

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT PLAN
(GAINESVILLE METROPOLITAN AREA)

TABLE 1

YEARS 2011 TO 2025 COST FEASIBLE PLAN
(FOR ENHANCEMENT PROJECTS- SEE TABLE 5)

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$2.76	Traffic Management System- Update and construction of an integrated traffic signalization system	\$16.00
2012	\$5.52		
2013	\$8.28		
2014	\$11.04		
2015	\$13.80		
2016	\$16.26		
2017	\$18.72	SE 16 th Avenue- widen to four lane divided	\$5.28
2018	\$21.18		
2019	\$23.64	SW 20 th Avenue Reconstruction	\$12.00
2020	\$26.10		
2021	\$28.58		
2022	\$31.06		
2023	\$33.54		
2024	\$36.02	NW 34 th Street Turnlanes	\$1.75
2025	\$38.50	Depot Avenue Corridor Reconstruction (total project cost is \$15.84 million, of which \$4.8 million is funded with SAFETEA-LU High Priority Project funds)	\$3.47
TOTAL	\$38.50	-	\$38.50

TABLE 2

**YEARS 2006 TO 2010 COMMITTED PROJECTS
(FOR ENHANCEMENT PROJECTS- SEE TABLE 3)**

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Airport Intermodal Facility	\$0.30
	SW 24 th Avenue- Reconstruct as two-lane divided	\$10.00
	University of Florida Pedestrian and Service Access Improvements (Section 117 Earmark)	\$1.00
2007	-	-
2008	Main Street- Reconstruct as 2-lane divided (Depot Avenue to N. 8 th Avenue)	\$14.20
2009	Hull Road Right-Of-Way	\$2.23
2010	Hull Road Right-Of-Way	\$1.93

TABLE 3**YEARS 2006 TO 2010 COMMITTED ENHANCEMENT PROJECTS**

FISCAL YEAR	PROJECT DESCRIPTION	AMOUNT PROGRAMMED (IN MILLIONS)
2006	Gainesville Train Depot Restoration	\$0.750
	Gainesville-Hawthorne Trail Urban Connector	\$0.480
2007	W. 6 th Street Rail/Trail	\$0.665
2008	-	-
2009	Hull Road Extension Bicycle/Pedestrian Trail	\$0.002
2010	-	-

TABLE 4**YEARS 2007 TO 2011 SAFETEA-LU HIGH PRIORITY PROJECTS**

PROJECT DESCRIPTION	AMOUNT (IN MILLIONS)
Airport Access Road Construction	\$1.60
SW 62 nd - 24 th Avenue	\$1.60
Improve North-South Corridor between Archer Road and Newberry Road to provide congestion relief to Interstate 75 corridor, State Road 121, State Road 24 and State Road 26	\$2.40 \$1.50
Depot Avenue Reconstruction- (total project cost is \$15.8)	\$4.80
NW 19 th Street/NE 19 th Terrace	\$0.80
NE 19 th Drive/NE 20 th Street and NE 25 th Street	\$1.60
Regional Transit System (RTS) Bus Facility Expansion	\$3.34
RTS Facility Expansion	\$1.00
RTS Bus Rapid Transit Study	\$0.42
RTS Bus Replacement	\$3.30

TABLE 5
YEARS 2011 TO 2024 ENHANCEMENT PROJECTS

FISCAL YEAR	CUMULATIVE REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$0.42	Hull Road Bicycle/Pedestrian Facility	\$1.04
2012	\$0.84		
2013	\$1.26		
2014	\$1.68	Bicycle/Pedestrian Crossing at Hull Road and SW 34 th Street	\$4.03
2015	\$2.10		
2016	\$2.48		
2017	\$2.86		
2018	\$3.24		
2019	\$3.62		
2020	\$4.00		
2021	\$4.32		
2022	\$4.64		
2023	\$4.96		
2024	\$5.28		
2025	\$5.60		
TOTAL	\$5.60	-	\$5.07