

District 2

MAP ID	FACILITY	FROM	TO	State Managed Funds					State Managed MEGA Project			District Managed Funds					Other Funds	IMPRV TYPE
				PDE	PE	ROW	CON	TOTAL	COST	BEGINYEAR	#YEARS	PDE	PE	ROW	CON	TOTAL	TOTAL	
H21-023-0170	Outer Beltway/SR-23/BFC	I-10	I-95						\$0	2018	17						\$1,840,000	NR
H21-095-0170	I-95	International Golf Parkway	I-295				\$197,736	\$197,736						\$38,948		\$38,948		A2-8
H28-200-0020	SR-200/A1A	West of Rubin Road	East of CR-107				\$52,013	\$52,013										A2-6
H28-200-0040	SR-200/A1A	West of Still Quarters Road	West of Rubin Road				\$24,427	\$24,427										A2-6
H21-295-0170	I-295	SR-13	I-95				\$64,200	\$64,200										A2-AUX
H23-295-0190	I-295	At Pritchard Road													\$16,234	\$16,234		M-INCH
H21-010-0561	I-10	US-301	SR-23/Branan Field Chaffee				\$83,567	\$83,567						\$10,684		\$10,684		A2-6
H28-200-0060	SR-200/A1A	I-95	West of Still Quarters Road				\$21,400	\$21,400							\$21,400	\$21,400		A2-6
H21-075-0150	I-75	At US-441					\$32,100	\$32,100						\$3,210		\$3,210		M-INCH
H24-026-0100	SR-26	Gilchrist/Alachua County Line	CR-26A										\$4,441			\$4,441		A2-4
H29-010-0130	I-10	At SR-200/US-301					\$64,200	\$64,200					\$6,420	\$30,000		\$36,420		M-INCH
H24-301-0060	SR-200/US-301	North of Thomas Creek	South of Callahan				\$73,392	\$73,392										A2-4
H24-301-0120	SR-223/US-301 (Starke ByPass)	US-301	SR-100										\$4,280	\$20,675		\$24,955		NR
H24-301-0121	SR-223/US-301 (Starke ByPass)	SR-100	SR-16										\$4,280	\$18,190		\$22,470		NR
H21-295-0050	I-295	I-10	Commonwealth Avenue				\$23,289	\$23,289						\$4,829		\$4,829		A2-6
H21-010-0550	I-10	Nassau/Duval County Line	US-301				\$53,002	\$53,002					\$5,300	\$2,593		\$7,893		A2-6
H24-301-0040	SR-200/US-301	Duval/Nassau County Line	North of Thomas Creek				\$42,918	\$42,918							\$38,706	\$38,706		A2-4
H24-301-0020	SR-200/US-301	North of Baldwin	Duval/Nassau County Line				\$45,546	\$45,546										A2-4
H24-301-0122	SR-223/US-301 (Starke ByPass)	SR-16	US-301										\$4,280	\$18,190		\$22,470		NR
H21-010-0520	I-10	Baker/Nassau County Line	Nassau/Duval County Line				\$3,339	\$3,339					\$4,958	\$1,712		\$6,670		A2-6
H21-010-0510	I-10	SR-228	Baker/Nassau County Line										\$4,958	\$1,712		\$6,670		A2-6
H21-010-0500	I-10	CR-125	SR-228										\$4,958	\$1,712		\$6,670		A2-6
H24-301-0220	SR-200/US-301 (Baldwin ByPass)	US-90	US-301 (North of Baldwin)				\$95,619	\$95,619					\$9,562	\$18,190		\$27,752		NR
H29-075-0910	I-75	At US-90											\$4,836	\$11,556		\$16,392		M-INCH
H24-026-0120	SR-26	US-19	Gilchrist/Alachua County Line										\$4,200	\$17,518		\$21,718		A2-4
Funded CFP Totals:				\$0	\$0	\$0	\$876,748	\$876,748				\$0	\$62,473	\$199,719	\$76,340	\$338,532		
Funded MegaProject Totals:																\$0	\$1,840,000	
Funded CFP and MegaProject Totals:								\$876,748								\$338,532		

LEGEND

Funded, Planned, Not needed
Mega Projects Phased Over Time
Fiscal Year 2019 - 2025
Fiscal Year 2026 - 2030
Fiscal Year 2031 - 2035
Unfunded Needs Plan

Projects color coded by highest feasible phase year.

NOTES

- (1) All values in thousands of Present Day Dollars (2008).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support.
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) Project costs are subject to change.

IMPROVEMENT TYPES

A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-6: Add 4 Lanes to Build 6
A4-8: Add 4 Lanes to Build 8
A2-AUX: Add 2 Auxillary Lanes
A2-RUL: Add 2 Reversible Use Lanes
A2-SUL: Add 2 Special Use Lanes
A4-SUL: Add 4 Special Use Lanes

M-INCH: Modify Interchange
N-INCH: New Interchange
N-CONH: New Connector Highway
UP: Ultimate Improvement
NR: New Road
SERV: Service Road
BRIDGE: Bridge
MODAL: Intermodal Facility
AMS: Access Management System

District 1

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1)	GMR
4110371	CON	I-75	SOUTH OF SR-82	SOUTH OF LUCKETT ROAD	A2-6		\$35,386,864					3	
4110381	CON	I-75	SOUTH OF LUCKETT ROAD	SOUTH OF SR-80	A2-6		\$31,789,008					3	
4110421	CON	I-75	AT SR-80 INTERCHANGE		M-INCH			\$71,454,000				3	
4227242	PE	PORT MANATEE CON	US-41	I-75	NR					\$4,000,000		3	
4231021	CON	INTERSTATE OPER	BOXED FUNDS				\$3,987,000	\$4,119,000	\$4,254,000	\$4,395,000		3	X
4231041	CON	SR-82 CORRIDOR	BOXED FUNDS						\$21,975,000			3	X
4231051	CON	US-27 CORRIDOR	BOXED FUNDS						\$18,580,000	\$13,300,000		3	X
4231061	CON	SR-29 CORRIDOR	BOXED FUNDS						\$14,650,000			3	X
4231071	CON	SR-80 CORRIDOR	BOXED FUNDS					\$2,972,000	\$13,371,000	\$24,948,000	\$2,584,000	3	X
4130661	CON	I-75	NORTH OF SR-80	SOUTH OF SR-78	A2-6	2					\$162,620,976	2,3	
1969043	CON	SR-70	NE 80TH AVENUE	BERMAN ROAD	A2-4	1		\$45,510,000				2,3	X
4231031	CON	I-75 CORRIDOR	BOXED FUNDS			3				\$57,672,489	\$2,586,000	2,3	X
4231081	CON	US-17 CORRIDOR	BOXED FUNDS			2			\$27,480,000	\$2,584,000	\$4,000,000	2,3	X
4130444	PE	I-75	SUMTER BOULEVARD	RIVER ROAD	A2-6				\$9,205,000			4	
4130444	RW	I-75	SUMTER BOULEVARD	RIVER ROAD	A2-6						\$34,001,000	4	
4199501	PE	SR-82	LEE BOULEVARD	DANIELS ROAD	A4-6				\$10,454,000			4	X
4199501	RW	SR-82	LEE BOULEVARD	DANIELS ROAD	A4-6						\$28,334,000	4	X
4082685	CON.	US-98	MANOR DRIVE	CR-540A	A2-6					\$33,104,000		4	
4145471	RW	US-17	DESOTO COUNTY LINE	CR-634	A2-4					\$9,994,000		4	X
4178761	RW	US-17	SW COLLINS	CR-760A	A2-4						\$27,070,000	4	X
1938982	RW	US-17	CR-760A	HEARD STREET	A2-4				\$49,965,000			4	X
1938982	CON	US-17	CR-760A	HEARD STREET	A2-4						\$68,865,601		
4082865	PE	SR-80	DALTON LANE	INDIAN HILLS DRIVE	A2-4				\$8,745,000			4	
4082865	RW	SR-80	DALTON LANE	INDIAN HILLS DRIVE	A2-4						\$14,000,000	4	
4082863	RW	SR-80	BIRCHWOOD DRIVE	DALTON LANE	A2-4						\$24,094,000	4	X
4166492	CON	I-75	AIRPORT ACCESS	PHASE 2 CD SYSTEM	SERV					\$76,000,000		4	
Annual State Managed Total							\$71,162,872	\$124,055,000	\$178,679,000	\$225,997,489	\$368,155,577		14

District 1 - 2nd 5 Year State Managed Highway Total \$968,049,938

	Projects currently located in 2nd Five Years.
	Projects deferred based on Nov-May 2008 Revenue reductions.
	Projects deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
	Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
	Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

District 2

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,5)	GMR
2092944	PE	SR-9B PHASE III	I-95	SOUTH OF US-1	M-INCH		\$10,600,000					3	X
2092944	CON	SR-9B PHASE III	I-95	SOUTH OF US-1	M-INCH				\$75,435,375			3	X
2092947	CON	SR-9B PHASE II	SOUTH OF US-1	NORTH OF US-1	M-INCH				\$63,564,285			3	X
2096594	CON	SR-23/BFCR	SR-134/103RD STREET	NEW WORLD AVENUE	A2-4					\$34,774,354		3	X
2132582	A8	I-10 INTERCHANGE	AT BRANAN CHAFEE ROAD		N-INCH			\$16,881,940				3	
2096595	A8	BFCR	BFC REPAYMENT		NR			\$18,538,060				3	
2092932	CON	SR-9B (STUB)	SOUTH OF SR-9A/9B SPLIT	SR-9A/9B	NR		\$45,893,703	\$504,104				3	X
2100245	RW	SR-20	LAKE SHORE DRIVE	CR-315 IN INTERLACHEN	A2-4		\$14,730,990					3	
2096594	RW	SR-23/BFCR	SR-134/103RD STREET	NEW WORLD AVENUE	A2-4	2			\$10,140,000			3	X
2106873	CON	SR-200/A1A	STRATTON ROAD	GRIFFIN ROAD	A2-4	2			\$73,334,925			2,3	
2100244	RW	SR-20	ALACHUA COUNTY LINE	LAKE SHORE DRIVE	A2-4	2			\$29,283,658			2,3	
2092941	CON	SR-9B PHASE I	NORTH OF US-1	SR-9A/9B SPLIT	NR	1	\$1,830,000					3,7	X
2096584	CON	SR-9A	I-95	DAMES POINT	A2-6						\$80,201,230	4	X
2107124	CON	SR-200/A1A	WEST OF RUBIN ROAD	EAST OF CR-107	A2-6	2				TO CFP		4	
2095451	CON	SR-115/MARTIN LUT	KING JR PKWY)/21ST ST	(TALLEYRAND AVENUE)	M-INCH	2				TO CFP			
Annual State Managed Total							\$73,054,693	\$35,924,104	\$251,758,243	\$34,774,354	\$80,201,230		8

District 2 - 2nd 5 Year State Managed Highway Total \$475,712,624

District 3

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
2202311	CON	SR-85 @ SR-123	S OF GEN BOND BLVD	N OF OKA REG AIRPORT	M-INCH		\$1,629,308						
2207733	CON	SR-79	WASHINGTON CO. LINE	SR-8/I-10	A2-4					\$21,215,697			X
2207734	CON	SR-79	STRICKLAND ROAD	N OF MILL BRANCH BRIDGE	A2-4		\$1,926,584						X
2224771	CON	SR-8/I-10	SR 291 DAVIS HIGHWAY	SR-10A/US-90/SCENIC	A2-6		\$69,299,967		\$2,314,438				
4181811	CON	SR-85	OKALOOSA REGIONAL AIRPO	GRADE SEPERATION ENTRAN	M-INT		\$773,546						
2207735	CON	SR-79	N OF MILL BRANCH BR.	N OF REEDY BRANCH BRIDGE	A2-4	1					\$84,812,367	2	X
2207735	RW	SR 79	N OF MILL BRANCH BR.	N OF REEDY BRANCH BR	A2-4	1				\$400,000		2	
2179763	RW	SR-30/US-98	AT SR-368/23RD STREET	INTERSECTION PHASE I	M-INT	2				\$66,618,228		2	X
2198431	CON	SR-10/US-90/MAHAN	CR-0353/DEMPSEY MAYO	WALDEN ROAD	A2-4	1				\$28,777,392		2	
2206791	CON	SR-83/US-331	N END CHOCTAW REL	0.5 MI SOUTH OF SR-20	A2-4	1		\$90,369,639				2	X
2207736	RW	SR-79	N OF REEDY BRANCH	COURT STREET	A2-4	1				\$46,705,352		2	X
2207738	RW	SR-79	N OF CYPRESS CREEK BR	HOLMES COUNTY LINE	A2-4					\$6,000,000	\$4,200,000		X
2186031	RW	US-29	I-10	N OF NINE MILE RD	A2-6						\$21,026,050		X
2204423	CON	SR-87	FIVE FORKS ROAD	EGLIN AIR FORCE BASE	A2-4					\$58,000,000			
Annual State Managed Total							\$73,629,405	\$90,369,639	\$2,314,438	\$227,716,669	\$110,038,417		8

District 3 - 2nd 5 Year State Managed Highway Total \$504,068,568

	Projects currently located in 2nd Five Years.
	Projects deferred based on Nov-May 2008 Revenue reductions.
	Projects deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
	Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
	Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

District 4

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1)	GMR
4208095	CON	I-595/P3/CEI	I-75	WEST OF I-95	UP		\$425,000					3	X
4208097	CON	I-595/P3/GEO TECH	EAST OF I-75	WEST OF I-95	UP		\$425,000					3	X
4130462	PE	I-95/SR-9	AT SR-70 & SR-68	TWO INTERCHANGES	M-INCH	2			\$150,000			3	
4130471	PE	I-95/SR-9	SR-614/INDRIO ROAD	IR/ST LUCIE COUNTY LINE	A2-6	1		\$180,000				3	
4130482	RW	I-95/SR-9	AT OSLO ROAD	INTERCHANGE	N-INCH	1		\$5,500,000				3	X
4130462	CON	I-95/SR-9	AT SR-70 & SR-68	TWO INTERCHANGES	M-INCH	2			\$31,576,140			2,3	
4130471	CON	I-95/SR-9	SR-614/INDRIO ROAD	IR/ST LUCIE COUNTY LINE	A2-6	1		\$43,210,780	\$746,859			2,3	
4130461	CON	I-95/SR-9	SR-70/OKEECHOBEE	SR-614/INDRIO ROAD	A2-6	2		\$2,000,000				7	
4208091		I-595	I-75/SAWGRASS	SR-5/US-1	UP		\$3,125,000	\$125,000	\$125,000	\$125,000	\$125,000	3,6	X
4208093	82	I-595	REIMBURSEMENT		UP		\$12,560,315	\$10,881,044	\$9,999,455	\$9,327,791	\$8,918,307	3,6	X
4208093	CON	I-595/SR-862/P3	FROM EAST OF I-75	WEST OF I-95	UP		\$103,631,000	\$71,712,000	\$149,297,218	\$186,902,190	\$283,244,511	3,6	X
4130501	CON	I-95	CR-512	INDIAN RIVER/BREVARD CO LI	A2-6						\$47,237,330	4	
Annual State Managed Total							\$120,166,315	\$133,608,824	\$191,894,672	\$196,354,981	\$339,525,148		6

District 4 - 2nd 5 Year State Managed Highway Total \$981,549,940

District 5

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
4130721	CON	I-95	BREVARD COUNTY LINE	S OF SR-514/MALABAR RD	A2-6		\$148,165,880						
2424844	CON	I-4	SOUTH OF US-441/OBT	SOUTH OF IVANHOE BLVD.	A2-8		\$151,200,000	\$142,650,000	\$151,050,000	\$166,680,000	\$40,486,715	4	X
2384231	CON	SR-25/US-27	1000'N LAKE LOUISA	NORTH OF CLUSTER OAK DR	A2-6	5	TO CFP						
Annual State Managed Total							\$299,365,880	\$142,650,000	\$151,050,000	\$166,680,000	\$40,486,715		1

District 5 - 2nd 5 Year State Managed Highway Total \$800,232,595

District 6

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
2495811	CON	SR-826 & SR-836 INT	NW 87TH	NW 57TH AVENUE	M-INCH			\$90,763,700					X
2511851	CON	NW 25th STREET	NW 89TH COURT	SR-826	A2-6	2		\$64,701,542				2,7	X
2511562	PE	PORT OF MIAMI TUN	PORT OF MIAMI	SR-836/I-395	NR		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	6	X
2511563	PE	PORT OF MIAMI TUN	PORT OF MIAMI	SR-836/I-395	NR		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	6	X
2511563	CON	PORT OF MIAMI TUN	PORT OF MIAMI	SR-836/I-395	NR		\$21,987,308	\$22,468,213	\$23,308,064	\$22,452,492	\$23,290,451	6	X
2511563	82	PORT OF MIAMI TUN	REIMBURSEMENT		NR		\$16,071,298	\$16,723,150	\$17,050,040	\$19,107,355	\$19,507,191	6	X
2516881	RW	SR-836/I-395	EAST OF I-95	MACARTHUR CSWY BRIDGE	M-INCH				TO CFP				X
4231261	CON	SR-836/I-95	INTERCHANGE RAMPS	NW 12TH AVE TO I-95	M-INCH	4		TO CFP					X
2496156	CON	SR-997/KROME AVE	MP 2.754	MP 5.122	A2-4	5	TO CFP						X
Annual State Managed Total							\$38,433,606	\$195,031,605	\$40,733,104	\$41,934,847	\$43,172,642		9

District 6 - 2nd 5 Year State Managed Highway Total \$359,305,804

	Projects currently located in 2nd Five Years.
	Projects deferred based on Nov-May 2008 Revenue reductions.
	Projects deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
	Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
	Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

District 7

Item Segment	Phase	Local Name	From	To	Improvement	Yr Move	YR 2014	YR 2015	YR 2016	YR 2017	YR 2018	Notes (1,3)	GMR
2583982	CON	I-275/SR-93	HOWARD FRANKLAND B	HIMES AVENUE	A2-8		\$90,007,554						X
4084592	CON	I-75/SR-93A	S OF FOWLER AVENUE	N OF CR-581/BB DOWNS	A2-6			\$92,413,773					X
2568901	CON	US-19/SR-55	NORTH OF SUNSET POINT	S OF COUNTRYSIDE BLVD	M-INCH				\$49,495,032				X
2568901	RW	US-19/SR-55	NORTH OF SUNSET POINT	S OF COUNTRYSIDE BLVD	M-INCH	1			\$12,670,000			2	X
4084593	CON	I-75/SR-93A	N OF BB DOWNS BLVD	SOUTH OF SR-56	A2-6	1				\$61,785,536		2	X
4110112	RW	I-75/SR-93	PASCO/HERNANDO CO/L	NORTH SR-50/CORTEZ BLVD	A2-6	2					\$54,069,120	2	X
4084594	CON	I-75/SR-93	SOUTH OF SR-56	NORTH OF CR-54	A2-6	1					\$44,900,000	2	X
4110122	RW	I-75/SR-93	SR-50	HERNANDO/SUMTER CO/L	A2-6	3			TO CFP				X
Annual State Managed Total							\$90,007,554	\$92,413,773	\$62,165,032	\$61,785,536	\$98,969,120		8

District 7 - 2nd 5 Year State Managed Highway Total \$405,341,015

Statewide - 2018 State Managed Highway Total: \$1,080,548,849
Statewide - 2nd 5 Year State Managed Highway Total: \$4,494,260,483

	Projects currently located in 2nd Five Years.
	Projects deferred based on Nov-May 2008 Revenue reductions.
	Project deferred from 5-Year Work Program into 2nd 5-Years (June 2008).
	Projects moved forward into 2nd Five Years from Draft SIS Cost Feasible Plan (October 2007).
	Project moved to Draft Cost Feasible Plan (CFP) based on District statutory balancing.

- Notes:
- (1) All costs estimated in year of expenditure dollars and State Managed funds only.

(2) Deferred phases have been inflated using Work Program Instruction factors.

(3) Project cost data extracted from Tentative Work Program on 04/01/2008.

(4) Project costs extracted from Draft SIS Cost Feasible Plan (October 2007).

(5) First Coast Outer Beltway Mega Project is not shown, but is scheduled to begin payback in 2018 with funding from toll revenue.

(6) I-595 & Port of Miami Tunnel 2018 funding is a continuation of Work Program funding (04/01/08).

(7) Projects deferred from 5-Year Work Program (June 2008).

(8) This plan assumes a \$20 million deduction from both Operational Fixes and Future Corridors each year (2014-2017) and a \$30 million dollar deduction from both in 2018.

	SCHEDULE FOR CFP DEVELOPMENT (Revised 07/15/08)																											
	April		MAY				JUNE				JULY				AUG				Sept				Oct					
	21-25	28-2	5-9	12-16	19-23	26-30	2-6	9-13	16-20	23-27	30-4	7-11	14-18	21-25	28-01	4-8	11-15	18-22	25-29	1-5	8-12	15-19	22-26	29-3	6 - 10	13-17	20-24	27-31
TASK																												
Revise Wk Program																												
Complete 2nd 5 Yrs																												
District Review of 2nd 5																												
Update CFP																												
District Review of CFP																												
MPO Coordination/Review																												
Present to Exec Board																												

Note:

August 25th thru the 29th we will hold video teleconferences with the MPOs, Districts and Central Office to distribute and discuss the draft CFP

X - Statewide Video Teleconference on Revenue Forecast on May 30

XX - MPOAC meeting in Orlando on July 24

KEY DATES:		
<u>Directors</u>	<u>Exec Board</u>	<u>Conferences</u>
April 23-24	May 14-15	Design: July 28 - Aug 1
	June 18-19	SASHTO: Aug 8 -13
	July 16-17	
<u>MPOAC</u>	Aug 21	<u>Short Weeks</u>
July 24	Sept 17-18	May 26, July 4, Sept 1

Timeline subject to change
FDOT Systems Planning Office 07/15/2008

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