

MINUTES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA

John R. "Jack" Durrance Auditorium and
Via Communications Media Technology
Gainesville, Florida

August 22, 2022
3:00 p.m.

MEMBERS PRESENT

IN PERSON

Adrian Hayes-Santos, Chair
Ken Cornell
Raemi Eagle-Glenn
Cynthia Moore Chestnut
Lauren Poe
Anna Prizzia
Reina Saco
Harvey Ward
Marihelen Wheeler

MEMBERS ABSENT

David Arreola
Charles Chestnut IV

OTHERS PRESENT

VIA COMMUNICATIONS

MEDIA TECHNOLOGY

See Exhibit A

STAFF PRESENT

VIA COMMUNICATIONS

MEDIA TECHNOLOGY

Scott Koons
Michael Escalante

MEMBERS PRESENT

VIA COMMUNICATIONS

MEDIA TECHNOLOGY

Linda Dixon/Curtis Reynolds
Desmon Duncan-Walker
Gloria James
Karen Taulbee/Greg Evans

CALL TO ORDER - August 22, 2022

Chair Adrian Hayes-Santos called the meeting to order at 3:03 p.m.

DECLARE EXTRAORDINARY CIRCUMSTANCE DUE TO COVID-19 PANDEMIC

MOTION: Mayor Poe moved to declare an extraordinary circumstance due to the COVID-19 pandemic and to conduct the meeting as a hybrid meeting enabling members that are not present in-person to participate in the meeting via communications media technology. Commissioner Wheeler seconded; motion passed unanimously.

I. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Chair Hayes-Santos asked for approval of the meeting agenda and consent agenda.

Khali Blount discussed CA.3 Transit Ridership Status Report. He also discussed rider transfer times at the Rosa Parks and Butler Plaza transfer stations.

Chair Hayes-Santos noted that the City of Gainesville Regional Transit System will be addressing the issue.

MOTION: Commissioner Ward moved to approve the Consent Agenda and Meeting Agenda. Commissioner Prizzia seconded the motion; motion passed unanimously.

II. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - ROLL FORWARD PROJECTS

Scott Koons, Executive Director, stated that the Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2021-22 to Fiscal Year 2022-23 for several projects. He said this amendment is needed because funds for these projects were not committed by June 30, 2022 - the end of the state fiscal year. He discussed the projects and answered questions.

Mr. Blount discussed east Gainesville transportation connectivity projects from previous long-range plans.

MOTION: Commissioner Prizzia moved to approve the Transportation Improvement Program Amendment for Fiscal Year 2021-22 Roll Forward Projects. Commissioner Moore Chestnut seconded the motion. Mr. Koons conducted a roll call vote.

City Member	Yes	No	County Member	Yes	No
			Ken CORNELL	X	
Desmon DUNCAN-WALKER	X				
			Raemi EAGLE-GLENN	X	
Cynthia MOORE CHESTNUT	X				
Lauren POE	X				
			Anna PRIZZIA	X	
Harvey WARD	X				
			Marihelen WHEELER	X	
Adrian HAYES-SANTOS	X				
Totals	5	0		4	0

Motion passed unanimously.

III. STRATEGIC INTERMODAL SYSTEM UPDATE

Mr. Koons stated that the Florida Department of Transportation requested an opportunity to discuss its Strategic Intermodal System. He introduced David Tyler, Florida Department of Transportation District 2 Strategic Intermodal System Coordinator.

Mr. Tyler discussed:

- The update of the Strategic Intermodal System Plan, including addressing federal and state planning emphasis areas;
- Consideration of funding local non-Strategic Intermodal System facilities that meet Strategic Intermodal System funding eligibility criteria; and
- Collaboration and coordination with metropolitan planning organizations.

A member asked about using Strategic Intermodal System funds on local truck routes.

Mr. Tyler stated that there is an application process for adding facilities to the Strategic Intermodal System.

Mr. Koons noted that the updated Strategic Intermodal System Policy Plan includes criteria for funding non-Strategic Intermodal System facilities on the State Highway System.

Chair Hayes-Santos announced that Commissioner Saco joined the meeting at 3:11 p.m.

A member noted the aspiration for funding the SW 62nd Connector with Strategic Intermodal System as well as other projects. He also discussed Interstate 75 planning studies.

A member asked about the status of State Road 26 safety modifications in east Gainesville.

A member noted that a City of Gainesville State Road 26 corridor study was underway.

IV. NEXT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEETING

Chair Hayes-Santos stated that its next scheduled meeting is October 24, 2022 at 3:00 p.m. He also discussed not scheduling meetings the week of scheduled election days.

MOTION: Commissioner Moore Chestnut moved to not hold meetings during weeks that have scheduled election days. Commissioner Ward seconded the motion; motion passed unanimously.

VII. COMMENTS

A. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

Chair Hayes-Santos asked if there was a report from the Florida Department of Transportation.

Karen Taulbee, District 2 Planning Manager, discussed the Strategic Intermodal System. She added that District 2 will be hiring a metropolitan planning organization liaison.

B. METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEMBERS

A member asked about the status of the Transportation Management Area designation timeline.

Mr. Koons stated that Transportation Management Area designation notification continues to be delayed as a result of the 2020 urbanized area population counts not yet being released by the U.S. Census.

Ms. Taulbee suggested that Transportation Management Area designation notification may not occur until the fall of 2023.

Two members discussed the status of the fare-free transit pilot project, transit ridership and safety concerns.

C. PUBLIC

There were no public comments.

D. CHAIR'S REPORT

There was no Chair's Report.

ADJOURNMENT - The meeting was adjourned at 3:40 p.m.

10/27/22
Date


Cynthia Moore Chestnut, Secretary/Treasurer

EXHIBIT A

<u>Interested Citizens</u>	<u>Alachua County</u>	<u>City of Gainesville</u>	<u>Florida Department of Transportation</u>
Khali Blount	Corbin Hanson* Alan Yeatter	Jesus Gomez* Deborah Leistner* Malisa McCreedy*	Brian Austin* Achaia Brown* David Tyler*

* Via communications media technology
Provided written comments

t:\mike\em23\mtpo\minutes\aug22min.doc



**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**John R. "Jack" Durrance Auditorium and
Via Communications Media Technology
Gainesville, Florida**

**3:00 p.m.
August 22, 2022**

STAFF RECOMMENDATION

- Page #7 CA. 1 Minutes - July 11, 2022 APPROVE MINUTES**
- This set of Metropolitan Transportation Planning Organization minutes is ready for review.
- Page #17 CA. 2 Transportation Improvement Program Comment - FOR INFORMATION ONLY
 Florida Department of Transportation Response**
- The Florida Department of Transportation has responded to a comment Mde at the July 11, 2022 Metropolitan Transportation Planning Organization meeting concerning its Transportation Improvement Program.
- Page #27 CA. 3 Transit Ridership Status Report FOR INFORMATION ONLY**
- The Metropolitan Transportation Planning Organization has been monitoring ridership recovery from the Covid-19 Pandemic.
- Page #31 CA. 4 Transportation Disadvantaged Program - FOR INFORMATION ONLY
 Status Report**
- The Metropolitan Transportation Planning Organization has requested regular status reports concerning this program.

EXHIBIT 1

Metropolitan Transportation Planning Organization Minutes August 22, 2022

DATE RUN: 07/05/2022
TIME RUN: 10:53:54
NMRPOTF

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

PAGE 1
GAINESVILLE MPO

HIGHWAYS

ITEM NUMBER: 207611 5		PROJECT DESCRIPTION: SR222 (NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD				*SIS*	
DISTRICT: 02		COUNTY: ALACHUA				TYPE OF WORK: RESURFACING	
ROADWAY ID: 26005000		PROJECT LENGTH: 1.867MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,606	0	0	0	0	0	0
DIH	0	0	0	0	0	0	0
DS	17,796	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,115,175	0	0	0
DIH	0	0	0	16,332	0	0	0
DS	0	0	0	977,400	0	0	0
SA	0	0	0	688,630	0	0	0
TOTAL 207611 5	25,402	105,184	0	4,797,537	0	0	0
TOTAL PROJECT:	25,402	105,184	0	4,797,537	0	0	4,928,123
ITEM NUMBER: 207850 2							
DISTRICT: 02		PROJECT DESCRIPTION: SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY				*SIS*	
ROADWAY ID: 26070000		COUNTY: ALACHUA				TYPE OF WORK: ADD LANES & RECONSTRUCT	
		PROJECT LENGTH: 4.031MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,294,452	0	0	0	0	0	0
DIH	308,092	39,334	0	0	0	0	0
DS	108,568	0	0	0	0	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,876,573	0	0	0	0	0	0
DIH	35,920	424,526	0	0	0	0	0
DS	1,668	0	0	0	0	0	0
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	2,999,700	0	0	0	0	0
DDR	122,752	19,361	1,608,809	0	0	0	0
DIH	165,945	66,031	0	0	0	0	0
DS	197,396	11,422	0	0	0	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	50,000	50,000	0	0	0	0	0
DDR	80,000	0	0	0	0	0	0
DI	0	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	0	0
DIH	0	0	0	0	0	0	0
LF	0	0	0	0	0	0	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,310	0	0	0	0	0	0
TOTAL 207850 2	6,259,676	3,610,374	1,608,809	0	0	0	0
TOTAL PROJECT:	6,259,676	3,610,374	1,608,809	0	0	0	38,034,940
							49,513,799
							49,513,799

ITEM NUMBER:211365 7		PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24 (ARCHER ROAD) TO SR26 (NEWBERRY ROAD)				*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA				TYPE OF WORK:RIGHT OF WAY ACQUISITION	
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	ALL YEARS
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	ACSA	7,800	0	0	0	0	7,800
	HPD	1,106,745	4	0	0	0	1,106,749
	LF	5,658,145	0	0	0	0	5,658,145
	SA	247,434	3,074	0	0	0	250,508
	TRIP	3,284,256	94,381	0	0	0	3,378,637
	TRWR	1,131,470	674,391	0	0	0	1,805,861
TOTAL 211365 7		11,435,850	771,850	0	0	0	12,207,700
TOTAL PROJECT:		11,435,850	771,850	0	0	0	12,207,700

ITEM NUMBER:423071 3		PROJECT DESCRIPTION:I-75 (SR93) @ SR121				*SIS*	
DISTRICT:02		COUNTY:ALACHUA				TYPE OF WORK:INTERCHANGE - ADD LANES	
ROADWAY ID:26260000		PROJECT LENGTH: .444MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	ALL YEARS
	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	DDR	151,358	0	0	0	0	151,358
	DIH	49,678	0	0	0	0	49,678
	DS	3,006	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	299,645	0	0	0	0	299,645
	DI	999,052	0	0	0	0	999,052
	DIH	87,187	196,514	0	0	0	283,701
	DS	532,430	0	0	0	0	532,430
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	4,079,928	5,991,154	0	0	0	10,071,082
	BNIR	0	154,836	0	0	0	154,836
	DIH	0	246	0	0	0	246
	DS	8,512	0	0	0	0	8,512
TOTAL 423071 3		6,210,796	6,342,750	0	0	0	12,553,546
TOTAL PROJECT:		6,210,796	6,342,750	0	0	0	12,553,546

ITEM NUMBER:428682 1		PROJECT DESCRIPTION:SR222 (NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST				*SIS*	
DISTRICT:02		COUNTY:ALACHUA				TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:26005000		PROJECT LENGTH: .040MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	DIH	0	2,151	0	0	0	2,151
	DS	7,294	0	0	0	0	7,294
TOTAL 428682 1		7,294	2,151	0	0	0	9,445
TOTAL PROJECT:		7,294	2,151	0	0	0	9,445

EXHIBIT 1

Metropolitan Transportation Planning Organization Minutes August 22, 2022

PAGE 3

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10:53:54
MERNPOTIF

GAINESVILLE MPO

HIGHWAYS

PROJECT DESCRIPTION: SR200 (US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET									
COUNTY: ALACHUA									
PROJECT LENGTH: 3.000MI									
TYPE OF WORK: RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
SIS									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	3,151	11,993	0	0	0	0	0	0	15,144
DDR	0	350,000	0	0	0	0	0	0	350,000
DIH	0	40,577	0	0	0	0	0	0	40,577
DS	8,484	210,866	0	0	0	0	0	0	219,350
SA	0	151,554	0	0	0	0	0	0	151,554
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	5,088,890	0	0	0	0	0	0	5,088,890
DDR	0	1,428,070	0	0	0	0	0	0	1,428,070
DIH	0	25,445	0	0	0	0	0	0	25,445
SA	0	725,167	0	0	0	0	0	0	725,167
TOTAL 434318 2	11,635	764,990	0	0	0	0	0	0	8,044,197
TOTAL PROJECT:	11,635	764,990	0	0	0	0	0	0	8,044,197

PROJECT DESCRIPTION: SR24 (ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET									
COUNTY: ALACHUA									
PROJECT LENGTH: 5.144MI									
TYPE OF WORK: LANDSCAPING									
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0									
NON-SIS									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,986	0	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	815,956	0	0	0	0	0	0	0	815,956
DIH	59,934	3,178	0	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	0	1,915
TOTAL 435929 1	1,276,590	3,178	0	0	0	0	0	0	1,279,768
TOTAL PROJECT:	1,276,590	3,178	0	0	0	0	0	0	1,279,768

PROJECT DESCRIPTION: SR26 (UNIVERSITY AVE) TO: SR222									
COUNTY: ALACHUA									
PROJECT LENGTH: 2.640MI									
TYPE OF WORK: LIGHTING									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
SIS									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	619	0	0	0	0	0	0	0	619
DS	45,417	0	0	0	0	0	0	0	45,417
HSP	299,993	0	0	0	0	0	0	0	299,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	66,454	0	0	0	0	0	0	0	66,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	213,521	3,028	0	0	0	0	0	0	216,549
DDR	42,996	0	0	0	0	0	0	0	42,996
DIH	2,111	0	0	0	0	0	0	0	2,111
DS	24,429	0	0	0	0	0	0	0	24,429

EXHIBIT 1

Metropolitan Transportation Planning Organization Minutes August 22, 2022

PAGE 5
GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10:53:54
MERNPOTP

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	442,179	0	0	0	0	0	0	0	442,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	5,853	0	0	0	0	0	0	0	11,000
TOTAL 441218 1	563,290	0	0	0	0	0	0	0	569,110
TOTAL PROJECT:	563,290	0	0	0	0	0	0	0	569,110

ITEM NUMBER:441219 1
DISTRICT:02
ROADWAY ID:26000110
PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE
COUNTY:ALACHUA
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	653	1,743	0	0	0	0	0	0	2,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSA	5,381	0	0	0	0	0	0	0	5,381
ACSS	634,441	0	0	0	0	0	0	0	634,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,381	0	0	0	0	0	0	0	5,381
ACSS	731,003	10,762	0	0	0	0	0	0	743,508
TOTAL 441219 1	731,003	12,505	0	0	0	0	0	0	743,508
TOTAL PROJECT:	731,003	12,505	0	0	0	0	0	0	743,508

ITEM NUMBER:443258 1
DISTRICT:02
ROADWAY ID:26080000
PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301
COUNTY:ALACHUA
PROJECT LENGTH: 5.375MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	21,968	0	0	0	0	0	0	0	21,968
DDR	721,471	0	0	0	0	0	0	0	721,471
DS	71,274	0	0	0	0	0	0	0	71,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,970,502	0	0	0	0	0	0	0	5,970,502
ACSA	429,955	0	0	0	0	0	0	0	429,955
DDR	158,314	0	0	0	0	0	0	0	158,314
DIH	0	15,390	0	0	0	0	0	0	15,390
DS	24,767	0	0	0	0	0	0	0	24,767
SA	215,035	120,050	0	0	0	0	0	0	335,085
TOTAL 443258 1	7,613,286	135,440	0	0	0	0	0	0	7,748,726
TOTAL PROJECT:	7,613,286	135,440	0	0	0	0	0	0	7,748,726

EXHIBIT 1

Metropolitan Transportation Planning Organization Minutes August 22, 2022

PAGE 6

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10:53:54
MERMFEOTF

GAINESVILLE WTPO

HIGHWAYS

PROJECT DESCRIPTION: PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301									
COUNTY: ALACHUA									
PROJECT LENGTH: .603MI									
NON-SIS									
TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM									
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
ITEM NUMBER: 447005 1									
DISTRICT: 02									
ROADWAY ID: 26050065									
	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0	0	1,000
TOTAL 447005 1	0	0	0	0	0	0	0	0	1,000
TOTAL PROJECT:	0	0	1,000	0	0	0	0	0	1,000

PROJECT DESCRIPTION: SR222 (39TH AVE) FROM NW 92ND CT TO NW 43RD ST									
COUNTY: ALACHUA									
PROJECT LENGTH: 3.293MI									
SIS									
TYPE OF WORK: RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
ITEM NUMBER: 447032 1									
DISTRICT: 02									
ROADWAY ID: 26005000									
	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0	0	157,949
ACSA	157,949	0	0	0	0	0	0	0	868,755
DDR	868,755	0	0	0	0	0	0	0	44,068
DIH	0	0	44,068	0	0	0	0	0	13,891
DS	13,891	0	0	0	0	0	0	0	3,456
SA	3,456	0	122,245	0	0	0	0	0	4,418,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0	0	2,200,921
ACNR	0	0	0	0	0	0	0	0	55,784
DDR	0	0	0	0	0	0	0	0	632,507
DIH	0	0	0	0	0	0	0	0	157,806
DS	0	0	0	0	0	0	0	0	166,313
SA	0	0	0	0	0	0	0	0	7,465,355
TOTAL 447032 1	1,044,051	0	166,313	0	0	0	0	0	157,949
TOTAL PROJECT:	1,044,051	0	166,313	0	0	0	0	0	868,755

PROJECT DESCRIPTION: CITY OF GAINESVILLE: MULTIPLE LOCATIONS									
COUNTY: ALACHUA									
PROJECT LENGTH: 1.000MI									
NON-SIS									
TYPE OF WORK: SIDEWALK									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
ITEM NUMBER: 447233 1									
DISTRICT: 02									
ROADWAY ID: 26000000									
	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE	0	0	0	0	0	0	0	0	60,704
TALL	51,954	8,750	0	0	0	0	0	0	511,851
TALT	506,851	5,000	0	0	0	0	0	0	61,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0	0	42,750
TALL	0	61,195	0	0	0	0	0	0	676,500
TALT	5,060	37,690	0	0	0	0	0	0	676,500
TOTAL 447233 1	563,865	112,635	0	0	0	0	0	0	676,500
TOTAL PROJECT:	563,865	112,635	0	0	0	0	0	0	676,500

EXHIBIT 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10:53:54
MBRMPOTP

HIGHWAYS

ITEM NUMBER: 447629 4
DISTRICT: 02
ROADWAY ID: 26030000

PROJECT DESCRIPTION: SR45 AT SW 15TH AVE

COUNTY: ALACHUA

PROJECT LENGTH: .088MI

NON-SIS
TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	RESPONSIBLE AGENCY: MANAGED BY FDOT				2026	2027	GREATER THAN 2027	ALL YEARS
		2023	2024	2025	2026				
PHASE: PRELIMINARY ENGINEERING /									
DIH									
TOTAL 447629 4	0	1,001	0	0	0	0	0	0	1,001
TOTAL PROJECT:	0	1,001	0	0	0	0	0	0	1,001
TOTAL DIST: 02	37,357,057	12,995,316	9,074,164	19,461,382	0	0	0	38,034,940	116,922,859
TOTAL HIGHWAYS	37,357,057	12,995,316	9,074,164	19,461,382	0	0	0	38,034,940	116,922,859

EXHIBIT 1

Metropolitan Transportation Planning Organization Minutes August 22, 2022

DATE RUN: 07/05/2022
TIME RUN: 10:53.54
MEMPHOTP

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

PAGE 8
GAINESVILLE MTPO

TRANSIT

PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE									
COUNTY:ALACHUA									
PROJECT LENGTH: .000									
TYPE OF WORK:OPERATING FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0									
NON-SIS									
ITEM NUMBER:215546 1									
DISTRICT:02									
ROADWAY ID:									
LESS THAN 2023									
FUND CODE									
GREATER THAN 2027									
ALL YEARS									
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
DS									
1									
5,600,000									
FTA									
1,800,000									
LF									
5,600,000									
11,200,001									
TOTAL 215546 1									
11,200,001									
TOTAL PROJECT:									
11,200,001									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									
0									

PROJECT DESCRIPTION:ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING									
COUNTY:ALACHUA									
PROJECT LENGTH: .000									
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
NON-SIS									
GREATER THAN 2027									
ALL YEARS									
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY									
DU									
1,196,794									
744,135									
388,893									
377,566									
1,563,363									
2,760,157									
777,786									
1,121,701									
1,121,701									
777,786									
801,120									
400,560									
412,577									
424,954									
412,577									
424,954									
825,154									
849,908									
825,154									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									
849,908									

ITEM NUMBER:441520 1										PROJECT DESCRIPTION:ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339										*NON-SIS*																																																	
DISTRICT:02										COUNTY:ALACHUA										TYPE OF WORK:TRANSIT IMPROVEMENT																																																	
EX DESC:ALACHUA COUNTY; FUNDING ALLOCATION 80/20 = \$364,001/\$91,000																																																																					
ROADWAY ID:										PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0																																																	
FUND CODE										LESS THAN 2023										GREATER THAN 2027										ALL YEARS																																							
										2023										2024										2025										2026										2027																			
PHASE: CAPITAL /										RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY																																																											
FTA										1,092,003										364,001										364,001										0										3,276,009																			
LF										728,002										91,000										91,000										0										819,000																			
										273,000										182,000										91,000										0																													
TOTAL 441520 1										1,365,003										910,002										455,001										455,001										0										4,095,009									
										1,365,003										910,002										455,001										455,001										0																			

EXHIBIT 1

Metropolitan Transportation Planning Organization Minutes August 22, 2022

PAGE 9
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10:53:54
MERMFPOTP

TRANSIT

ITEM NUMBER: 441520 2 PROJECT DESCRIPTION: GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT *NON-SIS*
DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: TRANSIT IMPROVEMENT
EX DESC: GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT

ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
TOTAL 441520 2	0	10,660,817	0	0	0	0	0	10,660,817
TOTAL PROJECT:	1,365,003	11,570,819	455,001	0	0	0	0	10,660,817
TOTAL DIST: 02	15,325,161	16,292,520	1,232,787	1,256,121	1,280,155	1,304,909	0	14,755,826
TOTAL TRANSIT	15,325,161	16,292,520	1,232,787	1,256,121	1,280,155	1,304,909	0	36,691,653
GRAND TOTAL	52,682,218	29,287,836	10,306,951	20,717,503	1,280,155	1,304,909	38,034,940	153,614,512