

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

North Central Florida Regional Planning Council
2009 NW 67th Place
Gainesville, Florida

August 8, 2018
2:00 p.m.

MEMBERS PRESENT

Dekova Batey
Chris Dawson
Ronald Fuller
Deborah Leistner
Dean Mimms
Krys Ochia
Mari Schwabacher
Brian Singleton

MEMBERS ABSENT

Aaron Carver
Linda Dixon
James Speer

OTHERS PRESENT

Gerry Dedenbach
Karen Taulbee

STAFF PRESENT

Michael Escalante
Scott Koons

CALL TO ORDER

Scott Koons, Executive Director, called the meeting to order at 2:02 p.m. He noted that neither the Chair nor Vice-Chair were in attendance.

MOTION: Chris Dawson moved to appoint Brian Singleton as Acting Chair. Deborah Leistner seconded; motion passed unanimously.

I. INTRODUCTIONS

Acting Chair Singleton, Alachua County Engineer, introduced himself and asked others to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Acting Chair Singleton asked for approval of the agenda.

MOTION: Chris Dawson moved to approve the meeting agenda. Dekova Batey seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Acting Chair Singleton stated that the June 6, 2018 minutes were ready for consideration of approval by the Technical Advisory Committee.

MOTION: Deborah Leistner moved to approve the June 6, 2018 Technical Advisory Committee minutes. Dekova Batey seconded; motion passed unanimously.

IV. TRANSPORTATION IMPROVEMENT PROGRAM ROLL FORWARD AMENDMENTS

Mr. Escalante, Senior Planner, stated that the Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2017-18 to Fiscal Year 2018-19 for several projects. He said this amendment is needed because funds for these projects were not committed by June 30, 2018 - the end of the state fiscal year. He discussed the projects and answered questions.

MOTION: Deborah Leistner moved to recommend that the Metropolitan Transportation Planning Organization amend the Transportation Improvement Program to roll forward funding into Fiscal Year 2018-19 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1. Ronald Fuller seconded; motion passed unanimously.

V. BRIDGE, PAVEMENT AND SYSTEM PERFORMANCE MEASURES AND TARGETS

Mr. Escalante stated that the Metropolitan Transportation Planning Organization needs to set Bridge, Pavement and System Performance Targets to meet federal legislation requirements. He discussed the bridge, pavement and system performance measures and targets and answered questions.

Karen Taulbee, Florida Department of Transportation Urban Planning Manager, discussed bridge, pavement and system performance measures.

MOTION: Chris Dawson moved to table this item in order receive additional methodology and facility materials. Deborah Leistner seconded; motion passed unanimously.

VI. TRANSIT PERFORMANCE MEASURES AND TARGETS

Mr. Escalante stated that the Metropolitan Transportation Planning Organization needs to set Transit Performance Targets to meet federal legislation requirements. He discussed the transit state-of-good-repair measures and targets and answered questions.

MOTION: Chris Dawson moved to

- 1. Recommend that the Metropolitan Transportation Planning Organization set Transit Performance Targets consistent with the City of Gainesville Regional Transit System Targets as shown in Exhibit 2 and authorize staff to administratively modify the Transportation Improvement Program and List of Priority Projects to incorporate appropriate transit performance measures and targets language; and**
- 2. Have staff update the Technical Advisory Committee if the Federal Transit Administration adopts regulations to establish sanctions for non-achievement of targets.**

Dean Mimms seconded; motion passed unanimously.

VII. STATE HIGHWAY SYSTEM ROUNDABOUTS

Acting Chair Singleton asked if there were any recommendations for roundabouts on the State Highway System.

Ms. Taulbee discussed the Florida Department of Transportation Intersection Control Evaluation criteria.

Deborah Leistner, City of Gainesville Transportation Planning Manager, suggested West University Avenue at West 6th Street and West 10th Street.

Ms. Taulbee stated that data would be needed to demonstrate safety mitigation for converting a signalized intersection to a roundabout intersection.

ACTION: Chris Dawson moved to report to the Metropolitan Transportation Planning Organization that:

- 1. There are no double-lane candidate intersections for double-lane roundabouts on State Highway System facilities at this time; and**
- 2. State Highway System intersections will be monitored for consideration of single-lane or double-lane roundabouts for recommendation to the Metropolitan Transportation Planning Organization.**

Ronald Fuller seconded; motion passed unanimously.

VIII. TRANSPORTATION IMPROVEMENT PROGRAM UPDATE -
FLORIDA DEPARTMENT OF TRANSPORTATION APPROVAL
STATE ROAD 26 (WEST NEWBERRY ROAD) SIDEWALK PROJECT INFORMATION
ALACHUA COUNTY LETTER TO THE FLORIDA DEPARTMENT OF TRANSPORTATION
CONCERNING COUNTY INCENTIVE GRANT PROGRAM-FUNDED PROJECTS

Mr. Escalante stated that the Florida Department of Transportation approved the Transportation Improvement Program. He said that information concerning the State Road 26 (West Newberry Road) Sidewalk Project [4305421] and County Incentive Grant Program is also provided. He discussed the information and answered questions.

Acting Chair Singleton discussed the NW 23rd Avenue reconstruction project.

IX. INFORMATION ITEMS

Chris Dawson, Alachua County Senior Planner, and Ms. Taulbee discussed State Highway System context classification within Alachua County.

Mr. Escalante discussed the timeline for the State Highway System roundabout topic.

Dean Mimms, City of Gainesville Planning Consultant, announced his retirement from employment by the City.

ADJOURNMENT

The meeting was adjourned at 3:46 p.m.

10/3/2018
Date



Jeffrey Hays, Chair

EXHIBIT 1

PAGE 1

GAINESVILLE MTPO

Exhibit A
FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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Technical Advisory Committee Minutes August 8, 2018

DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MERNFOTFITEM NUMBER:207798 6
DISTRICT:02
ROADWAY ID:26030000

PROJECT DESCRIPTION:SR45/US27/US41

COUNTY:ALACHUA

PROJECT LENGTH: 1.073MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT				2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		DIH	LF	SN	500							
			90,819	0	0	0	0	0	0	0	0	500
			0	0	0	0	0	0	0	0	0	90,819
			0	1,546	0	0	0	0	0	0	0	1,546
			0	2,046	0	0	0	0	0	0	0	92,865
TOTAL 207798 6			90,819	0	0	0	0	0	0	0	0	92,865
TOTAL PROJECT:			90,819	0	0	0	0	0	0	0	0	92,865

ITEM NUMBER:207818 2
DISTRICT:02
ROADWAY ID:26080000

PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM: EAST OF US301 TO: PUTNAM C/L

COUNTY:ALACHUA

PROJECT LENGTH: 1.701MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2019	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		DIH	DS	NHPP	0							
			13,554	0	0	0	0	0	0	0	0	13,554
			418,885	0	0	0	0	0	0	0	0	418,885
			211,037	0	0	0	0	0	0	0	0	211,037
			125,352	0	0	0	0	0	0	0	0	125,352
			389,557	0	0	0	0	0	0	0	0	389,557
			151,844	0	0	0	0	0	0	0	0	151,844
			633,617	0	0	0	0	0	0	0	0	633,617
			4,367	0	0	0	0	0	0	0	0	4,367
			1	0	0	0	0	0	0	0	0	1
			6,738	0	0	0	0	0	0	0	0	6,738
			3,490	0	0	0	0	0	0	0	0	3,490
			7,926,546	52,800	0	0	0	0	0	0	0	7,979,346
			5,000	3,241	0	0	0	0	0	0	0	5,000
			6,003	0	0	0	0	0	0	0	0	6,003
			224,820	0	0	0	0	0	0	0	0	224,820
			7,916,868	0	0	0	0	0	0	0	0	7,916,868
			18,032,579	61,041	0	0	0	0	0	0	0	18,093,720
TOTAL 207818 2			18,032,579	61,041	0	0	0	0	0	0	0	18,093,720
TOTAL PROJECT:			18,032,579	61,041	0	0	0	0	0	0	0	18,093,720

ITEM NUMBER:211365 6
DISTRICT:02
ROADWAY ID:26000094

PROJECT DESCRIPTION:SW 62ND BLVD ARTERIAL CONNECTOR

COUNTY:ALACHUA

PROJECT LENGTH: 1.516MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE				2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		HPP	SA	S117	0							
			1,275,796	0	0	0	0	0	0	0	0	1,275,796
			7,576	0	0	0	0	0	0	0	0	7,576
			2,984	0	0	0	0	0	0	0	0	2,984
			9,373	0	0	0	0	0	0	0	0	9,373
			27,936	18,488	0	0	0	0	0	0	0	46,424

HIGHWAYS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE									
REPE	0	120,051	0	0	0	0	0	0	120,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE									
CIGP	0	0	0	0	0	0	0	0	4,441,760
LF	0	0	0	0	0	0	0	0	2,476,357
SL	0	0	0	0	0	0	0	0	8,036,289
TRIP	0	0	0	0	0	0	0	0	1,322,803
TRWR	0	0	0	0	0	0	0	0	1,329,534
TOTAL 211365 6	1,323,665	138,539	0	0	0	0	0	0	19,068,947
ITEM NUMBER:211365 7 PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24 (ARCHER ROAD) TO SR26 (NEWBERRY ROAD)									
DISTRICT:02 COUNTY:ALACHUA									
ROADWAY ID: PROJECT LENGTH: .000									
TYPE OF WORK:RIGHT OF WAY ACQUISITION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
NON-SIS									
GREATER THAN 2023									
ALL YEARS									
LESS THAN 2019									
FUND CODE									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	521,277	0	0	0	0	0	0	521,277
LF	0	5,308,181	0	0	0	0	0	0	5,308,181
REPE	0	251,524	0	0	0	0	0	0	251,524
SA	0	45,000	0	0	0	0	0	0	45,000
TRIP	0	4,864,481	0	0	0	0	0	0	4,864,481
TOTAL 211365 7	0	10,990,463	0	0	0	0	0	0	10,990,463
TOTAL PROJECT:	1,323,665	11,129,002	0	0	0	0	0	0	30,059,410

ITEM NUMBER: 423071.4 DISTRICT: 02 ROADWAY ID: 26260000	PROJECT DESCRIPTION: I-75 (SR93) @ SR24 (ARCHER RD) COUNTY: ALACHUA PROJECT LENGTH: .360MI					TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1		*SIS*
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,239,381	0	0	0	0	0	0	1,239,381
DIH	45,160	3,591	0	0	0	0	0	48,751
DS	11,608	0	0	0	0	0	0	11,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,520	2,714	0	0	0	0	0	5,234
DS	773	8,904	0	0	0	0	0	9,677
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	500,056	0	0	0	0	0	500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	7,489,548	0	0	0	0	0	7,489,548
DI	0	77,100	0	0	0	0	0	77,100
LF	0	41,178	0	0	0	0	0	41,178
TOTAL 423071.4	1,299,442	8,124,092	0	0	0	0	0	9,423,534
TOTAL PROJECT:	1,299,442	8,124,092	0	0	0	0	0	9,423,534

GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MERMPOPT

ITEM NUMBER: 423608 2
DISTRICT: 02
ROADWAY ID: 26004000

PROJECT DESCRIPTION: SR226 (SE 16TH AVE) @ MAIN ST @ SR331 (WILLISTON RD)
COUNTY: ALACHUA
PROJECT LENGTH: .557MI

NON-SIS
TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,021	0	0	0	0	0	112,021
DS	17,498	0	0	0	0	0	17,498
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,653	0	0	0	0	0	3,653
DIH	79,686	0	0	0	0	0	79,686
DS	15,216	0	0	0	0	0	15,216
SA	543,559	0	0	0	0	0	543,559
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	530,904	60,353	0	0	0	0	591,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,149	48,496	0	0	0	0	111,645
DS	138,000	0	0	0	0	0	138,000
HSP	2,601,100	0	0	0	0	0	2,601,100
TOTAL 423608 2	4,104,786	108,849	0	0	0	0	4,213,635
TOTAL PROJECT:	4,104,786	108,849	0	0	0	0	4,213,635

ITEM NUMBER: 426838 1
DISTRICT: 02
ROADWAY ID: 26100000

PROJECT DESCRIPTION: SR 121 FROM 169TH PL TO NW 177 AVE
COUNTY: ALACHUA
PROJECT LENGTH: .430MI

NON-SIS
TYPE OF WORK: SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	243	1,001	0	0	0	0	1,244
DS	6,651	0	0	0	0	0	6,651
TOTAL 426838 1	6,894	1,001	0	0	0	0	7,895
TOTAL PROJECT:	6,894	1,001	0	0	0	0	7,895

ITEM NUMBER: 428682 1
DISTRICT: 02
ROADWAY ID: 26005000

PROJECT DESCRIPTION: SR 222 (NW 39TH AVE.) FROM 100' W OF NW 10TH ST TO 100' E OF NW 10TH ST
COUNTY: ALACHUA
PROJECT LENGTH: .040MI

SIS
TYPE OF WORK: SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,151	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	9,445

GAINESVILLE MTP0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MERNP01P

ITEM NUMBER: 428803 1

DISTRICT: 02

ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441
COUNTY: ALACHUA
PROJECT LENGTH: 11.421MI

HIGHWAYS

SIS

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	109,120	0	0	0	0	109,120
DDR	98,629	0	0	0	0	0	0	98,629
DIH	19,983	0	0	0	0	0	0	19,983
DS	9,378	0	0	0	0	0	0	9,378
IM	1,015,100	0	0	0	0	0	0	1,015,100
NHPP	210,630	0	0	0	0	0	0	210,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	181,443	0	0	0	0	0	0	181,443
DDR	486,533	0	0	0	0	0	0	486,533
DI	748,506	0	0	0	0	0	0	748,506
DIH	189,798	0	0	0	0	0	0	189,798
DS	99,008	0	0	0	0	0	0	99,008
NHPP	7,939,499	0	0	0	0	0	0	7,939,499
SAAN	11,972,459	0	0	0	0	0	0	11,972,459
TOTAL 428803 1	22,970,966	109,120	0	0	0	0	0	23,080,086
TOTAL PROJECT:	22,970,966	109,120	0	0	0	0	0	23,080,086

ITEM NUMBER: 428804 1

DISTRICT: 02

ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222
COUNTY: ALACHUA
PROJECT LENGTH: 6.543MI

SIS

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270	0	0	0	0	0	0	270
DIH	102,221	0	0	0	0	0	0	102,221
DS	37,024	0	0	0	0	0	0	37,024
IM	35,792	0	0	0	0	0	0	35,792
NHPP	1,969,772	0	0	0	0	0	0	1,969,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,011,981	37,664	0	0	0	0	0	13,049,645
DDR	794,569	0	0	0	0	0	0	794,569
DIH	34,511	4,582	0	0	0	0	0	39,093
DS	27,883	0	0	0	0	0	0	27,883
LP	6,700	0	0	0	0	0	0	6,700
NHPP	5,947,077	331	0	0	0	0	0	5,947,408
TOTAL 428804 1	21,967,800	42,577	0	0	0	0	0	22,010,377
TOTAL PROJECT:	21,967,800	42,577	0	0	0	0	0	22,010,377

ITEM NUMBER: 428805 1

DISTRICT: 02

ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FR MARION C/L TO S. OF SR 121
COUNTY: ALACHUA
PROJECT LENGTH: 9.271MI

SIS

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,798	0	0	0	0	0	0	39,798
NHPP	1,130,227	0	0	0	0	0	0	1,130,227

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32.40
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				
ACNP	0	34,405	0	34,405
DDR	119,590	0	0	119,590
DI	874	0	0	874
DIH	31,919	6,329	0	38,248
DS	371,409	0	0	371,409
NHPP	13,349,086	114,703	0	13,463,789
TOTAL 428805 1	15,042,903	155,437	0	15,198,340
TOTAL PROJECT:	15,042,903	155,437	0	15,198,340

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
HIGHWAYS

DATE RUN: 07/02/2018
TIME RUN: 08:32.40
MERFPOTP

ITEM NUMBER: 434396 1

DISTRICT: 02
ROADWAY ID: 26090000

PROJECT DESCRIPTION: SR24 @ SW 23RD TERRACE

COUNTY: ALACHUA

PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	153,257	0	0	0	0	153,257
DIH	35	1,001	0	0	0	0	1,036
DS	239	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	0	685,592
DIH	274	0	0	0	0	0	7,885
DS	274	154,258	0	0	0	0	848,009
TOTAL 434396 1		154,258	0	0	0	0	848,009
TOTAL PROJECT:							

ITEM NUMBER: 434559 1

DISTRICT: 02
ROADWAY ID: 26090000

PROJECT DESCRIPTION: SR24 (ARCHER RD) FROM US27A/BRONSON TO SW 75TH ST/TOWER RD

COUNTY: ALACHUA

PROJECT LENGTH: 10.188MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,058	0	0	0	0	0	80,058
DIH	18,817	14,182	0	0	0	0	32,999
DS	6,962	0	0	0	0	0	6,962
TOTAL 434559 1	105,837	14,182	0	0	0	0	120,019
TOTAL PROJECT:	105,837	14,182	0	0	0	0	120,019

ITEM NUMBER: 435857 1

DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: SR 25 (US 441) SOUTH OF GAINESVILLE ADD LEFT TURN LANES PUSH BUTTON

COUNTY: ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,259	11,542	0	0	0	0	13,801
TOTAL 435857 1	2,259	11,542	0	0	0	0	13,801
TOTAL PROJECT:	2,259	11,542	0	0	0	0	13,801

ITEM NUMBER: 435891 1

DISTRICT: 02
ROADWAY ID: 26010000

PROJECT DESCRIPTION: SR25 (US441) @ SR24 (SW ARCHER RD)

COUNTY: ALACHUA

PROJECT LENGTH: .006MI

NON-SIS
TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	0	550,000
DIH	0	2,000	0	0	0	0	2,000
TOTAL 435891 1	0	2,000	0	0	0	0	552,000
TOTAL PROJECT:	0	2,000	0	0	0	0	552,000

GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/02/2018
TIME RUN: 08:32.40
MBRWPTP

HIGHWAYS
=====

ITEM NUMBER: 439489 1
DISTRICT: 02
ROADWAY ID: 26050000

PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222
COUNTY: ALACHUA
PROJECT LENGTH: 2.640MI

SIS

TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	286,417	8,501	0	0	0	0	294,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,845,984	0	0	0	0	2,845,984
ACSS	0	1,092,024	0	0	0	0	1,092,024
TOTAL 439489 1	286,417	8,501	0	0	0	0	4,232,926
TOTAL PROJECT:	286,417	8,501	0	0	0	0	4,232,926

ITEM NUMBER: 439495 1
DISTRICT: 02
ROADWAY ID: 26000000

PROJECT DESCRIPTION: NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST
COUNTY: ALACHUA
PROJECT LENGTH: .280MI

NON-SIS

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SA	0	5,001	0	0	0	0	5,001
SR2T	27,434	0	0	0	0	0	27,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SA	0	0	0	0	0	0	0
SR2T	0	66,354	0	0	0	0	66,354
TOTAL 439495 1	27,434	0	0	0	0	0	164,602
TOTAL PROJECT:	27,434	5,001	0	0	0	0	263,391

ITEM NUMBER: 439807 1
DISTRICT: 02
ROADWAY ID: 26004000

PROJECT DESCRIPTION: SR226 FROM: SR24 TO: SW 6TH STREET
COUNTY: ALACHUA
PROJECT LENGTH: 1.494MI

NON-SIS

TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	478	0	0	0	0	0	478
HSP	34,003	1,000	0	0	0	0	35,003
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,909	0	0	0	0	0	5,909
TOTAL 439807 1	40,390	1,000	0	0	0	0	41,390
TOTAL PROJECT:	40,390	1,000	0	0	0	0	41,390

ITEM NUMBER: 442149 2
DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: SW NACHOOTA ROAD, APPROX 1 MILE NW OF US HWY 441
COUNTY: ALACHUA
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	2,892	0	0	0	0	2,892
TOTAL 442149 2	0	2,892	0	0	0	0	2,892

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MEMPOFP

ITEM NUMBER:442149 3

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:NW CR 236 BETWEEN NW CR 241 AND NW CR 239.

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE				2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		PHASE: MISCELLANEOUS /	CONSTRUCTION	RESPONSIBLE AGENCY	NOT AVAILABLE							
ACER	0					0	0	0	0	0	0	3,836
DER	0					0	0	0	0	0	0	1,001
TOTAL 442149 3	0					0	0	0	0	0	0	4,837
TOTAL PROJECT:	0					0	0	0	0	0	0	7,729

ITEM NUMBER:442757 1

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:NW 16TH AVE AT HOGTOWN CREEK BR NO. 260098

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE				2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		PHASE: CONSTRUCTION /	CONSTRUCTION	RESPONSIBLE AGENCY	NOT AVAILABLE							
ACER	0					0	0	0	0	0	0	102,527
TOTAL 442757 1	0					0	0	0	0	0	0	102,527
TOTAL PROJECT:	0					0	0	0	0	0	0	102,527

ITEM NUMBER:442758 1

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:SW WACHOOTA ROAD 1 MI NW OF SR25 (US441)

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE				2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		PHASE: PRELIMINARY ENGINEERING /	CONSTRUCTION	RESPONSIBLE AGENCY	NOT AVAILABLE							
ACER	0					0	1,001	0	0	0	0	1,001
ACER	0					0	16,648	0	0	0	0	16,648
TOTAL 442758 1	0					0	17,649	0	0	0	0	17,649
TOTAL PROJECT:	0					0	17,649	0	0	0	0	17,649
TOTAL DIST: 02	85,797,829					20,093,362	4,168,964	0	0	693,477	0	128,910,375
TOTAL HIGHWAYS	85,797,829					20,093,362	4,168,964	0	18,156,743	693,477	0	128,910,375

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

TRANSIT

DATE RUN: 07/02/2018
TIME RUN: 08:32:40
MERMPOTP

ITEM NUMBER:215546 1DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
DS	1	0	0	0	0	0	1
FTA	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	0
LF	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	0
TOTAL 215546 1	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	0
TOTAL PROJECT:	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001

ITEM NUMBER:404026 1DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
FTA	4,700,000	2,500,000	2,500,000	2,500,000	2,500,000	0	24,200,000
LF	1,175,000	2,375,000	625,000	625,000	625,000	0	6,050,000
TOTAL 404026 1	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	0	30,250,000
TOTAL PROJECT:	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	0	30,250,000

ITEM NUMBER:441520 1DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
FTA	0	0	0	0	0	0	259,662
LF	0	0	54,468	0	0	0	54,468
TOTAL 441520 1	0	0	314,130	0	0	0	314,130
TOTAL PROJECT:	0	0	314,130	0	0	0	314,130

ITEM NUMBER:442887 1DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS

COUNTY:ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
FTA	0	0	0	0	0	0	1,000,000
LF	0	0	410,000	0	0	0	410,000
TOTAL 442887 1	0	0	1,410,000	0	0	0	1,410,000
TOTAL PROJECT:	0	0	1,410,000	0	0	0	1,410,000
TOTAL DIST: 02	13,475,001	31,599,130	6,725,000	6,725,000	6,725,000	0	68,374,131
TOTAL TRANSIT	13,475,001	31,599,130	6,725,000	6,725,000	6,725,000	0	68,374,131

PROJECT DESCRIPTION: TS HERMINE (TD#9) ALACHUA (26) CO COUNTYWIDE DISASTER RECOVERY									
COUNTY: ALACHUA									
PROJECT LENGTH: .000									
*****NON-SIS*									
TYPE OF WORK: EMERGENCY OPERATIONS									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FENA	2,919	7,081	0	0	0	0	0	10,000	
TOTAL 439603 1	2,919	7,081	0	0	0	0	0	10,000	
TOTAL PROJECT:	2,919	7,081	0	0	0	0	0	10,000	
TOTAL DIST: 02	2,919	7,081	0	0	0	0	0	10,000	
TOTAL MISCELLANEOUS	2,919	7,081	0	0	0	0	0	10,000	
GRAND TOTAL	99,275,749	51,699,573	10,893,964	6,725,000	24,881,743	3,818,477	0	197,294,506	

Exhibit 2

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
State-of-Good-Repair Performance Targets**

Revenue Vehicle Targets

Performance Measure	Revenue Vehicle	Target
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	31 Percent
	Cutaway	9 Percent

Equipment Target

Performance Measure	Equipment	Target
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	30 Percent

Facilities Performance Target

Performance Measure	Facilities	Target
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	Zero Percent
	Maintenance	Zero Percent
	Passenger Facilities	Zero Percent