

MINUTES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA

John R. "Jack" Durrance Auditorium
Alachua County Administration Building
Gainesville, Florida

August 27, 2018
3:00 p.m.

MEMBERS PRESENT

David Arreola, Vice-Chair
Mike Byerly
Charles Chestnut IV, Secretary/Treasurer
Ken Cornell, Chair
Adrian Hayes-Santos
Robert Hutchinson
Lauren Poe
Mari Schwabacher/Greg Evans
Harvey Ward

MEMBERS ABSENT

Gail Johnson
Doug Jones
Lee Pinkoson
Curtis Reynolds
Gigi Simmons
Helen Warren

OTHERS PRESENT

See Exhibit A

STAFF PRESENT

Michael Escalante
Scott Koons

CALL TO ORDER

Chair Ken Cornell called the meeting to order at 3:05 p.m.

I. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Chair Cornell asked for approval of the meeting agenda and consent agenda. He requested that the motion include placement of item CA.7 Transportation Improvement Program Update - Florida Department of Transportation Approval; State Road 26 (West Newberry Road) Sidewalk Project [4305421] Information; and Alachua County Letter To The Florida Department Of Transportation Concerning County Incentive Grant Program-Funded Projects on the meeting regular agenda. He asked if there were any other requests to modify the agenda.

A member requested an additional item to discuss the Gainesville High School pedestrian crossing project on U.S. Highway 441 (NW 13th Street) and local government coordination with the Florida Department of Transportation.

MOTION: Commissioner Hutchinson moved to approve the:

- 1. Consent Agenda as amended to move CA. 7 Transportation Improvement Program Update - Florida Department of Transportation Approval; State Road 26 (West Newberry Road) Sidewalk Project [4305421] Information; and Alachua County Letter to the Florida Department of Transportation Concerning County Incentive Grant Program-Funded Projects to the Meeting Regular Agenda; and**
- 2. Place CA. 7 Transportation Improvement Program Update - Florida Department of Transportation Approval; State Road 26 (West Newberry Road) Sidewalk Project [4305421] Information; and Alachua County Letter To The Florida Department of Transportation Concerning County Incentive Grant Program-Funded Projects the Meeting Agenda after item I. Approval of Meeting Regular Agenda and Consent Agenda; and**

**3. Add to the meeting agenda item IV.A U.S. Highway 441 (NW 13th Street)
Pedestrian Crossing Project at Gainesville High School.**

Commissioner Hayes-Santos seconded; motion passed unanimously.

**CA.7 TRANSPORTATION IMPROVEMENT PROGRAM UPDATE -
FLORIDA DEPARTMENT OF TRANSPORTATION APPROVAL
STATE ROAD 26 (WEST NEWBERRY ROAD) SIDEWALK PROJECT [4305421] INFORMATION
ALACHUA COUNTY LETTER TO THE FLORIDA DEPARTMENT OF TRANSPORTATION
CONCERNING COUNTY INCENTIVE GRANT PROGRAM-FUNDED PROJECTS**

Chair Cornell stated that this item was placed on the agenda to discuss the Alachua County letter concerning County Incentive Grant Program-funded projects and the Florida Department of Transportation response email.

James Harriott, Alachua County Assistant County Manager, discussed the NW 23rd Avenue County Incentive Grant Program application and discussions with the Florida Department of Transportation and answered questions.

Mari Schwabacher, Florida Department of Transportation District 2 Planning Specialist IV, and Mr. Harriott discussed the status of funding for the SW 62nd Boulevard Connector project.

Deborah Leistner, Gainesville Transportation Planning Manager, discussed the SW 62nd Boulevard Connector overall project description and the interim project description and answered questions.

Jeffrey Hays, Alachua County Transportation Planning Manager, discussed SW 20th Avenue modifications and answered questions.

Mr. Harriott confirmed that the SW 20th Avenue bridge at Hogtown Creek was in a state-of-good-repair. He also stated that if these County Incentive Grant Program funds are not restored to the SW 62nd Boulevard Connector project, then these funds do not come back to Alachua County.

Craig Carter spoke in support of County Incentive Grant Program funding restoration for the SW 62nd Boulevard Connector project.

Sylvia Torres, Metropolitan Transportation Planning Organization Attorney, discussed local roadway maintenance transfers.

Deborah Butler, Butler Enterprises President, and Gerry Dedenbach, consultant to Butler Enterprises, spoke in support of County Incentive Grant Program funding restoration for the SW 62nd Boulevard Connector project.

Kristen Young, representing Gainesville Citizens for Active Transportation, state she did not support using public funds for the SW 62nd Boulevard Connector project.

MOTION: Commissioner Chestnut moved to recommend that the Alachua County Board of County Commissioners send letters to the:

- 1. Florida Department of Transportation requesting restoration of County Incentive Grant Program funds for the SW 62nd Boulevard Connector project; and**
- 2. City of Gainesville requesting reaffirmation of maintenance of SW 62nd Boulevard from SW 20th Avenue to State Road 26 (Newberry Road) by the City.**

Mayor Poe seconded.

SUBSTITUTE MOTION:

Commissioner Hutchinson moved to recommend that the Alachua County Board of County Commissioners send letters to the:

- 1. Florida Department of Transportation requesting restoration of County Incentive Grant Program funds for the SW 62nd Boulevard Connector project;**
- 2. City of Gainesville requesting reaffirmation of maintenance of SW 62nd Boulevard from SW 20th Avenue to State Road 26 (Newberry Road) by the City; and**
- 3. City of Gainesville requesting the City accept NW 16th Avenue for maintenance or assume maintenance of another County Road valued at \$4.4 million in present value for the SW 62nd Boulevard Connector project.**

Commissioner Byerly seconded; motion failed (Commissioners Arreola, Chestnut and Hayes-Santos, Ward, and Mayor Poe in dissent).

ORIGINAL MOTION RESTATED:

Commissioner Chestnut moved to recommend that the Alachua County Board of County Commissioners send letters to the:

- 1. Florida Department of Transportation requesting restoration of County Incentive Grant Program funds for the SW 62nd Boulevard Connector project; and**
- 2. City of Gainesville requesting reaffirmation of maintenance of SW 62nd Boulevard from SW 20th Avenue to State Road 26 (Newberry Road) by the City.**

Mayor Poe seconded; motion failed (Commissioners Byerly and Hutchinson in dissent).

**II. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT -
ROLL FORWARD PROJECTS**

Mr. Koons stated that the Florida Department of Transportation has requested an amendment to the Transportation Improvement Program to roll forward the following projects within the Gainesville Metropolitan Area:

- SW 62 Boulevard Connector Preliminary Engineering and Right-of-Way [2113656];
- Interstate 75 Interchange Modification at State Road 24 (Archer Road) [4230714];
- State Road 226 (SE 16 Avenue) Intersection Modifications at Main Street and State Road 331 [4236082];
- State Road 222 (NW 39 Avenue at NW 10 Street Special Survey [4286821];
- Interstate 75 Resurfacing from South of State Road 222 to North of U.S. Highway 441 [4288031];
- Interstate 75 Resurfacing from South of State Road 121 to South of State Road 222 [4288041];
- Interstate 75 Resurfacing from Marion County line to South of State Road 121 [4288051];
- State Road 24 (Archer Road) at SW 23 Terrace Traffic Signal Update [4343961];
- State Road 24 (Archer Road) Four-Laning Project Development Environmental Study [4345591];
- U.S. Highway 441 (SW 13 Street) South of Gainesville Traffic Operations Modification [4358571];
- U.S. Highway 441 (SW 13 Street) at State Road 24 (Archer Road) Traffic Signal Update [4358911];
- State Road 24 (Waldo Road) Streetlighting from State Road 26 (University Avenue) to State Road 222 (NE 39 Avenue) [4394891];
- NE 18 Avenue Sidewalk from NE 12 Street to NE 15 Street [4394951];
- State Road 226 (SW 16 Avenue) Streetlighting from State Road 24 (Archer Road) to SW 6 Street [4398071];
- NW 16 Avenue at Hogtown Creek Bridge No. 260098 Emergency Operations [4427571];
- Regional Transit System Section 5307 Formula Grant Operating Assistance (2155461);
- Regional Transit System Section 5307 Formula Grant Capital Assistance (4040261);
- Regional Transit System Section 5339 Operating Assistance [4415201];
- Regional Transit System Section 5339(c) No-Lo Emissions Vehicle Purchases [4428871]; and
- Tropical Storm Hermine Countywide Disaster Recovery [4396031].

Chair Cornell recognized a quorum was not present and advanced the meeting to discuss item
IV. U.S. Highway 441 Resurfacing Project Scoping Update.

IV. U.S. HIGHWAY 441 RESURFACING PROJECT SCOPING UPDATE

Mr. Koons stated that the Metropolitan Transportation Planning Organization requested an opportunity to participate in the U.S. 441 Resurfacing Project Scoping. He discussed recommendations forwarded to the Florida Department of Transportation and answered questions. He said that Florida Department of Transportation staff was present to discuss the proposed scoping.

Ryan Asmus, Florida Department of Transportation District 2 Project Manager, discussed the U.S. Highway 441 Resurfacing Project scoping. He noted that the Department had received the Alachua County letter that referenced a linear park in the corridor.

Chair Cornell recognized a quorum was restored and continued the meeting to discuss items
II. Transportation Improvement Program Amendments - Roll Forward Projects and III. Transit Performance Measures and Targets.

II. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - ROLL FORWARD PROJECTS (Continued)

MOTION: Mayor Poe moved to approve the amendment to the Fiscal Years 2018-19 to 2022-23 Transportation Improvement Program to roll forward funding into Fiscal Year 2018-19 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1. Commissioner Ward seconded. Mr. Koons conducted a show-of-hands vote.

City Member	Yes	No	County Member	Yes	No
David ARREOLA	X				
			Mike BYERLY	X	
			Charles CHESTNUT IV	X	
Adrian HAYES-SANTOS	X				
			Robert HUTCHINSON	X	
Lauren POE	X				
Harvey WARD	X				
			Ken CORNELL	X	
Totals	4	0		4	0

Motion passed.

III. TRANSIT PERFORMANCE MEASURES AND TARGETS

Mr. Koons stated that the Metropolitan Transportation Planning Organization is required by federal transportation regulations to set transit performance targets. He discussed the proposed transit targets and answered questions.

MOTION: Commissioner Hayes-Santos moved to set transit performance targets as shown in Exhibit 2. Commissioner Hutchinson seconded; motion passed unanimously.

IV. U.S. HIGHWAY 441 RESURFACING PROJECT SCOPING UPDATE (Continued)

Mr. Asmus continued discussion of the U.S. Highway 441 Resurfacing Project scoping and answered questions. He noted that the project adds guard rails along Paynes Prairie, new rumble strips and the raising of the roadway profile by five inches.

Chair Cornell requested that staff place the U.S. Highway 441 Resurfacing Project Scoping on the October 22, 2018 meeting agenda.

IV.A U.S. HIGHWAY 441 (NW 13TH STREET) PEDESTRIAN CROSSING PROJECT GAINESVILLE HIGH SCHOOL

Mr. Koons stated that a member wanted to discuss the pedestrian crossing modifications on NW 13th Street next to Gainesville High School. He said that staff was not aware of this Florida Department of Transportation pedestrian crossing modification push-button project [4372971].

A member discussed his concerns about the placement of a crossing device in the middle of the sidewalk. He suggested increased coordination between local government and Florida Department of Transportation.

A member stated that Florida Department of Transportation review local land development codes.

A member discussed concerns about fencing along Interstate 75 adjacent to the State Road 24 (Archer Road) exit.

Mr. Koons noted that Florida Department of Transportation is implementing its new context sensitive design criteria. He reported that the Metropolitan Transportation Planning Organization requested striping for bikelanes as part of the most recent NW 13th Street resurfacing project. He also reported that the Department stated modifications to the medians and narrowing travel lanes was beyond the scope of the resurfacing project.

Ms. Schwabacher stated she would discuss this project with staff.

Mr. Bob Karp supported bicycle lanes on NW 13th Street.

MOTION: Commissioner Hayes-Santos moved to authorize the Chair to send a letter to the Florida Department of Transportation to request:

- 1. Relocation of the footer/pole adjacent to the northbound travel lanes to the east side of the sidewalk for the U.S. Highway 441 (NW 13th Street) Pedestrian Crossing Project [4372971]; and**
- 2. Coordination with Alachua County, City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area concerning all future Florida Department of Transportation push-button projects to ensure compliance with local design standards.**

Commissioner Byerly seconded; motion passed unanimously.

V. NEXT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEETING

Chair Cornell announced that the next Metropolitan Transportation Planning Organization meeting is scheduled for October 22, 2018 at 3:00 p.m.

VI. COMMENTS

A. METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEMBERS

A member discussed concerns about litter at Interstate 75 exits.

MOTION: Commissioner Hayes-Santos moved to authorize the Chair to send a letter to the Florida Department of Transportation requesting the removal of:

- 1. Litter from Interstate 75 exits and consider bolstering the schedule for mowing and litter collection at the Interstate 75 exits; and**
- 2. Unsecured fencing along Interstate 75 adjacent to the State Road 24 (Archer Road) exit and the Celebration Pointe Bridge.**

Commissioner Byerly seconded; motion passed unanimously.

B. CITIZENS

Mr. David Flagg thanked the Metropolitan Transportation Planning Organization members for their service.

C. CHAIR'S REPORT

Mr. Koons noted that Charles Pinkoson, a former Citizens Advisory Committee member and father of a Metropolitan Transportation Planning Organization member, had passed away.

A member noted that the sister of a Metropolitan Transportation Planning Organization member also passed away recently.

Chair Cornell expressed condolences.

ADJOURNMENT

The meeting was adjourned at 5:15 p.m.

Date

10/23/18



Charles Chestnut IV, Secretary/Treasurer

EXHIBIT A

Interested Citizens

Deborah Butler
Craig Carter
Mark Coleman
Gerry Dedenbach
Dan Duncanson
Judy Etzler
David Flagg
Christina Flagg
Vicki Gervakis
Staz Guntek
Bob Karp
Edward Ng
Ewen Thomson
Chris Towne
James Wilson
Kristen Young

Alachua County

Chris Dawson
Ramon Gavarrete
James Harriott
Jeffrey Hays
Sean McLendon
Mark Sexton
Tom Strom
Sylvia Torres

City of Gainesville

Dekova Batey
Daniel Hoffman
Deborah Leistner
Anthony Lyons
Krys Ochia

Florida Department of Transportation

Ryan Asmus
Victor Ferraro
Craig Teal

* Via telephone
Spoke and provided written comments

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**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**John R. “Jack” Durrance Auditorium
Alachua County Administration Building, Gainesville, Florida**

**3:00 p.m.
August 27, 2018**

STAFF RECOMMENDATION

- Page #7 CA. 1 Minutes - June 25, 2018 APPROVE MINUTES**
This set of Metropolitan Transportation Planning Organization minutes is ready for review and approval.
- Page #17 CA. 2 Fiscal Year 2018-19 Budget ADOPT BUDGET**
This budget establishes revenue and expenditure levels for the fiscal year.
- Page #21 CA. 3 Year 2045 Long-Range Transportation Plan Update - APPROVE STAFF
The Corradino Group, Inc. Agreement RECOMMENDATION**
This agreement is to engage the consultant that will assist in the Year 2045 Long-Range Transportation Plan Update.
- Page #85 CA. 4 State Highway System Roundabouts Referral APPROVE JOINT
RECOMMENDATION**
The Metropolitan Transportation Planning Organization referred the development of a prioritized list of roundabout candidate intersections on the State Highway System to its advisory committees.
- Page #87 CA. 5 State Road 26 (West Newberry Road) Bikelanes Update - NO ACTION REQUIRED
July 12, 2018 Florida Department of Transportation
Public Information Meeting**
The Florida Department of Transportation held a public meeting concerning the removal of onstreet parking and restriping for bicycle lanes on State Road 26 (West Newberry Road) from NW 44th Street to SW 38th Street.
- Page #103 CA. 6 State Road 222 (NE 39th Avenue) Crosswalk Update FOR INFORMATION ONLY**
The Florida Department of Transportation District 2 has requested a variance for this midblock crossing to Florida Department of Transportation Central Office.

Page #81 CA. 8 U.S. Highway 441 Resurfacing Project (4361571) FOR INFORMATION ONLY
Scoping - Rumble Strips

The Florida Department of Transportation has scheduled a public meeting concerning the removal of onstreet parking and restriping for bicycle lanes on State Road 26 (Newberry Road) from NW 44th Street to SW 38th Street.

Page #107 CA. 9 U.S. Highway 441 (SW 13th Street) Charrette FOR INFORMATION ONLY
Implementation

The Florida Department of Transportation has responded to the Metropolitan Transportation Planning Organization request concerning implementation of the SW 13th Street Charrette recommendations.

Page #125 CA. 10 Transportation Disadvantaged Program - APPROVE RESOLUTION
Resolution of Appreciation OF APPRECIATION

Commissioner Adrian Hayes-Santos served as the Alachua County Transportation Disadvantaged Coordinating Board Chair from April 2017 to July 2018.

Page #131 CA. 11 Transportation Disadvantaged Program - NO ACTION REQUIRED
Status Report

The Metropolitan Transportation Planning Organization has asked for regular status reports concerning this program.

GAINESVILLE MTPD

Exhibit A

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

HIGHWAYS

EXHIBIT 1

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MRMPOTP

ITEM NUMBER:207798 6
DISTRICT:02
ROADWAY ID:26030000

PROJECT DESCRIPTION: SR45/US27/US41

COUNTY: ALACHUA

PROJECT LENGTH: 1.073MI

TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH	0	0	0	0	0	0	0	500
LF	90,819	0	0	0	0	0	0	90,819
SN	0	1,546	0	0	0	0	0	1,546
TOTAL 207798 6	90,819	2,046	0	0	0	0	0	92,865
TOTAL PROJECT:	90,819	2,046	0	0	0	0	0	92,865

ITEM NUMBER:207818 2
DISTRICT:02
ROADWAY ID:26080000

PROJECT DESCRIPTION: SR20 (SE HAWTHORNE RD) FROM: EAST OF US301 TO: PUTNAM C/L

COUNTY: ALACHUA

PROJECT LENGTH: 1.701MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
SIS

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		13,554	0	0	0	0	0	13,554
DIH		418,885	0	0	0	0	0	418,885
DS		211,037	0	0	0	0	0	211,037
NHPP		125,352	0	0	0	0	0	125,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		389,557	0	0	0	0	0	389,557
DIH		151,844	0	0	0	0	0	151,844
DIRS		633,617	0	0	0	0	0	633,617
DS		4,367	0	0	0	0	0	4,367
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
NHPP		6,738	0	0	0	0	0	6,738
SL		3,490	0	0	0	0	0	3,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		7,926,546	52,800	0	0	0	0	7,979,346
ACSA	0	0	5,000	0	0	0	0	5,000
DIH		6,003	0	0	0	0	0	9,244
DS		224,820	0	0	0	0	0	224,820
NHPP		7,916,868	0	0	0	0	0	7,916,868
TOTAL 207818 2		18,032,679	61,041	0	0	0	0	18,093,720
TOTAL PROJECT:		18,032,679	61,041	0	0	0	0	18,093,720

ITEM NUMBER:211365 6
DISTRICT:02
ROADWAY ID:26000094

PROJECT DESCRIPTION: SW 62ND BLVD ARTERIAL CONNECTOR

COUNTY: ALACHUA

PROJECT LENGTH: 1.516MI

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
HPP		1,275,796	0	0	0	0	0	1,275,796
SA		7,576	0	0	0	0	0	7,576
5117		2,984	0	0	0	0	0	2,984
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP		9,373	0	0	0	0	0	9,373
SA		27,936	18,488	0	0	0	0	46,424

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MEMMPOTP

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HIGHWAYS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE
REPE 0 120,051 0 0 0 120,051

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE
CLGP 0 0 0 4,441,760 0 4,441,760
LF 0 0 0 2,476,357 0 2,476,357
SL 0 0 0 8,036,289 0 8,036,289
TRIP 0 0 0 1,322,803 0 1,322,803
TRWR 0 0 0 1,329,534 0 1,329,534
TOTAL 211365 6 1,323,665 138,539 0 17,606,743 0 19,068,947

ITEM NUMBER: 211365 7 PROJECT DESCRIPTION: SW 62ND BLVD FROM SR24 (ARCHER ROAD) TO SR26 (NEWBERRY ROAD)
DISTRICT: 02 COUNTY: ALACHUA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: RIGHT OF WAY ACQUISITION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	0	0	0	0	0	0	521,277
LF	0	0	5,308,181	0	0	0	0	5,308,181
REPE	0	0	251,524	0	0	0	0	251,524
SA	0	0	45,000	0	0	0	0	45,000
TRIP	0	0	4,864,481	0	0	0	0	4,864,481
TOTAL 211365 7	0	0	10,990,463	0	0	0	0	10,990,463
TOTAL PROJECT:	1,323,665	11,129,002	17,606,743	0	0	0	0	30,059,410

ITEM NUMBER: 423071 4

DISTRICT: 02
ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR93) @ SR24 (ARCHER RD)
COUNTY: ALACHUA
PROJECT LENGTH: .360MI

SIS
TYPE OF WORK: INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	1,001	0	0	0	0	1,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,239,381	0	0	0	0	0	0	1,239,381
DIH	45,160	3,591	0	0	0	0	0	48,751
DS	11,608	0	0	0	0	0	0	11,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,520	2,714	0	0	0	0	0	5,234
DS	773	8,904	0	0	0	0	0	9,677
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	500,056	0	0	0	0	0	500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	7,489,548	0	0	0	0	0	7,489,548
DI	0	77,100	0	0	0	0	0	77,100
LF	0	41,178	0	0	0	0	0	41,178
TOTAL 423071 4	1,299,442	8,124,092	8,124,092	0	0	0	0	9,423,534
TOTAL PROJECT:	1,299,442	8,124,092	8,124,092	0	0	0	0	9,423,534

HIGHWAYS

ITEM NUMBER: 423608 2

DISTRICT: 02

ROADWAY ID: 26004000

PROJECT DESCRIPTION: SR226 (SE 16TH AVE.) @ MAIN ST @ SR331 (WILLISTON RD)

COUNTY: ALACHUA

PROJECT LENGTH: .557MI

NON-SIS
TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	112,021	0	0	0	0	0	0	112,021
DS	17,498	0	0	0	0	0	0	17,498
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,653	0	0	0	0	0	0	3,653
DIH	79,686	0	0	0	0	0	0	79,686
DS	15,216	0	0	0	0	0	0	15,216
SA	543,559	0	0	0	0	0	0	543,559
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	530,904	60,353	0	0	0	0	0	591,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,149	48,496	0	0	0	0	0	111,645
DS	138,000	0	0	0	0	0	0	138,000
HSP	2,601,100	0	0	0	0	0	0	2,601,100
TOTAL 423608 2	4,104,786	108,849	0	0	0	0	0	4,213,635
TOTAL PROJECT:	4,104,786	108,849	0	0	0	0	0	4,213,635

ITEM NUMBER: 426838 1

DISTRICT: 02

ROADWAY ID: 26100000

PROJECT DESCRIPTION: SR 121 FROM 169TH PL TO NW 177 AVE

COUNTY: ALACHUA

PROJECT LENGTH: .430MI

NON-SIS
TYPE OF WORK: SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	243	1,001	0	0	0	0	0	1,244
DS	6,651	0	0	0	0	0	0	6,651
TOTAL 426838 1	6,894	1,001	0	0	0	0	0	7,895
TOTAL PROJECT:	6,894	1,001	0	0	0	0	0	7,895

ITEM NUMBER: 428682 1

DISTRICT: 02

ROADWAY ID: 26005000

PROJECT DESCRIPTION: SR 222 (NW 39TH AVE.) FROM 100'W OF NW 10TH ST TO 100' E OF NW 10TH ST

COUNTY: ALACHUA

PROJECT LENGTH: .040MI

SIS
TYPE OF WORK: SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	0	9,445

HIGHWAYS

ITEM NUMBER: 428803.1

DISTRICT: 02

ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441
COUNTY: ALACHUA
PROJECT LENGTH: 11.42MITYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	109,120	0	0	0	0	109,120
DDR	98,629	0	0	0	0	0	0	98,629
DIH	19,983	0	0	0	0	0	0	19,983
DS	9,378	0	0	0	0	0	0	9,378
IM	1,015,100	0	0	0	0	0	0	1,015,100
NHPP	210,630	0	0	0	0	0	0	210,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	181,443	0	0	0	0	0	0	181,443
DDR	486,533	0	0	0	0	0	0	486,533
DI	748,506	0	0	0	0	0	0	748,506
DIH	189,798	0	0	0	0	0	0	189,798
DS	99,008	0	0	0	0	0	0	99,008
NHPP	7,939,499	0	0	0	0	0	0	7,939,499
SAAN	11,972,459	0	0	0	0	0	0	11,972,459
TOTAL 428803.1	22,970,966	0	0	0	0	0	0	23,080,086
TOTAL PROJECT:	22,970,966	0	0	0	0	0	0	23,080,086

ITEM NUMBER: 428804.1

DISTRICT: 02

ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222
COUNTY: ALACHUA
PROJECT LENGTH: 6.543MITYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270	0	0	0	0	0	0	270
DIH	102,221	0	0	0	0	0	0	102,221
DS	37,024	0	0	0	0	0	0	37,024
IM	35,792	0	0	0	0	0	0	35,792
NHPP	1,969,772	0	0	0	0	0	0	1,969,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,011,981	0	37,664	0	0	0	0	13,049,645
DDR	794,569	0	0	0	0	0	0	794,569
DIH	34,511	4,582	0	0	0	0	0	39,093
DS	27,883	0	0	0	0	0	0	27,883
LF	6,700	0	0	0	0	0	0	6,700
NHPP	5,947,077	331	0	0	0	0	0	5,947,408
TOTAL 428804.1	21,967,800	42,577	0	0	0	0	0	22,010,377
TOTAL PROJECT:	21,967,800	42,577	0	0	0	0	0	22,010,377

ITEM NUMBER: 428805.1

DISTRICT: 02

ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FR MARION C/L TO S. OF SR 121
COUNTY: ALACHUA
PROJECT LENGTH: 9.271MITYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,798	0	0	0	0	0	0	39,798
NHPP	1,130,227	0	0	0	0	0	0	1,130,227

GAINESVILLE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08:32.40
MERWFOPT

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ITEM NUMBER: 434396.1

DISTRICT: 02
ROADWAY ID: 26090000

PROJECT DESCRIPTION: SR24 @ SW 23RD TERRACE
COUNTY: ALACHUA

PROJECT LENGTH: .010MI

TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	153,257	0	0	0	0	153,257
DIH	35	1,001	0	0	0	0	1,036
DS	239	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	0	685,592
DIH	0	0	0	0	0	0	7,885
DIH	274	154,258	0	0	0	0	7,885
TOTAL 434396.1	274	154,258	0	0	0	0	848,009
TOTAL PROJECT:	274	154,258	0	0	0	0	848,009

ITEM NUMBER: 435857.1

DISTRICT: 02
ROADWAY ID: 26090000

PROJECT DESCRIPTION: SR24 (ARCHER RD) FROM US27A/BRONSON TO SW 75TH ST/TOWER RD
COUNTY: ALACHUA

PROJECT LENGTH: 10.188MI

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

NON-SIS

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,058	0	0	0	0	0	80,058
DIH	18,817	14,182	0	0	0	0	32,999
DS	6,962	0	0	0	0	0	6,962
DIH	105,837	14,182	0	0	0	0	120,019
TOTAL 435857.1	105,837	14,182	0	0	0	0	120,019
TOTAL PROJECT:	105,837	14,182	0	0	0	0	120,019

ITEM NUMBER: 435891.1

DISTRICT: 02
ROADWAY ID: 26010000

PROJECT DESCRIPTION: SR 25 (US 441) SOUTH OF GAINESVILLE ADD LEFT TURN LANES PUSH BUTTON
COUNTY: ALACHUA

PROJECT LENGTH: .000

TYPE OF WORK: TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,259	11,542	0	0	0	0	13,801
DIH	2,259	11,542	0	0	0	0	13,801
TOTAL 435891.1	2,259	11,542	0	0	0	0	13,801
TOTAL PROJECT:	2,259	11,542	0	0	0	0	13,801

ITEM NUMBER: 435891.1

DISTRICT: 02
ROADWAY ID: 26010000

PROJECT DESCRIPTION: SR25 (US441) @ SR24 (SW ARCHER RD)
COUNTY: ALACHUA

PROJECT LENGTH: .006MI

TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	0	550,000
DIH	0	2,000	0	0	0	0	2,000
DIH	0	2,000	0	0	0	0	552,000
TOTAL 435891.1	0	2,000	0	0	0	0	552,000
TOTAL PROJECT:	0	2,000	0	0	0	0	552,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLL-FORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MEMPHOTP

HIGHWAYS
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ITEM NUMBER: 439489 1

DISTRICT: 02
ROADWAY ID: 26050000

PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222
COUNTY: ALACHUA
PROJECT LENGTH: 2.640MI

SIS

TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	286,417	8,501	0	0	0	0	294,918
	HSP						
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	0	0	0	0	0	0	2,845,984
	ACNP						
	0	0	0	0	0	0	1,092,024
	ACSS						
	0	8,501	0	0	0	0	1,092,024
	286,417	8,501	0	0	0	0	4,232,926
	286,417	8,501	0	0	0	0	4,232,926
	TOTAL PROJECT:						

ITEM NUMBER: 439495 1

DISTRICT: 02
ROADWAY ID: 26000000

PROJECT DESCRIPTION: NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST
COUNTY: ALACHUA
PROJECT LENGTH: .280MI

NON-SIS

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE						
	0	5,001	0	0	0	0	5,001
	27,434	0	0	0	0	0	27,434
	SA						
	0	0	0	0	0	0	66,354
	SR2T						
	0	0	0	0	0	0	164,602
	27,434	5,001	0	0	0	0	263,391
	27,434	5,001	0	0	0	0	263,391
	TOTAL PROJECT:						

ITEM NUMBER: 439807 1

DISTRICT: 02
ROADWAY ID: 26004000

PROJECT DESCRIPTION: SR226 FROM: SR24 TO: SW 6TH STREET
COUNTY: ALACHUA
PROJECT LENGTH: 1.494MI

NON-SIS

TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	0	0	0	0	0	0	478
	34,003	1,000	0	0	0	0	35,003
	DS						
	0	0	0	0	0	0	5,909
	5,909	0	0	0	0	0	41,390
	40,390	1,000	0	0	0	0	41,390
	40,390	1,000	0	0	0	0	41,390
	TOTAL PROJECT:						

ITEM NUMBER: 442149 2

DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: SW WACHOOTA ROAD, APPROX 1 MILE NW OF US HWY 441
COUNTY: ALACHUA
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE						
	0	0	0	0	0	0	2,892
	0	0	0	0	0	0	2,892
	ACER						
	0	0	0	0	0	0	2,892
	0	0	0	0	0	0	2,892
	TOTAL 442149 2						

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MERPOTP

HIGHWAYS
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ITEM NUMBER:442149 3

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:NW CR 236 BETWEEN NW CR 241 AND NW CR 239.

COUNTY:ALACHUA

PROJECT LENGTH: .000

TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	0	3,836	0	0	0	0	3,836
DER	0	0	1,001	0	0	0	0	1,001
TOTAL 442149 3	0	0	4,837	0	0	0	0	4,837
TOTAL PROJECT:	0	0	7,729	0	0	0	0	7,729

ITEM NUMBER:442757 1

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:NW 16TH AVE AT HOGTOWN CREEK BR NO. 260098

COUNTY:ALACHUA

PROJECT LENGTH: .000

TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	0	102,527	0	0	0	0	102,527
TOTAL 442757 1	0	0	102,527	0	0	0	0	102,527
TOTAL PROJECT:	0	0	102,527	0	0	0	0	102,527

ITEM NUMBER:442758 1

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:SW WACHOOTA ROAD 1 MI NW OF SR25 (US441)

COUNTY:ALACHUA

PROJECT LENGTH: .000

TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	0	1,001	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	0	16,648	0	0	0	0	16,648
TOTAL 442758 1	0	0	17,649	0	0	0	0	17,649
TOTAL PROJECT:	0	0	17,649	0	0	0	0	17,649
TOTAL DIST: 02	85,797,829	20,093,362	4,168,964	0	18,156,743	693,477	0	128,910,375
TOTAL HIGHWAYS	85,797,829	20,093,362	4,168,964	0	18,156,743	693,477	0	128,910,375

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MERMPOTP

ITEM NUMBER: 215546 1

DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE RTS SEC 5307 FORMULA GRANT OPERATING ASSISTANCE

COUNTY: ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DS	1	0	0	0	0	0	1
FTA	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	18,200,000
LF	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	18,200,000
TOTAL 215546 1	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001
TOTAL PROJECT:	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001

ITEM NUMBER: 404026 1

DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

COUNTY: ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	4,700,000	9,500,000	2,500,000	2,500,000	2,500,000	0	24,200,000
LF	1,175,000	2,375,000	625,000	625,000	625,000	0	6,050,000
TOTAL 404026 1	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	0	30,250,000
TOTAL PROJECT:	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	0	30,250,000

ITEM NUMBER: 441520 1

DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT

COUNTY: ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
FTA	0	259,662	0	0	0	0	259,662
LF	0	54,468	0	0	0	0	54,468
TOTAL 441520 1	0	314,130	0	0	0	0	314,130
TOTAL PROJECT:	0	314,130	0	0	0	0	314,130

ITEM NUMBER: 442887 1

DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE RTS IO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS

COUNTY: ALACHUA

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	410,000	0	0	0	0	410,000
TOTAL 442887 1	0	1,410,000	0	0	0	0	1,410,000
TOTAL PROJECT:	0	1,410,000	0	0	0	0	1,410,000
TOTAL DIST: 02	13,475,001	31,599,130	6,725,000	6,725,000	6,725,000	0	68,374,131
TOTAL TRANSIT	13,475,001	31,599,130	6,725,000	6,725,000	6,725,000	0	68,374,131

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MISCELLANEOUS

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ITEM NUMBER: 439603 1

DISTRICT: 02

ROADWAY ID:

PROJECT DESCRIPTION: TS HERMINE (TD#9) ALACHUA (26) CO COUNTYWIDE DISASTER RECOVERY

COUNTY: ALACHUA

PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA		2,919		0	0	0	0	10,000
TOTAL 439603 1		2,919	7,081	0	0	0	0	10,000
TOTAL PROJECT:		2,919	7,081	0	0	0	0	10,000
TOTAL DIST: 02		2,919	7,081	0	0	0	0	10,000
TOTAL MISCELLANEOUS		2,919	7,081	0	0	0	0	10,000
GRAND TOTAL		99,275,749	51,699,573	10,893,964	6,725,000	24,861,743	3,818,477	197,294,506

Exhibit 2

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area State-of-Good-Repair Performance Targets

Revenue Vehicle Targets

Performance Measure	Revenue Vehicle	Target
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	31 Percent
	Cutaway	9 Percent

Equipment Target

Performance Measure	Equipment	Target
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	30 Percent

Facilities Performance Target

Performance Measure	Facilities	Target
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	Zero Percent
	Maintenance	Zero Percent
	Passenger Facilities	Zero Percent