YEAR 2025 LIVABLE COMMUNITY REINVESTMENT PLAN (GAINESVILLE METROPOLITAN AREA)

LONG RANGE TRANSPORTATION PLAN TABLE 1

YEARS 2011 TO 2025 COST FEASIBLE PLAN (FOR ENHANCEMENT PROJECTS- SEE TABLE 5)

FISCAL YEAR	CUMULATIV E REVENUE (IN MILLIONS)	PROJECT DESCRIPTION	COST (IN MILLIONS)
2011	\$2.76	Traffic Management System- Update and construction of an integrated traffic signalization system [Priority *1 was fully funded in Fiscal Year 2008/2009 with Transportation Regional Incentive Program (TRIP) and local government funds]	\$16.00
2012	\$5.52		
2013	\$8.28		
2014	\$11.04		
2015	\$13.80		
2016	\$16.26		
2017	\$18.72	SE 16 th Avenue [SR 226]- widen to four lane divided [Priority *2]	\$5.28
2018	\$21.18		
2019	\$23.64	SW 20th Avenue Reconstruction [Priority #3]	\$12.00
2020	\$26.10		
2021	\$28.58		
2022	\$31.06		
2023	\$33.54		
2024	\$36.02	NW 34 th Street [SR 121] Turnlanes [Priority #4]	\$1.75
2025	\$38.50	Depot Avenue Corridor Reconstruction (total project cost is \$15.84 million, of which \$4.8 million is funded with SAFETEA-LU High Priority Project funds) [FN # 4205371] [Priority #5]	\$3.47
-	\$46.70	Construction of intersection modifications at Archer Road/SW 16 th Avenue & Archer Road/Gale Lemerand Drive, including restricted access on a portion of Archer Road and a new north-south road connection between Archer Road and SW 16 th Avenue with associated intersection modifications [Priority #6 was funded with Campus Development Agreement funds]	\$8.20
TOTAL	\$46.70	-	\$46.70