



Transportation Improvement Program

Fiscal Years 2019-20 to 2023-24

(October 1, 2019 to September 30 2020; October 1, 2020 to September 30 2021; October 1, 2021 to September 30 2022; October 1, 2022 to September 30 2023; and October 1, 2023 to September 30 2024)

June 24, 2019

Amended August 26, 2019

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



Transportation Improvement Program

Fiscal Years 2019-20 to 2023-24

(Fiscal Year 2019-20 - October 1, 2019 to September 30, 2020)

(Fiscal Year 2020-21 - October 1, 2020 to September 30, 2021)

(Fiscal Year 2021-22 - October 1, 2021 to September 30, 2022)

(Fiscal Year 2022-23 - October 1, 2022 to September 30, 2023)

(Fiscal Year 2023-24 - October 1, 2023 to September 30, 2024)

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
amended on August 26, 2019 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603



Ken Cornell, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

2009 NW 67 Place
Gainesville, FL 32653-1603
352.955.2200

With Assistance from:
North Central Florida Regional Planning Council
2009 NW 67 Place
Gainesville, FL 32653-1603
352.955.2200

June 24, 2019
Amended August 26, 2019

THIS PAGE LEFT BLANK INTENTIONALLY

Table of Contents

| | |
|---|----|
| Chapter I: Introduction..... | 3 |
| A. Definitions | 3 |
| B. List of Acronyms..... | 5 |
| C. Funding Codes | 5 |
| D. Phase Codes | 8 |
| Chapter II: Narrative..... | 11 |
| A. Purpose | 11 |
| B. Financial Plan..... | 11 |
| C. Project Selection..... | 13 |
| D. Consistency with Other Plans..... | 15 |
| E. Project Priority Statement..... | 15 |
| F. Implemented Projects | 15 |
| G. Public Involvement | 16 |
| H. Certification | 17 |
| I. Traffic Congestion Management System- Freight Movement..... | 17 |
| J. Transportation Disadvantaged Element..... | 18 |
| K. Regionally Significant Projects | 19 |
| L. Performance Measures..... | 20 |
| M. Amendments..... | 30 |
| Chapter III: Detailed Project Listings for Five Fiscal Years..... | 33 |
| A. Airport Projects | 35 |
| B. Bicycle and Pedestrian Projects (Independent) | 45 |
| C. Planning/Administrative Activity | 49 |
| D. Road Projects..... | 53 |
| E. Transit Projects | 90 |

Tables

| | |
|---|------|
| Table 1 Legend to Transportation Projects and Fund Codes for Transportation Projects | 6 |
| Table 2 Legend to Transportation Projects and Phase Codes for Transportation Projects | 8 |
| Table 3 Total Project Costs | 13 |
| Table 4 Total Project Revenues | 13 |
| Table 5 Airport Projects | 35 |
| Table 6 Bicycle and Pedestrian Projects (Independent) | 45 |
| Table 7 Planning/Administrative Activity | 49 |
| Table 8 Road - Construction Projects | 53 |
| Table 9 Road - Drainage Projects | 59 |
| Table 10 Road - Intersection Projects | 61 |
| Table 11 Road - Interstate/Interchange Projects..... | 73 |
| Table 12 Road - Landscaping Projects..... | 77 |
| Table 13 Road - Maintenance Projects | 78 |
| Table 14 Road - Railroad Projects..... | 85 |
| Table 15 Road - Resurfacing/Repaving Projects | 87 |
| Table 16 Transit Projects | 90 |
| Table A - 1 Strategic Intermodal System / State Highway System Year 2040 Cost Feasible Plan..... | A-5 |
| Table A - 2 Surface Transportation Block Grant / Transportation Alternatives Program / Transit Year 2040 Cost Feasible Plan..... | A-6 |
| Table B - 1 Federal Transit Administration Federal Obligations Report- Fiscal Year 2017 | B-4 |
| Table B - 2 Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2017..... | B-5 |
| Table C - 1 Transportation Improvement Program Funding Summary Table for Federally-Funded Projects | C-3 |
| Table C - 2 Aviation Projects | C-5 |
| Table C - 3 Equity Bonus Projects..... | C-6 |
| Table C - 4 Federal Highway Other Projects | C-7 |
| Table C - 5 High Priority Projects..... | C-8 |
| Table C - 6 Interstate Maintenance Projects | C-9 |
| Table C - 7 National Highway Projects | C-10 |
| Table C - 8 Surface Transportation Block Grant Projects | C-11 |
| Table C - 9 Transit- Federal Transit Administration Projects | C-12 |
| Table D - 1 Alachua County Local-Funded Projects..... | D-5 |
| Table E - 1 City of Gainesville Local-Funded Projects..... | E-5 |
| Table F - 1 University of Florida Local-Funded Projects | F-5 |
| Table G - 1 Public Comment Summary and Public Comment Tracking..... | G-4 |

Illustrations

| | |
|--|-----|
| Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area ... | 12 |
| Illustration II Airport Projects | 34 |
| Illustration III Bicycle and Pedestrian Projects (Independent) | 44 |
| Illustration IV Road - Construction Projects | 52 |
| Illustration V Road - Drainage Projects..... | 58 |
| Illustration VI Road - Intersection Projects | 60 |
| Illustration VII Road - Interstate/Interchange Projects | 72 |
| Illustration VIII Road - Landscaping Projects | 76 |
| Illustration IX Road - Railroad Projects..... | 84 |
| Illustration X Road - Resurfacing/Repaving Projects | 86 |
| Illustration D - 1 Alachua County Local-Funded Projects | D-4 |
| Illustration E - 1 City of Gainesville Local-Funded Projects | E-4 |
| Illustration F - 1 University of Florida Local-Funded Projects | F-4 |

Appendices

| | |
|---|-----|
| Appendix A: Total Project Costs..... | A-3 |
| Appendix B: Federal Obligations Reports- Federal Fiscal Year 2018 (10/01/17 to 09/30/18)..... | B-3 |
| Appendix C: Federally-Funded Projects for Fiscal Years 2019-20 to 2022-23..... | C-3 |
| Appendix D: Alachua County Projects- For Information Only (Local Funds Only) | D-3 |
| Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only) | E-3 |
| Appendix F: University of Florida Projects- For Information Only (Local Funds Only) | F-3 |
| Appendix G: Transportation Improvement Program Public Comment Summary and Comment Tracking | G-3 |
| Appendix H: Transportation Performance Measures Consensus Planning Document | H-3 |
| Appendix I: Amendments to Fiscal Years 2019-20 to 2023-24..... | I-3 |

Chapter I

Introduction

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 or Title 49 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2040 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2040 Long-Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2019-20 to 2022-23. For informational purposes of local/private-funded only projects for Fiscal Years 2019-20 to 2023-24: Appendix D shows the unincorporated Alachua County projects; Appendix E shows the City of Gainesville projects; and Appendix F shows the University of Florida projects. Appendix G shows the Transportation Improvement Program public comment summary and comment tracking. Appendix H shows the Amendments to Fiscal Years 2019-20 to 2023-24.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapter III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and
Fund Codes for Transportation Projects

| Code | Federal Funds | Type Funds |
|-------|---------------|--|
| ACER | YES | Advanced Construction Emergency Relief |
| ACFP | YES | Advanced Construction Freight Program [also ACFP-AC] |
| ACNH | YES | Advanced Construction National Highway |
| ACNP | YES | Advanced Construction National Highway System Program |
| ACSA | YES | Advanced Construction Surface Transportation Block Grant - Any Area |
| ACSE | YES | Advanced Construction Surface Transportation Block Grant – Enhancement |
| ACSL | YES | Advanced Construction Surface Transportation Block Grant (population over 200,000) |
| ACSS | YES | Advanced Construction Surface Transportation Block Grant - Safety Related |
| BA | YES | Donor Bonus - Any Area |
| BL | YES | Donor Bonus - Areas with Population less than or equal to 200,000 |
| BOND | NO | County Bonding Program |
| BNDS | NO | State Funds From Amendment 4 Gas Tax Monies |
| BRRP | NO | Bridge Repair |
| BRT | YES | Federal Bridge Replacement - On System |
| BRTZ | YES | Federal Bridge Replacement - Off System |
| BU | YES | Donor Bonus, Areas with Population greater than 200,000 |
| CIGP | NO | County Incentive Grant Program |
| CM | YES | Congestion Management – Air Quality |
| D1 | NO | Unrestricted State Primary Funds |
| D2 | NO | Mass Transit (State Primary - Aviation) |
| D3 | NO | Mass Transit (State Primary - Transit) |
| DDR | NO | Dedicated District Revenue |
| DO | NO | State Funds- Interstate/Intrastate Highway |
| DIH | NO | State Funds In-House Planning Activities |
| DI | NO | State Funds in House Interstate/Intrastate Highway Planning Activities |
| DITS | NO | Intelligent Transportation System Program - Statewide Program |
| DPE | NO | Primary Funds for Preliminary Engineering |
| DPTO | NO | Dedicated Public Transportation Office |
| DRA | NO | Rest Areas |
| DS | NO | State Funds direct through District 2 |
| DSL | NO | Local Government Cooperative Program |
| DTO | NO | Funds Reimbursable From Bond Funds |
| DU | NO* | Advanced State Primary Funds to be reimbursed by Federal Transit Administration |
| EB | YES | Equity Bonus |
| FAA | YES | Federal Aviation Administration |
| FCO | NO | Fixed Capital Outlay |
| FEMA | YES | Federal Emergency Management Agency |
| FSIB1 | YES | Federal State Infrastructure Bank Loan |
| FTA | YES | Federal Transit Administration |
| FTAT | YES | Federal Highway Administration Transfer to Federal Transit Administration |
| GMR | NO | Growth Management Revenue |
| GT | NO | Alachua County Funds (Gas Tax) |
| HPP | YES | High Priority Project (Federal Earmark funding) |
| HSP | YES | Highway Safety Program |
| HSID | YES | Highway Safety Program |
| IF | NO | Alachua County Funds (Impact Fees) |
| IM | YES | Interstate Maintenance |
| IMAC | YES | Interstate Maintenance Advance Construction |

Table 1 (Continued)
Legend to Transportation Projects and
Fund Codes for Transportation Projects

| Code | Federal Funds | Type Funds |
|-------|---------------|--|
| IR | YES | Interstate Rehabilitation |
| IRD | YES | Interstate Development |
| IVH | YES | Intelligent Vehicle- Highway |
| LF | NO | Local Funds - Mass Transit/Aviation/Transit |
| LFD | NO | Local Funds for Utility Work |
| LFF | NO | Local Funds for Federal Match off State Highway System |
| LFP | YES | Local Funds for Federal Match for Federal Aid-Eligible Projects |
| MA | YES | Minimum Allocation, Any Area |
| MGBP | YES | Minimum Guarantee- Bridge Supplement |
| ML | YES | Minimum Allocation, Areas with population less than or equal to 200,000 |
| MU | YES | Minimum Allocation, Areas with population greater than 200,000 |
| NH | YES | National Highway |
| NHAC | YES | National Highway Advance Construction |
| NHPP | YES | Interstate Maintenance, Bridge Replacement, National Highway - MAP-21 |
| NHRE | YES | National Highway Performance Program, Resurfacing |
| PECO | YES | Public Education Capital Outlay |
| PL | YES | Metropolitan Planning |
| RED | YES | Redistribution of Federal Allocation (Section 1102F) |
| REPE | YES | Repurposed Federal Earmark |
| RHP | YES | Rail-Highway Crossings- Protective Devices |
| SA | YES | Surface Transportation Block Grant - Any Area |
| SAAN | YES | Surface Transportation Block Grant - Any Area Not On National Highway System |
| SE | YES | Surface Transportation Block Grant – Enhancement |
| SH | YES | Surface Transportation Block Grant - Hazard Elimination |
| SIS | YES | Strategic Intermodal System |
| SL | YES | Surface Transportation Block Grant - Areas with population less than or equal to 200,000 |
| SN | YES | Mandatory Non-Urban |
| SP | YES | Surface Transportation Block Grant - Safety Related |
| SR | YES | Surface Transportation Block Grant - Safety Related |
| SS | YES | Surface Transportation Block Grant - Safety Related |
| SU | YES | Surface Transportation Block Grant - Areas with population greater than 200,000 |
| S117 | YES | Section 117- Federal Earmark Project |
| SR2E | YES | Safe Routes to School, Either Infrastructure or Non-Infrastructure |
| SR2S | YES | Safe Routes to School, Infrastructure |
| SR2T | NO | Safe Routes to School, Transfer (former federal program currently a state program) |
| TALL | YES | Transportation Alternative - Any Areas |
| TALN | YES | Transportation Alternative - Any Areas |
| TALT | YES | Transportation Alternative - Any Areas |
| TALU | YES | Transportation Alternative - Any Areas |
| TDTF | YES | Transportation Disadvantaged Trust Fund |
| TLWR | NO | Trail Network- Senate Bill 2514A Florida Shared-Use Nonmotorized Trail Network |
| TRIP | NO | Transportation Regional Incentive Program |
| TMS | YES | Transportation Management System |
| TRWR | NO | Transportation Regional Incentive Program Wheels on the Road |
| UFCDA | NO | University of Florida Campus Development Agreement |

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and
Phase Codes for Transportation Projects

| Code | Project Phase Information |
|---------|---------------------------------------|
| ADM | Administration |
| CAP | Capital funding for transit |
| CEI | Construction Engineering Inspection |
| DSB | Design and Build |
| CST | Construction |
| ENV | Environment |
| INC | Incentive |
| LAP | Local Agency Program |
| MNT | Maintenance |
| MSC | Miscellaneous |
| OPS | Operating System funding |
| PE | Preliminary Engineering |
| PDE | Project Development and Environmental |
| PLN | Planning |
| PST DES | Post Design |
| RELOC | Relocation |
| ROW | Right-of-Way Support |
| RRU | Railroad and Utilities |

E. Performance Measure Codes

Abbreviations used for transportation project performance measure target achievement information are provided in Table 3.

Table 3
Legend to Transportation Projects and
Performance Measure Codes for Transportation Projects

| Code | Performance Measure Information |
|-------|---|
| PM1 | Safety - Fatalities and Serious Injuries [All Public Roadways] |
| PM2 | Bridge and Pavement State of Good Repair [National Highway System] |
| PM3 | System - Person/Freight Travel Time Reliability [National highway System] |
| RTS-A | Transit - Asset Management [Regional Transit System] |
| RTS-S | Transit - Safety [Regional Transit System] |

Chapter II

Narrative

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2040 Long-Range Transportation Plan.

Development of the Long-Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Fixing America's Surface Transportation Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 4 and 5 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2019-20 to 2023-24. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the State and Gainesville Regional Transit System (local public transit operator), which will provide estimates of funds to develop a financial plan.

Illustration I Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

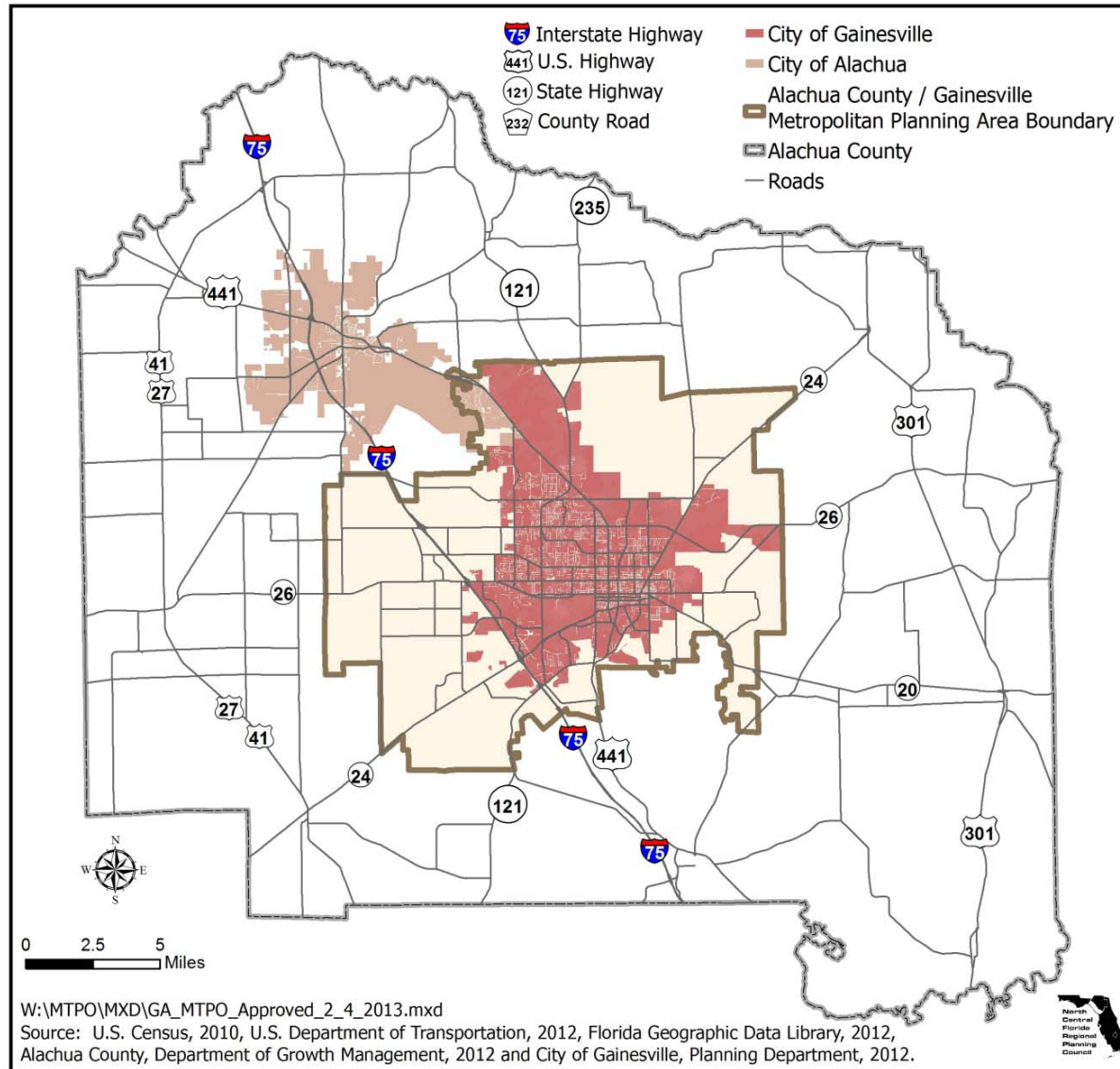


Table 4
Total Project Costs/Planned Expenditures

| Source | Costs/Planned Expenditures (in thousands) | | | | | Total |
|--------------|---|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | |
| Total | \$67,997 | \$73,000 | \$43,653 | \$21,204 | \$15,037 | \$220,891 |

T:\Mike\tip\tip1924\TIP 19_Tables_b.xlsx\RTS

Table 5
Total Project Revenues

| Source | Revenues (in thousands) | | | | | Total |
|----------------|-------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | |
| Federal | \$27,928 | \$23,104 | \$16,175 | \$8,384 | \$6,528 | \$82,119 |
| State | \$27,086 | \$35,511 | \$15,811 | \$6,637 | \$2,873 | \$87,918 |
| Local | \$12,983 | \$14,385 | \$11,667 | \$6,183 | \$5,636 | \$50,854 |
| Total | \$67,997 | \$73,000 | \$43,653 | \$21,204 | \$15,037 | \$220,891 |

T:\Mike\tip\tip1924\TIP 19_Tables_b.xlsx\RTS

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2019-20 through 2023-24), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2019-20. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2040 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March, April and May 2019 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2019-20 through 2023-24, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2019 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- June 2019 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2019 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Consideration of the federal planning emphasis area, Fixing America's Surface Transportation Act, performance measures requirements is also addressed in the List of Priority Projects document. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 11) addresses the project priority process. The project priority process also addresses the ten federal planning factors and the state planning emphasis areas. The List of Priority Projects can be accessed at the following link:

<http://ncfrpc.org/mtpo/publications/LOPP/LOPP19a.pdf>

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- U.S. States 441 and Interstate 75.

6. Public Comment Summary and Comment Tracking

In accordance with the requirements of the Fixing America's Surface Transportation Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix G.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 14, 2019.

I. Traffic Congestion Management System- Freight Movement

1. Congestion Management

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. The City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011. These projects have been completed.

Current projects that address congestion management include:

- a project, development and environment study is underway to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road; and

- a center turnlane project on NW 34th Street from NW 16th Avenue to U.S. 441.

2. Freight Mobility

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

As appropriate, the Metropolitan Transportation Planning Organization coordinates with the Florida Department of Transportation to implement the Florida Freight Mobility and Trade Plan for projects on National Highway System facilities within the Gainesville Metropolitan Area.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2019-20 through 2023-24 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 17, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 17 are categorized by the following components:

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75 [National Highway System];
- U.S. Highway 441 [National Highway System];
- State Road 20 [National Highway System from State Road 331 to east boundary];
- State Road 24/Archer Road [National Highway System from Interstate 75 to U.S. Highway 441];
- State Road 24/Waldo Road [National Highway System State Road 20 to north boundary];
- State Road 26 [National Highway System from west boundary to State Road 331];
- State Road 121 [National Highway System from Interstate 75 to State Road 331];
- State Road 222 [National Highway System from Interstate 75 to airport entrance]; and
- State Road 331 [National Highway System].

Based on the Florida Department of Transportation Tentative Work Program, there are two capacity enhancement projects on a regionally significant facility within the Gainesville Metropolitan Area. The Florida Department of Transportation is currently undertaking a project, development and environment four-laning study for State Road 24 (Archer Road) from the City of Bronson to Tower Road and follow-up planning studies to the Interstate 75 North Master Plan which may impact the regional road network, including an Interstate 75 Managed Lanes Project, Development and Environmental Study in Fiscal Year 2019-20. Currently, there are no significant changes to the regional road network.

L. Performance Measures

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act required state departments of transportation and metropolitan planning organizations to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads;
- Infrastructure Condition - To maintain the highway infrastructure asset system in a state of good repair;
- Congestion Reduction - To achieve a significant reduction in congestion on the National Highway System;
- System Reliability - To improve the efficiency of the surface transportation system;
- Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development;
- Environmental Sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment; and
- Reduced Project Delivery Delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The Fixing America's Surface Transportation Act supplements the Moving Ahead for Progress in the 21st Century Act legislation by establishing timelines for state departments of transportation and metropolitan planning organizations to comply with the requirements of Moving Ahead for Progress in the 21st Century Act. State departments of transportation are required to establish statewide targets and metropolitan planning organizations have the option to support the statewide targets or adopt their own targets.

Performance measures and targets are applicable to the following transportation system components within the Gainesville Metropolitan Area:

- Safety - all public roads;
- Transit Asset Management - City of Gainesville Regional Transit System vehicle fleets and infrastructure;
- Transit Safety - City of Gainesville Regional Transit System;
- Bridge - National Highway System facilities;
- Pavement - National Highway System facilities; and
- System Performance - National Highway System facilities.

National Highway System facilities are described in the preceding Section K. Regionally Significant Projects.

This Performance Measures section is included in the Transportation Improvement Program to address the Moving Ahead for Progress in the 21st Century Act/Fixing America's Surface Transportation Act planning documentation requirements in compliance with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Resolution 2018-05 that was approved April 23, 2018. Project tables show performance measure categories to achieve targets. The Transportation Performance Measures Consensus Planning Document is included in Appendix H.

1. Safety Performance Measures and Targets

Safety is the first national goal identified in the Fixing America's Surface Transportation Act. In March 2016, the federal Highway Safety Improvement Program and Safety Performance Management Measures Rule was finalized and published in the Federal Register. The rule requires metropolitan planning organizations to set targets for the following safety-related performance measures and report progress to their state department of transportation:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled; and
- Rate of Serious Injuries per 100 Million Vehicle Miles Traveled.

The 2016 Florida Strategic Highway Safety Plan is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The Strategic Highway Safety Plan was developed in coordination with the 27 metropolitan planning organizations in Florida through the Florida Metropolitan Planning Organization Advisory Council. The Strategic Highway Safety Plan development process included review of safety-related goals, objectives, and strategies in metropolitan planning organization plans. The Strategic Highway Safety Plan guides the Florida Department of Transportation, metropolitan planning organizations, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State of Florida.

The Florida Strategic Highway Safety Plan and the Florida Transportation Plan both highlight the commitment to a vision of zero deaths. The Florida Department of Transportation Florida Highway Safety Improvement Program annual report documents the statewide efforts toward achieving that zero deaths vision. As such, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is supporting the Florida Department of Transportation statewide Highway Safety Improvement Program safety performance measures and Florida Department of Transportation 2018 safety targets, which set the target at zero for each performance measure to reflect the goal of the Florida Department of Transportation of zero deaths. Data collected within the Gainesville Metropolitan Area by the Florida Department of Transportation for previous years related to safety performance measures was reviewed prior to setting the target.

In support of the Florida Safety Target of zero fatalities and serious injuries, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has set the following safety performance targets for fatalities and serious injuries:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Safety Targets

| Performance Measure | Target | Performance Measure Rate Target |
|---|--------|--|
| Fatalities | Zero | Zero per 100 million vehicle miles travelled |
| Serious Injuries | Zero | Zero per 100 million vehicle miles travelled |
| Non-Motorized Fatalities and Serious Injuries | Zero | N/A |

These targets will be documented in the Year 2045 Long-Range Transportation Plan update.

2. Transit Asset Management Performance Measures and Targets

Transit assets include transit infrastructure and vehicles for the provision of transit service. The City of Gainesville Regional Transit System provides transit service within the Gainesville Metropolitan Area. The Regional Transit System has a transit asset management plan that includes state-of-good-repair performance measures and targets. The transit state-of-good-repair targets support national goals for congestion reduction, system reliability and environmental sustainability. Data collected by the Regional Transit System concerning state-of-good-repair of its transit infrastructure and vehicle fleets was reviewed prior to setting the targets.

In support of the Regional Transit System targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has set its transit state-of-good-repair performance targets as follows:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area State-of-Good-Repair Performance Targets

Revenue Vehicle Targets

| Performance Measure | Revenue Vehicle | Target |
|---|-----------------|------------|
| Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark | Bus | 31 Percent |
| | Cutaway | 9 Percent |

Equipment Target

| Performance Measure | Equipment | Target |
|---|--------------------------------|------------|
| Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark | Non-Revenue/Service Automobile | 30 Percent |

Facilities Performance Target

| Performance Measure | Facilities | Target |
|---|----------------------|--------------|
| Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale | Administration | Zero Percent |
| | Maintenance | Zero Percent |
| | Passenger Facilities | Zero Percent |

These 2018 targets will be documented in the Year 2045 Long-Range Transportation Plan update.

3. Transit Safety Performance Measures and Targets

Transit safety addresses the safety risks and safety hazards that affect the public, public transportation agency personnel and property in the provision of transit service. The City of Gainesville Regional Transit System provides transit service within the Gainesville Metropolitan Area. The Regional Transit System is required to develop a public transportation agency safety plan that includes:

- strategies for minimizing the exposure of the public, Regional Transit System personnel and property to unsafe conditions; and
- safety performance targets.

The transit safety targets support national goals in managing safety risks and safety hazards within the public transportation systems nationwide. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with the Florida Department of Transportation and regional Transit System in the development of the public transportation agency safety plan and setting of transit safety targets. Data collected by the Regional Transit System concerning transit safety will be reviewed prior to setting the targets.

In support of the Regional Transit System targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will set its transit safety performance targets consistent with Regional Transit System transit safety targets.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Safety Performance Targets

Safety Targets

| Performance Measure | Target |
|---------------------|------------------|
| To Be Determined | To Be Determined |
| To Be Determined | To Be Determined |

Transit safety targets will be incorporated into the Year 2045 Long-Range Transportation Plan.

4. Bridge Performance Measures and Targets

The Florida Department of Transportation inspects all public highway bridges in the State. The bridge inventory in Florida ranks among the best in the nation, as a percentage of bridges that are considered "functionally obsolete," or "structurally deficient." National Bridge Inspection structural condition states are described within the [FDOT Bridge Management System \(BMS\) Coding Guide](#) (click link).

The term "**functionally obsolete**" only means that a bridge design is outdated and does not meet current road design standards. For example, narrow shoulders, narrow lanes, or older traffic barriers can induce the functionally obsolete classification. Some bridges are "functionally obsolete" because they were built at a time when lane widths were narrower than the current standard. Functionally obsolete bridges are scheduled for replacement or rehabilitation as budgets permit.

The term "**structurally deficient**" means that a National Bridge Inspection structural condition state is 4--Poor, or worse and that the Florida Department of Transportation believes a bridge should undergo a series of repairs or replacement within the next six years. Meanwhile, these bridges are posted as necessary for load, or closed. It is the policy of the Florida Department of Transportation

to repair or replace all the structurally deficient state owned bridges during that time. The Florida Department of Transportation also recommends that local governments follow the same schedule for their structurally deficient bridges. Deficient bridges on the National Highway System are identified at the following link:

[\(Deficient Bridges by State Highway System, FHWA\)](#).

The "**health index**" is a tool that measures the overall condition of a bridge. The health index typically includes about 10 to 12 different elements that are evaluated by the Florida Department of Transportation. A lower health index means that more work would be required to improve the bridge to an ideal condition. A health index below 85 generally indicates that some repairs are needed, although it doesn't mean the bridge is unsafe. A low health index may also indicate that it would be more economical to replace the bridge than to repair it.

The "**sufficiency rating**" is a tool that is used to help determine whether a bridge that is structurally deficient or functionally obsolete should be repaired or just replaced. The sufficiency rating considers a number of factors, only about half of which relate to the condition of the bridge itself. The sufficiency ratings for bridges are part of a formula used by the Federal Highway Administration when it allocates federal funds to the states for bridge replacement.

Florida uses the National Bridge Inventory rating as its primary performance measure. The National Bridge Inventory includes information on approximately 600,000 of the Nation's bridges located on public roads. It presents a state-by-state summary analysis of the number, location, and general condition of highway bridges within each state. The ratings are based upon inspector judgments on each of the bridge's primary elements: deck, superstructure, and substructure. The National Bridge Inventory rating scale is shown below.



In order to ensure that Florida Department of Transportation-maintained bridges meet or exceed their life expectancy, resulting in a lower frequency of replacements due to bridge condition, the Florida Department of Transportation takes a proactive approach to bridge maintenance emphasizing preventative maintenance and repairs being performed prior to bridges deteriorating to a level that would require much higher repair costs. Bridges are inspected at least once every two years, with more frequent inspections on structures following extreme weather events. The Florida Department of Transportation applies the following strategies:

- Include all Florida Department of Transportation -maintained bridge projects that need repair in the Bridge Work Plan within 12 months of deficiency identification as candidate projects for potential Work Program adoption;
- Replace or repair all structurally deficient Florida Department of Transportation -maintained bridges and those bridges posted for weight restriction within six (6) years of the deficiency identification;
- Replace all other Florida Department of Transportation -maintained bridges designated for replacement within nine (9) years of the deficiency identification;
- As with pavements, coordinate with the department's Motor Carrier Size and Weight Office and Florida Highway Patrol's Office of Commercial Vehicle Enforcement to reduce the illegal operation of commercial motor vehicles exceeding weight limits on Florida's public roads and bridges; and
- Continue to monitor bridges scheduled to be replaced and make interim repairs, as necessary, to safeguard the traveling public.

According to the Florida Department of Transportation 2018 Fourth Quarter Florida Bridge Information matrix dated October 1, 2018:

- There are no structurally deficient bridges on the National Highway System within the Gainesville Metropolitan Area; and
- There is one functionally obsolete bridge on the National Highway System within the Gainesville Metropolitan Area- Interstate 75 Northbound at state Road 26 (Newberry Road).

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Bridge Target

| Bridge Performance Measure | Target |
|---|------------|
| Percent of bridges on the National Highway System with condition rating of either Excellent or Good | 90 percent |

Note - Florida Department of Transportation-maintained National Highway System facilities include both Interstate system and non-Interstate system facilities.

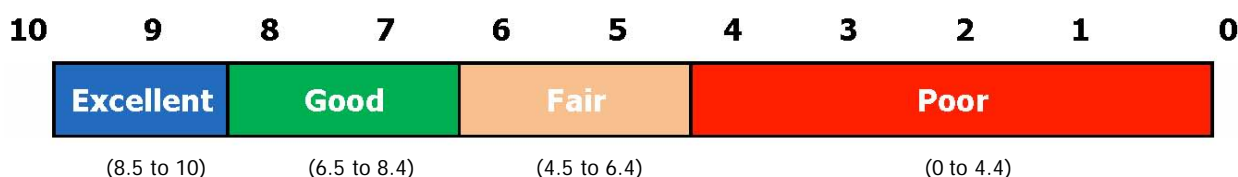
These 2018 targets will be documented in the Year 2045 Long-Range Transportation Plan update.

5. Pavement Performance Measures and Targets

The Florida Department of Transportation uses a pavement condition index called Pavement Condition Rating to evaluate pavements. The Pavement Condition Rating includes a ride measure among its combination of values (others are crack and rutting). The ride measure component is the International Roughness Index. The International Roughness Index is the measure proposed by Federal Highway Administration for Fixing America's Surface Transportation Act reporting. The International Roughness Index represents measured longitudinal road profiles. It is calculated using a quarter-car vehicle mathematic model, whose response is presented in an index with units of slope (inches per mile). In basic terms, the measure responds to variations in pavement "bumps" across a particular distance. The Pavement Condition Rating relates to what the public cares much about -- road smoothness. It is defined separately for rigid and flexible pavements:

- Rigid Pavement: The rigid pavement condition includes ride rating (measured using International Roughness Index) and several distresses, including surface deterioration, spalling, patching, transverse cracking, longitudinal cracking, corner cracking, shattered slab, faulting, pumping, and joint condition, with deductions taken against the Pavement Condition Rating depending on the severity of each distress; and
- Flexible Pavement: The flexible pavement condition includes ride rating (measured using International Roughness Index) and several distresses: crack rating (includes different size cracks, raveling, and patching) and rut rating, with deductions taken against the Pavement Condition Rating depending on the severity of each distress.

The Florida Department of Transportation pavement condition scale is below.



The Florida Department of Transportation consistently follows several steps to ensure it continues to meet its targets with respect to pavement condition. These steps include:

- Resurfacing 3 percent of the arterials on the SHS annually;
- Resurfacing 175 lane miles on the interstate system annually;
- Coordinating with the department's Motor Carrier Size and Weight Office and the Florida Highway Patrol's Office of Commercial Vehicle Enforcement to reduce the illegal operation of commercial motor vehicles exceeding weight limits;
- Facilitating training and technical assistance to assist local governments; and
- Maintaining current data systems for pavement condition surveys and ratings.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Pavement Target**

| Pavement Performance Measure | Target |
|--|------------|
| Percent of lane miles on the National Highway System with condition rating of either Excellent or Good | 80 percent |

These 2018 targets will be documented in the Year 2045 Long-Range Transportation Plan update.

6. System Performance Measures and Targets

In January 2017, the United States Department of Transportation published the System Performance/Freight/Congestion Mitigation Air Quality Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System, and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards. The rule, which is referred to as the PM3 rule, requires metropolitan planning organizations to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability;
- Percent of person-miles on the non-Interstate National Highway System that are reliable;
- Truck Travel Time Reliability index;
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-Single Occupant Vehicle); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two Level of Travel Time Reliability performance measures and the Truck Travel Time Reliability performance measure apply. Because all areas in Florida meet current National Ambient Air Quality Standards, the remaining three measures do not currently apply in Florida. A description of the applicable measures follows.

Level of Travel Time Reliability Measures - The Level of Travel Time Reliability performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate National Highway System that are reliable. Level of Travel Time Reliability is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate National Highway System that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

Truck Travel Time Reliability Measure - The Truck Travel Time Reliability performance measure assesses the reliability index for trucks traveling on the interstate. A Truck Travel Time Reliability ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization planning area to determine the Truck Travel Time Reliability index.

System Performance and Freight Targets - Federal rules require metropolitan planning organizations to establish four-year performance targets for the Level of Travel Time Reliability and Truck Travel Time Reliability performance measures, within 180 days of Florida Department of Transportation setting statewide targets. Metropolitan planning organizations can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the metropolitan planning organization's planning area.

The Florida Department of Transportation set the following statewide targets on May 18, 2018:

| Performance Measure | 2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019) | 4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021) |
|---|--|--|
| Percent of person-miles on the Interstate system that are reliable (Interstate Level of Travel Time Reliability) | 75% | 70% |
| Percent of person-miles on the non-Interstate National Highway System that are reliable (Non-Interstate National Highway System Level of Travel Time Reliability) | Not Required | 50% |
| Truck Travel Time Reliability | 1.75 | 2.00 |

In setting the statewide targets, the Florida Department of Transportation considered several factors. The key considerations included:

- Florida Department of Transportation currently has the following conditions:
 - 82% of person-miles traveled on the Interstate that are reliable;
 - 84% of person-miles traveled on the non-Interstate that are reliable;
 - 1.43 truck travel time reliability index
- Florida Department of Transportation reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.
- Florida Department of Transportation sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

On October 22, 2018, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area set system performance targets consistent with the Florida Department of Transportation statewide system performance targets, thus agreeing to plan and program projects in the Transportation Improvement Program that will, once implemented, make progress toward achieving the statewide targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program was developed and is managed in cooperation with the Florida Department of Transportation and City of Gainesville Regional Transit System. In accordance with the Public Involvement Plan, other public transportation providers, freight shippers and the general public have opportunity to participate in the development of the Transportation Improvement Program. The Transportation Improvement Program includes specific investment priorities established in the Year 2040 Long-Range Transportation Plan that address system performance and reliability on the National Highway System within the Gainesville Metropolitan Area, such as those in the following categories:

- Corridor improvements;
- Intersection improvements (on National Highway System roads);
- Intersection improvements;
- Projects evaluated in the Congestion Management Plan and selected for the Transportation Improvement Program;
- Investments in transit, bicycle, or pedestrian systems that are expected to promote mode shift;
- Managed lanes;
- Transportation system management and operations projects or programs; and
- Travel demand management programs.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide Level of Travel Time Reliability and Truck Travel Time Reliability performance targets.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
System Performance Target**

| Performance Measure | Target |
|---|------------|
| Percent of person-miles travelled on the Interstate system that are reliable | 70 percent |
| Percent of person-miles travelled on the non-Interstate National Highway System that are reliable | 50 percent |
| Truck (freight) travel time reliability on the Interstate system | 2.0 |

Notes - Florida is an air quality-attainment state and federal Congestion Mitigation and Air Quality measures do not apply.

These performance measures and targets shall be in accordance with Florida Department of Transportation policies and procedures.

These 2018 targets will be documented in the Year 2045 Long-Range Transportation Plan update.

7. Specific Investment Priorities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provides project priorities to the Florida Department of Transportation. These priorities are considered for inclusion in the Florida Department of Transportation Office of Work Program Tentative Work Program. The Florida Department of Transportation provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area an opportunity to review and comment on the Tentative Work Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area forwards its comments on the Tentative Work Program to the Florida Department of Transportation. The Florida Department of Transportation responds to the comments.

The Transportation Improvement Program includes federal and state-funded projects as determined by the Florida Department of Transportation Office of Work Program. Progress towards achieving performance targets for the following performance measures is contingent on projects selected for implementation by the Florida Department of Transportation Office of Work Program:

- Safety Performance Measures;
- System Performance Measures;
- Bridge Performance Measures;
- Pavement Performance Measures;
- Transit Asset Management Performance Measures;
- Transit Safety Performance Measures;
- State Asset Management Plan; and
- Florida Freight Mobility and Trade Plan.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the Florida Department of Transportation and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Additional information on the project selection prioritization process is included in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects. Below is the website link to the List of Priority Projects.

<http://ncfrpc.org/mtpo/publications/LOPP/LOPP19a.pdf>

a. Safety

The Transportation Improvement Program includes specific investment priorities that support all of the goals of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area including safety, using a prioritization and project selection process established in the Year 2040 Long-Range Transportation Plan. The Transportation Improvement Program prioritization process continues to use a data-driven method and stakeholder input that evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The goal of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2040 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes safety programs and projects such as:

- Participation in the Alachua County Traffic Safety Team;
- Receiving Safety fund priority recommendations from the Alachua County Traffic Safety Team;
- Participation in Safe Routes to School grant applications;
- NW 34th Street Corridor Turnlane Project [4394901]; and
- SW 34th Street Turnlane Realignment Project [4394881].

b. Transit

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2040 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes transit projects, in support of the Regional Transit System and Metropolitan Transportation Planning Organization state-of-good-repair targets, such as:

- Federal Transit Administration Capital Block Grants for replacement vehicle purchases - Section 5307 Capital and Operating Grant [4040261];
- Federal Transit Administration Capital Discretionary Grants for replacement vehicle purchases Small Urban Grant - Capital Purchase [4352108] Low or No-Emission Vehicle Purchase [4428971]; and
- Florida Department of Transportation Service Demonstration Project - Autonomous Bus Route Service Development Project [4330761].

c. Bridge

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2040 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes bridges maintenance projects. Currently, there are no bridge maintenance projects scheduled for any National Highway System facility within the Gainesville Metropolitan Area.

d. Pavement

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2040 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes recently completed or scheduled pavement management projects on National Highway System facilities such as:

- Interstate-75 - From Marion Countyline to south of State Road 121 [4288051]
- Interstate-75 - From south of State Road 121 to south of State Road 222 [4288041]
- Interstate-75 - From south of State Road 222 to north of U.S. Highway 441 [4288031]; and
- U.S. Highway 441 - Marion Countyline to south of State Road 331 [4361571]

e. System

The Transportation Improvement Program considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2040 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes system performance projects in support of person and freight travel time reliability targets, such as:

- Interstate-75 - From Marion Countyline to south of State Road 24 Intelligent Transportation System Freeway Management [4335101];
- U.S. Highway 441 From SW 104th Avenue to SW 66th Place Intelligent Transportation System Surveillance System [4337651]; and
- U.S. Highway 441 Arterial Dynamic Message Sign just south of State Road 331 [4380851]

M. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix I.

Chapter III

Detailed Project Listings for Five Fiscal Years

THIS PAGE LEFT BLANK INTENTIONALLY

Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2018-19 through 2022-23 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This chapter fulfills federal requirements as noted in Public Law 112-141 (Fixing America's Surface Transportation Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

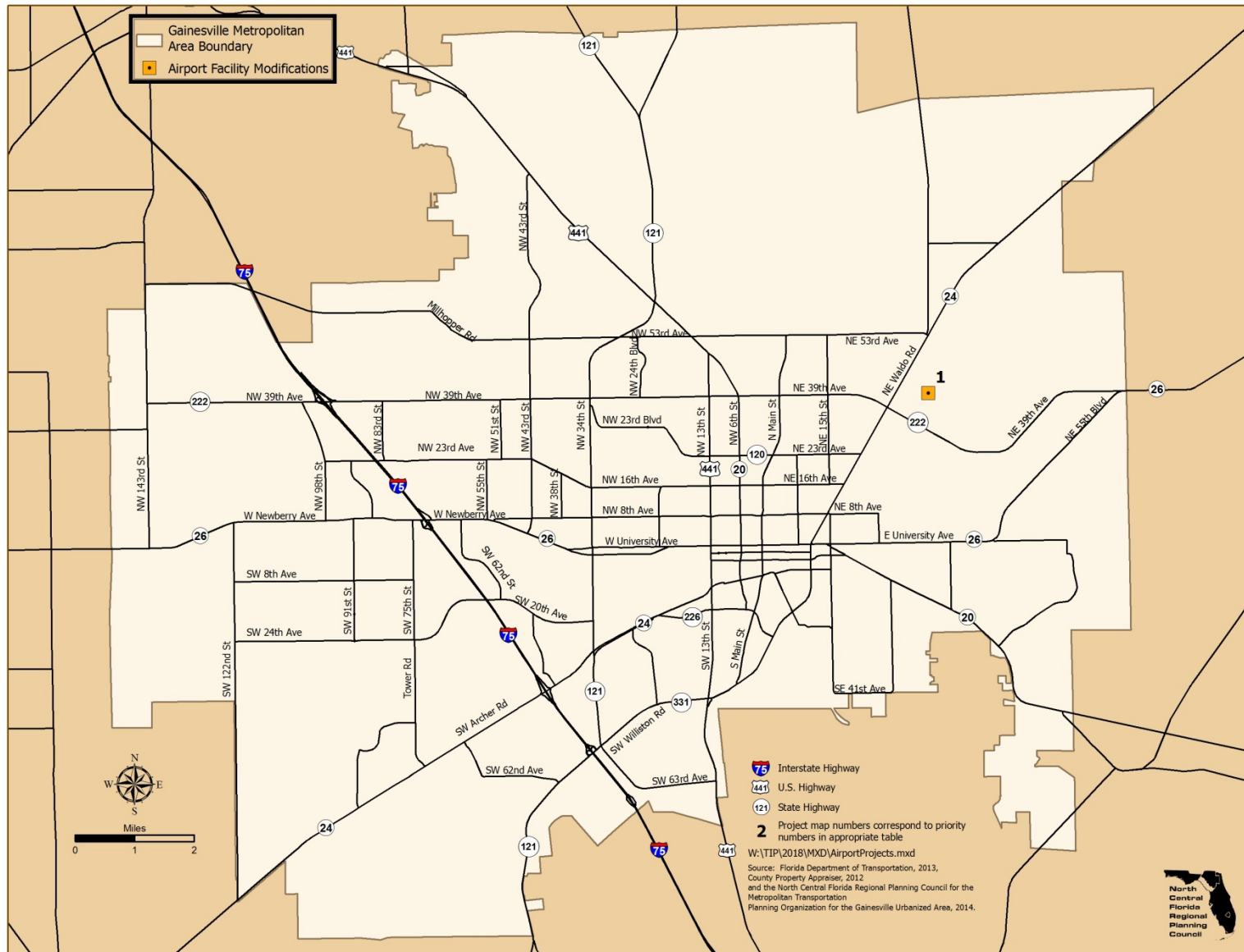
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency;
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code;
13. Federal funds used in project; and
14. Performance Measure Target Achievement category project .

Funding categories represented in this Transportation Improvement Program include:

1. Freight Program, advanced construction;
2. High Priority Project, reprogrammed Federal Earmark funds
3. National Highway, advanced construction and resurfacing;
4. Interstate Maintenance, advanced construction;
5. Surface Transportation Block Grant Over 200,000;
6. Surface Transportation Block Grant Regular;
7. Surface Transportation Block Grant Transportation Alternatives Program;
8. Surface Transportation Block Grant Safety Related;
9. Federal Transit Administration;
10. Federal Aviation Administration;
11. Equity Bonus;
12. Planning;
13. Emergency Relief, advanced construction;
14. Federal Emergency Management Agency;
15. Florida Department of Transportation Revenue; and
16. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

Table 6
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---------------------------------------|---|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Aviation Capacity | | | | | | | | | | | |
| Type Work | Aviation Capacity | - | - | - | 1,225 CAP | 1,225 CAP | - | - | - | 4,900 | DIS |
| Map Number | 1 | | | | 1,225 CAP | 1,225 CAP | | | | | LF |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Install Inline Baggage System PFL0011987 | | | | | | | | | | |
| FDOT Finance Number | 4420461 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 4,900 | |
| Type Work | Aviation Preservation | Design and | - | - | 200 CAP | - | - | - | - | 2,200 | DPTO |
| Map Number | 1 | Construction | | | 1,800 CAP | | | | | | FAA |
| Project Location | Gainesville Regional Airport | | | | 200 CAP | | | | | | LF |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | CommercialTerminal Expansion | | | | | | | | | | |
| FDOT Finance Number | 4349201 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 2,200 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---------------------------------------|---|----------------------------|---|---------------|---------------|---|---------------|---------------|-------------------|------------------|--------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Aviation Preservation | | | | | | | | | | | |
| Type Work | Aviation Preservation | Design and Construction | - | - | - | 113 CAP 113 CAP | - | - | - | 226 | DPTO LF |
| Map Number | 1 | | | | | | | | | | |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Design and Rehabilitation of General Aviation Road - PFL0010658 | | | | | | | | | | |
| FDOT Finance Number | 4400381 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 226 | |
| Type Work | Aviation Preservation | Construction | - | - | - | 16 CAP 49 CAP 1,117 CAP 98 CAP | - | - | - | 1,280 | DDR DPTO FAA LF |
| Map Number | 1 | | | | | | | | | | |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Airport Taxiway A Pavement Rehabilitation - Phase II PFL0009324 | | | | | | | | | | |
| FDOT Finance Number | 4400651 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | - | | | | | | | 1,280 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---------------------------------------|------------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Aviation Preservation | | | | | | | | | | | |
| Type Work | Aviation Preservation | Construction | - | - | - | 38 CAP | - | - | - | 76 | DPTO |
| Map Number | 1 | | | | | 38 CAP | | | | | LF |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Runway 11/29 Markings PFL08655 | | | | | | | | | | |
| FDOT Finance Number | 4437991 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 76 | |
| Type Work | Aviation Preservation | Construction | - | - | - | - | 15 CAP | - | - | 291 | DDR |
| Map Number | 1 | | | | | | 261 CAP | | | | FAA |
| Project Location | Gainesville Regional Airport | | | | | | 15 CAP | | | | LF |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Internal Service Road Expansion | | | | | | | | | | |
| FDOT Finance Number | 4438011 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | - | | | | | | | 291 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|--------------|---|------------|------------|------------|---------------------------------|-----------------------------|----------------|---------------|-------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Aviation Preservation | | | | | | | | | | | |
| Type Work Map Number Project Location | Aviation Preservation 1 Gainesville Regional Airport | Construction | - | - | - | - | 135 CAP 2,430 CAP 135 CAP | - | - | 2,700 | DDR FAA LF |
| Project Length (miles) Project Description | 0 Airport Taxiway C Rehabilitation - Lighting and Signage | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4438021 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes | All Phases | - | | | | | | | 2,700 | |
| Type Work Map Number Project Location | Aviation Preservation 1 Gainesville Regional Airport | Construction | - | - | - | - | - | 49 CAP 885 CAP 49 CAP | - | 983 | DPTO FAA LF |
| Project Length (miles) Project Description | 0 Airport Taxiway A Drainage / Retention PFL008733 | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4288321 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No | All Phases | - | | | | | | | 983 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|--------------|---|---------------|---------------|---------------|---------------|-----------------------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | Aviation Preservation | | | | | | | | |
| Type Work Map Number Project Location | Aviation Preservation 1 Gainesville Regional Airport | Construction | - | - | - | - | - | 18 CAP 315 CAP 18 CAP | - | 351 | DPTO FAA LF |
| Project Length (miles) Project Description | 0 Airport Taxiway A Signage Upgrades | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4444071 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes | All Phases | - | | | | | | | 351 | |
| Type Work Map Number Project Location | Aviation Preservation 1 Gainesville Regional Airport | Construction | - | - | - | - | - | 6 CAP 99 CAP 6 CAP | - | 111 | DPTO FAA LF |
| Project Length (miles) Project Description | 0 General Aviation Apron Strengthening | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4444081 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes | All Phases | - | | | | | | | 111 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|--------------|---|------------------------|-----------------------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | Aviation Revenue / Operational | | | | | | | | |
| Type Work Map Number Project Location | Aviation Capacity 1 Gainesville Regional Airport | Construction | - | 250 OPS 250 OPS | 250 OPS 250 OPS | | | - | - | 1,000 | DDR DPTO LF |
| Project Length (miles) Project Description | 0 Airport Fuel Facility PFL0008725 | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4349211 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No | All Phases | - | | | | | | | 1,000 | |
| Type Work Map Number Project Location | Aviation Capacity 1 Gainesville Regional Airport | Construction | 400 400 | 500 OPS 500 OPS | 500 OPS 9 OPS 509 OPS | - | - | - | - | 2,818 | DDR DPTO LF |
| Project Length (miles) Project Description | 0 Design and Construct Hangar PFL0009867 | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4349211 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No | All Phases | 800 | | | | | | | 2,818 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---------------------------------------|---|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | Aviation Revenue / Operational | | | | | | | | |
| Type Work | Aviation Capacity | Construction | - | 75 OPS | - | - | - | - | - | 350 | DDR DPTO LF |
| Map Number | 1 | | 100 | | | | | | | | |
| Project Location | Gainesville Regional Airport | | 100 | 75 OPS | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Purchase Tractor and Mower PFL0008658 | | | | | | | | | | |
| FDOT Finance Number | 4367611 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 200 | | | | | | | 350 | |
| Type Work | Aviation Capacity | Construction | - | 1,600 OPS | 800 OPS | 1300 OPS | - | - | - | 7,400 | DDR LF |
| Map Number | 1 | | | 1600 OPS | 800 OPS | 1300 OPS | | | | | |
| Project Location | Gainesville Regional Airport | | | | | | | | | | |
| Project Length (miles) | 0 | | | | | | | | | | |
| Project Description | Design and Construct Parking and Intermodal Transfer | | | | | | | | | | |
| FDOT Finance Number | 4451341 | | | | | | | | | | |
| Responsible Agency | GRA / FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 7,400 | |

Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|--------------|---|---------------|---------------|------------------------------|--------------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Aviation Revenue / Operational | | | | | | | | | | | |
| Type Work Map Number Project Location | Aviation Capacity 1 Gainesville Regional Airport | Construction | - | - | - | 25 OPS 210 OPS 235 OPS | - | - | - | 470 | DDR DPTO LF |
| Project Length (miles) Project Description | 0 Purchase Equipment for Maintenance and Wildlife M GMT PFL11297 | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4400491 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No | All Phases | - | | | | | | | 470 | |
| Type Work Map Number Project Location | Aviation Revenue / Operations 1 Gainesville Regional Airport | - | - | - | - | - | 250 OPS 250 OPS | - | - | 500 | DDR LF |
| Project Length (miles) Project Description | 0 Maintenance Facility - Phase 2 | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4438031 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No | All Phases | | | | | | | | 500 | |

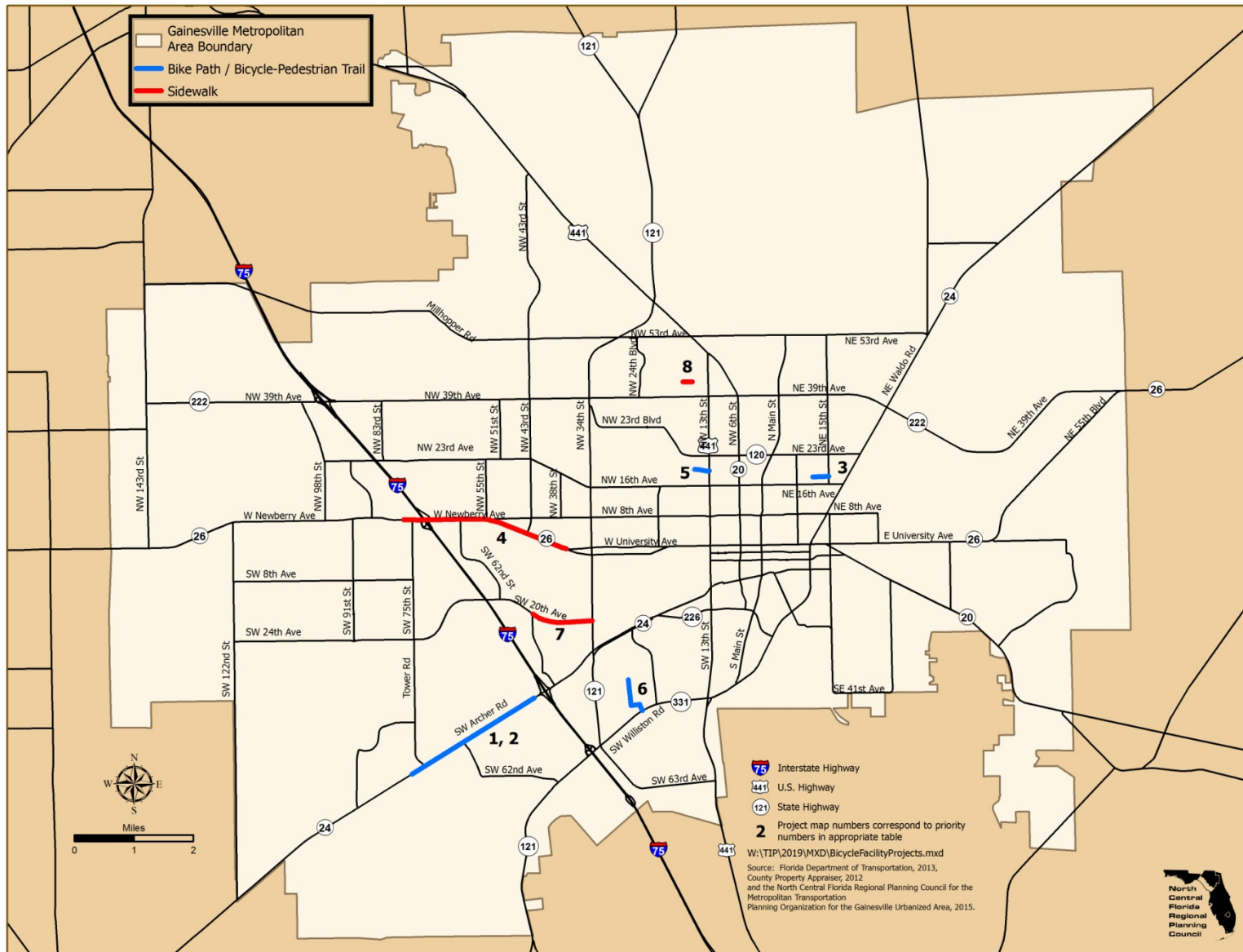
Table 6 (Continued)
Airport Projects

| Gainesville Regional Airport Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|--|--------------|---|---------------|---------------|-----------------------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Aviation Safety | | | | | | | | | | | |
| Type Work Map Number Project Location | Aviation Safety 1 Gainesville Regional Airport | Construction | - | - | - | 45 OPS 45 OPS | - | - | - | 90 | DPTO LF |
| Project Length (miles) Project Description | 0 Purchase and Install Emergency Generator at Air Traffic Control Tower | | | | | | | | | | |
| FDOT Finance Number | 4438001 | | | | | | | | | | |
| Responsible Agency SIS / Non-SIS | GRA / FDOT SIS | | | | | | | | | | |
| L RTP Consistency L RTP ID | VS, P-1, P-2, P-3, P-4 - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | | | | | | | | 90 | |
| Type Work Map Number Project Location | Aviation Safety 1 Gainesville Regional Airport | Construction | - | - | - | 50 OPS 933 OPS 50 OPS | - | - | - | 1,033 | DDR FAA LF |
| Project Length (miles) Project Description | 0 Acquire Index B Fire Fighting Vehicle PFL009102 | | | | | | | | | | |
| FDOT Finance Number | 4400371 | | | | | | | | | | |
| Responsible Agency SIS / Non-SIS | GRA / FDOT SIS | | | | | | | | | | |
| L RTP Consistency L RTP ID | VS, P-1, P-2, P-3, P-4 - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | | | | | | | | 1,033 | |
| | | | | SUM | | | | | | | |
| Federal Funding | | | | 0 | 1,800 | 2,050 | 2,691 | 1,299 | 7,840 | | |
| State Funding | | | | 2,425 | 2,734 | 3,071 | 400 | 73 | 8,703 | | |
| Local Funding | | | | 2,175 | 2,984 | 3,104 | 400 | 73 | 8,736 | | |
| Total Funding | | | | 4,600 | 7,518 | 8,225 | 3,491 | 1,445 | 25,279 | | |

T:\Mike\tip\tip1924\TIP19_Tables_a.xlsx\Fedsum

CAP - Capital for Aviation; DDR - Dedicated District Revenue; DIS - Strategic Intermodal System; DPTO - Dedicated Public Transportation Office; FAA - Federal Aviation Administration; FDOT - Florida Department of Transportation; GRA - Gainesville Regional Airport; ID - Identification; LF - Local Funds; L RTP - Long-Range Transportation Plan; SIS - Strategic Intermodal System

Illustration III Bicycle and Pedestrian Projects (Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 7
Bicycle and Pedestrian Projects
(Independent)

| Bicycle/Pedestrian Facility Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--------------------------------------|-----------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | | | | | | | | | |
| Type Work | Bike Path / Trail | Preliminary | 35 | - | - | - | - | - | - | 472 | DIH |
| Map Number | 1 | Engineering | 6 | | | | | | | | DS |
| Project Location | Archer Road | Construction | 431 | | | | | | | | TLWR |
| | FM : SW 75 Terrace | | | 15 CST | | | | | | 58 | DIH |
| Project Length (miles) | TO: SW 41 Boulevard | | 12 | 31 CST | | | | | | | DS |
| Project Description | 0.5 | | | | | | | | | | TLWR |
| | Construct Bike / Pedestrian Trail | | | | | | | | | | |
| FDOT Finance Number | 4399341 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | Table 64, page 272 | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 484 | | | | | | | 530 | |
| Type Work | Bike Path / Trail | Construction | | 1,634 CST | - | - | - | - | - | 1,634 | TLWR |
| Map Number | 2 | | | | | | | | | | |
| Project Location | Archer Road | | | | | | | | | | |
| | FM : SW 75 Terrace | | | | | | | | | | |
| Project Length (miles) | TO: SW 41 Boulevard | | | | | | | | | | |
| Project Description | 0.5 | | | | | | | | | | |
| | Construct Bike / Pedestrian Trail | | | | | | | | | | |
| FDOT Finance Number | 4399342 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | Table 64, page 272 | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | - | | | | | | | 1,634 | |

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

| Bicycle/Pedestrian Facility Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--------------------------------------|------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | Bike Path / Trail | Preliminary | 5 | | - | - | - | - | - | 32 | SA |
| Map Number | 3 | Engineering | 27 | | | | | | | | SR2T |
| Project Location | NE 18 Avenue | Construction | | 7 CST | | | | | | 251 | SA |
| | FM : NE 12 Street | | | 173 CST | | | | | | | SR2T |
| | TO: NE 15 Street | | | 71 CST | | | | | | | ACSA |
| Project Length (miles) | 0.5 | | | | | | | | | | |
| Project Description | Construct Sidewalk | | | | | | | | | | |
| FDOT Finance Number | 4394951 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | Table 64, page 272 | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 32 | | | | | | | 283 | |
| Type Work | Sidewalk | Preliminary | 469 | - | | - | - | - | - | 1,115 | DDR |
| Map Number | 4 | Engineering | 39 | | | | | | | | DIH |
| Project Location | Newberry Road | | 607 | | | | | | | | DS |
| | FM : West of NW 80 Boulevard | Right-Of-Way | 2,046 | 630 ROW | 432 ROW | | | | | 3,577 | DDR |
| | TO: SW 38 Street | | 141 | 99 ROW | | | | | | | DIH |
| Project Length (miles) | 2.9 | | 229 | | | | | | | | DS |
| Project Description | Construct Sidewalk | Construction | | | 2,620 CST | | | | | 2,759 | DDR |
| | | | | | 139 CST | | | | | | DIH |
| FDOT Finance Number | 4305422 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | Not Applicable | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 3,531 | | | | | | | 7,451 | |

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

| Bicycle/Pedestrian Facility Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--------------------------------------|--------------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | Bike Lane / Sidewalk | Preliminary | 86 | | - | - | - | - | - | 98 | TALL |
| Map Number | 5 | Engineering | 12 | | | | | | | | SA |
| Project Location | NW 19 Lane | Construction | | 440 CST | | | | | | 440 | TALL |
| | FM : NW 16 Terrace | | | | | | | | | | |
| | TO: NW 13 Street | | | | | | | | | | |
| Project Length (miles) | 0.2 | | | | | | | | | | |
| Project Description | Construct Bike / Pedestrian Facility | | | | | | | | | | |
| FDOT Finance Number | 4373331 | | | | | | | | | | |
| Responsible Agency | FDOT/Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| L RTP ID | Not Applicable | | | | | | | | | | |
| Target Achievement | PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 98 | | | | | | | 538 | |
| Type Work | Bike Path / Trail | Preliminary | 105 | 2 PE | - | - | - | - | - | 107 | TALL |
| Map Number | 6 | Engineering | | | | | | | | | |
| Project Location | SW 27 Street | Construction | 78 | 5 CST | | | | | | 456 | TALL |
| | FM : Williston Road | | 342 | 3 CST | | | | | | | TALL |
| | TO: SW 35 Place | | 28 | | | | | | | | TALT |
| Project Length (miles) | 0.6 | | | | | | | | | | SA |
| Project Description | Construct Bike / Pedestrian Trail | | | | | | | | | | |
| FDOT Finance Number | 4339891 | | | | | | | | | | |
| Responsible Agency | FDOT/Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| L RTP ID | Table 64, page 272 | | | | | | | | | | |
| Target Achievement | PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 553 | | | | | | | 563 | |

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

| Bicycle/Pedestrian Facility Projects | | Phase | Fiscal Year (FY) Costs (\$ 000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--------------------------------------|---------------------------|--|--|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | Sidewalk | Preliminary Engineering Construction | 116 | - | 438 CST | - | - | - | - | 116 | HSP |
| Map Number | 7 | | | | | | | | | | |
| Project Location | SW 20 Avenue | | | | | | | | | | |
| | FM: SW 43 Street | | | | | | | | | | |
| | TO: SW 34 Street | | | | | | | | | | |
| Project Length (miles) | 1.0 | | | | | | | | | | |
| Project Description | Construct Sidewalk | | | | | | | | | | |
| FDOT Finance Number | 4412181 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | Table 64, page 272 | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | All Phases | 116 | | | | | | | 554 | |
| Federal Funds | Yes | | | | | | | | | | |
| Type Work | Sidewalk | | | | | | | | | | |
| Map Number | 8 | | | | | | | | | | |
| Project Location | NW 42 Avenue | | | | | | | | | | |
| | FM: NW 18 Street | | | | | | | | | | |
| | TO: NW 16 Street | | | | | | | | | | |
| Project Length (miles) | 0.5 | | | | | | | | | | |
| Project Description | Construct Bike Path/Trail | | | | | | | | | | |
| FDOT Finance Number | 4411601 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | Table 64, page 272 | | | | | | | | | | |
| Target Achievement | PM 3 | | | | | | | | | | |
| Federal Funds | Yes | | | | | | | | | | |
| | | | | | | | | | | 224 | |
| | | | | Sum | | | | | | | |
| Federal Funding | | | | 528 | 438 | 0 | 0 | 0 | 966 | | |
| State Funding | | | | 2,582 | 3,191 | 41 | 0 | 183 | 5,997 | | |
| Local Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Funding | | | | 3,110 | 3,629 | 41 | 0 | 183 | 6,963 | | |

T:\Mike\tp\tp1924\TIP 19_Tables_b.xlsx\Intst

ACTA - Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; DDR - Dedicated District Revenue; DIH - District In-House; DS - State Funds; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; ID - Identification; LF - Local Funds; LRTP - Long-Range Transportation Plan; PE - Preliminary Engineering; ROW - Right-of-Way; SA - Surface Transportation Block Grant - Any Area; SE - Surface Transportation Block Grant - Enhancement; SIS - Strategic Intermodal System; SR2T - Safe Routes to School; TALL - Transportation Alternative; TALT - Transportation Alternative- Population; TLWR - Trail Network; UF - University of Florida

C. Planning/Administrative Activity

Table 8
Planning/Administrative Activity

| Planning / Administration Activity | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|------------|---|---------------|--------------------|---------------|------------------|---------------|-------------------|----------------------------------|-------------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Federal Highway Administration Planning (PL) Funding | | | | | | | | | | | |
| Type Work | Transportation Planning | Planning | | | | | | - | - | 4,002 | |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Unified Planning Work Program FY 2016-17 - 2017-18 FY 2018-19 - 2019-20 | | | | | | | | | | |
| FDOT Finance Number | 4393181 | All Phases | 1,814 | 488 PLN | 488 PLN 200 PLN | 488 PLN | 488 PLN 7 PLN | 6 PLN | 4,002 | PL PL PL SN PL LF | |
| | 4393182 | | | | | | | | | | |
| | 4393183 | | | | | | | | | | |
| | 4393184 | | | | | | | | | | |
| | | | | | | | | | | | |
| Responsible Agency | MTPO | All Phases | 1,814 | 8 PLN | 8 PLN | 7 PLN | 7 PLN | 6 PLN | 4,002 | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-2, P-3 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | | | | | | | | | | |
| Federal Transit Administration Section 5305(d) Funding | | | | | | | | | | | |
| Type Work | Section 5305(d) | Planning | 21 | 16 PLN | 16 PLN | 17 PLN | 17 PLN | 18 PLN | - | 2,910 | DDR DPTO DS DU LF |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Public Transportation Office 'Planning Funds | | | | | | | | | | |
| FDOT Finance Number | 4117623 | All Phases | 2,078 | | | | | | | 2,910 | |
| Responsible Agency | MTPO | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-2, P-3, P-6, P-7 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | No | | | | | | | | | | |

Table 8 (Continued)
Planning/Administrative Activity

| Planning / Administration Activity | | Phase | Fiscal Year (FY) | | | | | | | | Fund Code Table 1 |
|---|---------------------------------------|------------|---|------------|------------|------------|------------|------------|----------------|---------------|-------------------|
| | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Long Range Transportation Plan (PL) Funding | | | | | | | | | | | |
| Type Work | Transportation Planning | Planning | - | - | - | - | - | - | - | - | PL |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Long Range Transportation Plan Update | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | MTPO | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | All Phases | 0 | | | | | | | 0 | |
| L RTP Consistency | VS, P-2, P-3 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | | | | | | | | | | |
| | | | | | | | | | Sum | | |
| Federal Funding | | | | 613 | 817 | 620 | 625 | 141 | 2,816 | | |
| State Funding | | | | 16 | 16 | 17 | 17 | 18 | 84 | | |
| Local Funding | | | | 24 | 24 | 24 | 24 | 24 | 120 | | |
| Total Funding | | | | 653 | 857 | 661 | 666 | 183 | 3,020 | | |

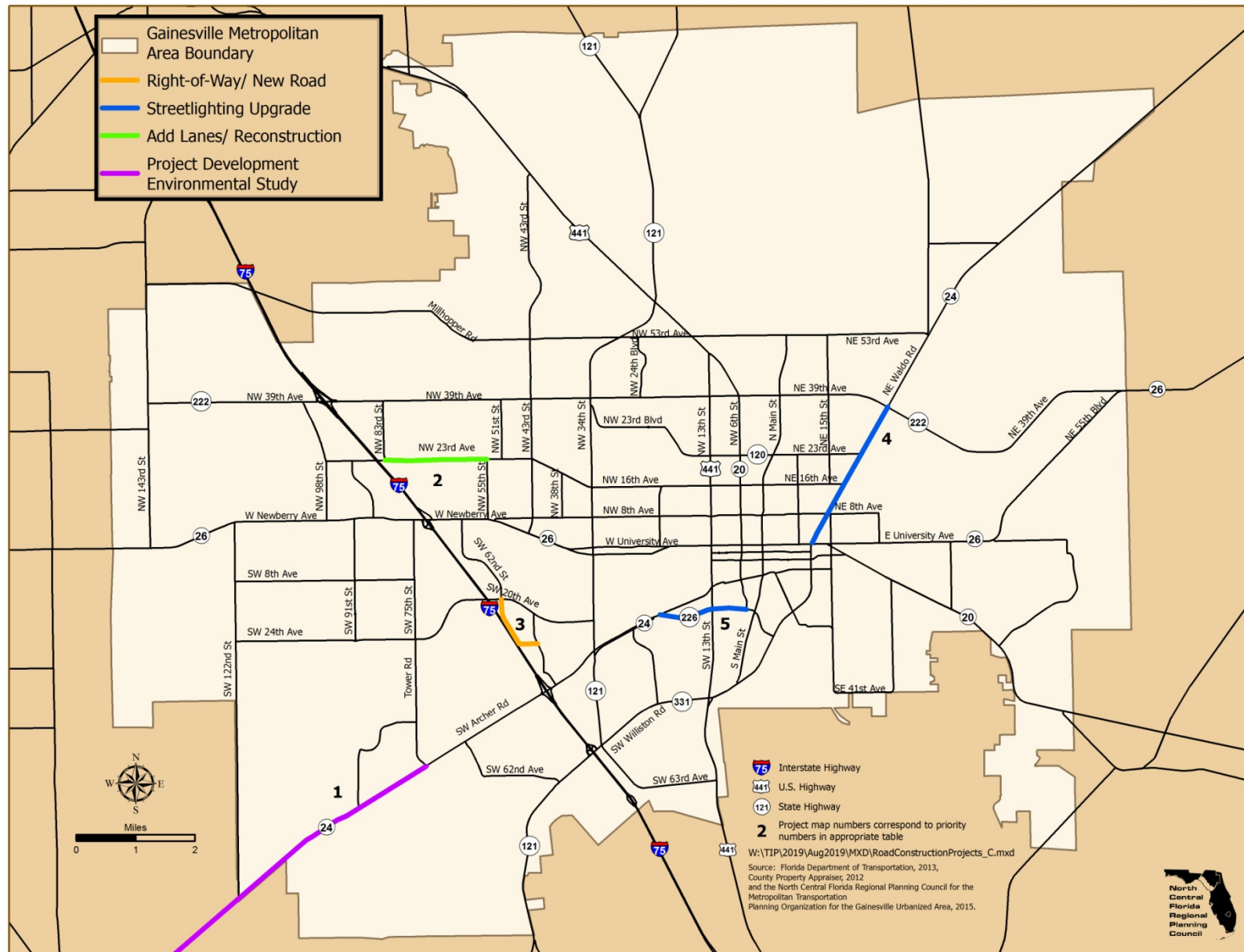
T:\Mike\tp\tp1924\TIP 19_Tables_a.xlsx\plan

DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - State Funds; DU - Advanced State Primary Funds To Be Reimbursed with Federal Transit Administration Funds; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; MTPO - Metropolitan Transportation Planning Organization; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

THIS PAGE LEFT BLANK INTENTIONALLY

Illustration IV

Road - Construction Projects



D. Road Projects

Table 9
Road - Construction Projects

| Road Construction Projects | | Phase | Fiscal Year (FY) | | | | | | | | Fund Code Table 1 |
|---------------------------------|--|--|---|------------|------------|------------|------------|------------|----------------|---------------|-------------------|
| | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Roadway Projects - Construction | | | | | | | | | | | |
| Type Work | Construction | Preliminary Engineering | 80 | | - | - | - | - | - | 120 | DDR DIH DS |
| Map Number | 1 | | 19 | 14 PDE | | | | | | | |
| Project Location | Archer Road (SR 24) | | 7 | | | | | | | | |
| | FM: US 27A/Bronson | | | | | | | | | | |
| Project Length (miles) | TO: Tower Road (SW 75 Street) | | | | | | | | | | |
| Project Description | 10 | | | | | | | | | | |
| | Add Lanes and Reconstruct | | | | | | | | | | |
| FDOT Finance Number | | | | | | | | | | | |
| Responsible Agency | 4345591 | | | | | | | | | | |
| NHS / SIS / Non-SIS | Gainesville | | | | | | | | | | |
| L RTP Consistency | Non-SIS | | | | | | | | | | |
| L RTP ID | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | | | | | | | | | | |
| | No | All Phases | 106 | | | | | | | 120 | |
| Type Work | Construction | Project Development Environment Preliminary Engineering Railroad/ Utilities Construction | 881 | | | | | - | - | 12,881 | LF CIGP LF |
| Map Number | 2 | | | | | | | | | | |
| Project Location | NW 23 Avvenue | | | | | | | | | | |
| | FM: NW 83 Street | | | | | | | | | | |
| Project Length (miles) | TO: NW 55 Street | | | | | | | | | | |
| Project Description | 1.7 | | | | | | | | | | |
| | Add Lanes and Reconstruct | | | | | | | | | | |
| | Add turn lanes, bicycle lanes and multi-use path | | | | | | | | | | |
| FDOT Finance Number | | | | | | | | | | | |
| Responsible Agency | 4442331 | | | | | | | | | | |
| NHS / SIS / Non-SIS | Alachua County | | | | | | | | | | |
| L RTP Consistency | Non-SIS | | | | | | | | | | |
| L RTP ID | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | | | | | | | | | | |
| | No | All Phases | 881 | | | | | | | 12,881 | |

Table 9 (Continued)
Road - Construction Projects

| Road Construction Projects | | Phase | Fiscal Year (FY) | | | | | | | | Fund Code Table 1 |
|----------------------------|---|-------------------------|--|------------|------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Costs (\$'000) / Project Phase (see Table 2) | | | | | | | | |
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Construction Projects | | | | | | | | | | | |
| Type Work | New Road Construction | Project | 1,285 | | - | - | - | - | - | 1,863 | HPP |
| Map Number | 3 | Development | 3 | | | | | | | | S117 |
| Project Location | SW 62 Boulevard | Environment | 504 | | | | | | | | LF |
| | FM: Archer Road (SR 24) | | 20 | | | | | | | | SA |
| | TO: Newberry Road (SR 26) | | 9 | | | | | | | | HPP |
| Project Length (miles) | 1.5 | | 8 | | | | | | | | SA |
| Project Description | Project, Development and Environment Study | Planning | 34 | | | | | | | | DS |
| | SR 24 to SR 26; Add Lanes and Reconstruct SR 24 to SW 43 Street | | 500 | | | | | | | 500 | LF |
| | | Preliminary Engineering | 120 | | | | | | | 1,251 | REPE |
| | | | 8 | | | | | | | | |
| | | | 1,123 | | | | | | | | LF |
| FDOT Finance Number | 2113652 | Right-of-Way | 176 | 2,631 ROW | | | | | | 3,180 | TRIP |
| | 2113653 | | 45 | | | | | | | | SA |
| | 2113655 | | 76 | | | | | | | | ACSA |
| | 2113656 | | 252 | | | | | | | | REPE |
| | 2113657 | | *625 | *2,631 ROW | | | | | | | LF |
| | | Construction | 2 | | | | | | | 32,471 | |
| | | | 10,196 | | | | | | | | SIB1 |
| Responsible Agencies | Alachua County | | | | 4,267 | CST | | | | | CIGP |
| | City of Gainesville | | 4,665 | | 2,881 | CST | | | | | LF |
| | Florida Department of Transportation | | | | 7,586 | CST | | | | | SL |
| SIS / Non-SIS | Non-SIS | | | | 1,316 | CST | | | | | TRIP |
| L RTP Consistency | VS, G-1, G-5 | | | | 1,558 | CST | | | | | TRWR |
| L RTP ID | Table 6.5, Page 274 | | | | | | | | | | |
| Target Achievement | PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 19,026 | | | | | | | 39,265 | |

* Transportation Regional Incentive Program Local Match has been met by Local Agency and Developer based on previous right-of-way and construction in Phase 1 of the project. These are not local matching funds.

Table 9 (Continued)
Road - Construction Projects

| Road Construction Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|----------------------------|---------------------------------|---------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Lighting Projects | | | | | | | | | | | |
| Type Work | Lighting | Preliminary | 9 | | - | - | - | - | - | 302 | ACSS |
| Map Number | 4 | Engineering | 7 | | | | | | | | DS |
| Project Location | Waldo Road (SR 24) | | 286 | | | | | | | | HSP |
| | FM: E University Avenue (SR 26) | Construction | | 2,425 | CST | | | | | 2,432 | ACSS |
| Project Length (miles) | 2.6 | | 3 | | | | | | | | DS |
| Project Description | Upgrade Streetlighting | Environmental | 4 | | | | | | | | |
| FDOT Finance Number | 4394891 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 309 | | | | | | | 2,734 | |
| Type Work | Lighting | Preliminary | 7 | 1 | PE | - | - | - | - | 41 | ACSS |
| Map Number | 5 | Engineering | 33 | | | | | | | | DS |
| Project Location | SW 16 Avenue (SR 226) | | | | | | | | | | HSP |
| | FM: Archer Road (SR 24) | Construction | 9 | | | | | | | | DS |
| Project Length (miles) | 1.5 | | | | | | | | | | |
| Project Description | Upgrade Streetlighting | | | | | | | | | | |
| FDOT Finance Number | 4394891 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 49 | | | | | | | 41 | |
| | | | | Sum | | | | | | | |
| Federal Funding | | | | 2,426 | 0 | 7,586 | 0 | 0 | 10,012 | | |
| State Funding | | | | 2,895 | 950 | 7,141 | 0 | 0 | 10,986 | | |
| Local Funding | | | | 2,581 | 950 | 3,281 | 400 | 0 | 7,212 | | |
| Total Funding | | | | 7,902 | 1,900 | 18,008 | 400 | 0 | 28,210 | | |

T:\Mike\TIP\TIP1924\TIP 19_Tables_b.xlsx\Intst

ACNP - Advanced Construction National Highway System Program; ACSS - Advanced Construction Surface Transportation Block Grant Safety Related; CST - Construction;
CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; CDA - Campus Development Agreement; HPP - High Priority Program Federal Earmark Funds;
HSP - Highway Safety Program; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; NE - Northeast; PE - Preliminary Engineering; REPE -Repurposed Federal
Earmark Funds; ROW - Right-of-Way; S117 - Federal Earmark Funds; S1B1 - State Infrastructure Bank Loan; SA - Surface Transportation Block Grant - Any Area; SE - Southeast;
SIS - Strategic Intermodal System; SL - Surface Transportation Block Grant - Areas with Population Less Than or Equal to 200,000; SR - State Road; St - Street; SW - Southwest;
TBD - To Be Determined; TRIP - Transportation Regional Incentive Program; TRWR - Transportation Regional Incentive Program Wheels on the Road

THIS PAGE LEFT BLANK INTENTIONALLY

Illustration V Road - Drainage Projects

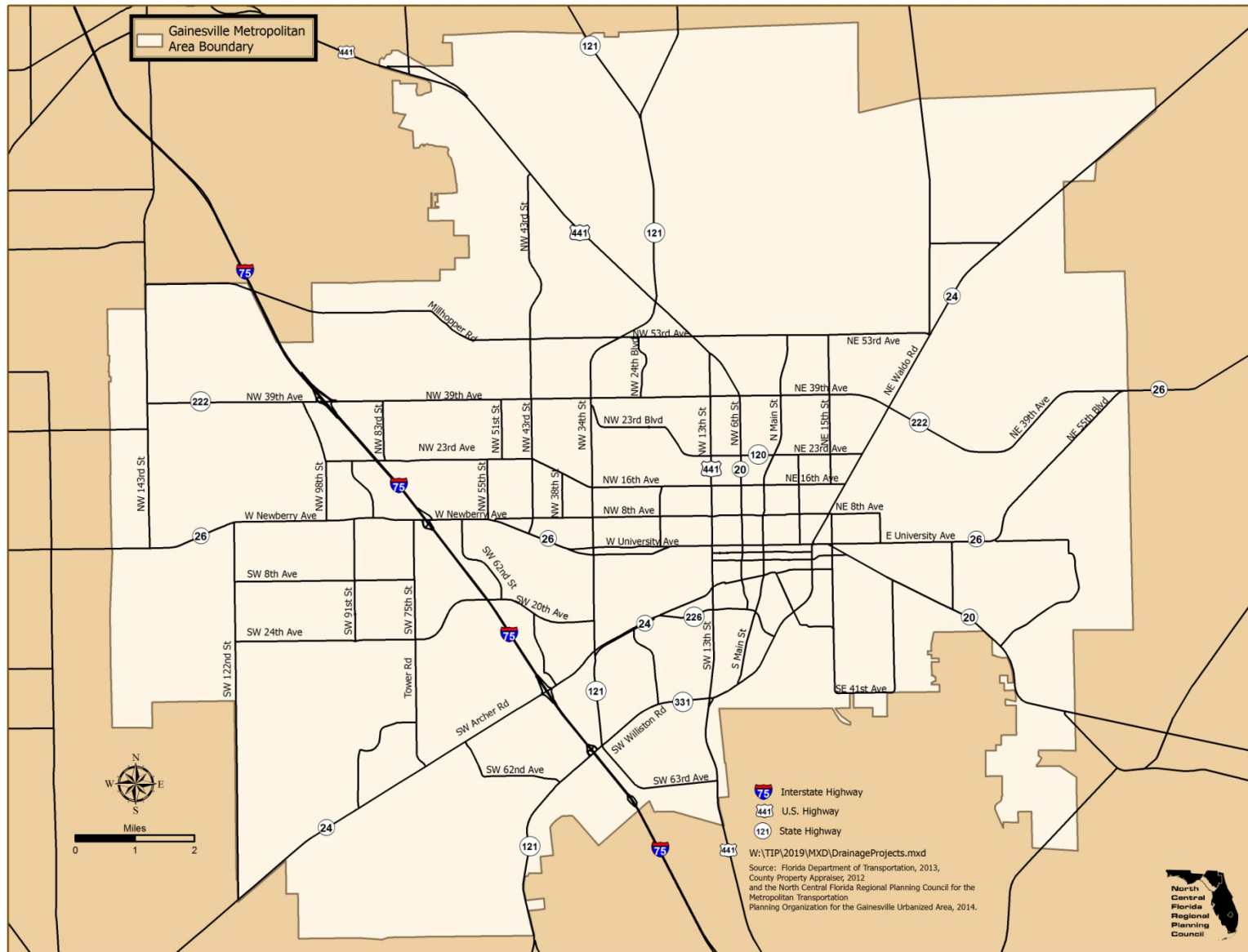


Table 10
Road - Drainage Projects

| Drainage of Right-of-Way Projects | | Phase | Fiscal Year (FY) Costs (\$ 000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|-----------------------------------|---|------------|--|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | | | | | | | | | |
| Type Work | - | - | - | - | - | - | - | - | - | - | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | - | |
| | | | | Sum | | | | | | | |
| Federal Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| State Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Local Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |

T:\Mike\tip\1924\TIP 19_Tables_a.xlsx\Fedsum

FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System

Illustration VI Road - Intersection Projects



Table 11
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 | |
|---|--|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|-------------------|--|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | | |
| Intelligent Transportation System / Traffic Control Devices/System | | | | | | | | | | | | |
| Type Work Map Number Project Location | Traffic Control Devices/System - Countywide | Maintenance | 6,069 486 | 1,004 OPS | 1,053 OPS | 1,104 OPS | 1,158 OPS | - | - | 10,874 | DDR DITS | |
| Project Length (miles) Project Description | - District 2- Alachua County Traffic Signal Maintenance | | | | | | | | | | | |
| FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement | 4135171 FDOT NHS, SIS and Non-SIS VS, P-5, P-6, P-7 - PM 1, PM 3 | | | | | | | | | | | |
| Federal Funds | No | All Phases | 6,555 | | | | | | | 10,874 | | |
| Type Work Map Number Project Location | Traffic Control Devices/System - City of Gainesville/ University of Florida | Construction | 0 | 800 CST | - | - | - | - | | 800 | TSM | |
| Project Length (miles) Project Description | - Pedestrian Aid Grant | | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4451861 FDOT/Gainesville/UF Non-SIS VS, P-5, P-6, P-7 - Yes | | | | | | | | | | | |
| | | All Phases | 0 | | | | | | | 800 | | |

Table 11 (Continued)
Road - Intersection Projects

| Alachua County Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|-------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Intelligent Transportation System / Traffic Control Devices/System | | | | | | | | | | | |
| Type Work | Traffic Control Devices/System | Construction | 0 | 100 CST | - | - | - | - | | 100 | TSM |
| Map Number | - | | | | | | | | | | |
| Project Location | City of Gainesville/ University of Florida Arterial Corridor | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Traffic Control Devices | | | | | | | | | | |
| FDOT Finance Number | 4450611 | | | | | | | | | | |
| Responsible Agency | FDOT/Gainesville/UF | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-5, P-6, P-7 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 0 | | | | | | | 100 | |
| Type Work | Traffic Control Devices/System | Construction | 0 | 100 CST | - | - | - | - | | 100 | TSM |
| Map Number | - | | | | | | | | | | |
| Project Location | City of Gainesville/ University of Florida Arterial Corridor | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Traffic Control Devices | | | | | | | | | | |
| FDOT Finance Number | 4450612 | | | | | | | | | | |
| Responsible Agency | FDOT/Gainesville/UF | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-5, P-6, P-7 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 0 | | | | | | | 100 | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 | |
|--|---|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|----------------------|------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | | |
| Intelligent Transportation System / Traffic Control Devices/System | | | | | | | | | | | | |
| Type Work | Intelligent Transportation System | Preliminary | 367 | 37 | PE | | | - | - | - | 4,211 | ACFP |
| Map Number | - | Engineering | 169 | | | | | | | | | DITS |
| Project Location | Countywide | | 36 | | | | | | | | | DS |
| | | | 495 | | | | | | | | | NFP |
| Project Length (miles) | 45 | | | | | | | | | | | |
| Project Description | Installation of Various Intelligent Transportation System Devices | Construction | 1,288 | 1,748 | CST | | | | | | | ACFP |
| | | | 71 | | | | | | | | | DDR |
| FDOT Finance Number | 4408981 | | | | | | | | | | | |
| Responsible Agency | Gainesville / FDOT | | | | | | | | | | | |
| NHS / SIS / Non-SIS | NHS / SIS / Non-SIS | | | | | | | | | | | |
| LRTP Consistency | VS, G-1, G-5 | | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | | |
| Target Achievement | PM 3 | | | | | | | | | | | |
| Federal Funds | No | All Phases | 2,426 | | | | | | | | 4,211 | |
| Type Work | - | - | - | - | | | | - | - | | 0 | |
| Map Number | - | | | | | | | | | | | |
| Project Location | - | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | | |
| Project Description | - | | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | | |
| LRTP ID | - | | 0 | | | | | | | | 0 | |
| Target Achievement | - | | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | | 0 | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|-----------------------------|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Realignment / Roundabout / Turn Bay / Lane | | | | | | | | | | | |
| Type Work | Intersection Improvement | Preliminary | | 0.1 PE | - | - | - | - | 685 | ACSA | |
| Map Number | 1 | Engineering | 64 | | | | | | | DS | |
| Project Location | Newberry Road | | 588 | | | | | | | HSP | |
| | FM : Tower Road | | 32 | 1 PE | | | | | | SA | |
| | TO: NW 69 Terrace | | | | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Add turnlanes | Construction | 2,669 | 8 CST | | | | | 2,825 | ACSS | |
| | | | 140 | | | | | | | DDR | |
| | | | 8 | | | | | | | DS | |
| FDOT Finance Number | 4373541 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 3,501 | | | | | | 3,510 | | |
| Type Work | Intersection Improvement | Preliminary | 31 | | | - | - | - | 31 | HSP | |
| Map Number | 2 | Engineering | | | | | | | | | |
| Project Location | South Main Street | Construction | | 51 CST | 1 CST | | | | 52 | HSP | |
| | AT: Williston Road (SR 331) | | | | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Intersection modification | | | | | | | | | | |
| FDOT Finance Number | 4394981 | | | | | | | | | | |
| Responsible Agency | Alachua County/FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 31 | | | | | | 83 | | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Realignment / Roundabout / Turn Bay / Lane | | | | | | | | | | | |
| Type Work | Traffic Operations Improvement | Preliminary | 42 | 2,995 CST | - | - | - | - | - | 819 | DS |
| Map Number | 3 | Engineering | 772 | | - | - | - | - | - | 3,003 | HSP |
| Project Location | SW 34 Street (SR 121) | Construction | 5 | | - | - | - | - | - | 3,822 | SA |
| | FM : SW 2 Avenue (SR 26A) | | 8 | | - | - | - | - | - | | DS |
| | TO: W University Avenue (SR 26) | | | | - | - | - | - | - | | HSP |
| Project Length (miles) | 0.5 | | | | | | | | | | |
| Project Description | Turnlane Realignment | | | | | | | | | | |
| FDOT Finance Number | 4394881 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-3 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | No | All Phases | 827 | | | | | | | 3,822 | |
| Type Work | Traffic Operations Improvement | Preliminary | 91 | - | 7,870 CST | - | - | - | - | 1,136 | DDR |
| Map Number | 4 | Engineering | 29 | - | | - | - | - | - | 7,870 | DS |
| Project Location | NW 34 Street (SR 121) | Construction | 1,016 | - | | - | - | - | - | | HSP |
| | FM : NW 16 Avenue | | | - | | - | - | - | - | | HSP |
| | TO: US 441 | | | - | | - | - | - | - | | |
| Project Length (miles) | 3.7 | | | | | | | | | | |
| Project Description | Add left turnlanes | | | | | | | | | | |
| FDOT Finance Number | 4394901 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-3 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | No | All Phases | 1136 | | | | | | | 9,006 | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|--------------------------------------|---|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Realignment / Roundabout / Turn Bay / Lane | | | | | | | | | | | |
| Type Work | Intersection Improvement | Preliminary Engineering Construction | 203 | - | - | 871 CST | - | - | - | 206 | HSID HSP HSP |
| Map Number | 5 | | 3 | | | | | | | | |
| Project Location | NW 53 Avenue AT: Animal Services Drive | | | | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Intersection modification | | | | | | | | | | |
| FDOT Finance Number | 4394981 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 206 | | | | | | | 1,077 | |
| Type Work | - | - | - | - | - | - | - | - | - | 0 | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | 0 | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|--|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|---|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Special Surveys | | | | | | | | | | | |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | Special Surveys 6 NW 39 Avenue (SR 222) FM: 100' West of NW 10 Street TO: 100' East of NW 10 Street 0.1 Special Surveys 4286821 Gainesville NHS and SIS VS, G-1, G-5 - PM 3 No | Preliminary Engineering All Phases | 7 | 2 PE | - | - | - | - | - | 9 | DIH DS |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | - - - - - - - - - - - | - All Phases | - 0 - | - - | - - | - - | - - | - - | 0 0 0 | | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 | | |
|--|--|--------------------------------------|---|------------|------------|----------------|------------|------------|----------------|---------------|----------------------|-----|------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | | | |
| Traffic Signalization | | | | | | | | | | | | | |
| Type Work Map Number Project Location | Traffic Signalization 7 NW 34 Street (SR 121) AT: NW 53 Avenue | Preliminary Engineering Construction | 1 137 | 451 CST | - | - | - | - | | 589 | DIH DDR DS | | |
| Project Length (miles) Project Description | 0.1 Traffic Signal Update | | | | | | | | | | | | |
| FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | 4343971 FDOT Non-SIS VS, P-5, P-6, P-7 - PM 1, PM 3 No | | | | | | | | | | | | |
| | | All Phases | 138 | | | | | | | 589 | | | |
| Type Work Map Number Project Location | Traffic Signalization 8 NW 13 Street (US 441) AT: NW 23 Avenue | Preliminary Engineering | | | - | 400 PE 1 PE | - | - | - | | | 401 | DDR DIH |
| Project Length (miles) Project Description | 0.1 Traffic Signal Update | | | | | | | | | | | | |
| FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | 4358891 FDOT NHS and SIS VS, P-5, P-6, P-7 - PM 1, PM 3 No | | | | | | | | | | | | |
| | | All Phases | 0 | | | | | | | 401 | | | |
| | | | | | | | | | | | | | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|---|---|------------|----------------|----------------|------------|-------------------------|----------------|---------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Traffic Signalization | | | | | | | | | | | |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | Traffic Signalization 9 Williston Road (SR 331) FM : SE 4 Avenue TO: NE 23 Avenue (SR 120) 2 Traffic Signal Update Reconstruct 5 Traffic Signals 4358901 FDOT NHS and SIS VS, P-5, P-6, P-7 - PM 1, PM 3 No | Preliminary Engineering | - | - | 2 PE 915 PE | - | - | - | | 917 | DIH DDR |
| | | All Phases | 0 | | | | | | | 917 | |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | Traffic Signalization 10 SW 13 Street (US 441) AT: Archer Road (SR 24) 0.1 Traffic Signal Update 4358911 FDOT NHS and SIS VS, P-5, P-6, P-7 - PM 1, PM 3 No | Preliminary Engineering Construction | 1 | - | - | 2 PE 550 PE | - | - 131 CST 876 CST | | 552 1,008 | DIH DDR DS DIH |
| | | All Phases | 1 | | | | | | | 1,560 | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|------------------------|-----------------------|--------------|---|---------------|---------------|---------------|------------------|---------------|-------------------|------------------|----------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Traffic Signalization | | | | | | | | | | | |
| Type Work | Traffic Signalization | Preliminary | 20 | - | - | | - | - | | 172 | DIH # |
| Map Number | 11 | Engineering | 144 | | | | | | | | DDR |
| Project Location | SW 13 Street (SR 25) | | 8 | | | | | | | | DS |
| | AT: SW 14 Drive | Construction | 6 | | | 906 CST | | | | 912 | DS |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Traffic Signal Update | | | | | | | | | | |
| FDOT Finance Number | 4344001 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | NHS and SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-5, P-6, P-7 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | No | All Phases | 178 | | | | | | | 1,084 | |
| Type Work | Traffic Signals | Preliminary | 149 | - | - | - | | - | - | 151 | DDR |
| Map Number | 12 | Engineering | 1 | | | | | | | | DIH # |
| Project Location | Archer Road (SR 24) | | 1 | | | | | | | | DS # |
| | AT: SW 23 Terrace | Construction | | | | | 668 CST 8 CST | | | 676 | DDR |
| Project Length (miles) | | | | | | | | | | | DIH |
| Project Description | Traffic Signal Update | | | | | | | | | | |
| FDOT Finance Number | 4343961 | | | | | | | | | | |
| Responsible Agency | NHS and SIS | | | | | | | | | | |
| NHS / SIS / Non-SIS | VS, P-5, P-6, P-7 | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | PM 1, PM 3 | | | | | | | | | | |
| Federal Funds | No | All Phases | 151 | | | | | | | 827 | |

Table 11 (Continued)
Road - Intersection Projects

| Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|--|---|---------------|---------------|---------------|------------------|---------------|-------------------|---|--------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Traffic Signalization | | | | | | | | | | | |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | Traffic Signalization 13 SW 16 Avenue (SR 226) AT: SW 10 Street 0.1 Traffic Signal Update 4373771 FDOT SIS VS, P-5, P-6, P-7 - PM 1, PM 3 No | Preliminary Engineering All Phases | 8 215 223 | - | - | - | 6 CST 607 CST | - | | 223 613 836 | DIH DDR DIH DDR |
| | | | | Sum | | | | | | | |
| Federal Funding | | | | 5,840 | 7,871 | 871 | 0 | 0 | 14,582 | | |
| State Funding | | | | 1,457 | 2,371 | 1,656 | 2,447 | 0 | 7,931 | | |
| Local Funding | | | | 200 | 5,300 | 0 | 0 | 0 | 5,500 | | |
| Total Funding | | | | 7,497 | 15,542 | 2,527 | 2,447 | 0 | 28,013 | | |

T:\Mike\tp\tp1924\TIP 19_Tables_b.xlsx\Intst

ACFP - Advanced Construction Freight Program; ACSA - Advanced Construction Surface Transportation Block Grant, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DITS - Intelligent Transportation System, Statewide Program; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; HSID - Highway Safety Program; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; OPS - Operations funding; PE - Preliminary Engineering; ROW - Right-of-Way; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; TRIP - Transportation Regional Incentive Program; # - Less than \$500 funding; TSM - Transportation System Management

Road - Interstate/Interchange Projects

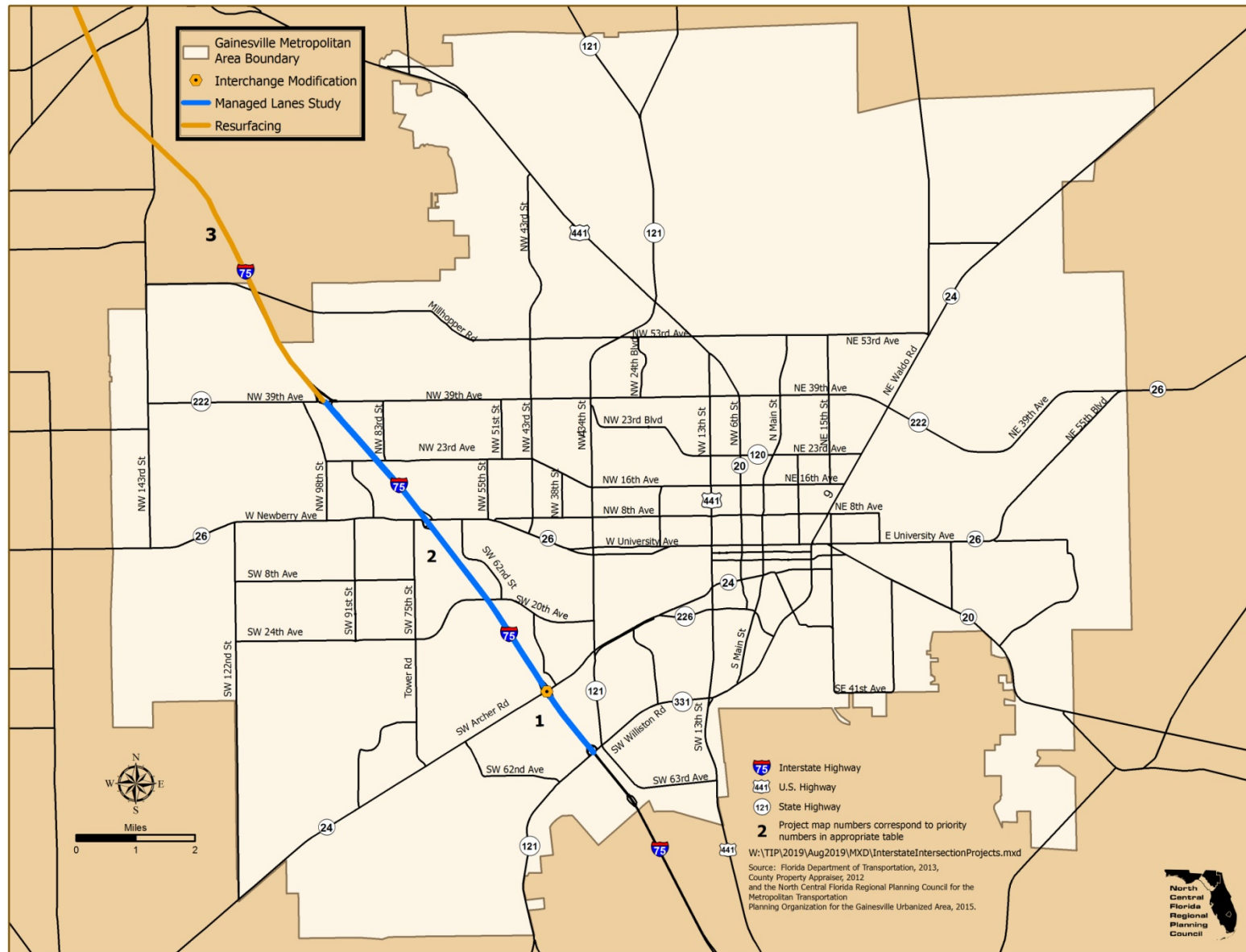


Table 12
Road - Interstate/Interchange Projects

| | | | Fiscal Year (FY) | | | | | | | | Fund Code Table 1 |
|-----------------------------------|--------------------------|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
| Interstate / Interchange Projects | | Phase | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Interstate / Interchange | | | | | | | | | | | |
| Type Work | Interstate / Interchange | Project | | 1 PDE | - | - | - | - | - | 1 | DIH |
| Map Number | 1 | Development | | | | | | | | | |
| Project Location | Interchange | Environment | | | | | | | | | |
| | AT: Archer Road (SR 24) | Preliminary | 1,239 | | | | | | | 1,332 | DI |
| Project Length (miles) | 0.5 | Engineering | 55 | 1 PE | | | | | | | DIH |
| Project Description | Add Lanes | Right-of-Way | 37 | | | | | | | | DS |
| | | | 3 | | | | | | | 4 | DIH |
| | | | 1 | | | | | | | | DS |
| FDOT Finance Number | 4230714 | Railroad & | 105 | | | | | | | 183 | ACFP |
| Responsible Agency | FDOT | Utilities | 78 | | | | | | | | DDR |
| NHS / SIS / Non-SIS | NHS and SIS | Construction | 7,211 | 126 CST | | | | | | 8,289 | ACFP |
| LRTP Consistency | VS, P-2, P-3 | | 107 | | | | | | | | DDR |
| LRTP ID | - | | 77 | | | | | | | | DI |
| Target Achievement | PM 3 | | 579 | | | | | | | | DS |
| Federal Funds | Yes | All Phases | 189 | | | | | | | | NFP |
| | | | 9,681 | | | | | | | 9,809 | |
| Type Work | - | - | | - | - | - | - | - | - | 0 | |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | 0 | |
| | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |

Table 12 (Continued)
Road - Interstate/Interchange Projects

| Interstate / Interchange Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|---|---|---|---------------------|---------------|---------------|---------------|---------------|-------------------|---------------------------|--|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Interstate | | | | | | | | | | | |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | Interstate / Interchange 2 Interstate 75 FM : S. of Williston Road (SR 121) TO: S. of NW 39 Avenue (SR 222) 7.7 Add Managed Lanes 4230716 FDOT NHS and SIS VS, P-2, P-3 - PM 1, PM 3 Yes | Project Development Environment Preliminary Engineering Construction All Phases | | 1,000 PDE 50 PDE | - | - | - | - | - | 1,050 0 0 1,050 | DDR DIH |
| Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds | Interstate / Interchange 3 Interstate 75 FM : S. of NW 39 Avenue (SR 222) TO: N. of U.S. Highway 441 11.4 Resurfacing 4288031 FDOT NHS and SIS VS, G-3 - PM 2 Yes | Preliminary Engineering Construction All Phases | 99 20 9 1,015 211 487 748 190 99 7,951 11,972 22,801 | 109 PE | - | - | - | - | - | 1,463 21,447 22,910 | ACNP DDR DIH DS IM NHPP DDR DI DIH DS NHPP SAAN |
| | | | | | Sum | | | | | | |
| Federal Funding | | | | | 235 | 0 | 0 | 0 | 0 | 235 | |
| State Funding | | | | | 1,052 | 0 | 0 | 0 | 0 | 1,052 | |
| Local Funding | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Funding | | | | | 1,287 | 0 | 0 | 0 | 0 | 1,287 | |

T:\Mike\tip\tip 924\TIP 9_Tables_b.xlsx\Inst

Table 12 (Continued)
Road - Interstate/Interchange Projects

ACFP-AC - Advanced Construction Freight Program; ACNP - National Highway Program Advanced Construction; CST - Construction; DDR - Dedicated District Revenue;
DIH - State Funds in House Planning Activities; DI-ST - State Funds in House Interstate/Intrastate Highway Planning Activities; DS- State Funds Direct through District;
FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long-Range Transportation Plan; PDE - Project Development Environment Study; PE - Preliminary
Engineering; SR - State Road; SAAN - Surface Transportation Block Grant Any Area Not On National Highway System; SIS - Strategic Intermodal System; US - United States

Illustration VIII Road - Landscaping Projects

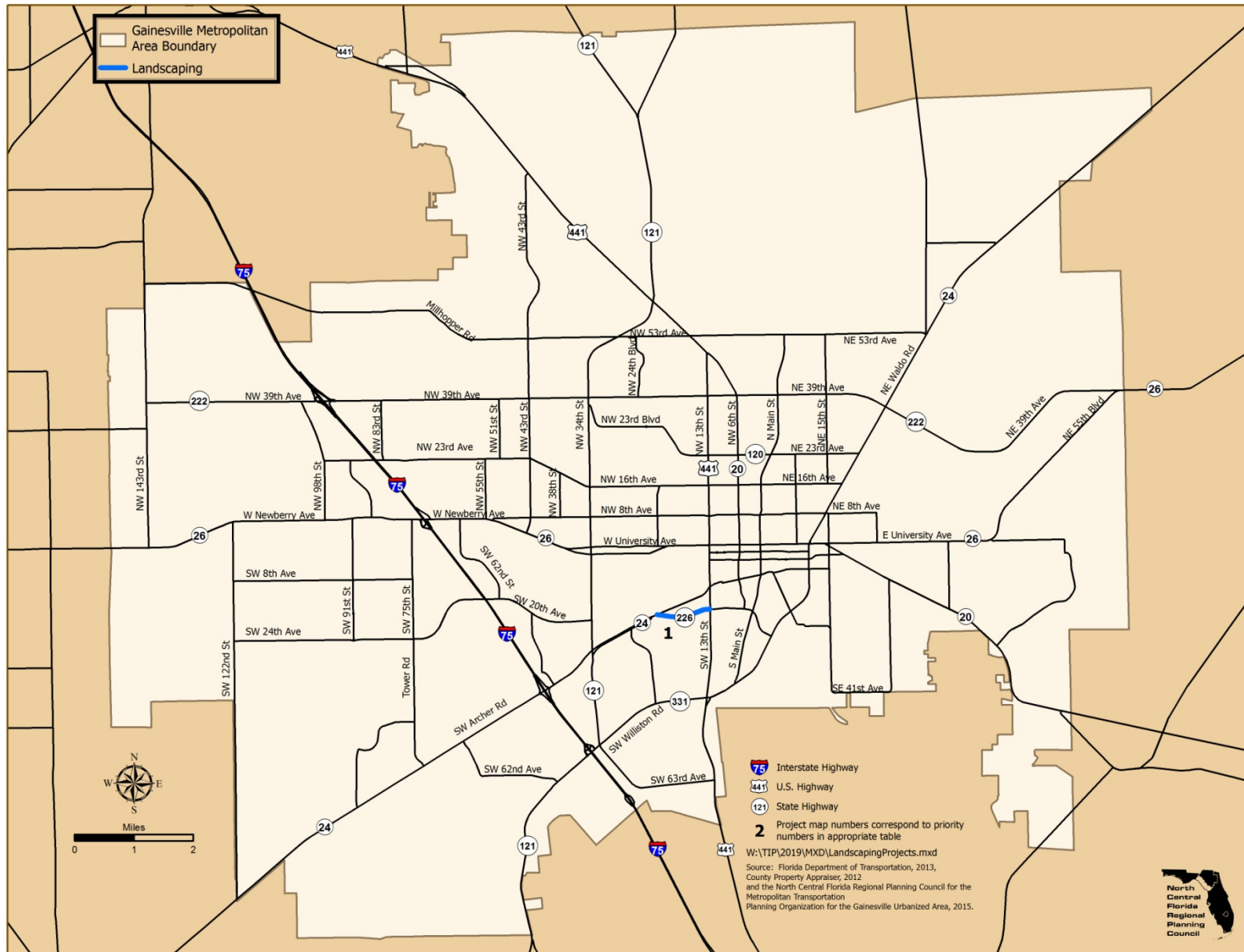


Table 13
Road - Landscaping Projects

| Landscaping Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|------------------------|-------------------------------|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | Landscaping | Preliminary | 111 | | - | - | - | - | - | 126 | DDR |
| Map Number | 1 | Engineering | 5 | | | | | | | | DIH |
| Project Location | SW 16 Avenue/State Road 226 | Construction | 10 | | | | | | | | DS |
| | FM: Archer Road/State Road 24 | | | 195 CST | | | | | | 272 | DDR |
| | TO: US 441/SW 13 Street | | | 27 CST | | | | | | | DIH |
| Project Length (miles) | 0.9 | | | 50 CST | | | | | | | DS |
| Project Description | Landscaping | | | | | | | | | | |
| FDOT Finance Number | 4395271 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-5, P-6, P-7 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 126 | | | | | | | 398 | |
| Type Work | - | - | - | - | - | - | - | - | - | - | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| L RTP Consistency | - | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | - | - | - | | | | | | | - | |
| | | | Sum | | | | | | | | |
| Federal Funding | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| State Funding | | | 272 | 0 | 0 | 0 | 0 | 0 | 272 | | |
| Local Funding | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Funding | | | 272 | 0 | 0 | 0 | 0 | 0 | 272 | | |

T:\Mike\Tip1924\TIP 19_Tables_a.xlsx\Intst

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; L RTP- Long-Range Transportation Plan; PE- Preliminary Engineering; SIS - Strategic Intermodal System

Table 14
Road - Maintenance Projects

| Road Maintenance Projects | | Phase | Fiscal Year (FY) | | | | | | | | | Fund Code Table 1 |
|---------------------------|---------------------|-------------|---|------------|------------|------------|------------|------------|----------------|---------------|------|-------------------|
| | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | | |
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | | |
| Lighting | | | | | | | | | | | | |
| Type Work | Lighting Agreements | Maintenance | 2,793 | 993 MNT | 1,022 MNT | 1,053 MNT | 1,084 MNT | - | - | 14,781 | D | |
| Map Number | - | | 6,124 | | | | | | | | DDR | |
| Project Location | AT: Countywide | | 1,712 | | | | | | | | D | |
| Project Length (miles) | - | | | | | | | | | | | |
| Project Description | Lighting | | | | | | | | | | | |
| FDOT Finance Number | 4144031 | | | | | | | | | | | |
| Responsible Agency | FDOT/Gainesville | | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | | |
| LRTP Consistency | VS, P-2, P-3 | | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | | |
| Federal Funds | No | All Phases | 10,629 | | | | | | | 14,781 | | |
| Routine Maintenance | | | | | | | | | | | | |
| Type Work | Routine Maintenance | Maintenance | | | | | | - | | | | |
| Map Number | - | | | | | | | | | | | |
| Project Location | AT: Countywide | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | | |
| Project Description | Routine Maintenance | | 681 | | | | | | | | DIOH | |
| FDOT Finance Number | 2143011 | | 81,405 | 5,000 MNT | 5,000 MNT | | | | | 92,086 | D | |
| | 2143012 | | 17 | | | | | | | 17 | D | |
| | 2149381 | | 2,199 | | | | | | | 2,199 | D | |
| | 2149382 | | 12 | | | | | | | 12 | D | |
| | 2149384 | | 2,746 | 250 MNT | 250 MNT | 250 MNT | 250 MNT | | | 3,746 | D | |
| Responsible Agency | FDOT | | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | | |
| LRTP Consistency | VS, P-2, P-3, P-5 | | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | | |
| Federal Funds | No | All Phases | 87,060 | | | | | | | 98,060 | | |

Table 14 (Continued)
Road - Maintenance Projects

| Road Maintenance Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|--|-------------|---|------------|------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Routine Maintenance | | | | | | | | | | | |
| Type Work Map Number Project Location | Routine Maintenance - AT: Countywide | Maintenance | 209 | 105 MNT | - | - | - | - | - | 314 | D |
| Project Length (miles) Project Description | - Bridge/Roadway Contract Maintenance- Concrete Repair | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | 4404751 FDOT Non-SIS VS, P-2, P-3, P-5 - | | | | | | | | | | |
| Federal Funds | No | All Phases | 209 | | | | | | | 314 | |
| Type Work Map Number Project Location | Routine Maintenance - AT: Countywide | Maintenance | | 150 MNT | 150 MNT | 150 MNT | - | - | - | 450 | D |
| Project Length (miles) Project Description | - Ditch Cleaning and Repairs | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | 4442231 FDOT Non-SIS/SIS VS, P-2, P-3, P-5 - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 450 | |

Table 14 (Continued)
Road - Maintenance Projects

| Road Maintenance Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|-------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Routine Maintenance | | | | | | | | | | | |
| Type Work Map Number Project Location | Routine Maintenance - AT: Countywide | Maintenance | | 10 MNT | - | - | - | - | - | 10 | D |
| Project Length (miles) Project Description | - Glass Window Replacements | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4448891 FDOT Non-SIS VS, P-2, P-3, P-5 - No | All Phases | - | | | | | | | 10 | |
| Type Work Map Number Project Location | Routine Maintenance - AT: Countywide | Maintenance | | 56 MNT | - | - | - | - | | 56 | D |
| Project Length (miles) Project Description | - Painting / Cleaning Interior-Exterior | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4448901 FDOT Non-SIS/SIS VS, P-2, P-3, P-5 - No | All Phases | - | | | | | | | 56 | |

Table 14 (Continued)
Road - Maintenance Projects

| Road Maintenance Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|-------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Routine Maintenance | | | | | | | | | | | |
| Type Work Map Number Project Location | Routine Maintenance - AT: Countywide | Maintenance | 84 | 125 MNT | 125 MNT | - | - | - | - | 334 | D |
| Project Length (miles) Project Description | - Tree and Brush Removal | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4448951 FDOT Non-SIS VS, P-2, P-3, P-5 - No | All Phases | 84 | | | | | | | 334 | |
| Type Work Map Number Project Location | Routine Maintenance - AT: Countywide | Maintenance | | 75 MNT | 75 MNT | 75 MNT | - | - | | 225 | D |
| Project Length (miles) Project Description | - Tree and Stump Removal | | | | | | | | | | |
| FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | 4442261 FDOT Non-SIS/SIS VS, P-2, P-3, P-5 - No | All Phases | - | | | | | | | 225 | |

Table 14 (Continued)
Road - Maintenance Projects

| Road Maintenance Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|-------------------------------|------------------------|-------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Routine Maintenance | | | | | | | | | | | |
| Type Work | Routine Maintenance | Maintenance | 63 | 75 MNT | 75 MNT | - | - | - | - | 213 | D |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Countywide | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Tree and Stump Removal | | | | | | | | | | |
| FDOT Finance Number | 4448961 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| SIS / Non-SIS | SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-2, P-3, P-5 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 63 | | | | | | | 213 | |
| Environmental Test/Mitigation | | | | | | | | | | | |
| Type Work | - | - | | - | - | - | - | - | - | 0 | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| L RTP Consistency | - | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |
| | | | | Sum | | | | | | | |
| Federal Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| State Funding | | | | 6,839 | 6,697 | 1,528 | 1,334 | 0 | 16,398 | | |
| Local Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Funding | | | | 6,839 | 6,697 | 1,528 | 1,334 | 0 | 16,398 | | |

D - District; DDR -Dedicated District Revenue; DIOH - State 100% Overhead; DPTO - Dedicated Public Transportation Office; DS - Direct State Funds; DU - Advanced State Primary Funds; FDOT - Florida Department of Transportation; ID - Identification; L RTP- Long-Range Transportation Plan; MNT - Maintenance; PL - Metropolitan Planning; SIS - Strategic Intermodal System

THIS PAGE LEFT BLANK INTENTIONALLY

Illustration IX Road - Railroad Projects

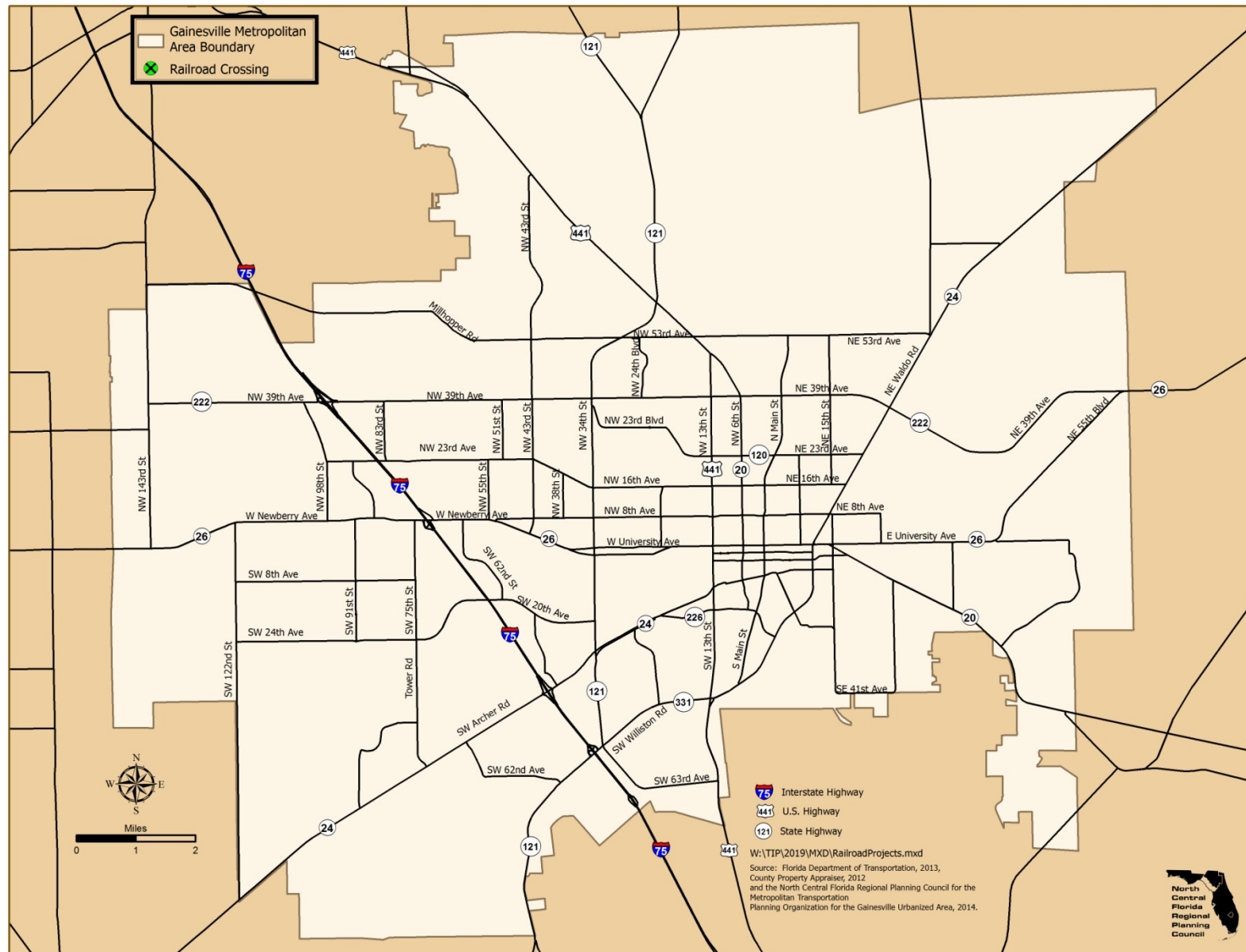


Table 15
Road - Railroad Projects

| | | | Fiscal Year (FY) | | | | | | | | Fund Code Table |
|------------------------|----|------------|--|------------|------------|------------|------------|------------|----------------|---------------|-----------------|
| | | | Costs (\$ 000) / Project Phase (see Table 2) | | | | | | | | |
| Railroad Projects | | Phase | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | - | - | - | - | - | - | - | - | - | - | |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | - | |
| | | | | | | | | | Sum | | |
| Federal Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| State Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Local Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Funding | | | | 0 | 0 | 0 | 0 | 0 | 0 | | |

T:\Mike\tip\tip 1924\TIP 19_Tables_a.xlsx\Mnt

DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long-Range Transportation Plan; RRU - Railroad Utilities; SIS - Strategic Intermodal System

Illustration X Road - Resurfacing/Repaving Projects

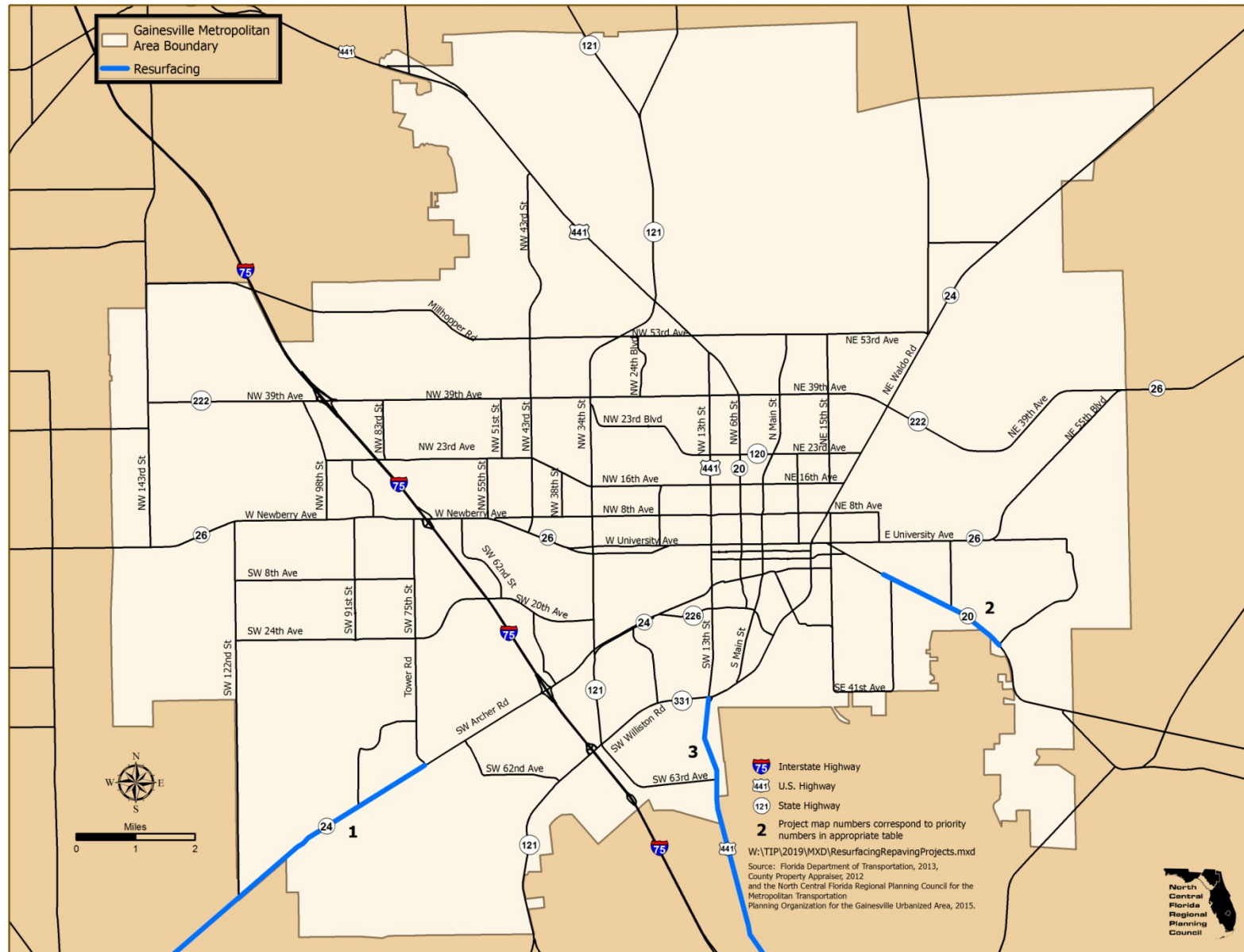


Table 16
Road - Resurfacing/Repaving Projects

| Resurfacing / Repaving Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---------------------------------|--------------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | Resurfacing | Preliminary | 772 | | | | | | | | |
| Map Number | 1 | Engineering | 90 | 20 PE | | - | - | - | - | 905 | DDR |
| Project Location | Archer Road [SR 24] | | 23 | | | | | | | | DIH |
| | FM: US 27 - City of Archer | | | | | | | | | | DS |
| | TO: SW 75 Street [Tower Road] | Construction | | 2,929 CST | | | | | | 6,840 | DDR |
| | | | | 1,892 CST | | | | | | | DS |
| Project Length (miles) | 6.8 | | | 1,216 CST | | | | | | | ACSA |
| Project Description | Resurfacing | | | 720 CST | 83 CST | | | | | | SN |
| FDOT Finance Number | 4393441 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | No | All Phases | 885 | | | | | | | 7,745 | |
| Type Work | Resurfacing | Preliminary | 496 | - | | - | - | - | - | 558 | DDR |
| Map Number | 2 | Engineering | 37 | | | | | | | | DIH |
| Project Location | Hawthorne Road (SR 20) | | 25 | | | | | | | | DS |
| | FM: SE 26 Street | | | | | | | | | | |
| | TO: Lake Shore Drive (CR 329B) | Construction | | 812 CST | | | | | | 6,546 | DDR |
| Project Length (miles) | 3.4 | | | 74 CST | 79 CST | | | | | | DIH |
| Project Description | Resurfacing | | 7 | | | | | | | | DS |
| | [no change to existing | | | 146 CST | | | | | | | ACSA |
| | bike/pedestrian facilities] | | | 5,428 CST | | | | | | | NHRE |
| FDOT Finance Number | 4361761 | | | | | | | | | | |
| Responsible Agency | FDOT | | | | | | | | | | |
| NHS / SIS / Non-SIS | NHS and SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | PM 2 | | | | | | | | | | |
| Federal Funds | No | All Phases | 565 | | | | | | | 7,104 | |

Table 16 (Continued)
Road - Resurfacing/Repaving Projects

| Resurfacing / Repaving Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---------------------------------|-----------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Type Work | Resurfacing | Project | | | | - | - | - | - | 0 | |
| Map Number | 3 | Development | | | | | | | | | |
| Project Location | US 441 | Environment | | | | | | | | | |
| | FM: Marion Countyline | Preliminary | 1,500 | | | | | | | 1,856 | DDR |
| | TO: Williston Road [SR 331] | Engineering | 59 | | 40 PE | | | | | | DIH |
| Project Length (miles) | 11.6 | | 97 | | | | | | | | DS |
| Project Description | Resurfacing | | 60 | 100 PE | | | | | | | ACSA |
| | | Construction | | | 7,826 CST | | | | | 24,252 | SA |
| FDOT Finance Number | 4361571 | | | | 209 CST | | | | | | DDR |
| Responsible Agency | Alachua County | | | | 9,152 CST | | | | | | DIH |
| NHS / SIS / Non-SIS | NHS and Non-SIS | | | | 928 CST | | | | | | DS |
| L RTP Consistency | - | | | | 2,738 CST | | | | | | HSP |
| L RTP ID | - | | | | 3,399 CST | | | | | | SA |
| Target Achievement | PM 2 | | | | | | | | | | SL |
| Federal Funds | No | All Phases | 1,716 | | | | | | | 26,108 | |
| Type Work | - | Preliminary | | - | - | - | - | - | - | 0 | |
| Map Number | - | Engineering | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| | | Construction | | | | | | | | 0 | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| L RTP Consistency | - | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |
| | | | Sum | | | | | | | | |
| Federal Funding | | | 7,610 | 7,148 | 0 | 0 | 0 | 14,758 | | | |
| State Funding | | | 5,727 | 17,306 | 0 | 0 | 0 | 23,033 | | | |
| Local Funding | | | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Total Funding | | | 13,337 | 24,454 | 0 | 0 | 0 | 37,791 | | | |

T:\Mike\tip\tip1924\TIP 19_Tables_a.xlsx\FedSTP

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; L RTP - Long-Range Transportation Plan; NHRE - National Highway Performance Program-Resurfacing; NW - Northwest; PE - Preliminary Engineering; SA - Surface Transportation Block Grant - Any Area; SE - Southeast; SIS - Strategic Intermodal System; SL - Surface Transportation Block Grant - Areas with Population Less Than or Equal to 200,000; SN - Surface Transportation Block Grant - Mandatory Non-Urban; SR - State Road; SW - Southwest; US - United States;
- Less than \$500 funding

THIS PAGE LEFT BLANK INTENTIONALLY

E. Transit Projects

Table 17
Transit Projects

| Regional Transit System Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|-------------------------------------|------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Regional Transit System Capital Funding | | | | | | | | | | | |
| Type Work | Section 5307 | Capital | 4,700 | 5,000 CAP | 2,500 CAP | 2,500 CAP | 2,500 CAP | 2,500 CAP | - | 19,700 | FTA |
| Map Number | - | | 1,175 | 1,250 CAP | 625 CAP | 625 CAP | 625 CAP | 625 CAP | | 4,925 | LF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Capital and Operating Grant | | | | | | | | | | |
| FDOT Finance Number | 4040261 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-2, P-3, P-4, P-5 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 5,875 | | | | | | | 24,625 | |
| Type Work | Section 5339(c) | Capital | | 1,000 CAP | - | - | - | - | - | 1,410 | FTA |
| Map Number | - | | | 410 CAP | | | | | | | LF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Low or No-Emission Vehicle Purchase | | | | | | | | | | |
| FDOT Finance Number | 4428871 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4, P-5 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 1,410 | |

Table 17 (Continued)
Transit Projects

| Regional Transit System Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|---|------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | | | | | | | | | |
| Regional Transit System Operating Funding | | | | | | | | | | | |
| Type Work | Section 5307 | Operations | 0 | | | | | | - | 0 | DS # |
| Map Number | - | | 3,800 | 3,600 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | 14,600 | FTA | |
| Project Location | AT: Gainesville Metropolitan Area | | 3,800 | 3,600 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | 1,800 OPS | 14,600 | LF | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Operating Assistance | | | | | | | | | | |
| FDOT Finance Number | 2155461 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-5 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 7,600 | | | | | | | 29,200 | |
| Type Work | Fixed Route System Operating | Operations | 6,707 | 94 OPS | 2,229 OPS | 2,340 OPS | 2,439 OPS | 2,599 OPS | - | 16,408 | DDR |
| Map Number | - | | 14,325 | 2,046 OPS | 17 OPS | 17 OPS | | | | 16,405 | DPTO |
| Project Location | AT: Gainesville Metropolitan Area | | 21,015 | 2,140 OPS | 2,245 OPS | 2,358 OPS | 2,439 OPS | 2,599 OPS | | 32,796 | LF |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | State Block Grant- Operating Capital | | | | | | | | | | |
| FDOT Finance Number | 4117571 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-5 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | No | All Phases | 42,047 | | | | | | | 65,609 | |

Table 17 (Continued)
Transit Projects

| Regional Transit System Projects | | Phase | Fiscal Year (FY) | | | | | | | | Fund Code |
|---|--|------------|---|------------|------------|------------|------------|------------|----------------|---------------|-----------|
| | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Regional Transit System Operating Funding | | | | | | | | | | | |
| Type Work | Section 5339 | Operations | | 728 OPS | 364 OPS | 364 OPS | 364 OPS | 364 OPS | - | 2,184 | FTA |
| Map Number | - | | | 182 OPS | 91 OPS | 91 OPS | 91 OPS | 91 OPS | | 546 | LF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | - | |
| | | | | | | | | | | - | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Operating/Administration Assistance | | | | | | | | | | |
| FDOT Finance Number | 4415201 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-5 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | No | All Phases | - | | | | | | | 2,730 | |
| Type Work | Service Development | Operations | 58 | | - | - | - | - | - | 58 | DDR |
| Map Number | - | | 769 | 1,000 OPS | | | | | | 1,769 | DPTO |
| Project Location | AT: Gainesville Metropolitan Area | | 21 | | | | | | | 21 | DS |
| | | | 114 | | | | | | | 114 | LF |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Autonomous Bus Route Service Development Project | | | | | | | | | | |
| FDOT Finance Number | 4330761 | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-5 | | | | | | | | | | |
| L RTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | No | All Phases | 962 | | | | | | | 1,962 | |

Table 17 (Continued)
Transit Projects

| Transportation Disadvantaged Element Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|---|------------|---|------------|------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | | | | | | | | | |
| M V Transportation | | | | | | | | | | | |
| Type Work | Transportation Disadvantaged Grant | Operations | 3,288 | 73 OPS | - | - | - | - | - | 4,017 | LF |
| Map Number | - | | | 656 OPS | | | | | | | TDTF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Transportation Disadvantage Commission grant funding for provision of trips | | | | | | | | | | |
| FDOT Finance Number | 43202718401 | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | No | All Phases | 3,288 | | | | | | | 4,017 | |
| Type Work | Transportation Disadvantaged Grant | Operations | 0.01 | 0.01 OPS | - | - | - | - | - | 0.0 | LF # |
| Map Number | - | | 0.05 | 0.07 OPS | | | | | | 0.1 | TDTF # |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Transportation Disadvantage Commission Grant-Voluntary Dollar | | | | | | | | | | |
| FDOT Finance Number | 43202718401 | | | | | | | | | | |
| Responsible Agency | Alachua County | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | |
| Federal Funds | No | All Phases | 0 | | | | | | | 0.1 | |

Table 17 (Continued)
Transit Projects

| Transportation Disadvantaged Element Projects | | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | | | | | Fund Code Table 1 |
|---|---|-----------------------------------|-------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-----|-----|---|-------|-------------------------|
| | | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | | | | | |
| M V Transportation | | | | | | | | | | | | | | | | |
| Type Work | Operating/Administration Assistance- Section 5311 | Operations | 1,192 | 348 | OPS | 366 | OPS | 384 | OPS | 404 | OPS | 424 | OPS | - | 3,118 | DU |
| Map Number | - | AT: Gainesville Metropolitan Area | 1,192 | 348 | OPS | 366 | OPS | 384 | OPS | 404 | OPS | 424 | OPS | | 3,118 | LF |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | | | | | | |
| Project Description | Rural Transit Funding | | | | | | | | | | | | | | | |
| FDOT Finance Number | 4272501 | | | | | | | | | | | | | | | |
| Responsible Agency | Alachua County | All Phases | 2,384 | | | | | | | | | | | | 6,236 | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | | | | | | |
| Target Achievement | RTS-A | | | | | | | | | | | | | | | |
| Federal Funds | No | | | | | | | | | | | | | | | |
| Type Work | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Map Number | - | | | | | | | | | | | | | | | |
| Project Location | - | | | | | | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | | | | | | |
| Project Description | - | | | | | | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | | | | | | |
| Responsible Agency | - | All Phases | - | | | | | | | | | | | | 0 | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | | | | | | |
| Federal Funds | - | | | | | | | | | | | | | | | |

Table 17 (Continued)
Transit Projects

| Transportation Disadvantaged Element Projects | | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | Fund Code Table 1 |
|--|---|------------|-------|---|------------|------------|------------|------------|------------|----------------|----------------------|
| | | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | |
| Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning | | | | | | | | | | | |
| Type Work | Planning Assistance | Planning | 119 | 25 PLN | - | - | - | - | - | 144 | TDTF |
| Map Number | - | | | | | | | | | | |
| Project Location | AT: Gainesville Metropolitan Area | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | Planning funding- Local Coordinating Board Assistance Grant | | | | | | | | | | |
| FDOT Finance Number | 19363011401 | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4, P-5 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | Yes | All Phases | 119 | | | | | | | 144 | |
| | | | | | | | | | | Sum | |
| Federal Funding | | | | 10,676 | 5,030 | 5,048 | 5,068 | 5,088 | 30,910 | | |
| State Funding | | | | 3,821 | 2,246 | 2,357 | 2,439 | 2,599 | 13,462 | | |
| Local Funding | | | | 8,003 | 5,127 | 5,258 | 5,359 | 5,539 | 29,286 | | |
| Total Funding | | | | 22,500 | 12,403 | 12,663 | 12,866 | 13,226 | 73,658 | | |

T:\Mike\Tip\1924\TIP 19_Tables_b.xlsx\RTS

CAP - Capital funding for transit; DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - State Funds Direct Through District 2; DU - Advanced from State Primary Funds To Be Reimbursed by the Federal Transit Administration; FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; LRTP- Long-Range Transportation Plan; OPS - Operations funding; PLN - Planning; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix A

Total Project Costs

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System. For additional information on these projects, contact:

Cynthia Boyette, Strategic Intermodal System Coordinator
Florida Department of Transportation District Two
1109 South Marion Avenue
Lake City, FL 32025-5874
(386)758-3770
cynthia.boyette@dot.state.fl.us

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. For information on these projects, contact:

Barney Bennette, Transportation Planning Manager
Florida Department of Transportation District Two
1109 South Marion Avenue
Lake City, FL 32025-5874
(386)758-3707
barney.bennette@dot.state.fl.us

B. Year 2040 Cost Feasible Plan Total Cost Tables

The following excerpts from the Technical Report 7 Year 2040 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System / State Highway System (Table 11, page 27); and
- Table A-2 - Surface Transportation Block Grant / Transportation Alternatives Program / Transit (Table 11, page 28).

Acronyms used in Tables A-1 and A-2 include:

CEI - Construction Engineering Inspection;
CST - Construction;
FDOT - Florida Department of Transportation;
ROW - Right-Of-Way; and
TOP - Transit Operations.

Table A - 1
Strategic Intermodal System / State Highway System Year 2040 Cost Feasible Plan
(by Year of Expenditure)

| Project | Funding Period | | | | | | | |
|--|----------------|--------|----------------|--------|----------------|---------|----------------|---------|
| | 2021 - 2025 | | 2026 - 2030 | | 2031 - 2040 | | Beyond 2040 | |
| Strategic Intermodal System Revenues (Year of Expenditure Dollars) | | | | | | | | |
| Modifications at Interstate 75 / State Road 121 Interchange | \$5.1 Million | | - | | - | | - | |
| | ROW | \$0.10 | - | - | - | - | - | - |
| | CST/CEI | \$5.00 | - | - | - | - | - | - |
| State Highway System Revenues (Year of Expenditure Dollars) | | | | | | | | |
| Multimodal Emphasis Corridor Study and implementation on US 441(West 13th Street) from NW 33rd Avenue to Archer Road | \$23.6 Million | | \$22.3 Million | | \$48.8 Million | | \$33.3 Million | |
| | Design | FDOT | - | - | - | - | - | - |
| | ROW | NA | - | - | - | - | - | - |
| | CST | \$2.35 | - | - | - | - | - | - |
| | CEI | \$0.40 | - | - | - | - | - | - |
| Multimodal Emphasis Corridor projects on State Road 26 (University Avenue) from Gale Lemerand Drive to Waldo Road | Design | FDOT | - | - | - | - | - | - |
| | ROW | \$0.30 | - | - | - | - | - | - |
| | CST | \$6.55 | - | - | - | - | - | - |
| | CEI | \$1.00 | - | - | - | - | - | - |
| Pedestrian Safety Modifications on State Roads 24/331 (Waldo/Williston Roads) from NE 39th Avenue to SE 16th Avenue | Design | FDOT | - | - | - | - | - | - |
| | ROW | NA | - | - | - | - | - | - |
| | CST | \$3.30 | - | - | - | - | - | - |
| | CEI | \$0.50 | - | - | - | - | - | - |
| Safety and Capacity Enhancements on State Road 121 (West 34th Street) from SW 2nd Avenue to US 441 designed and constructed as a Complete Street with protected bike lanes | Design | FDOT | - | - | - | - | - | - |
| | ROW | \$1.65 | ROW | \$1.50 | - | - | - | - |
| | CST | \$6.55 | CST | \$3.70 | CST | \$39.35 | - | - |
| | CEI | \$1.00 | CEI | \$0.50 | CEI | \$5.70 | - | - |
| Widen State Road 24 (Archer Road) to four lanes from Tower Road to SW 122nd Street | Design | FDOT | - | - | - | - | - | - |
| | - | - | ROW | \$9.70 | - | - | ROW | \$5.15 |
| | - | - | CST | \$6.10 | CST | \$3.15 | CST | \$24.40 |
| | - | - | CEI | \$0.80 | CEI | \$0.60 | CEI | \$3.75 |

Table A - 2
Surface Transportation Block Grant / Transportation Alternatives Program / Transit Year 2040 Cost Feasible Plan
(by Year of Expenditure)

| Project | Funding Period | | | | | | | |
|---|----------------|--------|----------------|--------|----------------|---------|----------------|---------|
| | 2021 - 2025 | | 2026 - 2030 | | 2031 - 2040 | | Beyond 2040 | |
| Surface Transportation Program Revenues (Year of Expenditure Dollars) | | | | | | | | |
| Four-lane extension of SW 62nd Boulevard from Butler Plaza to SW 20th Avenue designed and constructed as a Complete Street with protected bike lanes | \$8.7 Million | | \$8.3 Million | | \$18.0 Million | | \$71.9 Million | |
| | ROW | \$8.25 | ROW | \$4.15 | - | - | ROW | \$2.50 |
| | - | - | - | - | - | - | CST | \$14.00 |
| | - | - | - | - | - | - | CEI | \$2.00 |
| Widen SW 62nd Boulevard to four lanes from SW 20th Avenue to Newberry Road designed and constructed as a Complete Street with protected bike lanes | Design | \$0.33 | - | - | - | - | - | - |
| | - | - | - | - | - | - | ROW | \$7.25 |
| | - | - | - | - | - | - | CST | \$9.35 |
| | - | - | - | - | - | - | CEI | \$1.40 |
| Resurface County Roads according to priorities established by the Alachua County Board of County Commissioners | - | - | Design | \$0.45 | Design | \$1.40 | - | - |
| | - | - | ROW | N/A | ROW | N/A | - | - |
| | - | - | CST | \$2.25 | CST | \$13.40 | - | - |
| | - | - | CEI | \$0.40 | CEI | \$2.00 | - | - |
| Resurface City Roads according to priorities established by the Gainesville City Commission | - | - | Design | \$0.30 | Design | \$0.20 | - | - |
| | - | - | ROW | N/A | ROW | N/A | - | - |
| | - | - | CST | \$0.60 | CST | \$0.80 | - | - |
| | - | - | CEI | \$0.15 | CEI | \$0.20 | - | - |
| Transportation Alternatives Program Revenues (Year of Expenditure Dollars) | | | | | | | | |
| Miscellaneous bicycle and pedestrian projects with one-half of the funding for Alachua County projects and one-half of the funding for City of Gainesville projects | \$1.45 Million | | \$1.45 Million | | \$2.9 Million | | - | |
| | Design | \$0.20 | Design | \$0.15 | Design | \$0.25 | - | - |
| | ROW | N/A | ROW | N/A | ROW | \$0.30 | - | - |
| | CST | \$1.10 | CST | \$1.15 | CST | \$2.10 | - | - |
| | CEI | \$0.15 | CEI | \$0.15 | CEI | \$0.25 | - | - |
| Transit Revenues (Year of Expenditure Dollars) | | | | | | | | |
| Maintain and operate existing City of Gainesville Regional Transit System | \$18.2 Million | | \$19.1 Million | | \$40.0 Million | | - | |
| | TOP | \$18.2 | TOP | \$19.2 | TOP | \$40.0 | - | - |

Appendix B

Federal Obligations Reports- Federal Fiscal Year 2018 (10/01/17 to 09/30/18)

Federal Transit Administration and Florida Department of Transportation (Highways)

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix B: Federal Obligations Reports- Federal Fiscal Year 2018 (10/01/17 to 09/30/18)

Table B - 1
Federal Transit Administration Federal Obligations Report- Fiscal Year 2018

| Funding Source | Funding | FDOT Project Identification | Project Description |
|-----------------------|----------------------------|-----------------------------|--|
| Section 5305(d) | \$170,092 | 4117623 | Transportation Planning |
| Section 5307 | \$9,000,000 \$9,500,000 | 2155461 4040261 | Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance |
| Section 5309 | - | - | - |
| Section 5310 | \$102,000 \$25,000 | 4352108 4425771 | Small Urban Grant - Capital Purchase Small Urban Grant - Operating Assistance for Paratransit |
| Section 5311 | \$339,000 | 4272501 | Rural Transit Service |
| Section 5317 | - | - | - |
| Section 5339 | \$1,000,000 \$260,000 | 4428971 4415201 | Low-or-No Emission Vehicle Purchase Operating Assistance |
| FTA Subtotal | \$20,396,092 | | |
| FHWA STBG | - | - | - |
| MTPO/RTS Total | \$20,396,092 | | |

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

FDOT - Florida Department of Transportation; FHWA - Federal Highway Administration; FTA - Federal Transit Administration;
MTPO - Metropolitan Transportation Planning Organization; RTS - Regional Transit System; SA - Surface Transportation Block Grant - Any Area Funds; STBG - Surface Transportation Block Grant

Table B - 2
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|--|--|---------------------------------------|
| PAGE 1 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/02/2018 |
| GAINESVILLE MTPO | OFFICE OF WORK PROGRAM | TIME RUN: 08.45.25 |
| | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | ***** | |
| | HIGHWAYS | |
| | ***** | |
| ITEM NUMBER:207818 2 | PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM: EAST OF US301 TO: PUTNAM C/L | *SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:26080000 | PROJECT LENGTH: 1.701MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |
| FUND | 2018 | |
| CODE | | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | | 6,738 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | | 7,916,868 |
| TOTAL 207818 2 | | 7,923,606 |
| TOTAL 207818 2 | | 7,923,606 |
| ITEM NUMBER:211365 6 | PROJECT DESCRIPTION:SW 62ND BLVD ARTERIAL CONNECTOR | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT |
| ROADWAY ID:26000094 | PROJECT LENGTH: 1.516MI | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND | 2018 | |
| CODE | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HPP | | 5,500 |
| SA | | 31,000 |
| TOTAL 211365 6 | | 36,500 |
| TOTAL 211365 6 | | 36,500 |
| ITEM NUMBER:211365 7 | PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD) | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:RIGHT OF WAY ACQUISITION |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND | 2018 | |
| CODE | | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | | 40,000 |
| TOTAL 211365 7 | | 40,000 |
| TOTAL 211365 7 | | 40,000 |
| ITEM NUMBER:423071 1 | PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE) | *SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:INTERCHANGE IMPROVEMENT |
| ROADWAY ID:26260000 | PROJECT LENGTH: 1.410MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND | 2018 | |
| CODE | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | | -308,626 |
| SA | | 10,000 |
| TOTAL 423071 1 | | -298,626 |
| TOTAL 423071 1 | | -298,626 |

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|---|---|--|
| PAGE 2 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS ***** | DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP |
| GAINESVILLE MTPO | | |
| ITEM NUMBER: 423608 2 DISTRICT: 02 ROADWAY ID: 26004000 | PROJECT DESCRIPTION: SR226 (SE 16TH AVE) @ MAIN ST @ SR331 (WILLISTON RD) COUNTY: ALACHUA PROJECT LENGTH: .557MI | *NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | | 174 |
| TOTAL 423608 2 | | 174 |
| TOTAL 423608 2 | | 174 |
| ITEM NUMBER: 428802 1 DISTRICT: 02 ROADWAY ID: 26260000 | PROJECT DESCRIPTION: I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER COUNTY: ALACHUA PROJECT LENGTH: 8.053MI | *SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| IM | | -57,078 |
| NHPP | | 394 |
| TOTAL 428802 1 | | -56,684 |
| TOTAL 428802 1 | | -56,684 |
| ITEM NUMBER: 428803 1 DISTRICT: 02 ROADWAY ID: 26260000 | PROJECT DESCRIPTION: I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441 COUNTY: ALACHUA PROJECT LENGTH: 11.421MI | *SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | | 83,978 |
| SAAN | | -7,985 |
| TOTAL 428803 1 | | 75,993 |
| TOTAL 428803 1 | | 75,993 |
| ITEM NUMBER: 428804 1 DISTRICT: 02 ROADWAY ID: 26260000 | PROJECT DESCRIPTION: I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222 COUNTY: ALACHUA PROJECT LENGTH: 6.543MI | *SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | | 12,158,290 |
| NHPP | | 722,644 |
| TOTAL 428804 1 | | 12,880,934 |
| TOTAL 428804 1 | | 12,880,934 |

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2019-20 to 2023-24

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|---|---|--|
| PAGE 3 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS ***** | DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP |
| GAINESVILLE MTPO | | |
| ITEM NUMBER:428805 1 DISTRICT:02 ROADWAY ID:26260000 | PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S. OF SR 121 COUNTY:ALACHUA PROJECT LENGTH: 9.271MI | TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP | | |
| TOTAL 428805 1 | 12,461,134 | |
| TOTAL 428805 1 | 12,461,134 | |
| ITEM NUMBER:428896 1 DISTRICT:02 ROADWAY ID:26000000 | PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR. COUNTY:ALACHUA PROJECT LENGTH: 1.541MI | TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL | | |
| TOTAL 428896 1 | -22,646 | |
| TOTAL 428896 1 | -22,646 | |
| ITEM NUMBER:430513 1 DISTRICT:02 ROADWAY ID:26100000 | PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD COUNTY:ALACHUA PROJECT LENGTH: .335MI | TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL TALL | | |
| TOTAL 430513 1 | -14,046 | |
| TOTAL 430513 1 | -14,716 | |
| TOTAL 430513 1 | -28,762 | |
| TOTAL 430513 1 | -28,762 | |
| ITEM NUMBER:430542 1 DISTRICT:02 ROADWAY ID:26070000 | PROJECT DESCRIPTION:SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST. COUNTY:ALACHUA PROJECT LENGTH: 2.925MI | TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE SA | | |
| TOTAL 430542 1 | -110,057 | |
| TOTAL 430542 1 | -26,797 | |
| TOTAL 430542 1 | -136,854 | |
| TOTAL 430542 1 | -136,854 | |
| ITEM NUMBER:432240 1 DISTRICT:02 ROADWAY ID:26515000 | PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20 COUNTY:ALACHUA PROJECT LENGTH: .504MI | TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SL | | |
| | -24,244 | |

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|--|---|----------------------|
| PAGE 4 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/02/2018 |
| GAINESVILLE MTPD | OFFICE OF WORK PROGRAM | TIME RUN: 08.45.25 |
| | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | ***** | |
| | HIGHWAYS | |
| | ***** | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | | 1,955 |
| TOTAL 432240 1 | | -22,289 |
| TOTAL 432240 1 | | -22,289 |
| ITEM NUMBER:432240 2 | PROJECT DESCRIPTION: SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20 | |
| DISTRICT:02 | COUNTY:ALACHUA | |
| ROADWAY ID:26515000 | PROJECT LENGTH: .504MI | |
| | | |
| FUND | 2018 | |
| CODE | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY | | |
| SA | | -1,012 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY | | |
| SL | | 325,213 |
| TALL | | 208,275 |
| TALT | | -72,022 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | | -120 |
| TOTAL 432240 2 | | 460,334 |
| TOTAL 432240 2 | | 460,334 |
| ITEM NUMBER:432311 1 | PROJECT DESCRIPTION:SR200(US301) FROM RAILROAD OVERPASS TO BRADFORD C/L | |
| DISTRICT:02 | COUNTY:ALACHUA | |
| ROADWAY ID:26060000 | PROJECT LENGTH: 3.431MI | |
| | | |
| FUND | 2018 | |
| CODE | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHRE | | -128,817 |
| TOTAL 432311 1 | | -128,817 |
| TOTAL 432311 1 | | -128,817 |
| ITEM NUMBER:433357 1 | PROJECT DESCRIPTION:SW 170TH STREET FROM: S OF SW 147TH AVE TO: SW 128TH PLACE | |
| DISTRICT:02 | COUNTY:ALACHUA | |
| ROADWAY ID:26620000 | PROJECT LENGTH: 1.180MI | |
| | | |
| FUND | 2018 | |
| CODE | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | | 55,911 |
| TOTAL 433357 1 | | 55,911 |
| TOTAL 433357 1 | | 55,911 |
| ITEM NUMBER:433357 2 | PROJECT DESCRIPTION:170TH STREET FROM: SOUTH OF SW 147TH AVE TO: SW 128TH PLACE | |
| DISTRICT:02 | COUNTY:ALACHUA | |
| ROADWAY ID:26620000 | PROJECT LENGTH: 1.180MI | |
| | | |
| FUND | 2018 | |
| CODE | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY | | |
| TALT | | 288,540 |

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|--|---|--|
| PAGE 5 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS ***** | DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP |
| GAINESVILLE MTPO | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 12,888 | |
| TOTAL 433357 2 | 301,428 | |
| TOTAL 433357 2 | 301,428 | |
| ITEM NUMBER:433988 1 | PROJECT DESCRIPTION:SR26 FROM: SANTA FE PARK TO: END EXISTING SIDEWALK | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:SIDEWALK |
| ROADWAY ID:26130000 | PROJECT LENGTH: .500MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALN | 26,000 | |
| TALT | 83,815 | |
| TOTAL 433988 1 | 109,815 | |
| TOTAL 433988 1 | 109,815 | |
| ITEM NUMBER:433989 1 | PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:26900003 | PROJECT LENGTH: .696MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALL | 2,000 | |
| TOTAL 433989 1 | 2,000 | |
| TOTAL 433989 1 | 2,000 | |
| ITEM NUMBER:434318 1 | PROJECT DESCRIPTION:SR200(US301) FROM: NORTH OF 203 STREET TO: SE 65TH | *SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:RESURFACING |
| ROADWAY ID:26060000 | PROJECT LENGTH: 6.961MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHRE | -29,040 | |
| SA | 59,820 | |
| TOTAL 434318 1 | 30,780 | |
| TOTAL 434318 1 | 30,780 | |
| ITEM NUMBER:435559 1 | PROJECT DESCRIPTION:NORTON ELEMENTARY TRAIL | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:26000000 | PROJECT LENGTH: .500MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE | | |
| TALT | 442,142 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 15,007 | |
| TOTAL 435559 1 | 457,149 | |
| TOTAL 435559 1 | 457,149 | |

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|--|--|---|
| PAGE 6 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/02/2018 |
| GAINESVILLE MTPO | OFFICE OF WORK PROGRAM | TIME RUN: 08.45.25 |
| | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | ***** HIGHWAYS ***** | |
| ITEM NUMBER:436157 1 DISTRICT:02 ROADWAY ID:26010000 | PROJECT DESCRIPTION:SR25 (US441) FROM: MARION COUNTY LINE TO: SR331 COUNTY:ALACHUA PROJECT LENGTH: 11.639MI | TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 10,000 | |
| TOTAL 436157 1 | 10,000 | |
| TOTAL 436157 1 | 10,000 | |
| ITEM NUMBER:436173 1 DISTRICT:02 ROADWAY ID:26020000 | PROJECT DESCRIPTION:SR25 (US441) FROM: NW 167TH BLVD TO: COLUMBIA COUNTY LINE COUNTY:ALACHUA PROJECT LENGTH: 6.739MI | TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SN | 441,812 | |
| SA | 744,561 | |
| TOTAL 436173 1 | 1,186,373 | |
| TOTAL 436173 1 | 1,186,373 | |
| ITEM NUMBER:436501 1 DISTRICT:02 ROADWAY ID:26030000 | PROJECT DESCRIPTION:SR45 NEAR DEPOT AVE IN ARCHER FL CROSSING NO622512K COUNTY:ALACHUA PROJECT LENGTH: .009MI | TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SN | 260,000 | |
| TOTAL 436501 1 | 260,000 | |
| TOTAL 436501 1 | 260,000 | |
| ITEM NUMBER:437354 1 DISTRICT:02 ROADWAY ID:26070000 | PROJECT DESCRIPTION:SR26 (NEWBERRY RD) FROM NW 75TH ST TO NW 69TH TERRACE COUNTY:ALACHUA PROJECT LENGTH: .568MI | TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 23,926 | |
| SA | 15,924 | |
| TOTAL 437354 1 | 39,850 | |
| TOTAL 437354 1 | 39,850 | |

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2019-20 to 2023-24

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|---|---|--|
| PAGE 7 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS ***** | DATE RUN: 10/02/2018 TIME RUN: 08:45:25 MROBLTP |
| GAINESVILLE MTPO | | |
| ITEM NUMBER: 439488 1 DISTRICT: 02 ROADWAY ID: 26250000 | PROJECT DESCRIPTION: SR121 (SW34TH ST) FROM: SR26A (SW2ND AVE) TO: SR26 (W UNIV AVE) COUNTY: ALACHUA PROJECT LENGTH: .450MI | *NON-SIS* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | | |
| TOTAL 439488 1 | 772,169 | |
| TOTAL 439488 1 | 772,169 | |
| ITEM NUMBER: 439489 1 DISTRICT: 02 ROADWAY ID: 26050000 | PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222 COUNTY: ALACHUA PROJECT LENGTH: 2.640MI | *NON-SIS* TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | | |
| TOTAL 439489 1 | 286,417 | |
| TOTAL 439489 1 | 286,417 | |
| ITEM NUMBER: 439490 1 DISTRICT: 02 ROADWAY ID: 26250000 | PROJECT DESCRIPTION: SR121 FROM: NW16TH AVE TO: US441 COUNTY: ALACHUA PROJECT LENGTH: 3.698MI | *NON-SIS* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | | |
| TOTAL 439490 1 | 925,947 | |
| TOTAL 439490 1 | 925,947 | |
| ITEM NUMBER: 439495 1 DISTRICT: 02 ROADWAY ID: 26000000 | PROJECT DESCRIPTION: NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST COUNTY: ALACHUA PROJECT LENGTH: .280MI | *NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SR2T | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA | | |
| TOTAL 439495 1 | 5,001 | |
| TOTAL 439495 1 | 32,435 | |
| TOTAL 439495 1 | 32,435 | |
| ITEM NUMBER: 439498 1 DISTRICT: 02 ROADWAY ID: 26020000 | PROJECT DESCRIPTION: CR329 (S MAIN ST) @ SE WILLISTON RD INTERSECTION COUNTY: ALACHUA PROJECT LENGTH: .100MI | *NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP | | |
| | 28,586 | |

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|---|---|--|
| PAGE 8 | FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT | DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP |
| GAINESVILLE MTPO | HIGHWAYS ***** | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 2,000 | |
| TOTAL 439498 1 | 30,586 | |
| TOTAL 439498 1 | 30,586 | |
| ITEM NUMBER:439499 1 PROJECT DESCRIPTION:SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER DISTRICT:02 COUNTY:ALACHUA ROADWAY ID:26620000 PROJECT LENGTH: 2.600MI | | *NON-SIS* TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE HSP | 240,109 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 10,000 | |
| TOTAL 439499 1 | 250,109 | |
| TOTAL 439499 1 | 250,109 | |
| ITEM NUMBER:439500 1 PROJECT DESCRIPTION:CR235 @ NW 94TH AVE DISTRICT:02 COUNTY:ALACHUA ROADWAY ID:26500000 PROJECT LENGTH: .200MI | | *NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE HSP | 73,757 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 2,000 | |
| TOTAL 439500 1 | 75,757 | |
| TOTAL 439500 1 | 75,757 | |
| ITEM NUMBER:439804 1 PROJECT DESCRIPTION:SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE DISTRICT:02 COUNTY:ALACHUA ROADWAY ID:26050000 PROJECT LENGTH: 2.946MI | | *SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 77,197 | |
| TOTAL 439804 1 | 77,197 | |
| TOTAL 439804 1 | 77,197 | |
| ITEM NUMBER:439805 1 PROJECT DESCRIPTION:SR120 FROM: US441 TO: WALDO ROAD DISTRICT:02 COUNTY:ALACHUA ROADWAY ID:26003000 PROJECT LENGTH: 5.088MI | | *NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 57,179 | |
| TOTAL 439805 1 | 57,179 | |
| TOTAL 439805 1 | 57,179 | |

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|--|--|-------------------------------------|
| PAGE 9 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/02/2018 |
| GAINESVILLE MTPO | OFFICE OF WORK PROGRAM | TIME RUN: 08.45.25 |
| | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | ***** | |
| | HIGHWAYS | |
| | ***** | |
| ITEM NUMBER:439807 1 | PROJECT DESCRIPTION:SR226 FROM: SR24 TO: SW 6TH STREET | |
| DISTRICT:02 | COUNTY:ALACHUA | |
| ROADWAY ID:26004000 | PROJECT LENGTH: 1.494MI | |
| | | TYPE OF WORK:LIGHTING *NON-SIS* |
| | | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 |
| FUND CODE | 2018 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | | 34,003 |
| TOTAL 439807 1 | | 34,003 |
| TOTAL 439807 1 | | 34,003 |
| TOTAL DIST: 02 | | 38,189,102 |
| TOTAL HIGHWAYS | | 38,189,102 |

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2018

| | | |
|--|---|--------------------------------------|
| PAGE 10 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/02/2018 |
| GAINESVILLE MTPO | OFFICE OF WORK PROGRAM | TIME RUN: 08.45.25 |
| | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | ***** | |
| | PLANNING | |
| | ***** | |
| ITEM NUMBER:439318 1 | PROJECT DESCRIPTION:GAINESVILLE FY 2016/2017-2017/2018 UPWP | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:TRANSPORTATION PLANNING |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| | | |
| FUND | 2018 | |
| CODE | | |
| | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG | | |
| PL | 305,269 | |
| TOTAL 439318 1 | 305,269 | |
| TOTAL 439318 1 | 305,269 | |
| | | |
| ITEM NUMBER:439318 2 | PROJECT DESCRIPTION:GAINESVILLE MPO FY 2018/2019-2019/2020 UPWP | *NON-SIS* |
| DISTRICT:02 | COUNTY:ALACHUA | TYPE OF WORK:TRANSPORTATION PLANNING |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| | | |
| FUND | 2018 | |
| CODE | | |
| | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG | | |
| PL | 144,584 | |
| TOTAL 439318 2 | 144,584 | |
| TOTAL 439318 2 | 144,584 | |
| TOTAL DIST: 02 | 449,853 | |
| TOTAL PLANNING | 449,853 | |
| | | |
| GRAND TOTAL | 38,638,955 | |

Appendix C

Federally-Funded Projects for Fiscal Years 2019-20 to 2022-23

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix C: Federally-Funded Projects for Fiscal Years 2019-20 to 2022-23

Table C - 1
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

| Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories | | | | | |
|--|------------------------------|----------|----------|---------|----------|
| Funding Cagetary *1 (Funding Code) | Fiscal Year Costs (\$000) | | | | Totals |
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 | |
| Air Quality Mitigation | | | | | |
| CMAQ (CM) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aviation | | | | | |
| Federal Aviation Admininstration (FAA) | \$0 | \$1,800 | \$2,050 | \$2,691 | \$6,541 |
| Roadway Facilities | | | | | |
| Bridge Replacement (BRT, BRTZ, MBPD) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equity Bonus (EB) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Highway Administration Other (ACER, ACFP, FEMA, TSM) | \$2,911 | \$0 | \$0 | \$0 | \$2,911 |
| High Priority Project (HPP, REPE) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interstate Maintenance (ACIM, IM) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interstate Development (IRD) | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Highway System (ACNP, NH, NHPP, NHRE) | \$5,537 | \$0 | \$0 | \$0 | \$5,537 |
| STBG High Priority Project (\$147,HPP) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STBG Alternatives (ACTA, ACTL, SE,TALL, TALT) | \$450 | \$0 | \$0 | \$0 | \$450 |
| STBG Regular (ACSA, BA, MA, SA, SAAN, XA) | \$1,541 | \$2,738 | \$0 | \$0 | \$4,279 |
| STBG Safety Related (ACSS, HSP, SH, SP, SR, SS, HSID) | \$5,480 | \$9,237 | \$871 | \$0 | \$15,588 |
| STBG Under 200,000 (ACST,BL,FSSL,M L, P L, SL, XL, SN) | \$1,208 | \$4,170 | \$8,074 | \$488 | \$13,940 |
| STBG Over 200,000 [BU, MU, SU, XU] | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | | | | | |
| FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339] | \$10,801 | \$5,159 | \$5,180 | \$5,205 | \$26,345 |
| Totals | \$27,928 | \$23,104 | \$16,175 | \$8,384 | \$75,591 |

See Table 3 for project funding acronyms.

T:\Mike\Tip\Tip1924\TIP19_Tables_b.xlsx\Intst

*1 Includes Advance Construction (AC) project funding

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

ACER - Advanced Construction Emergency Relief;
ACFP / ACFP-AC - Advanced Construction Freight Program;
ACNP - Advanced Construction National Highway System Program;
ACSA - Advance Construction Surface Transportation Block Grant, Any Area;
ACSS - Advanced Construction Surface Transportation Block Grant - Safety Related;
ACTA - Advance Construction Transportation Alternative;
BA - Donor Bonus, any area;
BL - Donor Bonus, areas with population less than or equal to 200,000;
BU - Donor Bonus, areas with population greater than 200,000;
CM - Congestion Management;
CMAQ - Congestion Mitigation Air Quality
FAA - Federal Aviation Authority;
BRT - Federal Bridge Replacement - On System;
BRTZ - Federal Bridge Replacement - Off System;
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
EB - Equity Bonus;
FAA - Federal Aviation Administration
FEMA - Federal Emergency Management Agency
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;
FTA - Federal Transit Administration;
HPP - High Priority Project (Federal earmark funding);
HSP - Highway Safety Program;
HSID - Highway Safety Program;
IM - Interstate Maintenance;
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;
MA - Minimum Allocation, Any Area;
MGBP - Minimum guarantee - Bridge Supplement;
ML - Minimum Allocation, areas with population less than or equal to 200,000;
MU - Minimum Allocation, areas with population greater than 200,000;
NH - National Highway;
NHRE - National Highway Performance Program- Resurfacing;
PL - Metropolitan Planning;
REPE - Repurposed Federal Earmark Funds
S117 - Section 117 - Federal Earmark Project;
SA - Surface Transportation Block Grant - Any Area;
SAAN - Surface Transportation Block Grant - Any Area Not On National Highway System
SE - Surface Transportation Block Grant - Enhancement;
SH - Surface Transportation Block Grant - Hazard Elimination;
SL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000;
SN - Surface Transportation Block Grant - Areas with population less than or equal to 200,000- Mandatory Non-Urban;
SP - Surface Transportation Block Grant - Safety Related;
SR - Surface Transportation Block Grant - Safety Related;
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;
SR2T - Safe Routes to School;
SS - Surface Transportation Block Grant - Safety Related;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000;
TALL - Transportation Alternative;
TALT - Transportation Alternative- Population
TSM - Transportation Systems Management
XA - Surface Transportation Block Grant - Regular;
XL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000; and
XU - Surface Transportation Block Grant - Areas with population greater than 200,000

Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| Federal Aviation Administration Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|---|---|-----------------------------------|--------------|--------------|--------------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Aviation Preservation Project 4349201 | Commercial Terminal Expansion | - | 1,800 | - | - |
| Aviation Preservation Project 4400651 | Airport Taxiway A Pavement Rehabilitation - Phase II PFL0009324 | - | - | 1,117 | - |
| Aviation Safety Project 4331201 | Acquire Index B Fire Fighting Vehicle PFL009102 | - | - | 933 | - |
| Aviation Preservation Project 4438011 | Internal Service Road Expansion | - | - | - | 261 |
| Aviation Preservation Project 4438021 | Airport Taxiway C Rehabilitation - Lighting and Signage | - | - | - | 2,430 |
| Total | | 0 | 1,800 | 2,050 | 2,691 |

T:\Mike\tip\1924\TIP 19_Tables_b.xlsx\Intst

Table C - 3
Equity Bonus Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| Equity Bonus Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|---|--------------|-----------------------------------|----------|----------|----------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Total | | 0 | 0 | 0 | 0 |

T:\Mikel\tp\1924\TIP 19_Tables_a.xlsx]RTS

Table C - 4
Federal Highway Other Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| Federal Highway Other Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|--|--|-----------------------------------|----------|----------|----------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Intelligent Transportation System 4408981 | Traffics Control Devices Installation | 1,785 | - | - | - |
| Interstate 75 AT: Archer Road (SR 24) 4230714 | Add Lanes to Interchange Ramps | 126 | - | - | - |
| Traffics Control Devices/System 4450611 and 4450612 | Traffics Control Devices | 200 | - | - | - |
| Traffics Control Devices/System 4451861 | Pedestrian Aid Grant | 800 | - | - | - |
| - | - | - | - | - | - |
| Total | | 2,911 | 0 | 0 | 0 |

T:\Mike\tip\tip1924\TIP 19_Tables_b.xlsx\Intst

Table C - 5
High Priority Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| High Priority Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|---|--------------|-----------------------------------|---------|---------|---------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Airport | | | | | |
| - | - | - | - | - | - |
| Roadway | | | | | |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Transit | | | | | |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Total | | 0 | - | - | - |

T:\Mike\tip\tip1924\TIP 19_Tables_a.xlsxFedOther

Table C - 6
Interstate Maintenance Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| Interstate / Interchange Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|---|--------------|-----------------------------------|----------|----------|----------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Total | | 0 | 0 | 0 | 0 |

T:\Mike\tip\tip1924\TIP 19_Tables_a.xlsx\FedOther

Table C - 7
National Highway Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| National Highway System Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|---|--------------|-----------------------------------|----------|----------|----------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Interstate 75 (SR 93) FM: S. of NW 39 Avenue (SR 222) TO: N. of U.S. Highway 441 4288031 | Resurfacing | 109 | - | - | - |
| Hawthorne Road (SR 20) FM: SE 26 Street TO: Lake Shore Drive (CR 329B) 4361761 | Resurfacing | 5,428 | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Total | | 5,537 | 0 | 0 | 0 |

T:\Mike\tip\tip1924\TIP19_Tables_b.xlsx\Intst

CR - County Road; N - North; NW - Northwest; S - South; SE - Southeast; SR - State Road

Table C - 8
Surface Transportation Block Grant Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| Surface Transportation Block Grant Projects | | Costs (\$000 | | | |
|--|------------------------------------|--------------|---------|---------|---------|
| Project Description (Finance Number) | Type Work | FY | FY | FY | FY |
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Surface Transportation Block Grant Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT) | | | | | |
| SW 27 Street Williston Road to SW 35 Place 4339891 | Construct bicycle/pedestrian trail | 10 | - | - | - |
| NW 19 Lane NW 16 Terrace to NW 13 Street 4373331 | Construct bicycle/pedestrian trail | 440 | - | - | - |
| Surface Transportation Block Grant Regular (BA, MA, SA, XA, SN) | | | | | |
| Archer Road City of Archer to Tower Road 4393441 | Resurfacing | 1,936 | 83 | - | - |
| Hawthorne Road SE 26 Street to Lake Shore Drive 4361761 | Resurfacing | 146 | - | - | - |
| Newberry Road Tower Road to NW 69 Terrace 4373541 | Add Turnlanes | 1 | - | - | - |
| NE 18 Avenue NE 12 Street to NE 15 Street 4394951 | Construct sidewalk | 78 | - | - | - |
| US 441 Marion Countyline to Williston Road 4361571 | Resurfacing | 100 | 2,738 | - | - |
| Unified Planning Work Program Fiscal Years 2018-19 - 2019-20 4221862, 4221863, 4221864 | Transportation Planning | - | 200 | - | - |
| Surface Transportation Block Grant Safety-Related (ACSS, HSP, RHP, SH, HSID) | | | | | |
| Newberry Road Tower Road to NW 69 Terrace 4373541 | Add Turnlanes | 8 | - | - | - |
| South Main Street AT: Williston Road 4394981 | Safety Project | 51 | 1 | - | - |
| SW 16 Avenue Archer Road to SW 6 Street 4398071 | Lighting | 1 | - | - | - |
| SW 34 Street SW 2 Avenue to University Avenue 4394881 | Realign turnlanes | 2,995 | - | - | - |
| Waldo Road University Avenue to NE 39 Avenue 4394891 | Lighting | 2,425 | - | - | - |
| NW 34 Street NW 16 Avenue to US 441 4394901 | Add turnlanes | - | 7,870 | - | - |
| SW 20 Avenue NW 43 Street to NW 34 Street 4412181 | Construct sidewalk | - | 438 | - | - |
| US 441 Marion Countyline to Williston Road 4361571 | Resurfacing | - | 928 | - | - |
| NW 53 AvenueStreet At Animal Services Entrance 4394981 | Add turnlanes | - | - | 871 | - |
| Surface Transportation Block Grant Under 200,000 (BL, ML, PL, SL, XL) | | | | | |
| Unified Planning Work Program Fiscal Years 2018-19 - 2019-20 4221862, 4221863, 4221864 | Transportation Planning | 488 | 488 | 488 | 488 |
| US 441 Marion Countyline to Williston Road 4361571 | Resurfacing | - | 3,399 | - | - |
| SW 62 Connector Archer Road to SW 20 Avenue 2113657 | New Road Construction | - | - | 7,586 | - |
| Total | | 8,679 | 16,145 | 8,945 | 488 |

T:\Mike\tip\tip1924\TIP 19_Tables_b.xlsx\Intst

NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida

Table C - 9
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2019-20 to 2022-23

| Regional Transit System Projects | | Fiscal Year (FY) Costs (\$000) | | | |
|---|---|-----------------------------------|---------------|---------------|---------------|
| Project Description (Finance Number) | Type Work | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| Regional Transit System Capital Funding | | | | | |
| Fixed Route System Capital Section 5307 4040261 | Capital and Operating Grant | 5,000 | 2,500 | 2,500 | 2,500 |
| Fixed Route System Capital Section 5339(c) 4428871 | Low or No Emission Vehicle Purchase | 1,000 | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Regional Transit System Operating Funding | | | | | |
| Fixed Route System Operating Section 5307 2155461 | Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5) | 3,600 | 1,800 | 1,800 | 1,800 |
| Fixed Route System Capital Section 5339 4415201 | Rural Transit Funding Operating/Administration Assistance | 728 | 364 | 364 | 364 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Federal Transit Administration Planning Assistance Grant Funding | | | | | |
| Fixed Route System Operating Section 5305(d) 4117623 | Operating Assistance- Planning | 125 | 129 | 132 | 137 |
| - | - | - | - | - | - |
| Transportation Disadvantaged Operating Assistance Funding | | | | | |
| Transportation Disadvantaged Section 5311 4272501 | Rural Transit Funding | 348 | 366 | 384 | 404 |
| Total | | 10,801 | 5,159 | 5,180 | 5,205 |

T:\Mike\tp\tp1924\TIP 19_Tables_b.xlsx\Intst

Appendix D

Alachua County Projects-

For Information Only

(Local Funds Only)

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only. This project was provided by Alachua County Growth Management Department. This project does not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration D - 1
Alachua County Local-Funded Projects

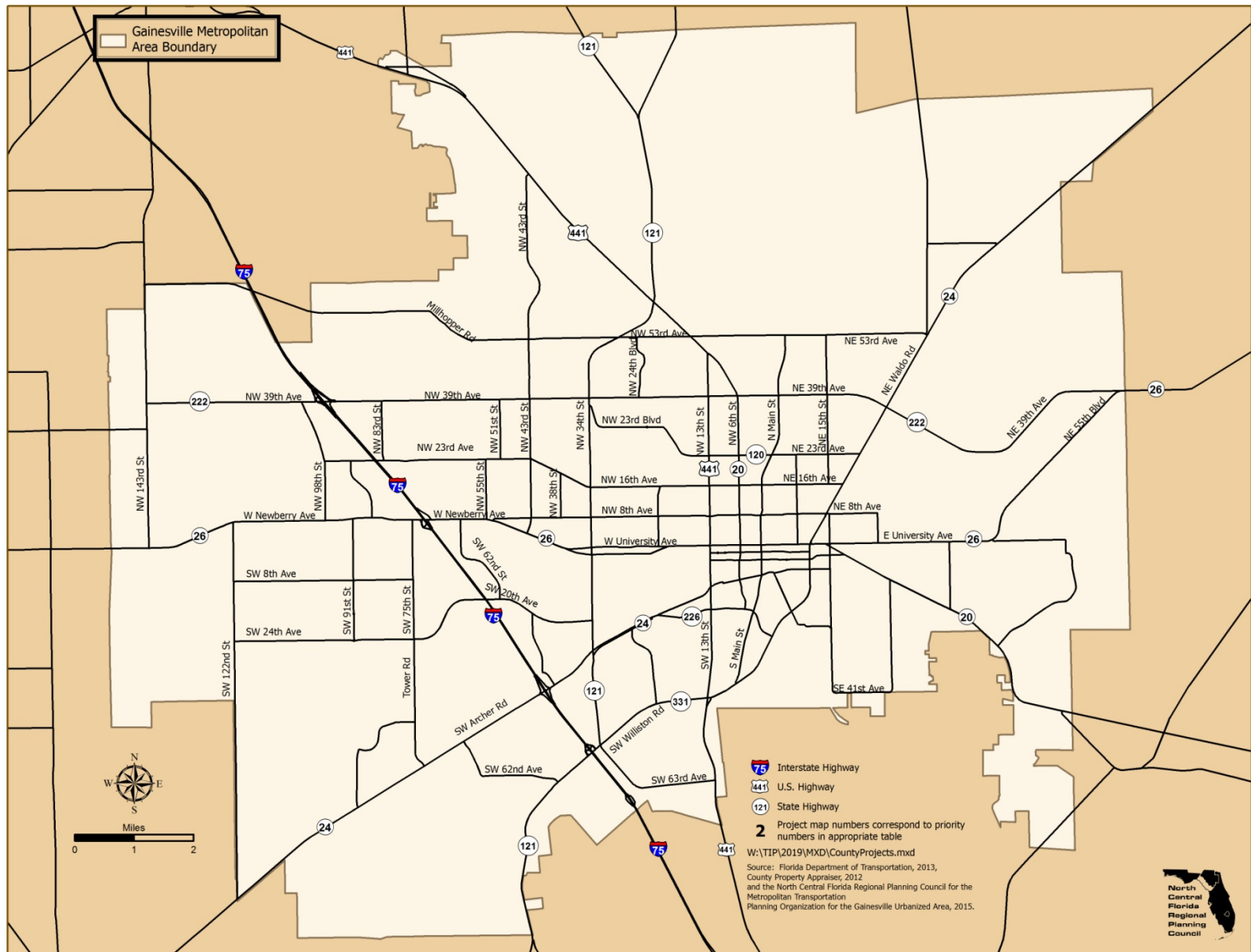


Table D - 1
Alachua County Local-Funded Projects

| Alachua County Road Construction Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|---|------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| | | | | | | | | | | | |
| Roadway Projects - Construction | | | | | | | | | | | |
| Type Work | - | - | | | - | - | - | - | - | 0 | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | | | | | | | | 0 | |
| Type Work | - | - | | - | - | - | - | - | - | 0 | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| | | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix E

City of Gainesville Projects- For Information Only (Local Funds Only)

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only. These projects were provided by City of Gainesville Public Works Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration E - 1 City of Gainesville Local-Funded Projects

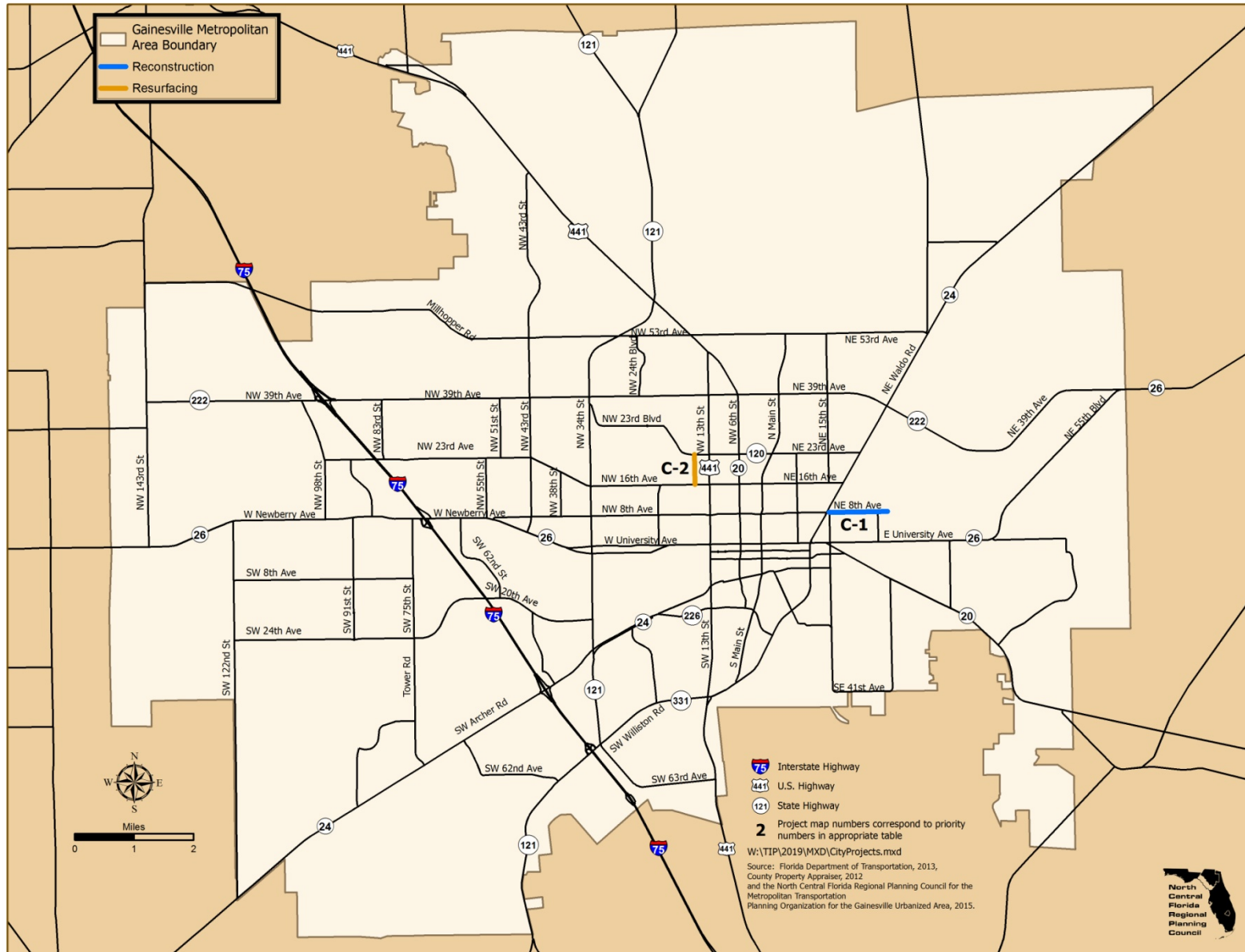


Table E - 1
City of Gainesville Local-Funded Projects

| Gainesville Roadway Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|--------------|---|------------|------------|------------|------------|------------|----------------|---------------|-------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Roadway Projects - Construction | | | | | | | | | | | |
| Type Work Map Number Project Location Project Length (miles) Project Description Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | Reconstruction C-1 NE 8th Avenue FM: Waldo Road TO: Horizon Center - Reconstruction Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 - | Construction | - | 2,331 CST | - | - | - | - | - | 2,331 | LF |
| | | All Phases | - | | | | | | | 2,331 | |
| Type Work Map Number Project Location Project Length (miles) Project Description Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | - - - - - - - - | - | - | - | - | - | - | - | - | - | - |
| | | All Phases | - | | | | | | | 0 | |

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

| Gainesville Resurfacing / Repaving Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|---|-----------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Roadway Projects - Resurfacing | | | | | | | | | | | |
| Type Work | Resurfacing | Construction | - | 511 CST | - | - | - | - | - | 511 | LF |
| Map Number | C-2 | | | | | | | | | | |
| Project Location | NW 16 Terrace | | | | | | | | | 0 | |
| | FM : NW 16 Avenue | | | | | | | | | | |
| | TO: NW 23 Avenue | | | | | | | | | | |
| Project Length (miles) | 2 | | | | | | | | | | |
| Project Description | Resurfacing | | | | | | | | | 0 | |
| | [no change to existing | | | | | | | | | 0 | |
| | bike/pedestrian facilities] | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | No | All Phases | | | | | | | | 511 | |
| Type Work | - | - | | - | - | - | - | - | - | 0 | - |
| Map Number | - | | | | | | | | | | |
| Project Location | - | | | | | | | | | 0 | |
| | | | | | | | | | | 0 | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | - | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | - | | | | | | | | | | |
| NHS / SIS / Non-SIS | - | | | | | | | | | | |
| LRTP Consistency | - | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Target Achievement | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |

Appendix F

University of Florida Projects- For Information Only (Local Funds Only)

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix F: University of Florida Projects- For Information Only (Local Funds Only)

Illustration F-1 and Table F-1 include the Public Education Capital Outlay and locally-funded projects for information only. These projects were provided by the University of Florida Planning, Design and Construction Division. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

Illustration F - 1
University of Florida Local-Funded Projects

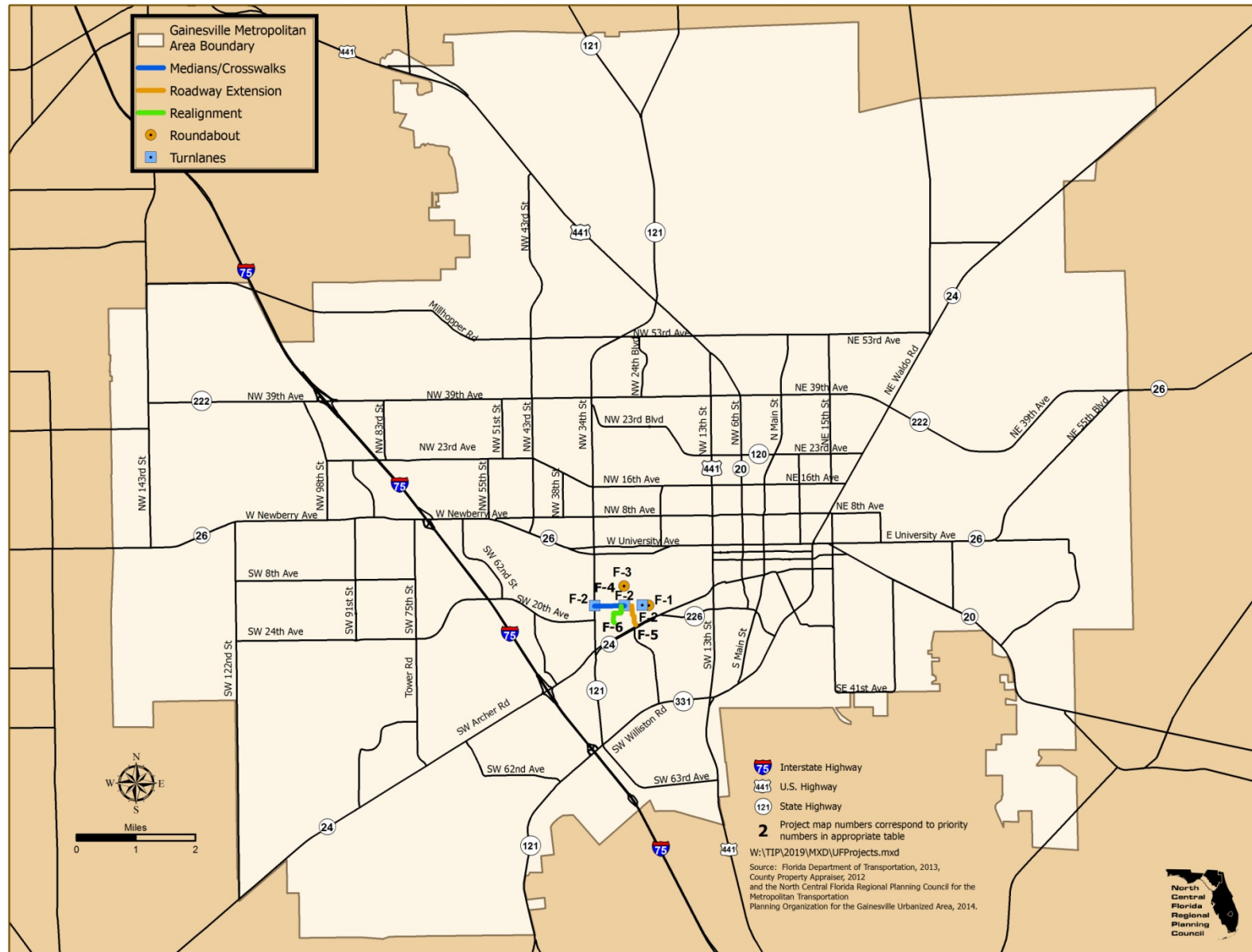


Table F - 1
University of Florida Local-Funded Projects

| University of Florida Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|--|----------------------------|---|-------------------|-------------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Intersection Projects - Roundabout / Traffic Signal Update / Turnlanes | | | | | | | | | | | |
| Type Work Map Number Project Location | Intersection Modifications - Southwest Sector AT: Various Locations | Preliminary Engineering | | 200 CST | 5,300 CST | - | - | - | - | 200 | LF |
| Project Length (miles) Project Description | - Construct Turnlanes and Roundabouts | Design | | | | | | | | | |
| | | Construction | | | | | | | | | |
| FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | - University of Florida Non-SIS VS, P-1, P-4 '- - | | | | | | | | | | |
| | | All Phases | | | | - | | | | | |
| Type Work Map Number Project Location | Roundabout F-1 Hull Road | Preliminary Engineering | | Included Above | Included Above | - | - | - | - | 0 | LF |
| Project Length (miles) Project Description | AT: Mowry Road AT: SW 23 Drive 0.1 Construct Roundabout | Design | | | | | | | | | |
| | | Construction | | | | | | | | | |
| FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds | - University of Florida Non-SIS VS, P-1, P-4 - - | | | | | | | | | | |
| | | All Phases | | | | - | | | | | |

Table F - 1
University of Florida Local-Funded Projects (Continued)

| University of Florida Intersection Projects | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | | Fund Code Table 1 |
|--|-------------------------|--------------|---|---------------|---------------|---------------|---------------|---------------|-------------------|------------------|-------------------------|
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Intersection Projects - Roundabout / Traffic Signal Update / Turnlanes | | | | | | | | | | | |
| Type Work | Turnlanes | Preliminary | | Included | Included | - | - | - | - | 0 | LF |
| Map Number | F-2 | Engineering | | Above | Above | | | | | 0 | |
| Project Location | Hull Road | Design | | | | | | | | | |
| | AT: SW 34 Street | Construction | | | | | | | | | |
| | AT: Museum Drive | | | | | | | | | | |
| Project Length (miles) | AT: IFAS Research Drive | | | | | | | | | | |
| Project Description | 0.1 | | | | | | | | | | |
| | Install Turnlanes | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | University of Florida | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | '- | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |
| Type Work | Roundabout | Preliminary | | Included | Included | - | - | - | - | 0 | LF |
| Map Number | F-3 | Engineering | | Above | Above | | | | | 0 | |
| Project Location | Museum Drive | Design | | | | | | | | | |
| | AT: Radio Road | Construction | | | | | | | | | |
| Project Length (miles) | 0.1 | | | | | | | | | | |
| Project Description | Construct Roundabout | | | | | | | | | | |
| FDOT Finance Number | - | | | | | | | | | | |
| Responsible Agency | University of Florida | | | | | | | | | | |
| NHS / SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| LRTP Consistency | VS, P-1, P-4 | | | | | | | | | | |
| LRTP ID | - | | | | | | | | | | |
| Federal Funds | - | All Phases | - | | | | | | | 0 | |

Table F - 1
University of Florida Local-Funded Projects (Continued)

| University of Florida Roadway Projects | | Phase | Fiscal Year (FY) | | | | | | | | Fund Code Table 1 |
|--|--|-------------------------|---|----------------|----------------|------------|------------|------------|----------------|---------------|----------------------|
| | | | Costs (\$000) / Project Phase (see Table 2) | | | | | | | | |
| | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | Total Funding | |
| Roadway Projects - Construction | | | | | | | | | | | |
| Type Work | Reconstruction | Preliminary Engineering | | Included Above | Included Above | - | - | - | - | - | LF |
| Map Number | F-4 | Design | | | | | | | | | |
| Project Location | Hull Road | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | FM: SW 34 Street TO: Museum Drive | Construction | | | | | | | | | |
| | Median Modifications and Enhanced Crosswalks | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | |
| L RTP ID | - | All Phases | | | | | | | | | |
| Type Work | Construction | Preliminary Engineering | | Included Above | Included Above | - | - | - | - | - | LF |
| Map Number | F-5 | Design | | | | | | | | | |
| Project Location | IFAS Research Drive/ SW 23 Terrace | | | | | | | | | | |
| Project Length (miles) | - | | | | | | | | | | |
| Project Description | FM: Archer Road TO: Hull Road | | | | | | | | | | |
| | Extension of Roadway | | | | | | | | | | |
| Responsible Agency | Gainesville | | | | | | | | | | |
| SIS / Non-SIS | Non-SIS | | | | | | | | | | |
| L RTP Consistency | VS, P-1, P-4, P-6, P-7 | | | | | | | | | | |
| L RTP ID | - | All Phases | | | | | | | | | |

Table F - 1
University of Florida Local-Funded Projects (Continued)

| University of Florida Roadway Projects | | | Phase | Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2) | | | | | | | Fund Code Table 1 |
|--|---|--|-------|---|-------------------|---------------|---------------|---------------|---------------|-------------------|-------------------------|
| | | | | Prior Funding | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | Future Funding | |
| Roadway Projects - Construction | | | | | | | | | | | |
| Type Work Map Number Project Location Project Length (miles) Project Description Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | Reconstruction F-6 Narural Area Drive FM: Surge Area Drive TO: Hull Road - Realign Roadway Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 - | Preliminary Engineering Design Construction All Phases | - | Included Above | Included Above | - | - | - | - | - | LF |
| Type Work Map Number Project Location Project Length (miles) Project Description Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID | - - - - - - - - | - All Phases | - | - | - | - | - | - | - | - | - |

Appendix G

Transportation Improvement Program Public Comment Summary and Comment Tracking

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix G: Transportation Improvement Program Public Comment Summary and Comment Tracking

A. Public Comment Summary and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table G-1. Exhibit G-1 is a copy of the advertisement published in The Gainesville Guardian, The Gainesville Sun and The Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table G - 1
Public Comment Summary and Public Comment Tracking
Fiscal Years 2019-20 to 2023-24
Transportation Improvement Program

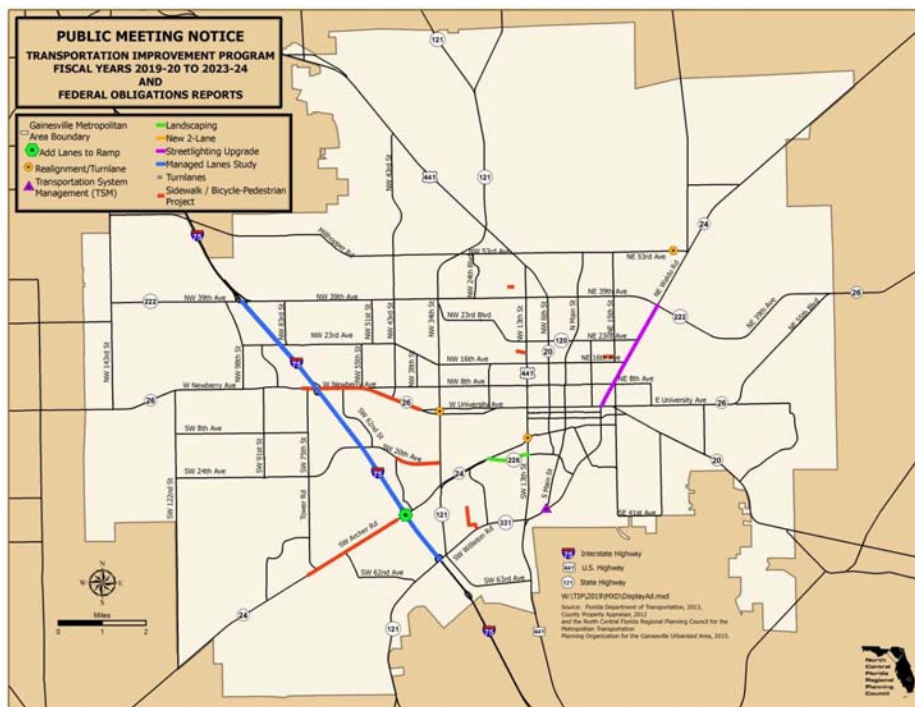
| Comment Summary | | Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response |
|--|---------------|--|
| Name- Kristen Young | Date- 6/24/19 | Staff provided a description of the State Road 121 (SW 34th Street) corridor realignment project [4394881]. |
| Ms. Young asked for the description for the State Road 121 (SW 34th Street) corridor realignment project [4394881] | | |
| Name- None | Date-8/26/19 | - |
| - | | |
| Name- | Date- | - |
| - | | |
| Name- | Date- | - |
| - | | |

FDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

Exhibit G - 1 Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 24, 2019 at 5:00 p.m.

Jack Durrance Auditorium, County Administration Building,
12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2019-20 to 2023-24. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2040 Long-Range Transportation Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2040. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

Public notice of public involvement activities and time established for public review and comments on the Transportation Improvement Program will satisfy the Program of Projects.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2017 through September 30, 2018.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/repaving; school safety concern; transportation alternatives; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED
TRANSPORTATION IMPROVEMENT PROGRAM
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Scott Koons at 352.955.2200, extension 101, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix H Transportation Performance Measures Consensus Planning Document

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix H: Transportation Performance Measures Consensus Planning Document

A. Transportation Performance Measures Consensus Planning Document

The Transportation Performance Measures Consensus Planning Document was developed by the Florida Department of Transportation and the Metropolitan Planning Organization Advisory Council, which represented all 27 Florida metropolitan planning organizations and providers of public transportation within metropolitan planning organization service areas, to address the requirements of 23 Code of Federal Regulations 450.314(h)(1). 23 Code of Federal Regulations 450.314(h)(1) requires that metropolitan planning organizations, states and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to:

- Transportation performance data;
- Selection of performance targets;
- Reporting of performance targets;
- Reporting of performance to be used in tracking progress towards achievement of critical outcomes for the region of the metropolitan planning organization (Gainesville Metropolitan Area); and
- Collection of data for the state asset management plan for the National Highway System.

Exhibit H-1 is a copy of the Transportation Performance Measures Consensus Planning Document. Exhibit H-2 is a copy of Resolution 2019-02 which provides the endorsement of the Transportation Performance Measures Consensus Planning Document by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the resolution certificate.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document



Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Exhibit H - 1 Transportation Performance Measures Consensus Planning Document (Continued)

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

Exhibit H - 1

Transportation Performance Measures Consensus Planning Document (Continued)

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

Exhibit H - 2
Resolution 2019-02

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2019-02, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the 24th day of June, A.D., 2019.

WITNESS my hand this 25th day of June, A.D., 2019.


Charles S. Chestnut IV, Secretary/Treasurer

Exhibit H - 2
Resolution 2019-02 (Continued)

RESOLUTION NO. 2019-02

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA DECLARING THAT THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA ENDORSES THE TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT DEVELOPED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL IN COORDINATION WITH THE FEDERAL HIGHWAY ADMINISTRATION TALLAHASSEE DIVISION TO ADDRESS FEDERAL TRANSPORTATION PLANNING REQUIREMENTS REGARDING PERFORMANCE MEASURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, 23 Code of Federal Regulations 450.314(h)(1) requires metropolitan planning organizations, states and providers of public transportation to jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

WHEREAS, the Florida Metropolitan Planning Organization Advisory Council and the Florida Department of Transportation jointly developed the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements for utilization by the Florida Department of Transportation and all Florida metropolitan planning organizations;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Federal Highway Administration metropolitan planning funds and enabled to apply for Federal Transit Administration planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation and the City of Gainesville Regional Transit System are the entities to address the 23 Code of Federal Regulations 450.314(h)(1) requirements within the Gainesville Metropolitan Area for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

Exhibit H - 2
Resolution 2019-02 (Continued)

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area declares its endorsement of the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements.
2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding the implementation of appropriate performance measures and establishment of appropriate performance targets in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
3. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding performance measures monitoring activities monitoring of progress toward achievement of critical outcomes for the Gainesville Metropolitan Area in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
4. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding collection of data for the state assessment management plan for the National Highway System in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
5. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 24th day of June A.D., 2019.


METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA


Ken Cornell, Chair

ATTEST:


Charles S. Chestnut IV, Secretary/Treasurer

APPROVED AS TO FORM


Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

t:\scott\sk19\resolutions\res_2019-02_mpoac_consensus_planning agreement_062419.doc

Appendix I

Amendments to

Fiscal Years 2019-20 to 2023-24

THIS PAGE LEFT BLANK INTENTIONALLY

Appendix I: Amendments to Fiscal Years 2019-20 to 2023-24

B. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2019-20 through 2023-24 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit I-1, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. Transportation Improvement Program amendment purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit I - 1
Amendment Log
Fiscal Years 2019-20 to 2023-24
Transportation Improvement Program

| Transportation Improvement Program Amendment | | | Project Description | | | | | |
|--|---------------|--------------|---------------------|----------------------------|---|--------------|-----------------------------|--------------------|
| Number | Approval Date | Purpose | Table | FDOT Identification Number | Type Work | Project Year | Project Funding (thousands) | Fund Code Table 3 |
| 19-1 | 8/26/19 | Roll Forward | 6 | 4230714 | SW 27 Street Bike Path/Trail | 2019-20 | 7 3 | TALL TALT |
| | | | 9 | 4345591 | Archer Road (SR 24) Four-Laning Project, Development, Environment | 2019-20 | 14 | DIH |
| | | | | 4394891 | SW 16 Avenue Streetlighting Preliminary Engineering | 2019-20 | 1 | ACSS |
| | | | 11 | 4373541 | Newberry Road (SR 26) Turnlanes | 2019-20 | 0.1 1 8 | ACSA SA ACSS |
| | | | | 4408981 | Countywide Intelligent Transportation System Device Installation | 2019-20 | 1,785 | ACFP |
| | | | | 4286821 | NW 39 Avenue (SR 222) Special Survey Preliminary Engineering | 2019-20 | 2 | DIH |
| | | | 12 | 4230714 | Interstate 75/Archer Road (SR 24) Add Lanes to Ramps | 2019-20 | 2 126 | DIH ACFP |
| | | | | 4288031 | Interstate 75 Resurfacing | 2019-20 | 109 | ACNP |
| | | | 17 | 4040261 | Section 5307 Capital and Operating Assistance | 2019-20 | 5,000 1,250 | FTA LF |
| | | | | 4428871 | Section 5339(c) Grant Low or No-Emission Vehicle Purchase | 2019-20 | 1,000 410 | FTA LF |
| | | | | 2155461 | Section 5307 Operating Assistance | 2019-20 | 3,600 3,600 | FTA LF |
| | | | | 4415201 | Section 5339 Grant Operating/Administration Assistance | 2019-20 | 728 182 | FTA LF |
| | | | | 4330761 | Autonomous Vehicle Purchase | 2019-20 | 1,000 | DPTO |
| 19-2 | - | - | - | - | - | - | - | - |
| 19-3 | - | - | - | - | - | - | - | - |
| 19-4 | - | - | - | - | - | - | - | - |

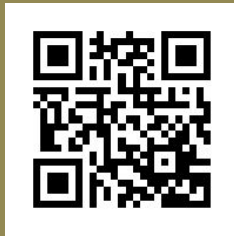
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

- * Michael Escalante, AICP, Senior Planner
- ** Kevin Parrish, Information Technology and Property Management Director
- ** Lauren Yeatter, AICP, Senior Planner

- * Primary Responsibility
- ** Secondary Responsibility



Use the QR Reader App
on your smart phone to
visit our website!

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67th Place
Gainesville, FL 32653-1603
352.955.2200

www.ncfrpc.org/mtpo