

**METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION
FOR THE
GAINESVILLE URBANIZED AREA**

**UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS 2010/11 AND 2011/12**

**(July 1, 2010 through June 30, 2011)
(July 1, 2011 through June 30, 2012)**

Federal Project ID Number: FAP 0241(047)M

CFDA Numbers:

20.205 - Highway Planning and Construction - Federal Highway Administration
20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning) -
Federal Transit Administration

FDOT Financial Project Number- 214094-9-14-01
Fiscal Years 2010/11 and 2011/12

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, the City of Gainesville and Alachua County. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization
For The Gainesville Urbanized Area
2009 NW 67th Place
Gainesville, Florida 32653

Paula DeLaney, Chair

March 15, 2010

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Fiscal Years 2010/11 and 2011/12

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I. INTRODUCTION

UNIFIED PLANNING WORK PROGRAM- DEFINED

The Fiscal Years 2010/11 and 2011/12 Unified Planning Work Program (UPWP) for the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area outlines and describes the planning efforts to be undertaken by participating agencies to maintain a comprehensive, cooperative and continuing transportation planning program in the Gainesville Metropolitan Area.

This UPWP has been prepared to define the tasks and anticipated funding requirements of the Gainesville Metropolitan Area transportation planning process for Fiscal Year 2010/11 and Fiscal Year 2011/12. This document serves to inform the public and all public officials and agencies who contribute manpower and allocate funds to the transportation planning process in the Gainesville Metropolitan Area. In addition, the UPWP provides the basis for federal funding of transportation planning activities identified in the document.

Transportation planning in the Gainesville Metropolitan Area is currently guided by a transportation plan using input from public officials, technical experts and local citizens. State and federal governments participate in this planning process through the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), the Federal Aviation Administration (FAA), the Environmental Protection Agency (EPA) and the Federal Transit Administration (FTA).

The metropolitan area transportation planning process is administered by the MTPO. Voting members of the MTPO include the Gainesville City Commission and the Alachua County Commission. Non-voting members include the Florida Department of Transportation, the University of Florida and a Rural Advisor selected by the Alachua County League of Cities. The North Central Florida Regional Planning Council (NCFRPC) provides staff services to the MTPO.

OVERVIEW OF LOCAL AND REGIONAL COMPREHENSIVE TRANSPORTATION PLANNING ACTIVITIES

Local and regional comprehensive transportation planning activities are currently underway in the Gainesville Metropolitan Area. Both the City of Gainesville and Alachua County have adopted comprehensive plans. City and County comprehensive plans are updated on a regular basis. In addition, the NCFRPC has an adopted strategic regional policy plan and the University of Florida has an adopted campus master plan.

These local and regional planning programs are incorporated into the MTPO planning program. This is primarily accomplished through the MTPO's Technical Advisory Committee. City, County, Florida Department of Environmental Protection, Florida Department of Transportation, Gainesville/Alachua County Regional Airport Authority, School Board of Alachua County, St. Johns Water Management District, Planning Council and University of Florida representatives are all members of this Committee.

JUSTIFICATION FOR THE LEVEL OF PLANNING EFFORT DESIGNATED IN THE UPWP

The work tasks included in this document are those necessary to meet the transportation planning needs of the Gainesville Metropolitan Area. These work tasks are also required to maintain a level of proficiency necessary for continued certification by the federal agencies involved. Certification of the transportation planning process for the area is required for eligibility to receive federal funds to implement transportation improvement projects.

PLANNING PRIORITIES FACING THE METROPOLITAN PLANNING AREA

- an effective Community Involvement Program that involves citizens in the transportation planning process
- an accurate Transportation Improvement Program that informs the public concerning proposed transportation projects that will be implemented over the next several years
- updated land use and socioeconomic information that supports the long range transportation planning models
- updated level of service information concerning traffic congestion and the development of a mobility plan
- an annual review of the long range transportation plan to identify needed revisions
- updating the long range transportation plan every five years
- the need for transit planning to support the Regional Transit System
- the development of bicycle and pedestrian plans
- development of additional effective modeling systems that view transit, pedestrian and bicycling activities as viable modes of transportation
- identification of tasks that MTPO staff will perform with regard to implementation of FDOT's Efficient Transportation Decision-Making (ETDM) process
- development of future year socioeconomic information by traffic analysis zone
- developing priorities for projects that are needed, but not currently funded
- develop a level of service assessment tool to identify needed safety projects

TITLES 23 AND 49 FEDERAL TRANSIT ACT

This document contains planning tasks to be performed with funds under Titles 23 and 49 Federal Transit Act. These tasks are identified in Task 3.4- Transportation System Management (TSM)/Transportation Demand Management (TDM) Element.

PUBLIC INVOLVEMENT PROCESS

This UPWP was developed by involving the public and other transportation agencies. Planning tasks included in this UPWP were reviewed by the Bicycle/Pedestrian Advisory Board on April 22, 2010, Citizens Advisory Committee on April 21, 2010 and Technical Advisory Committee on April 21, 2010. In addition, this document was reviewed and approved by the Metropolitan Transportation Planning Organization on May 10, 2010. These meetings were noticed and time was allocated for public comment. In addition, the draft UPWP was available on the MTPO website and available for comments to MTPO staff at all times. All comments received from the public were considered and revisions were made where appropriate.

Enclosed as Appendix H is the MTPO's latest Title VI statement from the Federal Transit Administration dated August 28, 2008. This information expires on August 28, 2011.

The MTPO has also prepared a Citizens' Guide to Transportation Planning document that overviews the MTPO planning process. This document is available at the MTPO website or printed copies can be obtained by contacting MTPO staff.

REGIONAL, STATE AND FEDERAL PLANNING EMPHASIS AREAS

This year, there are no federal or state planning emphasis areas.

TITLE VI

The UPWP complies with the public involvement provisions of Title VI, which states: No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

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II. ORGANIZATION AND MANAGEMENT

PARTICIPANTS AND THEIR RESPECTIVE ROLE IN THE TRANSPORTATION PLANNING PROCESS

The Metropolitan Planning Organization (MPO) for the Gainesville Urbanized Area consists of the Metropolitan Transportation Planning Organization (MTPO), the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), the Bicycle/Pedestrian Advisory Board (B/PAB), and the Alachua County Transportation Disadvantaged Coordinating Board. Each carries out its prescribed responsibilities at regularly scheduled meetings.

The MTPO is responsible for transportation planning in the Gainesville Metropolitan Area. The Technical Advisory Committee (TAC) conducts research, reviews plans and programs and makes recommendations based upon technical expertise. The Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Board (B/PAB) provide the MTPO with citizen viewpoints and goal directions. The Alachua County Transportation Disadvantaged Coordinating Board works to increase transportation services to low-income persons, the elderly and persons with disabilities. Additional public input is provided through public meetings, meetings with local civic organizations, public workshops and public hearings. In addition, the Alachua County Traffic Safety Team (ACTST) develops recommendations to the MTPO for safety-funded projects.

The work effort required to support the planning process will be conducted by the North Central Florida Regional Planning Council, the Florida Department of Transportation (FDOT) Tallahassee Office and the FDOT, District Two Office. The North Central Florida Regional Planning Council (NCFRPC) assembles and disseminates data, reports and other information generated by the continuing transportation planning process.

PLANNING AND FUNDING AGREEMENTS

The following planning and funding agreements have been executed by the MTPO:

1. Interlocal Agreement for Creation of the Metropolitan Transportation Planning Organization (May 26, 2004)- The purpose of this Agreement is to assure eligibility for the receipt of federal capital and operating assistance pursuant to 23 U.S.C. 134 and Section 3 (a) (2), 4 (a), 5 (g) (1) and 5 (1) of the Urban Mass Transportation Act of 1964, as amended [49 U.S.C. 1602 (a) (2), 1603 (a), and 1604 (g) (1) and (1)], and to implement and ensure a continuing, cooperative and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensively planned development of the affected urbanized area in cooperation with the Florida Department of Transportation.
2. Transportation Planning Funds Joint Participation Agreement (December 7, 2005)- The purpose of this Agreement is to assist in the undertaking of the PL funded portion of the Annual Unified Planning Work Program (UPWP) of the Gainesville Metropolitan Area prepared by the MTPO in conformance with 23 CFR Part 1 and 23 CFR 450, Subpart A, to provide financial assistance to the MTPO for

transportation planning related activities, as required under 23 U.S.C. 134, to state the terms and conditions upon which such assistance will be provided, and to recite the understanding as to the manner in which the Project will be undertaken and completed.

3. Standard Joint Participation Agreement for Section 5303 FTA Funds- Cash Match (November 25, 2002)- The purpose of this Agreement is to provide Florida Department of Transportation assistance to the MPO for the undertaking of FTA funded work elements as defined in the UPWP, and to state the terms and conditions upon which such assistance will be provided.
4. Intergovernmental Coordination And Review and Public Transportation Coordination Joint Participation Agreement (January 26, 2007)- The purpose of this Agreement is to set forth mutually acceptable procedures for carrying out the provisions of Title 23 of the Code of Federal Regulations (CFR), Chapter 1, Part 450, Subpart A and B, Governor's Executive Order 83-150 and FHPM 4-1-4.
5. Professional Staff Services Agreement (April 1, 1978)- The purpose of this Agreement is to set forth the responsibilities of the Planning Council and the MTPO in performing the professional staff planning functions relative to the transportation planning process for the Gainesville Metropolitan Area, and to describe the cooperative procedures under which planning and programming will be carried out.

OPERATIONAL PROCEDURES AND BYLAWS

The MTPO has adopted a Policy Manual containing rules and bylaws for the MTPO, its Technical Advisory Committee, and its Citizens Advisory Committee. The bylaws and rules serve to guide the proper functioning of the Urban Transportation Planning Process for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO). The intent is to provide procedures and policies for the MTPO and its Advisory Committees for fulfilling the requirements for the MPO transportation planning process for all modes of travel, and to ensure the accomplishment of the planning tasks within a cooperative framework properly related to comprehensive planning on a continuing basis. A copy of the rules and bylaws can be obtained by calling MTPO staff at (352) 955-2200 or from the MTPO website at www.ncfrpc.org/mtpo/publications/mainpage.htm.

GRANT APPLICATION, CERTIFICATIONS AND ASSURANCES REQUIRED IN THE MPO UPWP

The following certifications and assurances are included in Appendix B:

1. Federal FY 2010/11 Certification Regarding Lobbying
2. Forms Required for Federal Transit Administration Section 5303 Funds:
 - A. Standard Form 424, Application for Federal Assistance;
 - B. Federal Fiscal Year 2010/11 FTA Certifications and Assurances;
 - C. Section 5303 Planning Line Item Codes - FY 2010/11 (FTA Funds Only); and
 - D. Section 5303 Approved Project Budget for FY 2010/11 (total dollars).
3. Federal FY 2010/11 Debarment and Suspension Certification
4. MTPO Resolution for Section 5303 Reimbursement
5. Statement of Continued Validity of One-time Submissions
6. Disadvantaged Business Enterprise Certification
7. Title VI/Nondiscrimination Policy Statement

STATE/MPO CERTIFICATION- SUMMARY REPORT REQUIRED IN THE MPO UPWP

Appendix L contains certification materials, including a summary report by the Florida Department of Transportation of the findings and noteworthy practices of the MTPO.

EIGHT FEDERAL METROPOLITAN PLANNING FACTORS RELATIONSHIP TO MPO UPWP TASKS

The work tasks included in this document are assessed as to their relationship to meeting the eight metropolitan planning factors. These areas are required to be considered as part of the metropolitan planning process by 23 U.S.C. 134(f)(1). The eight metropolitan planning factors are listed and a metropolitan planning area-UPWP work task matrix is provided in Appendix C.

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III. WORK PROGRAM

The 2010/11 and 2011/12 Unified Planning Work Program (UPWP), covering the Fiscal Year from July 1, 2010 to June 30, 2011 and the Fiscal Year from July 1, 2011 to June 30, 2012, was developed by MTPO staff in cooperation with the Florida Department of Transportation.

The Work Program Section of the UPWP documents each specific transportation planning task to be undertaken during Fiscal Years 2010/11 and 2011/12, including the purpose of the task, previous work accomplished, proposed methodology, responsible agencies, cost estimates and proposed funding sources.

The UPWP is made up of four major sections of which some are further subdivided to individual tasks. Sections Five and Six are included when necessary to show Florida Department of Transportation Statewide and District II planning activities respectively. The final section contains summary tables detailing the UPWP tasks by participating agencies and funding sources.

The four major categories of the UPWP are briefly described as follows:

- 1.0 Administration--includes those functions necessary for proper management of the transportation planning process on a continuing basis. Work tasks include program administration, program development, program review and reporting. Transit planning tasks included in the UPWP are consistent with the federal focus and emphasis on SAFETEA-LU and corresponding Codes of Federal Regulation implementation.
- 2.0 Surveillance Activities--includes those work tasks required to provide a continuous monitoring of area travel characteristics and factors affecting travel in the Gainesville Metropolitan Area. Work tasks include collection and analysis of socioeconomic, land use, environmental and transportation system data. Information collected in these tasks is used in other UPWP elements (including the transportation planning element) along with specific project planning activities.
- 3.0 System Planning--includes transportation system planning work tasks related to transit, energy and long or short range transportation planning.
- 4.0 Project Planning--includes more detailed planning tasks needed for special projects usually affecting a significant portion of the study area such as bicycle, airports, corridors and special transit studies.

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UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

TASK TITLE:

1.1

Program Management

PURPOSE:

To properly manage the metropolitan area transportation study and ensure that a continuing, cooperative and comprehensive transportation planning process is maintained throughout the Gainesville Metropolitan Area. The focus of this task is to provide the venue and policy context for the Florida Department of Transportation to consult with local officials.

PREVIOUS WORK COMPLETED:

Work during Fiscal Year 2009/10 consisted of Staff Support for the MTPO and its Advisory Committees, State and Regional Clearinghouse Review of Transportation Projects and the Community Involvement Program. The Community Involvement Program is designed to give citizens an opportunity to participate at the system planning level and not restrict them to involvement at the project level when it is sometimes too late. In the accomplishment of the Community Involvement Program, Advisory Committee and MTPO meetings are usually held about every other month. In addition, an audit was performed of financial statements of the MTPO for the fiscal year ended September 30, 2009.

METHODOLOGY:

Program Management- professional, technical and administrative activities conducted by staff in accordance with the Professional Staff Services Agreement entered into by the North Central Florida Regional Planning Council (NCFRPC) and the MTPO. Some of the activities that the staff performs in support of the MTPO include: providing assistance in developing transportation plans and programs; providing staff support for the MTPO Advisory Committees; maintaining complete files for the MTPO; arranging all MTPO meetings; and performing the financial accounting, bookkeeping and grants management.

Financial Statements And Auditor's Report- an audit will be performed of financial statements of the MTPO for each fiscal year, Year One ending September 30, 2011 and Year Two ending September 30, 2012. This audit will be performed in accordance with the provisions of OMB Circular A-133.

MTPO Advisory Committees- staff will review materials and attend meetings as necessary in support of the MTPO Advisory Committees. In addition, this task will include paying the City of Gainesville \$7,662.32 in year one and \$8,045.44 in year two to provide staff support to the Bicycle/Pedestrian Advisory Board when it discusses MTPO issues and agenda items.

Annual Certification- staff will prepare for and assist federal and state officials in the annual certification process. The Annual Certification review meeting is conducted along with the development of the UPWP. The certification for this year was signed/completed on May 8, 2009.

Indirect Cost Rate- not applicable.

Consideration of Safety and Security in the Transportation Planning Process

Continuity of Operations Plan- staff will review, and make needed revisions to, its Continuity of Operations Plan as part of addressing consideration of safety and security in the transportation planning process. This plan is concerned with how the MTPO will continue to function in the event of a natural or man-made disaster.

Public Involvement Process - This task will work on increasing public participation, particularly among traditionally underserved segments of the population. In addition, this task will include evaluating the effectiveness of public involvement activities and using the results to improve the public involvement process. This task includes the following work activities:

1. Staff support to the Bicycle/Pedestrian Advisory Board (BPAB), Citizens Advisory Committee (CAC), and Technical Advisory Committee (TAC);
2. "Reader friendly" display ads will be published for public hearings;
3. Public Information Network workshops will be held as needed;
4. Display ads will be published each year prior to adoption of the Transportation Improvement Program;
5. Each year, the public involvement program will be reviewed for overall performance and effectiveness, especially for low-income and minority populations, and if necessary, revised to increase public participation in the transportation planning process;
6. Each year, a document entitled Citizens' Guide to Transportation Planning is updated and distributed to the public;
7. Outreach programs will continue to be provided to identify and involve disadvantaged transportation users, including minority and low-income communities, or any other segment of the business or public community in the transportation planning process;
8. The focus of public involvement efforts will be expanded to include special efforts to engage those, such as low income or minority communities, who may be traditionally underserved and under-represented by the transportation system in order to increase their representation in the planning process;
9. Assessments will be made of the distribution of benefits and adverse environmental impacts at both the plan and project level;

10. Meeting formats will encourage or facilitate participation by minorities or persons with disabilities- all public meetings or public workshops are Title VI compliant;
11. Technical information will be available in formats and at places and times conducive to review by minorities or persons with disabilities;
12. Contacts with minority groups or leaders will be used appropriately to identify information needs and planning/programming issues of concern;
13. Minority media sources will be appropriately included in all notification activities for public meetings or public review of agency documents;
14. The MTPO will ensure that its planning process is open and that public input is acknowledged and is considered in the MTPO's decision-making;
15. Outreach programs will continue to identify and involve freight shippers and providers of freight transportation in the transportation planning process; and
16. The MTPO website includes all documents and studies available in draft and then final form and are periodically updated.

Service Equity - the following work activities will be implemented:

1. Procedures will be developed to collect and analyze data for assessing the regional benefits and impacts of transportation system investments, such as highway and transit projects in the Long Range Transportation Plan and Transportation Improvement Program, for different socioeconomic groups; and
2. Procedures will be developed to coordinate with citizens and community-based agencies, groups and/or organizations in defining "communities" within the Gainesville Metropolitan Area in assessing potential benefits and impacts of transportation system investments, particularly related to low-income and minority populations, the elderly and disabled, and ethnic or religious groups.

Three-Year Business Plan

The MTPO has developed a Three-Year Business Plan that describes major planning activities anticipated to occur two to three years from now. This Business Plan, shown in Appendix F, explains the need for maintaining a PL fund carryover balance in excess of 50 percent of the annual PL fund allocation.

END PRODUCTS:

The products will be sound record keeping, a Financial Statement and Auditor's Report (FSAR), an updated Continuity of Operations Plan (COOP), an updated Public Involvement Plan (PIP), a transportation planning program that is accepted and understood by the public and transportation planning and programming that is coordinated with the comprehensively planned development of the metropolitan area. Anticipated completion dates are June 30, 2011 and June 30, 2012, except for the annual audit that is expected to be completed in April 2011 and April 2012.

| PRODUCT | SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|---------|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| | YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| | 2010 | | | | | | 2011 | | | | | |
| | COOP | | | | | | ✓ | ✓ | | | | |
| FSAR | | | | | | | ✓ | ✓ | ✓ | | | |
| PIP | | | | ✓ | ✓ | ✓ | | | | | | |
| | YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| | 2011 | | | | | | 2012 | | | | | |
| | COOP | | | | | | ✓ | ✓ | | | | |
| FSAR | | | | | | | ✓ | ✓ | ✓ | | | |
| PIP | | | | ✓ | ✓ | ✓ | | | | | | |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|---------------|------------------|---------------|------------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$67,800 | - | - | - | - | \$67,800 |
| FDOT | - | - | \$14,954 | - | - | \$14,954 |
| Alachua County | - | - | - | - | \$9,360 | \$9,360 |
| City of Gainesville | - | - | - | - | \$5,116 | \$5,116 |
| University of Florida | - | - | - | - | \$2,000 | \$2,000 |
| TOTAL | \$67,800 | - | \$14,954 | - | \$16,476 | \$99,230 |
| YEAR TWO- FISCAL YEAR 2011/12[#] | | | | | | |
| *MTPO | \$67,800 | - | - | - | - | \$67,600 |
| FDOT | - | - | \$14,954 | - | - | \$14,954 |
| Alachua County | - | - | - | - | \$9,360 | \$9,360 |
| City of Gainesville | - | - | - | - | \$5,116 | \$5,116 |
| University of Florida | - | - | - | - | \$2,000 | \$2,000 |
| TOTAL | \$67,800 | - | \$14,954 | - | \$16,476 | \$99,230 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

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UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

1.2

TASK TITLE:

Functional and Financial Responsibility

PURPOSE:

The preparation of documents used to delineate the functional and financial responsibilities for transportation planning and project implementation.

PREVIOUS WORK COMPLETED:

Unified Planning Work Program- preparation of the Fiscal Year 2010/11 Unified Planning Work Program.

Transportation Improvement Program- preparation of the Fiscal Year 2010/11 - 2014/15 Transportation Improvement Program.

METHODOLOGY:

Unified Planning Work Program (UPWP)- The development of a document that contains all transportation and transportation-related planning activities anticipated within the Gainesville Metropolitan Area during the next two years, regardless of funding source.

Transportation Improvement Program (TIP)- The development of a document which is a staged five-year program of transportation improvement projects consistent with the transportation plans of the area. In addition, this task will include:

- A. developing tangible strategies and activities for proactively involving freight shippers and users of public transportation in the development of the transportation improvement program; and
- B. Consideration of Safety and Security in the Transportation Planning Process- The Safe, Accountable, Feasible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) emphasizes the safety and security of transportation systems as a national priority and calls for transportation projects and strategies that "increase the safety and security of transportation systems." This entails communication and collaboration among safety professionals, the enforcement community and transportation planners in order to successfully integrate safety and security into all stages of the transportation planning process.

- C. Federal Funds Obligation Project List- An annual listing of projects for which federal funds have been obligated in the preceding year will be published or otherwise made available for public review. This information will be consistent with the categories identified in the TIP. This list is included in the Appendix of the List of Priority Projects (LOPP) document and the Appendix of the TIP document.
- D. This task will assess the distribution of benefits and adverse environmental impacts of proposed TIP projects on various socioeconomic groups identified in Task 2.2.

MPO TIP Project Prioritization Process

The MTPO will ensure that its TIP includes a description of the methodology that was used to prioritize projects. The description will include criteria that were used for ranking the projects, and preferably what weights were given to each criteria. The description will be done for highway, transit, bicycle and pedestrian projects.

END PRODUCTS:

Year One- Anticipated completion date is June 30, 2011.

Fiscal Years 2011/12 - 2015/16 TIP report prepared and submitted in the third and fourth quarter of Fiscal Year 2010/11, which includes an assessment of the distribution of benefits and adverse environmental impacts of proposed TIP projects on various socioeconomic groups identified in Task 2.2.

Fiscal Year 2009/10 Federal Funds Obligation Project List prepared and submitted in the first quarter of Fiscal Year 2010/11 as an appendix to the List of Priority Projects document and the TIP document.

Year Two- Anticipated completion date is June 30, 2012.

Fiscal Years 2012/13 and 2013/14 UPWP report prepared and submitted in the third and fourth quarter of and Fiscal Year 2011/12.

Fiscal Years 2012/13 - 2016/17 TIP report prepared and submitted in the third and fourth quarter of Fiscal Year 2011/12, which includes an assessment of the distribution of benefits and adverse environmental impacts of proposed TIP projects on various socioeconomic groups identified in Task 2.2.

Fiscal Year 2010/11 Federal Funds Obligation Project List prepared and submitted in the first quarter of Fiscal Year 2011/12 as an appendix to the List of Priority Projects document and the TIP document.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|-----------------|------------|---------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$48,300 | - | - | - | - | \$48,300 |
| FDOT | - | - | \$10,653 | - | - | \$10,653 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$48,300 | - | \$10,653 | - | - | \$58,953 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | \$48,300 | - | - | - | - | \$48,300 |
| FDOT | - | - | \$10,653 | - | - | \$10,653 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$48,300 | - | \$10,653 | - | - | \$58,953 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

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UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

1.3

TASK TITLE:

Professional Development

PURPOSE:

To keep up-to-date with the latest techniques and guidelines in transportation planning, management, financing and implementation. To inform all local governments about these new concepts in an effort to streamline and improve the transportation planning process.

PREVIOUS WORK COMPLETED:

During Fiscal Year 2009 and 2010, staff continued subscriptions to various transportation journals and attended several statewide meetings, seminars and training workshops on urban transportation planning and program management. Some of the meetings, training workshops and seminars that staff and MTPPO members attended included the following:

1. Florida Department of Transportation (FDOT) District 2 Design Guidelines Workshop in Jacksonville on July 1, 2009;
2. Metropolitan Planning Organization Advisory Council (MPOAC) meeting in Orlando on July 23, 2009;
3. North Florida Transportation Planning Organization Freight Security Workshop in Jacksonville on August 4, 2009;
4. Federal Highway Administration and FDOT Highway Safety Improvement Program Manual Pilot Workshop in Orlando on August 11;
5. U.S. Environmental Protection Agency Southern Transportation and Air Quality Summit 2009 in Jacksonville from August 25-27, 2009;
6. The Mobility Fee Stakeholder Video Conference held in the Florida Department of Transportation (FDOT) Jacksonville Urban Office on October 9th;
7. Metropolitan Planning Organization Advisory Council (MPOAC) meeting in Orlando on October 22nd;
8. Association of Metropolitan Planning Organizations (AMPO) Annual Conference held in Savannah, Georgia from October 27th through October 30th;
9. MPOAC Technical Committee meeting held in Tampa on December 4th; and
10. FDOT TRANSCIP Training held in the FDOT Jacksonville Urban Office on December 8th.

METHODOLOGY:

In order to keep abreast of new and changing techniques and guidelines related to transportation planning, various staff members will attend training workshops, seminars and conferences. Prior to incurring any costs related to training workshops, seminars or conferences, prior approval will be obtained from the Florida Department of Transportation and/or the Federal Highway Administration when appropriate. This is the task where travel expenses are billed to PL funds.

MTPO staff plans to attend training workshops as needed and necessary in order to be able to evaluate the reliability of the data used by the traffic forecast model. An MTPO member and an alternate participate in the Florida Metropolitan Planning Organization Advisory Council (MPOAC) quarterly meetings. MTPO staff also participates in MPOAC staff meetings. MTPO staff also participates in Public Involvement Officer meetings in conjunction with the MPOAC meetings.

MTPO staff serve on the Florida Department of Transportation's statewide Level of Service Task Team and participates in several meetings and training workshops as needed. In addition, MTPO staff also attend Statewide Model Task Force meetings.

The metropolitan transportation planning processes have become critical tools for responding to increasingly complex issues at the State and local levels. Many of these issues are encompassed in previously listed planning emphasis areas (e.g., integrated planning and environmental processes, management and operations, analytical tools and methods) and include much more. The purpose of this task is to enhance the skills and capabilities we use to conduct effective transportation planning processes.

Attendance at workshops, seminars and conferences will increase the expertise of staff with respect to technical tools, data sources and forecasting models. This will help ensure that staff are adequately prepared to provide information needed to support local decision-making.

END PRODUCT:

None. Anticipated completion date is not applicable.

| <i>SCHEDULE OF ACTIVITIES</i> | | | | | | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| <i>Jul</i> | <i>Aug</i> | <i>Sep</i> | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| <i>2010</i> | | | | | | <i>2011</i> | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| <i>2011</i> | | | | | | <i>2012</i> | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|----------------|----------------|---------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$32,700 | - | - | \$9,517 | - | \$42,217 |
| FDOT | - | - | \$7,212 | - | - | \$7,212 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$32,700 | - | \$7,212 | \$9,517 | - | \$49,429 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | \$32,700 | - | - | \$9,517 | - | \$42,217 |
| FDOT | - | - | \$7,212 | - | - | \$7,212 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$32,700 | - | \$7,212 | \$9,517 | - | \$49,429 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

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UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

1.4

TASK TITLE:

Program Reporting

PURPOSE:

To prepare reporting documents for distribution to local, state and federal agencies and financial oversight for the Unified Planning Work Program.

PREVIOUS WORK COMPLETED:

Preparation of: Quarterly Progress Reports and Invoices for PL Funds
 Year-end Report
 Technical Memorandums

METHODOLOGY:

Quarterly Progress Reports and Invoices for PL Funds- prepare progress (activity) reports and invoices on a quarterly basis and conduct financial oversight of the UPWP.

Technical Memorandums- preparation of special studies which could not be anticipated. Some of these special studies may be conducted using purchase orders to obtain consultant services for planning related tasks and studies, such as corridor planning studies and charrettes. This arrangement was approved by FDOT District 2 staff on March 19, 2001 after discussing this arrangement with FHWA staff.

END PRODUCTS: Anticipated completion date is not applicable.

Quarterly progress reports and invoices to the Florida Department of Transportation and the Federal Highway Administration that accompany the PL fund invoices. These reports and invoices are completed at the end of each quarter.

Technical Memorandums for the Metropolitan Transportation Planning Organization (MTPO) prepared as needed during each year.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| <i>Jul</i> | <i>Aug</i> | <i>Sep</i> | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| <i>2010</i> | | | | | | <i>2011</i> | | | | | |
| | | ✓ | | | ✓ | | | ✓ | | | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| <i>2011</i> | | | | | | <i>2012</i> | | | | | |
| | | ✓ | | | ✓ | | | ✓ | | | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|----------------|------------|---------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$35,200 | - | - | - | - | \$35,200 |
| FDOT | - | - | \$7,763 | - | - | \$7,763 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$35,200 | - | \$7,763 | - | - | \$42,963 |
| YEAR TWO- FISCAL YEAR 2011/12[#] | | | | | | |
| *MTPO | \$35,200 | - | - | - | - | \$35,000 |
| FDOT | - | - | \$7,763 | - | - | \$7,763 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$35,200 | - | \$7,763 | - | - | \$42,963 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

1.5

TASK TITLE:

State Support and Program Management and Technical Assistance FTA

PURPOSE:

To provide guidance and technical assistance to the Metropolitan Transportation Planning Organization (MTPO), MTPO staff and various committees as requested and/or required by Florida Department of Transportation policy for the Federal Transit Administration (FTA) Section 5303 programs.

PREVIOUS WORK COMPLETED:

In past years, this task was divided among various management systems as required to match federal Section 5303 funds by task.

METHODOLOGY:

Management efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the future metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as spelled out in current study designs. Match for this task is cash and not "soft match" funds.

END PRODUCT:

Proper and timely response to management and technical problems and/or requests. Anticipated completion date is not applicable.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|---------------------------|------------|---------------|------------|---------------|----------|
| | FEDERAL (Section 5303) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | - | - | - | - | - | - |
| FDOT | - | \$14,483 | - | - | - | \$14,483 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | - | \$14,483 | - | - | - | \$14,483 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | - | - | - | - | - | - |
| FDOT | - | \$14,483 | - | - | - | \$14,483 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | - | \$14,483 | - | - | - | \$14,483 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

2.1

TASK TITLE:

System Characteristics

PURPOSE:

Routine surveillance activities to assess the network condition and the actual growth and changes in travel demand characteristics. Task 2.1 is a comprehensive multi-agency on-going task that is performed each year by the Florida Department of Transportation, Alachua County and the City of Gainesville. This task is included in the UPWP because of the data collection and reporting done by the Florida Department of Transportation, Alachua County and the City of Gainesville.

PREVIOUS WORK COMPLETED:

Traffic Volume Surveillance - City, County and FDOT traffic counting program.

Accident Surveillance Study and Program - City of Gainesville Accident Map and Alachua County Accident Surveillance Program.

METHODOLOGY:

Traffic Volume Surveillance- the maintenance of a traffic count program by FDOT, Alachua County and the City of Gainesville.

Accident Surveillance Study- the collection and analysis of accident data by FDOT, Alachua County and the City of Gainesville.

END PRODUCT:

Year One- Anticipated completion date is June 30, 2011.

Traffic Volume Surveillance- traffic count information.

Accident Surveillance- accident information.

Year Two- Anticipated completion date is June 30, 2012.

Traffic Volume Surveillance- traffic count information.

Accident Surveillance- accident information.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|---------------|------------|---------------|----------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | - | - | - | - | - | - |
| FDOT | - | - | - | - | - | - |
| Alachua County | - | - | - | - | \$37,780 | \$37,780 |
| City of Gainesville | - | - | - | - | \$34,800 | \$34,800 |
| University of Florida | - | - | - | - | - | - |
| TOTAL | - | - | - | - | \$72,580 | \$72,580 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | - | - | - | - | - | - |
| FDOT | - | - | - | - | - | - |
| Alachua County | - | - | - | - | \$37,780 | \$37,780 |
| City of Gainesville | - | - | - | - | \$34,800 | \$34,800 |
| University of Florida | - | - | - | - | - | - |
| TOTAL | - | - | - | - | \$72,580 | \$72,580 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER: TASK TITLE:

2.2

System-Associated Characteristics

PURPOSE:

To collect system-associated characteristic information to detect changes in community growth patterns which influence the volume and pattern of travel.

PREVIOUS WORK COMPLETED:

MTPO staff continued to refine and revise the base year (Year 2007) socioeconomic information that will be used in the next update of the long range transportation plan.

Staff used Year 2000 Census data to identify low-income, minority and other under-represented population groups within the county. This information was used to address service equity issues and other aspects of the LRTP process.

METHODOLOGY:

MTPO staff will work to maintain the socioeconomic information by traffic analysis zone. This information that will be used in the next update of the long range transportation plan. This work may also involve updating and revising the TAZ structure to allow for greater accuracy and flexibility in modeling of land use impacts to the transportation system.

END PRODUCT:

Continued maintenance of the system-associated characteristics data base of land use and socioeconomic information to maintain an accurate and current zonal data file, including the update of ZDATA files. A report proposing changes to the traffic analysis zone delineations that are consistent with and/or compatible to the comprehensive plans of the municipalities located within Alachua County and the impacts to model validity. Anticipated completion date is June 30, 2012.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|----------------|------------|----------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$25,400 | - | - | - | - | \$25,400 |
| FDOT | - | - | \$5,602 | - | - | \$5,602 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | \$1,000 | \$1,000 |
| TOTAL | \$25,400 | - | \$5,602 | - | \$1,000 | \$32,002 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | \$25,400 | - | - | - | - | \$25,400 |
| FDOT | - | - | \$5,602 | - | - | \$5,602 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | \$1,000 | \$1,000 |
| TOTAL | \$25,400 | - | \$5,602 | - | \$1,000 | \$32,002 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

TASK TITLE:

3.1

System Review and Analysis

PURPOSE:

To perform continual reviews of the highway system and update networks and plans as needed and identify methods to integrate safety within the planning process.

PREVIOUS WORK COMPLETED:

Staff evaluated the impact of proposed changes to the highway system to reflect land use, policy and other changes. Staff also provided FDOT with the MTPO's transportation priorities in the List of Priority Projects (Federal, State and Local) to use in developing FDOT's District II 5-Year Work Program for Fiscal Years 2010/11 - 2014/15.

METHODOLOGY:

Evaluate the impact of proposed changes to the highway system to reflect land use, policy and other changes. This task will include:

- A. Consideration of Safety and Security in the Transportation Planning Process- SAFETEA-LU emphasizes the safety and security of transportation systems as a national priority and calls for transportation projects and strategies that "increase the safety and security of transportation systems." This entails communication and collaboration among safety professionals, the enforcement community and transportation planners in order to successfully integrate safety and security into all stages of the transportation planning process. This task will include developing priority lists of needed projects that are not currently funded. A special emphasis will be given to assigning a high priority to projects that increase the safety and security of transportation systems.
- B. List of Priority Projects (LOPP)- This task will be developed by considering the following eight metropolitan planning factors:

FACTOR 1 consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;

- FACTOR 2 consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;
- FACTOR 3 consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;
- FACTOR 4 consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, promote consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life;
- FACTOR 5 consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- FACTOR 6 consideration of projects and strategies that will promote efficient system management and operation;
- FACTOR 7 consideration of projects and strategies that will emphasize the preservation of the existing transportation system; and
- FACTOR 8 consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users.
- C. Gainesville Intelligent Transportation System (ITS) Consortium- MTPO staff participates in the Consortium. As needed, MTPO staff will convene a meeting of the Consortium to discuss prioritizing ITS projects within the Gainesville Metropolitan Area. In addition, this task item also includes maintenance of the regional ITS architecture.

END PRODUCTS:

Year One- Anticipated completion date is June 30, 2011.

2012/13 List of Priority Projects (LOPP) Report for the FDOT Work Program will be developed in the fourth quarter of Fiscal Year 2011.

Year Two- Anticipated completion date is June 30, 2012.

2013/14 List of Priority Projects (LOPP) Report for the FDOT Work Program will be developed in the fourth quarter of Fiscal Year 2012.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|-----------------|------------|-----------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$47,300 | - | - | - | - | \$47,300 |
| FDOT | - | - | \$10,432 | - | - | \$10,432 |
| Alachua County | - | - | - | - | \$19,470 | \$19,470 |
| City of Gainesville | - | - | - | - | \$845 | 845 |
| University of Florida | - | - | - | - | \$2,000 | \$2,000 |
| TOTAL | \$47,300 | - | \$10,432 | - | \$22,315 | \$80,047 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | \$47,300 | - | - | - | - | \$47,300 |
| FDOT | - | - | \$10,432 | - | - | \$10,432 |
| Alachua County | - | - | - | - | \$19,470 | \$19,470 |
| City of Gainesville | - | - | - | - | \$845 | \$845 |
| University of Florida | - | - | - | - | \$2,000 | \$2,000 |
| TOTAL | \$47,300 | - | \$10,432 | - | \$22,315 | \$80,047 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

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UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

3.2

TASK TITLE:

Long Range Plan Update

PURPOSE:

Update current adopted long range plans to be consistent with the planning requirements identified in SAFETEA-LU.

Integrate the Efficient Transportation Decision Making (ETDM) process into the MTPO planning and programming process.

PREVIOUS WORK COMPLETED:

Reviewed the current adopted long range transportation plan (LRTP) for consistency with the applicable provisions of SAFETEA-LU and Florida law. In addition, the current adopted long range plan was reviewed to identify needed, but unfunded projects. Based upon this review, projects were added to the MTPO's priority list of needed projects.

During the last two years, the MTPO: hired a consultant; completed the model validation phase of the long range plan update; adopted a vision statement, goals and objectives; conducted two community workshops; prepared a newsletter; began work on the Peak Oil Task; and selected transportation alternatives for testing and evaluation.

METHODOLOGY:

The current adopted long range plan will be reviewed each year for consistency with the applicable provisions of SAFETEA-LU and Florida law. In order to try and identify possible future revenues to implement additional projects in the long range transportation plan, the MTPO will continue exploring alternative funding sources through the planning process.

In addition, the MTPO must update its long range transportation plan by November 3, 2010. The updated plan will assess the distribution of benefits and adverse environmental impacts of proposed long range plan projects on various socioeconomic groups identified in Task 2.2. The following sections discuss the schedule that will be followed over the next year to meet this deadline.

PLAN UPDATE SCHEDULE

In Fiscal Year 2010/2011, the plan development phase will be completed and an updated plan adopted by November 2010. The amount of dollars currently anticipated to be programmed for this activity for consultant services during this fiscal year is about \$70,000 provided by the Florida Department of Transportation. Consultant responsibilities include the following:

Project Scope- Update of the MTPO's Year 2025 Long Range Transportation Plan

| Work to be Accomplished- Year Three | Anticipated Completion Dates | Estimated Project Costs |
|---|-------------------------------------|--------------------------------|
| Task 5- Year 2035 Transportation Needs Plan | August 2010 | \$20,000 |
| Task 5- Year 2035 Transportation Cost Feasible Plan | October 2010 | \$30,000 |
| Task 1- Public Involvement | December 2010 | \$20,000 |

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)

MTPO staff will load the MTPO's long range needs or cost feasible plan into the ETDM data base and adopt policies relating to the submittal of projects both at the planning and programming phase. In addition, MTPO staff will also assist the MTPO in developing purpose and need statements and logical termini for projects in the MTPO's long range plans. These policies should also set up processes to respond to resource agency comments and to prepare planning summary reports. Additional activities would include uploading information about the community (such as socio-economic data) into the ETDM database to assist in the review of submitted projects and to strengthen the overall planning processes of the MTPO. The Florida Department of Transportation Environmental Management Office, in Tallahassee will provide technical assistance.

Linking the Planning and NEPA Processes

The MTPO will continue to integrate ETDM into its existing planning and programming process.

Consideration of Management and Operations within Planning Processes-

The MTPO will include estimates for programs that support, operate and maintain the current system in LRTP documents. These estimates will be provided for the highway (state and local) and transit components. For the State Highway System, FDOT will provide the MTPO with an appendix describing these costs. This information will be included in the appendix of the LRTP.

END PRODUCT:

A long range plan that is SAFETEA-LU compliant and integrates ETDM into its existing planning and programming process. In addition, the MTPO long range plan will be reviewed during the fourth quarter of Fiscal Year 2011 and Fiscal Year 2012 to identify needed, but unfunded, projects that will be included in the List of Priority Projects report discussed earlier in Task 3.1. If necessary, the long range transportation plan will be amended and updated materials will be prepared describing the amended plan. This task will also include an assessment of the distribution of benefits and adverse environmental impacts of proposed long range transportation plan projects on various socioeconomic groups identified in Task 2.2.

An updated long range transportation plan by November 3, 2010.

Anticipated completion dates for the tasks described are June 30, 2011 and June 30, 2012.

| <i>SCHEDULE OF ACTIVITIES</i> | | | | | | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|
| <i>Aug</i> | <i>Sep</i> | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | |
| <i>2010</i> | | | | | | <i>2011</i> | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | |
| <i>2011</i> | | | | | | <i>2012</i> | | | | |
| | | | | | | | | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|-----------------|------------------|---------------|------------------|------------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$90,227 | - | - | - | - | \$90,227 |
| FDOT | - | - | \$26,516 | - | - | \$26,516 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | \$7,271 | \$7,271 |
| University of Florida | - | - | - | - | \$1,500 | \$1,500 |
| Consultant | - | \$70,000 | - | - | - | \$70,000 |
| TOTAL | \$90,227 | \$70,000 | \$26,516 | - | \$8,771 | \$195,514 |
| YEAR TWO- FISCAL YEAR 2011/12[#] | | | | | | |
| *MTPO | \$35,090 | - | - | - | - | \$35,090 |
| FDOT | - | - | \$7,739 | - | - | \$7,739 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | \$7,271 | \$7,271 |
| University of Florida | - | - | - | - | \$1,500 | \$1,500 |
| Consultant | - | - | - | - | - | - |
| TOTAL | \$35,090 | - | \$7,739 | - | \$8,771 | \$51,600 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

3.3

TASK TITLE:

Transportation Disadvantaged Program

PURPOSE:

To establish a planning program that meets the requirements of Chapter 427, Florida Statutes, and Rule 41-2 of the Florida Administrative Code with respect to planning coordinated transportation services for the transportation disadvantaged (low income, elderly and persons with disabilities).

PREVIOUS WORK COMPLETED:

Staff assistance to the MTPO in providing staff support to the Alachua County Transportation Disadvantaged Coordinating Board, included the following tasks:

- Provided a process for the appointment and reappointment of voting and non-voting members of the local coordinating board (LCB).
- Prepared agendas for local coordinating board meetings consistent with the Local Coordinating Board and Planning Agency Operating Guidelines.
- Prepared official minutes of local coordinating board meetings. For committee meetings, prepared minutes in the form of a brief summary of basic points, discussions, decisions and recommendations to the full board. Kept records of all meetings for at least three years.
- Provided at least one public hearing annually by each local coordinating board.
- Developed and updated by-laws for local coordinating board approval.
- Developed, updated and implemented local coordinating board grievance procedures in accordance with the Commission guidelines.
- Maintained a current membership roster and mailing list of local coordinating board members.
- Provided public notice of local coordinating board meetings and local public hearings in accordance with the Coordinating Board and Planning Agency Operating Guidelines.
- Reviewed and commented on the Annual Operating Report for submittal to the local coordinating board, and forwarded comments/concerns to the Commission for the Transportation Disadvantaged.

- Jointly developed the transportation disadvantaged service plan (TDSP) with the community transportation coordinator and coordinating board.
- Reviewed the Alachua County Transportation Disadvantaged Service Plan, and recommended approval or changes to the local coordinating board.
- Reported the actual expenditures of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged.
- Prepared the Alachua County Transportation Disadvantaged Service Plan following the Commission guidelines. This Service Plan addressed the SAFETEA-LU Coordinated Human Service Plan requirement.
- Encouraged integration of "transportation disadvantaged" issues into local and regional comprehensive plans. Ensured activities of the local coordinating board and community transportation coordinator were consistent with local comprehensive planning activities.
- Provided the local coordinating board with quarterly reports of planning accomplishments and expenditures as outlined in the planning grant agreement or any other activities related to the transportation disadvantaged program including but not limited to consultant contracts, special studies and marketing efforts.
- Attended Commission-sponsored training, the Commission's quarterly regional meetings, and the Commission's annual training workshop, within budget/staff/ schedule availability.
- Attended at least one Commission meeting each year within budget/staff/schedule availability.
- Provided training for newly-appointed local coordinating board members.
- Provided technical assistance to the community transportation coordinator, purchasing agencies and others, as needed within budget/staff/schedule availability.
- Ensured the local coordinating board conducts, at a minimum, an annual evaluation of the community transportation coordinator. The local coordinating board shall evaluate the coordinator based on local standards and using the Commission's Evaluation Workbook for Community Transportation Coordinators and Providers in Florida (at a minimum, using the modules concerning Competition in Use of Operators, Cost Effectiveness and Efficiency and Availability of Service).

METHODOLOGY:

Provide the Alachua County Transportation Disadvantaged Coordinating Board with sufficient staff support and resources to enable it to meet its responsibilities. Coordinate program resources for transportation services in order to increase service availability and more cost-effective transportation services to persons with limited access and special needs.

This task will include the update of U.S. Census information to identify the location of low-income, minority, elderly and disabled populations. This information will be used to assess the distribution of benefits and adverse environmental impacts of proposed plans and projects on these populations.

SAFETEA-LU Requirement- Coordinated Human Service Plan and Coordination of Human Service Transportation

In accordance with Section 427.015 and Section 427.0157, Florida Statutes and SAFETEA-LU, the MTPO will develop local service needs and provide information, advice and direction to the community transportation coordinator. The MTPO will assist the Alachua County Transportation Disadvantaged Coordinating Board in development and implementation of its Transportation Disadvantaged Service Plan and provide information, advice and direction to MV Transportation, the community transportation coordinator. The MTPO will work with federal, state and local agencies to ensure that transportation services are seamless, comprehensive and accessible to all citizens.

END PRODUCTS:

Year One- Anticipated completion date is June 30, 2011.

Various work tasks and products required by SAFETEA-LU and Chapter 427, Florida Statutes and Florida Administrative Code, Rule 41-2, including:

1. a report that identifies the location of low-income, minority, elderly, and disabled populations; and
2. the Alachua County Transportation Disadvantaged Service Plan.

Year Two- Anticipated completion date is June 30, 2012.

Various work tasks and products required by SAFETEA-LU and Chapter 427, Florida Statutes and Florida Administrative Code, Rule 41-2, including:

1. a report that identifies the location of low-income, minority, elderly, and disabled populations; and
2. the Alachua County Transportation Disadvantaged Service Plan.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|---------------|------------|---------------|----------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | - | \$22,091 | - | - | - | \$22,091 |
| FDOT | - | - | - | - | - | - |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | - | \$22,091 | - | - | - | \$22,091 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | - | \$22,091 | - | - | - | \$22,091 |
| FDOT | - | - | - | - | - | - |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | - | \$22,091 | - | - | - | \$22,091 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER: TASK TITLE:

3.4 Section 5303 Federal Transit Administration Grant

PURPOSE:

To examine transportation system management (TSM) and transportation demand management (TDM) techniques which are designed to improve the transportation system through low-cost measures to reduce traffic congestion and obtain greater capacity out of the existing highway system. The activities discussed in this task are funded with Federal Transit Administration (FTA) Section 5303 funds.

To maintain current data about roadway conditions affecting bicycle, pedestrian and transit level of service and to use current data for setting bicycle, pedestrian and transit project priorities. The project priorities shall be based upon aggregations of facility segment data that create logical project termini and can be analyzed for aggregate benefit-cost determination.

PREVIOUS WORK COMPLETED:

The completion of the following tasks:

1. A multimodal [automotive (highway), bicycle, pedestrian and transit service] level of service evaluation was conducted using the Florida Department of Transportation 2009 Quality/Level of Service Handbook level of service analysis tools, Generalized Tables and LOSPLAN software. About 100 roadway facilities were analyzed using FDOT's Generalized Tables. The results of this evaluation are contained in the MTPO's Multimodal Level of Service Report and on the ncfrpc.org website;
2. the monitoring of pedestrian, bicycle and transit activity, including the preparation of an annual transit ridership report;
3. incorporated transit projects into the Transportation Improvement Program (TIP);
4. assisted Regional Transit System staff in developing priorities for needed, but unfunded, transit projects; and
5. activities related to improving transportation services to the elderly and persons with disabilities.

METHODOLOGY:

To develop the following eligible FTA Section 5303 transit planning activities-

1. Program Support Administration (44.21.00)- development of the UPWP, interagency coordination, citizen participation, public information and local assistance.
2. Long Range Transportation Plan- System Level (44.23.01)- the monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the FDOT 2009 Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis.
3. Short Range Transportation Planning (44.24.00)- the monitoring of transit activity, including the preparation of an annual transit ridership report, and providing technical assistance to Regional Transit System staff.
4. Transportation Improvement Program (44.25.00)- activities specifically emphasizing TIP development and monitoring and developing transit project priorities for unfunded transit projects.
5. Other Activities- Coordination of Non-Emergency Service Transportation (44.26.12)- the planning, development and improvement of transportation services to the elderly and persons with disabilities.

END PRODUCTS:

Year One -

An annual transit ridership monitoring report (anticipated completion date of March 2011).

A report that assesses the quality of bicycle, pedestrian and transit services using FDOT-approved procedures (anticipated completion date of June 2011).

Fiscal Years 2011/12 - 2015/16 Transportation Improvement Program with an anticipated completion date of June 30, 2011.

Year Two -

An annual transit ridership monitoring report (anticipated completion date of March 2012).

A report that assesses the quality of bicycle, pedestrian and transit services using FDOT-approved procedures (anticipated completion date of June 2012).

Fiscal Years 2012/13 - 2016/17 Transportation Improvement Program with an anticipated completion date of June 30, 2012.

| <i>SCHEDULE OF ACTIVITIES</i> | | | | | | | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| <i>Jul</i> | <i>Aug</i> | <i>Sep</i> | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| <i>2010</i> | | | | | | <i>2011</i> | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| <i>2011</i> | | | | | | <i>2012</i> | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|---------------------------|---------------|------------------|-----------------|------------------|------------------|
| | FEDERAL (Section 5303) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$115,862 | - | - | \$14,483 | - | \$134,837 |
| FDOT | - | - | - | - | - | - |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | \$2,000 | \$2,000 |
| TOTAL | \$115,862 | - | - | \$14,483 | \$2,000 | \$136,837 |
| YEAR TWO- FISCAL YEAR 2011/12[#] | | | | | | |
| *MTPO | \$115,862 | - | - | \$14,483 | - | \$130,345 |
| FDOT | - | - | - | - | - | - |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | \$2,000 | \$2,000 |
| TOTAL | \$115,862 | - | - | \$14,483 | \$2,000 | \$132,345 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

3.5

TASK TITLE:

Management Systems

PURPOSE:

Continue to review and update the congestion management process.

PREVIOUS WORK COMPLETED:

Updated level of service information as part of the Congestion Management Process by compiling a data base of information needed to estimate existing levels of service (LOS). The LOS Report was updated to account for the latest annual average daily traffic counts provided by Alachua County, the City of Gainesville and the Florida Department of Transportation for the Gainesville Metropolitan Area. This report includes facility analyses using the Florida Department of Transportation Level of Service Handbook's Generalized Tables. The Mobility Plan was updated to be SAFETEA-LU compliant.

This monitoring system is a key component for prioritizing bicycle facility, pedestrian facility, roadway facility and transit projects that address congestion management in the Long Range Transportation Plan and Transportation Improvement Program. This report is intended to address the SAFETEA-LU congestion management process requirement.

METHODOLOGY:

Continue to develop the congestion management system as a tool to improve the Gainesville Metropolitan Area transportation system by ameliorating congestion and increasing mobility choice. The development of a data base of information needed to estimate existing levels of service (LOS) using the Generalized LOS Tables and ARTPLAN and HIGHPLAN software. Use level of service information as an assessment tool for safety based upon existing level of service problems and identify how proposed projects will decrease safety problems in a regional context.

END PRODUCTS:

Year One-

Annual Multimodal Level of Service Report and Mobility Plan will be completed in the third quarter of Fiscal Year 2011.

Year Two-

Annual Multimodal Level of Service Report and Mobility Plan will be completed in the third quarter of Fiscal Year 2012.

| <i>SCHEDULE OF ACTIVITIES</i> | | | | | | | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| <i>Jul</i> | <i>Aug</i> | <i>Sep</i> | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| <i>2010</i> | | | | | | <i>2011</i> | | | | | |
| | | | | | | ✓ | ✓ | ✓ | | | |
| YEAR ONE- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| <i>2011</i> | | | | | | <i>2012</i> | | | | | |
| | | | | | | ✓ | ✓ | ✓ | | | |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|-----------------|------------|---------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$48,100 | | | | | \$48,100 |
| FDOT | | | \$10,609 | | | \$10,609 |
| Alachua County | | | | | | |
| City of Gainesville | | | | | | |
| University of Florida | | | | | | |
| TOTAL | \$48,100 | | \$10,609 | | | \$58,709 |
| YEAR TWO- FISCAL YEAR 2011/12[#] | | | | | | |
| *MTPO | \$48,100 | | | | | \$48,100 |
| FDOT | | | \$10,609 | | | \$10,609 |
| Alachua County | | | | | | |
| City of Gainesville | | | | | | |
| University of Florida | | | | | | |
| TOTAL | \$48,100 | | \$10,609 | | | \$58,709 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

3.6

TASK TITLE:

Air Quality

PURPOSE:

To ensure that air quality requirements are addressed concerning national air quality standards for ozone.

PREVIOUS WORK COMPLETED:

None.

METHODOLOGY:

Address air quality requirements as they are identified by the United States Environmental Protection Agency and the Federal Highway Administration.

END PRODUCTS:

Transportation planning products that address required air quality issues for ozone. Anticipated completion date is June 30, 2012.

| <i>SCHEDULE OF ACTIVITIES</i> | | | | | | | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| <i>Jul</i> | <i>Aug</i> | <i>Sep</i> | <i>Oct</i> | <i>Nov</i> | <i>Dec</i> | <i>Jan</i> | <i>Feb</i> | <i>Mar</i> | <i>Apr</i> | <i>May</i> | <i>Jun</i> |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| <i>2010</i> | | | | | | <i>2011</i> | | | | | |
| | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR ONE- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| <i>2011</i> | | | | | | <i>2012</i> | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|---------------|------------------|---------------|------------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$45,000 | | | | | \$45,000 |
| FDOT | | | \$9,925 | | | \$9,925 |
| Alachua County | | | | | | |
| City of Gainesville | | | | | | |
| University of Florida | | | | | | |
| TOTAL | \$45,000 | | \$9,925 | | | \$54,925 |
| YEAR TWO- FISCAL YEAR 2011/12[#] | | | | | | |
| *MTPO | \$80,100 | | | | | \$80,100 |
| FDOT | | | \$17,666 | | | \$17,666 |
| Alachua County | | | | | | |
| City of Gainesville | | | | | | |
| University of Florida | | | | | | |
| TOTAL | \$80,100 | | \$17,666 | | | \$54,925 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

3.7

TASK TITLE:

Regional Planning

PURPOSE:

To provide products and processes that result in regional planning and cooperation between MPOs and integration of the Strategic Intermodal System (SIS).

PREVIOUS WORK COMPLETED:

None.

METHODOLOGY:

During the coming year, MTPO staff will develop products and processes that result in regional planning and cooperation between the MTPO and integration of FDOT's Strategic Intermodal System. For proposed TRIP projects with identified 50 percent local funding, MTPO staff will prepare the interlocal agreement and the regional transportation plan. This Plan will include regional project prioritization and ranking.

State and Regional Clearinghouse Review of Transportation Projects- to review and comment on state and regional Clearinghouse review projects that pertain to the systemwide 3-C transportation planning process. This does not include state and regional Clearinghouse review of preliminary engineering and construction projects or environmental impact studies on projects.

END PRODUCTS:

An updated regional transportation plan that identifies regionally significant transportation facilities that are located within the regional transportation area and contain a priority list of regionally significant projects. State and regional Clearinghouse review of projects that pertain to the systemwide 3-C transportation planning process. Anticipated completion date is June 30, 2012.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR TWO- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|----------------|------------|---------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$20,100 | - | - | - | - | \$20,100 |
| FDOT | - | - | \$4,433 | - | - | \$4,433 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$20,100 | - | \$4,433 | - | - | \$24,533 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | \$45,000 | - | - | - | - | \$45,000 |
| FDOT | - | - | \$9,925 | - | - | \$9,925 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | - | - |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$45,000 | - | \$9,925 | - | - | \$54,925 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

UPWP-FY 2010/11 AND 2011/12

UPWP TASK NUMBER:

3.8

TASK TITLE:

SAFETEA-LU Implementation

PURPOSE:

To ensure that SAFETEA-LU requirements (such as updating the Long-Range Transportation Plan, Transportation Improvement Program and planning factors) are addressed.

PREVIOUS WORK COMPLETED:

None.

METHODOLOGY:

Address SAFETEA-LU requirements (such as updating the Long-Range Transportation Plan, Transportation Improvement Program and planning factors) as they are identified by the Federal Highway Administration. In addition, this task includes the development of a report identifying strategies for addressing safety in the planning process.

END PRODUCTS:

Transportation planning products that are SAFETEA-LU compliant and a report identifying strategies for addressing safety in the planning process. Anticipated completion date is June 30, 2012.

| SCHEDULE OF ACTIVITIES | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | | | | | | |
| 2010 | | | | | | 2011 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| YEAR ONE- FISCAL YEAR 2011/12 | | | | | | | | | | | |
| 2011 | | | | | | 2012 | | | | | |
| ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| RESPONSIBLE AGENCY | FUNDING SOURCES | | | | | |
|--|-----------------|------------|----------------|------------|----------------|-----------------|
| | FEDERAL (PL) | STATE CASH | STATE IN-KIND | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| YEAR ONE- FISCAL YEAR 2010/11 | | | | | | |
| *MTPO | \$25,100 | - | - | - | - | \$25,100 |
| FDOT | - | - | \$5,536 | - | - | \$7,745 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | \$1,700 | \$1,700 |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$25,100 | - | \$5,536 | - | \$1,700 | \$47,563 |
| YEAR TWO- FISCAL YEAR 2011/12 [#] | | | | | | |
| *MTPO | \$25,100 | - | - | - | - | \$25,100 |
| FDOT | - | - | \$5,536 | - | - | \$5,536 |
| Alachua County | - | - | - | - | - | - |
| City of Gainesville | - | - | - | - | \$1,700 | \$1,700 |
| University of Florida | - | - | - | - | - | - |
| TOTAL | \$25,100 | - | \$5,536 | - | \$1,700 | \$47,563 |

*Lead Agency; [#]PL Budget for Year Two is illustrative until approved by the Florida Legislature

TABLE 1
AGENCY PARTICIPATION TABLE
FISCAL YEAR 2010/11

| COLUMN NUMBER | FDOT | MTPO | ALACHUA COUNTY | CITY OF GAINESVILLE | University Of Florida | TOTAL |
|---|----------------|----------------|----------------|---------------------|-----------------------|----------------|
| 1.0 ADMINISTRATION | | | | | | |
| 1.1 Program Management | 14,954 | 67,800 | 9,360 | 5,116 | 2,000 | 99,230 |
| 1.2 Functional and Financial Responsibility | 10,653 | 48,300 | | | | 58,953 |
| 1.3 Professional Development | 7,212 | 42,217 | | | | 49,429 |
| 1.4 Program Reporting | 7,763 | 35,200 | | | | 42,963 |
| 1.5 State Support and Program Management and Technical Assistance FTA | | 14,483 | | | | 14,483 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | |
| 2.1 System Characteristics | | | 37,780 | 34,800 | | 72,580 |
| 2.2 System-Associated Characteristics | 5,602 | 25,400 | | | 1,000 | 32,002 |
| 3.0 SYSTEM PLANNING | | | | | | |
| 3.1 System Review and Analysis | 10,432 | 47,300 | 19,470 | 845 | 2,000 | 80,047 |
| 3.2 Long Range Plan Update | 89,900 | 90,227 | | 7,271 | 1,500 | 188,898 |
| 3.3 Transportation Disadvantaged Program | | 22,091 | | | | 22,091 |
| 3.4 Section 5303 FTA Grant | | 130,345 | | | 2,000 | 132,345 |
| 3.5 Management Systems | 10,609 | 48,100 | | | | 58,709 |
| 3.6 Air Quality | 9,925 | 45,000 | | | | 54,925 |
| 3.7 Regional Planning | 4,433 | 20,100 | | | | 24,533 |
| 3.8 SAFETEA-LU Implementation | 5,536 | 25,100 | | 1,700 | | 32,336 |
| TOTAL | 177,019 | 661,663 | 66,610 | 49,732 | 8,500 | 963,524 |

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TABLE 2
FUNDING SOURCE TABLE
FISCAL YEAR 2010/11

| COLUMN NUMBER | 1 2 | | 3 4 5 | | | 6 | 7 8 9 | | | 10 | (1+3+7+10) | (2+4+8+10) | (5+6+9) | (1-10) |
|---|----------------------------|-------|---------|--------|--------|-----------------------------|------------------|---------|------|-----------------------|------------------|----------------|----------------|----------------|
| | U. S. D. O. T. S. P. R. | | FTA | | | Other Local/ Agency Work | FHWA PL Funds | | | FDOT/ TD GRANTS | TOTAL FEDERAL | TOTAL STATE | TOTAL LOCAL | GRAND TOTAL |
| | Federal | State | Federal | State | MTPO | | Federal | State | MTPO | | | | | |
| 1.0 ADMINISTRATION | | | | | | | | | | | | | | |
| 1.1 Program Management | | | | | | 16,476 | 67,800 | 14,954 | | | 67,800 | 14,954 | 16,476 | 99,230 |
| 1.2 Functional and Financial Responsibility | | | | | | | 48,300 | 10,653 | | | 48,300 | 10,653 | | 58,953 |
| 1.3 Professional Development | | | | | | 9,517 | 32,700 | 7,212 | | | 32,700 | 7,212 | 9,517 | 49,429 |
| 1.4 Program Reporting | | | | | | | 35,200 | 7,763 | | | 35,200 | 7,763 | | 42,963 |
| 1.5 State Support and Program Management and Technical Assistance FTA | | | | 14,483 | | | | | | | | 14,483 | | 14,483 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | | | | | | | | | |
| 2.1 System Characteristics | | | | | | 72,580 | | | | | | | 72,580 | 72,580 |
| 2.2 System-Associated Characteristics | | | | | | 1,000 | 25,400 | 5,602 | | | 25,400 | 5,602 | 1,000 | 32,002 |
| 3.0 SYSTEM PLANNING | | | | | | | | | | | | | | |
| 3.1 System Review and Analysis | | | | | | 22,315 | 47,300 | 10,432 | | | 47,300 | 10,432 | 22,315 | 80,047 |
| 3.2 Long Range Plan Update | | | | | | 8,771 | 90,227 | 19,900 | | 70,000 | 90,227 | 19,900 | 8,771 | 188,898 |
| 3.3 Transportation Disadvantaged Program | | | | | | | | | | 22,091 | | 22,091 | | 22,091 |
| 3.4 Section 5303 FTA Grant | | | 115,862 | | 14,483 | 2,000 | | | | | 115,862 | | 16,483 | 132,345 |
| 3.5 Management Systems | | | | | | | 48,100 | 10,609 | | | 48,100 | 10,609 | | 58,709 |
| 3.6 Air Quality | | | | | | | 45,000 | 9,925 | | | 45,000 | 9,925 | | 54,925 |
| 3.7 Regional Planning | | | | | | | 20,100 | 4,433 | | | 20,100 | 4,433 | | 24,533 |
| 3.8 SAFETEA-LU Implementation | | | | | | 1,700 | 25,100 | 5,536 | | | 25,100 | 5,536 | 1,700 | 32,336 |
| TOTAL | | | 115,862 | 14,483 | 14,483 | 134,359 | 485,227 | 107,019 | | 92,091 | 601,089 | 143,593 | 148,842 | 963,524 |

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1

The MTPO does not plan on expending all PL funds that are available at this time.

2

The FDOT will soft match the PL funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal PL funds requested in this UPWP.

TABLE 3
ESTIMATE OF TOTAL EXPENDITURES
FISCAL YEAR 2009/10

| COLUMN NUMBER | 1 2 | | 3 4 5 | | | 6 | 7 8 9 | | | 10 | (1+3+7+10) | (2+4+8+10) | (5+6+9) | (1-10) |
|---|----------------------------|-------|---------|--------|--------|-----------------------------|------------------|---------|------|--------------------------|------------------|----------------|----------------|----------------|
| | U. S. D. O. T. S. P. R. | | FTA | | | Other Local/ Agency Work | FHWA PL Funds | | | FDOT STUDY/ GRANTS | TOTAL FEDERAL | TOTAL STATE | TOTAL LOCAL | GRAND TOTAL |
| | Federal | State | Federal | State | MTPO | | Federal | State | MTPO | | | | | |
| 1.0 ADMINISTRATION | | | | | | | | | | | | | | |
| 1.1 Program Management | | | | | | 21,760 | 67,806 | 14,955 | | | 67,806 | 14,955 | 21,760 | 104,521 |
| 1.2 Functional and Financial Responsibility | | | | | | | 48,300 | 10,653 | | | 48,300 | 10,653 | | 58,953 |
| 1.3 Professional Development | | | | | | 8,107 | 32,700 | 7,212 | | | 32,700 | 7,212 | 8,107 | 48,019 |
| 1.4 Program Reporting | | | | | | | 35,200 | 7,763 | | | 35,200 | 7,763 | | 42,963 |
| 1.5 State Support and Program Management and Technical Assistance FTA | | | | 15,892 | | | | | | | | 15,892 | | 15,892 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | | | | | | | | | |
| 2.1 System Characteristics | | | | | | 72,580 | | | | | | | 72,580 | 72,580 |
| 2.2 System-Associated Characteristics | | | | | | 1,000 | 25,400 | 5,602 | | | 25,400 | 5,602 | 1,000 | 32,002 |
| 3.0 SYSTEM PLANNING | | | | | | | | | | | | | | |
| 3.1 System Review and Analysis | | | | | | 25,170 | 47,300 | 10,432 | | | 47,300 | 10,432 | 25,170 | 82,902 |
| 3.2 Long Range Plan Update | | | | | | 5,000 | 163,818 | 36,131 | | 80,000 | 163,818 | 36,131 | 5,000 | 284,949 |
| 3.3 Transportation Disadvantaged Program | | | | | | | | | | 22,091 | | 22,091 | | 22,091 |
| 3.4 TSM/TDM Element | | | 127,138 | | 15,893 | 2,000 | | | | | 127,138 | | 17,893 | 145,031 |
| 3.5 Management Systems | | | | | | | 48,100 | 10,609 | | | 48,100 | 10,609 | | 58,709 |
| 3.6 Charrette Element | | | | | | | 25,000 | 5,514 | | | 25,000 | 5,514 | | 30,514 |
| 3.7 Regional Planning | | | | | | | 30,100 | 6,639 | | | 30,100 | 6,639 | | 36,739 |
| 3.8 SAFETEA-LU Implementation | | | | | | 4,700 | 35,118 | 7,745 | | | 35,118 | 7,745 | 4,700 | 47,563 |
| TOTAL | | | 127,138 | 15,892 | 15,893 | 140,317 | 558,842 | 123,255 | | 102,091 | 685,980 | 161,238 | 156,210 | 1,083,428 |

¹ The MTPO does not plan on expending all PL funds that are available at this time.

² The FDOT will soft match the PL funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal PL funds requested in this UPWP.

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TABLE 4
AGENCY PARTICIPATION TABLE
FISCAL YEAR 2011/12

| COLUMN NUMBER | FDOT | MTPO | ALACHUA COUNTY | CITY OF GAINESVILLE | University Of Florida | TOTAL |
|---|----------------|----------------|----------------|---------------------|-----------------------|----------------|
| 1.0 ADMINISTRATION | | | | | | |
| 1.1 Program Management | 14,954 | 67,800 | 9,360 | 5,116 | 2,000 | 99,230 |
| 1.2 Functional and Financial Responsibility | 10,653 | 48,300 | | | | 58,953 |
| 1.3 Professional Development | 7,212 | 42,217 | | | | 49,429 |
| 1.4 Program Reporting | 7,763 | 35,200 | | | | 42,963 |
| 1.5 State Support and Program Management and Technical Assistance FTA | | 14,483 | | | | 14,483 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | |
| 2.1 System Characteristics | | | 37,780 | 34,800 | | 72,580 |
| 2.2 System-Associated Characteristics | 5,602 | 25,400 | | | 1,000 | 32,002 |
| 3.0 SYSTEM PLANNING | | | | | | |
| 3.1 System Review and Analysis | 10,432 | 47,300 | 19,470 | 845 | 2,000 | 80,047 |
| 3.2 Long Range Plan Update | 7,739 | 35,090 | | 7,271 | 1,500 | 51,600 |
| 3.3 Transportation Disadvantaged Program | | 22,091 | | | | 22,091 |
| 3.4 Section 5303 FTA Grant | | 130,345 | | | 2,000 | 132,345 |
| 3.5 Management Systems | 10,609 | 48,100 | | | | 58,709 |
| 3.6 Air Quality | 17,666 | 80,100 | | | | 97,766 |
| 3.7 Regional Planning | 9,925 | 45,000 | | | | 54,925 |
| 3.8 SAFETEA-LU Implementation | 5,536 | 25,100 | | 1,700 | | 32,336 |
| TOTAL | 108,091 | 666,526 | 66,610 | 49,732 | 8,500 | 899,459 |

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*PL budget for year two is illustrative until approved by the U.S. Congress

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TABLE 5
FUNDING SOURCE TABLE
FISCAL YEAR 2011/12

| COLUMN NUMBER | 1 2 | | 3 4 5 | | | 6 | 7 8 9 | | | 10 | (1+3+7+10) | (2+4+8+10) | (5+6+9) | (1-10) |
|---|----------------------------|-------|---------|--------|--------|-----------------------------|------------------|---------|------|-------------|------------|------------|---------|---------|
| | U. S. D. O. T. S. P. R. | | FTA | | | Other Local/ Agency Work | FHWA PL Funds | | | FDOT/ TD | TOTAL | TOTAL | TOTAL | GRAND |
| | Federal | State | Federal | State | MTPO | | Federal | State | MTPO | GRANTS | FEDERAL | STATE | LOCAL | TOTAL |
| 1.0 ADMINISTRATION | | | | | | | | | | | | | | |
| 1.1 Program Management | | | | | | 16,476 | 67,800 | 14,954 | | | 67,800 | 14,954 | 16,476 | 99,230 |
| 1.2 Functional and Financial Responsibility | | | | | | | 48,300 | 10,653 | | | 48,300 | 10,653 | | 58,953 |
| 1.3 Professional Development | | | | | | 9,517 | 32,700 | 7,212 | | | 32,700 | 7,212 | 9,517 | 49,429 |
| 1.4 Program Reporting | | | | | | | 35,200 | 7,763 | | | 35,200 | 7,763 | | 42,963 |
| 1.5 State Support and Program Management and Technical Assistance FTA | | | | 14,483 | | | | | | | | 14,483 | | 14,483 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | | | | | | | | | |
| 2.1 System Characteristics | | | | | | 72,580 | | | | | | | 72,580 | 72,580 |
| 2.2 System-Associated Characteristics | | | | | | 1,000 | 25,400 | 5,602 | | | 25,400 | 5,602 | 1,000 | 32,002 |
| 3.0 SYSTEM PLANNING | | | | | | | | | | | | | | |
| 3.1 System Review and Analysis | | | | | | 22,315 | 47,300 | 10,432 | | | 47,300 | 10,432 | 22,315 | 80,047 |
| 3.2 Long Range Plan Update | | | | | | 8,771 | 35,090 | 7,739 | | | 35,090 | 7,739 | 8,771 | 51,600 |
| 3.3 Transportation Disadvantaged Program | | | | | | | | | | 22,091 | | 22,091 | | 22,091 |
| 3.4 Section 5303 FTA Grant | | | 115,862 | | 14,483 | 2,000 | | | | | 115,862 | | 16,483 | 132,345 |
| 3.5 Management Systems | | | | | | | 48,100 | 10,609 | | | 48,100 | 10,609 | | 58,709 |
| 3.6 Air Quality | | | | | | | 80,100 | 17,666 | | | 80,100 | 17,666 | | 97,766 |
| 3.7 Regional Planning | | | | | | | 45,000 | 9,925 | | | 45,000 | 9,925 | | 54,925 |
| 3.8 SAFETEA-LU Implementation | | | | | | 1,700 | 25,100 | 5,536 | | | 25,100 | 5,536 | 1,700 | 32,336 |
| TOTAL | | | 115,862 | 14,483 | 14,483 | 134,359 | 490,090 | 108,091 | | 22,091 | 605,952 | 144,665 | 148,842 | 899,459 |

*PL budget for year two is illustrative until approved by the U.S. Congress

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1

The MTPO does not plan on expending all PL funds that are available at this time.

2

The FDOT will soft match the PL funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal PL funds requested in this UPWP.

TABLE 6
ESTIMATE OF TOTAL EXPENDITURES
FISCAL YEAR 2010/11

| COLUMN NUMBER | 1 2 | | 3 4 5 | | | 6 | 7 8 9 | | | 10 | (1+3+7+10) | (2+4+8+10) | (5+6+9) | (1-10) |
|---|----------------------------|-------|---------|--------|--------|-----------------------------|------------------|---------|------|-----------------------|------------------|----------------|----------------|----------------|
| | U. S. D. O. T. S. P. R. | | FTA | | | Other Local/ Agency Work | FHWA PL Funds | | | FDOT/ TD GRANTS | TOTAL FEDERAL | TOTAL STATE | TOTAL LOCAL | GRAND TOTAL |
| | Federal | State | Federal | State | MTPO | | Federal | State | MTPO | | | | | |
| 1.0 ADMINISTRATION | | | | | | | | | | | | | | |
| 1.1 Program Management | | | | | | 16,476 | 67,800 | 14,954 | | | 67,800 | 14,954 | 16,476 | 99,230 |
| 1.2 Functional and Financial Responsibility | | | | | | | 48,300 | 10,653 | | | 48,300 | 10,653 | | 58,953 |
| 1.3 Professional Development | | | | | | 9,517 | 32,700 | 7,212 | | | 32,700 | 7,212 | 9,517 | 49,429 |
| 1.4 Program Reporting | | | | | | | 35,200 | 7,763 | | | 35,200 | 7,763 | | 42,963 |
| 1.5 State Support and Program Management and Technical Assistance FTA | | | | 14,483 | | | | | | | | 14,483 | | 14,483 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | | | | | | | | | |
| 2.1 System Characteristics | | | | | | 72,580 | | | | | | | 72,580 | 72,580 |
| 2.2 System-Associated Characteristics | | | | | | 1,000 | 25,400 | 5,602 | | | 25,400 | 5,602 | 1,000 | 32,002 |
| 3.0 SYSTEM PLANNING | | | | | | | | | | | | | | |
| 3.1 System Review and Analysis | | | | | | 22,315 | 47,300 | 10,432 | | | 47,300 | 10,432 | 22,315 | 80,047 |
| 3.2 Long Range Plan Update | | | | | | 8,771 | 120,227 | 26,516 | | 70,000 | 120,227 | 26,516 | 8,771 | 225,514 |
| 3.3 Transportation Disadvantaged Program | | | | | | | | | | 22,091 | | 22,091 | | 22,091 |
| 3.4 Section 5303 FTA Grant | | | 115,862 | | 14,483 | 2,000 | | | | | 115,862 | | 16,483 | 132,345 |
| 3.5 Management Systems | | | | | | | 48,100 | 10,609 | | | 48,100 | 10,609 | | 58,709 |
| 3.6 Air Quality | | | | | | | 45,000 | 9,925 | | | 45,000 | 9,925 | | 54,925 |
| 3.7 Regional Planning | | | | | | | 20,100 | 4,433 | | | 20,100 | 4,433 | | 24,533 |
| 3.8 SAFETEA-LU Implementation | | | | | | 1,700 | 25,100 | 5,536 | | | 25,100 | 5,536 | 1,700 | 32,336 |
| TOTAL | | | 115,862 | 14,483 | 14,483 | 134,359 | 515,227 | 113,635 | | 92,091 | 631,089 | 150,209 | 148,842 | 1,000,140 |

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1 The MTPO does not plan on expending all PL funds that are available at this time.

2 The FDOT will soft match the PL funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal PL funds requested in this UPWP.

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APPENDIX A
FUNDING CODES

An explanation of the Funding Codes for Tables 2, 3, 5 and 6.

- Column 1 - U.S. Department of Transportation funds for Highway Planning and Research (SPR- Statewide Planning and Research)
- Column 2 - Florida Department of Transportation funds used to match Highway Planning and Research monies
- Column 3 - Federal Transit Administration (FTA) Section 5303 Funds
- Column 4 - Florida Department of Transportation funds for matching the FTA Section 5303 monies
- Column 5 - MTPO funds for matching the Section 5303 monies
- Column 6 - Other Local/Local Agency Work participation in the transportation planning program
- Column 7 - Federal Highway Administration Planning (PL) funds
- Column 8 - Florida Department of Transportation funds (in-kind services) for matching Planning (PL) monies
- Column 9 - MTPO funds for matching Planning (PL) monies
- Column 10 - Florida Department of Transportation (FDOT) and State Transportation Disadvantaged Commission funds

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APPENDIX B

GRANT APPLICATION, CERTIFICATIONS AND ASSURANCES REQUIRED IN THE MPO UPWP

The following certifications and assurances are included in this Appendix:

- I. UPWP Fiscal Years (FY) 2010/11- Year One
 - A. Federal FY 2010/11 Certification Regarding Lobbying
 - B. Forms Required for Federal Transit Administration Section 5303 Funds
 - 1. Standard Form 424, Application for Federal Assistance
 - 2. Federal FY 2010/11 Certifications and Assurances for FTA Assistance
 - 3. Section 5303 GMIS Planning Line Item Codes - FY 2010/11 (FTA Funds Only)
 - 4. Section 5303 Approved Project Budget for FY 2010/11 (total dollars)
 - C. Federal FY 2010/11 Debarment and Suspension Certification
 - D. MTPO Resolution for Section 5303 Reimbursement
 - E. Statement of Continued Validity of One-time Submissions
 - F. Disadvantaged Business Enterprise Certification
 - G. Title VI /Nondiscrimination Policy Statement

I

UPWP FISCAL YEARS (FY) 2010/11- YEAR ONE

**GRANT APPLICATION, CERTIFICATIONS AND ASSURANCES
REQUIRED IN THE MPO UPWP**

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**FEDERAL FISCAL YEAR 2010/11
LOBBYING CERTIFICATION for GRANTS, LOANS
and COOPERATIVE AGREEMENTS**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that:

- (1) No federal or state appropriated funds have been paid or will be paid, by or on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements), which exceed \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Paula DeLaney,
Chairperson

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

Date

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Section 5303
GMIS Planning Line Item Codes - FY 2010-11
FTA Funds Only

Technical Classifications:

| | | |
|-----------------|--|-----------|
| 44.21.00 | Program Support Administration | \$6,141 |
| 44.22.00 | General Development/Comprehensive Planning | |
| 44.23.01 | Long Range Transportation Plan: System Level | 13,208 |
| 44.23.02 | Long Range Transportation Planning: Project Level | |
| 44.24.00 | Short Range Transportation Planning | 41,015 |
| 44.25.00 | Transportation Improvement Program | 23,288 |
| 44.26.00 | Planing Emphasis Areas | |
| 44.26.12 | Coordination of Non-Emergency Human Service Transportation | 32,210 |
| 44.27.00 | Other Activities | |
| Total FTA Funds | | \$115,862 |

Accounting Classifications

| | | |
|-----------------|------------------|----------------|
| 44.30.01 | Personnel | \$60,800 |
| 44.30.02 | Fringe Benefits | Included Above |
| 44.30.03 | Travel | |
| 44.30.04 | Equipment | |
| 44.30.05 | Supplies | |
| 44.30.06 | Contractual | |
| 44.30.07 | Other | 342 |
| 44.30.08 | Indirect Charges | 54,720 |
| Total FTA Funds | | \$115,862 |

Fund Allocations

| | | |
|-----------------|--------------------------------------|-----------|
| 44.40.01 | MPO Activities | \$115,862 |
| 44.04.02 | Transit Operator Activities | |
| 44.40.03 | State and/or Local Agency Activities | |
| Total FTA Funds | | \$115,862 |

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Section 5303
Approved Project Budget for FT 2010/11
(total dollars)

Technical Classifications:

| | | |
|------------------------|--|-----------|
| 44.21.00 | Program Support Administration | \$7,677 |
| 44.22.00 | General Development and Comprehensive Planning | |
| 44.23.01 | Long Range Transportation Planning: System Level | 16,510 |
| 44.23.02 | Long Range Transportation Planning: Project Level | |
| 44.24.00 | Short Range Transportation Planning | 51,269 |
| 44.25.00 | Transportation Improvement Program | 29,110 |
| 44.26.00 | Planning Emphasis Areas | |
| 44.26.12 | Coordination of Non-Emergency Human Service Transportation | 40,262 |
| 44.27.00 | Other Activities | |
| Total Net Project Cost | | \$144,828 |

Accounting Classifications

| | | |
|------------------------|------------------|----------------|
| 44.30.01 | Personnel | \$76,000 |
| 44.30.02 | Fringe Benefits | Included Above |
| 44.30.03 | Travel | |
| 44.30.04 | Equipment | |
| 44.30.05 | Supplies | |
| 44.30.06 | Contractual | |
| 44.30.07 | Other | 428 |
| 44.30.08 | Indirect Charges | 68,400 |
| Total Net Project Cost | | \$144,828 |

Fund Allocations

| | | |
|------------------------|--------------------------------------|----------------|
| 44.40.01 | MPO Activities | \$144,828 |
| 44.40.02 | Transit Operator Activities | Included Above |
| 44.40.03 | State and/or Local Agency Activities | |
| Total Net Project Cost | | \$144,828 |
| Federal Share (80%) | | \$115,862 |
| Local Share (20%) | | \$28,966 |

| Accounting Classification | FPC | Description | Amount |
|---------------------------|-----|------------------------------|-----------|
| 91.37.08.8P-2 | 02 | Technical Studies - Planning | \$144,828 |

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**FEDERAL FISCAL YEAR 2010/11
DEBARMENT AND SUSPENSION CERTIFICATION**

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area hereby certifies to the best of its knowledge and belief, that it and its principles:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and
 - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S. D.O.T.

Paula DeLaney,
Chairperson

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

Date

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RESOLUTION 10-3

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AUTHORIZING THE CHAIRPERSON TO ENTER INTO A REIMBURSEMENT AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA REGARDING FISCAL YEAR 2010/2011 FEDERAL TRANSIT ADMINISTRATION SECTION 5303 PUBLIC TRANSIT OFFICE (PTO) PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has decided to seek Fiscal Year 2010/11 Federal Transit Administration Section 5303 Public Transit Office (PTO) planning funds in Alachua County in order to examine transportation system management (TSM) and transportation demand management (TDM) techniques which are designed to improve the transportation system through low-cost measures to reduce traffic congestion and obtain greater capacity out of the existing highway system.

WHEREAS, the Florida Department of Transportation requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area execute a Reimbursement Agreement in order to be able to expend Fiscal Year 2010/11 Federal Transit Administration Section 5303 Public Transit Office (PTO) planning funds in Alachua County.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter into said Agreement and to undertake the project hereinafter described, as authorized under Section 339.175(9)(b), Florida Statutes;

WHEREAS, the North Central Florida Regional Planning Council will provide the funds to prepare these studies and then seek reimbursement from the Florida Department of Transportation (FDOT);

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN
TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED
AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) has the authority to enter in the Agreement.
2. That the MTPO authorizes its Chairperson to execute the Agreement on behalf of the MTPO with the Florida Department of Transportation (FDOT) for planning to facilitate Public Transit Office planning activities in Alachua County, Florida, FDOT Financial Project Identification #411762 3 14 01, for reimbursement in an amount not to exceed \$115,862.
3. That the MTPO authorizes its Chief Staff Official to act in connection with the Agreement and to provide such additional information as may be required by the Florida Department of Transportation.
4. That the MTPO authorizes its Chairperson to sign any and all agreements or contracts that are required in connection with the Agreement.
5. That the MTPO authorizes its Chief Staff Official to sign any and all agreements, assurances, reimbursement invoices, warranties, certification, and any other documents that may be required in connection with the Agreement or subsequent agreements.

6. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____ A.D., 2010.

METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

By: _____
Paula DeLaney, Chair

ATTEST:

Cynthia Chestnut, Secretary

APPROVED AS TO FORM

MTPO Attorney

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III

UPWP FISCAL YEARS (FY) 2010/11 AND 2011/12

**CERTIFICATIONS AND ASSURANCES
REQUIRED IN THE MPO UPWP**

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STATEMENT OF CONTINUED VALIDITY OF ONE-TIME SUBMISSIONS

The following documents (and dates submitted to/acknowledged by FTA) have been submitted to FTA previously, continue to remain valid and accurate, and do not require revisions or updating:

- [x] Opinion of Counsel/Date: April 14, 1989
- [x] 504 Assurance/Date: April 14, 1989
- [x] UMTA Civil Rights Assurance/Date: April 14, 1989
- [x] DOT Title VI Assurance/Date: June 16, 2005
- [x] Standard Assurances/Date: June 27, 1989
- [x] Primary Nonprocurement Debarment and Suspension Certification/Date: June 27, 1989
- [x] MPO Designation/Date: December 12, 1979, amended May 26, 2004

The applicant understands and agrees that the use of FTA funds approved for this project/program shall be consistent with the applicable sections of the Urban Mass Transportation Act of 1964, as amended, Section 3, 3(a)(1)(C), 3(a)(1)(D), 4(I), 6, 8, 9B, 10, 16(b)(2), 18, or 20, or 23 U.S.C. Sections 103 (3) (4) and 142; pertinent Federal laws; and pertinent Federal rules, regulations, and circulars; and that the use of FTA funds is subject to audit and review. Such funds shall be returned to FTA if, after audit, it is found that they have been used improperly. Further, the applicant certifies or affirms the truthfulness and accuracy of the contents of the statements submitted on or with this statement and understands that the provisions of 31 U.S.C. Section 3801 et seq. are applicable thereto.

The applicant's eligibility to receive FTA grants, as originally certified in the Opinion of Counsel, remain in effect. Further, signature of the attorney is certification that there is no pending or threatened litigation or other action which might adversely affect the ability of the grantee to carry out the project/program.

Paula DeLaney, Chair

Metropolitan Transportation
Planning Organization for the
Gainesville Urbanized Area

David Schwartz, MTPO
Attorney

Date

ATTENTION: Whoever, in any manner within the jurisdiction of any department or agency of the United States, knowingly and willfully falsifies or conceals a material fact, or makes any false, fictitious, or fraudulent statements or representations, or makes or uses any false writing or document knowing the same to contain any false, fictitious or fraudulent statement or entry, shall be fined not more than \$10,000 or imprisoned not more than 5 years, or both. 18 U.S.C., Section 1001 (982).

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DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its consultants shall take all necessary and reasonable steps to ensure that disadvantage businesses have an opportunity to compete for and perform the contract work of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in a non-discriminatory environment.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require its consultants to not discriminate on the basis of race, color, national origin, sex, age, disability, religion, or familial status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Paula DeLaney,
Chairperson

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

Date

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(will be scanned in later)

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APPENDIX C

EIGHT FEDERAL METROPOLITAN PLANNING FACTORS

RELATIONSHIP TO MPO UPWP TASKS

EIGHT FEDERAL METROPOLITAN PLANNING FACTORS

The following is a listing of the areas to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As required by SAFETEA-LU, these areas are being addressed in the development of transportation plans and programs.

FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;

FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;

FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, "promot[ing] consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life;

FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users.

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UPWP-FISCAL YEARS 2010/11 and 2011/12 WORK TASKS SUMMARY DESCRIPTION

| NUMBER | TASK TITLE |
|---------------|---|
| 1.1 | Program Management |
| 1.2 | Functional and Financial Responsibility |
| 1.3 | Professional Development |
| 1.4 | Program Reporting |
| 1.5 | State Support and Program Management And Technical Assistance FTA |
| 1.6 | State Support and Program Management and Technical Assistance PL |
| 2.1 | System Characteristics |
| 2.2 | System-Associated Characteristics |
| 3.1 | System Review and Analysis |
| 3.2 | Long Range Plan Update |
| 3.3 | Transportation Disadvantaged Program |
| 3.4 | Section 5303 Federal Transit Administration Grant |
| 3.5 | Management Systems |
| 3.6 | Air Quality |
| 3.7 | Regional Planning |
| 3.8 | SAFETEA-LU Implementation |

TABLE 7

**8 SAFETEA-LU METROPOLITAN PLANNING FACTORS -
UPWP FISCAL YEARS 2010/11 - 2011/12
TASK RELATIONSHIP MATRIX**

| UPWP TASK | FEDERAL METROPOLITAN PLANNING FACTOR | | | | | | | |
|----------------------|---|----------|----------|----------|----------|----------|----------|----------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1.1 | | | | | | | | |
| 1.2 | X | X | X | X | X | X | X | X |
| 1.3 | X | X | X | X | X | X | X | X |
| 1.4 | | X | | X | X | X | X | X |
| 1.5 | | X | | X | | X | X | X |
| 2.1 | | | | | | X | X | X |
| 2.2 | | | | X | | | | |
| 3.1 | X | | | | X | X | X | |
| 3.2 | X | X | X | X | X | X | X | X |
| 3.3 | | X | | X | X | X | X | X |
| 3.4 | | X | X | | | X | X | X |
| 3.5 | X | | X | | | X | X | |
| 3.6 | | X | | X | | | | |
| 3.7 | X | X | X | X | X | X | X | X |
| 3.8 | X | X | X | X | X | X | X | X |

t/marlie/ms08/upwp/8matrix.xls

APPENDIX D

LIST OF ACRONYMS

| | |
|------------|--|
| AADT - | Annual Average Daily Traffic |
| ADA - | Americans with Disabilities Act |
| BPAB - | Bicycle/Pedestrian Advisory Board |
| CAC - | Citizens Advisory Committee |
| CFR - | Code of Federal Regulations |
| COOP - | Continuity of Operations Plan |
| CTC - | Community Transportation Coordinator |
| CTD - | Commission for the Transportation Disadvantaged |
| CTPP - | Census Transportation Planning Package |
| ETDM - | Efficient Transportation Decision Making |
| FDOT - | Florida Department of Transportation |
| FTA - | Federal Transit Administration |
| FY - | Fiscal Year |
| FHWA - | Federal Highway Administration |
| GUATS - | Gainesville Urbanized Area Transportation Study |
| HPMS - | Highway Performance Monitoring System |
| ITS - | Intelligent Transportation System |
| LCB - | Local Coordinating Board |
| LOS - | Level of Service |
| MTPO - | Metropolitan Transportation Planning Organization |
| MPO - | Metropolitan Planning Organization |
| NCFRPC - | North Central Florida Regional Planning Council |
| PEA - | Planning Emphasis Area |
| PL - | Planning |
| SAFETEA-LU | -Safe, Accountable, Flexible Efficient Transportation Equity Act- A Legacy for Users |
| SPR - | Statewide Planning and Research |
| TAC - | Technical Advisory Committee |
| TD - | Transportation Disadvantaged |
| TDM - | Transportation Demand Management |
| TDP - | Transit Development Plan |
| TDSP - | Transportation Disadvantaged Service Plan |
| TEA-21 - | Transportation Equity Act for the 21st Century |
| TIP - | Transportation Improvement Program |
| TSM - | Transportation System Management |
| UMTA - | Urban Mass Transit Administration |
| UPWP - | Unified Planning Work Program |
| U.S.C. - | United State Code |
| USDOT - | United States Department of Transportation |

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APPENDIX E

GAINESVILLE METROPOLITAN AREA (GMA) PLANNING STUDIES

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) PLANNING STUDIES

1. Long range transportation plan, including needs and cost feasible plans

Anticipated Completion Date - Five-year cycle; latest edition adopted in 2010
Expected Products - GMA-wide long range (20-year) transportation planning
2. Transportation Improvement Program

Anticipated Completion Date - each year
Expected Products - GMA-wide short range (5-year) transportation planning
3. Multimodal Level of Service Report

Anticipated Completion Date - each year
Expected Products - GMA-wide average annual daily traffic (AADT) study, with multimodal (automotive, bicycle, pedestrian and transit) analysis using FDOT approved procedures
4. Regional Transit System Annual Ridership Monitoring Report

Anticipated Completion Date - each year
Expected Products - RTS fixed-route bus annual ridership study
5. Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report

Anticipated Completion Date - Mobility Plan- Reviewed and/or revised as needed concurrent with Long Range Transportation Plan Update and changes to Federal and State legislation; latest edition SAFETEA-LU compliant in 2007

Anticipated Completion Date - Mobility Plan Status Report- each year

Expected Products - GMA-wide congestion management process and monitoring

CITY OF GAINESVILLE AND ALACHUA COUNTY

1. Traffic Volume Surveillance

Anticipated Completion Date - each year
Expected Products - annual traffic counts

2. Accident Surveillance and Study Program

Anticipated Completion Date - each year
Expected Products - annual crash information

3. Transit Development Plan for the Regional Transit System

Anticipated Completion Date - each year
Expected Products - annual transit service plan

4. Transportation Disadvantaged Service Plan

Anticipated Completion Date - each year
Expected Products - countywide short range (3-year) paratransit service planning

APPENDIX F

BUSINESS PLAN

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**PROPOSED BUSINESS PLAN FOR CARRYOVER FUNDS
FISCAL YEARS 2010/11 - 2014/15**

The estimated amount that is not spent and carried forward each year is \$75,000. This is illustrated in the chart below.

| FISCAL YEAR (FY) | | | | |
|---|----------------|----------------|-----------------|-----------------|
| 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
| \$310,714 ¹ | \$385,714 | \$460,714 | \$535,714 | \$460,714 |
| <u>-\$0</u> | <u>-\$0</u> | <u>-\$0</u> | <u>-150,000</u> | <u>-300,000</u> |
| \$310,714 ² | \$385,714 | \$460,714 | \$385,714 | \$160,714 |
| ¹ \$825,941 is available for programming, less \$515,227 programmed in FY 2010/11 UPWP. | | | | |
| ² Work begins in FY 2013/14 on the Year 2040 Long Range Transportation Plan (LRTP) update with a total estimated cost of \$500,000 (half-funded by the Florida Department of Transportation and half-funded by the MTPO at \$250,000 each). Expenditures over the three year period of the next LRTP will be 30 percent in the first year (2013/14) and 60 percent in the second year (2014/15) and ten percent in the third year (2015/16). | | | | |

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APPENDIX G

AMENDMENTS

TO

**FISCAL YEARS
2010/11 - 2011/12**

UNIFIED PLANNING WORK PROGRAM

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UNIFIED PLANNING WORK PROGRAM AMENDMENT LOG

The following log of projects are approved amendments to the Unified Planning Work Program (UPWP). This UPWP amendment log, Exhibit III, includes the following information:

1. UPWP amendment number (as assigned by MTPO staff);
2. Date UPWP amendment was approved by the Metropolitan Transportation Planning Organization (MTPO)
3. UPWP amendment purpose, including, but not limited to:
 - A. adding a new task;
 - B. changing an existing task (refer to amendment description);
 - C. deleting an existing task; and
 - D. revising the tables to reflect changes in UPWP funding.
4. Amendment description.
 - A. task/table number; and
 - B. task/table modification.

This information will be incorporated into appropriate UPWP tasks and tables as the UPWP is amended in order to assure the consistency and accuracy of an up-to-date UPWP document.

EXHIBIT III

UPWP AMENDMENT LOG

| UPWP AMENDMENT | | | AMENDMENT DESCRIPTION | |
|----------------|------------------|---------|-----------------------|-------------------------|
| NUMBER | APPROVAL DATE | PURPOSE | TASK/ TABLE NUMBER | TASK/TABLE MODIFICATION |
| YEAR ONE | | | | |
| | | | | |
| YEAR TWO | | | | |
| | | | | |

APPENDIX H
TITLE VI PROGRAM

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U.S. Department
of Transportation
**Federal Transit
Administration**

REGION IV
Alabama, Florida, Georgia,
Kentucky, Mississippi,
North Carolina, Puerto
Rico, South Carolina,
Tennessee

61 Forsyth Street, S.W.
Suite 17T50
Atlanta, GA 30303-8917
404-562-3500
404-562-3505 (fax)

Mr. Marlie Sanderson
Executive Director
North Central Florida Regional planning Council
Gainesville, Florida 32653

August 28, 2008

Re: Title VI Program Plan Approval

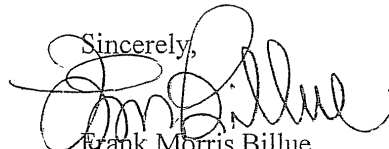
Federal Transit Administration ID #5844

Dear Mr. Sanderson:

The Federal Transit Administration (FTA) has completed its review of the Title VI program submitted by the North Central Florida Regional Planning Council and previous submissions. This submission is required pursuant to Title VI and Transit Dependent Guidelines for Federal Transit Administration Recipients dated May 13, 2007; and Title 49, Chapter 53, et seq.

Based on our review, we have approved your program as of August 28, 2008. This approval expires on August 28, 2011; an updated program submission should be forwarded to FTA by July 27, 2011, (30) days prior to the expiration date. If major changes occur prior to the expiration date, an update must be submitted. FTA may request additional information, if necessary.

Thank you for your continued cooperation. Should you have questions, or need additional information, please contact me Mr. Frank M. Billue at (404) 562-3528, or my electronic mail address: Frank Billue @ fta.dot.gov.

Sincerely,

Frank Morris Billue
Regional Civil Rights Officer

NORTH CENTRAL FLORIDA
RECEIVED

SEP 2 2008

REGIONAL PLANNING COUNCIL

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APPENDIX I
STATE PLANNING EMPHASIS AREAS
[RESERVED]

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APPENDIX J

SUMMARY OF DISTRICT TWO PLANNING ACTIVITIES

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DISTRICT TWO PLANNING ACTIVITIES

District Two Planning Activities encompass continuing, cooperative, comprehensive efforts to coordinate State, District, regional and local transportation planning in the areas of policy planning, systems planning, statistics, environmental and safety.

BICYCLE AND PEDESTRIAN/SAFETY ACTIVITIES

Review and identify possible opportunities to add bicycle and sidewalk accommodations to resurfacing and capacity projects. Review and identify safety issues, if any for opportunities to recommend additional programs or grant opportunities. Review Florida Department of Transportation (FDOT) plans and recommend, to the extent feasible, additional bicycle and sidewalk facilities that are consistent with the Gainesville Metropolitan Transportation Planning Organization (MTPo) Urban Design Manual. Review FDOT project scope and plans for recommended safety or traffic operations policy review, if any. The District maintains and documents crash data and roadway characteristics inventory for all 18 counties.

COMMUNITY/GOVERNMENT LIAISON

Provide policy, technical advice, administrative support, overall coordination, cooperation and assistance to District Two MPO, MPO Boards, local governments and communities to include full participation in technical and staff support for advisory committees. Assist MPOs in conducting effective on-going transportation planning programs and processes; developing, maintaining and implementing plans and programs which meet state and federal requirements, and to promote coordination and cooperation among their planning processes and consistency in their plans and programs. Programs and plans include the Unified Planning Work Program, List of Priority Projects and Transportation Improvement Program, Long Range Transportation Plans, public involvement plan and other plans and policy documents. Conduct Joint Certification with the MPOs.

CORRIDOR PLANNING STUDIES

Conduct studies to identify and evaluate travel issues on major travel corridors, and to identify and evaluate the effectiveness and impacts of proposed alternatives, including a no build alternative, to address the problems and issues. The results may range from a set of short term recommended improvements that address specific problems to a long range comprehensive action plan for improving the corridor. Project studies are both on and off FDOT system.

On Strategic Intermodal System/Florida Intrastate Highway System (SIS/FIHS), these studies include the development of strategies and plans for implementing and maintaining SIS/FIHS standards such as those for Level of Service, interchange spacing and access management. This may include preparation of Action Plans, Master Plans, corridor studies and others as identified.

DESIGN TRAFFIC FORECAST

Develop and update traffic projections for state highway corridors and supporting regional roadways. These traffic projections are necessary to support the road design for capacity and operational improvements and the pavement design for resurfacing. The District provides traffic count updates yearly as well as historical and trend data.

DEVELOPMENT OF REGIONAL IMPACT (DRI) REVIEW

Performing under Florida Chapter 380 and associated rules, District staff serves in an advisory capacity to two regional planning councils, numerous local governments and the state Department of Community Affairs, by evaluating the projected transportation impacts from large, multi-use land development projects known as DRIs. If such land development projects adversely impact the level of service on nearby roads, planners identify these roads as deficient and propose suitable remedies to address the problem. A transportation analysis may start with the initial application for development approval (ADA) for a new DRI and culminates in a local government development order (DO). As a project matures over time, planners re-evaluate the project's transportation impacts through the notice of proposed change (NOPC) process used by a developer to amend the development order.

JOINT PARTICIPATION AGREEMENTS/ LOCAL AGENCY PROGRAM

Develop, coordinate and review Joint Participation Agreements with MPOs, local and county government staff. Develop, coordinate and assist local agencies and local and county government staff with certification process (Local Agency Program – LAP) for federal funds. The LAP certification and program allows FDOT to contract with other governmental agencies to develop, design, acquire right-of-way, and construct transportation facilities and to reimburse these governmental agencies for services provided to the traveling public.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLANNING

The Department will support the MPOs efforts to plan the ITS program and to structure ITS into their respective organizations. These ITS planning activities include ITS master plans, ITS Management Plan and an ITS Program Plan for each county, development the MPOs capability to manage the Regional ITS Architecture, and developing ITS programs and projects for the MPOs Long Range Transportation Plan and Transportation Improvement Program. Further, this support includes integrating intra-regional ITS deployment and operations, as well as assuring that intra-regional and inter-regional operations are coordinated. FDOT staff participates in the First Coast MPO and Gainesville MTPO ITS Coalition.

District Two has become active in the North Florida 511 traffic advisory information system as part of the ITS architecture.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS

The Efficient Transportation Decision Making (ETDM) Process is designed to link Planning with the NEPA process and the streamlining objectives identified in Section 1309 of the Transportation Efficient Act for the 21st Century. District Two has implemented the ETDM process in all 18 counties. The District has an ETDM coordinator and each MPO participates with an ETDM reviewer or participant on the Environmental Technical Advisory Team conducting project screening and review. For counties not in an MPO, the District Coordinator provides this planning level screen in concert with the local government. The new SAFETEA-LU legislation has expanded the Metropolitan Planning process in SAFETEA-LU sections 1107; and 6001.

LEVEL OF SERVICE

Identify roadways that have a deficient Level-of-Service for existing and future conditions; determine level of need and determine timing of improvements. Provide Level-of-service analysis for all Strategic Intermodal System (SIS), Florida Intrastate Highway System (FIHS) and State Highway System (SHS) designated facilities for the 18 counties in District Two. The District participates in the MTPO Level of Service subcommittee.

LOCAL GOVERNMENT COMPREHENSIVE PLANS

Review and comment pursuant to Chapter 163, F.S. and Rule 9J-5, F.A.C. and Senate Bill 360, regarding major comprehensive plan changes and proposed land use changes having the potential to impact the level of service on the Strategic Intermodal System (SIS), the Florida Intrastate Highway System (FIHS) and the State Highway System (SHS).

Review Capital Improvements Elements and Five Year Schedules of Capital Improvements and coordinate with the Department of Community Affairs and other agencies and local governments regarding the financial feasibility of the comprehensive plan. Review the proposed updates to comprehensive plans and the Evaluation and Appraisal Reports.

Coordinate as needed regarding the implementation of proportionate fair share proposals to mitigate potential transportation impacts to the State system pursuant to recent changes to Chapter 163, F.S. Coordinate with the Department of Community Affairs (DCA), the Regional Planning Councils and with other FDOT District Two staff regarding comprehensive planning issues.

Support the coordination of land use and transportation planning and assist in achieving consistency between state, regional and local plans.

LONG RANGE TRANSPORTATION PLAN UPDATE AND MAINTENANCE

Provide technical and policy advisory assistance to the District Two MPOs in developing, updating and maintaining their Long Range Transportation Plan (LRTP) through and coordinated and consistent effort. The District ensures that MPOs are aware of any Federal or State requirements and legislative changes involving compliance of their LRTP. The District provides state and federal revenue forecasts and district transportation costs.

The District and the MPOs work in a coordinated and consistent effort by using a mutually agreed upon set of modeling and planning assumptions for the LRTP process. Review the overall performance of the Northeast Florida Regional Planning Model (NERPM) and the Gainesville Urban Area Transportation Planning Model (GUATS) in the maintenance of the MPOs LRTPs and in the conduct of corridor and sub area transportation studies to identify needed model enhancements and refinements.

The District supports the North East Florida Transportation Applications Forum as a way to provide an exchange of information on planning, LRTP and modeling issues to MPOs, district staff and local governments.

MULTIMODAL TRANSPORTATION STUDIES

Conduct or provide technical assistance for corridor studies, sub area studies and other special transportation analysis needed to identify local travel patterns and transportation needs and to evaluate and recommend improvements to meet those needs. The specific studies will be identified as needs arise.

District staff coordinates with the Jacksonville Transportation Authority (JTA), a multimodal independent state agency, and the Gainesville Regional Transit System (RTS) in development and review of planning and design of highway and premium transit (i.e, Bus Rapid Transit) projects.

REGIONAL TRANSPORTATION PLANNING COORDINATION

Furthering the language and mandate of SAFETEA-LU, the District supports and participates in all levels of regional coordination and proposed activities among District Two's MPOs and counties.

Provide on-going technical and policy advisory assistance to the MPOs and counties in District Two for participation in the Transportation Regional Incentive Program (TRIP). FDOT staff conducts meetings and workshops to assist in development and understanding of the TRIP requirements and process.

AIR QUALITY AND CLIMATE CHANGE

The Department supports policies and programs to reduce transportation's contribution to air quality and climate change. Statewide transportation policies aim to support Federal law, promote energy conservation and protect and enhance the environment. The current state objectives/policies include the 2020 Florida Transportation Plan objective:

“Make transportation decisions that conserve and optimize non-renewable resources and promote the use of renewable resources (materials, facilities, and sources of energy) and include strategies to decrease greenhouse gases and air pollutants.”

The Governor's Action Team on Energy and Climate Change developed recommendations and strategies for reducing green house gas (ghg) emissions. Many of the Governor's Energy and Climate Change Action Team's recommendations reinforce on-going FDOT activities.

APPENDIX K
CONSULTANT DOLLARS

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CONSULTANT DOLLARS

The following table shows the consultant dollars to be spent for the tasks contained in this UPWP and represents all anticipated consultant work.

| TASK | CONSULTANT | CONSULTANT DOLLARS | END PRODUCT |
|-------------|--------------------------------|---------------------------|---|
| 3.2 | Long Range Transportation Plan | \$100,000 | Year 2035 Long Range Transportation Plan Update |

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APPENDIX L
CERTIFICATION MATERIALS


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Florida Department of Transportation
2198 Edison Avenue - MS 2812
Jacksonville, FL 32204

Marlie

TO: Yvonne, Arens
MPO Liaison, Office of Policy Planning

FROM: Karen Taulbee, AICP 
District 2, Gainesville MTPO Liaison

DATE: May 14, 2009

Subject: Final Joint Certification Package
2009 - Gainesville MTPO

Copy: Stacie Blizzard, Florida Division, FHWA
Tajsha LaShore, Region IV FTA
✓ Marlie Sanderson, AICP, Assistant Director, North Central Florida
Regional Planning Council

In accordance with the MPO Program Management Handbook, Chapter 7, *Certification of the Metropolitan Transportation Planning Process*, attached is a copy of the certification statement and standard joint certification review for the Gainesville Urbanized Area Metropolitan Transportation Planning Organization (MTPO).

The District finds the transportation planning process of the Gainesville MTPO to be in compliance and certifies the Gainesville MTPO. Should you have any questions or need additional information, please do not hesitate to contact me at 904-360-5652, or karen.taulbee@dot.state.fl.us.

NORTH CENTRAL FLORIDA
RECEIVED
MAY 18 2009
REGIONAL PLANNING COUNCIL

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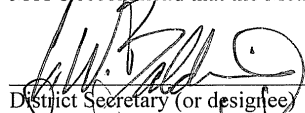
**JOINT CERTIFICATION STATEMENT
ON THE METROPOLITAN TRANSPORTATION PLANNING PROCESS
APRIL 2009**

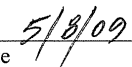
Pursuant to the requirements of 23 U.S.C. 134(k)(5), 23 CFR 450.334(a), the Department and the MTPO have performed a review of the certification status of the metropolitan transportation planning process for the **Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area** with respect to the requirements of:

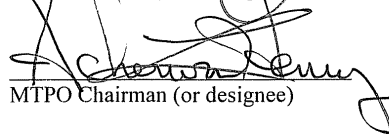
1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R Part 21;
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
4. Section 1101(b) of SAFETEA-LU (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal Financial assistance;
8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender, and;
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

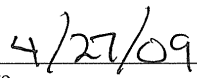
Included in the certification package is a summary of noteworthy achievements by the MPO, attachment associated with these achievements, and (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MTPO and accurately reflect the results of the joint certification review meeting held on March 26, 2009.

Based on a joint review and evaluation, the Florida Department of Transportation and the Gainesville MTPO recommend that the Metropolitan Planning Process for the Gainesville MTPO be certified.


District Secretary (or designee)


Date 5/8/09


MTPO Chairman (or designee)


Date 4/27/09

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Y. SUMMARY OF NOTEWORTHY ACHIEVEMENTS

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) FOR THE GAINESVILLE URBANIZED AREA - 2009

LONG RANGE TRANSPORTATION PLAN- PUBLIC PARTICIPATION PLAN

At its meeting on April 20, 2009, the MTPO approved the Year 2035 Long Range Transportation Plan- Public Participation Plan. This Plan provides ample opportunities for meaningful public involvement in the development, evaluation, refinement and adoption of the long range transportation plan. It defines the overall schedule, goals, desired outcomes, techniques and tools to be used for engaging the public in the development of the MTPO Year 2035 Long Range Transportation Plan (LRTP). The Public Participation Plan engages community groups and establishes public involvement procedures to the extent practical. In addition, it is consistent with the federal requirements of SAFETEA-LU and Title VI of the Civil Rights Act for outreach and involvement of all population groups without discriminating.

LONG RANGE TRANSPORTATION PLAN- APRIL (KICKOFF) PUBLIC WORKSHOP

On April 23, 2009, the MTPO conducted the first community workshop of the Year 2035 Long Range Transportation Plan. The purpose of this workshop was to:

1. define issues for roadway, bicycle/pedestrian and transit system modifications within the Gainesville Metropolitan Area;
2. define important transportation connections, barriers and opportunities;
3. explain how mobility, livability and sustainability should be incorporated into the development of the transportation network; and
4. identify how to measure the effectiveness of the area's transportation system.

This workshop also discussed the peak oil scenario that will be examined as part of the long range plan update. The MTPO is the first MPO to investigate the impact of peak oil production for analysis of transportation impacts in a long range transportation plan.

LONG RANGE TRANSPORTATION PLAN- MODEL VALIDATION

Also during 2009, the MTPO's consultant (Renaissance Planning Group) continued work on updating the area's transportation computer model that will be used to forecast future (Year 2035) traffic conditions.

LONG RANGE TRANSPORTATION PLAN- VISION, GOALS AND OBJECTIVES

On December 14, 2009, the MTPO approved a vision, goals and objectives for the Year 2035 long range transportation plan update. The vision, goals and objectives guide the development of the long range transportation plan. They are developed based on public input provided at public workshops and focus group meetings. The Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Alachua County Energy Conservation Strategies Commission Final Report, the Gainesville Evaluation and Appraisal Report (EAR) Major Issues, and Alachua County EAR Recommendations all provided valuable inputs into the development of the Year 2035 long range transportation plan vision, goals and objectives.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

On April 20, 2009, the MTPO adopted its Transportation Improvement Program (TIP). The TIP is a staged implementation program of transportation projects that are scheduled over the next five years. These projects are consistent, to the maximum extent feasible, with the adopted comprehensive plans of the City of Gainesville and Alachua County.

LIST OF PRIORITY PROJECTS (LOPP)

On June 8, 2009, the MTPO approved its List of Priority Projects. This document contains recommended priorities for projects that are needed, but not currently funded. This information is used by the Florida Department of Transportation each Fall to develop its Tentative Work Program.

PUBLIC INVOLVEMENT- PUBLIC INVOLVEMENT PLAN UPDATE

On December 14, 2009, the MTPO approved an update to its Public Involvement Plan. Each year, the MTPO reviews this Plan to see what revisions may be necessary to ensure that the MTPO's planning program provides for a proactive public involvement process.

OTHER MAJOR PROJECTS-AMERICAN RECOVERY AND REINVESTMENT ACT

On February 17, 2009, the MTPO approved highway and transit priorities for American Recovery and Reinvestment Act (ARRA) of 2009 projects for the Gainesville Metropolitan Area. ARRA is a job creation and economic stimulus package enacted by the 111th United States Congress in 2009. In 2009, Alachua County received a total of \$8.2 million in ARRA funds.

OTHER MAJOR PROJECTS-SW 62ND BOULEVARD CONNECTOR

On March 2, 2009, the MTPO approved the Corridor 4B-2 alignment for the SW 62nd Boulevard Connector project. The approved cross section contains four general purpose lanes, plus two additional lanes in the median for bus rapid transit, where feasible. In addition, the MTPO also required bicycle parking and storage facilities at bus rapid transit stations and park-and-ride facilities.

OTHER MAJOR PROJECTS-SW 62ND BOULEVARD- INTERIM PROJECTS

On December 14, 2009, the MTPO reviewed plans for three interim projects as part of the SW 62nd Boulevard Connector Project. Two projects consist of intersection modifications at SW 40th Boulevard at Archer Road and Southwest 20th Avenue at Southwest 43rd Street.

The third project is the Southwest 20th Avenue Smart Bus Bay. This project is an off-street bus bay on both sides of SW 20th Avenue. The Smart Bus Bay includes a pedestrian crossing and a traffic signal that “turns red” to allow buses to safely and quickly reenter SW 20th Avenue. When actuated, this traffic signal also allows pedestrians to safely cross SW 20th Avenue.

OTHER MAJOR PROJECTS- TITLE VI

On July 21, 2009, MTPO staff attended Florida Department of Transportation and the Federal Highway Administration Title VI training. This training included information concerning public involvement and outreach activities, Title VI language assistance plans (including limited English proficiency) and Title VI complaint procedures.

Also during the year, the MTPO Title VI/Nondiscrimination Policy Statement and the Title VI Complaint Procedures were translated into Spanish. This information was also posted on the MTPO’s website.

OTHER MAJOR PROJECTS-REGIONAL TRANSIT SYSTEM TRANSIT DEVELOPMENT PLAN

On August 10, 2009, the MTPO received a presentation concerning the Regional Transit System's Transit Development Plan (TDP). The TDP is a staged implementation program of transit projects that are needed over the next ten years.

OTHER MAJOR PROJECTS-STREETCAR

On August 10, 2009, the MTPO received a presentation concerning a proposed streetcar system for the Gainesville Metropolitan Area. If constructed, the streetcar system would alter development patterns and reduce the area's carbon footprint and dependency on the automobile and foreign oil.

OTHER MAJOR PROJECTS-WALDO ROAD CORRIDOR STUDY

On November 9, 2009, the MTPO received a presentation concerning the Waldo Road Corridor Study. This Study was conducted by the Florida Community Design Center and included the following implementation strategies:

1. develop a system of stormwater parks in combination with site specific retention, filtration and conveyance strategies;
2. provide a commerce-oriented street network to expand economic opportunity, mixed use and walkability while supporting arterial efficiency by limiting ingress/egress on Waldo Road;
3. establish districts that function as fine grain implementation elements to transform the corridor with adjacent commercial, mixed-use and high to medium density land uses as a buffer system to protect local neighborhoods;
4. dedicate open space compatible with density and use through revitalizing existing parks, creating pocket parks, playgrounds, and green parking and designing stormwater infrastructure as community greens; and
5. improve options and interaction between pedestrians, cyclists, drivers and transit riders with nodal development to support future light rail, layered with bicycle ways and pedestrian-oriented streets that integrate automobiles, enhance safety and promote commerce.

OTHER MAJOR PROJECTS-ALACHUA COUNTY MOBILITY PLAN

On November 9, 2009, the MTPO received a presentation on the proposed Alachua County Mobility Plan. Alachua County is preparing amendments to its Comprehensive Plan which are designed to reduce vehicle miles travelled and greenhouse gas emissions per capita. This will be accomplished by providing for enhanced transportation mobility options in conjunction with land uses changes that bring services closer to residents and provide for development densities and intensities that are transit supportive.

NORTH CENTRAL FLORIDA REGIONAL PLANING COUNCIL

TRANSPORTATION PLANNING STAFF

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*Primary Responsibility

**Secondary Responsibility