

North Central Florida Regional Planning Council

2009 N.W. 67 PLACE, SUITE A, GAINESVILLE, FLORIDA 32653-1603
(352) 955-2200 SUNCOM 625-2200 FAX (352) 955-2209

August 26, 2008



TO: Citizens and Technical Advisory Committees (CAC & TAC)

FROM: Marlie Sanderson, Director of Transportation Planning

SUBJECT: Meeting Announcement and Agenda

On Wednesday, September 3rd, the TAC will meet at 2:00 p.m. in the *Multi-purpose Room, Gainesville Regional Utilities*. Also on Wednesday, September 3rd, the CAC will meet at 7:00 p.m. in the *North Central Florida Regional Planning Council Charles F. Justice Conference Room at 2009 NW 67th Place* (see attached map on page 51). Times shown on this agenda are for the CAC meeting.

REMINDER- CAC MEETING **IS AT NCFRPC OFFICE**

STAFF RECOMMENDATION

- | | | |
|-----------------------|---|---------------------------------|
| 7:00 p.m. | I. Introductions (if needed)* | |
| | II. Approval of the Meeting Agenda | APPROVE AGENDA |
| Page #3
7:05 p.m. | III. Approval of Committee Minutes | APPROVE MINUTES |
| Page #17
7:10 p.m. | IV. Upcoming Meetings | FOR INFORMATION ONLY |
| | A. <u>Next MTPO meeting-</u> (September 11 th at 3:00 p.m.) | |
| | B. <u>Next set of Committee Meetings-</u> (October 9 th if needed) | |
| Page #19
7:15 p.m. | V. Draft Strategic Intermodal System (SIS)
2035 Cost Feasible Plan | DEVELOP MTPO
REVIEW COMMENTS |

FDOT is requesting MTPO comments on this material

Page#35
7:30 p.m.

**VI. Alachua County Energy Conservation
Strategies Commission**

NO ACTION REQUIRED

This Commission has requested the opportunity to present this information to the MTPO and its Advisory Committees

Page#41
8:00 p.m.

**VII. Proposed Alachua County Long Term
Concurrency Management System (LTCMS)**

**FORWARD COMMENTS
TO THE MTPO**

The MTPO has requested a report on the consistency of the proposed LTCMS with the Countywide Vision and Conceptual Land Use Plan and MTPO plans

VIII. Information Items

The following materials are for your information only and are not scheduled to be discussed unless otherwise requested

Page #43

A. CAC and TAC Attendance Records

Page #45

B. University of Florida US 441 letter

Page #47

C. FDOT Five Year Work Program letter

Page #49

D. FDOT SW 20th Avenue letter

Page #51

NCFRPC Location Map

If you have any questions regarding the agenda items or enclosed materials, please contact Marlie Sanderson at 955-2200, extension 103.

*No handout included with the enclosed agenda material.

DRAFT

MINUTES

III

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TECHNICAL ADVISORY COMMITTEE (TAC)

NCFRPC Charles F. Justice Conference Room
2009 NW 67th Place
Gainesville, Florida

2:00 p.m.
Wednesday
May 14, 2008

MEMBERS PRESENT

Doug Robinson, Chair
Jonathan Paul, Vice Chair
Dekova Batey
Linda Dixon
Steve Dopp
John Gifford
Michael Iguina
Debbie Leistner
Dean Mimms
Ha Nguyen
Karen Taulbee

MEMBERS ABSENT

Chris Bird
Ron Fuller
Harrel Harrison

OTHERS PRESENT

Jordan Greene
Rachel Henry
Doreen Joyner-Howard
Stewart Pearson
John Viellieux

STAFF PRESENT

Marlie Sanderson
Michael Escalante

CALL TO ORDER

Chair Doug Robinson, Regional Transit System (RTS) Chief Transit Planner, called the meeting to order at 2:05 p.m.

I. INTRODUCTIONS

Chair Robinson introduced himself and asked others to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Chair Robinson asked for approval of the meeting agenda.

ACTION: Linda Dixon moved to approve the meeting agenda. John Gifford seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Chair Robinson asked for approval of the March 26, 2008 TAC meeting minutes.

**ACTION: Dean Mimms moved to approve the March 26, 2008 TAC meeting minutes.
Mike Iguina seconded; motion passed unanimously.**

IV. UPCOMING MEETINGS

Mr. Marlie Sanderson, MTPO Director of Transportation Planning, announced that the next MTPO meeting is scheduled for May 29th at 6:00 p.m. in the Jack Durrance Auditorium. He said that the TAC's next meeting is scheduled for May 28th.

Ms. Karen Taulbee, Florida Department of Transportation (FDOT) Transportation Specialist, discussed the Interstate 75 Safety Project 30 percent design plans.

V. AIRPORT ACCESS ROAD- 60 PERCENT PLANS

Mr. Sanderson stated that Airport Access Road 60 Percent Design Plans have been submitted for review and comment. He noted that the Airport Access Road Project is receiving federal funds and will need the approval of the MTPO. He recommended approval of the Airport Access Road 60 Percent Design Plans.

Ms. Rachel Henry, RW Armstrong Senior Engineer, discussed the Airport Access Road 60 Percent Design Plans and answered questions. She noted that:

1. the recommendation to have the pavement width for the curb-and-gutter cross-section be the same as the swale cross-section was considered and rejected due to project cost limitations;
2. the crosswalk would be straight across the roadway where the existing trail is located;
3. there is no landscaping in Phase 1, the design plans would attempt to save as many existing shade trees as possible and that shade trees would be considered for the Airport Access Road medians in the landscaping plans;
4. the project includes two drainage basins; and
5. the offstreet bicycle/pedestrian trail would be built in Phase 2 of the project; and
6. inclusion in the design plans of Bicycle/Pedestrian Advisory Board recommendations:
 - A. for a yield to pedestrian sign for the northbound right turnbay from Waldo Road; and
 - B. reduction of the northbound right turnbay turning radius.

A member of the TAC asked that some type of flashing signal warning system be considered for the bicycle/pedestrian trail crossing.

Several members of the TAC discussed their concerns regarding the project's consistency with the MTPO Urban Design Policy Manual requirement for bicycle and pedestrian facilities for new road construction.

ACTION: Jonathan Paul moved to recommend that the MTPO approve the Gainesville Regional Airport Entrance Road 60 Percent Design Plans revised to show bicycle and pedestrian facilities in Phase 1. Linda Dixon seconded; motion passed 9 to 1.

Mr. Mike Iguina, Gainesville Regional Airport Facilities Manager, stated that the Airport prefers the bicycle/pedestrian trail constructed as part of Phase 2.

VI. DEPOT AVENUE SECTION 3- 90 PERCENT PLANS

Mr. Sanderson stated that the City has requested review comments from the Design Team. He discussed previous plans presented to the Design Team. He discussed the Depot Avenue Reconstruction Section 3 Construction Document 60 Percent Plans and answered questions. He noted that these plans may be modified to bifurcate the project at SE 2nd Street in order to address soil cleanup.

Mr. John Viellieux, Gainesville Traffic Engineer, discussed the Depot Avenue Reconstruction Section 3 Construction Document 60 Percent Plans and answered questions.

ACTION: Linda Dixon moved to recommend that the MTPO approve the Depot Avenue Reconstruction Section 3 Construction Document 90 Percent Plans, with the trees on the north side being retained or mitigated between SE 3rd Street and SE 7th Street. John Gifford seconded; motion passed unanimously.

VII. INTERSTATE 75 MASTER PLAN

Mr. Sanderson stated that Florida Department of Transportation staff requested an opportunity to discuss the Interstate 75 Master Plan update.

Mr. Jordan Green, FDOT District 2 Rural Area Transportation Development Engineer, announced that there would be public meetings on June 12th in the FDOT District 2 Office in Lake City and at the Best Western Gateway Grand on June 19th in Gainesville. He said that the doors would open at 4:30 p.m. and formal comments taken beginning at 6:00 p.m. He discussed the Interstate 75 Master Plan update and answered questions.

Ms. Taulbee discussed the Interstate 75 speed study and answered questions.

VIII. ENHANCEMENT APPLICATIONS

Mr. Sanderson stated that June 1st was the deadline for submitting Enhancement Project applications. He said that the City of Gainesville is submitting an application for the NW 34th Street Sidewalk Project. He noted that due the cost of the Archer Road Rail/Trail that there was no need to submit any new applications beyond the NW 34th Street Sidewalk Project at this time. He reported the MTPO staff recommendation and answered questions.

ACTION: Linda Dixon moved to recommend that the MTPO:

- 1. approve the List of Priorities Projects Table 1 Enhancement Priorities with priority number 7 (NW 34th Street sidewalk) move up to priority number 1; and**
- 2. approve and submit the State Road 121 (NW 34th Street) sidewalk enhancement application this year.**

John Gifford seconded.

SUBSTITUTE ACTION:

Jonathan Paul moved to recommend that the MTPO:

- 1. approve the List of Priorities Projects Table 1 Enhancement Priorities with:**
 - A. priority number 7 (NW 34th Street sidewalk) move up to priority number 1; and**
 - B. priority number 5 (SW 8th Avenue sidewalk) move up to priority number 2; and**
- 2. approve and submit the State Road 121 (NW 34th Street) sidewalk enhancement application this year.**

Linda Dixon seconded; motion passed unanimously.

IX. TRANSPORTATION IMPROVEMENT PROGRAM

Mr. Sanderson stated that the TIP is the most important document that is approved annually by the MTPO. He said that the TIP is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for Federal transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the MTPO and included in this report. He noted that this year's document authorizes about \$9.8 million in Federal funds for projects within the Gainesville Metropolitan Area over the next fiscal year.

ACTION: John Gifford moved to recommend that the MTPO approve the Fiscal Years 2008/2009 - 2012/2013 Transportation Improvement Program with any necessary administrative changes. Jonathan Paul seconded; motion passed unanimously.

X. UNFUNDED PROJECT PRIORITIES

Mr. Sanderson stated the TAC, at its march meeting approved Landscaping Project Priorities. He said that since that meeting, FDOT staff informed MTPO staff that State Landscaping Funds are limited to the State Highway System (SHS). He presented the MTPO staff recommendation for SHS Landscaping Project and answered questions.

ACTION: Linda Dixon moved to recommend that the MTPO approve the draft List of Priority Projects:

**Table 2-
Landscaping Priorities.**

NUMBER	PROJECT	LOCATION	DESCRIPTION
1	NW 13 th Street [US 441]	FM: NW 39 th Avenue [SR 222] TO: NW 6 th Street [SR 20]	provide landscaping to grassed medians
2	NW 39 th Avenue [SR 222]	FM: NW 43 rd Street TO: NW 34 th Street [SR 121]	provide landscaping to grassed medians
3	Hawthorne Road [SR 20]	FM: SE 27 th Street TO: SE 55 th Boulevard	provide landscaping to grassed medians
4	Archer Road [SR 24]	FM: SW 91 st Street TO: Interstate 75	provide landscaping to grassed medians
5	Newberry Road [SR 26]	FM: NW 98 th Street TO: Interstate 75	provide landscaping to grassed medians

* Projects must be constructible within the available State Road right-of-way.

John Gifford seconded; motion passed unanimously.

XII. INFORMATION ITEMS

There was no discussion of the information items.

ADJOURNMENT

The meeting was adjourned at 4:06 p.m.

Date

Doug Robinson, Chair

DRAFT

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) CITIZENS ADVISORY COMMITTEE (CAC)

NCFRPC Charles F. Justice Conference Room
2009 NW 67th Place
Gainesville, Florida

7:00 p.m.
Wednesday
May 14, 2008

MEMBERS PRESENT

Jan Frentzen, Chair
Rob Brinkman, Vice Chair
Harvey Budd
Nelle Bullock
John Carlson
Sheryl Conner
Sharon Hawkey
Lauren Hertel
Chandler Otis
James Samec
Ruth Steiner
Ewen Thomson

MEMBERS ABSENT

Tom Reilly
Greg Sholar
Gary Weed

OTHERS PRESENT

Jordan Greene
Monique Heathcock
Rachel Henry
Doreen Joyner-Howard
Kathleen Pagan
Karen Taulbee
John Viellieux
Chris Ziegler

STAFF PRESENT

Marlie Sanderson
Mike Escalante

CALL TO ORDER

Chair Jan Frentzen called the meeting to order at 7:02 p.m.

I. INTRODUCTIONS

There were no introductions.

II. APPROVAL OF THE MEETING AGENDA

Chair Frentzen asked for approval of the meeting agenda.

ACTION: Sharon Hawkey moved to approve the meeting agenda. Harvey Budd seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

ACTION: Sharon Hawkey moved to approve the April 16, 2008 minutes. Sheryl Conner seconded; motion passed unanimously.

IV. CHAIRMAN'S REPORT

Mr. Michael Escalante, MTPO Senior Planner, announced that the next MTPO meeting is scheduled for May 29th at 6:00 p.m. in the Jack Durrance Auditorium. He said that the CAC's next meeting is scheduled for May 28th.

V. AIRPORT ACCESS ROAD- 60 PERCENT PLANS

Mr. Escalante stated that Airport Access Road 60 Percent Design Plans have been submitted for review and comment. He noted that the Airport Access Road Project is receiving federal funds and will need the approval of the MTPO. He reported the Bicycle/Pedestrian Advisory Board recommendations. He recommended approval of the Airport Access Road 60 Percent Design Plans.

Ms. Rachel Henry, RW Armstrong Senior Engineer, discussed the Airport Access Road 60 Percent Design Plans and answered questions. She noted that:

1. the recommendation to have the pavement width for the curb-and-gutter cross-section be the same as the swale cross-section was considered and rejected due to project cost limitations;
2. the crosswalk would be straight across the roadway where the existing trail is located;
3. there is no landscaping in Phase 1, the design plans would attempt to save as may existing shade trees as possible and that shade trees would be considered for the Airport Access Road medians in the landscaping plans;
4. the project includes two drainage basins; and
5. the offstreet bicycle/pedestrian trail would be built in Phase 2 of the project.

ACTION: Ruth Steiner moved to recommend that the MTPO approve the Gainesville Regional Airport Entrance Road 60 Percent Design Plans revised:

- 1. to show bicycle and pedestrian facilities in Phase 1; and**
- 2. to provide safety features to slow all traffic at the intersection, such as rumble strips, in the automobile approaches to the intersection and appropriate devices for the bicycle/pedestrian trail approaches to the intersection.**

Sharon Hawkey seconded; motion passed unanimously.

VI. DEPOT AVENUE SECTION 3- 60 PERCENT PLANS

Mr. Marlie Sanderson, MTPO Director of Transportation Planning, stated that the City has requested review comments from the Design Team. He discussed previous plans presented to the Design Team. He discussed the Depot Avenue Reconstruction Section 3 Construction Document 60 Percent Plans and answered questions. He noted that these plans may be modified to bifurcate the project at SE 2nd Street in order to address soil cleanup.

Mr. John Viellieux, Gainesville Traffic Engineer, discussed the Depot Avenue Reconstruction Section 3 Construction Document 60 Percent Plans and answered questions.

ACTION: Ruth Steiner moved to recommend that the MTPO approve the Depot Avenue Reconstruction Section 3 Construction Document 60 Percent Plans, with the trees on the north side being retained or mitigated within this section between Main Street and SE 7th Street. Harvey Budd seconded; motion passed unanimously.

VII. INTERSTATE 75 MASTER PLAN

Mr. Sanderson stated that Florida Department of Transportation staff requested an opportunity to discuss the Interstate 75 Master Plan update.

Mr. Jordan Green, FDOT District 2 Rural Area Transportation Development Engineer, announced that there would be public meetings on June 12th in the FDOT District 2 Office in Lake City and at the Best Western Gateway Grand on June 19th in Gainesville. He said that the doors would open at 4:30 p.m. and formal comments taken beginning at 6:00 p.m. He discussed the Interstate 75 Master Plan update and answered questions.

VIII. ENHANCEMENT APPLICATIONS

Mr. Sanderson stated that June 1st was the deadline for submitting Enhancement Project applications. He said that the City of Gainesville is submitting an application for the NW 34th Street Sidewalk Project. He noted that due to the cost of the Archer Road Rail/Trail that there was no need to submit any new applications beyond the NW 34th Street Sidewalk Project at this time. He reported the MTPO staff recommendation and answered questions.

ACTION: Rob Brinkman moved to recommend that the MTPO:

- 1. approve Table 1 Enhancement Priorities revised to reverse priority number 1 (NW 34th Street sidewalk) and priority number 2 (NW 8th Avenue sidewalk); and**
- 2. approve and submit the State Road 121 (NW 34th Street) sidewalk enhancement application this year.**

Sharon Hawkey seconded; motion passed 9 to 1.

IX. TRANSPORTATION IMPROVEMENT PROGRAM

Mr. Sanderson stated that the TIP is the most important document that is approved annually by the MTPO. He said that the TIP is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for Federal transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the MTPO and included in this report. He noted that this year's document authorizes about \$9.8 million in Federal funds for projects within the Gainesville Metropolitan Area over the next fiscal year.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve the Fiscal Years 2008/2009 - 2012/2013 Transportation Improvement Program with any necessary administrative changes. Chandler Otis seconded; motion passed unanimously.

X. UNFUNDED PROJECT PRIORITIES- B. MTPO LIST OF PRIORITY PROJECTS

Mr. Sanderson stated that, each year, the MTPO develops recommended transportation priorities for projects that are needed but not currently funded. He said that this information is used by FDOT each fall to develop its Tentative Five Year Work Program. He added that, by Florida Statute, the MTPO's "List of Priority Projects" must be submitted to FDOT by October 1, 2007. He noted that FDOT staff has asked for the MTPO's Fiscal Years 2009/2010 - 2013/2014 List of Priority Projects as soon as possible so that it may begin development of its Tentative Five Year Work Program. He reported that the draft Fiscal Years 2009/2010 - 2013/2014 List of Priority Projects includes the recommendations from the Alachua County/Gainesville Regional Airport Authority Director, Alachua County Traffic Safety Team, Alachua County Transportation Disadvantaged Coordinating Board, Bicycle/Pedestrian Advisory Board, Regional Transit System staff, City of Gainesville and Alachua County Public Works Department staffs and MTPO staff.

Mr. Sanderson noted that the CAC has already acted on the Enhancement Priorities. He discussed Landscaping Priorities and answered questions. He noted that after the draft Landscaping Project Priorities were developed, FDOT staff informed MTPO staff that State Landscaping Funds are limited to the State Highway System (SHS). He presented the MTPO staff recommendation for SHS Landscaping Project and answered questions.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve Table 2 Landscaping Priorities. Ruth Steiner seconded; motion passed 9 to 1.

Mr. Sanderson discussed Project, Development and Environment (PD&E) Priorities and answered questions.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve Table 3 Project Development and Environment Priorities. Rob Brinkman seconded; motion passed unanimously.

Mr. Sanderson discussed Public Transportation Priorities and answered questions.

ACTION: Rob Brinkman moved to recommend that the MTPO approve Table 4 Public Transportation Priorities revised to place priority number 6 in front of priority number 5. Ruth Steiner seconded; motion passed 7 to 3.

Mr. Sanderson discussed Right-Of-Way Priorities and answered questions.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve Table 5 Right-Of-Way Priorities. James Samec seconded; motion passed unanimously.

Mr. Sanderson discussed Safe Routes to School Priorities and answered questions.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve Table 6 Safe Routes to School Priorities. Sheryl Conner seconded; motion passed unanimously.

Mr. Sanderson discussed Safety Priorities and answered questions.

ACTION: Rob Brinkman moved to recommend that the MTPO approve Table 7 Safety Priorities. Sheryl Conner seconded; motion passed unanimously.

Mr. Sanderson discussed Strategic Intermodal System Priorities and answered questions.

ACTION: Ruth Steiner moved to recommend that the MTPO approve Table 8 Strategic Intermodal System Priorities. Sheryl Conner seconded; motion passed unanimously.

Mr. Sanderson discussed Surface Transportation Program (STP) Priorities and answered questions.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve Table 9 Surface Transportation Program (STP) Priorities. Ruth Steiner seconded; motion passed unanimously.

Mr. Sanderson discussed Traffic Operations Priorities- State Highway System (SHS) Only and answered questions.

ACTION: Ruth Steiner moved to recommend that the MTPO approve Table 10 Traffic Operations Priorities- State Highway System (SHS) Only. Sheryl Conner seconded; motion passed unanimously.

Mr. Sanderson discussed Transit Corridor Development Priorities and answered questions.

ACTION: Rob Brinkman moved to recommend that the MTPO approve Table 11 Transit Corridor Development Priorities. Ruth Steiner seconded; motion passed 9 to 1.

Mr. Sanderson discussed Transportation Disadvantaged Priorities- Transportation Disadvantaged Trust Funds and answered questions.

ACTION: Sharon Hawkey moved to recommend that the MTPO approve Table 12 Transportation Disadvantaged Priorities- Transportation Disadvantaged Trust Funds. Nelle Bullock seconded; motion passed unanimously.

Mr. Sanderson discussed Transportation Disadvantaged Priorities- Federal Transit Administration Section 5311- Nonurbanized Area Formula and answered questions.

ACTION: Sheryl Conner moved to recommend that the MTPO approve Table 13 Transportation Disadvantaged Priorities- Federal Transit Administration Section 5311- Nonurbanized Area Formula. Sharon Hawkey seconded; motion passed unanimously.

Mr. Sanderson discussed Transportation Disadvantaged Priorities- Federal Transit Administration Section 5316- Job Access and Reverse Commute Priorities and Transportation Disadvantaged Priorities- Federal Transit Administration Section 5317- New Freedom Program and answered questions.

ACTION: Ruth Steiner moved to recommend that the MTPO approve:

- 1. Table 14 Transportation Disadvantaged Priorities- Federal Transit Administration Section 5316- Job Access and Reverse Commute; and**
- 2. Table 15 Transportation Disadvantaged Priorities- Federal Transit Administration Section 5317- New Freedom Program.**

Ewen Thompson seconded; motion passed unanimously.

Mr. Sanderson discussed Transportation Regional Incentive Program (TRIP) Priorities and answered questions.

ACTION: Ruth Steiner moved to recommend that the MTPO approve Table 16 Transportation Regional Incentive Program (TRIP) Priorities. Sharon Hawkey seconded; motion 6 to 4.

ACTION: Sharon Hawkey moved to extend the meeting to 10:30 p.m., if needed, to hear the Old Florida Heritage Highway Master Plan presentation. Ruth Steiner seconded; motion passed unanimously.

XI. OLD FLORIDA HERITAGE HIGHWAY MASTER PLAN

Mr. Sanderson stated that the CAC Chair requested a presentation of the Old Florida Heritage Highway Master Plan.

Ms. Kathleen Pagan, Alachua County Senior Planner, and Ms. Monique Heathcock, Causseaux, Hewett & Wapole Senior Project Engineer, discussed the Old Florida Heritage Highway Master Plan and answered questions.

ACTION: Rob Brinkman moved to inform the Alachua County Commission that the CAC sees the Old Florida Heritage Highway Master Plan as a great investment in economic development for eco-tourism and supports the project. Ruth Steiner seconded; motion passed unanimously.

A member of the CAC asked about forwarding additional comments to the County.

Ms. Pagan stated that there is a website, <http://www.scenicus441.com>, and that CAC members could provide additional comments directly to the County.

XII. INFORMATION ITEMS

There was no discussion of the information items.

ADJOURNMENT

ACTION: Rob Brinkman moved to adjourn the CAC meeting. Ewen Thomson seconded; motion passed unanimously.

The meeting was adjourned at 9:22 p.m.

Date

Jan Frentzen, Chair

SCHEDULED 2008 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year

MTPO MEETING MONTH	B/PAB [At 7:00 p.m.]	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	MTPO MEETING
JANUARY	January 8	<i>CANCELLED</i>	<i>CANCELLED</i>
FEBRUARY	January 29	January 30	February 14 at 3:00 p.m.
MARCH	February 26	TAC @ NCFRPC February 27	March 13 at 3:00 p.m.
APRIL	March 25	CAC Orientation @ 6:00 pm March 26	April 10 at 3:00 p.m.
MAY	May 13	CAC-only April 16 TAC & CAC @ NCFRPC May 14	May 29 at 6:00 p.m.
JUNE	May 27	<i>CANCELLED</i>	<i>CANCELLED</i>
JULY	July 1	<i>CANCELLED</i>	July 17 at 6:00 p.m.
AUGUST	August 5	<i>CANCELLED</i>	<i>CANCELLED</i>
SEPTEMBER	September 2	CAC @ NCFRPC September 3	September 11 at 3:00 p.m.
OCTOBER	September 30	TAC @ NCFRPC October 1	October 9 at 3:00 p.m.
NOVEMBER	October 28	October 29	November 13 at 3:00 p.m.
DECEMBER	December 2	December 3	December 11 at 6:00 p.m.

Note, unless otherwise scheduled:

1. Shaded boxes indicate the months that we may be able to cancel MTPO meetings if agenda items do not require a meeting. Corresponding Advisory Committee meeting may also be cancelled.
2. TAC meetings are conducted at the Gainesville Regional Utilities (GRU) Administration general purpose meeting room;
3. CAC meetings are conducted in the Grace Knight conference room of the County Administration Building; and
4. MTPO meetings are conducted at the Jack Durrance Auditorium of the County Administration Building unless noted.

North Central Florida Regional Planning Council



2009 N.W. 67 PLACE, SUITE A, GAINESVILLE, FLORIDA 32653-1603
(352) 955-2200 SUNCOM 625-2200 FAX (352) 955-2209

August 26, 2008

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: **Draft Strategic Intermodal System (SIS) 2035 Cost Feasible Plan**

MTPO STAFF RECOMMENDATION

Develop review comments for the MTPO to send to the Florida Department of Transportation (FDOT).

BACKGROUND

Enclosed is the Draft Florida Department of Transportation Strategic Intermodal System (SIS) 2035 Cost Feasible Plan. FDOT is requesting MTPO review comments on this material by October 31st.

T:\Marlie\MS09\MTPO\MEMO\sissep.wpd

Statewide Video Teleconference
for the
Draft Strategic Intermodal System
2035 Cost Feasible Plan
August 25, 2008
2:00pm – 4:00pm
Video Bridge #3 (850) 414-4660

Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office

AGENDA

- Welcome and Introductions
- Overview
- SIS Planning Process
- CFP Methodology
- Project Identification and Selection
- CFP Schedule
- Current Draft 2035 CFP
- 2nd 5 Years Plan
- Questions
- Closing Remarks

Introduction and Overview

- Purpose of our Video Teleconference
- Overview of the Strategic Intermodal System

Purpose of Video Teleconference

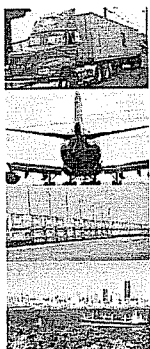
- Distribute the Draft CFP to MPOs
 - Seek input by the end of September
- Provide CFP Schedule for Completion
 - Final approval in mid-October
- Distribute 2nd 5 Years Plan to MPOs
 - Covers FY 2013/14 - 2017/18
- Answer Questions from MPOs

Overview of the Strategic Intermodal System

- SIS created by the 2003 Florida Legislature
- Florida Statutes 339.61-64, 334.044-045
- Statutes Amended in 2004 to include provisions for funding

Components of the SIS

- Hubs
 - Airports
 - Seaports
 - Passenger Terminals
 - Intermodal Freight Terminals
 - Spaceport
- Highways
- Connectors
- Railroads
- Waterways



SIS Highway Modal Plan - Four Key Components:

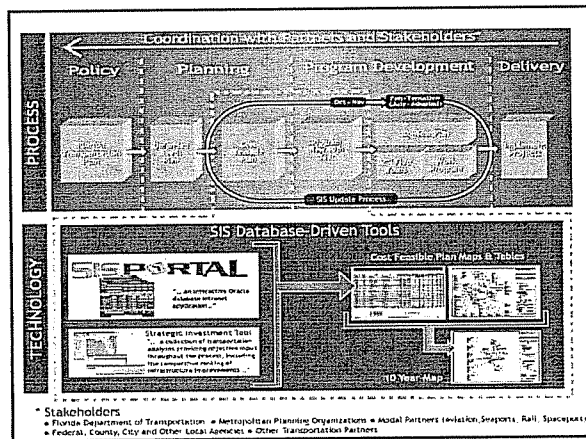
- Long Range Unfunded Needs Plan
- Long Range Cost Feasible Plan
- 2nd 5 Years Plan
- Adopted Work Program

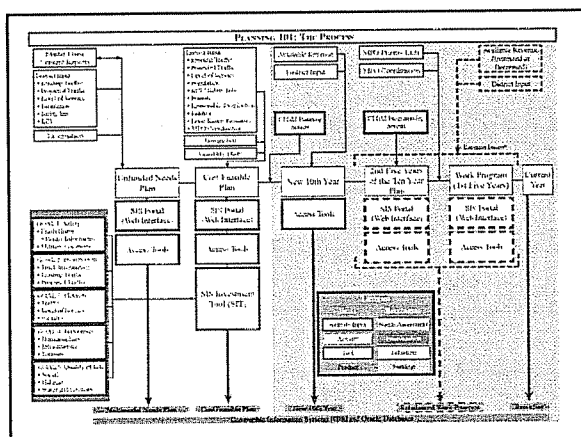
Statewide SIS Planning Efforts

- 2003 – FIHS 2025 Cost Feasible Plan
 - Approved in August 2003
 - Only Included Highways on FIHS
- 2003 and 2004 – Creation/Funding of SIS
- 2004-05 – SIS Highway Component Unfunded Needs Plan
- 2005-06 – SIS 2030 Multimodal Unfunded Needs Plan
- 2006 – Began 2035 CFP Update for SIS highways
- 2007 – Completed Draft Update of CFP (on website)

SIS Planning Process

- The SIS planning process provides the framework for planning and programming transportation projects.
- The process supports investment of limited transportation funds in an effective manner.
- The planning process is coordinated statewide with our districts and transportation partners.





Cost Feasible Plan Methodology

- Began with FHHS 2025 CFP (Aug 2003)
 - Adjusted for projects advanced into the adopted work programs or 2nd 5 Years Plans in 2003-2006
- 2035 Revenue Forecast
- Identification of Needs and Priorities
 - MPO Priorities
 - District Priorities
 - Unfunded Needs Plan
- Review of Local Plans
 - Metropolitan Planning Organization (MPO) LRTPs, Master Plans, Corridor Plans, Expressway Authority Plans
- Analysis Tools - Review of safety, freight, capacity and on SIS roadways
- Review and Refinement of Cost Estimates and Project Phasing
- District Offices Provide Input via a Web-based Tool
- Coordination with Transportation Partners
- Review of Draft with Department and District Management
- Review of Draft with Executive Board

Project Identification and Selection

- Projects in the CFP:
 - Contribute to the Expansion of Major Roadway Trade and Tourism Corridors.
 - Contribute to the Completion of a Corridor.
 - Contribute to the Overall Connectivity of the SIS.
 - are Consistent with Local Transportation Plans.
 - are of Statewide importance.

SIS Goals

- Safety
 - Safer and more secure transportation system for residents, businesses, and visitors
- Preservation
 - Adequate and cost-efficient maintenance and preservation of Florida's transportation assets
- Mobility
 - A stronger economy through enhanced mobility for people and freight
- Economic Competitiveness
 - Economic Sustainable transportation investments for Florida's future
- Quality of Life
 - Enriched quality of life and responsible environmental stewardship

Project Identification & Prioritization

- Quantitative Analysis of Roadway Segments
- Safety Issues
- District and MPO Priorities
- SIS/FIHS Policies and Procedures
- Funding Availability
- Project Costs and Phasing
- Production Schedule
- Continuity of Projects
- System Connectivity
- Senior Management/Executive Guidance

2008 CFP Update Schedule

SCHEDULE FOR CFP DEVELOPMENT (continued 8/25/2008)

Item	Start Date	End Date	Responsible Agency
1. CFP Development	8/25/2008	9/15/2008	FDOT
2. CFP Review	9/15/2008	9/30/2008	FDOT
3. CFP Approval	9/30/2008	10/15/2008	FDOT
4. CFP Implementation	10/15/2008	11/15/2008	FDOT
5. CFP Monitoring	11/15/2008	12/15/2008	FDOT
6. CFP Reporting	12/15/2008	1/15/2009	FDOT
7. CFP Evaluation	1/15/2009	2/15/2009	FDOT
8. CFP Revision	2/15/2009	3/15/2009	FDOT
9. CFP Finalization	3/15/2009	4/15/2009	FDOT
10. CFP Distribution	4/15/2009	5/15/2009	FDOT
11. CFP Archiving	5/15/2009	6/15/2009	FDOT
12. CFP Review	6/15/2009	7/15/2009	FDOT
13. CFP Approval	7/15/2009	8/15/2009	FDOT
14. CFP Implementation	8/15/2009	9/15/2009	FDOT
15. CFP Monitoring	9/15/2009	10/15/2009	FDOT
16. CFP Reporting	10/15/2009	11/15/2009	FDOT
17. CFP Evaluation	11/15/2009	12/15/2009	FDOT
18. CFP Revision	12/15/2009	1/15/2010	FDOT
19. CFP Finalization	1/15/2010	2/15/2010	FDOT
20. CFP Distribution	2/15/2010	3/15/2010	FDOT
21. CFP Archiving	3/15/2010	4/15/2010	FDOT
22. CFP Review	4/15/2010	5/15/2010	FDOT
23. CFP Approval	5/15/2010	6/15/2010	FDOT
24. CFP Implementation	6/15/2010	7/15/2010	FDOT
25. CFP Monitoring	7/15/2010	8/15/2010	FDOT
26. CFP Reporting	8/15/2010	9/15/2010	FDOT
27. CFP Evaluation	9/15/2010	10/15/2010	FDOT
28. CFP Revision	10/15/2010	11/15/2010	FDOT
29. CFP Finalization	11/15/2010	12/15/2010	FDOT
30. CFP Distribution	12/15/2010	1/15/2011	FDOT
31. CFP Archiving	1/15/2011	2/15/2011	FDOT
32. CFP Review	2/15/2011	3/15/2011	FDOT
33. CFP Approval	3/15/2011	4/15/2011	FDOT
34. CFP Implementation	4/15/2011	5/15/2011	FDOT
35. CFP Monitoring	5/15/2011	6/15/2011	FDOT
36. CFP Reporting	6/15/2011	7/15/2011	FDOT
37. CFP Evaluation	7/15/2011	8/15/2011	FDOT
38. CFP Revision	8/15/2011	9/15/2011	FDOT
39. CFP Finalization	9/15/2011	10/15/2011	FDOT
40. CFP Distribution	10/15/2011	11/15/2011	FDOT
41. CFP Archiving	11/15/2011	12/15/2011	FDOT
42. CFP Review	12/15/2011	1/15/2012	FDOT
43. CFP Approval	1/15/2012	2/15/2012	FDOT
44. CFP Implementation	2/15/2012	3/15/2012	FDOT
45. CFP Monitoring	3/15/2012	4/15/2012	FDOT
46. CFP Reporting	4/15/2012	5/15/2012	FDOT
47. CFP Evaluation	5/15/2012	6/15/2012	FDOT
48. CFP Revision	6/15/2012	7/15/2012	FDOT
49. CFP Finalization	7/15/2012	8/15/2012	FDOT
50. CFP Distribution	8/15/2012	9/15/2012	FDOT
51. CFP Archiving	9/15/2012	10/15/2012	FDOT
52. CFP Review	10/15/2012	11/15/2012	FDOT
53. CFP Approval	11/15/2012	12/15/2012	FDOT
54. CFP Implementation	12/15/2012	1/15/2013	FDOT
55. CFP Monitoring	1/15/2013	2/15/2013	FDOT
56. CFP Reporting	2/15/2013	3/15/2013	FDOT
57. CFP Evaluation	3/15/2013	4/15/2013	FDOT
58. CFP Revision	4/15/2013	5/15/2013	FDOT
59. CFP Finalization	5/15/2013	6/15/2013	FDOT
60. CFP Distribution	6/15/2013	7/15/2013	FDOT
61. CFP Archiving	7/15/2013	8/15/2013	FDOT
62. CFP Review	8/15/2013	9/15/2013	FDOT
63. CFP Approval	9/15/2013	10/15/2013	FDOT
64. CFP Implementation	10/15/2013	11/15/2013	FDOT
65. CFP Monitoring	11/15/2013	12/15/2013	FDOT
66. CFP Reporting	12/15/2013	1/15/2014	FDOT
67. CFP Evaluation	1/15/2014	2/15/2014	FDOT
68. CFP Revision	2/15/2014	3/15/2014	FDOT
69. CFP Finalization	3/15/2014	4/15/2014	FDOT
70. CFP Distribution	4/15/2014	5/15/2014	FDOT
71. CFP Archiving	5/15/2014	6/15/2014	FDOT
72. CFP Review	6/15/2014	7/15/2014	FDOT
73. CFP Approval	7/15/2014	8/15/2014	FDOT
74. CFP Implementation	8/15/2014	9/15/2014	FDOT
75. CFP Monitoring	9/15/2014	10/15/2014	FDOT
76. CFP Reporting	10/15/2014	11/15/2014	FDOT
77. CFP Evaluation	11/15/2014	12/15/2014	FDOT
78. CFP Revision	12/15/2014	1/15/2015	FDOT
79. CFP Finalization	1/15/2015	2/15/2015	FDOT
80. CFP Distribution	2/15/2015	3/15/2015	FDOT
81. CFP Archiving	3/15/2015	4/15/2015	FDOT
82. CFP Review	4/15/2015	5/15/2015	FDOT
83. CFP Approval	5/15/2015	6/15/2015	FDOT
84. CFP Implementation	6/15/2015	7/15/2015	FDOT
85. CFP Monitoring	7/15/2015	8/15/2015	FDOT
86. CFP Reporting	8/15/2015	9/15/2015	FDOT
87. CFP Evaluation	9/15/2015	10/15/2015	FDOT
88. CFP Revision	10/15/2015	11/15/2015	FDOT
89. CFP Finalization	11/15/2015	12/15/2015	FDOT
90. CFP Distribution	12/15/2015	1/15/2016	FDOT
91. CFP Archiving	1/15/2016	2/15/2016	FDOT
92. CFP Review	2/15/2016	3/15/2016	FDOT
93. CFP Approval	3/15/2016	4/15/2016	FDOT
94. CFP Implementation	4/15/2016	5/15/2016	FDOT
95. CFP Monitoring	5/15/2016	6/15/2016	FDOT
96. CFP Reporting	6/15/2016	7/15/2016	FDOT
97. CFP Evaluation	7/15/2016	8/15/2016	FDOT
98. CFP Revision	8/15/2016	9/15/2016	FDOT
99. CFP Finalization	9/15/2016	10/15/2016	FDOT
100. CFP Distribution	10/15/2016	11/15/2016	FDOT
101. CFP Archiving	11/15/2016	12/15/2016	FDOT
102. CFP Review	12/15/2016	1/15/2017	FDOT
103. CFP Approval	1/15/2017	2/15/2017	FDOT
104. CFP Implementation	2/15/2017	3/15/2017	FDOT
105. CFP Monitoring	3/15/2017	4/15/2017	FDOT
106. CFP Reporting	4/15/2017	5/15/2017	FDOT
107. CFP Evaluation	5/15/2017	6/15/2017	FDOT
108. CFP Revision	6/15/2017	7/15/2017	FDOT
109. CFP Finalization	7/15/2017	8/15/2017	FDOT
110. CFP Distribution	8/15/2017	9/15/2017	FDOT
111. CFP Archiving	9/15/2017	10/15/2017	FDOT
112. CFP Review	10/15/2017	11/15/2017	FDOT
113. CFP Approval	11/15/2017	12/15/2017	FDOT
114. CFP Implementation	12/15/2017	1/15/2018	FDOT
115. CFP Monitoring	1/15/2018	2/15/2018	FDOT
116. CFP Reporting	2/15/2018	3/15/2018	FDOT
117. CFP Evaluation	3/15/2018	4/15/2018	FDOT
118. CFP Revision	4/15/2018	5/15/2018	FDOT
119. CFP Finalization	5/15/2018	6/15/2018	FDOT
120. CFP Distribution	6/15/2018	7/15/2018	FDOT
121. CFP Archiving	7/15/2018	8/15/2018	FDOT
122. CFP Review	8/15/2018	9/15/2018	FDOT
123. CFP Approval	9/15/2018	10/15/2018	FDOT
124. CFP Implementation	10/15/2018	11/15/2018	FDOT
125. CFP Monitoring	11/15/2018	12/15/2018	FDOT
126. CFP Reporting	12/15/2018	1/15/2019	FDOT
127. CFP Evaluation	1/15/2019	2/15/2019	FDOT
128. CFP Revision	2/15/2019	3/15/2019	FDOT
129. CFP Finalization	3/15/2019	4/15/2019	FDOT
130. CFP Distribution	4/15/2019	5/15/2019	FDOT
131. CFP Archiving	5/15/2019	6/15/2019	FDOT
132. CFP Review	6/15/2019	7/15/2019	FDOT
133. CFP Approval	7/15/2019	8/15/2019	FDOT
134. CFP Implementation	8/15/2019	9/15/2019	FDOT
135. CFP Monitoring	9/15/2019	10/15/2019	FDOT
136. CFP Reporting	10/15/2019	11/15/2019	FDOT
137. CFP Evaluation	11/15/2019	12/15/2019	FDOT
138. CFP Revision	12/15/2019	1/15/2020	FDOT
139. CFP Finalization	1/15/2020	2/15/2020	FDOT
140. CFP Distribution	2/15/2020	3/15/2020	FDOT
141. CFP Archiving	3/15/2020	4/15/2020	FDOT
142. CFP Review	4/15/2020	5/15/2020	FDOT
143. CFP Approval	5/15/2020	6/15/2020	FDOT
144. CFP Implementation	6/15/2020	7/15/2020	FDOT
145. CFP Monitoring	7/15/2020	8/15/2020	FDOT
146. CFP Reporting	8/15/2020	9/15/2020	FDOT
147. CFP Evaluation	9/15/2020	10/15/2020	FDOT
148. CFP Revision	10/15/2020	11/15/2020	FDOT
149. CFP Finalization	11/15/2020	12/15/2020	FDOT
150. CFP Distribution	12/15/2020	1/15/2021	FDOT
151. CFP Archiving	1/15/2021	2/15/2021	FDOT
152. CFP Review	2/15/2021	3/15/2021	FDOT
153. CFP Approval	3/15/2021	4/15/2021	FDOT
154. CFP Implementation	4/15/2021	5/15/2021	FDOT
155. CFP Monitoring	5/15/2021	6/15/2021	FDOT
156. CFP Reporting	6/15/2021	7/15/2021	FDOT
157. CFP Evaluation	7/15/2021	8/15/2021	FDOT
158. CFP Revision	8/15/2021	9/15/2021	FDOT
159. CFP Finalization	9/15/2021	10/15/2021	FDOT
160. CFP Distribution	10/15/2021	11/15/2021	FDOT
161. CFP Archiving	11/15/2021	12/15/2021	FDOT
162. CFP Review	12/15/2021	1/15/2022	FDOT
163. CFP Approval	1/15/2022	2/15/2022	FDOT
164. CFP Implementation	2/15/2022	3/15/2022	FDOT
165. CFP Monitoring	3/15/2022	4/15/2022	FDOT
166. CFP Reporting	4/15/2022	5/15/2022	FDOT
167. CFP Evaluation	5/15/2022	6/15/2022	FDOT
168. CFP Revision	6/15/2022	7/15/2022	FDOT
169. CFP Finalization	7/15/2022	8/15/2022	FDOT
170. CFP Distribution	8/15/2022	9/15/2022	FDOT
171. CFP Archiving	9/15/2022	10/15/2022	FDOT
172. CFP Review	10/15/2022	11/15/2022	FDOT
173. CFP Approval	11/15/2022	12/15/2022	FDOT
174. CFP Implementation	12/15/2022	1/15/2023	FDOT
175. CFP Monitoring	1/15/2023	2/15/2023	FDOT
176. CFP Reporting	2/15/2023	3/15/2023	FDOT
177. CFP Evaluation	3/15/2023	4/15/2023	FDOT
178. CFP Revision	4/15/2023	5/15/2023	FDOT
179. CFP Finalization	5/15/2023	6/15/2023	FDOT
180. CFP Distribution	6/15/2023	7/15/2023	FDOT
181. CFP Archiving	7/15/2023	8/15/2023	FDOT
182. CFP Review	8/15/2023	9/15/2023	FDOT
183. CFP Approval	9/15/2023	10/15/2023	FDOT
184. CFP Implementation	10/15/2023	11/15/2023	FDOT
185. CFP Monitoring	11/15/2023	12/15/2023	FDOT
186. CFP Reporting	12/15/2023	1/15/2024	FDOT
187. CFP Evaluation	1/15/2024	2/15/2024	FDOT
188. CFP Revision	2/15/2024	3/15/2024	FDOT
189. CFP Finalization	3/15/2024	4/15/2024	FDOT
190. CFP Distribution	4/15/2024	5/15/2024	FDOT
191. CFP Archiving	5/15/2024	6/15/2024	FDOT
192. CFP Review	6/15/2024	7/15/2024	FDOT
193. CFP Approval	7/15/2024	8/15/2024	FDOT
194. CFP Implementation	8/15/2024	9/15/2024	FDOT
195. CFP Monitoring	9/15/2024	10/15/2024	FDOT
196. CFP Reporting	10/15/2024	11/15/2024	FDOT
197. CFP Evaluation	11/15/2024	12/15/2024	FDOT
198. CFP Revision	12/15/2024	1/15/2025	FDOT
199. CFP Finalization	1/15/2025	2/15/2025	FDOT
200. CFP Distribution	2/15/2025	3/15/2025	FDOT
201. CFP Archiving	3/15/2025	4/15/2025	FDOT
202. CFP Review	4/15/2025	5/15/2025	FDOT
203. CFP Approval	5/15/2025	6/15/2025	FDOT
204. CFP Implementation	6/15/2025	7/15/2025	FDOT
205. CFP Monitoring	7/15/2025	8/15/2025	FDOT
206. CFP Reporting	8/15/2025	9/15/2025	FDOT
207. CFP Evaluation	9/15/2025	10/15/2025	FDOT
208. CFP Revision	10/15/2025	11/15/2025	FDOT
209. CFP Finalization	11/15/2025	12/15/2025	FDOT
210. CFP Distribution	12/15/2025	1/15/2026	FDOT
21			

Draft SIS 2035 Cost Feasible Plan

- Color Bands:
 - Yellow Band – 2019-2025 time period
 - Blue Band – 2026-2030 time period
 - Pink Band – 2031-2035 time period
- Project Costs are in \$2008 PDC
- State Managed/District Managed Funds
- Conversion to Year of Expenditure dollars upon final approval in October

2008 Draft CFP Update

- Current 2035 CFP Update includes the following changes:
 - Projects recently deferred from 2nd 5 year plan (approved August 2008)
 - Up-to-date project costs (\$2008 PDC) and phasing.
 - Projects advanced from the Unfunded Needs Plan
 - District and MPO project priority refinement.
 - Other information relative to the projects.

SIS 2nd Five Years Plan

- FY 2013/2014 – 2017/2018 Time Period
- SIS Highway Capacity Improvements
- State Managed Funds on SIS Highway Facilities
- Bridges Gap Between Adopted Work Program and long range Cost Feasible Plan
- Approved after Work Program is Finalized
- Project Costs shown in Year of Expenditure Dollars

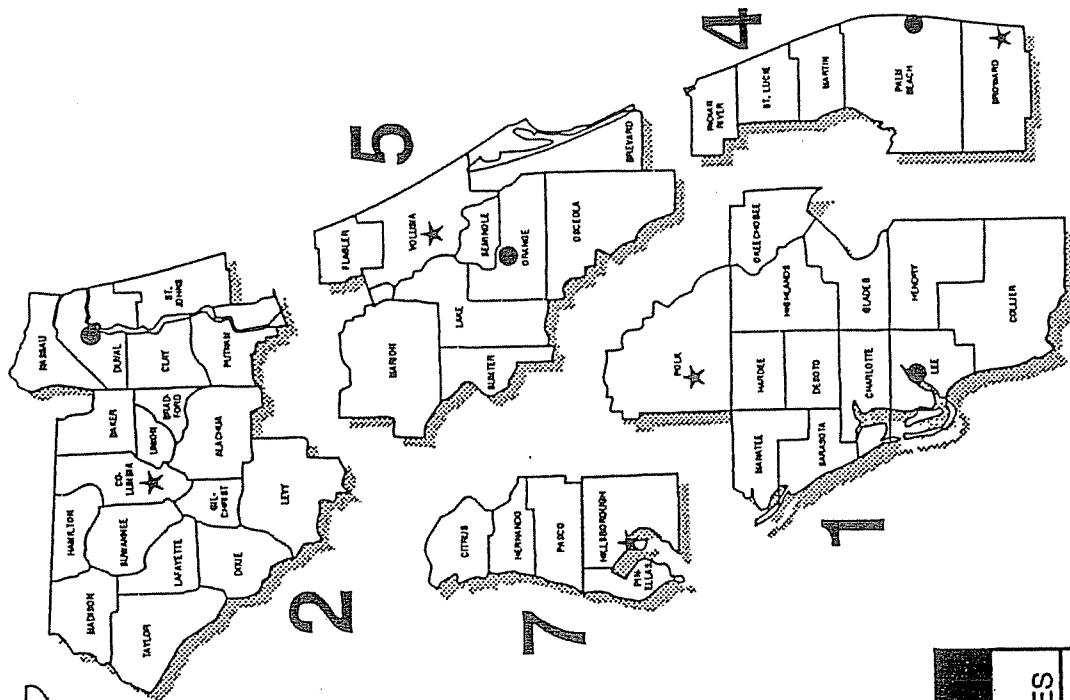
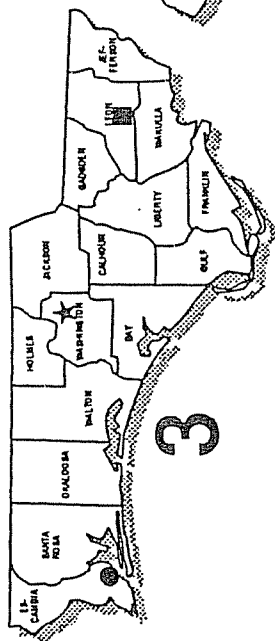
Questions and Comments

For Additional Information Contact:

George A. Sirianni, Jr., AICP
Florida Department of Transportation
Systems Planning Office
605 Suwannee St. MS 19
Tallahassee, FL 32399-0450
(850)414-4923
George.Sirianni@dot.state.fl.us



Florida Department of Transportation Districts



- DISTRICT 1**
01 Charlotte
03 Collier
04 De Soto
05 Glades
06 Hendry
07 Hendry
09 Highlands
12 Lee
13 Manatee
91 Okeechobee
16 Polk
17 Sarasota
- DISTRICT 2**
26 Alachua
27 Baker
28 Bradford
71 Clay
29 Columbia
30 Dixie
72 Duval
31 Gilchrist
32 Hamilton
33 Lafayette
34 Levy
35 Madison
74 Nassau
76 Putnam
78 St. Johns
37 Suwannee
38 Taylor
39 Union
- DISTRICT 3**
46 Bay
47 Calhoun
48 Escambia
49 Franklin
50 Gadsden
51 Gulf
52 Holmes
53 Jackson
54 Jefferson
55 Leon
56 Liberty
57 Okaloosa
58 Santa Rosa
59 Wakulla
60 Walton
61 Washington
- DISTRICT 4**
86 Broward
88 Indian River
89 Martin
93 Palm Beach
94 St. Lucie
- DISTRICT 5**
70 Brevard
73 Flagler
11 Lake
36 Marion
75 Orange
92 Osceola
77 Seminole
18 Sumter
79 Volusia
- DISTRICT 6**
87 Dade
90 Monroe
- DISTRICT 7**
02 Citrus
08 Hernando
10 Hillsborough
14 Pasco
15 Pinellas

DEPARTMENT OFFICES		
CENTRAL	DISTRICT HEADQUARTERS	DISTRICT URBAN AREA OFFICES
<ul style="list-style-type: none"> - Tallahassee 	<ul style="list-style-type: none"> ★ 1 - Bartow 2 - Lake City 3 - Chipley 4 - Ft. Lauderdale 5 - De Land 6 - Miami 7 - Tampa 	<ul style="list-style-type: none"> ● 1 - Ft. Myers 2 - Jacksonville 3 - Pensacola 4 - W. Palm Beach 5 - Orlando

District 2

[illegible]

Funded CFP and MegaProject Totals:

\$876.748

\$3338.532

\$1,840,000

LEGEND

Funded, Planned, Not needed
Mega Projects Phased Over Time
Fiscal Year 2019 - 2025
Fiscal Year 2026 - 2030
Fiscal Year 2031 - 2035
Unfunded Needs Plan

SECTION

- (1) All values in thousands of Present Day Dollars (2008).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support.
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) Project costs are subject to change.

IMPROVEMENTS

- M-INCH: Modify Interchange
M-INCH: New Interchange
N-CON: New Connector Highway
UP: Ultimate Improvement
SRV: New Road
SRV: New Road
BRIDGE: Bridge
MOD: Intermodal Facility
AMS: Access Management System

District 1

Item Segment	Phase	Local Name	From	To	Improvement	Yr. Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1)	GMR
4110371	CON	I-75	SOUTH OF SR-82	SOUTH OF LUCKETT ROAD	A2-6		\$35,386,864					3	
4110381	CON	I-75	SOUTH OF LUCKETT ROAD	SOUTH OF SR-80	A2-6		\$31,789,008					3	
4110421	CON	I-75	AT SR-80 INTERCHANGE		MAINCH		\$71,454,000					3	
4227242	PE	PORT MANATEE CON	US-41	I-75	NR					\$4,000,000		3	
4231021	CON	INTERSTATE OPER	BOXED FUNDS				\$3,987,000	\$4,119,000	\$4,254,000	\$4,395,000		3	X
4231041	CON	SR-82 CORRIDOR	BOXED FUNDS						\$21,975,000			3	X
4231051	CON	US-27 CORRIDOR	BOXED FUNDS						\$18,580,000	\$13,300,000		3	X
4231061	CON	SR-29 CORRIDOR	BOXED FUNDS						\$14,650,000			3	X
4231071	CON	SR-80 CORRIDOR	BOXED FUNDS						\$13,371,000	\$24,948,000		3	X
4130651	CON	I-75	NORTH OF SR-80	SOUTH OF SR-78	A2-6	2		\$2,972,000			\$2,584,000		
1969043	CON	SR-70	NE 80TH AVENUE	BERMAN ROAD	A2-4	1		\$45,510,000			\$162,620,976	23	X
4231031	CON	I-75 CORRIDOR	BOXED FUNDS			3				\$57,672,489	\$2,586,000	23	X
4231081	CON	US-17 CORRIDOR	BOXED FUNDS			2			\$27,480,000	\$2,584,000	\$4,000,000	23	X
4130444	PE	I-75	SUMMIT BOULEVARD	RIVER ROAD	A2-6				\$9,205,000			4	
4130444	RW	I-75	SUMMIT BOULEVARD	RIVER ROAD	A2-6				\$10,454,000		\$34,001,000	4	
4199501	RW	SR-82	LEE BOULEVARD	DANIELS ROAD	A4-6							4	X
4199501	RW	SR-82	LEE BOULEVARD	DANIELS ROAD	A4-6							4	X
4082685	CON	US-98	MANOR DRIVE	CR-540A	A2-6					\$33,104,000		4	
4145471	RW	US-17	DESOTO COUNTY LINE	CR-63A	A2-4					\$9,994,000		4	X
4178761	RW	US-17	SW COLLINS	CR-760A	A2-4							4	X
1938982	RW	US-17	CR-760A	HEARD STREET	A2-4				\$49,965,000			4	X
1938982	CON	US-17	CR-760A	HEARD STREET	A2-4						\$68,865,601	4	
4082865	PE	SR-80	DALTON LANE	INDIAN HILLS DRIVE	A2-4				\$8,745,000			4	
4082865	RW	SR-80	DALTON LANE	INDIAN HILLS DRIVE	A2-4						\$14,000,000	4	
4082863	RW	SR-80	BIRCHWOOD DRIVE	DALTON LANE	A2-4						\$24,094,000	4	X
4166482	CON	I-75	AIRPORT ACCESS	PHASE 2/CD SYSTEM	SERV					\$76,000,000		4	
Annual State Managed Total							\$71,162,872	\$124,055,000	\$178,679,000	\$225,997,489	\$368,155,577		14

District 1 - 2nd 5 Year State Managed Highway Total \$968,049,938

	Projects currently located in 2nd Five Years.
	Projects deferred based on Nov-May 2008 Revenue reductions.
	Projects deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
	Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
	Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

SIS/FHHS Highway Capacity 2nd 5-yr Plan (July 2008)

District 2

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (L3)	GMR
2092944	PE	SR-98 PHASE III	I-95	SOUTH OF US-1	M-INCH		\$10,600,000						X
2092944	CON	SR-98 PHASE III	I-95	SOUTH OF US-1	M-INCH				\$75,435,375				X
2092947	CON	SR-98 PHASE II	SOUTH OF US-1	NORTH OF US-1	M-INCH				\$63,564,285				X
2096594	CON	SR-23/9FCR	SR-134/103RD STREET	NEW WORLD AVENUE	A2-4					\$34,774,354			X
2132582	A8	I-10 INTERCHANGE	AT BRANAN CHAFFEE ROAD		N-INCH			\$16,881,940					
2096595	A8	BFCR	BFC REPAYMENT		NR			\$18,538,060					
2092932	CON	SR-98 (STUB)	SOUTH OF SR-94/98 SPLIT	SR-94/98	NR		\$45,893,703	\$504,104					X
2100245	RW	SR-20	LAKE SHORE DRIVE	CR-315 IN INTERLACHEN	A2-4		\$14,730,990						
2096594	RW	SR-23/9FCR	SR-134/103RD STREET	NEW WORLD AVENUE	A2-4	2			\$10,140,000				X
2106873	CON	SR-200/A1A	STRATTON ROAD	GREEN ROAD	A2-4	2			\$73,334,925				
2100244	RW	SR-20	ALACHUA COUNTY LINE	LAKE SHORE DRIVE	A2-4	2			\$29,289,658				
2092941	CON	SR-98 PHASE II	NORTH OF US-1	SR-94/98 SPLIT	NR	1	\$1,830,000						X
2096584	CON	SR-9A	I-95	DAMES POINT	A2-6						\$80,201,230		X
2107424	CON	SR-200/A1A	WEST OF RUBIN ROAD	EAST OF CR-107	A2-6	2				TO CRP			
2095451	CON	SR-115/MARTIN LUT	KING J. R. KIMMY/21ST ST	TALLEY RAND AVENUE	M-INCH	2				TO CRP			
Annual State Managed Total							\$73,054,693	\$35,924,104	\$251,758,243	\$34,774,354	\$80,201,230		8

District 2 - 2nd 5 Year State Managed Highway Total \$475,712,624

District 3

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (L3)	GMR
2202311	CON	SR-85 @ SR-123	S OF GEN BOND BLVD	N OF OKA REG AIRPORT	M-INCH		\$1,629,308						X
2207733	CON	SR-79	WASHINGTON CO. LINE	SR-87/I-10	A2-4					\$21,215,697			X
2207734	CON	SR-79	STRICKLAND ROAD	N OF MILL BRANCH BRIDGE	A2-4		\$1,926,584						
2224771	CON	SR-87/I-10	SR 291 DAVIS HIGHWAY	SR-104/US-90/SCENIC	A2-6		\$69,299,967		\$2,314,438				
4181811	CON	SR-85	OKALOOSA REGIONAL AIRPORT	GRADE SEPARATION ENTRANCE	M-INCH		\$773,546						
2207735	CON	SR-79	N OF MILL BRANCH BR	N OF REEDY BRANCH BRIDGE	A2-4	1					\$84,812,367		X
2207735	RW	SR-79	N OF MILL BRANCH BR	N OF REEDY BRANCH BR	A2-4	1				\$400,000			
2179763	RW	SR-30/US-98	AT SR-368/23RD STREET	INTERSECTION PHASE II	M-INCH	2				\$66,618,228			X
2198431	CON	SR-10/US-90/MAHAN	CR-0353/DEMPSEY MAYO	WALDEN ROAD	A2-4	1				\$28,777,392			
2206791	CON	SR-83/US-331	N OF CHOCTAW REL	0.5 MI SOUTH OF SR-20	A2-4	1		\$90,369,639					X
2207736	RW	SR-79	N OF REEDY BRANCH	COURT STREET	A2-4	1				\$46,705,352			X
2207738	RW	SR-79	N OF CYPRESS CREEK BR	HOLMES COUNTY LINE	A2-4	1				\$6,000,000	\$4,200,000		X
2186031	RW	US-29	I-10	N OF NINE MILE RD	A2-6						\$21,026,050		X
2204423	CON	SR-87	FIVE FORKS ROAD	EGUN AIR FORCE BASE	A2-4					\$58,000,000			
Annual State Managed Total							\$73,629,405	\$90,369,639	\$2,314,438	\$227,716,669	\$110,098,417		8

District 3 - 2nd 5 Year State Managed Highway Total \$504,068,568

Projects currently located in 2nd Five Years.
Projects deferred based on Nov-May 2008 Revenue reductions.
Projects deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

District 4

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1)	GMR
4208095	CON	I-595/P3/CEI	I-75	WEST OF I-95	UP		\$425,000					3	X
4208097	CON	I-595/P3/GEO TECH		WEST OF I-95	UP		\$425,000					3	X
4130462	PE	I-95/SR-9	AT SR-70 & SR-68	TWO INTERCHANGES	M-INCH	2			\$150,000			3	
4130471	PE	I-95/SR-9	SR-614/INDRIO ROAD	IR/ST LUCIE COUNTY LINE	A2-6	1		\$180,000				3	
4130482	RW	I-95/SR-9	AT OSLO ROAD	INTERCHANGE	N-INCH	1		\$55,500,000				3	X
4130462	CON	I-95/SR-9	AT SR-70 & SR-68	TWO INTERCHANGES	M-INCH	2			\$31,576,140			23	
4130471	CON	I-95/SR-9	SR-614/INDRIO ROAD	IR/ST LUCIE COUNTY LINE	A2-6	1		\$43,210,780	\$746,859			23	
4130461	CON	I-95/SR-9	SR-70/DKEECHOBEE	SR-614/INDRIO ROAD	A2-6	2		\$2,000,000				7	
4208091	I-595		I-75/SAWGRASS	SR-5/US-1	UP		\$3,125,000	\$125,000	\$125,000		\$125,000	3,6	X
4208093	CON	I-595	REIMBURSEMENT		UP		\$12,560,315	\$10,881,044	\$9,999,455	\$9,327,791	\$8,918,307	3,6	X
4208093	CON	I-595/SR-862/P3	FROM EAST OF I-75	WEST OF I-95	UP		\$103,631,000	\$71,712,000	\$149,297,218	\$186,902,190	\$283,244,511	3,6	X
4130501	CON	I-95	CR-512	INDIAN RIVER/BREVARD CO LI	A2-6						\$47,237,330	4	
Annual State Managed Total							\$120,166,315	\$133,608,824	\$191,894,672	\$196,354,981	\$339,525,148		6

District 4 - 2nd 5 Year State Managed Highway Total \$981,549,940

District 5

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
4130721	CON	I-95	BREVARD COUNTY LINE	S OF SR-514/MALABAR RD	A2-6		\$148,165,880						
2424844	CON	I-4	SOUTH OF US-441/OBT	SOUTH OF IVANHOE BLVD.	A2-8		\$151,200,000	\$142,650,000	\$151,050,000	\$166,680,000	\$40,486,715	4	X
2384231	CON	SR-25/US-27	1000N LAKE LOUISA	NORTH OF CLUSTER OAK DR	A2-6	5	TO CFP						
Annual State Managed Total							\$299,365,880	\$142,650,000	\$151,050,000	\$166,680,000	\$40,486,715		1

District 5 - 2nd 5 Year State Managed Highway Total \$800,232,595

District 6

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
2495811	CON	SR-826 & SR-836 INT	NW 87TH	NW 57TH AVENUE	M-INCH			\$90,763,700					X
2511851	CON	NW/25TH STREET	NW/85TH COURT	SR-826	A2-6	2		\$64,701,542				27	X
2511562	PE	PORT OF MIAMI TUN	PORT OF MIAMI	SR-836/I-395	NR		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	6	X
2511563	PE	PORT OF MIAMI TUN	PORT OF MIAMI	SR-836/I-395	NR		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	6	X
2511563	CON	PORT OF MIAMI TUN	PORT OF MIAMI	SR-836/I-395	NR		\$21,987,308	\$22,468,213	\$23,308,064	\$22,452,492	\$23,290,451	6	X
2511563	82	PORT OF MIAMI TUN	REIMBURSEMENT		NR		\$16,071,298	\$16,723,150	\$17,050,040	\$19,107,355	\$19,507,191	6	X
2516881	RW	SR-836/I-395	EAST OF I-95	MACARTHUR CSWY BRIDGE	M-INCH				TO CFP				X
4231261	CON	SR-836/I-95	INTERCHANGE RAMP	NW 12TH AVENUE	M-INCH	4	TO CFP						X
2495156	CON	SR-897/KROME AVE	MP 2/754	MP 5/122	A2-4	5	TO CFP						X
Annual State Managed Total							\$38,433,606	\$195,031,605	\$40,733,104	\$41,934,847	\$43,172,642		9

District 6 - 2nd 5 Year State Managed Highway Total \$359,305,804

	Projects currently located in 2nd Five Years.
	Projects deferred based on Nov-May 2008 Revenue reductions.
	Projects deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
	Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
	Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

SIS/FHHS Highway Capacity 2nd 5-yr Plan (July 2008)

District 7

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
2583982	CON	I-275/SR-93	HOWARD FRANKLAND B	HIMES AVENUE	A2-8		\$90,007,554						X
4084592	CON	I-75/SR-93A	S OF FOWLER AVENUE	N OF CR-581/BB DOWNS	A2-6			\$92,413,773					X
2568901	CON	US-19/SR-55	NORTH OF SUNSET POINT	S OF COUNTRYSIDE BLVD	M-INCH				\$49,495,032				X
2568901	RW	US-19/SR-55	NORTH OF SUNSET POINT	S OF COUNTRYSIDE BLVD	M-INCH	1			\$12,670,000	\$61,785,536		2	X
4084593	CON	I-75/SR-93A	N OF BB DOWNS BLVD	SOUTH OF SR-56	A2-6	1						2	X
4110112	RW	I-75/SR-93	PASCO/HERNANDO CO/L	NORTH SR-50/CORTEZ BLVD	A2-6	2					\$54,069,120	2	X
4084594	CON	I-75/SR-93	SOUTH OF SR-56	NORTH OF CR-54	A2-6	1					\$44,900,000	2	X
4110122	RW	I-75/SR-93	SR-50	HERNANDO/SUMTER CO/L	A2-6	3			TO CFP				X
Annual State Managed Total							\$90,007,554	\$92,413,773	\$62,165,032	\$61,785,536	\$98,969,120		8

District 7 - 2nd 5 Year State Managed Highway Total \$405,341,015

Statewide - 2018 State Managed Highway Total: \$1,080,548,849
Statewide - 2nd 5 Year State Managed Highway Total: \$4,494,260,483

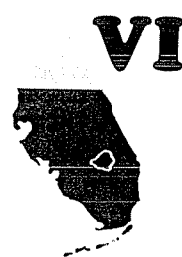
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Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

Notes:

- (1) All costs estimated in year of expenditure dollars and State Managed funds only.
- (2) Deferred phases have been inflated using Work Program Instruction Factors.
- (3) Project cost data extracted from Tentative Work Program on 04/01/2008.
- (4) Project costs extracted from Draft SIS Cost Feasible Plan (October 2007).
- (5) First Coast Outer Beltway Mega Project is not shown, but is scheduled to begin payback in 2018 with funding from toll revenue.
- (6) I-595 & Port of Miami Tunnel 2018 funding is a continuation of Work Program funding (04/01/08).
- (7) Projects deferred from 5-Year Work Program (June 2008).
- (8) This plan assumes a \$20 million deduction from both Operational Fixes and Future Corridors each year (2014-2017) and a \$30 million dollar deduction from both in 2018.

North Central Florida Regional Planning Council

2009 N.W. 67 PLACE, SUITE A, GAINESVILLE, FLORIDA 32653-1603
(352) 955-2200 SUNCOM 625-2200 FAX (352) 955-2209



August 26, 2008

TO: Metropolitan Transportation Planning Organization (MTPO) Advisory
Committees

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Alachua County Energy Conversation Strategies Commission

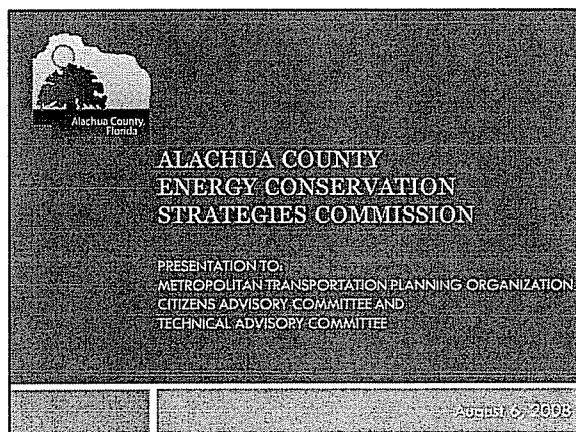
MTPO STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

The Alachua County Energy Conversation Strategies Commission has requested the opportunity to make a presentation to the MTPO's Advisory Committee. Enclosed is a copy of the presentation.

T:\Marlie\MS09\MTPO\MEMO\energyTAC.wpd



Contents

- Background on the ECSC
- Community Challenges
 - Rising Energy Costs, Climate Change, Peak Oil
- Community Opportunities
 - Create a resource efficient and resilient community

Alachua County Commission

"...wants to do its part to reduce or mitigate the effects of Global Climate Change and **promote the long-term economic security of its citizens through the implementation of policies that enhance energy efficiency...**"

Resolution 07-18, March 27, 2007

Membership

- Twelve energy conservation experts
 - "Possess demonstrated expertise and/or advanced training in the areas of energy demand side management, LEED or Green Building Code standards, renewable energy technologies, or a related field."*
- One representative of the University of Florida
- One former elected Gainesville City Commissioner
- One former elected Alachua County Commissioner
- One alternate position

Energy Conservation Strategies Commission

MISSION

- "To draft a comprehensive report on energy use, its relationship to climate change and local socio-economic impacts, including actions that can be implemented by the Board of County Commissioners and the community at large."
- ECSC final report due August, 2008. Will include potential local socioeconomic impacts of increased costs of energy for transportation & energy for buildings.

Community Challenges

- Escalating energy costs for transportation & for buildings
- Climate change: global and local
 - A geologically abrupt change to long term weather patterns caused by emissions of heat-trapping CO₂ through the burning of fossil fuels.
- Peak Oil production
 - "Peak Oil" means not 'running out of oil', but 'running out of cheap oil'. For societies leveraged on ever increasing amounts of cheap oil, the consequences may be dire."
 - Energy Bulletin: <http://www.energybulletin.net/primer.php>

Escalating Energy Costs

"Electricity costs have...spiked because of rising fuel costs. Coal has **doubled in price** just this past year. Since 1999, the cost of **natural gas** has also **skyrocketed**, by more than **400 percent**. Coal and natural gas make up approximately 60 percent of Florida's electric generation. The Federal Energy Regulatory Commission is predicting that summer power **prices** may **increase** even further, as high as **50 percent** or more."

Barry Moline
Executive director, Florida Municipal Electric Association
July 2008

Ripple effects-escalating energy costs

Cost of oil (gasoline)

Apr 2001: \$22.86/barrel Feb 2001 \$1.54/gallon gas 100% ↑

Apr 2008: \$101.22/barrel Feb 2008 \$3.08/gallon gas

Monthly Cost of Food for a Family of 4

Feb 2001: \$599 29% ↑

Feb 2008: \$771

Average residential retail price of electricity

2001: 8.63 cents/kWh 23% ↑

2007: 10.61 cents/kWh

Energy & Transportation

- US General Accountability Office Report
GAO-07-283: released February, 2007

Crude Oil:

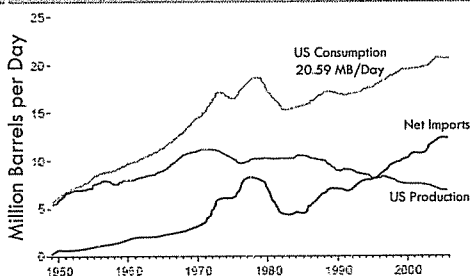
Uncertainty about future oil supply makes it important to develop a strategy for addressing a peak and decline in oil production

Source: <http://www.gao.gov/new.items/d07283.pdf>

United States Oil Imports



US Oil Production and Consumption Overview 1949-2006



Energy Information Administration; Official Energy Statistics from the US Government
http://www.eia.doe.gov/emeu/aer/pdf/pages/sec5_4.pdf

US General Accountability Office Report - Key Findings

- Peak oil is real.
- A decline in oil production, both conventional and unconventional, will occur sometime between now (February 2007) and 2040.
- No one is sure of the exact date, because there is a wide variance in the data and methodology used by various research entities.

US General Accountability Office

Selected Findings

- "The consequences would be most dire if a peak occurred soon, without warning, and were followed by a sharp decline in oil production because **alternative energy sources, particularly for transportation, are not yet available in large quantities.**"

US General Accountability Office

Selected Findings

- "Key **alternative [fuels] currently supply the equivalent of only about 1 percent of U.S. consumption** of petroleum products."
- "USDOE projects that even under optimistic scenarios, **by 2015 these alternative fuels could displace only the equivalent of 4 percent of projected U.S. annual consumption.**"

Community Opportunities

Create a resource efficient and resilient community

1. Invest in weatherization & energy efficiency
2. Create employment & new local businesses
3. Develop sustainable mobility infrastructure
4. Maximize local food production
5. Maximize renewable energy production

Community Opportunities

Create a resource efficient and resilient community

- **Guiding Principles: (1), Practice conservation (reduce consumption); (2), make efficiencies in building envelopes and mechanical equipment; and (3), invest in renewable power generation.**
- 90% of structures in Alachua County built prior to 1999. Minimum energy standards for new construction 1st adopted in 1993. Expect significant efficiencies from upgrades to all building envelopes, mechanical systems and appliances.

Community Opportunities

Create a resource efficient and resilient community

- **To "weatherize" all substandard housing in the county**, nearly 1500 houses need to be upgraded each year for the next ten years. Current combined efforts reach approximately 100 houses per year.

Community Opportunities

Create a resource efficient and resilient community

- Community weatherization/efficiency upgrade bank: Property owners could access this "bank" for efficiency upgrades only after meeting specific requirements (like an energy audit) of their building . This would allow a large portion of the community to:

Community Opportunities

Create a resource efficient and resilient community

- ❑ Weatherize all County buildings.
- ❑ Ensure optimum energy conservation measures used in construction or renovation where County funds are used.
- ❑ Distribute information about energy conservation and techniques, and related materials listing the advantages of each.
- ❑ Provide Energy efficient rating disclosure (HERS Home Energy Rating System).
- ❑ Optimize Swimming pool pumps.

Community Opportunities

Create a resource efficient and resilient community

- New Employment and Business Creation
 - ❑ Turn **discards** into raw materials for **locally manufactured products**.
 - ❑ **Economic development** of the Alachua County Transfer Station.
 - ❑ Issue a Request for Proposals (RFP) for industries to use discards in manufacturing or related activity.

Community Opportunities

Create a resource efficient and resilient community

- ❑ **"Carbon markets"** will soon become a reality.
- ❑ Reduce Alachua County carbon liability.
- ❑ Develop County organizational capacity to **participate in carbon markets as a source of revenue**.
- ❑ Develop Greenhouse Gas emissions (GHG) professional capacity within Alachua County

Contact the ECSC

- ❑ Email: energy@alachuacounty.us
- ❑ Phone: Sean McLendon, 352-264-6800
- ❑ Address: ECSC, 201 SE 2nd St., Suite 201, Gainesville, FL 32601
- ❑ ECSC meetings: 1st and 3rd Mondays of the month at 5:30 PM - County Administration Building, Second Floor, Grace Knight Conference Room.
- ❑ ECSC subcommittee meetings: Weekly on Tuesday & Wednesday (call for details.)

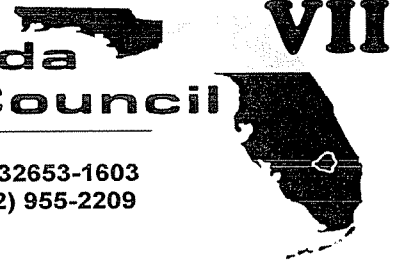
Resources

- ❑ Energy Bulletin
<http://www.energybulletin.net>
- ❑ Energy Information Administration; Official Energy Statistics from the US Government
<http://www.eia.doe.gov/emeu/aer/petro.html>
- ❑ CRUDE OIL: Uncertainty about Future Oil Supply Makes It Important to Develop a Strategy for Addressing a Peak and Decline in Oil Production. United States Government Accountability Office, February 2007
http://www.gao.gov/new_items/d07283.pdf

Resources

- ❑ The New York Times Magazine: August 21, 2005 *The Breaking Point* by Peter Maass
<http://www.petermaass.com/core.cfm?p=1&mag=124&magtype=1>
- ❑ National Geographic: *The End of Cheap Oil* by Tim Appenzeller
<http://magma.nationalgeographic.com/ngm/0406/feature5/fulltext.html>

North Central Florida Regional Planning Council



2009 N.W. 67 PLACE, SUITE A, GAINESVILLE, FLORIDA 32653-1603
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August 26, 2008

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: **Proposed Alachua County Long Term Concurrency Management System**

MTPO STAFF RECOMMENDATION

Recommend that the MTPO forward the recommendations on page 55 of the enclosed report to the Alachua County Commission.

BACKGROUND

At its meeting on May 29, 2008, the MTPO received a presentation concerning Alachua County's proposed Long Term Concurrency Management System. This presentation was requested by the Alachua County Commission in order to "solicit feedback" from the MTPO and its Advisory Committees. At the conclusion of this presentation, the MTPO approved a motion to:

"request that the Alachua County Commission not approve a Long Term Concurrency Management System until an evaluation for consistency with the adopted MTPO Livable Community Reinvestment Plan, the Bus Rapid Transit Feasibility Study and System Master Plan, the adopted Countywide Bicycle Master Plan and the guiding principles of the Alachua Countywide Visioning and Planning Committee's July 2005 Countywide Vision and Conceptual Land Use Plan is completed and reported back to the MTPO so that the MTPO may provide recommendations to the Alachua County Commission."

Enclosed with this meeting packet is a report entitled Proposed Alachua County Long Term Concurrency Management System Consistency Report that provides this evaluation for consistency.

TECHNICAL ADVISORY COMMITTEE (TAC) ATTENDANCE RECORD				
TAC MEMBER AND ALTERNATE	ORGANIZATION	MEETING DATE 03-26-08	MEETING DATE 05-14-08	IN VIOLATION IF ABSENT AT NEXT MEETING?
CHRIS BIRD Alt - Kathy Fanning Alt - Steven Hofstetter	Alachua County Environmental Protection Department	A	A	YES
STEVE LACHNIGHT Alt - Jonathan Paul, V Chair Alt - Robert Norton Alt - Kathleen Pagan	Alachua County Department of Growth Management Office of Planning and Development	P	P	NO
RICHARD HEDRICK Alt- Ha Nguyen Alt- Michael Fay Alt - Dave Cerlanek	Alachua County Public Works Department	P	P	NO
DEKOVA BATEY Alt- Gina Hawkins	Alachua County/City of Gainesville/MTPO Bicycle/Pedestrian Advisory Board	P	P	NO
ERIK BREFDFELDT Alt - Ralph Hilliard Alt - Dean Mimms Alt - Onelia Lazzari*	City of Gainesville Department of Community Development	P	P	NO
STEWART PEARSON Alt- Emery Swearingen Alt- Phil Mann	City of Gainesville Department of Public Works	-	-	NO
JESUS GOMEZ Alt- Doug Robinson, Chair Alt- David Smith	City of Gainesville Regional Transit System	P	P	NO
MICHAEL IGUINA Alt- Michelle Danisovzsky Alt- Allan Penska	Gainesville/Alachua County Regional Airport Authority	P	P	NO
JOHN GIFFORD Alt - Steve Phelps	Gainesville Regional Utilities	P	P	NO
KAREN TAULBEE Alt - Thomas Hill Alt - Milton Locklear	Florida Department of Transportation	P	P	NO
SCOTT KOONS Alt - Steve Dopp	North Central Florida Regional Planning Council	A	P	NO
HARREL HARRISON Alt- Edward Gable Alt- David Deas	School Board of Alachua County	A	A	YES
LINDA DIXON Alt - Carol Walker	University of Florida Facilities Planning and Construction Division	P	P	NO
SCOTT FOX Alt- Ron Fuller	University of Florida Transportation & Parking Services	A	A	YES
LEGEND KEY - P = Present A = Absent * = New Member me\plem05\tac\attendance wk4				
* City of Gainesville Concurrency Management Staff is the representative for only level of service issues before the TAC Subcommittee.				
Attendance Rule: 1. Each voting member of the TAC may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis. 2. Each member of the TAC is expected to demonstrate his or her interest in the TAC's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more than three (3) consecutive absences will be allowed by the member. The TAC shall deal with consistent absences and is empowered to recommend corrective action for MTPO consideration.				

CITIZENS ADVISORY COMMITTEE (CAC)

ATTENDANCE RECORD

NAME	TERM EXPIRES	01-30-08	02-27-08	03-26-08	04-16-08	05-14-08	PERCENT IF ABSENT AT NEXT MEETING 05-14-08
Rob Brinkman	12/08	P	P	P	P	P	83%
Harvey Budd	12/09	-	P	P	P	P	-
Nelle Bullock	12/10	P	P	P	E	P	67%
VACANT	12/09	-	-	-	-	-	-
Sheryl Conner	12/09	P	P	E	P	P	67%
George Blake Fletcher	12/08	-	-	-	-	-	-
Jan Frentzen	12/10	P	E	P	P	P	67%
Sharon Hawkey	12/10	P	P	E	P	P	67%
<i>Lauren Hertel</i>	<i>12/08</i>	<i>P</i>	<i>P</i>	<i>A</i>	<i>E</i>	<i>P</i>	<i>50%</i>
Chandler Otis	12/09	P	P	P	P	P	83%
James Samec	12/08	P	P	P	P	P	83%
<i>Greg Sholar</i>	<i>12/09</i>	<i>P</i>	<i>E</i>	<i>P</i>	<i>P</i>	<i>E</i>	<i>50%</i>
Ruth Steiner	12/08	P	P	P	P	P	83%
Ewen Thomson	12/10	P	P	P	P	P	83%
Gary Weed	12/10	P	P	P	P	E	67%

LEGEND KEY - P-Present; E-Excused Absence; A-Unexcused Absence

t:\mike\em09\cac\attd_cac.wk4

ATTENDANCE RULE

Any appointee of the MTPO to the CAC shall be automatically removed from the committee upon filing with the Chairman of the MTPO appropriate proof that such person has had three (3) or more consecutive unexcused absences, or that the overall attendance record of any such person (including excused and unexcused absences) is less than 66-2/3% for any six (6) month consecutive period or less than 66-2/3% for six (6) consecutive meetings if meetings are not held each month, whichever is longer. Excused absences are here defined to be those absences which occur from regular or special meetings after notification by such person to the Chairman prior to such absence explaining the reasons therefore. All other absences are here defined to be unexcused.

ADDITIONAL NOTES:

- On October 30, 1985, staff asked the CAC to clarify the procedures staff should use to record attendance at CAC meetings. The CAC instructed staff to use the following procedures:
 - all CAC meetings will require mandatory attendance by all members; and
 - attendance is recorded at all CAC meetings, even if a quorum is not present.
- On April 28, 1999, the CAC decided to limit attendance by teleconferencing to medical emergencies only.
- Members denoted in BOLD ITALICS are at risk for attendance rule violation if the next meeting is missed.***

Business Affairs
Office of the Vice President

204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100
352-392-1336
352-392-6278 Fax

May 21, 2008

Charles W. Baldwin, P.E.
District Two Secretary
Florida Department of Transportation
1109 South Marion Avenue
Lake City, Florida 32025-5874

Dear Mr. Baldwin:

Thank you for responding to Ms. Green's letter regarding U.S. 441 / 13th Street and the lack of bike paths. As your letter noted, no bike lanes are planned for this segment of 13th Street. On behalf of the University, I would like to again encourage D.O.T. to revisit this issue. I would call your attention to the S.W. 34th resurface project in which D.O.T. also stated the right-of-way was not sufficient for bike lanes. After evaluation, a way was found to provide smaller lanes of traffic, reduce median islands, and create a bike lane for 34th Street. The City of Gainesville and UF continue to encourage biking and alternative transportation, and a bike lane on one of the busiest corridors would be good for safety and good for transportation.

Please review this proposal again and let me know if we can assist.

Sincerely,



Ed Poppell
Vice President for
Business Affairs

JEP/cw

cc: Teresa Scott, City of Gainesville
Marlie Sanderson, MTPO
Linda Crider
Linda Dixon

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Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

District Two Office
1109 South Marion Avenue
Lake City, Florida 32025-5874

STEPHANIE C. KOPELOUSOS
SECRETARY

June 5, 2008

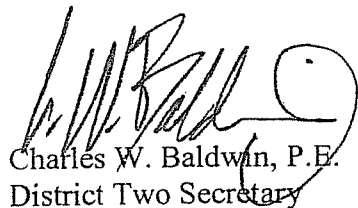
Ed Poppell, Vice President for Business Affairs
204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100

Dear Mr. Poppell:

The Department has reviewed the corridor on US 441 (13th Street) to determine if dedicated bike lanes could be provided. The pavement width along the corridor is not sufficient to mark the roadway with dedicated bike lanes, even with reducing the travel lanes down to eleven feet in width. Reconstruction of the curb lines to add the necessary additional pavement width is not an option due to the cost associated with those efforts. The Department has agreed to provide an eleven foot wide inside travel lane. This allows for a wider outside travel lane to better accommodate bicycles on this corridor.

The Department appreciates your interest in the transportation system. If you have any questions or need additional information, please contact James Bennett, P.E., at (904) 360-5646 (or via email at james.bennett@dot.state.fl.us).

Respectfully,



Charles W. Baldwin, P.E.
District Two Secretary

xc: Teresa Scott, P.E., City of Gainesville
Marlie Sanderson, AICP, MTPO Director of Transportation Planning
Karen Taulbee, AICP, Transportation Specialist
Tony Falotico, P.E., Lake City Traffic Operations Engineer
Myma Widmer, FDOT Project Manager

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**VIII.C**

Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

Jacksonville Urban Office
Mail Station 2806
2198 Edison Avenue
Jacksonville, FL 32204-2730

STEPHANIE C. KOPELOUSOS
SECRETARY

June 2, 2008

The Honorable Lee Pinkoson Chairman
Gainesville Metropolitan Planning Organization
Suite A
2009 NW 67th Place
Gainesville, Florida 32653

Dear Chairman Pinkoson:

As you know, the 2008 legislative session has ended. As a result of the declining revenues, three bills were passed which negatively impacted funding levels in the recently Amended Tentative Work Program. The bills are: CS for SB 1882, HB 5067, and CS for HB 1027. Included in these bills are reductions to the Department's Landscaping Program. The Landscape Program is unfunded in Fiscal Year 08/09 and the statutory requirement of 1.5% Minimum of our construction budget is now a MAXIMUM of 1.5% of our construction budget for fiscal years beyond FY 08/09.

As a result of these bills, there are changes we need to make to the Work Program for Fiscal Year 2008/2009 through Fiscal Year 2012/2013 to reflect the changes in funding level. While our primary goal has been to protect the projects in the Five Year Work Program, we were not able to accomplish this given the extent of the reductions. Our second goal has been to minimize the deferral of projects outside the Five Year Work Program. At this time, we have analyzed all of our options and made as few changes as possible. The changes we have made represent a worst-case scenario. As these programs are reevaluated on a statewide basis, there may be an opportunity to recapture some of these funds. There is only one change in Alachua County, consistent with Legislative policy on the Landscaping program:

<u>Project Number</u>	<u>Description</u>	<u>Program</u>	<u>Change</u>
207801-4	SR 331 – SR 121 to SR 26	Landscaping	Program not funded

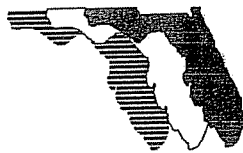
Department staff would be glad to meet with you and your County Manager to review the change and confirm we are consistent with your local priorities.

If you have any questions or need additional information regarding these or any other project, please contact me at 1 800 207-8236.

Sincerely,

James G. Bennett, P.E.
Urban Area Transportation Development Engineer

Cc: Marlie Sanderson, Executive Director, Gainesville MTPO
Robert L. Parks, P.E. FDOT District 2, Director Intermodal Service Development
Joye Brown, FDOT District 2, Director Transportation Support
James M. Green, FDOT District 2, Urban Planning Administrator
Karen Taulbee, FDOT District 2, Liaison to Gainesville MTPO



VIII.D

Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

1109 S. Marion Ave.,
Lake City, FL 32025-5874

STEPHANIE KOPELOUSOS
SECRETARY

June 10, 2008

Ms. Ha T. Nguyen, P.E.
Contract & Design Manager
Alachua County Public Works
P.O. Box 1188
Gainesville, Florida 32602-1188

RE: Scope of Services and Schedule for SW 20th Avenue
Financial Management # 211335-3-21-01

Dear Ms. Nguyen:

The Florida Department of Transportation will continue the corridor study on SW 20th Avenue from SW 43rd Street to SW 34th Street. The study will document existing roadway, traffic, and multimodal conditions.

A Multimodal Corridor Report will be produced with a recommended typical section. The report will incorporate turn lanes, missing sidewalks, raised median, bus bays, median openings, and transit super stops (smart bus bays). Close coordination with Regional Transit System, Alachua County Public Works, and the Metropolitan Transportation Planning Organization (MTPO) will be utilized during the study.

The study will build upon the *Urban Village: Southwest 20th Avenue Transportation Design Proposal* prepared by The University of Florida School of Architecture. The study will adhere to the standards published in the *MTPO Urban Design Policy Manual* and the *AASHTO Policy on Geometric Design of Highways and Streets*.

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Ms. Ha T. Nguyen
June 10, 2008
Page 2

The schedule for completion of this project is as follows:

Activity	Estimated Completion
Begin Work	6-5-2008
Draft Typical Section for Review	6-24-2008
Stakeholder's Meeting Discussing proposed typical section, bus bay locations, median openings	7-15-2008
Document Existing Conditions	7-15-2008
Draft Multimodal Corridor Report for comments	9-15-2008
Final Multimodal Corridor Report	11-15-2008

Should you have any questions or need further assistance, please Stephen Browning at (386) 961-7455.

Sincerely,



William R. Henderson
District Planning and Environmental Manager

Cc: Stephen Browning, FDOT Project Manager
Karen Taulbee, FDOT
Rick Hedrick, Alachua County Public Works Director
Michael Fay, Alachua County Assistant Public Works Director
Marlie Sanderson, MTPO Director of Transportation Planning

