FISCAL YEARS 2009/2010 - 2013/2014

LIST OF PRIORITY PROJECTS (FEDERAL, STATE AND LOCAL)

Approved by the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area 2009 NW 67th Place, Suite A Gainesville, Florida

Lee Pinkoson, Chair

May 29, 2008

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INTRODUCTION

Each Spring, the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area approves a five-year program for transportation system modification projects to be funded with federal, state and local funds. This five-year program is referred to as the "Transportation Improvement Program (TIP)."

The process that is used to develop the TIP is described in Illustration I. As show in this illustration, the TIP has the following three phases:

| | Summer- | MTPO approves priority lists for projects it wants Florida Department of Transportation (FDOT) to fund; |
|---|------------|--|
| - | Late Fall- | FDOT reports to the MTPO what projects it proposes to fund; and |
| | Spring- | MTPO decides which federally-funded projects to approve. |

PURPOSE

This report develops a list of needed, but unfunded, transportation projects. The projects listed later in this report are determined by the MTPO to be necessary to effectively implement the adopted long range transportation plan. Projects selected for funding will be incorporated into the MTPO's Fiscal Years 2009/2010 - 2013/2014 TIP.

METHODOLOGY

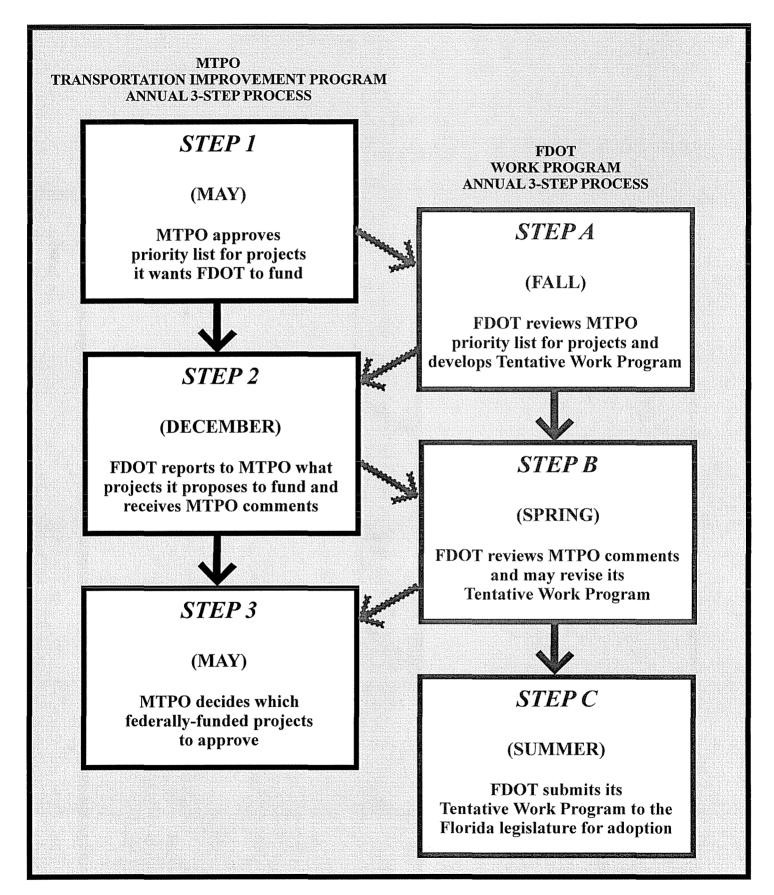
The following methodology has been used to establish the priorities contained in this report:

| • | <u>March</u> - | draft report distributed to the MTPO Advisory Committees that identifies transportation priorities submitted last year and, of those, which ones were funded; |
|---|----------------|---|
| | <u>May</u> - | MTPO Advisory Committees develop recommended transportation priorities for the coming year; and |
| | <u>May</u> - | MTPO approves transportation priorities for the coming year and submits a "List of Priority Projects" to FDOT. |

I

ILLUSTRATION I

MTPO CALENDAR



DEVELOPMENT

Section 134 (f) of title 23, United States Code states that, in developing transportation programs, metropolitan planning organizations shall consider the seven areas contained in Appendix A. These areas have been considered in the development of the project priorities contained in this report.

TRANSPORTATION SYSTEM MODIFICATIONS SELECTED FROM THE GAINESVILLE METROPOLITAN AREA 2025 TRANSPORTATION PLAN-THE LIVABLE COMMUNITY REINVESTMENT PLAN

The transportation system modifications that have been identified as priorities from the adopted Livable Community Reinvestment Plan are listed in the Public Transportation Priorities, Surface Transportation Program Fund Priorities and Traffic Operations Priorities project tables.

RELATIONSHIP TO THE MANAGEMENT SYSTEMS

The transportation priorities contained in this report are developed from available information from the management systems required for the Gainesville Metropolitan Area as a result of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The congestion management system (CMS) for the Gainesville Metropolitan Area was fully operational by October 1, 1997.

MTPO URBAN DESIGN POLICIES

The MTPO has, over the years, adopted various urban design and streetscape policies. These policies have been consolidated into a document entitled "MTPO Urban Design Policy Manual." Therefore, unless otherwise stated within this "List of Priority Projects" document, all priority project recommendations shall be in conformance with the "MTPO Urban Design Policy Manual" document.

PUBLIC INVOLVEMENT AND SERVICE EQUITY

Citizen involvement in the TIP three-step process is promoted through the MTPO's Public Involvement Process which was developed and adopted pursuant to 23 CFR 450.316(b)(1) requirements. The MTPO's <u>Public Involvement Plan</u> describes a process to involve the public, including private transportation operators, in the transportation planning process, including the annual development of the TIP, in accordance with Chapter 339.175(7), Florida Statutes. In addition, the MTPO's <u>Public Involvement Plan</u> includes strategies to address service equity, including outreach to socioeconomic communities that have traditionally been underrepresented in the transportation planning process. The MTPO sponsors workshops and charrettes, as necessary, regarding projects in the TIP. MTPO staff provides local news media notification of meetings when the List of Priority Projects is scheduled for review and approval by the MTPO and its Advisory Committees, thereby providing citizens an opportunity to participate in the development of the List of Priority Projects. To inform the general public and other interested persons who may want to review and comment on the List of Priority Projects, public notice is also provided through the Clerk of the City of Gainesville, who places meeting notices on City's Community Calendar and in the local newspaper's listing of public meetings of the week.

FREIGHT SHIPPERS

The MTPO maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the TIP. Freight shippers are notified of the MTPO meeting dates when the List of Priority Projects and the TIP documents are considered by the MTPO.

PUBLIC TRANSPORTATION USERS

The MTPO coordinates with Regional Transit System (RTS) staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the List of Priority Projects. In addition, RTS staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB), which includes public transportation users, provides input for transportation disadvantaged projects to be included in the List of Priority Projects. Each year, MTPO staff solicits input from RTS and ACTDCB for projects to be included in the List of Priority Projects.

SAFETY AND SECURITY IN THE TRANSPORTATION PLANNING PROCESS

The Florida Department of Transportation supports a network of Community Traffic Safety Teams. These Teams are comprised of state and local technical expertise for transportation system management and planning, public safety, including police and fire personnel, and education. In addition to MTPO staff, the Alachua County Traffic Safety Team (ACTST) is comprised of representatives from:

| STATE OF FLORIDA | ALACHUA COUNTY | CITY OF GAINESVILLE |
|--|---------------------------------|-------------------------------|
| Florida Department of Transportation | Alachua County Fire Rescue | Gainesville Fire Rescue |
| Florida Highway Patrol | Alachua County School Board | Gainesville Police Department |
| University of Florida (UF) T ² Center | Alachua County Sheriff's Office | Public Works Department |
| UF Facilities Planning & Construction | Public Works Department | |

The MTPO receives ACTST recommendations for safety-funded projects in the List of Priority Projects. Currently, the focus of transportation system security is on airport facilities.

PROJECT PRIORITIES

ENHANCEMENT PRIORITIES

Table 1 identifies enhancement project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

LANDSCAPING PRIORITIES

Table 2 identifies landscaping project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

PROJECT, DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY PRIORITIES

Table 3 identifies PD&E study project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

PUBLIC TRANSPORTATION PRIORITIES

Table 4 identifies public transportation project priorities. This category includes: commuter assistance projects; intermodal facility projects; park-and-ride facility projects railroad right-of-way projects; transit system projects for the Fiscal Years 2009/2010 - 2013/2014.

RIGHT-OF-WAY PRIORITIES

Table 5 identifies right-of-way project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

SAFE ROUTES TO SCHOOL PRIORITIES

Table 6 identifies transportation safe routes to school project priorities developed by the Bicycle/Pedestrian Advisory Board (B/PAB) and Alachua County Traffic Safety Team (ACTST) for the Fiscal Years 2009/2010 - 2013/2014 TIP.

SAFETY PRIORITIES

Table 7 identifies transportation safety project priorities developed by the Technical Advisory Committee (TAC) and Alachua County Traffic Safety Team (ACTST) for the Fiscal Years 2009/2010 - 2013/2014 TIP.

STRATEGIC INTERMODAL SYSTEM (SIS) PRIORITIES

Table 8 identifies SIS project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

SURFACE TRANSPORTATION PROGRAM (STP) FUND PRIORITIES

Table 9 identifies STP-eligible capacity modification priorities. This category includes: bicycle facility projects; Non-State resurfacing projects; pedestrian facility (including school safety concern) projects; road construction and reconstruction projects; streetlighting; and additional public transportation, traffic operations and transportation disadvantaged projects for the Fiscal Years 2009/2010 - 2013/2014 TIP.

TRAFFIC OPERATIONS PRIORITIES

Table 10 identifies traffic operations project priorities. This category includes: congestion management system (CMS) projects; intelligent transportation system (ITS) projects; and intersection modification projects for the Fiscal Years 2009/2010 - 2013/2014 TIP.

TRANSIT CORRIDOR DEVELOPMENT PRIORITIES

Table 11 identifies transit corridor development project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

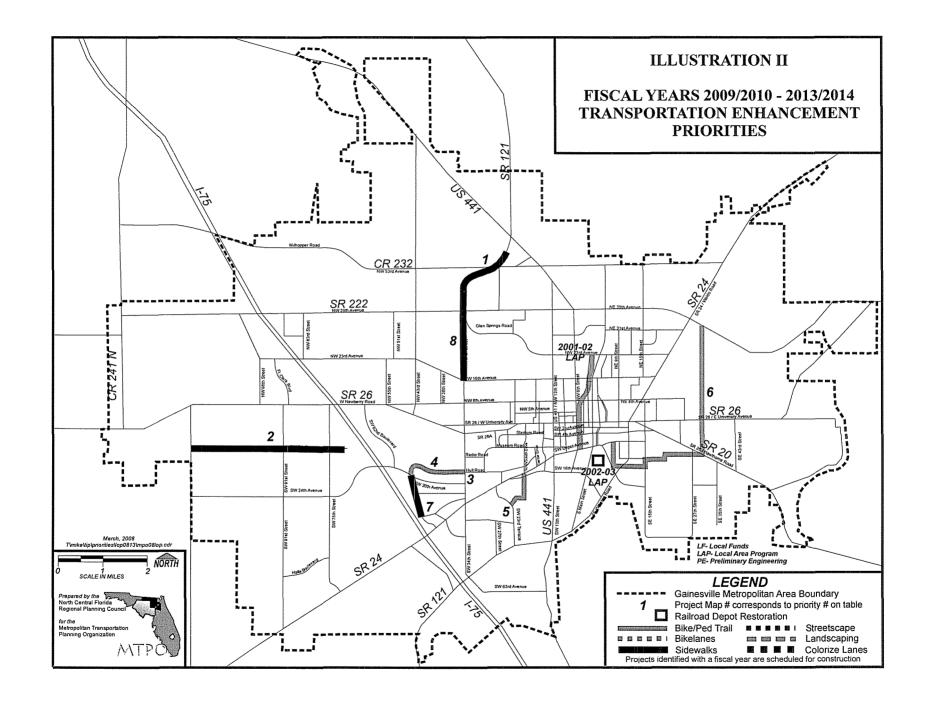
TRANSPORTATION DISADVANTAGED PRIORITIES

Table 12 and Table 13 identify transportation disadvantaged project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PRIORITIES

Table 14 identifies TRIP project priorities for the Fiscal Years 2009/2010 - 2013/2014 TIP.

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FISCAL YEARS 2009/2010 - 2013/2014 ENHANCEMENT PRIORITIES (within the Gainesville Metropolitan Area)

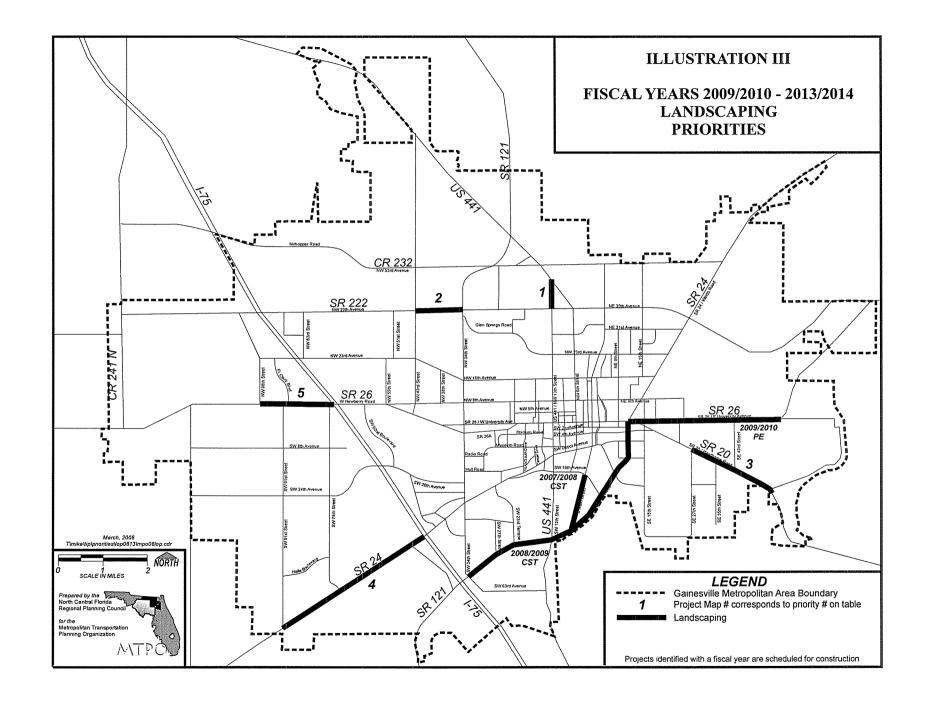
(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|--|--|---|
| 1 | NW 34 th Street [SR 121] | FM: NW 39 th Avenue [SR 222] TO: US 441 | Construct ADA-compliant concrete sidewalk on east side |
| 2 | SW 8 th Avenue | FM: Parker Road TO: SW 91 st Street | Construct ADA-compliant concrete sidewalk |
| 3 | Hull Road Extension Trail North [part of the Archer Braid*] | AT: SW 34 th Street | Construct bicycle/pedestrian grade-separated crossing |
| 4 | Hull Road Extension Trail North [part of the Archer Braid*] | FM: SW 20 th Avenue at SW 43 rd Street TO: SW 34 th Street [SR 121] | Construct bicycle/pedestrian trail |
| 5 | SW 23 rd Road Trail [part of the Bivens Braid*] | FM: SW 23 rd Terrace TO: Archer Road [SR 24] | Construct bicycle/pedestrian trail |
| 6 | Downtown East Central Trail | FM: Depot Avenue TO: NE 39 th Avenue [SR 222] | Construct bicycle/pedestrian trail |
| 7 | SW 43 rd Street | FM: SW 40 th Boulevard TO: SW 20 th Avenue | Construct ADA-compliant sidewalk |
| 8 | NW 34 th Street [SR 121] | FM: NW 16 th Avenue TO: NW 39 th Avenue [SR 222] | Replace asphalt sidewalk with ADA-compliant concrete sidewalk on both sides |

*2004 Alachua Countywide Bicycle Master Plan Addendum

ADA- Americans with Disabilities Act

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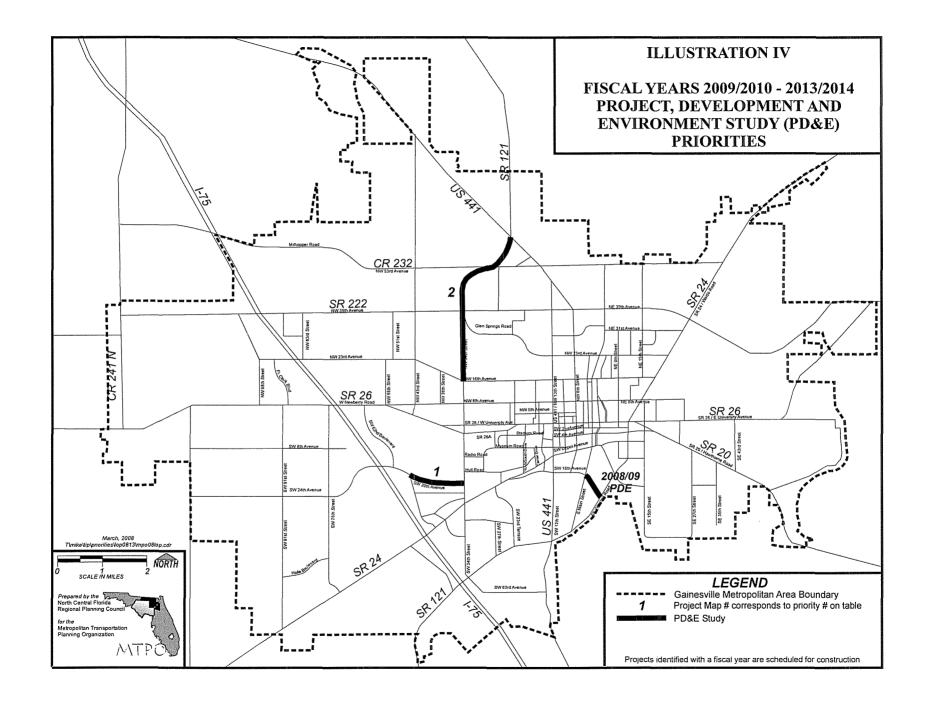
FISCAL YEARS 2009/2010 - 2013/2014 LANDSCAPING PRIORITIES-STATE HIGHWAY SYSTEM (SHS) ONLY* (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|-------------------------------------|--|--|
| 1 | NW 13 th Street [US 441] | FM: NW 39 th Avenue [SR 222] TO: NW 6 th Street [SR 20] | provide shade tree landscaping for pedestrian facilities where possible and landscaping to grassed medians where it is not possible |
| 2 | NW 39 th Avenue [SR 222] | FM: NW 43 rd Street TO: NW 34 th Street [SR 121] | provide shade tree landscaping for pedestrian facilities where possible and landscaping to grassed medians where it is not possible |
| 3 | Hawthorne Road [SR 20] | FM: SE 27 th Street TO: SE 55 th Boulevard | provide shade tree landscaping for pedestrian facilities where possible and landscaping to grassed medians where it is not possible |
| 4 | Archer Road [SR 24] | FM: SW 91 st Street TO: Interstate 75 | provide shade tree landscaping for pedestrian facilities where possible and landscaping to grassed medians where it is not possible |
| 5 | Newberry Road [SR 26] | FM: NW 98 th Street TO: Interstate 75 | provide shade tree landscaping for pedestrian facilities where possible and landscaping to grassed medians where it is not possible |

* Projects must be constructible within the available State Road right-of-way.

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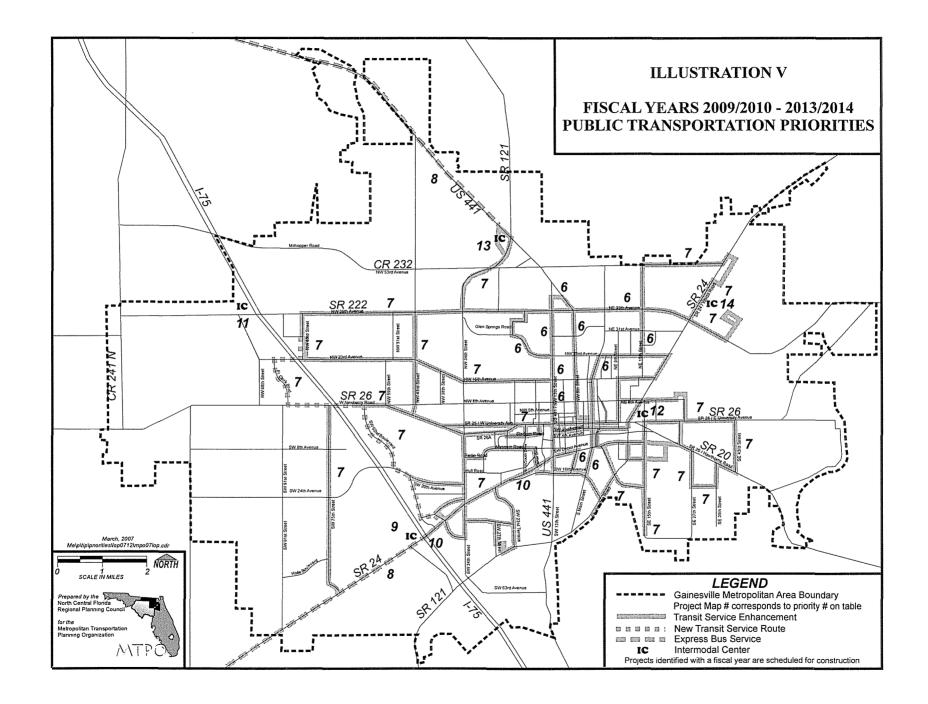


FISCAL YEARS 2009/2010 - 2013/2014 PROJECT, DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|--|--|--|
| 1 | SW 20 th Avenue Reconstruction | FM: SW 62 nd Boulevard TO: SW 34 th Street [SR 121] | conduct PD&E study in order to construct a 2-lane divided facility |
| 2 | NW 34 th Street [SR 121] | FM: NW 16 th Avenue TO: US 441 | conduct PD&E study in order to add turnlanes in various locations |

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FISCAL YEARS 2009/2010 - 2013/2014 PUBLIC TRANSPORTATION PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------------------------|--|---|--|
| l Funded Annually | Block Grant- Public Transit Operating | RTS ^I Systemwide | <i>Operating Assistance [Funded annually by State]</i> * |
| 2 Partially Funded | Enhance Bus Service Facilities | RTS Systemwide | Land acquisition, planning, design, engineering and construction of RTS maintenance facilities |
| 3 Partially Funded | Capital Equipment- purchase of rolling stock | RTS Systemwide | 50 new buses for replacement of aged fleet and expansion of services, including vehicles and service vehicles |
| 4 Partially Funded | Regional Transportation Station | RTS Systemwide | Planning, design, engineering and construction of a multimodal regional transportation center |
| 5 | Commuter Assistance | RTS Systemwide | Commuter Assistance Grants |
| 6 | Enhance Bus Service for Eastside Gainesville Area | RTS Systemwide | Implementation of increased frequencies of routes and extended hours of service as per RTS Transit Development Plan, MTPO 2025 Transportation Plan and City Comprehensive Plan |
| 7 | Service Development Funding - to include any of the following service enhancements: [See Appendix D] | RTS Systemwide | Implementation of new routes, increased frequencies of routes and extended hours of service as per RTS Transit Development Plan, MTPO 2025 Transportation Plan and City Comprehensive Plan |
| 8 | Enhance Bus Service outside City of Gainesville limits to include express bus service and/or park-n-ride | Transportation Corridors- State Road 20, State Road 26, State Road 24, State Road 222, & US 441 | Initiate full funding agreement with Alachua County for services outside Gainesville City Limit, including ADA trips. Implement park-n-ride service from areas outside Gainesville City Limit into the City to include Archer, Alachua and Newberry |

TABLE 4 (Continued)

FISCAL YEARS 2009/2010 - 2013/2014 PUBLIC TRANSPORTATION PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

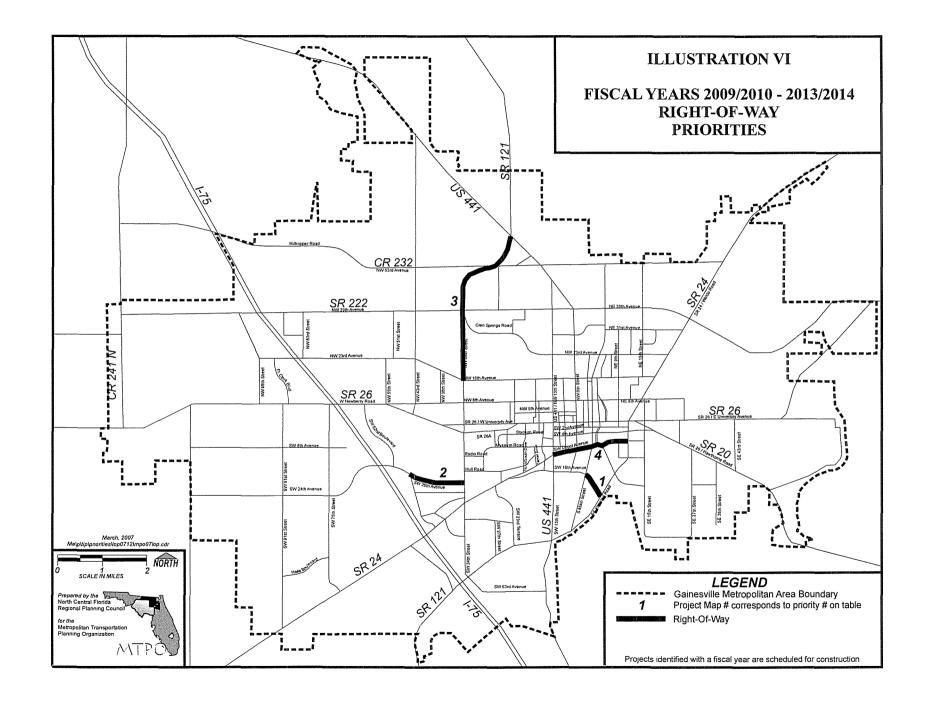
| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|---|---|--|
| 9 | Archer Road [SR 24] Intermodal Center | AT: Interstate 75 | Construct transit transfer facility with park-n-ride lot |
| 10 | Enhance Archer Road [SR 24] Bus Service | FM: Interstate 75 TO: Shands/VA area | Enhance transit service |
| 11 | NW 39 th Avenue [SR 222] Intermodal Center | AT: Interstate 75 | Construct transit transfer facility with park-n-ride lot |
| 12 | East Gainesville [SR 20 & SR 24] Intermodal Center | AT: Five Points Area | Construct transit transfer facility with park-n-ride lot |
| 13 | US 441 Intermodal Center | AT: US 441/SR 121 | Construct transit transfer facility with park-n-ride lot |
| 14 | Airport Intermodal Center | AT: Gainesville Regional Airport | Construct transit transfer facility with park-n-ride lot |

* Block Grant program is an annual formula program with funds provided by State legislation.

¹ RTS- Regional Transit System

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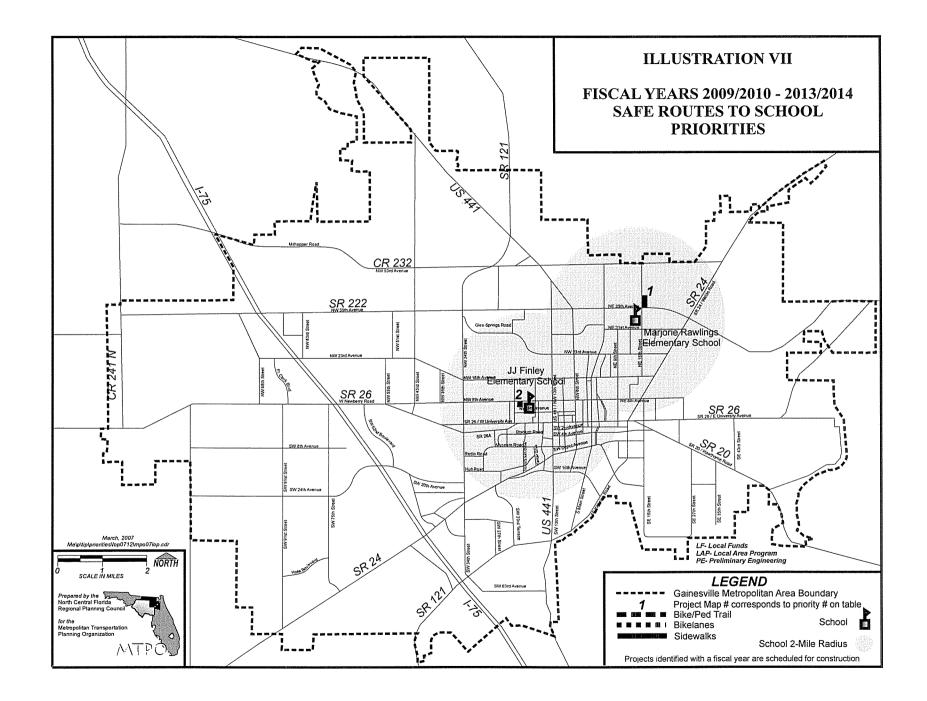


FISCAL YEARS 2009/2010 - 2013/2014 RIGHT-OF-WAY (ROW) PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------------------------|--|--|--|
| 1 | SE 16 th Avenue [SR 226] | FM: Main Street [SR 329] TO: Williston Road [SR 331] | Acquire necessary ROW for reconstruction from 2-Lane to 4-Lane facility with instreet bikelanes |
| 2 | SW 20 th Avenue Reconstruction | FM: SW 62 nd Boulevard TO: SW 34 th Street [SR 121] | Acquire necessary ROW for reconstruction implementing the SW 20 th Avenue Corridor Planning Study recommendations |
| 3 | NW 34 th Street [SR 121] | FM: NW 16 th Avenue TO: US 441 | Acquire necessary ROW for construction of center turnlanes along this facility |
| 4 Partially Funded | Depot Avenue Corridor | FM: SW 13 th Street [US 441] TO: Williston Road [SR 331] | Acquire necessary ROW for reconstruction of existing facilities |

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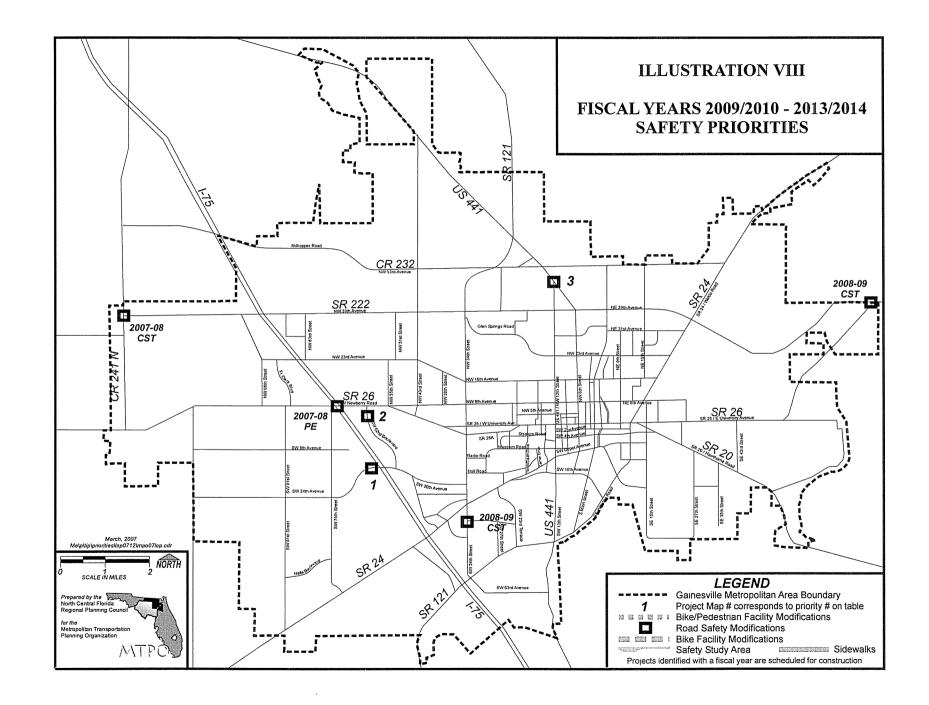
FISCAL YEARS 2009/2010 - 2013/2014 SAFE ROUTES TO SCHOOL* PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|----------------------------|--|--|
| 1 | NE 15 th Street | FM: NE 39 th Avenue TO: 4400 Block | Construct sidewalk to fill in sidewalk gap |
| 2 | NW 20 th Street | FM: NW 8 th Avenue TO: NW 7 th Avenue | Construct sidewalk |

* Kindergarten through 8th-Grade within a 2-mile radius of a school campus

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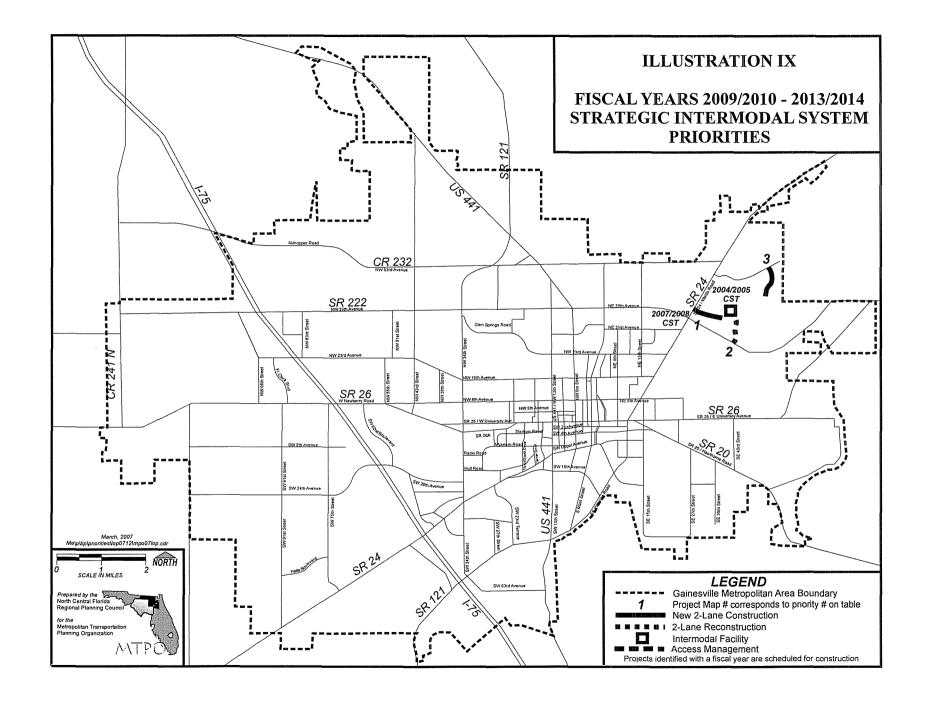


FISCAL YEARS 2009/2010 - 2013/2014 SAFETY PRIORITIES (within the Gainesville Metropolitan Area)

NUMBER **PROJECT LOCATION DESCRIPTION** SW 20th Avenue 1 AT: SW 61st Street Install eastbound left turnlane on SW 20th Avenue SW 62nd Boulevard AT: NW 4th Place / 2 Access management* Oaks Mall entrance 3 NW 13th Street [US 441] AT: NW 6th Street [SR 20] Realign intersection

*At this intersection, the observed major crash pattern is angle collisions involving southbound through and eastbound left-turning vehicles. Eastbound vehicles exiting the mall fail to yield the right-of-way and collide with southbound vehicles. This type of crash accounted for 82% of all crashes at this intersection. Peak periods were observed between 1:00 pm to 2:00 pm and 5:00 pm to 6:00 pm. Therefore, explore the possibility of a raised median on NW 62nd Boulevard to restrict turning movements, particularly eastbound left. Traffic exiting the mall traveling towards north has several other exit options with signalized and non-signalized driveways along Newberry Road and a signalized driveway at NW 62nd Street & NW 1st Place.

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FISCAL YEARS 2009/2010 - 2013/2014 STRATEGIC INTERMODAL SYSTEM PRIORITIES (within the Gainesville Metropolitan Area)

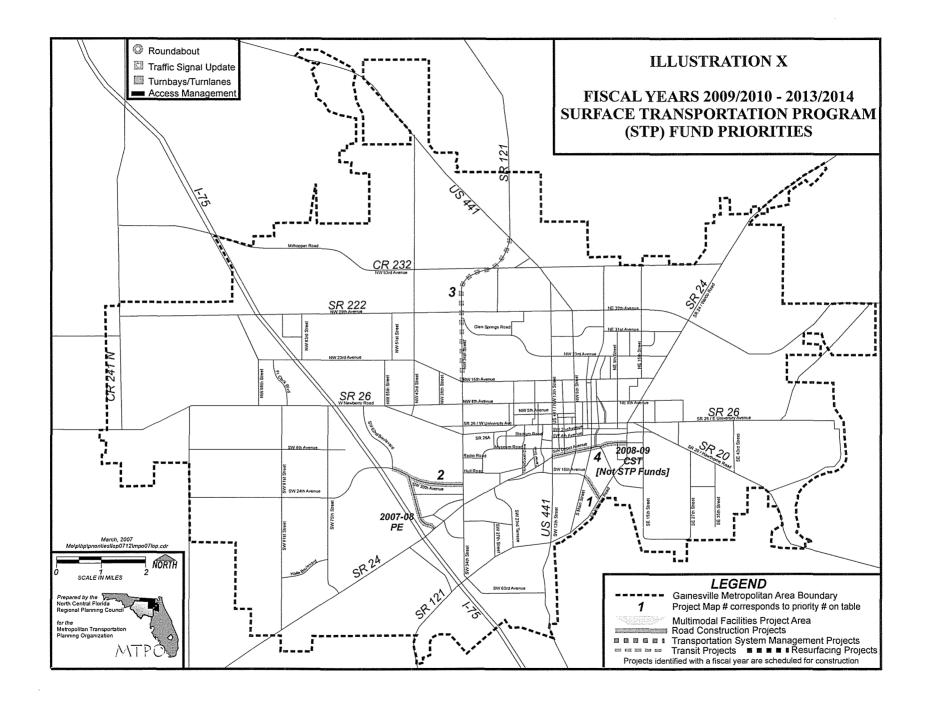
(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------------------------|---|--|---|
| l Partially Funded | New gateway entrance to the Gainesville Regional Airport from Waldo Road [SR 24] | FM: Waldo Road [SR 24] TO: Airport Terminal (north of 39 th Avenue [SR 222]) | Ingress-egress to the airline terminal and modal connectivity to the north central Florida region |
| 2 | NE 39 th Avenue [SR 222] access to airport | FM: NE 39 th Avenue [SR 222] TO: Airport Terminal (Gainesville Regional Airport) | Reconfigure ingress-egress, improve curb-and-gutter system, add bike lanes and sidewalks, install stormwater drainage, install traffic guidance system of signs and signals |
| 3 | Extension of Airport Industrial Park Road | FM: airport service road TO: NE 49 th Road (east end of Airport Industrial Park) | Extend existing service road to provide access to Waldo Road (Extend existing access road through east end of Airport Industrial Park, from Waldo Road [SR 24]) |

Note: The MTPO endorses the priorities listed above:

- 1. provided they do not compete with roadway capacity construction funding typically available from the Surface Transportation Program (STP); and
- 2. with the understanding that these funds do not come from existing funds that could be used for other projects within the Gainesville Metropolitan Area.

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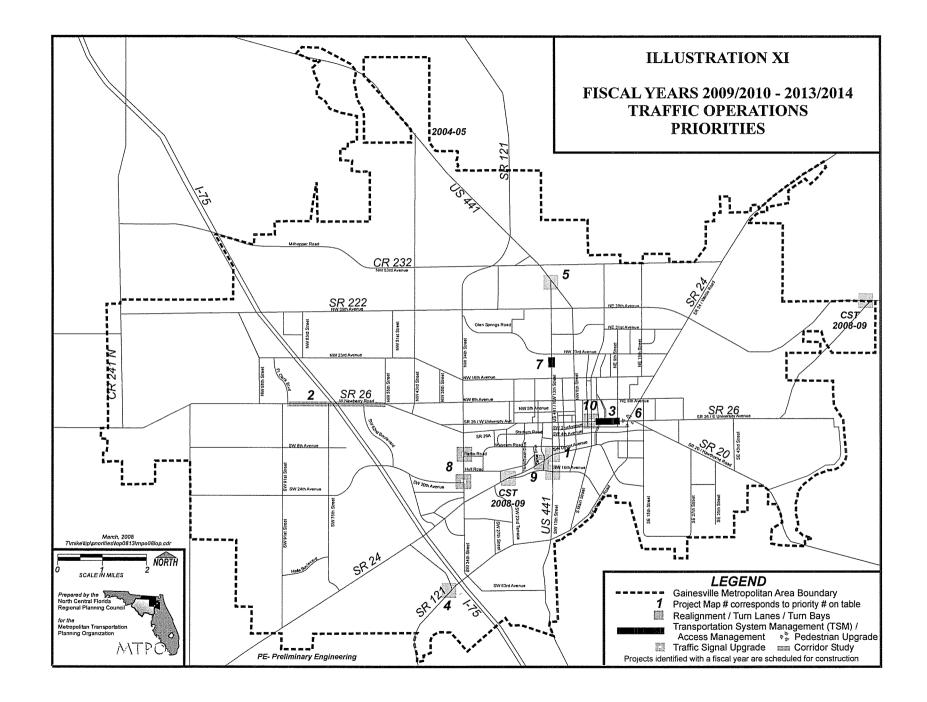


FISCAL YEARS 2009/2010 - 2013/2014 SURFACE TRANSPORTATION PROGRAM (STP) FUND PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------------------------|--|--|---|
| 1 | SE 16 th Avenue [SR 226] | FM: Main Street [SR 329] TO: Williston Road [SR 331] | Reconstruct from 2-Lane to 4-Lane facility with instreet bikelanes |
| 2 | SW 20 th Avenue Reconstruction | FM: SW 62 nd Boulevard TO: SW 34 th Street [SR 121] | Reconstruct implementing the SW 20 th Avenue Corridor Planning Study recommendations |
| 3 | NW 34 th Street [SR 121] | FM: NW 16 th Avenue TO: US 441 | Construction of center turnlanes along this facility |
| 4 Partially Funded | Depot Avenue Corridor | FM: SW 13 th Street [US 441] TO: Williston Road [SR 331] | Reconstruction of existing facilities |

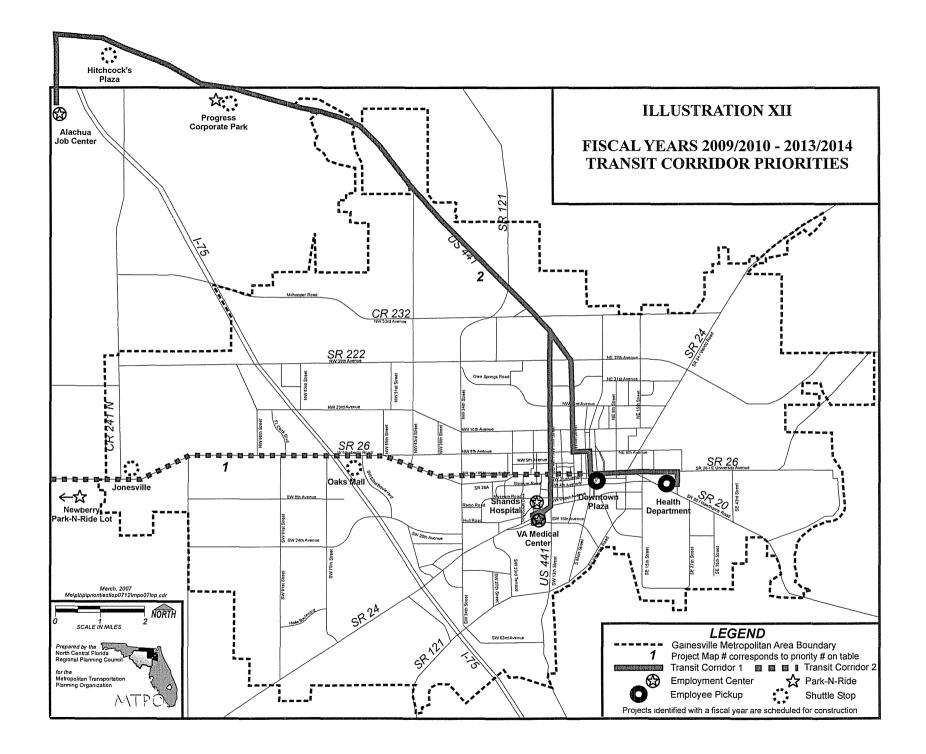
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FISCAL YEARS 2009/2010 - 2013/2014 TRAFFIC OPERATIONS PRIORITIES-STATE HIGHWAY SYSTEM (SHS) ONLY (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------------------------|-------------------------------------|---|---|
| l Partially Funded | Archer Road [SR 24] | <i>AT: SW 13th Street</i> [US 441] | Conduct an intersection study without the sliplane and realign with City's Depot Avenue Project |
| 2 | Newberry Road [SR 26] | FM: Ft Clarke Boulevard TO: NW 8 th Avenue | Corridor/area study to look at options to address traffic flow, including additional overpass over I-75 to alleviate traffic flow on Newberry Road |
| 3 Partially Funded | E University Avenue [SR 26] | FM: E 3 rd Street TO: Waldo Road [SR 24] | Pedestrian refuge islands |
| 4 | Fred Bear Drive | AT: Williston Road [SR 121] | Realign intersection further west for future traffic signal |
| 5 | NW 13 th Street [US 441] | AT: NW 6 th Street [SR 20] | Intersection realignment/construction/ signalization |
| 6 | Waldo Road [SR 24] | AT: E University Avenue [SR 26] | Conduct study to improve pedestrian/ bike crossings and redesign for mast arms |
| 7 | NW 13 th Street [US 441] | FM: 2100 block TO: 2200 block | Access management and pedestrian refuge islands |
| 8 | SW 34 th Street [SR 121] | AT: Radio Road AT: SW 20 th Avenue | Traffic signal reconstruction to mast arms |
| 9 | Archer Road [SR 24] | AT: Newell Drive AT: SW 18 th Street/VA | Traffic signal reconstruction to mast arms |
| 10 | University Avenue [SR 26] | AT: W 3 rd Street, W 2 nd Street, W 1 st Street, E 1 st Street & E 3 rd Street | Replace five existing galvanized mast arms with MTPO-approved mast arms |



FISCAL YEARS 2009/2010 - 2013/2014 TRANSIT CORRIDOR DEVELOPMENT PRIORITIES (within the Gainesville Metropolitan Area)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------------------------|-----------------------|---|---|
| 1 | Newberry Road [SR 26] | FM: City of Newberry TO: City of Gainesville | Express bus service from Newberry Road park-n-ride lot to the City of Gainesville |
| 2 Partially Funded | US 441 | FM: East Gainesville TO: City of Alachua | City of Alachua Transit System (CATS) employee shuttle- year two funding |

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FISCAL YEARS 2009/2010 - 2013/2014 TRANSPORTATION DISADVANTAGED PRIORITIES-TRANSPORTATION DISADVANTAGED TRUST FUND (Alachua County Areas Outside of the Gainesville Metropolitan Area)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|---|--|--|
| 1 | Provision of paratransit trips for vital medical purposes (dialysis, cancer care). | Areas outside of the Gainesville Metropolitan Area | Provide paratransit trips to eligible individuals with state TD Trust Funds. |
| 2 | Provision of paratransit trips for medical purposes (doctor appointments, pharmacy, physical therapy). | Areas outside of the Gainesville Metropolitan Area | Provide paratransit trips to eligible individuals with state TD Trust Funds. |
| 3 | Provision of paratransit trips for employment purposes. | Areas outside of the Gainesville Metropolitan Area | Provide paratransit trips to eligible individuals with state TD Trust Funds. |
| 4 | Provision of paratransit trips for shopping purposes. | Areas outside of the Gainesville Metropolitan Area | Provide paratransit trips to eligible individuals with state TD Trust Funds. |
| 5 | CTC ¹ Paratransit Van Fleet Expansion- TD Trust Funds | Countywide | Purchase two lift-equipped paratransit vans each year with any TD Trust Funds remaining after all TD Trust Fund paratransit trip priorities have been fulfilled. |

- Notes: 1. The grant funds allocated from the TD Trust Fund are for the specific purpose of purchasing passenger trips for non-sponsored transportation disadvantaged individuals, or for equipment to be utilized by a CTC. Twenty-five percent of the TD Trust Fund allocation may be spent to purchase capital equipment.
 - 2. The Alachua County Transportation Disadvantaged Coordinating Board, in cooperation with the CTC, prioritize the use of the state TD Trust Funds. The current and past TD Trust Fund allocations are sufficient to provide trips under priorities 1 and 2 on a first come, first served basis.

¹ CTC- Community Transportation Coordinator

FISCAL YEARS 2009/2010 - 2013/2014 TRANSPORTATION DISADVANTAGED PRIORITIES-FEDERAL TRANSIT ADMINISTRATION SECTION 5311-NONURBANIZED AREA FORMULA PROGRAM (Alachua County Areas Outside of the Gainesville Metropolitan Area)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|---|--|---|
| 1 | Provision of paratransit trips that cannot be provided with TD Trust Funds. | Areas outside of the Gainesville Metropolitan Area | Provide paratransit trips to TD-eligible individuals. |
| 2 | MTPO ¹ Paratransit Van Fleet Expansion- Section 5311 funds | Countywide | Purchase two lift-equipped paratransit vans each year with any Section 5311 funding remaining after all Section 5311 paratransit trip priorities have been fulfilled. |

Note: Capital and operating expenditures shall be in accordance with U.S.C. Section 5311 funding eligibility criteria.

¹ MTPO- Metropolitan Transportation Planning Organization

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FISCAL YEARS 2009/2010 - 2013/2014 TRANSPORTATION DISADVANTAGED PRIORITIES-FEDERAL TRANSIT ADMINISTRATION SECTION 5316-JOB ACCESS AND REVERSE COMMUTE PROGRAM (Gainesville Metropolitan Area)

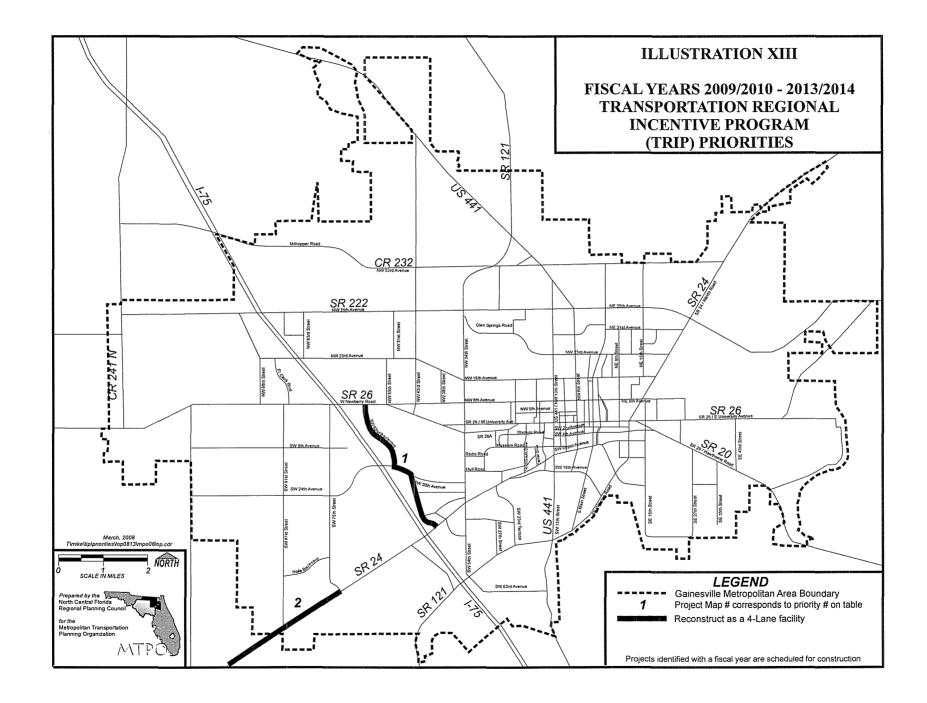
| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|--|---|---|
| 1 | Job Access and Reverse Commute (JARC) Program | Areas within the Gainesville Metropolitan Area and outside the Regional Transit System fixed-route Americans with Disabilities Act (ADA) service area | Use FTA grant to provide job access and job-related transportation to TD- eligible individuals. |

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FISCAL YEARS 2009/2010 - 2013/2014 TRANSPORTATION DISADVANTAGED PRIORITIES-FEDERAL TRANSIT ADMINISTRATION SECTION 5317-NEW FREEDOM PROGRAM (Gainesville Metropolitan Area)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|---------------------|---|--|
| 1 | New Freedom Program | Areas within the Gainesville Metropolitan Area and outside the Regional Transit System fixed-route Americans with Disabilities Act (ADA) service area | Use FTA grant to provide paratransit service to disabled citizens |

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FISCAL YEARS 2009/2010 - 2013/2014 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PRIORITIES (within the Gainesville Metropolitan Area)

(Note: Projects in italic text are partially funded, as identified in the Transportation Improvement Program.)

| NUMBER | PROJECT | LOCATION | DESCRIPTION |
|--------|-------------------------------|--|--|
| 1 | SW 62 nd Connector | FM: Williston Road [SR 331] TO: Newberry Road [SR 26] | SW 62 nd Boulevard extension project, including extension of SW 40 th Boulevard south to SW 34 th Street, extending it east to connect at Williston Road – regionally significant project: 1. would alleviate congestion along Interstate-75 between Newberry Road and Williston Road, and other state roads such as Archer Road [SR 24], SW 34 th St [SR 121], Newberry Rd [SR 26]; 2. improve system connectivity; and 3. add roadway capacity. |
| 2 | Archer Road | FM: Levy Countyline TO: Tower Road | Reconstruct as a 4-lane facility |

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APPENDIX A

TRANSPORTATION PLANS AND PROGRAMS-EIGHT METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that was enacted August 10, 2005 as Public Law 109-59. As required by SAFETEA-LU, these factors are being addressed in the development of transportation plans and programs.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;
- FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and
- FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

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APPENDIX B

ROADS OPERATING AT AN UNACCEPTABLE HIGHWAY LEVEL OF SERVICE

ROADS OPERATING AT AN UNACCEPTABLE HIGHWAY LEVEL OF SERVICE GAINESVILLE METROPOLITAN AREA, 2005 [does not include reserve trips]

| ROADWAY FACILITY | FROM | то | 2005 AADT | 2005 LOS | 2004 MSV | 2005 MSV |
|--|-------------------------|--------------------------|--------------|-------------|-------------|-------------|
| SW 13 TH ST. [US 441] (S-3)* | ARCHER RD. | UNIVERSITY AVE. | 48,000 | F | 21,600 | 21,600 |
| NW 13 TH ST [US 441]. (S-4)* | UNIVERSITY AVE. | NW 29 th RD. | 35,000 | F | 31,900 | 31,900 |
| UNIVERSITY AVE. [SR 26] (S-18)* | GALE LEMERAND DR. | W 13 TH ST. | 35,000 | Е | 25,700 | 25,700 |
| SR 26A/SW 2 ND AVE. [SR 26A] (S-21)* | NEWBERRY RD. | SW 34 th ST | 20,500 | F | 16,400 | 16,400 |
| SR26A/SW 2 nd AVE. [sr 26a] (S-22)* | SW 34 th ST. | UNIVERSITY AVE. | 18,200 | Е | 18,000 | 18,000 |
| NW 34 th ST. [SR 121] (S-25)* | UNIVERSITY AVE. | NW 16 th AVE | 21,000 | E | 17,400 | 17,400 |
| SW 20 th AVE. (A-16) | SW 62 nd BD. | SW 34 th ST. | 26,428 | F | 25,600 | 23,900 |
| SW 40 TH BD SW 43 RD ST. (A-30) | ARCHER RD | SW 20 TH AVE. | 15,405 | F | 15,330 | 15,330 |
| RADIO RD./ MUSEUM DR. (G-32)* | SW 34 th ST. | SW 13 th ST. | 13,646 | F | 13,230 | 13,230 |
| GALE LEMERAND DR. (G-39)* | MUSEUM DR | UNIVERSITY AVE. | 12,705 | F | 12,600 | 12,600 |

* Roadway is within the City of Gainesville Transportation Concurrency Exception Area (TCEA).

APPENDIX C

YEAR 2025 LIVABLE COMMUNITY REINVESTMENT PLAN (GAINESVILLE METROPOLITAN AREA)

LONG RANGE TRANSPORTATION PLAN TABLE 1

YEARS 2011 TO 2025 COST FEASIBLE PLAN (FOR ENHANCEMENT PROJECTS- SEE TABLE 5)

| FISCAL YEAR | CUMULATIVE REVENUE (IN MILLIONS) | PROJECT DESCRIPTION | COST (IN MILLIONS) |
|----------------|--|--|-----------------------|
| 2011 | \$2.76 | Traffic Management System- Update and construction of | \$16.00 |
| 2012 | \$5.52 | an integrated traffic signalization system | |
| 2013 | \$8.28 | | |
| 2014 | \$11.04 | | |
| 2015 | \$13.80 | | |
| 2016 | \$16.26 | | |
| 2017 | \$18.72 | SE 16 th Avenue [SR 226] - widen to four lane divided | \$5.28 |
| 2018 | \$21.18 | | |
| 2019 | \$23.64 | SW 20 th Avenue Reconstruction | \$12.00 |
| 2020 | \$26.10 | | |
| 2021 | \$28.58 | | |
| 2022 | \$31.06 | | |
| 2023 | \$33.54 | | |
| 2024 | \$36.02 | NW 34 th Street [SR 121] Turnlanes [FN [#] 2077123] | \$1.75 |
| 2025 | \$38.50 | Depot Avenue Corridor Reconstruction (total project cost is \$15.84 million, of which \$4.8 million is funded with SAFETEA-LU High Priority Project funds) [FN [#] 4205371] | \$3.47 |
| | \$8.20 | Archer Road/SW 16 th Avenue- construction of intersection modifications at Archer Road/SW 16 th Avenue and Archer Road/Gale Lemerand Drive, including access on a portion of Archer Road and a new north-south connection between Archer Road and SW 16 th Avenue and SW 16 th Avenue with associated intersection modifications | \$8.20 |
| TOTAL | \$46.70 | - | \$46.70 |

YEARS 2006 TO 2010 COMMITTED PROJECTS (FOR ENHANCEMENT PROJECTS- SEE TABLE 3)

| FISCAL YEAR | PROJECT DESCRIPTION | AMOUNT PROGRAMMED (IN MILLIONS) |
|-------------|---|---------------------------------------|
| 2006 | Airport Intermodal Facility [FN # 4068473] | \$0.30 |
| | SW 24 th Avenue- Reconstruct as two-lane divided | \$10.00 |
| | University of Florida Pedestrian and Service Access Improvements (Section 117 Earmark) [FN [#] 2113654] | \$1.00 |
| 2007 | - | - |
| 2008 | Main Street [SR 329]- Reconstruct as 3-lane undivided (Depot Avenue to N. 8 th Avenue) [FN [#] 2077851] | \$14.20 |
| 2009 | Hull Road Right-OF-Way [FN # 2113352] | \$2.23 |
| 2010 | Hull Road Right-Of-Way [FN # 2113352] | \$1.93 |

YEARS 2006 TO 2010 COMMITTED ENHANCEMENT PROJECTS

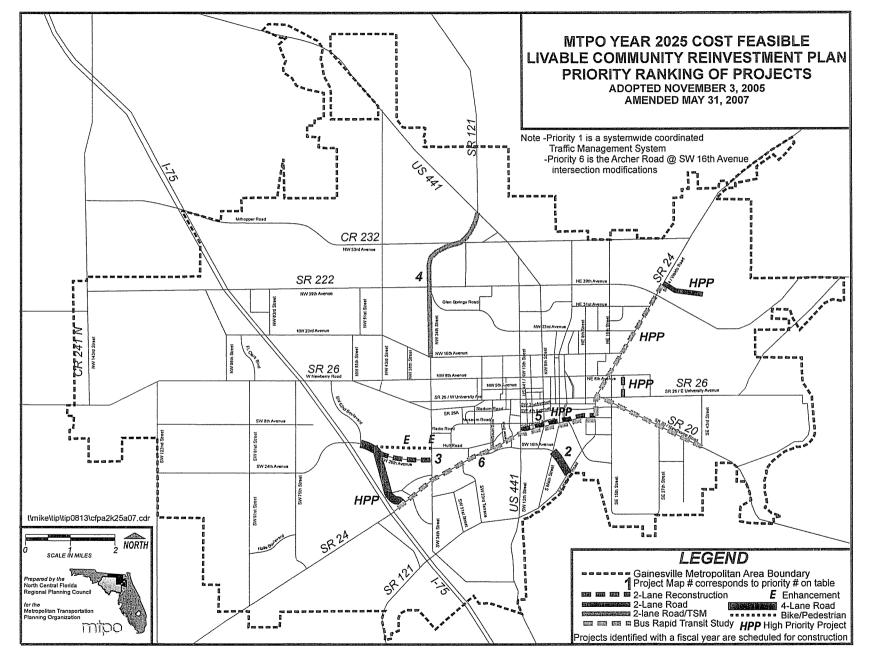
| FISCAL YEAR | PROJECT DESCRIPTION | AMOUNT PROGRAMMED (IN MILLIONS) |
|-------------|---|---------------------------------------|
| 2006 | Gainesville Train Depot Restoration [FN [#] 4046281] | \$0.750 |
| | Gainesville-Hawthorne Trail Urban Connector [FN [#] 4046251] | \$0.480 |
| 2007 | W. 6 th Street [SR 20] Rail/Trail [FN # 2113632] | \$0.665 |
| 2008 | - | - |
| 2009 | Hull Road Extension Bicycle/Pedestrian Trail [FN [#] 2112452] | \$0.002 |
| 2010 | - | - |
| 2011 | Archer Road [SR 24] Rail-Trail Segment 2 [FN [#] 2078376] | \$0.645 |

YEARS 2007 TO 2011 SAFETEA-LU HIGH PRIORITY PROJECTS

| PROJECT DESCRIPTION | AMOUNT (IN MILLIONS) |
|--|-------------------------|
| Airport Access Road Construction [FN # 2076144] | \$1.60 |
| SW 62 nd - 24 th Avenue [FN [#] 2113653] | \$1.60 |
| Improve North-South Corridor between Archer Road and Newberry Road to provide congestion relief to Interstate 75 corridor, State Road 121, State Road 24 and State Road 26 [FN [#] 2113653] | \$2.40 \$1.50 |
| Depot Avenue Reconstruction- (total project cost is \$15.8) [FN [#] 4205371] | \$4.80 |
| NE 19th Street/NE 19th Terrace [FN # 4205411] | \$0.80 |
| NE 19th Drive/NE 20th Street and NE 25th Street [FN # 4205412] | \$1.60 |
| Regional Transit System (RTS) Bus Facility Expansion [FN # 4068476] | \$3.34 |
| RTS Facility Expansion [FN # 4068476] | \$1.00 |
| RTS Bus Rapid Transit Study [FN # 4068475] | \$0.42 |
| RTS Bus Replacement [FN # 4068472] | \$3.30 |

| YEARS 2011 | TO 2024 | 4 ENHANCEMENT PROJECT | S |
|-------------------|----------------|-----------------------|---|
|-------------------|----------------|-----------------------|---|

| FISCAL YEAR | CUMULATIVE REVENUE (IN MILLIONS) | PROJECT DESCRIPTION | COST (IN MILLIONS) |
|----------------|--|--|-----------------------|
| 2011 | \$0.42 | Hull Road Bicycle/Pedestrian Facility | \$1.04 |
| 2012 | \$0.84 | | |
| 2013 | \$1.26 | | |
| 2014 | \$1.68 | Bicycle/Pedestrian Crossing at Hull Road | \$4.03 |
| 2015 | \$2.10 | and SW 34 th Street [SR 121] | |
| 2016 | \$2.48 | | |
| 2017 | \$2.86 | | |
| 2018 | \$3.24 | | |
| 2019 | \$3.62 | | |
| 2020 | \$4.00 | | |
| 2021 | \$4.32 | | |
| 2022 | \$4.64 | | |
| 2023 | \$4.96 | | |
| 2024 | \$5.28 | | х. |
| 2025 | \$5.60 | | |
| TOTAL | \$5.60 | - | \$5.07 |



APPENDIX D

REGIONAL TRANSIT SYSTEM SUPPLEMENTAL INFORMATION

FISCAL YEARS 2007/2008 - 2011/2012 PUBLIC TRANSPORTATION PRIORITIES SUPPLEMENTAL INFORMATION PRIORITY 6 PROJECTS

| PROJECT | LOCATION | DESCRIPTION |
|--|-------------------------------------|---|
| Enhance Bus Service via Fort Clarke Boulevard | RTS Route 23 | Implement new route to provide service from Oaks Mall to SFCC |
| Enhance Bus Service via W 62 nd Boulevard and N 23 rd Avenue | RTS Route 62 | Implement new route to provide service from Oaks Mall to Butler Plaza |
| Enhance Bus Service via 39 th Avenue | RTS Route 39 | Implement new route to provide service from Spring Hill Development to Gainesville Regional Airport |
| Enhance Bus Service via University Avenue | RTS Route 5 | 15 minute headways |
| Enhance Bus Service via Archer Road | RTS Route 1 | 15 minute headways |
| Enhance Bus Service via W 43 rd Street | RTS Route 43 | 30 minute headways |
| Enhance Bus Service via N 23 rd Avenue | RTS Route 10 | 30 minute headways |
| Enhance Bus Service via NW 43 rd Street and N 23 rd Avenue | RTS Routes 10 & 43 (SFCC routes) | Extension of hours of service during weekday evenings |
| Enhance Bus Service via University Avenue, Archer Road and Tower Road | RTS Routes 1 & 75 | Extension of hours of service during weekday evenings |
| Enhance Bus Service via W 13 th Street and W 34 th Street | RTS Route 8 | Extension of hours of service during weekday evenings |

APPENDIX E

SAFETY PROJECT

SUPPLEMENTAL MATERIAL

[There is no Safety Project Supplemental Material in Year 2008.]

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APPENDIX F

FEDERAL FUNDS OBLIGATION PROJECT LIST

FISCAL YEAR 2007

[10/01/2006 - 09/30/2007]

PAGE: 1

FLORIDA DEPARTMENT OF TRANSPORTATION

FEDERAL OBLIGATIONS REPORT INPUT SELECTION

FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = GAINESVILLE MPO

| | 10/01/07 11.01.05 GAINESVILLE MPO | | FEDERAL OBL FFY 2007 (1 | IGATIONS - P 10/01/2006 - | | | | PAGE 1 FPMOBL10(A) |
|-----|---|--|----------------------------|-------------------------------|--------------|--------------------------|--------------|-----------------------|
| | | | | **HIGHWAYS | | | | |
| | ITEM NO ********** DESCRIPTION * COUNTY RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC | OLD ITEM ************************************ | I | | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. |
| | 2076144 SR 24/WALDO ROA @ GAINESVILLE REGIONAL AI ALACHUA 26000000 .200 MI SFTL 218 R | D RPORT NEW ROAD CONSTRUCTION 0 0 2 HPP | | | 0 | 0 | 0 | 0 |
| | 2077142 SR 20 FROM CR 325 TO SR 200(US3 ALACHUA 26080000 6.433 MI 4001 059 P | 01) LANDSCAPING 2 0 0 | | o | 0 | 0 | 117,630 | 0 |
| E-4 | 2078122 SR121 IN GAINES REBUILD RAILROAD CROSSING ALACHUA 26100000 .020 MI 8887 321 A | VILLE RR#625952-L RAILROAD CROSSING 4 4 0 EB | <i>s</i> | 0 | 0 | 100,000 | 0 | 0 |
| | 2078311 US301/SR26 CSX RAIL OVERPASS ALACHUA 26060000 .660 MI 4121 008 P | 2110535 INTERCHANGE (MAJOR) | | 354,072 -46,980 307,092 | 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| | 2112702 SR26/NEWBERRY ALL FLASHING LIGHTS/GATES ALACHUA .000 00S2 044 J | CANTILEVERS RR# 622498 RAIL SAFETY PROJECT | -S | 0 | o | 176,720 | 0 | 0 |
| | 2113272 SW46TH ST NEWBE INSTALL FLASHING LIGHTS/ ALACHUA .000 00S2 044 J | GATES RR# 622502-E | | 0 | o | 133,140 | 0 | 0 |

| | 10/01/07 11.01.05 GAINESVILLE MPO | | FEDERAL OF FFY 2007 | EPARTMENT OF T BLIGATIONS - P (10/01/2006 - | ROJECT DETAIL 09/30/2007) | | | PAGE 2 FPMOBL10(A) |
|-----|--|---|------------------------|---|------------------------------|--------------------------|--------------|-----------------------|
| | | | | **HIGHWAYS | | | | |
| | ITEM NO *********** DESCRIPTION ** COUNTY RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC | OLD ITEM ************************************ | | | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. |
| | 2113353 SW 20TH AVE FROM SW 43RD ST TO SW 34T ALACHUA 26506001 1.651 MI 8887 057 A | H STREET PRELIMINARY ENGINEERING 0 0 0 | | | 0 | 0 | I | |
| | 2113653 SW 62ND BLVD. 4-LANE ARTERIAL CONNECTOR ALACHUA .000 | RIGHT OF WAY ACTIVITIES | s | 2,000,000 | 0 | 0 | 0 | 0 |
| Ψ-5 | 2129496 SR 24 (ARCHER R @ I-75 ALACHUA 26090000 .114 MI 3761 033 P | (DAC) | | 0 | 0 | 0 | 97,852 | 0 |
| | 2129498 I-75 OPERATIONA IMPROVEMENT @ SR26 ALACHUA 26260000 .438 MI 0752 140 I | INTERCHANGE (MODIFY) | | 500,000 | 0 | 0 | 0 | 0 |
| | .000 0752 097 I | ADD LANES & RECONSTRUCT 0 0 0 IM NH ** ITEM TOTALS ** | т | 0 0 0 | 0 0 0 | 0 0 0 | 6,911,504 | 0 |
| | 4205371 DEPOT AVE/SW 9T FROM SW 13TH ST TO SE 3RD ALACHUA 26090500 1.070 MI SFTL 238 R | ST | . | 700,000 | 0 | 0 | 0 | 0 |

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| 10/01/07 11.01.05 GAINESVILLE MPO | F | LORIDA DEPARTMENT OF T EDERAL OBLIGATIONS - P FFY 2007 (10/01/2006 - | ROJECT DETAIL | | | PAGE 3 FPMOBL10(A) |
|---|--|--|---------------|--------------------------|--------------|-----------------------|
| | = | **HIGHWAYS | ;* * | | | |
| ITEM NO ********** DESCRIPTION * COUNTY RDWY ID PROJ LGTH FEDERAL AID NUMBER FAC | TYPE OF WORK EXIST/IMPROVE/ADD (LANES | | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. |
| 4205411 NE 19 ST/NE 19 FROM NE 3RD AVE. TO NE 87 ALACHUA 26000058 .405 MI SFTL 289 R | | 100,000 | 0 | 0 | 0 | 0 |
| 4205412 NE 25TH ST&NE 1 FROM SR 26/UNIVERSITY BVI ALACHUA 26000032 .500 MI SFTL 290 R | | 200,000 | 0 | 0 | 0 | 0 |
| HIGHWAYS TOTALS: | 5, | 305,586 3,989,092 | 0 | 409,860 | 906,634 | 0 |

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| 10/01/07 11.01.05 GAINESVILLE MPO | | FEDERAL O | EPARTMENT OF 1 BLIGATIONS - E (10/01/2006 - | PROJECT DETAIL | | | PAGE 4 FPMOBL10(A) |
|--|---|-----------|---|----------------|--------------------------|---------|-----------------------|
| | | | ANSPORTATION P | | | | |
| | TYPE OF WORK EXIST/IMPROVE/ADD (LAN) | ES) | PRELIMINARY | RIGHT-OF-WAY | RAILROADS & UTILITIES | | GRANTS & MISC. |
| 2140945 GAINESVILLE UPW FY 2006/2007 ALACHUA .000 0241 044 M | P TRANSPORTATION PLANNIN 0 0 0 PL | G | 234,240 | 0 | 0 | 0 | 0 |
| 2140946 GAINESVILLE UPW FY 2007/2008 ALACHUA .000 0241 045 M | P/PL TRANSPORTATION PLANNIN 0 0 0 PL | G | 157,357 | 0 | 0 | 0 | 0 |
| PLANNING TOTALS: | | 391,597 | 391,597 | 0 | 0 | 0 | 0 |
| GRAND TOTALS: | | , , | 4,380,689 | 0 | 409,860 | 906,634 | 0 |

| 10/01/07 | |
|-------------|-----|
| 11.01.05 | |
| GAINESVILLE | MPO |

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FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2007 (10/01/2006 - 09/30/2007)

PAGE 1 FPMOBL10(B)

HIGHWAYS

| WORK PROGRAM FUND | TOTAL | ENGINEERING | RIGHT-OF-WAY | UTILITIES | CONSTRUCTION | MISC. |
|--------------------------------------|------------|-------------|--------------|-----------|--------------|-------|
| ACSA - ADVANCE CONSTRUCTION (SA) | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| EB - EQUITY BONUS | 454,072 | 354,072 | 0 | 100,000 | 0 | 0 |
| HPP - HIGH PRIORITY PROJECTS | 1,177,000 | 1,177,000 | 0 | 0 | 0 | 0 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | 97,852 | 0 | 0 | 0 | 97,852 | 0 |
| IM - INTERSTATE MAINTENANCE | -6,220,352 | 0 | 0 | 0 | -6,220,352 | 0 |
| NH - PRINCIPAL ARTERIALS | 6,911,504 | 0 | 0 | 0 | 6,911,504 | 0 |
| NHAC - NH (AC/REGULAR) | 617,630 | 500,000 | 0 | 0 | 117,630 | 0 |
| RHP - RAIL HIGHWAY X-INGS - PROT DEV | 309,860 | 0 | 0 | 309,860 | 0 | 0 |
| SA – STP, ANY AREA | -46,980 | -46,980 | 0 | . 0 | 0 | 0 |
| S117 - STP EARMARKS - 2005 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| HIGHWAYS TOTALS: | 5,305,586 | 3,989,092 | 0 | 409,860 | 906,634 | 0 |

| 10/01/07 | |
|-----------------|------|
| 11.01.05 | |
| OR THEORY T T T | MADO |

GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - SYSTEM SUMMARY FFY 2007 (10/01/2006 - 09/30/2007) **TRANSPORTATION PLANNING** PAGE 2 FPMOBL10(B)

WORK PROGRAM FUND TOTAL ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION MISC. PL - METRO PLAN (85% FA; 15% OTHER) 391,597 391,597 0 0 0 0 391,597 391,597 PLANNING TOTALS: 0 0 0 0 GRAND TOTALS: 5,697,183 4,380,689 0 409,860 906,634 0

| 10/01/07 11.01.05 GAINESVILLE MPO | FLORIDA DEPARTMENT OF TRANSPORTATION FEDERAL OBLIGATIONS - OVERALL SUMMARY FFY 2007 (10/01/2006 - 09/30/2007) | | | | | AGE 1 PMOBL10(C) |
|---|---|---|---|-----------|---|-------------------------------|
| WORK PROGRAM FUND | TOTAL | ENGINEERING | RIGHT-OF-WAY | UTILITIES | CONSTRUCTION | MISC. |
| ACSA - ADVANCE CONSTRUCTION (SA) | 5,000 | | | 0 | 0 | 0 |
| EB - EQUITY BONUS HPP - HIGH PRIORITY PROJECTS | 454,072 | 1 () () () () () () () () () (| 1 | 100,000 | 0 | 0 |
| HSP - SAFETY (HIWAY SAFETY PROGRAM) | 97,852 | | 0 | 0 | 97,852 | ol |
| IM - INTERSTATE MAINTENANCE | -6,220,352 | 1 | 0 | 0 | -6,220,352 | ō |
| NH - PRINCIPAL ARTERIALS | 6,911,504 | 0 | 0 | 0 | 6,911,504 | 0 |
| NHAC - NH (AC/REGULAR) | 617,630 | 500,000 | 0 | 0 | 117,630 | 0 |
| PL – METRO PLAN (85% FA; 15% OTHER) | 391,597 | 391,597 | 0 | 0 | 0 | 0 |
| RHP - RAIL HIGHWAY X-INGS - PROT DEV | 309,860 | 0 | 0 | 309,860 | 0 | 0 |
| SA - STP, ANY AREA | -46,980 | -46,980 | 0 | 0 | 0 | 0 |
| S117 - STP EARMARKS - 2005 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| GRAND TOTALS: | ====================================== | 4,380,689 | ======================================= | 409,860 | 906,634 | 0 |
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APPENDIX G

SUPPLEMENTAL SURFACE TRANSPORTATION PROGRAM (STP) FUND-ELIGIBLE PROJECTS

ALACHUA COUNTY AND CITY OF GAINESVILLE NONPRIORITIZED SURFACE TRANSPORTATION PROGRAM (STP) FUND-ELIGIBLE PROJECTS

| PROJECT | LOCATION | DESCRIPTION |
|---------------------------------------|---|---|
| Archer Road | FM: SW 91 st Street TO: SW 75 th Street | Reconstruct as a 4-lane divided facility |
| County Road 225 | AT: NE 53 rd Avenue | Reconstruct intersection and signalize |
| Lake Shore Drive/ County Road 329B | FM: Hawthorne Road TO: State Road 26 | Mill and resurface; add paved shoulders and turnbays |
| North Main Street | FM: N 39 th Avenue TO: N 53 rd Avenue | Mill and resurface |
| NE 8 th Avenue | FM: N Main Street TO: NE Boulevard | Mill and resurface |
| Rocky Point Road | FM: Williston Road TO: SW 13 th Street | Reconstruct with wider lanes, paved shoulders, turnbays; mill and resurface existing pavement |
| SE 4 th Street | FM: Williston Road TO: Depot Avenue | Mill and resurface |
| SE 16 th Avenue | FM: Main Street TO: Williston Road | Reconstruct as a 4-lane divided facility |
| State Roads 26/26A | FM: NW 38 th Street TO: North-South Drive | Implement one-way pair configuration |
| SW 8 th Avenue | FM: SW 122 nd Street TO: Tower Road | Resurface/reconstruct; add paved shoulders and sidewalk on one side |
| SW 20 th Avenue | AT: SW 34 th Street | Construct grade-separated crossing |
| SW 35 th Place | FM: SW 34 th Street TO: SW 23 rd Terrace | Mill and resurface |
| SW 62 nd Boulevard | FM: SW 20 th Avenue TO: Newberry Road | Mill and resurface |
| SW 91 st Street | FM: SW 24 th Avenue TO Newberry Road | Mill and resurface; add paved shoulders |

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