Year 2045 Long-Range Transportation Cost Feasible Plan Public Hearing











Gainesville, FL August 24, 2020



Year 2045 Long-Range Transportation Cost Feasible Plan Public Hearing - Presenters

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Year 2045 Long-Range Transportation Cost Feasible Plan Public Hearing - Overview

- Public Involvement with COVID-19 Impacts / Non-Discrimination Policy
- Presentation
 - Overview of Needs Plan Project Ranking Criteria
 - Funding Overview
 - Draft Year 2045 Long-Range Transportation Cost Feasible Plan
- Open Public Hearing
- Public Comments
- Close Public Hearing
- Adoption of the Year 2045 Long-Range Transportation Cost Feasible Plan



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Complete a complaint form and send it to the Title VI Coordinator
Completa una forma de queja y la manda a
Coordinador de Titulo VI

Michael Escalante, Title VI Coordinator 2009 NW 67th Place, Gainesville, Florida 32653 352.955.2200, extension 114, escalante@ncfrpc.org



Year 2045 Long-Range Transportation Plan Process Overview and Recap

Recent Steps in Development of Long-Range Transportation Plan include:

- Adoption of the Needs Plan (June 22, 2020)
- Public Workshop #3 (July 7, 2020)
- Working Group Meetings (July 1, 2020, July 29, 2020, August 4, 2020)
- Advisory Committee Meetings (August 12, 2020, August 13, 2020)



Year 2045 Long-Range Transportation Plan Needs Plan Project Ranking Evaluation Criteria

Evaluation were developed using the Vision Statement, Principles and associated Strategies adopted by the Metropolitan Transportation Planning Organization on February 25, 2019.

The Principles are:

Principle 1: Support economic vitality

Principle 2: Increase safety and security for motorized and non-motorized users

Principle 3: Increase the accessibility and mobility of people and freight

Principle 4: Protect and enhance the environment, promote energy conservation, improve the quality of life and promote consistency between transportation improvements and State and local planned growth and economic development

patterns

Principle 5: Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight

Principle 6: Promote efficient system management and operation

Principle 7: Emphasize the preservation of the existing transportation system



Year 2045 Long-Range Transportation Plan Needs Plan Project Ranking Evaluation Criteria

Ten distinct evaluation criteria were developed:

- 1. Partial funding of a Year 2040 Long-Range Transportation Plan and/or List of Priority Projects project or project funding commitment in Transportation Improvement Program, or Local Plan Priority;
- 2. Project increases accessibility to economic hubs;
- 3. Project reduces vehicle trips on major corridors;
- 4. Congestion reduction on the regional system/Enhances Time Reliability;
- 5. Project shifts mode from auto to other;
- 6. Project does not adversely affect the environment;
- 7. Project expands network connectivity;
- 8. Project promotes eliminating fatalities and reducing serious injuries on all public roads;
- 9. Project maintains Systemic State of Good Repair; and
- 10. Public Input.

These are consistent with the requirements of the Fixing America's Surface Transportation Act.



Year 2045 Long-Range Transportation Plan Needs Plan Project Ranking Evaluation Criteria

Nine of the criteria were utilized with this point system.

- One point equated to a criterion not addressing a Principle well.
- Three points equated to a criterion addressing a Principle moderately well.
- Five points equated to a criterion addressing a Principle very well.

An average weighted score was calculated for each of the evaluation criteria.

For the 10th criteria, public input, a maximum of 3 points was provided. This was derived from Workshop #3 public input and a review of the public comments received to date on the SurveyMonkey link noted in prior public workshops and the presentation to the Board in June 2020.

Each Needs Plan project was evaluated using this objective set of criteria before funding considerations, as required.

Maximum score attainable for each project is 32.8.



What does "Cost Feasible Plan" mean?

- What we can afford: Project implementation is fiscally constrained by how much money is available
- Fiscal considerations for the Long-Range Transportation Plan are based on Florida Department of Transportation long-range revenue forecasts
- Plan considers evaluation criteria for project ranking and combines this with an understanding of fiscal constraint



2045 Revenue Forecast

- Revenue Forecast as provided by Florida Department of Transportation resulted from three step process:
 - State and Federal Revenue from current sources estimated
 - Revenues distributed among appropriate statewide capacity and non-capacity programs
 - County level estimates (Other Roads and Transit Programs) developed, along with other estimates of interest for metropolitan planning organizations



2045 Revenue Forecast

- Other funds to be considered:
 - Districtwide County Incentive Grant Program
 - Districtwide Transportation Regional Inventive Program
 - Districtwide Transportation Alternative Funds (Bicycle/Pedestrian)
 - Non-capacity programs
 - Resurfacing
 - Bridge
 - Operations and Maintenance
- Important to remember these funds are allocated Statewide/Districtwide
- Discretionary funding is not included
- Metropolitan Transportation Planning Organization is in Florida Department of Transportation District 2



2045 Revenue Forecast

County Level Capacity Program Estimates State and Federal Funds from the 2045 Revenue Forecast (Millions of Dollars)

Estimates for the Gainesville Metropolitan Transportation Planning Organization

	Time Periods (Fiscal Years)				26-Year Total	
Capacity Programs*	2020	2021-25	2026-30	2031-35	2036-45	2020-2045
Other Roads Construction & ROW	8.4	61.9	75.2	81.1	168.8	395.4
Transit	3.5	19.5	24.6	26.9	56.1	130.6
Total - Main Programs	11.9	81.4	99.8	108.1	224.9	526.1

^{*} Estimates for 2018 through 2022 are contained in the FDOT Adopted Work Program.

It is important to note that the above is in year of expenditure dollars, not current year dollars.



[#] Other Roads estimates do not include projected funding for the TRIP program of the Federal TMA program (SU Fund Code).

[^] Transit estimates do not include projected funding for the Florida New Starts program.

Year 2045 Long-Range Transportation Plan Available Funding

These amounts were converted to 2020 dollars from year of expenditure dollars.

This is to ensure we are comparing available dollars appropriately.

Year	Other Roads Construction & ROW (2020 dollars, in Millions)	Transit (2020 dollars, in Millions)
2020	\$ 8.4	\$ 3.5
2021-2025	\$ 54.4	\$ 17.2
2026-2030		\$ 19.0
2031-2035		\$ 13.3
2036-2045		\$ 29.5
Total	\$ 265.1	\$ 82.5

Some of these funds are already obligated.



Year 2045 Long-Range Transportation Plan Available Funding

Obligated Funds:

- 2020, 2021-2025 funds have been obligated, including but not limited to:
 - \$28.1 Million Federal & State Funded Intersection & Construction Projects in Transportation Improvement Program
 - \$8.4 Million for Year 2020 Federal and State forecasted funds

\$20.2 Million of remaining \$202.3 million will be set aside as a 10 percent funding for bicycle and pedestrian projects

Remaining amount to program cost-feasible plan projects:

\$182.1 Million in current year dollars



Year 2040 Long-Range Transportation Plan Projects

Priority	Map ID	Project	Description	Estimated Cost in 2014 Dollars (In Millions)			
	Strategic Intermodal System - \$5.1 Million Available (Year of Expenditure Dollars)						
1	S-A	Interstate 75	Modifications at the Interstate 75 / State Road 121 Interchange	\$5.1 (2021-2025 Dollars)			
	45	20	State Highway System - \$57.3 Million Available (2014 Dollars)				
1	BP-I	US 441 (West 13th Street)	Multimodal Emphasis Corridor Study and implementation from NW 33rd Avenue to Archer Road	\$2.1			
2	BP-J	State Road 26 (University Avenue)	Multimodal Emphasis Corridor projects from Gale Lemerand Drive to Waldo Road	\$6.0			
3	BP-H	State Roads 24/331 (Waldo/Williston Roads)	Pedestrian Safety Modifications from NE 39th Avenue to SE 16th Avenue	\$2.94			
4	R-H R-I R-J	State Road 121 (West 34th Street)	Safety and Capacity Enhancements from SW 2nd Avenue to US 441 designed and constructed as a Complete Street with protected bike lanes	\$33.56			
5	R-A	State Road 24 (Archer Road)	Widen to four lanes from Tower Road to SW 122nd Street (not fully funded)	\$12.7 (Partially Funded)			
		Sur	face Transportation Program - \$21.1 Million Available (2014 Dollars)				
1	R-CC	SW 62nd Boulevard	Four-lane extension from Butler Plaza to SW 20th Avenue designed and constructed as a Complete Street with protected bike lanes - \$27 million project (not fully funded)	\$9.0 (Partially-Funded)			
2	R-DD	SW 62nd Boulevard	Widen to four lanes from SW 20th Avenue to Newberry Road designed and constructed as a Complete Street with protected bike lanes - \$18.2 million project (funded for design only)	\$0.25			
3	<i>0</i> #3	Alachua County Pavement Management Projects	Resurface County Roads according to priorities established by the Alachua County Board of County Commissioners	\$10.55			
4	6 4 8	City of Gainesville Pavement Management Projects	Resurface City Roads according to priorities established by the Gainesville City Commission	\$1.3			
			portation Alternatives Program - \$3.51 Million Available (2014 Dollars)				
4	58	Bicycle/Pedestrian Program	Miscellaneous "boxed funds" for bicycle and pedestrian projects with one-half of the funding for Alachua County projects and one-half of the funding for City of Gainesville projects	\$3.51			



Year 2045 Long-Range Transportation Plan Cost Feasible Plan – Recommended Projects

Rank	Score	Facility	From	То	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)		
	Florida Transportation Plan Strategic Intermodal System Projects								
-		Interstate 75	Marion Countyline	Williston Road	Managed Lanes		\$280.3		
-		Interstate 75	Williston Road	NW 39th Avenue	Managed Lanes		\$487.1		
-		Interstate 75	NW 39th Avenue	U.S. Highway 441	Managed Lanes	-	\$20.0		
-		Interstate 75	At: Williston Road	-	Interchange Modification	-	\$18.1		
		Transit Project Rev	enues - Federal Trans	sit Administration	Formula Grant and State Transit Block (Grant			
-		Regional Transit System	At: Systemwide	-	Transit Development Plan Implementation	-	\$66.7		
	Bicycle and Pedestrian Projects (Ten Percent Allocation)								
-	-	Bicycle and Pedestrian Project "Box Funds"	At: Gainesville Metropolitan Area	-	Proposed Alachua Countywide Bicycle- Pedestrian Master Plan Implementation		\$20.2		



Year 2045 Long-Range Transportation Plan Cost Feasible Plan – Transit Projects

- Total available dollars (in 2020 dollars): \$82.5 Million
- 2040 Long-Range Transportation Plan noted that state and federal transit revenues are primarily used for a portion of operations and maintenance for the existing system.
- Therefore, 2045 Long-Range Transportation Plan as proposed continues supporting operations and maintenance of the existing transit system, and follows the recommendations of the 10-year Transit Development Plan for the Gainesville Regional Transit System adopted in 2019.



Year 2045 Long-Range Transportation Plan Cost Feasible Plan – Bicycle/Pedestrian Projects

- Updated list of bicycle and pedestrian facility "box-funded" projects within the Gainesville Metropolitan Area to be included in the Year 2045 Long-Range Transportation Plan Federal Transportation Alternatives Program "Box Funds" are to be developed in the upcoming Alachua Countywide Bicycle-Pedestrian Master Plan.
- Alachua County, City of Gainesville and University of Florida are jointly funding this planning effort that is anticipated to begin later this year.
- Alachua Countywide Bicycle-Pedestrian Master Plan will be an Update of the 2001 Alachua Countywide Bicycle Master Plan; and initial countywide pedestrian facility planning document.
- Prior Long-Range Transportation Plans provided for 10% funding.
- 2045 Long-Range Transportation Plan assumes the same percentage, for a total of \$20.2 Million in set-asides (in current year dollars).



Year 2045 Long-Range Transportation Plan Cost Feasible Plan – Recommended Projects

Rank	Facility	From	То	Proposed Modification	Score	Total Cost (\$ in Millions)
1*	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	21.3	\$10.6
2	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	19.6	\$11.2
3	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with BRT lanes; median included	17.6	\$17.0
4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2 lane rural section	17.4	\$24.8
5	NW 8th Avenue (SR 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	16.6	\$2.5
6*	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/2 dedicated transit lanes	14.6	\$10.6
7	SW 20th Avenue	SW 62nd Boulevard		New construction 4 lanes/replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	14.3	\$46.5
8	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2 lane rural section, including bridge over I-75 + Transit Pre- emption Provisions	14.2	\$16.1
9	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes,with BRT lanes; median included	14.2	\$31.3



Year 2045 Long-Range Transportation Plan Needs Plan Unfunded Projects

Rank	Facility	From	То	Proposed Modification	Score	Total Cost (\$ in Millions)
10	Archer Road (SR 24)	Parker Road	SW 75th Street (Tower Road)	New construction 4 lanes/replace a 2 lane rural section	14.1	\$52.6
11	SW 8th Avenue	SW 91st Street	SW 20th Avenue	New construction 4 lanes/replace a 2 lane rural section	14.1	\$32.2
12	NW 23rd Avenue	NW 98th Street	NW 55th Street	New construction 4 lanes/replace a 2 lane rural section	11.3	\$33.0
13	NW 23rd Boulevard	NW 22nd Street	NW 13th Street	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	11.3	\$16.8
14	NW 34th Street (SR 121)	NW 31st Boulevard	NW 53rd Avenue	New construction 4 lanes/replace a 2 lane rural section	11.3	\$22.6
15	NW 34th Boulevard (SR 121)	NW 53rd Avenue	NW 77 Avenue	New construction 4 lanes/replace a 2 lane rural section	11.2	\$26.4
	SW 23rd Terrace	Williston Road	Hull Road	New construction 4 lanes/replace a 2 lane rural section	11.1	\$19.2
17	SW 24th Avenue	SW 43rd Street	SW 34th Street	Widen to 4 lanes	11.1	\$8.3
18	Hull Road	SW 20th Avenue	SW 43rd Street	Two- Lane Extension	10.9	\$2.9



Year 2045 Long-Range Transportation Plan Needs Plan Unfunded Projects

Rank	Facility	From	То	Proposed Modification	Score	Total Cost (\$ in Millions)
19	Williston Road (SR 331)	SW 40th Street	SW 35th Drive	New construction 4 lanes/replace a 2 lane rural section	10.5	\$6.0
20	NW 34th Street (SR 121)	W University Avenue	NW 31st Boulevard	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	7.6	\$53.0
21	SW 35th Place	SW 34th Street	SW 27th Street	New construction 4 lanes/replace a 2 lane rural section	7.5	\$10.7
22	NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	New construction 4 lanes/replace a 2 lane rural section	7.5	\$6.0
23	NW 53rd Avenue	NW 52nd Terrace	SR 24/Waldo Road	New construction 4 lanes/replace a 2 lane rural section	7.4	\$92.6
	SW 75th Street (Tower Road)	SW 75th Court	SW 8th Avenue	Widen to 4 lanes	7.4	\$25.5
	SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over I-75	7.1	\$13.7
26	NW 39th Avenue	SW 143rd Street	NW 105th Street	New construction 4 lanes/replace a 2 lane rural section	3.8	\$31.0

Year 2045 Long-Range Transportation Plan Cost Feasible Plan - Discretionary Funding Eligible Projects

Facility	From	То	Proposed Modification	Score
Park-and-Ride	Tower Road at SW 8th Avenue	-	Construct Park-and-Ride	21.2
SW 57th Road	SW 75th Street	SW 63rd Boulevard	New Construction, 2 lanes	17.8
NW 83rd Street Extension	Millhopper Road	Santa Fe Northern Boundary	New 2 lane roadway	14.6
SW 91st Street / SW 73rd Avenue Extension	Archer Road	SW 88th Street	New Construction, 2 lanes	14.5
SW 8th Avenue	SW 91st Street	SW 20th Avenue	New construction 4 lanes/replace a 2 lane rural section	14.1
NW 23rd Avenue	NW 98th Street	NW 55th Street	New construction 4 lanes/replace a 2 lane rural section	11.3
NW 23rd Boulevard	NW 22nd Street	NW 13th Street	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	11.3
NW 34th Street (SR 121)	NW 31st Boulevard	NW 53rd Avenue	New construction 4 lanes/replace a 2 lane rural section	11.3
NW 34th Boulevard (SR 121)	NW 53rd Avenue	NW 77 Avenue	New construction 4 lanes/replace a 2 lane rural section	11.2
SW 23rd Terrace	Williston Road	Hull Road	New construction 4 lanes/replace a 2 lane rural section	11.1
SW 24th Avenue	SW 43rd Street	SW 34th Street	Widen to 4 lanes	11.1
SW 39th Boulevard	Archer Road	SW 34th Street	Widen to 4 lanes	11.1
Hull Road	SW 20th Avenue	SW 43rd Street	Two- Lane Extension	10.9
SW 63rd Boulevard/ SW 67th Avenue	SW 24th Avenue	Archer Road	New Construction, 2 lanes	10.8



Year 2045 Long-Range Transportation Plan Cost Feasible Plan - Discretionary Funding Eligible Projects

Facility	From	То	Proposed Modification	Score
Williston Road (SR 331)	SW 40th Street	SW 35th Drive	New construction 4 lanes/replace a 2 lane rural section	10.5
NW 34th Street (SR 121)	W University Avenue	NW 31st Boulevard	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	7.6
SW 35th Place	SW 34th Street	SW 27th Street	New construction 4 lanes/replace a 2 lane rural section	7.5
NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	New construction 4 lanes/replace a 2 lane rural section	7.5
NW 53rd Avenue	NW 52nd Terrace	NE 151st Street (not found) SR 24/Waldo Road (I think this is what you meant)	Widen to 4 lanes	7.4
SW 75th Street (Tower Road)	SW 75th Court	SW 8th Avenue	Widen to 4 lanes	7.4
SW 4th Avenue	SW 13th Street	SE 3rd Street	Widen to 4 lanes	7.4
NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Construction, 2 lanes	7.2
NW 23rd Avenue Extension	NW 122nd Street	NW 143rd Street	New Construction, 2 lanes	7.2
SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	Widen, 4 lanes with bridge over I-75	7.1
NW 39th Avenue	SW 143rd Street	NW 105th Street	Widen to 4 lanes	3.8



Year 2045 Long-Range Transportation Plan Cost Feasible Plan - Aspirational Projects List

Facility	From	То	Proposed Modification	Score
Archer Road (SR 24)	SW 75th Street	SW 45th Street	Dedicated Transit Lane and signal upgrade	23.4
Newberry Road (SR 26)	NW 109th Drive	NW 143rd Street	Dedicated Transit Lane in median and signal upgrade	23.4
Newberry Road (SR 26)	I-75	NW 109th Drive	Dedicated Transit Lane in median and signal upgrade	23.4
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 122nd Street/NW 115th Street	Newberry Road	NW 39th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane	19.6
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 122nd Street/NW 115th Street	Newberry Road	NW 39th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
Hawthorne Road (SR 20)	SE 27th Street	SE 43rd Street	Dedicated Transit Lanes (Configure existing roadway, add multi-use path)	18.8



Year 2045 Long-Range Transportation Plan Cost Feasible Plan - Aspirational Projects List

Facility	From	То	Proposed Modification	Score
NW 83rd Street	NW 39th Avenue	SpringHills Boulevard	Two- Lane Extension + 2 dedicated transit lanes	17.3
NW 46th Avenue	NW 83rd Extension	NW 91st Street Extension	New roadway + 2 Dedicated Transit Lanes	16.0
NW 46th Avenue	NW 91st Street Extension	NW 98th Street Extension	New 4 lane roadway + 2 dedicated transit lanes and Bridge over I-75	16.0
Archer Road (SR 24)	SW 75th Terrace	SW 91st Street	Widen to 4 lanes and Dedicated Transit Lane	16.0
SW 91st Street	Archer Road	SW 46th Boulevard	Dedicated Transit Lane	15.8
NW 98th Street	NW 39th Avenue	SpringHills Boulevard	Two- Lane Extension	11.0
NW 98th Street Extension	NW 39th Avenue	NW 46th Avenue	New Construction, 4 lanes	10.9
NW 91st Street	4100 Block	SpringHills Boulevard	Two- Lane Extension	7.2
SpringHills Boulevard	NW 122nd Street	NW 83rd Street	New Two- Lane Roadway	7.2
SpringHills Connector	SpringHills Boulevard	Millhopper Road	New Two- Lane Roadway	7.2
NW 91st Street Extension	Terminus	NW 46th Avenue Extension	New Construction, 4 lanes	3.4



Draft Year 2045 Long-Range Transportation Cost Feasible Plan Public Hearing

Open Public Hearing

Public Comment Access Information

Audio/Video - Cox Channel 12, Facebook and the Alachua County Video on Demand Website [link below]

https://alachuacounty.us/Pages/AlachuaCounty.aspx

Live Broadcast Public Comment Call-In Number 929.205.6099, Access Code - 273-174-8038

- Public Comment Period
- Close Public Hearing



Year 2045 Long-Range Transportation Cost Feasible Plan Adoption

- •Metropolitan Transportation Planning Organization Adoption Motion
- Metropolitan Transportation Planning Organization Member Discussion and Questions
- Public Comment on Adoption Motion Public Comment Access Information

Audio/Video - Cox Channel 12, Facebook and the Alachua County Video on Demand Website [link below]

https://alachuacounty.us/Pages/AlachuaCounty.aspx

Live Broadcast Public Comment Call-In Number 929.205.6099, Access Code - 273-174-8038

•Roll-Call Vote to Adopt Year 2045 Transportation Cost Feasible Plan

Year 2045 Long-Range Transportation Plan Contact Information

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