

MINUTES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA

Virtual Public Meeting
Via Communications Media Technology
Gainesville, Florida

June 22, 2020
5:00 p.m.

MEMBERS PRESENT

David Arreola, Chair
Mike Byerly
Charles Chestnut IV
Ken Cornell
Linda Dixon/Curtis Reynolds
Adrian Hayes-Santos
Robert Hutchinson
Gail Johnson
Lauren Poe
Reina Saco
Karen Taulbee/Greg Evans
Harvey Ward
Marihelen Wheeler

MEMBERS ABSENT

Doug Jones
Gigi Simmons

OTHERS PRESENT

See Exhibit A

STAFF PRESENT

Michael Escalante
Scott Koons

CALL TO ORDER

After recognizing a quorum was present, Chair David Arreola called the meeting to order at 5:03 p.m.

I. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Chair Arreola asked for approval of the meeting agenda and consent agenda.

MOTION: Commissioner Hayes-Santos moved to approve the Consent Agenda and Meeting Agenda. Mayor Poe seconded the motion; motion passed unanimously.

At this time, Alachua County Commissioners Charles Chestnut IV and Ken Cornell and City of Gainesville Commissioners Gail Johnson and Harvey Ward joined the virtual public meeting.

II. TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2020-21 TO 2024-25

Scott Koons, Executive Director, stated that the Transportation Improvement Program is the most important document that is approved each year by the Metropolitan Transportation Planning Organization. He said that the Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for federal and state transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the Metropolitan Transportation Planning Organization and included in this report. He discussed and answered questions regarding the following significant Fiscal Year 2020-21 projects:

- Airport - Airport Taxiway A Pavement Rehabilitation - Phase II, Commercial Terminal Expansion, Design and Construct Parking and Intermodal Transfer, Hangar Design and Construction, Install Inline Baggage System, Terminal Modifications and Parking Lot and \$3.11 million in Coronavirus Aid, Relief and Economic Security Act Funding;
- Bicycle/Pedestrian - Alachua Countywide Bicycle-Pedestrian Master Plan, State Road 26 (Newberry Road) Sidewalk and SW 20 Avenue Sidewalk;
- Intersection - Main Street at State Road 331 (Williston Road) Safety Project and State Road 121 (NW 34 Street) Turnlanes - NW 16 Avenue to U.S. Highway 441;
- Interstate - Managed Lane Study - Gainesville Metropolitan Area;
- Maintenance - Lighting Agreement Countywide;
- Public Transportation - Regional Transit System Capital/Operations and Capital funding plus \$12.95 million in Coronavirus Aid, Relief and Economic Security Act Funding;
- Resurfacing - State Road 24 from City of Archer to SW 75 Street and State Road 20 (Hawthorne Road) from SE 26 Street to Lake Shore Drive and U.S. Highway 441 (SW 13th Street) from Marion County line to State Road 331 (Williston Road); and
- Road Construction - SW 62 Boulevard Connector Interim two-Lane Project from Clark Butler Boulevard to SW 20 Avenue.

MOTION: Mayor Poe moved to approve the Transportation Improvement Program for Fiscal Years 2020-21 to 2024-25. Commissioner Hutchinson seconded the motion. Mr. Koons conducted a roll call vote.

City Member	Yes	No	County Member	Yes	No
			Mike BYERLY	X	
			Charles CHESTNUT IV	X	
			Ken CORNELL	X	
Adrian HAYES-SANTOS	X				
			Robert HUTCHINSON	X	
Gail JOHNSON	X				
Lauren POE	X				
Reina SACO	X				
Harvey WARD	X				
			Marihelen WHEELER	X	
David ARREOLA	X				
Totals	6	0		5	0

Motion passed unanimously.

III. LIST OF PRIORITY PROJECTS FOR FISCAL YEARS 2021-22 TO 2025-26

Mr. Koons stated that, each year, priorities for unfunded projects are submitted to the Florida Department of Transportation. He said that these priorities are used by the Department to develop its Tentative Work Program. He added that the draft List of Priority Projects for this year includes projects from the adopted Year 2040 Long-Range Transportation Plan and from local agency recommendations. He discussed the project priorities and answered questions. He noted that the Metropolitan Transportation Planning Organization would have an opportunity to provide comments on the Department draft Tentative Work Program for Fiscal Years 2021-22 to 2025-26 later in 2020.

MOTION: Commissioner Ward moved to approve the List of Priority Projects for Fiscal Years 2021-22 to 2025-26 with Table 2 Other Arterial Construction/Right-of-Way Priorities revised to add as the new number 1 priority State Road 20 (NW 8th Avenue) Restriping Two-Lane Reduction with Onstreet Parking and Protected Bikelanes and Crosswalk Markings at NW 2nd Street, NW 3rd Street and NW 4th Street Project. Commissioner Hayes-Santos seconded the motion.

FRIENDLY AMENDMENT:

Mayor Poe asked to amend the motion to have the State Road 26 (University Avenue) Pedestrian Projects remain the number 1 priority and the State Road 20 (NW 8th Avenue) Restriping Two-Lane Reduction with Onstreet Parking and Protected Bikelanes and Crosswalk Markings at NW 2nd Street, NW 3rd Street and NW 4th Street Project be the new number 2 priority. Commissioners Ward and Hayes-Santos accepted the amendment.

FRIENDLY AMENDMENT:

Commissioner Cornell asked to amend the motion to have the State Road 26 (Newberry Road) Bikelane Restriping Project moved to be the new number 3 priority. Commissioners Ward and Hayes-Santos accepted the amendment.

Nathan Scott suggested an Interstate 75 flyover on State Road 26 (Newberry Road) to address congestion in the interchange area.

Gregory Stepp, Robert Karp representing Gainesville Citizens for Active Transportation, Michael Smead and Thomas Hawkins spoke in support of the State Road 20 (NW 8th Avenue) Restriping Two-Lane Reduction with Onstreet Parking and Bikelanes and Crosswalks at NW 2nd Street, NW 3rd Street and NW 4th Street Project.

Mr. Karp also endorsed the State Road 26 (Newberry Road) Bikelane Restriping Project.

MOTION AS AMENDED:

Commissioner Ward moved to approve the List of Priority Projects for Fiscal Years 2021-22 to 2025-26 with Table 2 Other Arterial Construction/Right-of-Way Priorities revised to:

1. add the State Road 20 (NW 8th Avenue) Restriping Two-Lane Reduction with Onstreet Parking and Protected Bikelanes and Crosswalk Markings at NW 2nd Street, NW 3rd Street and NW 4th Street Project be the new number 2 priority; and
2. move the State Road 26 (Newberry Road) Bikelane Restriping Project to be the new number 3 priority.

Commissioner Hayes-Santos seconded the motion; motion passed unanimously.

IV. YEAR 2045 TRANSPORTATION NEEDS PLAN PUBLIC HEARING -

A. WELCOME AND OPENING REMARKS

Mr. Koons discussed the procedure for the public hearing and adoption of the Year 2045 Transportation Needs Plan.

B. YEAR 2045 TRANSPORTATION NEEDS PLAN PRESENTATION

Mr. Koons and Edward Ng, Technical Vice-President for Planning, The Corradino Group, Inc. Project Manager, presented a slideshow concerning the Gainesville Metropolitan Area transportation system analysis and draft Year 2045 Transportation Needs Plan and answered questions.

C. YEAR 2045 TRANSPORTATION NEEDS PLAN PUBLIC COMMENTS

Chair Arreola declared the public hearing open.

There were no public comments and/or questions on the draft Year 2045 Transportation Needs Plan during the public hearing.

D. CLOSE PUBLIC HEARING

Chair Arreola closed the public hearing.

V. ADOPTION OF YEAR 2045 LONG-RANGE TRANSPORTATION PLAN NEEDS PLAN

Mr. Koons reviewed the draft Year 2045 Transportation Needs Plan. He recommended approval of the joint Bicycle/Pedestrian Advisory Board. Citizens Advisory Committee, Technical Advisory Committee and staff recommendation with one addition, the State Road 20 (NW 8th Avenue) Restriping Two-Lane Reduction with Onstreet Parking and Protected Bikelanes and Crosswalk Markings at NW 2nd Street, NW 3rd Street and NW 4th Street Project.

Chair Arreola asked for a motion to adopt the Year 2045 Transportation Needs Plan.

MOTION: Commissioner Hayes-Santos moved to adopt the Year 2045 Transportation Needs Plan as amended to add the State Road 20 (NW 8th Avenue) Restriping Two-Lane Reduction with Onstreet Parking and Protected Bikelanes and Crosswalk Markings at NW 2nd Street, NW 3rd Street and NW 4th Street Project (Exhibits 1, 2, and 3). Mayor Poe seconded the motion. Mr. Koons conducted a roll call vote.

City Member	Yes	No	County Member	Yes	No
			Mike BYERLY	X	
			Charles CHESTNUT IV	X	
			Ken CORNELL	X	
Adrian HAYES-SANTOS	X				
			Robert HUTCHINSON	X	
Gail JOHNSON	X				
Lauren POE	X				
Reina SACO	X				
Harvey WARD	X				
			Marihelen WHEELER	X	
David ARREOLA	X				
Totals	6	0		5	0

Motion passed unanimously.

VI. NEXT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEETING

Chair Arreola announced that the next Metropolitan Transportation Planning Organization meeting is scheduled for August 24, 2020 at 5:00 p.m.

VII. COMMENTS

A. METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEMBERS

Mayor Poe discussed enforcement of COVID-19 mask-wearing requirements. He asked that the Alachua County Board of County Commissioner to take action to enforce the COVID-19 mask-wearing requirement.

B. CITIZENS

There were no citizen comments.

C. CHAIR’S REPORT

Chair Arreola thanked the Metropolitan Transportation Planning Organization staff and Florida Department of Transportation staff for their assistance with the preparation for the virtual meeting.

Commissioner Cornell thanked Alachua County Communications Office staff for its virtual meeting technical support.

ADJOURNMENT

The meeting was adjourned at 6:10 p.m.

Date 8/3/20

Adrian Hayes-Santos, Secretary/Treasurer

EXHIBIT A

Interested Citizens

Thomas Hawkins
Robert Karp
Aditya Katragadda
Edward Ng
Nathan Scott
Michael Smead
Gregory Stepp
Srin Varanasi

Alachua County

Chris Dawson
Corbin Hanson
Sylvia Torres

City of Gainesville

Lee Feldman
Tammi Gibson
Jesus Gomez
Deborah Leistner
Melisa McCreedy
Frederick Murry

Florida Department of Transportation

James Knight
Mari Schwabacher

* Via telephone

Spoke and provided written comments

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**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**Virtual Public Meeting
Via Communications Media Technology
Gainesville, Florida**

**5:00 p.m.
June 22, 2020**

STAFF RECOMMENDATION

Page #7 CA. 1 Minutes - December 15, 2019 and April 20, 2020 APPROVE MINUTES

These sets of Metropolitan Transportation Planning Organization minutes are ready for review.

**Page #23 CA. 2 Transportation Improvement Program Amendments FOR INFORMATION ONLY
for Fiscal Years 2019-20 to 2023-24**

The Executive Director with the concurrence of the Chair approved and signed two amendments to the Transportation Improvement Program for Fiscal Years 2019-20 to 2023-24 pursuant to authority provided in Resolution No. 2020-02 in order to receive federal funds.

**Page #31 CA. 3 Transit Safety Performance Measures and Targets APPROVE JOINT
RECOMMENDATION**

The Metropolitan Transportation Planning Organization is required to set transit safety targets. These targets are consistent with the Regional Transit System safety targets. (see Exhibit 4)

**Page #37 CA. 4 Transportation Disadvantaged Program - APPOINT MR. ABOUMRAD,
Alachua County Transportation Disadvantaged Board MS. BAMBURG,
Appointments MS. COOKE,
MR. SHERMAN AND
MS. SMALL**

Jeff Aboumrad has applied for appointment as the voting Florida Department of Education Representative. Sylvia Bamburg has applied for appointment as the alternate Florida Agency for Persons with Disabilities Representative. Helen "Renee" Cooke has applied for appointment as the voting Florida Agency for Persons with Disabilities Representative. Morris Sherman has applied for appointment as the alternate Children at Risk Representative. Marie Small has applied for appointment as the voting Elderly Representative.

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**CA. 5 Transportation Disadvantaged Program -
Status Report**

NO ACTION REQUIRED

The Metropolitan Transportation Planning Organization has requested regular status reports concerning this program.

EXHIBIT 1

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long Range Transportation Plan

**Adopted Year 2045 Transportation Needs Plan
Year 2045 Forecasted Congested Roadways (based on Existing-plus-Committed Network)**

Map ID	Facility Name	From	To	Existing - Plus - Committed Lanes	Total Lanes Needed (Unconstrained)
29	Archer Road (State Road 24)	SW 173rd Court	SW 75th Street/Tower Road	2	4
86	Archer Road (State Road 24)	SW 75th Street/Tower Road	I-75 (State Road 9)	4	6
85	Archer Road (State Road 24)	I-75 (State Road 9)	SW 16th Avenue	6	8
30	Archer Road (State Road 24)	SW 16th Avenue	SW 13th Street (US 441)	4	6
4	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	2	4
83	I-75 (Entire corridor)	Marion Countyline/ External Station	Columbia Countyline/ External Station	6	8
13	NW 8th Avenue	Newberry Road	NW 34th Street (State Road 121)	4	6
84	Newberry Road (State Road 26)	I-75	NW 8th Avenue	6	8
20	Newberry Road (State Road 26)	NW 8th Avenue	SW 2nd Avenue	4	6
7	NW 23rd Avenue	NW 98th Street	NW 55th Street	2	4
44	NW 16th Avenue	NW 34th Street	NW 13th Street (US 441)	4	6
42	NW 23rd Boulevard	NW 22nd Street	NW 13th Street (US 441)	2	4
39	NW 34th Street (State Road 121)	W University Avenue	NW 31st Boulevard	2	4
40	NW 34th Street (State Road 121)	NW 31st Boulevard	NW 53rd Avenue	2	4
95	NW 34th Boulevard (State Road 121)	NW 53rd Avenue	NW 77th Avenue	2	4
1	NW 39th Avenue	SW 143rd Street	NW 105th Street	2	4
11	NW 43rd Street	Newberry Road	NW 13th Street (US 441)	4	6
94	NW 53rd Avenue	NW 52nd Terrace	NE 151st Street	2	4
5	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue (State Road 222)	2	4
3	NW 98th Street	Newberry Road	NW 39th Avenue (State Road 222)	2	4

Map ID	Facility Name	From	To	Existing - Plus - Committed Lanes*	Total Lanes Needed (Unconstrained)
2	NW 143rd Street	Newberry Road	NW 46th Avenue	2	4
31	SW 16th Avenue (State Road 226)	Shealy Drive	Main Street	4	6
23	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	2	4
35	SW 23rd Terrace	Williston Road	Hull Road	2	4
27	SW 24th Avenue	SW 43rd Street	SW 34th Street	2	4
36	SW 35th Place	SW 34th Street	SW 27th Street	2	4
37	SW 39th Boulevard	Archer Road	SW 34th Street	2	4
52	SW 4th Avenue	SW 13th Street (US 441)	SE 3rd Street	2	4
21	SW 62nd Boulevard	Newberry Road	Clark Butler Boulevard	2	4
17	SW 75th Street/Tower Road	SW 75th Court	SW 8th Avenue	2	4
88	SW 8th Avenue	SW 91st Street	SW 20th Avenue	2	4
33	Williston Road (State Road 331)	SW 40th Street	SW 35th Drive	2	4
34	Williston Road (State Road 331)	SW 35th Street	SW 13th Street	4	6
53	NW 13th Street (US 441)	NW 16th Avenue	NW 39th Avenue	4	6
29	Archer Road (State Road 24)	SW 173rd Court	SW 75th Street/Tower Road	2	4
85	Archer Road (State Road 24)	I-75 (State Road 9)	SW 16th Avenue	6	8
30	Archer Road (State Road 24)	SW 16th Avenue	SW 13th Street	4	6
4	Ft. Clark Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	2	4
13	NW 8th Avenue	Newberry Road (State Road 26)	NW 34th Street	4	6

* Roadway facilities in **red text** are Metropolitan Transportation Planning Organization Capacity Lane Policy -constrained.

**Adopted Year 2045 Transportation Needs Plan
Supplemental Projects for Scenario Testing****

Facility	From/At	To	Modification
NW 83rd Street	NW 39th Avenue (State Road 222)	SpringHills Boulevard	Two- Lane Extension
NW 91st Street	4100 Block	SpringHills Boulevard	Two- Lane Extension
NW 98th Street	NW 39th Avenue (State Road 222)	SpringHills Boulevard	Two- Lane Extension
Radio Road	Hull Road	SW 34th Street (State Road 121)	Two- Lane Extension
Hull Road	SW 20th Avenue	SW 38th Terrace	Two- Lane Extension
SpringHills Boulevard	NW 122nd Street	NW 83rd Street	New Two- Lane Roadway
SpringHills Connector	SpringHills Boulevard	Millhopper Road	New Two- Lane Roadway
Park-and-Ride	Tower Road at SW 8th Avenue	-	Construct Park-and-Ride
State Road 20 (NW 8th Avenue)	State Road 20 (NW 6th Street)	State Road 20 (Main Street)	Restriping Two-Lane Reduction with Onstreet Parking and Protected Bikelanes and Crosswalk Markings at NW 2nd Street, NW 3rd Street and NW 4th Street

** Supplemental testing will also include projects from the Alachua County Comprehensive Plan that are within the Gainesville Metropolitan Area.

**Adopted Year 2045 Transportation Needs Plan
Alachua County Comprehensive Plan - General Purpose Lane Capacity Projects**

Project Name-	From	To	Project Description
NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	Widen to 3 lane complete street
NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	Widen to 4 lanes, including bridge over I-75 plus Transit Pre-emption Provisions
NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	Widen to 4 lanes
NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Construction, 2 lanes
NW 23rd Avenue Extension	NW 122nd Street	NW 143rd Street	New Construction, 2 lanes
NW 83rd Street Extension	Millhopper Road	Santa Fe Northern Boundary	New 2 lane roadway
NW 91st Street Extension	Terminus	NW 46th Avenue Extension	New Construction, 4 lanes
NW 98th Street Extension	NW 39th Avenue	NW 46th Avenue	New Construction, 4 lanes
SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	Widen, 4 lanes with bridge over I-75
SW 91st Street / SW 73rd Avenue Extension	Archer Road (State Road 24)	SW 88th Street	New Construction, 2 lanes
New Road South and Parallel to Archer Road (State Road 24)	SW 63rd Boulevard	Archer Road (State Road 24)	New Construction, 2 lanes
SW 57th Road	SW 75th Street	SW 63rd Boulevard	New Construction, 2 lanes
SW 63rd Boulevard/ SW 67th Avenue	SW 24th Ave	Archer Road (state Road 24)	New Construction, 2 lanes

**Adopted Year 2045 Transportation Needs Plan
Alachua County Comprehensive Plan - General Purpose Lanes with Dedicated Transit Lane Capacity Projects**

Project Name-	From	To	Project Description
NW 83rd Street	NW 39th Avenue	NW 46th Avenue	New roadway plus 2 Dedicated Transit Lanes
NW 46th Avenue	NW 83rd Street Extension	NW 91st Street Extension	New roadway plus 2 Dedicated Transit Lanes
NW 46th Avenue	NW 91st Street Extension	NW 98th Street Extension	New 4 lane roadway plus 2 Dedicated Transit Lanes and Bridge over I-75
NW 46th Avenue	NW 98th Extension	NW 115th Street Extension	New Construction, 2 lanes plus Dedicated Transit Lane
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New Construction, 2 lanes plus Dedicated Transit Lane
NW 122nd Street/ 115th Street	Newberry Road (State Road 26)	NW 39th Avenue	New Construction, 2 lanes plus Dedicated Transit Lane
Archer Road (State Road 24)	SW 75th Terrace	SW 91st Street	Widen, 4 lanes plus Dedicated Transit Lane

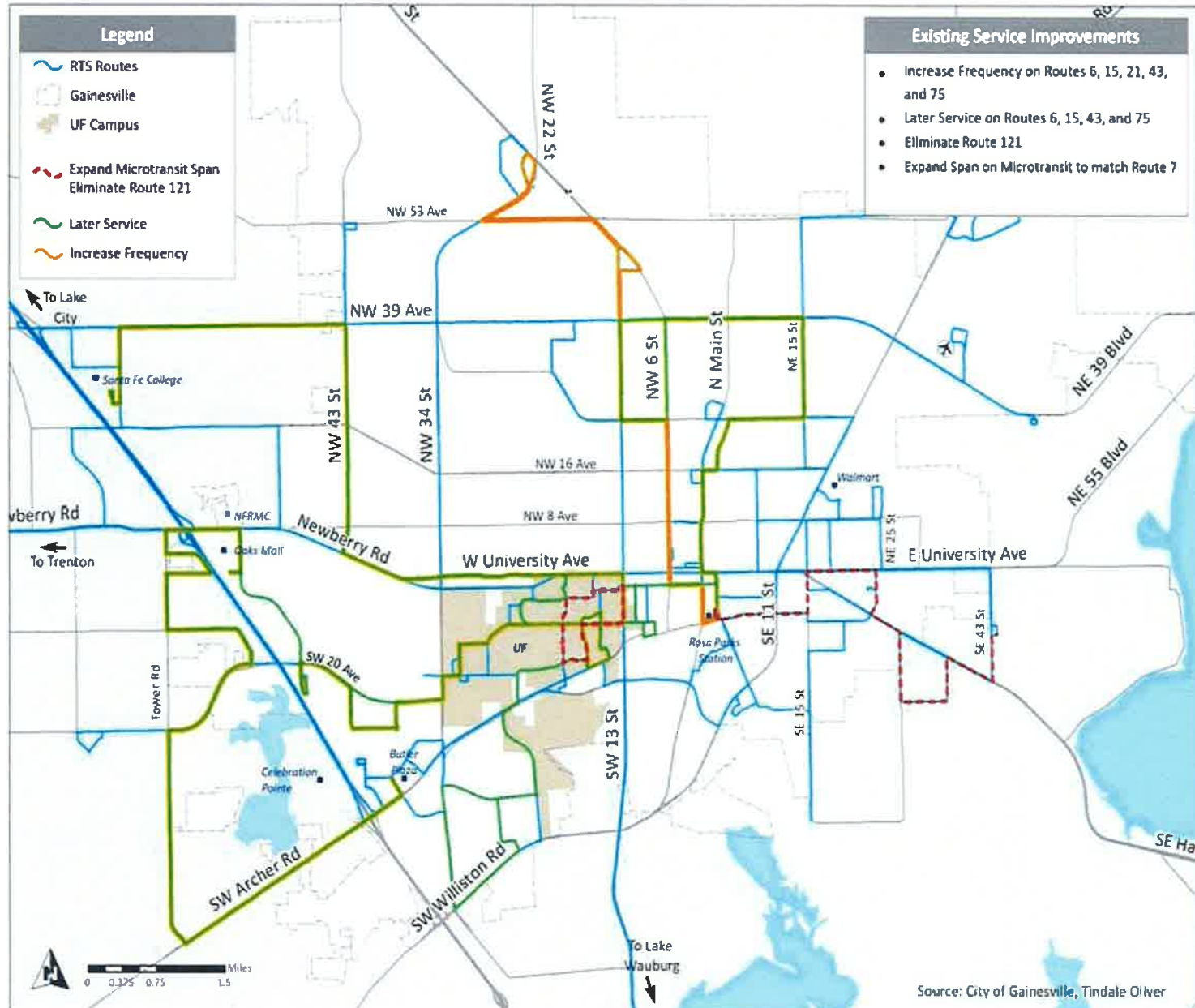
**Adopted Year 2045 Transportation Needs Plan
Alachua County Comprehensive Plan - Dedicated Transit Lane Capacity Projects**

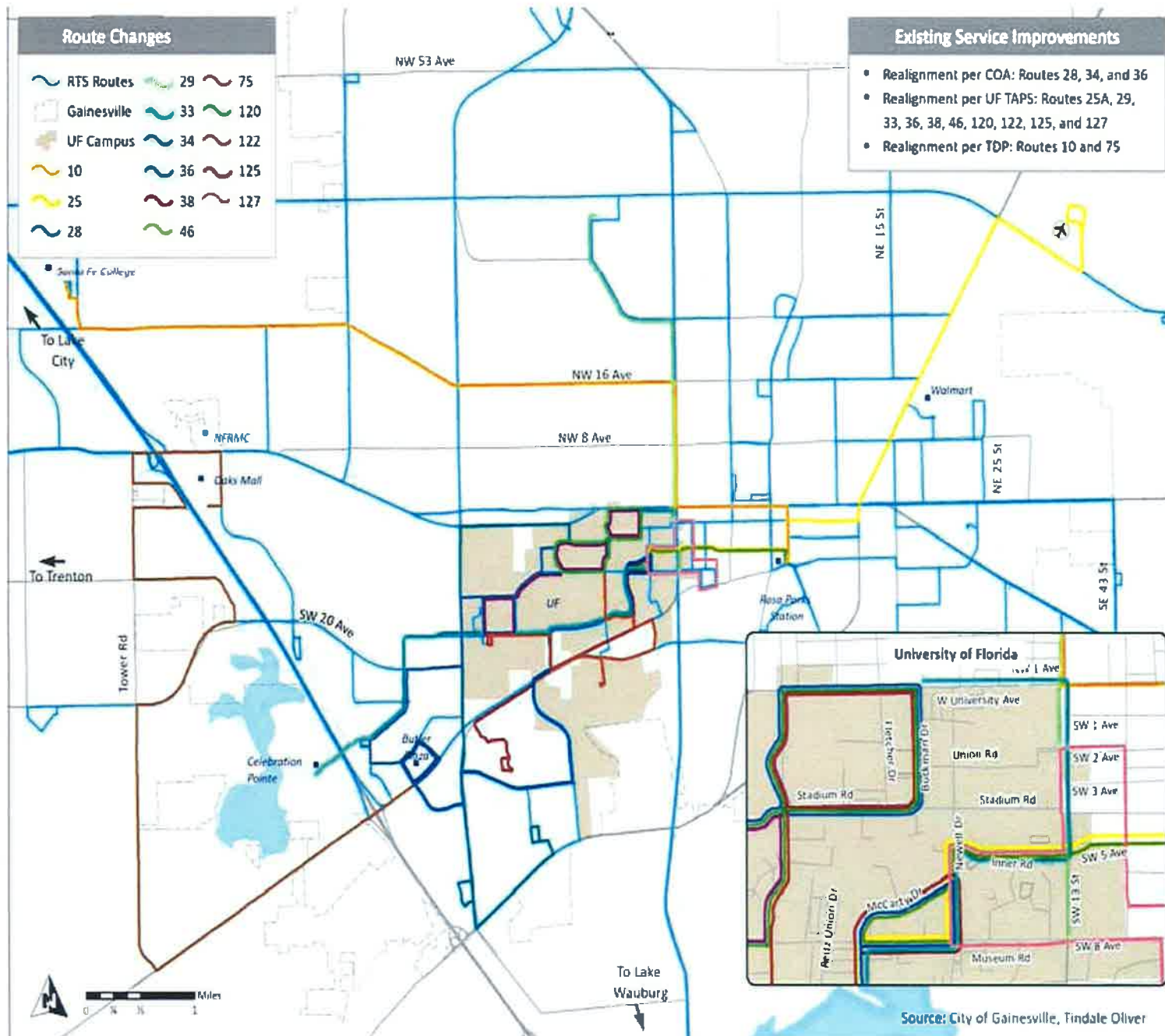
Project Name-	From	To	Project Description
Ft. Clarke Boulevard	Newberry Road	NW 23rd Avenue	2 Dedicated Transit Lanes
NW 83rd Street	NW 39th Avenue	NW 23rd Street	2 Dedicated Transit Lanes
Newberry Road (State Road 26)	I-75 (State Road 9)	NW 109th Drive	Dedicated Transit Lane in median plus signal upgrade
Newberry Road (State Road 26)	NW 109th Drive	NW 143rd Street	Dedicated Transit Lane in median plus resurface & signal upgrade
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane
Archer Road (State Road 24)	SW 75th Street	SW 45th Street	Dedicated Transit Lane plus signal upgrade
SW 91st Street	Archer Road	SW 46th Boulevard	Dedicated Transit Lane
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane
Hawthorne Road (State Road 20)	SE 27th Street	SE 43rd Street	Dedicated Transit Lanes (Reconfigure existing roadway, add multi-use path)

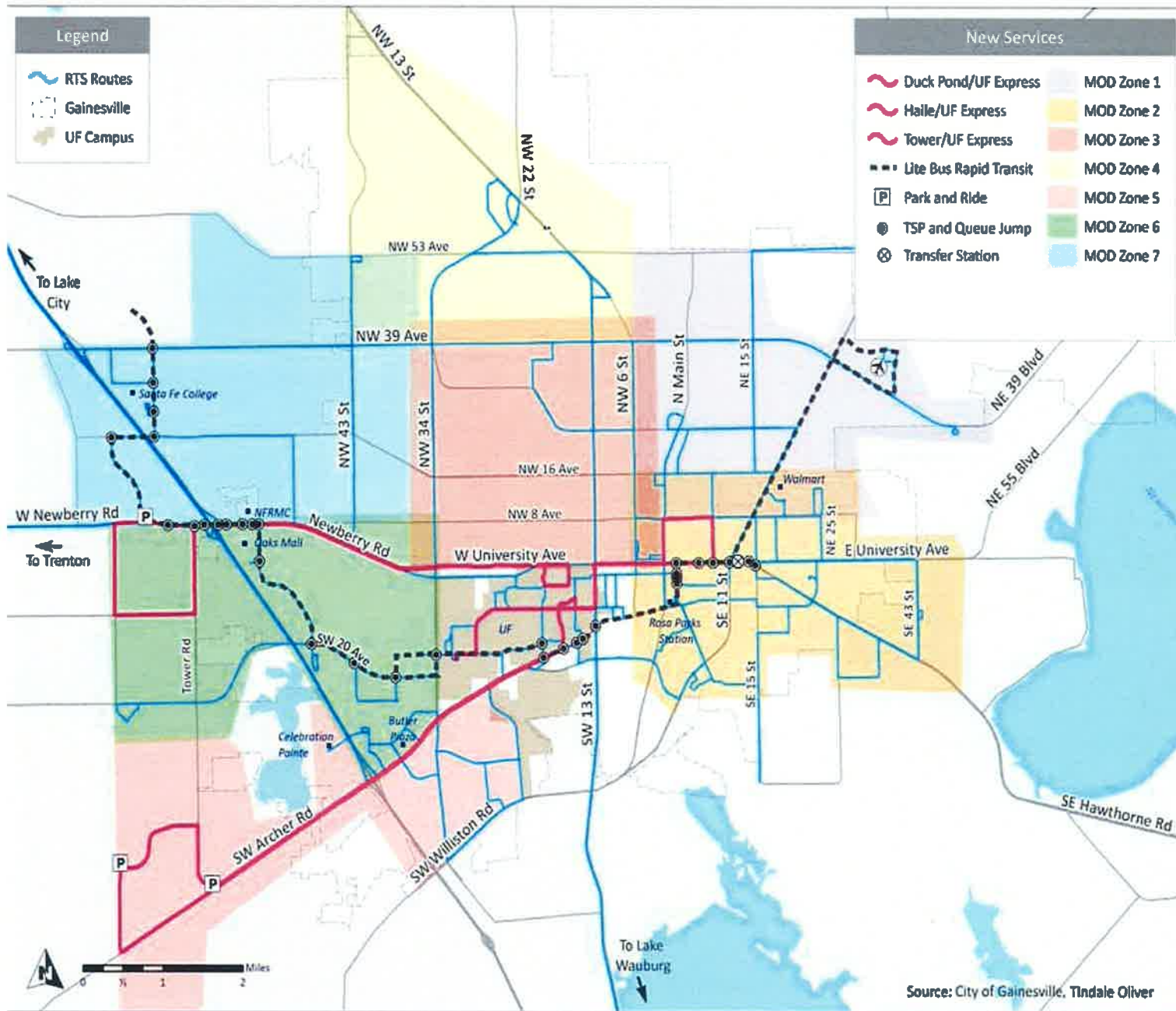
EXHIBIT 2

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long Range Transportation Plan

Adopted Year 2045 Transportation Needs Plan Transit Development Plan Projects







10-Year Implementation Plan

The implementation plan shown below outlines service improvements included in the recommended transit plan from 2020 through 2029 as well as unfunded needs. It is important to emphasize that the schedule shown does not preclude the opportunity to delay or advance any improvements. This project implementation schedule should be adjusted as priorities change, funding allocations change, or more funding becomes available.

	Description	10-Year Operating Cost	10-Year Capital Cost
Maintain Existing Fixed-Route Service	Maintain existing fixed-route service	\$266,390,435	\$77,334,006
Maintain Existing Paratransit Service	Maintain existing paratransit service	\$21,713,299	\$4,493,369
Phase 1 (2020-2024)			
Increase frequencies on Routes 6, 15, 21, 43, 75	Double frequency on Route 6 – weekday Double frequency on Route 15 – evening Double frequency on Route 21 Increase frequency 30 min to 20 min – Route 43 30-min frequency – Route 75	\$19,283,899	\$1,448,286
Increase service span on Routes 6, 15, 21, 43, 75, 600/601 (Microtransit)	Expand span on Microtransit to match Route 7 Later service Route 6 – until 10:00 pm Later service Route 15 – until 12:00 midnight Later service Route 43 – until 10:00 pm Later service Route 75 – until 11:00 pm	\$9,058,740	\$1,448,286
Phase 2 (2025-2029)			
Replace Route 121, realign routes per UF TAPS, realign routes per TDP/COA	Replace with other service improvements Realign Routes 25A, 29, 38, 46, 120, 122, 125, 127, 10, 28, 33, 34, 36, 75	\$371,326	\$0
Other/Capital Projects (2020-2029)			
TSP/Queue Jump	Projects enhance service throughout service area		\$16,050,000
East Side Transfer Station			\$4,006,925
Bus Stop Infrastructure			\$5,861,000
ADA Improvements			\$5,000,000
Technology Projects			\$10,723,000
Recurring Facilities Upgrades			\$1,567,615
Unfunded Needs (2020-2029)			
MOD Service (Phase 1)	MOD zones (7) overlay fixed route network to add on-demand local mobility, first/last-mile connections, for general public and paratransit demand	\$7,565,194	\$645,496
BRT- Lite Service (Phase 2)	BRT light service along Newberry, Archer, West University with TSP/queue jump treatments	\$13,692,629	\$5,315,356
Express Service (Phase 2)	Duck Pond/UF Express and Tower/UF Express	\$5,569,883	\$2,319,387
Paratransit Service (Phase 2)	Expanded ADA to cover new service/demand	\$919,081	\$2,078,687
Costs and Revenue Summary			
Operating Needs	10-Year Cost	10-Year Revenue	Unfunded
	\$349,184,682	\$293,466,577	\$55,718,106
Capital Needs	\$138,291,411	\$94,531,600	\$45,533,958

EXHIBIT 3

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long-Range Transportation Plan

Adopted Year 2045 Needs Plan Bicycle and Pedestrian Projects - Alachua Countywide Bicycle-Pedestrian Master Plan

- An updated list of bicycle and pedestrian facility “box-funded” projects within the Gainesville Metropolitan Area to be included in the Year 2045 Long-Range Transportation Plan Federal Transportation Alternatives Program “Box Funds” are to be developed in the upcoming Alachua Countywide Bicycle-Pedestrian Master Plan.
- Alachua County, City of Gainesville and University of Florida are jointly funding this planning effort that is anticipated to begin later in 2020.
- The Alachua Countywide Bicycle-Pedestrian Master Plan will be an update of the 2001 Alachua Countywide Bicycle Master Plan and initial countywide pedestrian facility planning document.

EXHIBIT 4

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transit Safety Targets**

Performance Measure	Performance Measure Rate	Target
Preventable Accidents	Per 100,000 Miles	Less Than One
Injuries	Per 100,000 Miles	Less Than Two
Fatalities	Per 100,000 Miles	Zero
Safety Events	Per 100,000 Miles	Less Than Eight
System Reliability	Mean Distance Between Mechanical Failure	Less than 9,000 Miles

Note - These Transit Safety Performance Targets are consistent with the Regional Transit System Targets.