTP ID	-											
Target Achievement	RTS-A, RTS-S											
Federal Funds	Yes	All Phases	10,800,000							25,200,000		
Type Work	Fixed Route System Operating	Operations	15,035,597	2,065,764 OPS	2,127,737 OPS	2,191,569 OPS	2,257,316 OPS	2,325,036 OPS	-	26,003,019	DDR	
Map Number	-		32,121,861	2,065,764 OPS	2,127,737 OPS	2,191,569 OPS	2,257,316 OPS	2,325,036 OPS		43,089,283	LF	
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	State Block Grant- Operating Capital											
FDOT Finance Number	4117571											
Responsible Agency	Gainesville											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-1, P-4, P-5											
LRTP ID	-											
Target Achievement	RTS-A, RTS-S											
Federal Funds	No	All Phases	47,157,458							69,092,302		

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects	Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
		Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
M V Transportation											
Type Work	Transportation Disadvantaged Grant	Operations		58,372 OPS	-	-	-	-	-	583,721	LF
Map Number	-			525,349 OPS							TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantaged Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
NHS / SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	-							583,721	
Type Work	Transportation Disadvantaged Grant	Operations		0 OPS	-	-	-	-	-	-	LF
Map Number	-			0 OPS						0.0	TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantaged Commission Grant- Voluntary Dollar										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
NHS / SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	-							0.0	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
M V Transportation											
Type Work	Operating/Administration Assistance- Section 5311	Operations	1,196,777	466,951 OPS	480,960 OPS	495,389 OPS	510,251 OPS	525,558 OPS	-	3,675,886	DU
Map Number	-	AT: Gainesville Metropolitan Area	1,196,794							3,675,903	LF
Project Location											
Project Length (miles)	-										
Project Description	Rural Transit Funding										
FDOT Finance Number											
Responsible Agency	4272501 Alachua County										
NHS / SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4, P-6, P-7										
LRTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	2,393,571							7,351,789	
Type Work	Operating/Administration Assistance- Section 5311	Operations	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
NHS / SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-							0	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work	Planning Assistance	Planning		28,487 PLN	-	-	-	-	-	28,487	TDTF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Planning funding- Local Coordinating Board Assistance Grant										
FDOT Finance Number	19363011401										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	VS, P-1, P-4, P-5										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							28,487	
									Sum		
Federal Funding				6,830,952	6,844,961	6,859,390	6,874,252	525,558	27,935,113		
State Funding				2,619,600	2,127,737	2,191,569	2,257,316	2,325,036	11,521,258		
Local Funding				5,532,087	5,549,697	5,627,958	5,708,567	2,850,594	25,268,903		
Total Funding				14,982,639	14,522,395	14,678,917	14,840,135	5,701,188	64,725,274		

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CAP - Capital funding for transit; CARES - Coronavirus Aid, Relief and Economic Security Act; DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - State Funds Direct Through District 2; DU - Advanced from State Primary Funds To Be Reimbursed by the Federal Transit Administration; FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; OPS - Operations funding; PLN - Planning; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

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Appendix A Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System. For additional information on these projects, contact:

Stephen Browning, Strategic Intermodal System Coordinator
Planning & Environmental Management Office
1109 South Marion Avenue
Lake City, FL 32025, MS 2007
386.961.7455
Stephen.Browning@dot.state.fl.us

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. For information on these projects, contact:

Barney Bennette, Transportation Planning Manager
Florida Department of Transportation District Two
1109 South Marion Avenue
Lake City, FL 32025-5874
386.758.3707
barney.bennette@dot.state.fl.us

B. Year 2045 Cost Feasible Plan Total Cost Tables

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted its prioritized multimodal Year 2045 Cost Feasible Plan on August 24, 2020. The implementation and funding sources for these projects is at the discretion of the Florida Department of Transportation. The following information from Technical Report 7 Year 2045 Cost Feasible Plan provides project descriptions, phasing and project total costs in year of expenditure dollars:

- Table A-1 - Year 2045 Cost Feasible Plan (Strategic Intermodal System, Transit, Bicycle and Pedestrian and Congested Roadway Projects); and
- Table A-2 - Year 2045 Cost Feasible Plan - Congested Roadway Projects (Project Phasing); and
- Table A-3 - Year 2045 Cost Feasible Plan - Congested Roadway Projects (by Year of Expenditure)

Table A - 1
Year 2045 Cost Feasible Plan
(Strategic Intermodal System, Transit, Bicycle and Pedestrian and Congested Roadway Projects)

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)
Florida Transportation Plan Strategic Intermodal System Projects							
-	-	Interstate 75	Marion Countyline	Williston Road	Managed Lanes	-	\$280.3
-	-	Interstate 75	Williston Road	NW 39th Avenue	Managed Lanes	-	\$487.1
-	-	Interstate 75	NW 39th Avenue	U.S. Highway 441	Managed Lanes	-	\$20.0
-	-	Interstate 75	At: Williston Road	-	Interchange Modification	-	\$18.1
Transit Project Revenues - Federal Transit Administration Formula Grant and State Transit Block Grant							
-	-	Regional Transit System	At: Systemwide	-	Transit Development Plan Implementation	-	66.7
Bicycle and Pedestrian Projects (Ten Percent Allocation)							
-	-	Bicycle and Pedestrian Project "Box Funds"	At: Gainesville Metropolitan Area	-	Proposed Alachua Countywide Bicycle-Pedestrian Master Plan Implementation	-	20.2
Cost Feasible Plan-Eligible Congested Corridors							
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$10.6
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	\$11.2
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with dedicated transit lanes; median included	0.25	\$17.0
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/ replace a 2 lane rural section	2.0	\$24.8
5	16.6	NW 8th Avenue (SR 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	\$2.5
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes plus 2 dedicated transit lanes	1.0	\$10.6
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/ replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	\$46.5
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/ replace a 2 lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	\$16.1
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes,with dedicated transit lanes; median included	1.50	\$31.3

* Does not include local funding for right-of-way and dedicated transit lane construction

Administrative Modification -June 5, 2023

The State Road 24 (Archer Road) capacity project from the Year 2045 Needs Plan is notated with the Year 2045 Cost Feasible Plan in order to demonstrate the intent of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to include the project in the Year 2050 Cost Feasible Plan Update.

10*	14.1	Archer Road (SR 24)	SW 91st Street	SW 75th Street	Widen to 4 lanes/2 dedicated transit lanes [Mobility Plan]	1.5	\$52.6
			SW 122nd Street	SW 91st Street	Widen to 4 lanes divided	2.5	

**Table A - 2
Year 2045 Cost Feasible Plan - Congested Roadway Projects
(Project Phasing)**

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Construction Cost	Project Development and Environment Cost (5-10%)	Design Cost (10-20%)	Construction Engineering Inspection Cost (15%)	Right of Way Cost (25-100%)	Total Cost (\$ in Millions)	Cumulative Cost (\$ in Millions)	Notes (from Florida Department of Transportation Long-Range Estimating or for clarification)
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$5,497,096.70	\$462,988.30	\$925,976.65	\$1,388,964.98	\$2,314,941.62	\$10.6	\$10.6	For the purpose of this cost feasible plan the cost was based on Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20. The total cost of construction for widening and the transit lanes is \$16.7 Million. This cost will also include New Construction Extra Cost for Additional Lane on Urban Arterial: U10 (two additional lanes for transit) + 50% of the right of way cost. The transit costs have been set aside as a separate item.
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	\$7,194,315.13	\$359,715.76	\$719,431.51	\$1,079,147.27	\$1,798,578.78	\$11.2	\$21.7	New Construction 3 Lane Undivided Urban Arterial with Center Lane and 4' Bike Lanes: U02
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with BRT lanes; median included	0.25	\$7,382,224.54	\$369,111.23	\$738,222.45	\$1,107,333.68	\$7,382,224.54	\$17.0	\$38.7	Cost based on cost per mile as provided in HNTB cost estimate for roadway construction plus the bridge and structure construction cost
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2-lane rural section	2.0	\$15,483,010.00	\$1,548,301.00	\$1,548,301.00	\$2,322,451.50	\$3,870,752.50	\$24.8	\$63.5	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05
5	16.6	NW 8th Avenue (State Road 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	\$1,960,669.58	\$98,033.48	\$196,066.96	\$294,100.44	N/A	\$2.5	\$66.0	Assume complete streets implementation with parking. Remove 2 lanes from existing 4-lane undivided arterial with 4' protected bike lanes: U19
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$5,497,096.70	\$462,988.30	\$925,976.65	\$1,388,964.98	\$2,314,941.62	\$10.6	\$76.6	For the purpose of this cost feasible plan the cost was based on Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20. The total cost of construction for widening and the transit lanes is \$16.7 Million. This cost will also include New Construction Extra Cost for Additional Lane on Urban Arterial: U10 (two additional lanes for transit) + 50% of the right of way cost. The transit costs have been set aside as a separate item.
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/replace a 2-lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	\$21,634,673.75	\$2,163,467.37	\$3,245,201.06	\$3,245,201.06	\$16,226,005.31	\$46.5	\$123.1	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05 + Bridge Replacement, approximate 39,000 sq ft (500' long with 4-12' lanes, 2-4' bike lanes and a 22' median (total of 78' widening)) at \$192/sq ft (Reinforced concrete with phased construction)
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2-lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	\$7,295,642.00	\$729,564.20	\$1,459,128.40	\$1,094,346.30	\$5,471,731.50	\$16.1	\$139.2	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05 + Bridge Widening, approximate 21,600 sq ft (400' long with 2-12' lanes, 2-4' bike lanes and a 22' median (total of 54' widening)) at \$180/sq ft
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes with BRT lanes; median included	1.50	\$13,627,169.46	\$681,358.47	\$1,362,716.95	\$2,044,075.42	\$13,627,169.46	\$31.3	\$170.5	Cost based on cost per mile as provided in HNTB cost estimate for roadway construction

Table A - 3
Year 2045 Cost Feasible Plan - Congested Roadway Projects
(by Year of Expenditure)

Rank	Facility	From	To	Proposed Modification	Year of Expenditure	\$ in Millions
1	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/ 2 dedicated transit lanes	2030	\$12.7
2	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	2030	\$28.1
3	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with Bus Rapid Transit lanes; median included	2030	\$51.6
4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2-lane rural section	2035	40.3
5	NW 8th Avenue (State Road 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	2035	\$44.4
6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/ 2 dedicated transit lanes	2035	\$58.5
7	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/replace a 2-lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	2040	\$62.4
8	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2-lane rural section, including bridge over I-75 + Transit Pre- emption Provisions	2040	\$86.9
9	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes with Bus Rapid Transit lanes; median included	2040	\$146.9

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Appendix B

Federal Obligations Reports-

Federal Fiscal Year 2023

(10/01/22 to 09/30/23)

Federal Transit Administration and

Florida Department of

Transportation (Highways)

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Appendix B: Federal Obligations Reports- Federal Fiscal Year 2023 (10/01/22 to 09/30/23)

Table B - 1
Federal Transit Administration Federal Obligations Report- Fiscal Year 2023

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5307	\$1,800,000 \$4,200,000	2155462 4040261	Operating Assistance; Capital and Operating Grant
Section 5310	\$25,000 \$25,000	4425771 4524991	Small Urban Grant - Operations for Paratransit- Small Urban Grant - Operations for Paratransit-
Section 5311	\$744,100	4272501	Rural Transit Service
Section 5339	\$728,000 \$300,000 10,660,817	4415201 - 4415202	Rural Transit Funding - Operating/Administrative Assistance Route Restoration Plan Bus Replacement and Transfer Center Grant [Section 5339(B)]
FTA Subtotal	\$17,832,917		
FHWA STBG	-	-	-
MTPO/RTS Total	\$17,832,917		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

Note - Federal Transit Administration Section 5305(d) Transportation Planning funds are now consolidated with Federal Highway Administration Planning funds.

FDOT - Florida Department of Transportation; FHWA - Federal Highway Administration; FTA - Federal Transit Administration;
MTPO - Metropolitan Transportation Planning Organization; RTS - Regional Transit System; SA - Surface Transportation Block Grant -
Any Area Funds; STBG - Surface Transportation Block Grant

**Table B - 2
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023**

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 207668 3 DISTRICT: 02 ROADWAY ID: 26070000	PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75 (SR93) COUNTY: ALACHUA PROJECT LENGTH: 6.223MI	*SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		314,342
TOTAL 207668 3		314,342
TOTAL 207668 3		314,342
ITEM NUMBER: 211365 6 DISTRICT: 02 ROADWAY ID: 26000094	PROJECT DESCRIPTION: SW 62ND BLVD ARTERIAL CONNECTOR COUNTY: ALACHUA PROJECT LENGTH: 1.516MI	*NON-SIS* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE		
SL		2,580,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		236,398
TOTAL 211365 6		2,816,814
TOTAL 211365 6		2,816,814
ITEM NUMBER: 211365 7 DISTRICT: 02 ROADWAY ID:	PROJECT DESCRIPTION: SW 62ND BLVD FROM SR24 (ARCHER ROAD) TO SR26 (NEWBERRY ROAD) COUNTY: ALACHUA PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK: RIGHT OF WAY ACQUISITION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		43,821
TOTAL 211365 7		43,821
TOTAL 211365 7		43,821
ITEM NUMBER: 212934 6 DISTRICT: 02 ROADWAY ID: 26260026	PROJECT DESCRIPTION: I-75 (SR93) NB OFF RAMP AT SR222 (NW 39TH AVE) EB COUNTY: ALACHUA PROJECT LENGTH: .094MI	*SIS* TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		117,823
TOTAL 212934 6		117,823
TOTAL 212934 6		117,823

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
GAINESVILLE MTPD	HIGHWAYS =====	
ITEM NUMBER: 423071 3 DISTRICT: 02 ROADWAY ID: 26260000	PROJECT DESCRIPTION: I-75 (SR93) @ SR121 COUNTY: ALACHUA PROJECT LENGTH: .444MI	*SIS* TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1,524,035
TOTAL 423071 3		1,524,035
TOTAL 423071 3		1,524,035
ITEM NUMBER: 425280 2 DISTRICT: 02 ROADWAY ID: 26130002	PROJECT DESCRIPTION: SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U COUNTY: ALACHUA PROJECT LENGTH: .199MI	*NON-SIS* TYPE OF WORK: RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		2,500
TOTAL 425280 2		362,500
TOTAL 425280 2		362,500
ITEM NUMBER: 429830 2 DISTRICT: 02 ROADWAY ID: 26070000	PROJECT DESCRIPTION: SR26 (W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST COUNTY: ALACHUA PROJECT LENGTH: .374MI	*NON-SIS* TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		1,189,565
TOTAL 429830 2		1,189,565
TOTAL 429830 2		1,189,565
ITEM NUMBER: 433989 1 DISTRICT: 02 ROADWAY ID: 26900003	PROJECT DESCRIPTION: SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE COUNTY: ALACHUA PROJECT LENGTH: .696MI	*NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL		-109
TOTAL 433989 1		-109
TOTAL 433989 1		-109

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 433990 2 DISTRICT: 02 ROADWAY ID: 26511000	PROJECT DESCRIPTION: POE SPRINGS ROAD FROM: POE SPRINGS TO: US 27 (MAIN STREET) COUNTY: ALACHUA PROJECT LENGTH: 3.462MI	TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 *NON-SIS*
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,506	
TOTAL 433990 2	5,506	
TOTAL 433990 2	5,506	
ITEM NUMBER: 434318 2 DISTRICT: 02 ROADWAY ID: 26060000	PROJECT DESCRIPTION: SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET COUNTY: ALACHUA PROJECT LENGTH: 3.000MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 *SIS*
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	151,554	
TOTAL 434318 2	151,554	
TOTAL 434318 2	151,554	
ITEM NUMBER: 434396 4 DISTRICT: 02 ROADWAY ID: 26090000	PROJECT DESCRIPTION: SR24 (SW ARCHER RD) AT SW 16TH ST COUNTY: ALACHUA PROJECT LENGTH: .040MI	TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	206,312	
TOTAL 434396 4	206,312	
TOTAL 434396 4	206,312	
ITEM NUMBER: 435889 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: SR120 (NW 23 AVE) & SR25 (US441) (NW 13 ST) COUNTY: ALACHUA PROJECT LENGTH: .285MI	TYPE OF WORK: TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 *NON-SIS*
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	82,965	
TOTAL 435889 1	82,965	
TOTAL 435889 1	82,965	
ITEM NUMBER: 436157 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: SR25 (US441) FROM: MARION COUNTY LINE TO: SR331 COUNTY: ALACHUA PROJECT LENGTH: 11.616MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 *NON-SIS*
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	220	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 4	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MEROBLTP
GAINESVILLE MTPD		
SA	177,922	
TOTAL 436157 1	178,142	
TOTAL 436157 1	178,142	
ITEM NUMBER: 439177 1	PROJECT DESCRIPTION: SR45 (US41) FROM END OF SIDEWALK TO NW 9TH ROAD	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: SIDEWALK
ROADWAY ID: 26030000	PROJECT LENGTH: .520MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	6,549	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	125,419	
TALT	545,455	
TOTAL 439177 1	677,423	
TOTAL 439177 1	677,423	
ITEM NUMBER: 439489 1	PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: LIGHTING
ROADWAY ID: 26050000	PROJECT LENGTH: 2.640MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	181,341	
TOTAL 439489 1	181,341	
TOTAL 439489 1	181,341	
ITEM NUMBER: 439490 1	PROJECT DESCRIPTION: SR121 FROM: NW 16 AVE TO: US441	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: TRAFFIC OPS IMPROVEMENT
ROADWAY ID: 26250000	PROJECT LENGTH: 3.332MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	62,481	
TOTAL 439490 1	62,481	
TOTAL 439490 1	62,481	
ITEM NUMBER: 439495 1	PROJECT DESCRIPTION: NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: SIDEWALK
ROADWAY ID: 26000000	PROJECT LENGTH: .280MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE		
SR2T	-16,765	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	8,236	
SR2T	-3,534	
TOTAL 439495 1	-12,063	
TOTAL 439495 1	-12,063	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

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GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/05/2023
TIME RUN: 15.24.33
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER: 439498 1
DISTRICT: 02
ROADWAY ID: 26020000

PROJECT DESCRIPTION: CR329 (S MAIN ST) @ SE WILLISTON RD INTERSECTION
COUNTY: ALACHUA
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	27,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,548
TOTAL 439498 1	33,156
TOTAL 439498 1	33,156

ITEM NUMBER: 439500 1
DISTRICT: 02
ROADWAY ID: 26500000

PROJECT DESCRIPTION: CR235 @ NW 94TH AVE
COUNTY: ALACHUA
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	36,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	11,240
TOTAL 439500 1	47,289
TOTAL 439500 1	47,289

ITEM NUMBER: 439804 1
DISTRICT: 02
ROADWAY ID: 26050000

PROJECT DESCRIPTION: SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE
COUNTY: ALACHUA
PROJECT LENGTH: 2.946MI

SIS
TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	250
TOTAL 439804 1	250
TOTAL 439804 1	250

ITEM NUMBER: 439806 1
DISTRICT: 02
ROADWAY ID: 26050000

PROJECT DESCRIPTION: SR24 FROM MUSEUM ROAD TO NW 29TH ROAD
COUNTY: ALACHUA
PROJECT LENGTH: 2.363MI

NON-SIS
TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-611
TOTAL 439806 1	-611
TOTAL 439806 1	-611

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:439808 1 DISTRICT:02 ROADWAY ID:26070000	PROJECT DESCRIPTION:SR26 FROM TOWER ROAD TO SE 9TH STREET COUNTY:ALACHUA PROJECT LENGTH: 6.587MI	*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		442
TOTAL 439808 1		442
TOTAL 439808 1		442
ITEM NUMBER:441155 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:SE 65TH AVE FROM: SE 215TH TO: SE 210TH COUNTY:ALACHUA PROJECT LENGTH: .140MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY SL		39,707
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		5,000
TOTAL 441155 1		44,707
TOTAL 441155 1		44,707
ITEM NUMBER:441160 1 DISTRICT:02 ROADWAY ID:26000000	PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. COUNTY:ALACHUA PROJECT LENGTH: .300MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SR2T		6,468
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T		2,500
TOTAL 441160 1		8,968
TOTAL 441160 1		8,968
ITEM NUMBER:441218 1 DISTRICT:02 ROADWAY ID:26506001	PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET COUNTY:ALACHUA PROJECT LENGTH: 1.034MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP		165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		2,332
TOTAL 441218 1		2,497
TOTAL 441218 1		2,497

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
GAINESVILLE MTPO		
ITEM NUMBER:441219 1 DISTRICT:02 ROADWAY ID:26000110	PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE COUNTY:ALACHUA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	69,903	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	2,768	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	4,025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	743	
TOTAL 441219 1	77,439	
TOTAL 441219 1	77,439	
ITEM NUMBER:441262 1 DISTRICT:02 ROADWAY ID:26070000	PROJECT DESCRIPTION:SR26 FROM: SR45 (US41) TO: CR241 SOUTH COUNTY:ALACHUA PROJECT LENGTH: 4.870MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-51,910	
TOTAL 441262 1	-51,910	
TOTAL 441262 1	-51,910	
ITEM NUMBER:443252 1 DISTRICT:02 ROADWAY ID:26500000	PROJECT DESCRIPTION:NEWBERRY LN AT CR235 COUNTY:ALACHUA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	-2,132	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	873	
TOTAL 443252 1	-759	
TOTAL 443252 1	-759	
ITEM NUMBER:443258 1 DISTRICT:02 ROADWAY ID:26080000	PROJECT DESCRIPTION:SR20 (SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 COUNTY:ALACHUA PROJECT LENGTH: 5.375MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,619,890	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MROBLTP
GAINESVILLE MTPO		
SA	20,000	
TOTAL 443258 1	1,639,890	
TOTAL 443258 1	1,639,890	
ITEM NUMBER: 445573 1 DISTRICT: 02 ROADWAY ID: 26900006	PROJECT DESCRIPTION: NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL. COUNTY: ALACHUA PROJECT LENGTH: .260MI	*NON-SIS* TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SR2T	59,464	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	5,830	
TOTAL 445573 1	65,294	
TOTAL 445573 1	65,294	
ITEM NUMBER: 446711 1 DISTRICT: 02 ROADWAY ID: 26515000	PROJECT DESCRIPTION: JOHNSON STREET & SE 71 AVE @ RR CROSSING NO 625012X RMP:S 704.99 COUNTY: ALACHUA PROJECT LENGTH: .219MI	*NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	913,000	
TOTAL 446711 1	913,000	
TOTAL 446711 1	913,000	
ITEM NUMBER: 447032 1 DISTRICT: 02 ROADWAY ID: 26005000	PROJECT DESCRIPTION: SR222 (39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE COUNTY: ALACHUA PROJECT LENGTH: 3.451MI	*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	606	
TOTAL 447032 1	606	
TOTAL 447032 1	606	
ITEM NUMBER: 447033 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: SR25 (US441) FROM SR331 (WILLISTON ROAD) TO SR24 (ARCHER ROAD) COUNTY: ALACHUA PROJECT LENGTH: 1.883MI	*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	556,362	
TOTAL 447033 1	556,362	
TOTAL 447033 1	556,362	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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HIGHWAYS
=====

ITEM NUMBER:447233 1
DISTRICT:02
ROADWAY ID:26000000

PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS
COUNTY:ALACHUA
PROJECT LENGTH: 1.000MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE

TALL
TALT

234,984
-5,000

TOTAL 447233 1
TOTAL 447233 1

229,984
229,984

ITEM NUMBER:447962 1
DISTRICT:02
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25 (US441) TO SOUTH OF SR26
COUNTY:ALACHUA
PROJECT LENGTH: 3.301MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

486

TOTAL 447962 1
TOTAL 447962 1

486
486

ITEM NUMBER:447964 1
DISTRICT:02
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200 (US301)
COUNTY:ALACHUA
PROJECT LENGTH: 10.711MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

483

TOTAL 447964 1
TOTAL 447964 1

483
483

ITEM NUMBER:452700 1
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:I-75 (SR93) FROM NORTH OF CR234 TO SOUTH OF SR121 (WILLISTON RD)
COUNTY:ALACHUA
PROJECT LENGTH: 2.461MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP

2,250,000

TOTAL 452700 1
TOTAL 452700 1

2,250,000
2,250,000

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

ITEM NUMBER: 452700 2	PROJECT DESCRIPTION: I-75 (SR93) FM SOUTH OF SR121 (WILLISTON RD) TO NORTH OF SR222 (39TH AVE)	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 26260000	PROJECT LENGTH: 8.929MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HP		2,250,000
TOTAL 452700 2		2,250,000
TOTAL 452700 2		2,250,000
TOTAL DIST: 02		15,970,025
TOTAL HIGHWAYS		15,970,025

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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PLANNING
=====

ITEM NUMBER: 439318 3
DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE MPO FY 2020/2021-2021/2022 UFWP
COUNTY: ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATION PLNG ORG

PL
SA

-387,250

200,000

TOTAL 439318 3

-187,250

TOTAL 439318 3

-187,250

ITEM NUMBER: 439318 4
DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE MPO FY 2022/2023-2023/2024 UFWP
COUNTY: ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATION PLNG ORG

PL

987,890

TOTAL 439318 4

987,890

TOTAL 439318 4

987,890

TOTAL DIST: 02

800,640

TOTAL PLANNING

800,640

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2023

PAGE 12	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
GAINESVILLE MPO	OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	MISCELLANEOUS	
	=====	
ITEM NUMBER: 439181 7	PROJECT DESCRIPTION: ALACHUA COUNTY TRAIL REHABILITATION STUDY	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2023	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
TALU		187,500
TOTAL 439181 7		192,500
TOTAL 439181 7		192,500
TOTAL DIST: 02		192,500
TOTAL MISCELLANEOUS		192,500

GRAND TOTAL		16,963,165

Appendix C

Federally-Funded Projects for Fiscal Years 2024-25 to 2027-28

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Appendix C: Federally-Funded Projects for Fiscal Years 2024-25 to 2027-28

Table C - 1
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetary *1 (Funding Code)	Fiscal Year Costs (\$000)				Totals
	2024-25	2025-26	2026-27	2027-28	
Air Quality Mitigation					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
Aviation					
Federal Aviation Admininstration (FAA)	\$9,000,000	\$18,666,000	\$0	\$5,859,000	\$33,525,000
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other (ACER, ACFP, FEMA, TSM, ARPA, HP, CARU)	\$128,625	\$0	\$0	\$0	\$128,625
High Priority Project (HPP, REPE)	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, ACNR, NH, NHPP, NHRE)	\$37,222,355	\$3,678,860	\$12,709,177	\$0	\$53,610,392
STBG High Priority Project (S147, HPP)	\$0	\$0	\$0	\$0	\$0
STBG Alternatives (ACTA, ACTL, SE,TALL, TALN, TALT, TALU, SR2S, SR2T)	\$584,215	\$1,741,321	\$1,651,661	\$2,371,205	\$6,348,402
STBG Regular (ACSA, BA, MA, SA, SAAN, XA)	\$7,365,559	\$4,028,419	\$8,589,850	\$0	\$19,983,828
STBG Safety Related (ACSS, HSP, SH, SP, SR, SS, HSID)	\$3,187,500	\$868,404	\$0	\$1,151,665	\$5,207,569
STBG Under 200,000 (ACST, BL, FSSL, GFSL, ML, PL, SL, XL, SM, SN)	\$1,546,752	\$1,186,159	\$767,631	\$767,631	\$4,268,173
STBG Over 200,000 [BU, MU, SU, XU]	\$0	\$0	\$0	\$0	\$0
Transit					
FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339]	\$6,830,952	\$6,844,961	\$6,859,390	\$6,874,252	\$27,409,555
Totals	\$65,865,958	\$37,014,124	\$30,577,709	\$17,023,753	\$150,481,544

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

ACER - Advanced Construction Emergency Relief;
ACFP / ACFP-AC - Advanced Construction Freight Program;
ACNP - Advanced Construction National Highway System Program;
ACSA - Advance Construction Surface Transportation Block Grant, Any Area;
ACSS - Advanced Construction Surface Transportation Block Grant - Safety Related;
ACTA - Advance Construction Transportation Alternative;
ARPA - American Rescue Plan Act of 2021
BA - Donor Bonus, any area;
BL - Donor Bonus, areas with population less than or equal to 200,000;
BU - Donor Bonus, areas with population greater than 200,000;
CM - Congestion Management;
CMAQ - Congestion Mitigation Air Quality
CARU - Carbon reduction Act Program for Urban Areas with Population greater than 200,000;
FAA - Federal Aviation Authority;
BRT - Federal Bridge Replacement - On System;
BRTZ - Federal Bridge Replacement - Off System;
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
EB - Equity Bonus;
FAA - Federal Aviation Administration
FEMA - Federal Emergency Management Agency
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;
FTA - Federal Transit Administration;
HP - Federal Highway Planning;
HPP - High Priority Project (Federal earmark funding);
HSP - Highway Safety Program;
HSID - Highway Safety Program;
IM - Interstate Maintenance;
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;
MA - Minimum Allocation, Any Area;
MGBP - Minimum guarantee - Bridge Supplement;
ML - Minimum Allocation, areas with population less than or equal to 200,000;
MU - Minimum Allocation, areas with population greater than 200,000;
NH - National Highway;
NHRE - National Highway Performance Program- Resurfacing;
PL - Metropolitan Planning;
REPE - Repurposed Federal Earmark Funds
S117 - Section 117 - Federal Earmark Project;
SA - Surface Transportation Block Grant - Any Area;
SAAN - Surface Transportation Block Grant - Any Area Not On National Highway System
SE - Surface Transportation Block Grant - Enhancement;
SH - Surface Transportation Block Grant - Hazard Elimination;
SL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000;
SM - Surface Transportation Block Grant - Areas with population less than or equal to 200,000
SN - Surface Transportation Block Grant - Areas with population less than or equal to 200,000- Mandatory Non-Urban;
SP - Surface Transportation Block Grant - Safety Related;
SR - Surface Transportation Block Grant - Safety Related;
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;
SR2T - Safe Routes to School;
SS - Surface Transportation Block Grant - Safety Related;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000;
TALL - Transportation Alternative Under 200,000 Population;
TALT - Transportation Alternative - Any Areas;
TALU - Transportation Alternative - Over 200,000 Population;
TSM - Transportation Systems Management
XA - Surface Transportation Block Grant - Regular;
XL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000; and
XU - Surface Transportation Block Grant - Areas with population greater than 200,000

Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2024-25 to 2027-28

Federal Aviation Administration Prjoects		Fiscal Year (FY) Costs (\$000			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28
Aviation Capacity					
Aviation Capacity Project 4365943	CommercialTerminal Expansion Design and Construct Taxiway C Extension, PFL0012567	9,000,000	-	-	5,859,000
Aviation Capacity Project 4387392	CommercialTerminal Expansion Design and Construct Taxiway C Extension, PFL0012567	-	3,690,000	-	-
Aviation Preservation					
Aviation Preservation Project 4329582	Design and Construct Taxiway E Connector PFL0013968	-	1,665,000	-	-
Aviation Preservation Project 4438011	Internal Service Road Expansion	-	261,000	-	-
Aviation Preservation Project -	-	-	-	-	-
Aviation Revenue /Operating					
Aviation PRevenue /Operating Project 4290362	Design and Construct New General Aviation Terminal PFL0013433	-	13,050,000	-	-
Aviation Revenue /Operating Project -	-	-	-	-	-
Aviation Safety					
Aviation Safety Project -	-	-	-	-	-
Aviation Safety Project -	-	-	-	-	-
Total		9,000,000	18,666,000	0	5,859,000

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Table C - 3
Federal Highway Administration - Other Projects
Federally-Funded Fiscal Years 2024-25 to 2027-28

Federal Highway Other Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28
Waldo Road State Road 26 to State Road 222 4394892	Resurfacing	128,625	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		128,625	0	0	0

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Table C - 4
National Highway Projects
Federally-Funded Fiscal Years 2024-25 to 2027-28

National Highway System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28
Interstate 75 AT: State Road 121 4230713	Interchange Modification	2,206,154	-	-	-
Kennard Street [SR 24] NE 184 Avenue to NE 144 Avenue 4472031	Resurfacing	-	-	5,568,626	-
Newberry Road County Road 241 S to I-75 2076683	Resurfacing	9,268,725	-	-	-
US Highway 301 [SR 200] Archer Road [SR 24] to SW 15 Avenue 4343812	Resurfacing	5,712,030	-	-	-
US Highway 301 [SR 200] Marion Countyline to North of 203 Street 4343182	Resurfacing	13,833,262	-	-	-
US Highway 441 [SR 20] State Road 20 to State Road 26 2076487	Resurfacing	-	3,678,860	-	-
US Highway 27 [SR 45] Archer Road [SR 24] to SW 15 Avenue 2077988	Resurfacing	-	-	3,576,846	-
SW 16 Avenue [SR 24A/SR 226] State Road 24to State Road 331 2075554	Resurfacing	-	-	3,563,705	-
Williston Road [SR 331] US 441 to State Road 26 4479621	Resurfacing	3,743	-	-	-
Newberry Road County Road 241 S to Interstate 75 2076683	Resurfacing	9,268,725	-	-	-
Waldo Road State Road 26 to State Road 222 4394892	Resurfacing	6,202,184	-	-	-
Total		46,494,823	3,678,860	12,709,177	0

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Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2024-25 to 2028-29

Table C - 5
Surface Transportation Block Grant Projects
Federally-Funded Fiscal Years 2023-24 to 2026-27

Surface Transportation Block Grant Projects		Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28
Surface Transportation Block Grant Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT, TALU, TALN, SR2S, SR2T)					
NW 141 Street & NW 166 Place 4273262	Construct Sidewalk	83,614		421,803	
US 441/State Road 25 NW 125 Street to West of NW 129 Terrace 2076486	Construct Bike Path/Trail	500,601		575,108	
NW 45 Avenue Black Forest Way to Norton School 4455731	Install Sidewalk	-	360,646	-	-
Americans with Disabilities Act- Compliant Sidewalk Modifications 4472332	Install Sidewalk Modifications	-	41,146 548,854	-	-
State Road 24/US Hwy 441 Museum Road to Inner Road 4322404	Construct Bike Path/Trail	-	452,794	-	2,371,205
SW 170 Street Compliant Sidewalk Modifications 4322403	Construct Bike Path/Trail	-	337,881	-	-
State Road 45 SW 15 Avenue to South of State Road 26 4391761	Construct Bike Path/Trail	-	-	317,803 336,947	-
Surface Transportation Block Grant Regular (ACSA, BA, MA, SA, XA, SM, SN)					
Kennard Street [SR 24] NE 184 Avenue to NE 144 Avenue 4472031	Resurfacing	616,252	-	275,137	-
Newberry Road County Road 241 S to I-75 2076683	Resurfacing	2,688,282	-	-	-
NW 39 Avenue NW 43 Street to NW 24 Boulevard 2076115	Resurfacing	1,826,185	-	-	-
SW 16 Avenue [SR 24A/SR 226] State Road 24to State Road 331 2075554	Resurfacing	-	-	653,819	-
US Highway 27 [SR 45] Archer Road [SR 24] to SW 15 Avenue 2077988	Resurfacing	-	-	345,949	-
US Highway 27 [SR 45] SW 15 Avenue to US Highway 441 [SR 25] 2077793	Resurfacing	50,888	3,031,217	-	-
US Highway 301 [SR 200] Marion Countyline to North of 203 Street 4343182	Resurfacing	265,620	-	-	-
US Highway 301 [SR 200] State Road 20 to State Road 26 2077943	Resurfacing	293,487	-	-	-
US Highway 441 [SR 20] County Road 2054 to NW 167 Boulevard 2076487	Resurfacing	50,000	997,202	-	-
Waldo Road [SR 24] State Road 26 to State Road 222 4394892	Resurfacing	741,982	-	-	-
West 34 Street [SR 121] Williston Road [SR 331] to NW 16 Boulevard 2077126	Resurfacing	-	-	5,108,933	-
W University Avenue SW 2 Avenue to SW 13 Street 2076583	Upgrade Streetlighting	832,863	-	-	-
W University Avenue NW 38 Street to Lemerand Drive 2078175	Resurfacing	-	-	2,206,012	-
Surface Transportation Block Grant Safety-Related (ACSS, HSP, RHP, SH, HSID)					
Archer Road (SR 24) AT: SW 143 Street & SW 111 Terrace 4498442	Add Left Turnlanes	3,060,756	-	-	-
NW 43 Street North of NW 16 Boulevard/ 2112092	Intersection Modification	-	235,987	-	1,151,665
County Road 231 AT: NW 156 Avenue 4474761	Intersection Modification	536,289 96,128	-	-	-
State Road 200/US Hwy 301 AT: SE 57 Avenue 2077944	Traffic Signals	126,744	-	-	-
Surface Transportation Block Grant Under 200,000 (BL, GFSL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2022-23 - 2023-24 4393185, 4393186, 4393187 and Carryover	Transportation Planning	761,321 297,131 250,000	767,628 152,131 250,000	767,631	767,631
Bicycle/Pedestrian Master Plan AT: Alachua Countywide PL Carryover	Transportation Planning	188,300	66,400	-	-
Surface Transportation Block Grant Over 200,000 (SU, XU)					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		13,266,443	7,241,886	11,009,142	4,290,501

NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida

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Table C - 6
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2024-25 to 2027-28

Regional Transit System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	4,200,000	4,200,000	4,200,000	4,200,000
Fixed Route System Capital Section 5339 4415201	Bus Replacement & East Gainesville Transfer Center Construction	364,001	364,001	364,001	364,001
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Operations, Preventive Maintenance and Paratransit Services	1,800,000	1,800,000	1,800,000	1,800,000
Fixed Route System Capital Section 5310	Small Urban UZA Transit Funding Operating/Administration Assistance	-	-	-	-
Fixed Route System Capital Section 5310	Small Urban UZA Transit Funding Operating/Administration Assistance	-	-	-	-
Fixed Route System Capital Section 5339	Rural Transit Funding Operating/Administration Assistance	-	-	-	-
Federal Transit Administration Planning Assistance Grant Funding					
Fixed Route System Operating		-	-	-	-
Fixed Route System Operating Section 5305(d)		-	-	-	-
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged Section 5311 4272501	Rural Transit Funding	466,951	480,960	495,389	510,251
Total		6,830,952	6,844,961	6,859,390	6,874,252

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Appendix D

Alachua County Projects-

For Information Only

(Local Funds Only)

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Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only. The Metropolitan Transportation Planning Organization has utilized the Transportation Capital Improvement Program that was provided by Alachua County Growth Management Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation. Below is the link to Alachua County Transportation Capital Improvement Program:

<https://alachuacounty.us/Depts/Communications/Documents/ADACompliant/CIP230523-AlachuaCountyTCIP.pdf>

Exhibit D-1 shows the local funding summary for Fiscal Year 2024 to 2028 for Roadway Widening and Bridge Construction/Rehabilitation; Intersection (turnlanes, traffic signals, midblock crossings) Pavement Management (rejuvenation, milling and resurfacing); and Bicycle and Pedestrian projects

**Exhibit D-1
Alachua County Capital Improvement Program Funding Summary**

Project Type	Fiscal Year					Total
	2024	2025	2026	2027	2028	
Road Widening/ Bridge Rehabilitation	\$247,434	\$0	\$0	\$360,000	\$0	\$607,434
Intersection/ Turn Signals/ Mid-Block	\$677,481	\$1,111,885	\$853,772	\$887,923	\$664,292	\$4,195,353
Pavement Management	\$18,011,679	\$17,843,440	\$19,470,133	\$20,204,605	\$39,286,866	\$114,816,723
Bicycle/ Pedestrian	\$100,500	\$2,882,551	\$1,087,861	\$702,501	\$0	\$4,773,413
Total	\$19,037,094	\$21,837,876	\$21,411,466	\$22,155,029	\$39,951,158	\$124,392,623

Source- Alachua County Transportation Capital Improvement Program

Illustration D-1 and Table D-1, identify Road Widening, Bridge Rehabilitation, Turn Signal Reconstructions, major Pavement Management (above \$1,000,000) and Bicycle/Pedestrian Alachua County-funded projects for inclusion in the Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program.

Illustration D - 1 Alachua County Local-Funded Projects

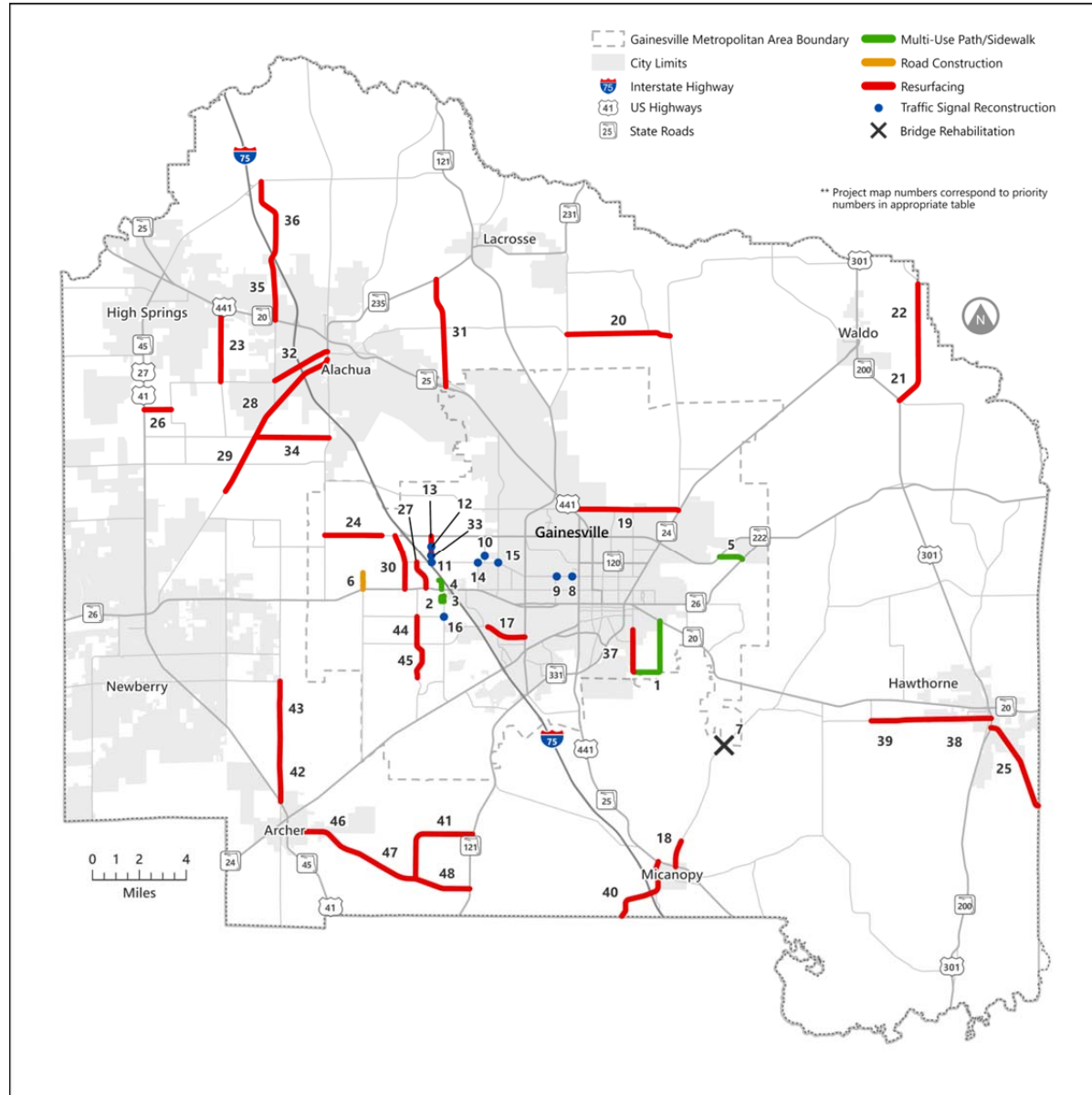


Table D - 1
Alachua County Local-Funded Projects

Alachua County Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Type Work	Multi-Use Path	Design & Prmitting	261,000	-		-	-	-	-	261,000	LF
Map Number	1										
Project Location	Kincaid Loop Trail										
	FM : SW 22 Avvenue										
	TO: Hawthorne Road [SR 20]										
Project Length (miles)	-	Construction			2,817,551					2,817,551	LF
Project Description	Construct Multi-Use Path on SW 15 Street-SW 41 Avenue-SW 27 Street										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272	All Phases	261,000							3,078,551	
Type Work	Sidewalk	Design & Prmitting	-	28,000	-	-	-	-	-	28,000	LF
Map Number	2										
Project Location	NW 76 Druve/W University Avenue										
	FM : Tower Road										
	TO: Tower Road										
Project Length (miles)	-	Construction				305,946				305,946	LF
Project Description	Coansruct Sidewalk										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							333,946	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Type Work	Sidewalk	Design & Prmitting	-	14,500	-	-	-	-	-	14,500	LF
Map Number	3	Construction								157,135	LF
Project Location	NW 75 Drive										
Project Length (miles)	FM : NW 76 Drive										
Project Description	TO: West University Avenue										
Responsible Agency	-	All Phases	0							171,635	
LRTP Consistency	Coansruct Sidewalk										
LRTP ID	Alachua County										
	VS, P-1, P-4										
	-										
Type Work	Sidewalk	Design & Prmitting	-	58,000	-	-	-	-	-	58,000	LF
Map Number	4	Construction								624,780	LF
Project Location	NW 76 Boulevard										
Project Length (miles)	FM : Newberry Road										
Project Description	TO: End of Road										
Responsible Agency	-	All Phases	0							682,780	
LRTP Consistency	Coansruct Sidewalk										
LRTP ID	Alachua County										
	VS, P-1, P-4										
	-										
Type Work	Sidewalk	Design & Prmitting	-	-	65,000	-	-	-		65,000	LF
Map Number	5	Construction								702,501	LF
Project Location	NW 27 Avenue										
Project Length (miles)	FM : State Road 222										
Project Description	TO: State Road 26										
Responsible Agency	-	All Phases	0							767,501	
LRTP Consistency	Coansruct Sidewalk										
LRTP ID	Alachua County										
	VS, P-1, P-4										
	-										

Table D - 1
Alachua County Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
Alachua County Road Construction Projects			Phase	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Table 1
Roadway Widening												
Type Work	Roadway Widening	Design & Permitting	396,510		-	-	-	-	-	-	396,510	LF
Map Number	6											
Project Location	NW 122 Street											
	FM: Newberry Road [SR 26]											
Project Length (miles)	TO: NW 17 Avenue	Construction	2,623,900	237,434							2,861,334	LF
Project Description	Construct Roadway Extension											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	2,623,900								3,257,844	
Bridge Rehabilitation / Repair												
Type Work	Bridge Rehabilitation	Design & Permitting	-	-	-	-	360,000	-	-	-	360,000	LF
Map Number	7											
Project Location	County Road 234											
	AT: Camps Canal											
Project Length (miles)	-	Construction								2,140,000	2,140,000	LF
Project Description	Rehabilitate Bridge No. 260017											
Responsible Agency	-											
L RTP Consistency	Alachua County											
L RTP ID	VS, P-1, P-4											
	-	All Phases	-								2,500,000	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Intersection Projects - Traffic Signals											
Type Work	Intersection Modification	Design & Prmitting	65,000	-		-	-	-	-	65,000	LF
Map Number	8										
Project Location	NW 16 Avenue	Construction			451,027					516,027	LF
AT: NW 16 Terrqce	-										
Project Length (miles)	Traffic Signal Reconstruction										
Project Description	Alachua County										
Responsible Agency	VS, P-1, P-4										
L RTP Consistency	-	All Phases	65000							581,027	
L RTP ID											
Type Work	Intersection Modification	Design & Prmitting	65,000	-		-	-	-	-	65,000	LF
Map Number	9										
Project Location	NW 16 Avenue	Construction			451,027					516,027	LF
AT: NW 22 Street	-										
Project Length (miles)	Traffic Signal Reconstruction										
Project Description	Alachua County										
Responsible Agency	VS, P-1, P-4										
L RTP Consistency	-	All Phases	65,000							581,027	
L RTP ID											
Type Work	Intersection Modification	Design & Prmitting		67,600	-		-	-	-	67,600	LF
Map Number	10										
Project Location	NW 51 Street	Construction				354,332				354,332	LF
AT: NW 27 Avenue	-										
Project Length (miles)	Traffic Signal Reconstruction										
Project Description	Alachua County										
Responsible Agency	VS, P-1, P-4										
L RTP Consistency	-	All Phases	-							421,932	
L RTP ID											

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		P Phase	Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding		
Intersection Projects - Traffic Signals												
Type Work	Intersection Modification	Design & Prmitting		67,600	-		-	-	-	67,600	LF	
Map Number	11	Construction										
Project Location	NW 83 Street											
Project Length (miles)	AT: NW 23 Avenue						354,332				354,332	LF
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							421,932		
Type Work	Intersection Modification	Design & Prmitting		-	70,304	-		-	-	70,304	LF	
Map Number	12	Construction										
Project Location	NW 83 Street											
Project Length (miles)	AT: South Road						368,505				368,505	LF
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							438,809		
Type Work	Intersection Modification	Design & Prmitting		-	70,304	-		-	-	70,304	LF	
Map Number	13	Construction										
Project Location	NW 83 Street											
Project Length (miles)	AT: North Road						368,505				368,505	LF
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							438,809		

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Intersection Projects - Traffic Signals											
Type Work	Intersection Modification	Design & Prmitting			-	73,116	-	-	73,116	LF	
Map Number	14	Construction							507,344	507,344	LF
Project Location	NW 23 Avenue										
Project Length (miles)	AT: NW 55 Street										
Project Description	Traffic Signal Reconstruction	All Phases	-								
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Type Work	Intersection Modification	Design & Prmitting	-	-	-	-	76,041	-	76,041	LF	
Map Number	15	Construction	0					527,638	527,638	LF	
Project Location	NW 23 Avenue/NW 16 Avenue										
Project Length (miles)	AT: NW 43 Street										
Project Description	Traffic Signal Reconstruction	All Phases									0
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										
Type Work	Intersection Modification	Design & Prmitting	-	-	-	-	79,082	-	79,082	LF	
Map Number	16	Construction						548,744	548,744	LF	
Project Location	SW 75 Street/Tower Road										
Project Length (miles)	AT: SW 8 Avenue										
Project Description	Traffic Signal Reconstruction	All Phases									-
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-										

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program			Phase	Fiscal Year (FY)							Fund Code Table 1	
				Costs (\$000) / Project Phase (see Table 2)								
				Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding		Total Funding
Resurfacing Projects - Pavement Rehabilitation - Major/Minor												
Type Work Map Number Project Location	Pavement Rehabilitation 17 SW 20 Avenue FM: Hogtown Creek TO: SW 34 Street [SR 121]	Design & Prmitting		150,282	-	-	-	-	-	150,282		LF
Project Length (miles)	-	Construction		1,728,241							1,728,241	LF
Project Description	Minor Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							1,878,523		
Type Work Map Number Project Location	Pavement Rehabilitation 18 NE 1 Street/CR 2082/CR 234 FM: Paynes Prairie Entrance TO: US Highway 441 (Micanopy)	Design & Prmitting	560,747		-	-	-	-	-	560,747	LF	
Project Length (miles)	-	Construction		5,361,725						5,922,472	LF	
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	560,747							6,483,219		
Type Work Map Number Project Location	Pavement Rehabilitation 19 NE/NW 53 Avenue FM: US Highway 441 [SR 25]	Design & Prmitting	305,544	416,220	-	-	-	-		721,764	LF	
Project Length (miles)	TO: Waldo Road [SR 24]	Construction		6,810,879						7,116,423	LF	
Project Description	-											
Responsible Agency	Major Rehabilitation											
L RTP Consistency	Alachua County											
L RTP ID	VS, P-1, P-4											
	-	All Phases	305544							7,838,187		
Type Work Map Number Project Location	Pavement Rehabilitation 20 NE/NW 156 Avenue FM: County Road 231 TO: County Road 225	Design & Prmitting		171,083	171,083	-	-	-	-	342,166	LF	
Project Length (miles)	-	Construction		1,459,679							1,459,679	LF
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							1,801,845		

**Table D - 1
Alachua County Local-Funded Projects (Continued)**

			Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
Alachua County Pavement Management Program		Phase	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 21 NE County Road 1471 FM : US Highway 301 [SR 200] TO: NE 143 Avenue	Design & Prmitting	-	236,938	-	-	-	-	-	236,938	LF
Project Length (miles) Project Description Responsible Agency LRTP Consistency LRTP ID	- Major Rehabilitation Alachua County VS, P-1, P-4 -	Construction			2,724,789					2,724,789	LF
		All Phases	0							2,961,727	
Type Work Map Number Project Location	Pavement Rehabilitation 22 NE County Road 1471 FM : NE 143 Avenue TO: Bradford Countyline	Design & Prmitting		380,258	126,753	-	-	-		507,011	LF
Project Length (miles) Project Description Responsible Agency LRTP Consistency LRTP ID	- Major Rehabilitation Alachua County VS, P-1, P-4 -	Construction			4,563,096					4,563,096	LF
		All Phases	-							5,070,107	
Type Work Map Number Project Location	Pavement Rehabilitation 23 NW 202 Street FM : County Road 2054 TO: US Highway 441	Design & Prmitting		-	238,574	-	-	-	-	238,574	LF
Project Length (miles) Project Description Responsible Agency LRTP Consistency LRTP ID	- Minor Rehabilitation Alachua County VS, P-1, P-4 -	Construction			2,743,604					2,743,604	LF
		All Phases	-							2,982,178	
Type Work Map Number Project Location	Pavement Rehabilitation 24 NW 39 Avenue FM : NW 143 Street TO: NE 112 Terrace	Design & Prmitting	-	-	228,319		-	-	-	228,319	LF
Project Length (miles) Project Description Responsible Agency LRTP Consistency LRTP ID	- Minor Rehabilitation Alachua County VS, P-1, P-4 -	Construction				2,625,668				2,625,668	LF
		All Phases	0							2,853,987	

**Table D - 1
Alachua County Local-Funded Projects (Continued)**

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding		
Resurfacing Projects - Pavement Rehabilitation - Major/Minor												
Type Work Map Number Project Location	Pavement Rehabilitation 25 Holden Park Road FM : US Highway 301 [SR 200] TO: Putnam Countyline	Design & Prmitting		-	332,916		-	-		332,916	LF	
Project Length (miles)	-	Construction				3,366,155				3,366,155	LF	
Project Description Responsible Agency L RTP Consistency L RTP ID	Minor Rehabilitation Alachua County VS, P-1, P-4 -	All Phases		-						3,699,071		
Type Work Map Number Project Location	Pavement Rehabilitation 26 NW 110 Avenue FM : State Road 45 TO: NW 234 Street	Design & Prmitting		-	240,119	-	-	-	-	240,119	LF	
Project Length (miles)	-	Construction				2,761,363				2,761,363	LF	
Project Description Responsible Agency L RTP Consistency L RTP ID	Reconstruction Alachua County VS, P-1, P-4 -	All Phases		-						3,001,482		
Type Work Map Number Project Location	Pavement Rehabilitation 27 Fort Clarke Boulevard FM : Newberry Road [SR 26] TO: NW 23 Avenue	Design & Prmitting		-	175,164		-	-	-	175,164	LF	
Project Length (miles)	-	Construction				2,014,389					2,014,389	LF
Project Description Responsible Agency L RTP Consistency L RTP ID	Major Rehabilitation Alachua County VS, P-1, P-4 -	All Phases		0							2,189,553	
Type Work Map Number Project Location	Pavement Rehabilitation 28 County Road 235 FM : NW 94 Avenue TO: State Road 235	Design & Prmitting		-	-	742,075	-	-	-	742,075	LF	
Project Length (miles)	-	Construction					6,678,677				6,678,677	LF
Project Description Responsible Agency L RTP Consistency L RTP ID	Major Rehabilitation Alachua County VS, P-1, P-4 -	All Phases		-							7,420,752	

**Table D - 1
Alachua County Local-Funded Projects (Continued)**

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 29 County Road 235 FM : NW 62 Avenue TO : NW 94 Avenue	Design & Prmitting		-	-	700	-	-	-	700	LF
Project Length (miles)	-	Construction		4,087,616					4,087,616	LF	
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							4,088,316	
Type Work Map Number Project Location	Pavement Rehabilitation 30 NW 98 Street FM : Newberry Road [SR 26] TO : NW 39 Avenue	Design & Prmitting	-	-	-	331,590		-	-	331,590	LF
Project Length (miles)	-	Construction					3,352,743			3,352,743	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							3,684,333	
Type Work Map Number Project Location	Pavement Rehabilitation 31 NW County Road 237 FM : US Highway 441 [SR 25] TO : West State Road 235	Design & Prmitting		-	-	9,500	231,524	-		241,024	LF
Project Length (miles)	-	Construction		5,750,000					5,750,000	LF	
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,991,024	
Type Work Map Number Project Location	Pavement Rehabilitation 32 Peggy Road FM : County Road 235A TO : County Road 241	Design & Prmitting		-	-	329,343	-	-	-	329,343	LF
Project Length (miles)	-	Construction		3,330,021					3,330,021	LF	
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,659,364	

**Table D - 1
Alachua County Local-Funded Projects (Continued)**

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 33 NW 83 Street FM: NW 23 Avenue TO: NW 39 Avenue	Design & Prmitting	-	-	-	-	195,846		-	195,846	LF
Project Length (miles)	-	Construction						2,252,229		2,252,229	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							2,448,075	
Type Work Map Number Project Location	Pavement Rehabilitation 34 NW 94 Avenue FM: County Road 235 TO: County Road 241	Design & Prmitting	-	-	-	-	451,823			451,823	LF
Project Length (miles)	-	Construction						4,588,656		4,588,656	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,040,479	
Type Work Map Number Project Location	Pavement Rehabilitation 35 NW County Road 235A FM: US Highway 441 [SR 25] TO: NW 190 Avenue	Design & Prmitting	-	-	-	-	656,488		-	656,488	LF
Project Length (miles)	-	Construction						5,908,395		5,908,395	LF
Project Description	Reconstruction										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							6,564,883	
Type Work Map Number Project Location	Pavement Rehabilitation 36 NW County Road 235A FM: NW 190 Avenue TO: NW County Road 236	Design & Prmitting	-	-	-	-	-	1,086,083	-	1,086,083	LF
Project Length (miles)	-	Construction						9,774,744		9,774,744	LF
Project Description	Reconstruction										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							10,860,827	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 37 SE 15 Street FM: SE 14 Avenue TO: SE 41 Avenue	Design & Prmitting		-	-	-	121,892			121,892	LF
Project Length (miles)	-	Construction						1,401,760		1,401,760	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							1,523,652	
Type Work Map Number Project Location	Pavement Rehabilitation 38 SE 69 Avenue [CR 2082] FM: Hawthorne High School TO: US Highway 301 [SR 200]	Design & Prmitting		-	-	-	138,077		-	138,077	LF
Project Length (miles)	-	Construction						1,587,885		1,587,885	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							1,725,962	
Type Work Map Number Project Location	Pavement Rehabilitation 39 SE County Road 2082 FM: SE 152 Street [CR 2041] TO: SE 69 Avenue [CR 2082]	Design & Prmitting		-	-	-	576,852		-	576,852	LF
Project Length (miles)	-	Construction						5,191,669		5,191,669	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,768,521	
Type Work Map Number Project Location	Pavement Rehabilitation 40 SE County Road 234 FM: Marion Countyline TO: US Highway 441 [SR 25]	Design & Prmitting		-	-	-	287,992		-	287,992	LF
Project Length (miles)	-	Construction						2,911,921		2,911,921	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							3,199,913	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Table 1	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor												
Type Work Map Number Project Location	Pavement Rehabilitation 41 SW 137 Avenue/SW 91 Street FM : SW Williston Road [SR 121] TO: SW County Road 346	Design & Prmitting		-	-	-	-	466,538	4,717,215	466,538	LF	
Project Length (miles)	-	Construction		All Phases	-						4,717,215	LF
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4									5,183,753		
L RTP ID	-											
Type Work Map Number Project Location	Pavement Rehabilitation 42 SW 170 Street FM : SW 79 Avenue TO: State Road 45	Design & Prmitting		-	-	-	-	415,429	-	415,429	LF	
Project Length (miles)	-	Construction		All Phases	-					4,200,447	4,200,447	LF
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4									4,615,876		
L RTP ID	-											
Type Work Map Number Project Location	Pavement Rehabilitation 43 SW 170 Street FM : SW 46 Avenue TO: SW 79 Avenue	Design & Prmitting		-	-	-	-	339,955	-	339,955	LF	
Project Length (miles)	-	Construction		All Phases	-					3,437,320	3,437,320	LF
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4									3,777,275		
L RTP ID	-											
Type Work Map Number Project Location	Pavement Rehabilitation 44 SW 91 Street FM : SW 24 Avenue TO: SW 8 Avenue	Design & Prmitting		-	-	-	-	81,631	-	81,631	LF	
Project Length (miles)	-	Construction		All Phases	0					938,753	938,753	LF
Project Description	Minor Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-									1,020,384		

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 45 SW 91 Street FM : SW 44 Avenue TO: SW 24 Avenue	Design & Prmitting	-	-	-	-	-	135,654	-	135,654	LF
Project Length (miles)	-	Construction							1,560,020	1,560,020	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							1,695,674	
Type Work Map Number Project Location	Pavement Rehabilitation 46 SW County Road 346 FM : SW State Road 45 TO: SW 129 Terrace	Design & Prmitting	-	-	-	-	-	341,987	-	341,987	LF
Project Length (miles)	-	Construction							3,457,864	3,457,864	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,799,851	
Type Work Map Number Project Location	Pavement Rehabilitation 47 SW County Road 346 FM : SW 129 Terrace TO: SW 91 Street	Design & Prmitting	-	-	-	-	-	365,322		365,322	LF
Project Length (miles)	-	Construction							3,693,809	3,693,809	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							4,059,131	
Type Work Map Number Project Location	Pavement Rehabilitation 48 SW County Road 346 FM : SW91 Street TO: SW Williston Road [SR 121]	Design & Prmitting	-	-	-	-	-	248,049		248,049	LF
Project Length (miles)	-	Construction							2,852,565	2,852,565	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,100,614	

Appendix E

City of Gainesville Projects- For Information Only (Local Funds Only)

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Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only. These projects were provided by City of Gainesville Public Works Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

As shown in Illustration E-1 and Table E-1, the City of Gainesville reported no local funded projects for inclusion in the Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program.

Illustration E - 1 City of Gainesville Local-Funded Projects

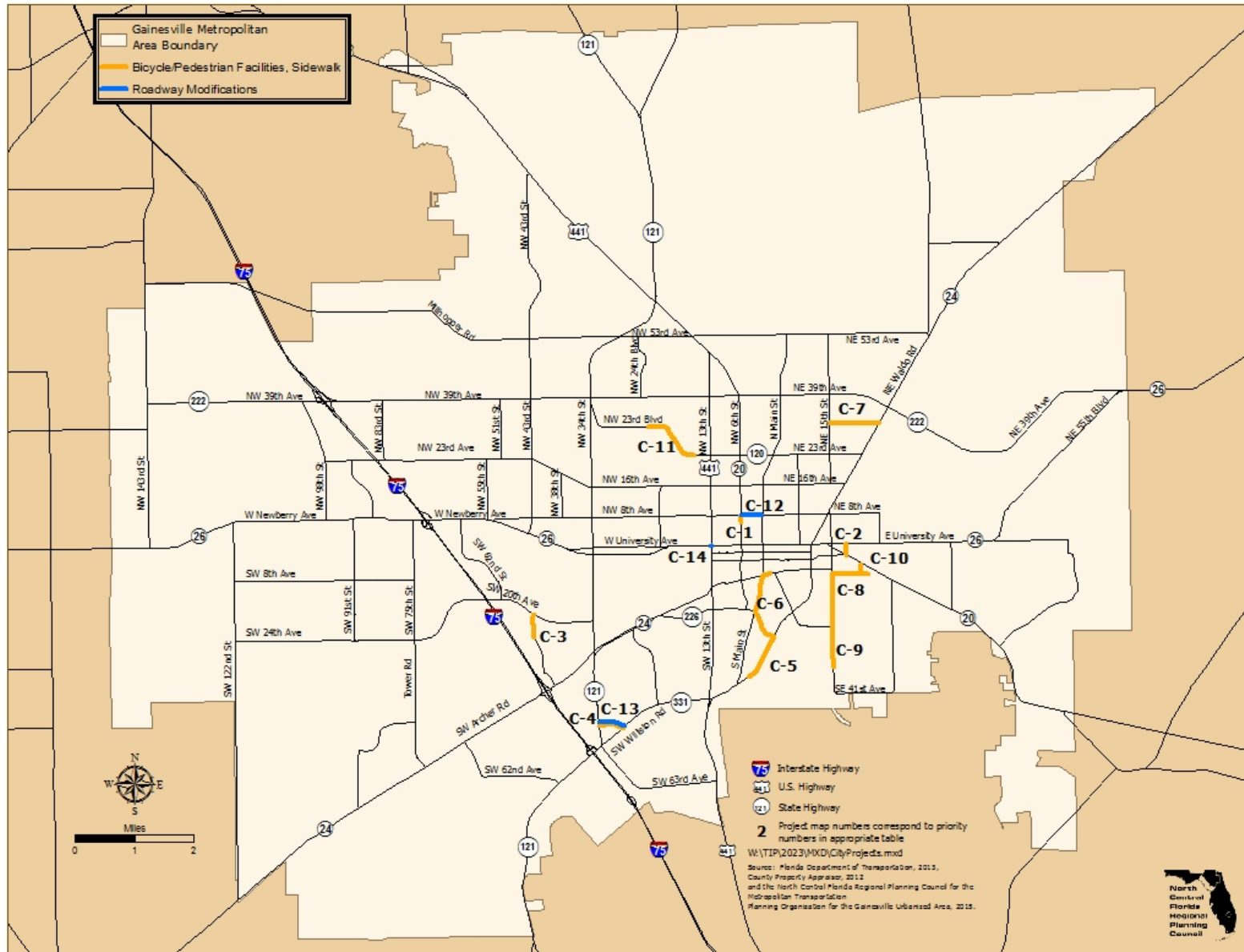


Table E - 1
City of Gainesville Local-Funded Projects

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	23,000		-	-	-	-	-	23,000	LF
Map Number	C-1										
Project Location	NW 6 Street	Construction		123,000 CST						123,000	LF
	FM: NW 7 Avenue										
	TO: NW 8 Avenue										
Project Length (miles)	0.1										
Project Description	Add Bicycle lanes and Sidewalk										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	23,000							146,000	
Type Work	Sidewalk	Design	16,000		-	-	-	-	-	16,000	LF
Map Number	C-2										
Project Location	SE 18 Street	Construction		200,000 CST						200,000	LF
	FM: Hawthorne Road										
	TO: East University Avenue										
Project Length (miles)	0.1										
Project Description	Add New Sidewalk to Fill Sidewalk Gap										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	16,000							216,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	46,000	-	-	-	-	-	-	46,000	LF
Map Number	C-3	Construction	700,000	Project Underway						700,000	LF
Project Location	SW 43 Street										
	FM : SW 24 Avenue										
	TO: SW 20 Avenue										
Project Length (miles)	0.2										
Project Description	Add Bicycle lanes and Sidewalk to Complete Multimodal Network										
FDOT Finance Number	-	All Phases	746,000							746,000	
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No										
Type Work	Bicycle/Pedestrian Facility	Design	130,000	-		-	-	-	-	130,000	LF
Map Number	C-4	Construction			750,000 CST					750,000	LF
Project Location	SW 47 Avenue Multimodal Trail										
	FM : SW 34 Street										
	TO: SW 27 Street										
Project Length (miles)	0.5										
Project Description	Add New Multimodal Trail										
FDOT Finance Number	-	All Phases	130,000							880,000	
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No										

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	91,000		-	-	-	-	-	91,000	LF
Map Number	C-5										
Project Location	Sweetwater Recreational Trail	Construction		1,000,000	CST					1,000,000	LF
	FM : Sweetwater Wetlands Park										
	TO: SE 16 Avenue										
Project Length (miles)	0.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	91,000							1,091,000	
Type Work	Bicycle/Pedestrian Facility	Design	352,000		-	-	-	-	-	352,000	LF
Map Number	C-6										
Project Location	Sweetwater Recreational Trail	Construction		1,500,000	CST					1,500,000	LF
	FM : SE 16 Avenue										
	TO: Depot Park										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	352,000							1,852,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	92,000		-	-	-	-	-	92,000	LF
Map Number	C-7										
Project Location	NE 31 Avenue Trail	Construction		846,000 CST						846,000	LF
	FM: NE 15 Street										
	TO: Waldo Road										
Project Length (miles)	1.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	92,000							938,000	
Type Work	Bicycle/Pedestrian Facility	Design		75,000 DES		-	-	-	-	75,000	LF
Map Number	C-8										
Project Location	SE 8 Avenue Trail	Construction			750,000 CST					750,000	LF
	FM: GTEC Building										
	TO: Waldo Road										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	-							825,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design		100,000 DES		-	-	-	-	100,000	LF
Map Number	C-9										
Project Location	SE 15 Street Trail	Construction			827,000 CST					827,000	LF
	FM: Boulevard Springs Park										
	TO: SE 8 Avenue										
Project Length (miles)	1.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	-							927,000	
Type Work	Bicycle/Pedestrian Facility	Design	81,000		-	-	-	-	-	81,000	LF
Map Number	C-10										
Project Location	SE 21 Street Trail	Construction		380,000 CST						380,000	LF
	FM: GTEC Building										
	TO: SE 8 Avenue										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment - Lincoln Yard Trail										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	81,000							461,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	-	-	80,000	DES	-	-	-	80,000	LF
Map Number	C-11	Construction				293,000	CST			293,000	LF
Project Location	NW 23 Avenue Trail FM: NW 16 Terrace TO: NW 23 Terrace										
Project Length (miles)	0.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM 1, PM 3										
Federal Funds	No	All Phases	-							373,000	
Type Work	Bicycle/Pedestrian Facility	Design	-	-	-	-	-	-	-	0	LF
Map Number	-	Construction								0	LF
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-							-	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1					
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding						
Roadway Projects																
Type Work	Lane Repurposing	Design	41,000	-	-	-	-	-	-	41,000	LF					
Map Number	C-12	Construction		61,000	CST					61,000	LF					
Project Location	NW 8 Avenue															
Project Length (miles)	FM: NW 6 Street TO: North Main Street 0.5															
Project Description	Restripe Roadway to Remove Outside General Purpose Lane for Protected Bicycle Lanes															
Responsible Agency	Gainesville	All Phases	41,000							102,000						
SIS / Non-SIS	Non-SIS															
L RTP Consistency	VS, P-1, P-4, P-6, P-7															
L RTP ID	-															
Type Work	Construction	Design	57,000	500,000	ROW		-	-	-	57,000	LF					
Map Number	C-13	Design/ Right-of-Way	800,000							CST					500,000	LF
Project Location	SW 47 Avenue Extension FM: SW 34 Street TO: Williston Road	Construction														
Project Length (miles)	3.3															
Project Description	Phased Construction of Roadway Extension per City Comprehensive Plan									800,000	LF					
Responsible Agency	Gainesville	All Phases	57,000							1,357,000						
SIS / Non-SIS	Non-SIS															
L RTP Consistency	VS, P-1, P-4, P-6, P-7															
L RTP ID	-															

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects											
Type Work Map Number Project Location	Reconstruction C-14 West University Avenue (SR 26) AT: West 13 Street	Project Development Environment Construction	1,000,000	Project Underway	-	-	-	-	-	1,000,000	LF
Project Length (miles) Project Description	0.3 Reconstruction										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases								1,000,000	
Type Work Map Number Project Location	- - -	-		-	-	-	-	-		0	
Project Length (miles) Project Description	- -										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	- - - -	All Phases	-							0	

Appendix F

University of Florida Projects-

For Information Only

(Local Funds Only)

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Appendix F: University of Florida Projects- For Information Only (Local Funds Only)

Illustration F-1 and Table F-1 include the Public Education Capital Outlay and locally-funded projects for information only. These projects were provided by the University of Florida Planning, Design and Construction Division. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration F - 1
University of Florida Local-Funded Projects

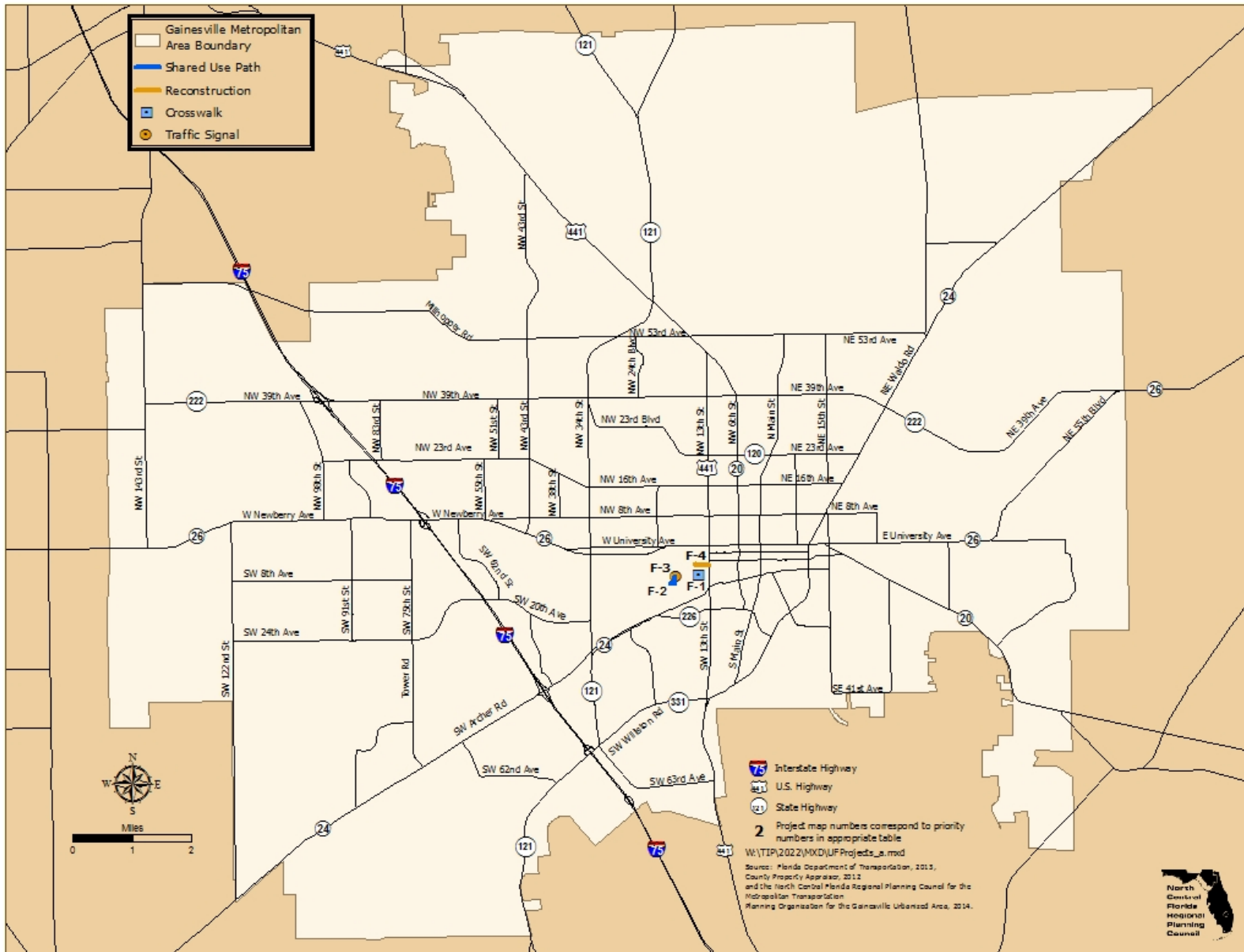


Table F - 1
University of Florida Local-Funded Projects

University of Florida Roadway Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Construction /Reconstruction											
Type Work	Reconstruction	Preliminary Engineering	35,000,000	Project Underway	-	-	-	-	-	35,000,000	LF
Map Number	F-1	Design Construction									
Project Location	Inner Drive										
Project Length (miles)	FM: Newell Drive										
Project Description	TO: SW 13 Street (US 441)										
	-	Reconstruction as two-way roadway									
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-6, P-7										
L RTP ID	-	All Phases	35,000,000							35,000,000	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-	All Phases	-							0	

Table F - 1
University of Florida Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
University of Florida Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Resurfacing											
Type Work	F-2	Design	279,800	Design	-	-	-	-	-	279,800	LF
Map Number	Bledsoe Drive	Construction		Umdrway						0	
Project Location	FM : Hull Road										
	TO: Radio Road										
Project Length (miles)	0.3										
Project Description	Resurfacing										
Responsible Agency	University of Florida	All Phases								279,800	
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes										
Type Work	F-3	Design	1,000,000	Design	-	-	-	-	-	1,000,000	LF
Map Number	McCarty Drive	Construction		Umdrway						0	
Project Location	FM : Museum Road										
	TO: Newell Drive										
Project Length (miles)	0.3										
Project Description	Resurfacing										
Responsible Agency	University of Florida	All Phases	1,000,000							1,000,000	
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM 2										
Federal Funds	Yes										

Table F - 1
University of Florida Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
University of Florida Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Roadway Projects - Resurfacing												
Type Work	F-4	Design	895,000	Design	-	-	-	-	-	895,000	LF	
Map Number	Newell Drive	Construction		Underway						0		
Project Location	FM : McCarty Drive TO: Union Drive											
Project Length (miles)	0.4	All Phases								895,000		
Project Description	Resurfacing											
Responsible Agency	University of Florida											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	-											
LRTP ID	-											
Target Achievement	PM 2											
Federal Funds	Yes											
Type Work	-	Design		-	-	-	-	-	-	0	-	
Map Number	-	Construction									0	
Project Location	-											
Project Length (miles)	-											
Project Description	-											
Responsible Agency	-	All Phases	-							0		
NHS / SIS / Non-SIS	-											
LRTP Consistency	-											
LRTP ID	-											
Target Achievement	-											
Federal Funds	-											

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Appendix G

Transportation Improvement Program Public Comment Summary and Comment Tracking

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Appendix G: Transportation Improvement Program Public Comment Summary and Comment Tracking

A. Public Comment Summary and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table G-1. Exhibit G-1 is a copy of the advertisement published in The Gainesville Guardian, The Gainesville Sun and The Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

Exhibits G-2 and G-3 consist of the email meeting notifications for the May 22, 2024 Citizens Advisory Committee and Technical Advisory Committee meetings that featured review and comment on the draft Transportation Improvement Program for Fiscal Years 2024-25 to 2028-29. These emails were also sent to freight shippers, public transportation providers, media and interested persons. Exhibits G-4, G-5, G-6 and G-7 consist of the meeting notifications for the June 3, 2024 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting that featured review, public comment opportunity and approval of the Transportation Improvement Program for Fiscal Years 2024-25 to 2028-29. These emails were also sent to freight shippers, public transportation providers, media and interested persons, including mayors and managers/clerks of municipalities within Alachua County.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table G - 1
Public Comment Summary and Public Comment Tracking
Fiscal Years 2024-25 to 2028-29
Transportation Improvement Program

Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- None	Date- 6/3/24	There were no public comments that necessitated revision to the document.
-		
Name- None	Date-	-
-		
Name- None	Date-	-
-		
Name- None	Date-	-
-		
Name-	Date-	-
-		
Name- None	Date-	-
-		

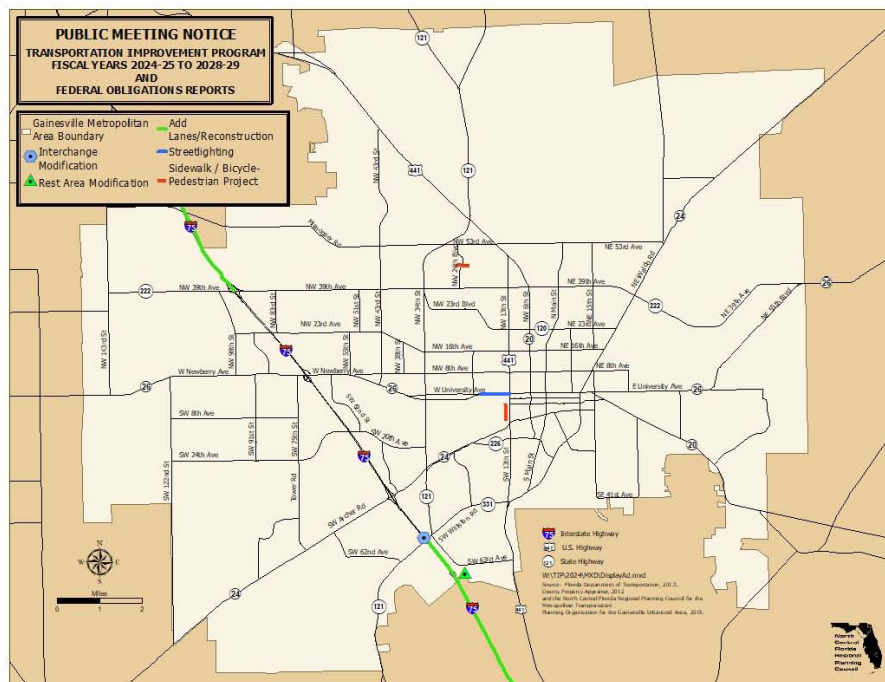
FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

There were no public comments at the Bicycle/Pedestrian Advisory Board and Technical Advisory Committee meetings that impacted that draft Transportation Improvement Program. Due to lack of quorum, the Citizens Advisory Committee did not meet. This transmittal copy of the Transportation Improvement Program for Fiscal Years 2024-25 to 2028-29 addresses review agency comments on the draft Transportation Improvement Program. In addition, supplementary comments related to projects in the approved Transportation Improvement Program were sent to the Florida Department of Transportation District 2 office.

Exhibit G - 1 Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 3, 2024 at 5:00 p.m.

John R. "Jack" Durrance Auditorium, Alachua County Administration Building
12 SE 1st Street, Gainesville, Florida

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2023-24 to 2027-28. The Transportation Improvement Program is a staged implementation program of transportation projects consistent to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2045 Long-Range Transportation Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2045. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

Public notice of public involvement activities and time established for public review and comments on the Transportation Improvement Program will satisfy the Program of Projects.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2022 through September 30, 2023.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/repaving; school safety concern; transportation alternatives; and transit projects, including transportation disadvantaged projects.

The meeting is broadcast live on Cox Channel 12 and is also available on the Alachua County Video on Demand Website [link below]

<https://alachuacounty.us/Pages/AlachuaCounty.aspx>

Public comment and/or exhibits on the draft Transportation Improvement Program in advance of its approval shall be provided:

- in written format one business day (Friday, May 31, 2024 by 5:00 p.m.) prior to the meeting to escalante@ncfrc.org; or
- in written and/or oral presentation in-person at the June 3, 2024 meeting in the John R. "Jack" Durrance Auditorium.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, at the www.ncfrc.org/mtpo website, or by calling 352.955.2200. Copies of the meeting agenda will also be posted at the above address. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Michael Escalante at 352.955.2200, extension 114, at least 48 hours before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and a rural community advisor. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

Exhibit G - 2
Transportation Improvement Program Email - May 15, 2024 Part 1 of 2

From: Mike Escalante
To: "TAC Members"; CAC Members; Freight Shippers; Public Transportation Providers
Cc: TAC Alternates; Media Public Notice; Scott Koons (koons@ncfrpc.org)
Bcc: Aaron Carver (aaron.carver@flygainesville.com); Chris Dawson; Deborah Leistner (leistnerd@cityofgainesville.org); Laskey, Hillary; simmonsia@cityofgainesville.org; Rachel Mandell (r.mandell@ufl.edu); Tony Flegert (tflegert@alachuacounty.us); Yaima Droese (droese@sbac.edu); Brown, Achaia; Alison Moss; Persons, Andrew W.; Mcinnis, Jeremiah D.; qomezim@ci.gainesville.fl.us; ldixon@admin.ufl.edu; mannpr@ci.gainesville.fl.us; Suzanne Schiemann (suzanne.schiemann@flygainesville.com); Thomas Strom; GIL LEVY; Ruth Steiner (rsteiner@ufl.edu); Alachua County Today; Butler Enterprises (info@butlerenterprises.com); Chamber Hispanic Affairs (info@downtownlatino.org); Chandra Hampton (champton@alachuacounty.us); Chris Baldwin (cbal516h@gmail.com); egriffin@mvtransit.com; Ellen Light (elight@alligator.org); Eric Godet (egodet@gainesvillechamber.com); Florida Alligator; Florida Trucking Association; Gainesville City Clerk Office; Gina Hill (gina@bancof.com); Charles, Janice; Jeff Lee (leeib@shands.ufl.edu); Jennifer Cabrera (jennifer@alachuachronicle.com); Jonathan Edelmans; Karen Arrington (arringtonkla@yahoo.com); info@latinawomensleague.org; Friends of Alachua County Talk; Mainstreet Daily News; Monique Griffin (griffinm1@gainesvillefl.gov); newsclerk@qvillesun.com; research-ohit@qvillesun.com; Sean McLendon (smclendon@AlachuaCounty.US); "Sustainable Alachua County"; Suzette Cook (Suzette.Cook@MainStreetDailyNews.com); Tassie Fuller (tfuller@cilncf.org); GainesvilleIguana (gainesvilleiguana@cox.net); Vicki (Grassroots Gainesville Chamber); WCJB TV 20 News; Wendy Hart (wh736501@gmail.com); William Kennedy (wkennedy@cilncf.org); WRUF Radio; WSKY-WTKT (cmalone@entercom.com); WUFT News 5; WUFT News 5; WUFT-FM (fmnews@wuft.org); Zachary Andrews (zach@cilncf.org); "Wood, Seth M"; "shahn@alachuacounty.us"; A Turner Moving (tturner@aturnermoving.com); Advance Trucking (advanceauto7@yahoo.com); Canal Trucking (canaltrucking@gmail.com); Dependable Trucking (romflower7@yahoo.com); Florida Food Service (smo@ffsinc.com); Florida Freight Group (floridafreightgroup@gmail.com); Florida Trucking Association; On Guard Transport (odcaraway@gmail.com); A Candies Coachworks (sales@candiesmotorcoaches.com); Annett Bus Lines (robin@annettbuslines.com); AP Limosine (limosforbusiness@limos.com); MR Charter (mrcharter@premiercorporations.com); Gainesville Limosines (ride@gainesvillelimo.net); GMG Transportation (linpaez@aol.com); Holiday Coach Lines of Gainesville (Holidayline@aol.com); Legendary Coaches (info@legendarycoaches.com); Miami Bus Service (info@miamibusservice.com); Jason Simmons; "Wood, Seth M"
Subject: Technical Advisory Committee / Citizens Advisory Committee Meeting Notice - May 22, 2024 Part 1 of 2
Date: Wednesday, May 15, 2024 10:18:00 PM
Attachments: agendmay22.pdf
may22taccapkt.pdf
TIPDOC24dft part 1 4mtg.pdf

Technical Advisory Committee and Citizens Advisory Committee members, Freight Shippers, Public Transportation Providers and Other Interested Persons:

- The Technical Advisory Committee will meet on May 22, 2024 at 2:00 p.m. in the **Regional Transit System Administration Building, Room 5264, 34 SE 13th Road, Gainesville, Florida;** and
- The Citizens Advisory Committee will meet on May 22, 2024 at 7:00 p.m. in the **Grace Knight Conference Room, Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida.**

The Technical Advisory Committee and Citizens Advisory Committee full meeting packet and agenda are attached.

Also attached is a portion of the draft Transportation Improvement Program that includes funded projects for Fiscal Years 2024-25 to 2028-29. Draft Transportation Improvement Program appendices will be emailed separately (Part 2 of 2).

Michael B. Escalante
Senior Planner

Exhibit G - 2 (Continued)
Transportation Improvement Program Email - May 15, 2024 Part 1 of 2

North Central Florida Regional Planning Council
2009 NW 67th Place, Gainesville, FL 32653-1603
Voice: 352.955.2200, ext. 114
Fax: 352.955.2209

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

Exhibit G - 3
Transportation Improvement Program Email - May 15, 2024 Part 2 of 2

From: Mike Escalante
To: "TAC Members"; CAC Members; Freight Shippers; Public Transportation Providers
Cc: TAC Alternates; Media Public Notice; Scott Koons (koons@ncfpc.org)
Bcc: Aaron Carver (aaron.carver@flygainesville.com); Chris Dawson; Deborah Leistner (leistnerd@cityofgainesville.org); Laskey, Hillary; simmonsia@cityofgainesville.org; Rachel Mandell (r.mandell@ufl.edu); Tony Flegert (tflegert@alachuacounty.us); Yaima Droese (droesey@sbac.edu); Brown, Achaia; Alison Moss; Persons, Andrew W.; Mcinnis, Jeremiah D; gomezim@ci.gainesville.fl.us; ldixon@admin.ufl.edu; mannpr@ci.gainesville.fl.us; Suzanne Schiemann (suzanne.schiemann@flygainesville.com); Thomas Strom; GIL LEVY; Ruth Steiner (rsteiner@ufl.edu); Alachua County Today; Butler Enterprises (info@butlerenterprises.com); Chamber Hispanic Affairs (info@downtownlatino.org); Chandra Hampton (champton@alachuacounty.us); Chris Baldwin (cbal516h@gmail.com); egriffin@mytransit.com; Ellen Light (elight@alligator.org); Eric Godet (egodet@gainesvillechamber.com); Florida Alligator; Florida Trucking Association; Gainesville City Clerk Office; Gina Hill (gina@bancf.com); Charles, Janice; Jeff Lee (leeib@shands.ufl.edu); Jennifer Cabrera (jennifer@alachuachronicle.com); Jonathan Edelmann; Karen Arrington (arringtonkla@yahoo.com); info@latinawomensleague.org; Friends of Alachua County Talk; Mainstreet Daily News; Monique Griffin (griffinm1@gainesvillefl.gov); newsclerk@qvillesun.com; research-ohit@qvillesun.com; Sean McLendon (smclendon@AlachuaCounty.US); "Sustainable Alachua County"; Suzette Cook (Suzette.Cook@MainStreetDailyNews.com); Tassie Fuller (tfuller@cilncf.org); GainesvilleIquana (gainesvilleiquana@cox.net); Vicki (Grassroots Gainesville Chamber); WCJB TV 20 News; Wendy Hart (wh736501@gmail.com); William Kennedy (wkennedy@cilncf.org); WRUF Radio; WSKY-WKTK (cmalone@entercom.com); WUFT News 5; WUFT News 5; WUFT-FM (fmnews@wuft.org); Zachary Andrews (zach@cilncf.org); "Wood, Seth M."; "shahn@alachuacounty.us"; A Turner Moving (turner@a-turnermoving.com); Advance Trucking (advanceauto7@yahoo.com); Canal Trucking (canaltrucking@gmail.com); Dependable Trucking (romflower7@yahoo.com); Florida Food Service (smo@ffsinc.com); Florida Freight Group (floridafreightgroup@gmail.com); Florida Trucking Association; On Guard Transport (qdcaraway@gmail.com); A Candies Coachworks (sales@candiesmotorcoaches.com); Annett Bus Lines (robin@annettbuslines.com); AP Limosine (limosforbusiness@limos.com); MR Charter (mrcharter@premiercorporations.com); Gainesville Limosines (ride@gainesvillelimo.net); GMG Transportation (liraez@aol.com); Holiday Coach Lines of Gainesville (Holidayline@aol.com); Legendary Coaches (info@legendarycoaches.com); Miami Bus Service (info@miamibusservice.com); Jason Simmons; "Wood, Seth M"
Subject: Technical Advisory Committee / Citizens Advisory Committee Meeting Notice - May 22, 2024 Part 2 of 2
Date: Wednesday, May 15, 2024 10:19:00 PM
Attachments: TIPDOC24dft part 2 4mtg.pdf

Technical Advisory Committee and Citizens Advisory Committee members, Freight Shippers, Public Transportation Providers and Other Interested Persons:

- The Technical Advisory Committee will meet on May 22, 2024 at 2:00 p.m. in the **Regional Transit System Administration Building, Room 5264, 34 SE 13th Road, Gainesville, Florida;** and
- The Citizens Advisory Committee will meet on May 22, 2024 at 7:00 p.m. in the **Grace Knight Conference Room, Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida.**

The draft Transportation Improvement Program appendices (Part 2 of 2).are attached.

The portion of the draft Transportation Improvement Program that includes funded projects for Fiscal Years 2024-25 to 2028-29. Draft Transportation Improvement Program appendices (Part 1 of 2) as well as the meeting packet and agenda will be emailed separately.

Michael B. Escalante
Senior Planner
North Central Florida Regional Planning Council
2009 NW 67th Place, Gainesville, FL 32653-1603

Exhibit G - 3 (Continued)
Transportation Improvement Program Email - May 15, 2024 Part 2 of 2

Voice: 352.955.2200, ext. 114
Fax: 352.955.2209

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

Exhibit G - 4
Transportation Improvement Program Email - May 24, 2024 Part 1 of 4

From: Mike Escalante
To: [MTPO Members](#); [Freight Shippers](#); [Public Transportation Providers](#)
Cc: [Media Public Notice](#); [Scott Koons](#); [Lynn Godfrey](#)
Bcc: [Anna Prizzia](#); [Bryan Eastman \(eastmanbm@gainesvillefl.gov\)](#); [Casey Willits \(willitscw@gainesvillefl.gov\)](#); [cschestnut@alachuacounty.us](#); [Cynthia Chestnut \(chestnutcm@gainesvillefl.gov\)](#); [Desmon Duncan-Walker \(walkerdn@gainesvillefl.gov\)](#); [Ed Book \(bookea@gainesvillefl.gov\)](#); [Greg Evans \(greg.evans@dot.state.fl.us\)](#); [Harvey L. Ward Jr. \(wardhl@gainesvillefl.gov\)](#); [KComell@alachuacounty.us](#); [mwheeler@alachuacounty.us](#); [Mary Alford \(malford@alachuacounty.us\)](#); [Reina Saco \(sacore@gainesvillefl.gov\)](#); [A Turner Moving \(ttumer@a-tumermoving.com\)](#); [Advance Trucking \(advanceauto7@yahoo.com\)](#); [Canal Trucking \(canaltrucking@gmail.com\)](#); [Dependable Trucking \(romflower7@yahoo.com\)](#); [Florida Food Service \(smo@ffsinc.com\)](#); [Florida Freight Group \(floridafreightgroup@gmail.com\)](#); [Florida Trucking Association](#); [On Guard Transport \(qdcarroway@gmail.com\)](#); [A Candies Coachworks \(sales@candiesmotorcoaches.com\)](#); [Annett Bus Lines \(robin@annettbuslines.com\)](#); [AP Limosine \(limosforbusiness@limos.com\)](#); [MR Charter \(mrcharter@premiercorporations.com\)](#); [Gainesville Limosines \(ride@gainesvillelimo.net\)](#); [GMG Transportation \(lfpaez@aol.com\)](#); [Holiday Coach Lines of Gainesville \(Holidayline@aol.com\)](#); [Legendary Coaches \(info@legendarycoaches.com\)](#); [Miami Bus Service \(info@miamibusservice.com\)](#); [Adam Boukari \(aboukari@cityofalachu.com\)](#); [Alan M. Yeatter](#); [Roque, Alexandra](#); [Alina Gill](#); [Allan Penksa](#); [Andrea Agha \(aghaam@cityofgainesville.org\)](#); [barbara.powell@deo.myflorida.com](#); [Brandy Woodard](#); [Brian Singleton](#); [brittany.lavender@dot.gov](#); [Corbin Hanson](#); ["Dan Hoffman \(hoffmandc@cityofgainesville.org\)"](#); [ndflagg@gmail.com](#); [Dean Mimms \(deanmimms@gmail.com\)](#); [Debbie Ganano \(micanopytown@bellsouth.net\)](#); [Deborah Bowie \(bowiedy@cityofgainesville.org\)](#); ["Wood, Seth M"](#); [Deborah Leistner \(leistnerdl@cityofgainesville.org\)](#); [Devin Dissell \(ddissell@alachuacounty.us\)](#); [Devonia Andrew \(dandrew@adib.us\)](#); [Dianne Dubberly \(cddubberly1@windstream.net\)](#); ["Elizabeth Orr"](#); ["Ellen Vause \(evause@cityofhawthorne.net\)"](#); ["Posadas, Emmanuel P"](#); ["Fletcher Hope \(fhope@cityofarcher.com\)"](#); ["Fred Murry \(murryfi@cityofgainesville.org\)"](#); ["gcoerper@cityofalachu.com"](#); ["Grady Hartzog \(grady.hartzog@ci.newberry.fl.us\)"](#); ["Jbailey@cityofarcher.com"](#); ["Knight, James"](#); [Jeff Hays \(jhays@alachuacounty.us\)](#); [Jertova Russell \(RussellJ1@cityofgainesville.org\)](#); [gomezim@ci.gainesville.fl.us](#); [Jim East](#); [Joel DeCoursey Jr. \(jdecoursey@highsprings.us\)](#); [Jordan Marlowe \(jordan.marlowe@ci.newberry.fl.us\)](#); [Joseph Aufmuth \(townhall@micanopytown.com\)](#); [Kathleen McDaniel \(kathleen.mcdaniel@dot.state.fl.us\)](#); [Keith Melton \(Keith.Melton@dot.gov\)](#); [Kevin G. Williams](#); [Kim Worley \(kim@waldo-fl.com\)](#); [Ochia, Krys](#); [Latoya Gainey](#); [Lee Forzly \(lacrosse386@windstream.net\)](#); [Lee Roberts \(ldroberts@AlachuaCounty.US\)](#); [Dixon,Linda B; Linda Jones \(liones@highsprings.us\)](#); [Louie Davis \(louie45@gmail.com\)](#); [Mark Sexton](#); [Mary Neiberger \(mneiberger@alachuacounty.us\)](#); [Matthew Surrency \(msurrency@cityofhawthorne.net\)](#); [Michael Bryant \(bryantmi@cityofgainesville.org\)](#); [Michele L. Lieberman \(mlieberman@alachuacounty.us\)](#); [Mike New \(mike.new@ci.newberry.fl.us\)](#); [eqlanville@alachuacounty.us](#); [Missy Daniels](#); [Nicolle Shalley](#); [Omichele Gainey \(GaineyOD@cityofgainesville.org\)](#); [Rebecca Perkins \(perkinsre@cityofgainesville.org\)](#); [Steiner,Ruth Lorraine; McDermott, Sean M.](#); [Shaneka Young \(youngsr@cityofgainesville.org\)](#); [Sharon Williams \(williamsd@cityofgainesville.org\)](#); [Stacy Greco](#); [Sylvia Torres \(STorres@alachuacounty.us\)](#); [Teaire Lenard](#); [Timothy Parker \(miicanopytown@bellsouth.net\)](#); [thammond@cityofarcher.com](#); [Alachua County Today](#); [Alyssa Brown \(alyssa@gainesvillechamber.com\)](#); [Agha, Andrea M](#); [byrnebl@cityofgainesville.org](#); [Butler Enterprises \(info@butlerenterprises.com\)](#); [Chamber Hispanic Affairs \(info@downtownlatino.org\)](#); [Chris Baldwin \(cbal516h@gmail.com\)](#); [Cindy Swirko \(cswirko@qvillesun.com\)](#); [eqnffin@mvtransit.com](#); [Ellen Light \(elight@alligator.org\)](#); [Eric Godet \(egodet@gainesvillechamber.com\)](#); [Florida Alligator](#); [Florida Trucking Association](#); [Gainesville City Clerk Office](#); [Gina Hill \(gina@bancof.com\)](#); [Charles, Janice](#); [Jeff Lee \(leeib@shands.ufl.edu\)](#); [Jennifer Cabrera \(jennifer@alachuachronicle.com\)](#); [Jonathan Edelmann](#); [Monique Griffin \(griffinm1@gainesvillefl.gov\)](#); [info@latinawomensleague.org](#); [Friends of Alachua County Talk](#); [Mac McEachern \(Imac@cox.net\)](#); [Mainstreet Daily News](#); [Maurice Levy \(mauricedlevy@hotmail.com\)](#); [Mickie Anderson](#); [newsclerk@qvillesun.com](#); [research-obot@qvillesun.com](#); [Sean McLendon \(smclendon@AlachuaCounty.US\)](#); ["Sustainable Alachua County"](#); [Suzette Cook \(Suzette.Cook@MainStreetDailyNews.com\)](#); [Tassie Fuller \(tfuller@cilncf.org\)](#); [GainesvilleIquana \(gainesvilleiquana@cox.net\)](#); [Vicki \(Grassroots Gainesville Chamber\); WCJB TV 20 News](#); [Wendy Hart \(wh736501@gmail.com\)](#); [William Kennedy \(wkennedy@cilncf.org\)](#); [WRUF Radio](#); [WSKY-WKTK \(cmalone@entercom.com\)](#); [WUFT News 5](#); [WUFT News 5](#); [WUFT-FM \(fmnews@wuft.org\)](#); [Zachary Andrews \(zach@cilncf.org\)](#); [Brown, Achaia](#); ["Kutney, Victoria"](#); ["Knight, James"](#); [Chris Dawson](#); [Deborah Leistner \(leistnerdl@cityofgainesville.org\)](#); [gomezim@ci.gainesville.fl.us](#); [Jeff Hays \(jhays@alachuacounty.us\)](#); ["Victoria Kutney \(victoria.kutney@dot.state.fl.us\)"](#); ["Brown, Achaia"](#); ["Laskey, Hillary"](#); [Laskey, Hillary; jmarshall@highsprings.gov](#); [Katherine Weitz \(kweitz@highsprings.gov\)](#); ["Alison Moss"](#)
Subject: Reminder- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting - June 3, 2024 @ 5:00 p.m. [Part 1 of 4]
Date: Friday, May 24, 2024 9:40:00 PM
Attachments: [June03.pdf](#)
[jun03_mtpo_pkt_Part_One.pdf](#)

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will conduct a regular business meeting on – **June 3, 2024 at 5:00 p.m.** in the John R. "Jack" Durrance Auditorium, Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida.

The meeting is also broadcast live Cox Channel 12 and the Alachua County Video on Demand Website [link below]

Exhibit G - 4 (Continued)
Transportation Improvement Program Email - May 24, 2024 Part 1 of 4

<https://alachuacounty.us/Pages/AlachuaCounty.aspx>

The public is encouraged participate. In-person public comment will be taken for the agenda items and the public will also have an opportunity to speak about items not on the agenda. Members of the public who wish to speak are asked to limit their comments to three minutes. Masks for vulnerable citizens are strongly recommended. The meetings can also be viewed on the Alachua County TV app (AC TV) on Apple TV, Amazon Fire, Roku, or YouTube. However, live public comment is only received in the John R. "Jack" Durrance Auditorium, Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida. The public may also submit written comments and/or photographic documents to the Metropolitan Transportation Planning Organization through email escalante@ncfrpc.org no later than one business day prior to the meeting. Any questions regarding participation should be directed to the Metropolitan Transportation Planning Organization at 955.2200, extension 114.

Attached is a copy of the meeting agenda and the June 3, 2024 Meeting Packet, which is very large and is being sent in two parts.

Copies of the draft Transportation Improvement Program for Fiscal Years 2024-25 to 2028-29 are emailed separately and are also in two parts.

At this meeting, the Metropolitan Transportation Planning Organization will consider approval the following regular agenda discussion and action items and Consent Agenda action items:

- **Meeting Agenda and Consent Agenda;**
- *Minutes – May 13, 2024;*
- *Interlocal Agreement for Alachua Countywide Bicycle and pedestrian Master Plan; and*
- **Transportation Improvement Program for Fiscal Years 2024-25 to 2028-29.**

Also at this meeting, the Metropolitan Transportation Planning Organization will receive following regular agenda and Consent Agenda information items and items that do not require action:

- **Metropolitan Planning Organization Staffing and Voting Structure;**
- *Transit Ridership Status Report;*
- **NW 83rd Street Resurfacing Status;**
- *Year 2050 Long-Range Transportation Plan Update;*
- *Transportation Disadvantaged Program - Status Report; and*
- **Next Metropolitan Transportation Planning Organization Meeting – August 5, 2024 .**

Topics in **BOLD** are in the regular Meeting Agenda. Topics in *italics* are on the Consent Agenda.

Michael B. Escalante
Senior Planner
North Central Florida Regional Planning Council
2009 NW 67th Place, Gainesville, FL 32653-1603
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Exhibit G - 4 (Continued)
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Fax: 352.955.2209

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Exhibit G - 5
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From: Mike Escalante
To: [MTPO Members](#); [Freight Shippers](#); [Public Transportation Providers](#)
Cc: [Media Public Notice](#); [Scott Koons](#); [Lynn Godfrey](#)
Bcc: [Anna Prizzia](#); [Bryan Eastman \(eastmanbm@gainesvillefl.gov\)](#); [Casey Willits \(willitscw@gainesvillefl.gov\)](#); [cschestnut@alachuacounty.us](#); [Cynthia Chestnut \(chestnutcm@gainesvillefl.gov\)](#); [Desmon Duncan-Walker \(walkerdn@gainesvillefl.gov\)](#); [Ed Book \(bookea@gainesvillefl.gov\)](#); [Greg Evans \(greg.evans@dot.state.fl.us\)](#); [Harvey L. 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Subject: Reminder- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting - June 3, 2024 @ 5:00 p.m. [Part 2 of 4]
Date: Friday, May 24, 2024 9:41:00 PM
Attachments: [jun03_mtpo_pkt_Part_Two.pdf](#)

Attached is Part Two of the June 3, 2024 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting Packet

Michael B. Escalante
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Exhibit G - 5 (Continued)
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Williams; Kim Worley \(kim@waldo-fl.com\)](#); [Ochia, Krys; Latoya Gainey; Lee Forzly \(lacrosse386@windstream.net\)](#); [Lee Roberts \(ldroberts@AlachuaCounty.US\)](#); [Dixon,Linda B; Linda Jones \(ljones@highsprings.us\)](#); [Louie Davis \(louie45@gmail.com\)](#); [Mark Sexton; Mary Neiberger \(mneiberger@alachuacounty.us\)](#); [Matthew Surrency \(msurrency@cityofhawthorne.net\)](#); [Michael Bryant \(bryantmi@cityofgainesville.org\)](#); [Michele L. Lieberman \(mlieberman@alachuacounty.us\)](#); [Mike New \(mike.new@ci.newberry.fl.us\)](#); [edlanville@alachuacounty.us](#); [Missy Daniels; Nicole Shalley; Omichele Gainey \(GaineyOD@cityofgainesville.org\)](#); [Rebecca Perkins \(perkinsre@cityofgainesville.org\)](#); [Steiner,Ruth Lorraine; McDermott, Sean M.; Shaneka Young \(youngsr@cityofgainesville.org\)](#); [Sharon Williams \(williamssd@cityofgainesville.org\)](#); [Stacy Greco; Sylvia Torres \(STorres@alachuacounty.us\)](#); [Teaire Lenard; Timothy Parker \(micanopytown@bellsouth.net\)](#); [thammond@cityofarcher.com](#); [Alachua County Today; Alyssa Brown \(alyssa@gainesvillechamber.com\)](#); [Agha, Andrea M; byrnebl@cityofgainesville.org](#); [Butler Enterprises \(info@butlerenterprises.com\)](#); [Chamber Hispanic Affairs \(info@downtownlatino.org\)](#); [Chris Baldwin \(cbal516h@gmail.com\)](#); [Cindy Swirko \(swirkoc@qvillesun.com\)](#); [egriffin@mvtransit.com](#); [Ellen Light \(elight@alligator.org\)](#); [Eric Godet \(egodet@gainesvillechamber.com\)](#); [Florida Alligator; Florida Trucking Association; Gainesville City Clerk Office; Gina Hill \(gina@bancf.com\)](#); [Charles, Janice; Jeff Lee \(leeib@shands.ufl.edu\)](#); [Jennifer Cabrera \(jennifer@alachuachronicle.com\)](#); [Jonathan Edelmann; Monique Griffin \(griffinm1@gainesvillefl.gov\)](#); [info@latinawomensleague.org](#); [Friends of Alachua County Talk; Mac McEachern \(Imac@cox.net\)](#); [Mainstreet Daily News; Maurice Levy \(mauricedlevy@hotmail.com\)](#); [Mickie Anderson; newsclerk@qvillesun.com](#); [research-ohit@qvillesun.com](#); [Sean McLendon \(smclendon@AlachuaCounty.US\)](#); ["Sustainable Alachua County"; Suzette Cook \(Suzette.Cook@MainStreetDailyNews.com\)](#); [Tassie Fuller \(tfuller@cilncf.org\)](#); [GainesvilleIguana \(gainesvilleiguana@cox.net\)](#); [Vicki \(Grassroots Gainesville Chamber\); WJ3B TV 20 News; Wendy Hart \(wh736501@gmail.com\)](#); [William Kennedy \(wkennedy@cilncf.org\)](#); [WRUF Radio; WSKY-WKTK \(cmalone@entercom.com\)](#); [WUFT News 5; WUFT News 5; WUFT-FM \(fmnews@wuft.org\)](#); [Zachary Andrews \(zach@cilncf.org\)](#); [Brown, Achaia; "Kutney, Victoria"; "Knight, James"; Chris Dawson; Deborah Leistner \(leistnerd@cityofgainesville.org\)](#); [gomezim@ci.gainesville.fl.us](#); [Jeff Hays \(jhays@alachuacounty.us\)](#); ["Victoria Kutney \(victoria.kutney@dot.state.fl.us\)"](#); ["Brown, Achaia"; "Laskey, Hillary"; Laskey, Hillary; jmarshall@highsprings.gov](#); [Katherine Weitz \(kweitz@highsprings.gov\)](#); ["Alison Moss"](#)

Subject: Reminder- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Meeting - June 3, 2024 @ 5:00 p.m. [Part 4 of 4]
Date: Friday, May 24, 2024 9:41:00 PM
Attachments: [TIPDOC24dft part 2 4mtg.pdf](#)

Attached is Part Two of the Draft Transportation Improvement Program for Fiscal Years 2024-25 to 2028-29.

Michael B. Escalante
Senior Planner
North Central Florida Regional Planning Council
2009 NW 67th Place, Gainesville, FL 32653-1603

Exhibit G - 7 (Continued)
Transportation Improvement Program Email - May 24, 2024 Part 4 of 4

Voice: 352.955.2200, ext. 114
Fax: 352.955.2209

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

Appendix H Transportation Performance Measures Consensus Planning Document

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Appendix H: Transportation Performance Measures Consensus Planning Document

A. Transportation Performance Measures Consensus Planning Document

The Transportation Performance Measures Consensus Planning Document was developed by the Florida Department of Transportation and the Metropolitan Planning Organization Advisory Council, which represented all 27 Florida metropolitan planning organizations and providers of public transportation within metropolitan planning organization service areas, to address the requirements of 23 Code of Federal Regulations 450.314(h)(1). 23 Code of Federal Regulations 450.314(h)(1) requires that metropolitan planning organizations, states and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to:

- Transportation performance data;
- Selection of performance targets;
- Reporting of performance targets;
- Reporting of performance to be used in tracking progress towards achievement of critical outcomes for the region of the metropolitan planning organization (Gainesville Metropolitan Area); and
- Collection of data for the state asset management plan for the National Highway System.

Exhibit H-1 is a copy of the Transportation Performance Measures Consensus Planning Document. Exhibit H-2 is a copy of Resolution 2019-02 which provides the endorsement of the Transportation Performance Measures Consensus Planning Document by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the resolution certificate.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document

5/9/2022



Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Exhibit H - 1 Transportation Performance Measures Consensus Planning Document (Continued)

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

*Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation,
850-414-4800, alison.stettner@dot.state.fl.us*

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

Exhibit H - 2
Resolution 2019-02

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2019-02, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the 24th day of June, A.D., 2019.

WITNESS my hand this 25th day of June, A.D., 2019.


Charles S. Chestnut IV, Secretary/Treasurer

Exhibit H - 2
Resolution 2019-02 (Continued)

RESOLUTION NO. 2019-02

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA DECLARING THAT THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA ENDORSES THE TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT DEVELOPED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL IN COORDINATION WITH THE FEDERAL HIGHWAY ADMINISTRATION TALLAHASSEE DIVISION TO ADDRESS FEDERAL TRANSPORTATION PLANNING REQUIREMENTS REGARDING PERFORMANCE MEASURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, 23 Code of Federal Regulations 450.314(h)(1) requires metropolitan planning organizations, states and providers of public transportation to jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

WHEREAS, the Florida Metropolitan Planning Organization Advisory Council and the Florida Department of Transportation jointly developed the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements for utilization by the Florida Department of Transportation and all Florida metropolitan planning organizations;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Federal Highway Administration metropolitan planning funds and enabled to apply for Federal Transit Administration planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation and the City of Gainesville Regional Transit System are the entities to address the 23 Code of Federal Regulations 450.314(h)(1) requirements within the Gainesville Metropolitan Area for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

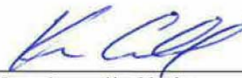
Exhibit H - 2
Resolution 2019-02 (Continued)

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area declares its endorsement of the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements.
2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding the implementation of appropriate performance measures and establishment of appropriate performance targets in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
3. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding performance measures monitoring activities monitoring of progress toward achievement of critical outcomes for the Gainesville Metropolitan Area in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
4. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding collection of data for the state assessment management plan for the National Highway System in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
5. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 24th day of June A.D., 2019.


METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA


Ken Cornell, Chair

ATTEST:


Charles S. Chestnut IV, Secretary/Treasurer

APPROVED AS TO FORM


Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

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Appendix I Revisions to Fiscal Years 2024-25 to 2028-29

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Appendix I: Revisions to Fiscal Years 2024-25 to 2028-29

B. Transportation Improvement Program Revision Log

The following log of projects is approved administrative modifications and amendments to the Fiscal Years 2024-25 through 2028-29 Transportation Improvement Program. This Transportation Improvement Program revision log, Exhibit I-1, includes the following information:

1. Transportation Improvement Program revision number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the Transportation Improvement Program revision was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. Transportation Improvement Program revision purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is revised in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit I - 1
Revision Log
Fiscal Years 2024-25 to 2028-29
Transportation Improvement Program

[illegible]

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W - West

Exhibit I - 1 (Continued)
Revision Log
Fiscal Years 2024-25 to 2028-29
Transportation Improvement Program

Transportation Improvement Program Revision			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
24-1	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-

Ave - Avenue; Blvd - Boulevard; CR- County Road; FTA - Federal Transit Administration; ft - Feet; FDOT - Florida Department of Transportation; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W - West

Exhibit 1 (Continued)
Revision Log
Fiscal Years 2024-25 to 2028-29
Transportation Improvement Program

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
24-1	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
24-2	-	-	-	-	-	-	-	-
24-3	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
24-4	-	-	-	-	-	-	-	-
24-5	-	-	-	-	-	-	-	-
			-	-	-	-	-	-

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W - West

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

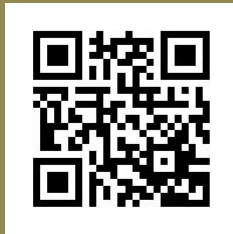
Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

* Michael Escalante, Senior Planner

** Lauren Yeatter, AICP, Senior Planner

* Primary Responsibility
** Secondary Responsibility



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Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

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