



2009 NW 87th Place, Gainesville, FL 32653-1603 • 352.955.2200

March 31, 2021

TO: Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Meeting Announcement and Agenda

On April 7, 2021, the Technical Advisory Committee will meet at 2:00 p.m. in the **Gainesville Regional Utilities General Purpose Meeting Room, 301 SE 4th Avenue**. Also, on April 7, 2021 the Citizens Advisory Committee will meet at 7:00 p.m. in the **Grace Knight Conference Room, Alachua County Administration Building 12 SE 1st Street**. Times shown on this agenda are for the Citizens Advisory Committee meeting.

PLEASE NOTE - FACE MASKS TO BE WORN AT ALL TIMES DURING THE MEETINGS AND ALL PERSONS WILL BE SOCIALLY-DISTANCED.

STAFF RECOMMENDATION

- | | | | |
|-----------------------|------|---|------------------------------|
| 7:00 p.m. | I. | Introductions (if needed)* | |
| Page #1
7:05 p.m. | II. | Approval of Meeting Agenda | APPROVE AGENDA |
| Page #3
7:10 p.m. | III. | Approval of Committee Minutes | APPROVE MINUTES |
| 7:15 p.m. | IV. | Committee Elections* | ELECT CHAIR AND VICE-CHAIR |
| | | <u>Each year, a new Chair and Vice-Chair are elected.</u> | |
| Page #37
7:20 p.m. | V. | Unified Planning Work Program Amendment | APPROVE STAFF RECOMMENDATION |
| | | <u>The Metropolitan Transportation Planning Organization needs to submit a Federal Transit Administration Section 5306(d) Planning grant application as part of a Unified Planning Work Program amendment in order to receive federal transit planning funds for Fiscal Year 2021-22.</u> | |

Page #49
7:25 p.m.

**VI. Transportation Improvement Program Amendments -
Various Projects**

**APPROVE STAFF
RECOMMENDATION**

The Florida Department of Transportation requested two emergency Transportation Improvement Program amendments to add a Section 5339 Operating Grant award in Fiscal Year 2020-21 and an Interstate 75 (State Road 93) right-of-way acquisition in Fiscal Years 2020-21 and 2021-22 which have been approved per authority of Resolution No. 2020-02 by the Metropolitan Transportation Planning Organization Chair and Executive Director. In addition, the Florida Department of Transportation has requested State Road 222 (NW 39th Avenue) resurfacing and intersection modification in Fiscal Year 2021-22, State Road 331 (Williston Road) resurfacing in Fiscal Year 2021-22 and City of Gainesville Americans with Disabilities Act sidewalk modifications in Fiscal Year 2021-22 Transportation Improvement Program amendments.

Page #57
7:35 p.m.

VII. Public Transportation Safety Target

**APPROVE STAFF
RECOMMENDATION**

The Regional Transit System has provided a public transportation safety monitoring report and has updated its transit safety performance targets. The Metropolitan Transportation Planning Organization needs to set transit safety performance targets consistent with the Regional Transit System targets.

Page #61
7:40 p.m.
CAC Only

VIII. Kermit Sigmon Citizen Participation Award - 2020

SELECT RECIPIENT

Each year, the Citizens Advisory Committee selects a recipient for this award.

IX. Information Items

The following materials are for your information only and are not scheduled to be discussed unless otherwise requested.

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Page #65
Page #67

- A. Advisory Committee Attendance Records
- B. Meeting Calendar- 2021
- C. Florida Department of Transportation Performance Management Fact Sheets

*No handout included with the enclosed agenda item.

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE

Virtual Public Meeting
Via Communication Media Technology
Gainesville, Florida

August 12, 2020
2:00 p.m.

<u>MEMBERS PRESENT</u>	<u>MEMBERS ABSENT</u>	<u>OTHERS PRESENT</u>	<u>STAFF PRESENT</u>
Dekova Batey	Aaron Carver	Linda Dixon	Michael Escalante
Chris Dawson, Chair	Yaima Droese	Edward Ng	Scott Koons
Tony Flegert	Ronald Fuller	Karen Taulbee	
Deborah Leistner	Jason Simmons	Srin Varanasi	
Erik Lewis, Vice-Chair			
Mari Schwabacher			

CALL TO ORDER

Chair Chris Dawson, Alachua County Transportation Planning Manager, called the meeting to order at 2:05 p.m.

I. INTRODUCTIONS

Chair Dawson introduced himself and asked other members to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Chair Dawson asked for approval of the agenda.

MOTION: Erik Lewis moved to approve the meeting agenda. Deborah Leistner seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Chair Dawson stated that the June 3, 2020 minutes were ready for consideration of approval by the Technical Advisory Committee.

MOTION: Erik Lewis moved to approve the June 3, 2020 Technical Advisory Committee minutes. Deborah Leistner seconded; motion passed unanimously.

IV. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - ROLL FORWARD PROJECTS

Michael Escalante, Senior Planner, stated that the Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2019-20 to Fiscal Year 2020-21 for several projects. He said this amendment is needed because funds for these projects were not committed by June 30, 2020 - the end of the state fiscal year. He discussed the projects and answered questions.

MOTION: Deborah Leistner moved to recommend that the Metropolitan Transportation Planning Organization amend the Transportation Improvement Program to roll forward funding into Fiscal Year 2020-21 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1. Dekova Batey seconded; motion passed unanimously.

V. PUBLIC INVOLVEMENT PLAN UPDATE

Mr. Escalante stated that the Metropolitan Transportation Planning Organization reviews the Public Involvement Plan each year. He discussed revisions to the plan and answered questions. He noted that, due to the impacts of the COVID-19 Public Health Emergency, significant disruption of normal operations of staffing, public noticing, public building access and public meetings have resulted in significant revisions to the Public Involvement Plan.

MOTION: Deborah Leistner moved to recommend that the Metropolitan Transportation Planning Organization approve the revised Public Involvement Plan. Erik Lewis seconded; motion passed unanimously.

VI. YEAR 2045 LONG-RANGE TRANSPORTATION PLAN -
PUBLIC PARTICIPATION PLAN AMENDMENT

Mr. Escalante stated that the Metropolitan Transportation Planning Organization staff reviewed the Year 2045 Long-Range Transportation Plan - Public Participation Plan due to the impacts of the COVID-19 Public Health Emergency. He discussed revisions to the plan and answered questions. He noted that significant disruption of normal operations of staffing, public noticing, public building access and public meetings have resulted in significant revisions to the Year 2045 Long-Range Transportation Plan - Public Participation Plan.

MOTION: Deborah Leistner moved to recommend that the Metropolitan Transportation Planning Organization approve the amended Year 2045 Long-Range Transportation Plan - Public Participation Plan. Erik Lewis seconded; motion passed unanimously.

VII. YEAR 2045 LONG-RANGE TRANSPORTATION PLAN -
DRAFT YEAR 2045 COST FEASIBLE PLAN

Mr. Escalante stated that the Metropolitan Transportation Planning Organization needs to update its long-range transportation plan. He said that the Year 2045 Long-Range Transportation Plan Technical Working Group has developed a draft Year 2045 Cost Feasible Plan.

Srin Varanasi, The Corradino Group, Inc. Vice President, discussed the draft Year 2045 Cost Feasible Plan projects and answered questions.

MOTION: Deborah Leistner moved to recommend that the Metropolitan Transportation Planning Organization approve the draft Year 2045 Long-Range Transportation Plan Cost Feasible Plan:

- 1. Year 2045 Cost Feasible Plan [Exhibit 2] consisting of the:**
 - A. Florida Transportation Plan Strategic Intermodal System projects within the Gainesville Metropolitan Area;**
 - B. Regional Transit System Transit Development Plan projects;**
 - C. Proposed Alachua Countywide Bicycle-Pedestrian Master Plan “Box-Fund” projects; and**
 - D. Unshaded Congested Corridor projects within the \$182.3 million present value cost estimate shown in Exhibit 2; and**
- 2. Year 2045 Cost Feasible Plan Final Report including unfunded Year 2045 Needs Plan Projects described as:**
 - A. Discretionary Projects (discretionary fund-eligible projects [Exhibit 3], including Exhibit 2 shaded projects from the draft Year 2045 Cost Feasible Plan); and**
 - B. Aspirational Projects (projects beyond Year 2045 Cost Feasible Plan horizon, projects lacking transit-oriented population (and density), and projects on roadways not in Federal Aid-Eligible Report) [Exhibit 4].**

Erik Lewis seconded; motion passed 5 to 1.

VIII. FLORIDA TRANSPORTATION PLAN VISION ELEMENT

Mr. Escalante stated that, similar to metropolitan planning organization long-range transportation plan updates, the Florida Department of Transportation updates its Florida Transportation Plan every five years. He noted that the Florida Department of Transportation has released the Florida Transportation Plan Vision Element update that addresses federal transportation planning requirements. Mr. Escalante discussed the Vision Element update and answered questions.

IX. INFORMATION ITEMS

Mr. Escalante announced that the Metropolitan Transportation Planning Organization will conduct a virtual public hearing via communications media technology on the draft Year 2045 Long-Range Transportation Plan Cost Feasible Plan on August 24, 2020 at 5:00 p.m.

ADJOURNMENT

The meeting was adjourned at 3:40 p.m.

Date

Chris Dawson, Chair

EXHIBIT 1
FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:207798 6	PROJECT DESCRIPTION:SR45/US27/US41								*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA								TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:26030000	PROJECT LENGTH: 1.073MI								LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500		0	0	0	0	500
LF	90,819	0		0	0	0	0	90,819
SN	0	1,546		0	0	0	0	1,546
TOTAL 207798 6	90,819	2,046		0	0	0	0	92,865
TOTAL PROJECT:	90,819	2,046		0	0	0	0	92,865

ITEM NUMBER:428682 1	PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST								*SIS*
DISTRICT:02	COUNTY:ALACHUA								TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:26005000	PROJECT LENGTH: .040MI								LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151		0	0	0	0	2,151
DS	7,294	0		0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151		0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151		0	0	0	0	9,445

ITEM NUMBER:433357 1	PROJECT DESCRIPTION:SW 170TH STREET FROM: S OF SW 147TH AVE TO: SW 128TH PLACE								*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA								TYPE OF WORK:SIDEWALK
ROADWAY ID:26620000	PROJECT LENGTH: 1.180MI								LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	358,005	4,209		0	0	0	0	362,214
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	12,390	0		0	0	0	0	12,390
TOTAL 433357 1	370,395	4,209		0	0	0	0	374,604
TOTAL PROJECT:	370,395	4,209		0	0	0	0	374,604

ITEM NUMBER:433989 1	PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE								*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA								TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26900003	PROJECT LENGTH: .696MI								LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
TALL	96,062	0		0	0	0	0	96,062
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	1,106	0		0	0	0	0	1,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACTL	88,627	0		0	0	0	0	88,627
TALL	21,157	0		0	0	0	0	21,157
TALT	341,308	0		0	0	0	0	341,308

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

Technical Advisory Committee
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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		PROJECT DESCRIPTION: SR45 @ SW 15TH AVENUE					*NON-SIS*	
		COUNTY: ALACHUA					TYPE OF WORK: ADD RIGHT TURN LANE(S)	
		PROJECT LENGTH: .098MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,017	223					0	18,240
DS	132,890	0					0	132,890
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	104,087					0	104,087
DIH	1,425	4,575					0	6,000
DS	4,627	0					0	4,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	513,263				0	513,263
DIH	0	0	6,657				0	6,657
DS	170	0	0				0	170
TOTAL 439300 1	157,129	108,885	519,920				0	785,934
TOTAL PROJECT:	157,129	108,885	519,920				0	785,934

		PROJECT DESCRIPTION: SR121 (SW 34 ST) FROM: SR26A (SW 2 AVE) TO: SR26 (W UNIV AVE)					*NON-SIS*	
		COUNTY: ALACHUA					TYPE OF WORK: TRAFFIC OPS IMPROVEMENT	
		PROJECT LENGTH: .363MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	117,967	0					0	117,967
HSP	772,367	114					0	772,481
SA	17,530	16,261					0	33,791
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	773	31					0	804
DS	9,595	0					0	9,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,295	0					0	51,295
DIH	0	9,500					0	9,500
DS	45,412	0					0	45,412
HSP	2,206,677	26,399					0	2,233,076
LF	25,520	0					0	25,520
TOTAL 439488 1	3,247,136	52,305					0	3,299,441
TOTAL PROJECT:	3,247,136	52,305					0	3,299,441

		PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222					*SIS*	
		COUNTY: ALACHUA					TYPE OF WORK: LIGHTING	
		PROJECT LENGTH: 2.640MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	13,576	0					0	13,576
DIH	580	0					0	580
DS	32,317	0					0	32,317
HSP	286,417	0					0	286,417

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:445061 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26000000 PROJECT LENGTH: .425MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,750	0	0	0	0	0	1,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,898	2,102	0	0	0	0	0	5,000
TSM	5,000	95,000	0	0	0	0	0	100,000
TOTAL 445061 1	7,898	98,852	0	0	0	0	0	106,750

ITEM NUMBER:445061 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26070000 PROJECT LENGTH: 1.121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	274	99,726	0	0	0	0	0	100,000
TOTAL 445061 2	274	99,726	0	0	0	0	0	100,000
TOTAL PROJECT:	8,172	198,578	0	0	0	0	0	206,750

ITEM NUMBER:447005 1 PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:26050065 PROJECT LENGTH: .603MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447005 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 02	9,231,440	417,250	519,920	0	0	0	0	10,168,610
TOTAL HIGHWAYS	9,231,440	417,250	519,920	0	0	0	0	10,168,610

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MBRMPOTP

RES & TEST

ITEM NUMBER:447391 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:DEMONSTRATION PROJECT- APEDM TESTING
COUNTY:ALACHUA
PROJECT LENGTH: .000

TYPE OF WORK:RESEARCH *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	100,000	0	0	0	0	0	100,000
TOTAL 447391 1	0	100,000	0	0	0	0	0	100,000
TOTAL PROJECT:	0	100,000	0	0	0	0	0	100,000
TOTAL DIST: 02	0	100,000	0	0	0	0	0	100,000
TOTAL RES & TEST	0	100,000	0	0	0	0	0	100,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 TRANSIT

ITEM NUMBER:215546 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
DS	1	0	0	0	0	0	0	1
FTA	3,800,000	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	0	14,600,000
LF	3,800,000	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	0	14,600,000
TOTAL 215546 1	7,600,001	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	0	29,200,001
TOTAL PROJECT:	7,600,001	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	0	29,200,001

ITEM NUMBER:404026 1 PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	4,700,000	8,400,000	4,200,000	4,200,000	4,200,000	4,200,000	0	29,900,000
LF	1,175,000	2,100,000	1,050,000	1,050,000	1,050,000	1,050,000	0	7,475,000
TOTAL 404026 1	5,875,000	10,500,000	5,250,000	5,250,000	5,250,000	5,250,000	0	37,375,000
TOTAL PROJECT:	5,875,000	10,500,000	5,250,000	5,250,000	5,250,000	5,250,000	0	37,375,000

ITEM NUMBER:442887 1 PROJECT DESCRIPTION:GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
LF	0	410,000	0	0	0	0	0	410,000
TOTAL 442887 1	0	1,410,000	0	0	0	0	0	1,410,000
TOTAL PROJECT:	0	1,410,000	0	0	0	0	0	1,410,000

ITEM NUMBER:447396 1 PROJECT DESCRIPTION:GAINESVILLE RTS LOW NO EMISSIONS GRANT - SECTION 5339(C) *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 EX DESC:GAINESVILLE, CITY OF TOTAL AWARD BUDGET \$1,000,000
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 447396 1	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL DIST: 02	13,475,001	20,110,000	8,850,000	8,850,000	8,850,000	8,850,000	0	68,985,001
TOTAL TRANSIT	13,475,001	20,110,000	8,850,000	8,850,000	8,850,000	8,850,000	0	68,985,001

FLORIDA DEPARTMENT OF TRANSPORTATION
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 TIME RUN: 11.18.04
 MBRMPOTP

=====
 MISCELLANEOUS
 =====

ITEM NUMBER:445186 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:UNIVERSITY OF FLORIDA/GAINESVILLE PEDESTRIAN AID GRANT
 COUNTY:ALACHUA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	800,000	0	0	0	0	0	800,000
TOTAL 445186 1	0	800,000	0	0	0	0	0	800,000
TOTAL PROJECT:	0	800,000	0	0	0	0	0	800,000
TOTAL DIST: 02	0	800,000	0	0	0	0	0	800,000
TOTAL MISCELLANEOUS	0	800,000	0	0	0	0	0	800,000
GRAND TOTAL	22,706,441	21,427,250	9,369,920	8,850,000	8,850,000	8,850,000	0	80,053,611

EXHIBIT 2

YEAR 2045 LONG-RANGE TRANSPORTATION PLAN
PROPOSED COST FEASIBLE PLAN PROJECTS

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)
Florida Transportation Plan Strategic Intermodal System Projects							
-	-	Interstate 75	Marion Countyline	Williston Road	Managed Lanes	-	\$280.3
-	-	Interstate 75	Williston Road	NW 39th Avenue	Managed Lanes	-	\$487.1
-	-	Interstate 75	NW 39th Avenue	U.S. Highway 441	Managed Lanes	-	\$20.0
-	-	Interstate 75	At: Williston Road	-	Interchange Modification	-	\$18.1
Transit Project Revenues - Federal Transit Administration Formula Grant and State Transit Block Grant							
-	-	Regional Transit System	At: Systemwide	-	Transit Development Plan Implementation	-	66.7
Bicycle and Pedestrian Projects (Ten Percent Allocation)							
-	-	Bicycle and Pedestrian Project "Box Funds"	At: Gainesville Metropolitan Area	-	Proposed Alachua Countywide Bicycle-Pedestrian Master Plan Implementation	-	20.2
Cost Feasible Plan-Eligible Congested Corridors							
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$10.6
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	\$11.2
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with dedicated transit lanes; median included	0.25	\$17.0
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/ replace a 2 lane rural section	2.0	\$24.8
5	16.6	NW 8th Avenue (SR 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	\$2.5
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes plus 2 dedicated transit lanes	1.0	\$10.6
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/ replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	\$46.5
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/ replace a 2 lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	\$16.1
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes, with dedicated transit lanes; median included	1.50	\$31.3

* Does not include local funding for right-of-way and dedicated transit lane construction

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)
Additional Cost Feasible Plan-Eligible Congested Corridors							
10	14.1	Archer Road (SR 24)	Parker Road	SW 75th Street (Tower Road)	New construction 4 lanes/replace a 2 lane rural section	4.0	\$52.6
11	14.1	SW 8th Avenue	SW 91st Street	SW 20th Avenue	New construction 4 lanes/replace a 2 lane rural section	2.25	\$32.2
12	11.3	NW 23rd Avenue	NW 98th Street	NW 55th Street	New construction 4 lanes/replace a 2 lane rural section	2.75	\$33.0
13	11.3	NW 23rd Boulevard	NW 22nd Street	NW 13th Street	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	1.0	\$16.8
14	11.3	NW 34th Street (SR 121)	NW 31st Boulevard	NW 53rd Avenue	New construction 4 lanes/replace a 2 lane rural section	1.5	\$22.6
15	11.2	NW 34th Boulevard (SR 121)	NW 53rd Avenue	NW 77 Avenue	New construction 4 lanes/replace a 2 lane rural section	1.75	\$26.4
16	11.1	SW 23rd Terrace	Williston Road	Hull Road	New construction 4 lanes/replace a 2 lane rural section	1.5	\$19.2
17	11.1	SW 24th Avenue	SW 43rd Street	SW 34th Street	Widen to 4 lanes	1.0	\$8.3
18	10.9	Hull Road	SW 20th Avenue	SW 43rd Street	Two- Lane Extension	0.3	\$2.9
19	10.5	Williston Road (SR 331)	SW 40th Street	SW 35th Drive	New construction 4 lanes/replace a 2 lane rural section	0.5	\$6.0
20	7.6	NW 34th Street (SR 121)	W University Avenue	NW 31st Boulevard	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over I-75	2.5	\$53.0
21	7.5	SW 35th Place	SW 34th Street	SW 27th Street	New construction 4 lanes/replace a 2 lane rural section	0.75	\$10.7
22	7.5	NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	New construction 4 lanes/ replace a 2 lane rural section	0.5	\$6.0
23	7.4	NW 53rd Avenue	NW 52nd Terrace	Waldo Road (SR 24)	New construction 4 lanes/ replace a 2 lane rural section	7.25	\$92.6
24	7.4	SW 75th Street (Tower Road)	SW 75th Court	SW 8th Avenue	Widen to 4 lanes	3.25	\$25.5
25	7.1	SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over I-75	0.5	\$13.7
26	3.8	NW 39th Avenue	SW 143rd Street	NW 105th Street	New construction 4 lanes/replace a 2 lane rural section	2.5	\$31.0

Note - Unshaded projects are within the Florida Department of Transportation Revenue Forecast Estimates

**EXHIBIT 3
Discretionary Funding-Eligible Projects**

Facility	From	To	Proposed Modification	Total
Transit Modifications*	Various	Various	Various	23.4
Bicycle and Pedestrian Modifications*	Various	Various	Various	23.4
Tower Road Park-and-Ride	AT: SW 8th Avenue	-	Construct Park-and-Ride	21.2
SW 57th Road	SW 75th Street	SW 63rd Boulevard	New Construction, 2 lanes	17.8
NW 83rd Street Extension	Millhopper Road	Santa Fe Northern Boundary	New 2 lane roadway	14.6
SW 91st Street / SW 73rd Avenue Extension	Archer Road	SW 88th Street	New Construction, 2 lanes	14.5
SW 8th Avenue	SW 91st Street	SW 20th Avenue	New construction 4 lanes/replace a 2 lane rural section	14.1
NW 23rd Avenue	NW 98th Street	NW 55th Street	New construction 4 lanes/replace a 2 lane rural section	11.3
NW 23rd Boulevard	NW 22nd Street	NW 13th Street	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	11.3
NW 34th Street (SR 121)	NW 31st Boulevard	NW 53rd Avenue	New construction 4 lanes/replace a 2 lane rural section	11.3
NW 34th Boulevard (SR 121)	NW 53rd Avenue	NW 77 Avenue	New construction 4 lanes/replace a 2 lane rural section	11.2
SW 23rd Terrace	Williston Road	Hull Road	New construction 4 lanes/replace a 2 lane rural section	11.1
SW 24th Avenue	SW 43rd Street	SW 34th Street	Widen to 4 lanes	11.1
SW 39th Boulevard	Archer Road	SW 34th Street	Widen to 4 lanes	11.1
Hull Road	SW 20th Avenue	SW 43rd Street	Two- Lane Extension	10.9
SW 63rd Boulevard/ SW 67th Avenue	SW 24th Avenue	Archer Road	New Construction, 2 lanes	10.8
Williston Road (SR 331)	SW 40th Street	SW 35th Drive	New construction 4 lanes/replace a 2 lane rural section	10.5
NW 34th Street (SR 121)	W University Avenue	NW 31st Boulevard	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	7.6
SW 35th Place	SW 34th Street	SW 27th Street	New construction 4 lanes/replace a 2 lane rural section	7.5
NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	New construction 4 lanes/replace a 2 lane rural section	7.5
SW 75th Street (Tower Road)	SW 75th Court	SW 8th Avenue	Widen to 4 lanes	7.4
SW 4th Avenue	SW 13th Street	SE 3rd Street	Widen to 4 lanes	7.4
NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Construction, 2 lanes	7.2
NW 23rd Avenue Extension	NW 122nd Street	NW 143rd Street	New Construction, 2 lanes	7.2
SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	Widen, 4 lanes with bridge over I-75	7.1
NW 39th Avenue	SW 143rd Street	NW 105th Street	Widen to 4 lanes	3.8

* This project is also listed in the proposed Year 2045 Cost Feasible Plan for Revenue-Forecasted funds.

EXHIBIT 4
Aspirational Projects

Facility	From	To	Proposed Modification	Total
Archer Road (SR 24)	SW 75th Street	SW 45th Street	Dedicated Transit Lane and signal upgrade	23.4
Newberry Road (SR 26)	NW 109th Drive	NW 143rd Street	Dedicated Transit Lane in median and signal upgrade	23.4
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 122nd Street/NW 115th Street	Newberry Road	NW 39th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane	19.6
Hawthorne Road (SR 20)	SE 27th Street	SE 43rd Street	Dedicated Transit Lanes (Configure existing roadway, add multi-use path)	18.8
NW 98th Street	NW 39th Avenue	SpringHills Boulevard	Two- Lane Extension	11
NW 98th Street Extension	NW 39th Avenue	NW 46th Avenue	New Construction, 4 lanes	10.9
NW 91st Street	4100 Block	SpringHills Boulevard	Two- Lane Extension	7.2
SpringHills Boulevard	NW 122nd Street	NW 83rd Street	New Two- Lane Roadway	7.2
SpringHills Connector	SpringHills Boulevard	Millhopper Road	New Two- Lane Roadway	7.2
NW 91st Street Extension	Terminus	NW 46th Avenue Extension	New Construction, 4 lanes	3.4
Newberry Road (SR 26)	I-75	NW 109th Drive	Dedicated Transit Lane in median and signal upgrade	23.4
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 122nd Street/NW 115th Street	Newberry Road	NW 39th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 83rd Street	NW 39th Avenue	SpringHills Boulevard	Two- Lane Extension + 2 dedicated transit lanes	17.3
NW 46th Avenue	NW 83rd Extension	NW 91st Street Extension	New roadway + 2 Dedicated Transit Lanes	16
NW 46th Avenue	NW 91st Street Extension	NW 98th Street Extension	New 4 lane roadway + 2 dedicated transit lanes and Bridge over I-75	16
Archer Road (SR 24)	SW 75th Terrace	SW 91st Street	Widen to 4 lanes and Dedicated Transit Lane	16
SW 91st Street	Archer Road	SW 46th Boulevard	Dedicated Transit Lane	15.8

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
CITIZENS ADVISORY COMMITTEE

Virtual Public Meeting
Via Communication Media Technology
Gainesville, Florida

August 12, 2020
7:00 p.m.

MEMBERS PRESENT

Thomas Bolduc
Craig Brashier
Alyssa Brown
Mary Ann DeMatas
Jan Frentzen
Gilbert Levy
James Samec
Ruth Steiner, Chair
Chris Towne

MEMBERS ABSENT

Nelle Bullock
Jean LeMire
Chandler Otis, Vice-Chair
Joshua Williams

OTHERS PRESENT

Dekova Batey

STAFF PRESENT

Michael Escalante
Scott Koons

CALL TO ORDER

Chair Ruth Steiner called the meeting to order at 7:03 p.m.

I. INTRODUCTIONS

Chair Steiner introduced herself and asked member to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Chair Steiner asked for approval of the agenda.

MOTION: Gilbert Levy moved to approve the meeting agenda. Chris Towne seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Chair Steiner asked for approval of the June 22, 2020 Citizens Advisory Committee meeting minutes.

MOTION: Chris Brown moved to approve the June 22, 2020 Citizens Advisory Committee minutes. Craig Brashier seconded; motion passed unanimously.

IV. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT - ROLL FORWARD PROJECTS

Michael Escalante, Senior Planner, stated that the Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2019-20 to Fiscal Year 2020-21 for several projects. He said this amendment is needed because funds for these projects were not committed by June 30, 2020 - the end of the state fiscal year. He discussed the projects and answered questions.

MOTION: Mary Ann DeMatas moved to recommend that the Metropolitan Transportation Planning Organization amend the Transportation Improvement Program to roll forward funding into Fiscal Year 2020-21 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1. James Samec seconded; motion passed unanimously.

V. PUBLIC INVOLVEMENT PLAN UPDATE

Mr. Escalante stated that the Metropolitan Transportation Planning Organization reviews the Public Involvement Plan each year. He discussed revisions to the plan and answered questions. He noted that, due to the impacts of the COVID-19 Public Health Emergency, significant disruption of normal operations of staffing, public noticing, public building access and public meetings have resulted in significant revisions to the Public Involvement Plan.

MOTION: Chris Towne moved to recommend that the Metropolitan Transportation Planning Organization approve the revised Public Involvement Plan. Mary Ann DeMatas seconded; motion passed unanimously.

VI. YEAR 2045 LONG-RANGE TRANSPORTATION PLAN - PUBLIC PARTICIPATION PLAN AMENDMENT

Mr. Escalante stated that the Metropolitan Transportation Planning Organization staff reviewed the Year 2045 Long-Range Transportation Plan - Public Participation Plan due to the impacts of the COVID-19 Public Health Emergency. He discussed revisions to the plan and answered questions. He noted that the significant disruption of normal operations of staffing, public noticing, public building access and public meetings have resulted in significant revisions to the Year 2045 Long-Range Transportation Plan - Public Participation Plan.

MOTION: Thomas Bolduc moved to recommend that the Metropolitan Transportation Planning Organization approve the amended Year 2045 Long-Range Transportation Plan - Public Participation Plan. James Samec seconded; motion passed unanimously.

VII. YEAR 2045 LONG-RANGE TRANSPORTATION PLAN - DRAFT YEAR 2045 COST FEASIBLE PLAN

Mr. Escalante stated that the Metropolitan Transportation Planning Organization needs to update its long-range transportation plan. He said that the Year 2045 Long-Range Transportation Plan Technical Working Group has developed a draft Year 2045 Cost Feasible Plan. He discussed the draft Year 2045 Cost Feasible Plan projects, the Technical Advisory Committee and staff recommendations and answered questions.

MOTION: Chris Towne moved to recommend that the Metropolitan Transportation Planning Organization approve the draft Year 2045 Long-Range Transportation Plan Cost Feasible Plan:

- 1. Year 2045 Cost Feasible Plan [Exhibit 2] consisting of the:**
 - A. Florida Transportation Plan Strategic Intermodal System projects within the Gainesville Metropolitan Area;**
 - B. Regional Transit System Transit Development Plan projects;**
 - C. Proposed Alachua Countywide Bicycle-Pedestrian Master Plan “Box-Fund” projects; and**
 - D. Unshaded Congested Corridor projects within the \$182.3 million present value cost estimate shown in Exhibit 2; and**
- 2. Year 2045 Cost Feasible Plan Final Report including unfunded Year 2045 Needs Plan Projects described as:**
 - A. Discretionary Projects (discretionary fund-eligible projects [Exhibit 3], including Exhibit 2 shaded projects from the draft Year 2045 Cost Feasible Plan); and**
 - B. Aspirational Projects (projects beyond Year 2045 Cost Feasible Plan horizon, projects lacking transit-oriented population (and density), and projects on roadways not in Federal Aid-Eligible Report) [Exhibit 4].**

Mary Ann DeMatas seconded; motion passed unanimously.

VIII. FLORIDA TRANSPORTATION PLAN VISION ELEMENT

Mr. Escalante stated that, similar to metropolitan planning organization long-range transportation plan updates, the Florida Department of Transportation updates its Florida Transportation Plan every five years. He noted that the Florida Department of Transportation has released the Florida Transportation Plan Vision Element update that addresses federal transportation planning requirements. Mr. Escalante discussed the Vision Element update and answered questions.

IX. INFORMATION ITEMS

Mr. Escalante announced that the Metropolitan Transportation Planning Organization will conduct a virtual public hearing via communications media technology on the draft Year 2045 Long-Range Transportation Plan Cost Feasible Plan on August 24, 2020 at 5:00 p.m.

Several members discussed communications media technology.

MOTION: Jan Frentzen moved to conduct Citizens Advisory Committee meetings via web-based technology supplemented by telephone audio access. Thomas Bolduc seconded; motion passed unanimously.

ADJOURNMENT

The meeting was adjourned at 7:38 p.m.

Date

Ruth Steiner, Chair

EXHIBIT 1
FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

Citizens Advisory Committee
August 12, 2020
DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTB

HIGHWAYS

ITEM NUMBER:207798 6		PROJECT DESCRIPTION:SR45/US27/US41					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
ROADWAY ID:26030000		PROJECT LENGTH: 1.073MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
LF	90,819	0	0	0	0	0	0	90,819
SN	0	1,546	0	0	0	0	0	1,546
TOTAL 207798 6	90,819	2,046	0	0	0	0	0	92,865
TOTAL PROJECT:	90,819	2,046	0	0	0	0	0	92,865

ITEM NUMBER:428682 1		PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:26005000		PROJECT LENGTH: .040MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,151	0	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	0	9,445

ITEM NUMBER:433357 1		PROJECT DESCRIPTION:SW 170TH STREET FROM: S OF SW 147TH AVE TO: SW 128TH PLACE					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:26620000		PROJECT LENGTH: 1.180MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	358,005	4,209	0	0	0	0	0	362,214
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	12,390	0	0	0	0	0	0	12,390
TOTAL 433357 1	370,395	4,209	0	0	0	0	0	374,604
TOTAL PROJECT:	370,395	4,209	0	0	0	0	0	374,604

ITEM NUMBER:433989 1		PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:26900003		PROJECT LENGTH: .696MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
TALL	96,062	0	0	0	0	0	0	96,062
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	1,106	0	0	0	0	0	0	1,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
ACTL	88,627	0	0	0	0	0	0	88,627
TALL	21,157	0	0	0	0	0	0	21,157
TOTAL	341,308	0	0	0	0	0	0	341,308

EXHIBIT I
FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

Citizen Advisory Committee
August 12, 2020
DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

HIGHWAYS

ITEM NUMBER:439300 1		PROJECT DESCRIPTION:SR45 @ SW 15TH AVENUE					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:ADD RIGHT TURN LANE(S)	
ROADWAY ID:26030000		PROJECT LENGTH: .098MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,017		223	0	0	0	0	18,240
DS	132,890		0	0	0	0	0	132,890
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	104,087		0	0	0	0	104,087
DIH	1,425		4,575	0	0	0	0	6,000
DS	4,627		0	0	0	0	0	4,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	513,263	0	0	0	513,263
DIH	0		0	6,657	0	0	0	6,657
DS	170		0	0	0	0	0	170
TOTAL 439300 1	157,129	108,885	519,920	0	0	0	0	785,934
TOTAL PROJECT:	157,129	108,885	519,920	0	0	0	0	785,934

ITEM NUMBER:439488 1		PROJECT DESCRIPTION:SR121(SW 34 ST) FROM: SR26A(SW 2 AVE) TO: SR26(W UNIV AVE)					*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:26250000		PROJECT LENGTH: .363MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	117,967		0	0	0	0	0	117,967
HSP	772,367		114	0	0	0	0	772,481
SA	17,530	16,261		0	0	0	0	33,791
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	773		31	0	0	0	0	804
DS	9,595		0	0	0	0	0	9,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,295		0	0	0	0	0	51,295
DIH	0	9,500		0	0	0	0	9,500
DS	45,412		0	0	0	0	0	45,412
HSP	2,206,677	26,399		0	0	0	0	2,233,076
LF	25,520		0	0	0	0	0	25,520
TOTAL 439488 1	3,247,136	52,305	0	0	0	0	0	3,299,441
TOTAL PROJECT:	3,247,136	52,305	0	0	0	0	0	3,299,441

ITEM NUMBER:439489 1		PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222					*SIS*	
DISTRICT:02		COUNTY:ALACHUA					TYPE OF WORK:LIGHTING	
ROADWAY ID:26050000		PROJECT LENGTH: 2.640MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	13,576		0	0	0	0	0	13,576
DIH	580		0	0	0	0	0	580
DS	32,317		0	0	0	0	0	32,317
HSP	286,417		0	0	0	0	0	286,417

EXHIBIT I
 FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

 HIGHWAYS

ITEM NUMBER:445061 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:26000000 PROJECT LENGTH: .425MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,750	0	0	0	0	0	1,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,898	2,102	0	0	0	0	0	5,000
TSM	5,000	95,000	0	0	0	0	0	100,000
TOTAL 445061 1	7,898	98,852	0	0	0	0	0	106,750

ITEM NUMBER:445061 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:26070000 PROJECT LENGTH: 1.121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	274	99,726	0	0	0	0	0	100,000
TOTAL 445061 2	274	99,726	0	0	0	0	0	100,000
TOTAL PROJECT:	8,172	198,578	0	0	0	0	0	206,750

ITEM NUMBER:447005 1 PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:26050065 PROJECT LENGTH: .603MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447005 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 02	9,231,440	417,250	519,920	0	0	0	0	10,168,610
TOTAL HIGHWAYS	9,231,440	417,250	519,920	0	0	0	0	10,168,610

EXHIBIT 1
 FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

Citizens Advisory Committee
 August 12, 2020
 DATE RUN: 07/01/2020
 TIME RUN: 11.18.04
 MBRMFOTF

RES & TEST

ITEM NUMBER:447391 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:DEMONSTRATION PROJECT- APEND TESTING
 COUNTY:ALACHUA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RESEARCH
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	100,000	0	0	0	0	0	100,000
TOTAL 447391 1	0	100,000	0	0	0	0	0	100,000
TOTAL PROJECT:	0	100,000	0	0	0	0	0	100,000
TOTAL DIST: 02	0	100,000	0	0	0	0	0	100,000
TOTAL RES & TEST	0	100,000	0	0	0	0	0	100,000

EXHIBIT I
FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

TRANSIT

ITEM NUMBER:215546 1		PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE						*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA						TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
DS	1	0	0	0	0	0	0	1	
FTA	3,800,000	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	0	14,600,000	
LF	3,800,000	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	0	14,600,000	
TOTAL 215546 1	7,600,001	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	0	29,200,001	
TOTAL PROJECT:	7,600,001	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	0	29,200,001	

ITEM NUMBER:404026 1		PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	4,700,000	8,400,000	4,200,000	4,200,000	4,200,000	4,200,000	0	29,900,000	
LF	1,175,000	2,100,000	1,050,000	1,050,000	1,050,000	1,050,000	0	7,475,000	
TOTAL 404026 1	5,875,000	10,500,000	5,250,000	5,250,000	5,250,000	5,250,000	0	37,375,000	
TOTAL PROJECT:	5,875,000	10,500,000	5,250,000	5,250,000	5,250,000	5,250,000	0	37,375,000	

ITEM NUMBER:442887 1		PROJECT DESCRIPTION:GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS						*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	0	1,000,000	0	0	0	0	0	1,000,000	
LF	0	410,000	0	0	0	0	0	410,000	
TOTAL 442887 1	0	1,410,000	0	0	0	0	0	1,410,000	
TOTAL PROJECT:	0	1,410,000	0	0	0	0	0	1,410,000	

ITEM NUMBER:447396 1		PROJECT DESCRIPTION:GAINESVILLE RTS LOW NO EMISSIONS GRANT - SECTION 5339(C)						*NON-SIS*	
DISTRICT:02		COUNTY:ALACHUA						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
EX DESC:GAINESVILLE, CITY OF TOTAL AWARD BUDGET \$1,000,000		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE									
FTA	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL 447396 1	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL DIST: 02	13,475,001	20,110,000	8,850,000	8,850,000	8,850,000	8,850,000	0	68,985,001	
TOTAL TRANSIT	13,475,001	20,110,000	8,850,000	8,850,000	8,850,000	8,850,000	0	68,985,001	

EXHIBIT 1
 FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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MISCELLANEOUS

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ITEM NUMBER:445186 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:UNIVERSITY OF FLORIDA/GAINESVILLE PEDESTRIAN AID GRANT
 COUNTY:ALACHUA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	800,000	0	0	0	0	0	800,000
TOTAL 445186 1	0	800,000	0	0	0	0	0	800,000
TOTAL PROJECT:	0	800,000	0	0	0	0	0	800,000
TOTAL DIST: 02	0	800,000	0	0	0	0	0	800,000
TOTAL MISCELLANEOUS	0	800,000	0	0	0	0	0	800,000
GRAND TOTAL	22,706,441	21,427,250	9,369,920	8,850,000	8,850,000	8,850,000	0	80,053,611

EXHIBIT 2

YEAR 2045 LONG-RANGE TRANSPORTATION PLAN
 PROPOSED COST FEASIBLE PLAN PROJECTS

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)
Florida Transportation Plan Strategic Intermodal System Projects							
-	-	Interstate 75	Marion Countyline	Williston Road	Managed Lanes	-	\$280.3
-	-	Interstate 75	Williston Road	NW 39th Avenue	Managed Lanes	-	\$487.1
-	-	Interstate 75	NW 39th Avenue	U.S. Highway 441	Managed Lanes	-	\$20.0
-	-	Interstate 75	At: Williston Road	-	Interchange Modification	-	\$18.1
Transit Project Revenues - Federal Transit Administration Formula Grant and State Transit Block Grant							
-	-	Regional Transit System	At: Systemwide	-	Transit Development Plan Implementation	-	66.7
Bicycle and Pedestrian Projects (Ten Percent Allocation)							
-	-	Bicycle and Pedestrian Project "Box Funds"	At: Gainesville Metropolitan Area	-	Proposed Alachua Countywide Bicycle-Pedestrian Master Plan Implementation	-	20.2
Cost Feasible Plan-Eligible Congested Corridors							
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$10.6
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	\$11.2
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with dedicated transit lanes; median included	0.25	\$17.0
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/ replace a 2 lane rural section	2.0	\$24.8
5	16.6	NW 8th Avenue (SR 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	\$2.5
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes plus 2 dedicated transit lanes	1.0	\$10.6
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/ replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	\$46.5
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/ replace a 2 lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	\$16.1
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes, with dedicated transit lanes; median included	1.50	\$31.3

* Does not include local funding for right-of-way and dedicated transit lane construction

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)
Additional Cost Feasible Plan-Eligible Congested Corridors							
10	14.1	Archer Road (SR 24)	Parker Road	SW 75th Street (Tower Road)	New construction 4 lanes/replace a 2 lane rural section	4.0	\$52.6
11	14.1	SW 8th Avenue	SW 91st Street	SW 20th Avenue	New construction 4 lanes/replace a 2 lane rural section	2.25	\$32.2
12	11.3	NW 23rd Avenue	NW 98th Street	NW 55th Street	New construction 4 lanes/replace a 2 lane rural section	2.75	\$33.0
13	11.3	NW 23rd Boulevard	NW 22nd Street	NW 13th Street	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	1.0	\$16.8
14	11.3	NW 34th Street (SR 121)	NW 31st Boulevard	NW 53rd Avenue	New construction 4 lanes/replace a 2 lane rural section	1.5	\$22.6
15	11.2	NW 34th Boulevard (SR 121)	NW 53rd Avenue	NW 77 Avenue	New construction 4 lanes/replace a 2 lane rural section	1.75	\$26.4
16	11.1	SW 23rd Terrace	Williston Road	Hull Road	New construction 4 lanes/replace a 2 lane rural section	1.5	\$19.2
17	11.1	SW 24th Avenue	SW 43rd Street	SW 34th Street	Widen to 4 lanes	1.0	\$8.3
18	10.9	Hull Road	SW 20th Avenue	SW 43rd Street	Two- Lane Extension	0.3	\$2.9
19	10.5	Williston Road (SR 331)	SW 40th Street	SW 35th Drive	New construction 4 lanes/replace a 2 lane rural section	0.5	\$6.0
20	7.6	NW 34th Street (SR 121)	W University Avenue	NW 31st Boulevard	New construction 4 lanes/replace a 2 lane rural section,	2.5	\$53.0
21	7.5	SW 35th Place	SW 34th Street	SW 27th Street	New construction 4 lanes/replace a 2 lane rural section	0.75	\$10.7
22	7.5	NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	New construction 4 lanes/ replace a 2 lane rural section	0.5	\$6.0
23	7.4	NW 53rd Avenue	NW 52nd Terrace	Waldo Road (SR 24)	New construction 4 lanes/ replace a 2 lane rural section	7.25	\$92.6
24	7.4	SW 75th Street (Tower Road)	SW 75th Court	SW 8th Avenue	Widen to 4 lanes	3.25	\$25.5
25	7.1	SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over I-75	0.5	\$13.7
26	3.8	NW 39th Avenue	SW 143rd Street	NW 105th Street	New construction 4 lanes/replace a 2 lane rural section	2.5	\$31.0

Note - Unshaded projects are within the Florida Department of Transportation Revenue Forecast Estimates

**EXHIBIT 3
Discretionary Funding-Eligible Projects**

Facility	From	To	Proposed Modification	Total
Transit Modifications*	Various	Various	Various	23.4
Bicycle and Pedestrian Modifications*	Various	Various	Various	23.4
Tower Road Park-and-Ride	AT: SW 8th Avenue	-	Construct Park-and-Ride	21.2
SW 57th Road	SW 75th Street	SW 63rd Boulevard	New Construction, 2 lanes	17.8
NW 83rd Street Extension	Millhopper Road	Santa Fe Northern Boundary	New 2 lane roadway	14.6
SW 91st Street / SW 73rd Avenue Extension	Archer Road	SW 88th Street	New Construction, 2 lanes	14.5
SW 8th Avenue	SW 91st Street	SW 20th Avenue	New construction 4 lanes/replace a 2 lane rural section	14.1
NW 23rd Avenue	NW 98th Street	NW 55th Street	New construction 4 lanes/replace a 2 lane rural section	11.3
NW 23rd Boulevard	NW 22nd Street	NW 13th Street	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	11.3
NW 34th Street (SR 121)	NW 31st Boulevard	NW 53rd Avenue	New construction 4 lanes/replace a 2 lane rural section	11.3
NW 34th Boulevard (SR 121)	NW 53rd Avenue	NW 77 Avenue	New construction 4 lanes/replace a 2 lane rural section	11.2
SW 23rd Terrace	Williston Road	Hull Road	New construction 4 lanes/replace a 2 lane rural section	11.1
SW 24th Avenue	SW 43rd Street	SW 34th Street	Widen to 4 lanes	11.1
SW 39th Boulevard	Archer Road	SW 34th Street	Widen to 4 lanes	11.1
Hull Road	SW 20th Avenue	SW 43rd Street	Two- Lane Extension	10.9
SW 63rd Boulevard/ SW 67th Avenue	SW 24th Avenue	Archer Road	New Construction, 2 lanes	10.8
Williston Road (SR 331)	SW 40th Street	SW 35th Drive	New construction 4 lanes/replace a 2 lane rural section	10.5
NW 34th Street (SR 121)	W University Avenue	NW 31st Boulevard	New construction 4 lanes/replace a 2 lane rural section, including the widening of bridge over Hogtown Creek	7.6
SW 35th Place	SW 34th Street	SW 27th Street	New construction 4 lanes/replace a 2 lane rural section	7.5
NW 23rd Avenue	Ft. Clarke Boulevard	NW 98th Street	New construction 4 lanes/replace a 2 lane rural section	7.5
SW 75th Street (Tower Road)	SW 75th Court	SW 8th Avenue	Widen to 4 lanes	7.4
SW 4th Avenue	SW 13th Street	SE 3rd Street	Widen to 4 lanes	7.4
NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Construction, 2 lanes	7.2
NW 23rd Avenue Extension	NW 122nd Street	NW 143rd Street	New Construction, 2 lanes	7.2
SW 20th Avenue I-75 Bridge	SW 62nd Avenue	SW 52nd Avenue	Widen, 4 lanes with bridge over I-75	7.1
NW 39th Avenue	SW 143rd Street	NW 105th Street	Widen to 4 lanes	3.8

* This project is also listed in the proposed Year 2045 Cost Feasible Plan for Revenue-Forecasted funds.

EXHIBIT 4
Aspirational Projects

Facility	From	To	Proposed Modification	Total
Archer Road (SR 24)	SW 75th Street	SW 45th Street	Dedicated Transit Lane and signal upgrade	23.4
Newberry Road (SR 26)	NW 109th Drive	NW 143rd Street	Dedicated Transit Lane in median and signal upgrade	23.4
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 122nd Street/NW 115th Street	Newberry Road	NW 39th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	SW 37th Avenue	SW 8th Avenue	Dedicated Transit Lane	19.6
SW 122nd Street	Newberry Road	SW 8th Avenue	Dedicated Transit Lane	19.6
Hawthorne Road (SR 20)	SE 27th Street	SE 43rd Street	Dedicated Transit Lanes (Configure existing roadway, add multi-use path)	18.8
NW 98th Street	NW 39th Avenue	SpringHills Boulevard	Two- Lane Extension	11
NW 98th Street Extension	NW 39th Avenue	NW 46th Avenue	New Construction, 4 lanes	10.9
NW 91st Street	4100 Block	SpringHills Boulevard	Two- Lane Extension	7.2
SpringHills Boulevard	NW 122nd Street	NW 83rd Street	New Two- Lane Roadway	7.2
SpringHills Connector	SpringHills Boulevard	Millhopper Road	New Two- Lane Roadway	7.2
NW 91st Street Extension	Terminus	NW 46th Avenue Extension	New Construction, 4 lanes	3.4
Newberry Road (SR 26)	I-75	NW 109th Drive	Dedicated Transit Lane in median and signal upgrade	23.4
NW 115th Street	NW 39th Avenue	NW 46th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 122nd Street/NW 115th Street	Newberry Road	NW 39th Avenue	New construction, 2 lanes and dedicated transit lane	19.6
NW 83rd Street	NW 39th Avenue	SpringHills Boulevard	Two- Lane Extension + 2 dedicated transit lanes	17.3
NW 46th Avenue	NW 83rd Extension	NW 91st Street Extension	New roadway + 2 Dedicated Transit Lanes	16
NW 46th Avenue	NW 91st Street Extension	NW 98th Street Extension	New 4 lane roadway + 2 dedicated transit lanes and Bridge over I-75	16
Archer Road (SR 24)	SW 75th Terrace	SW 91st Street	Widen to 4 lanes and Dedicated Transit Lane	16
SW 91st Street	Archer Road	SW 46th Boulevard	Dedicated Transit Lane	15.8



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March 31, 2021

TO: Bicycle/Pedestrian Advisory Board
Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Unified Planning Work Program Amendment

STAFF RECOMMENDATION

Recommend approval of Resolution No. 2021-04 to authorize submission of a Federal Transit Administration Section 5305(d) Grant Application for Fiscal Year 2021-22 funding; and Resolution No. 2021-05 to amend the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program for the Federal Transit Administration Section 5305(d) Grant award for Fiscal Year 2021-22 (Exhibit 2), with the understanding that additional administrative revisions requested by state and federal review agencies will be made as necessary by staff.

BACKGROUND

At its February 22, 2021 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area amended its Unified Planning Work Program to address Florida Department of Transportation notification concerning the:

- increase of its Federal Transit Administration Section 5305(d) Grant award for Fiscal Year 2020-21; and
- conversion of state matching funds for the Federal Transit Administration Section 5305(d) Grant award to toll credits soft match.

In order to receive these additional federal transportation planning funds for Fiscal Year 2021-22, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to:

- submit a Federal Transit Administration Section 5305(d) Grant Application for Fiscal Year 2021-22 funding; and
- amend the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program for the Federal Transit Administration Section 5305(d) Grant Award for Fiscal Year 2021-22.

The Unified Planning Work Program outlines and describes planning efforts to be undertaken by participating agencies to maintain a comprehensive, cooperative and continuing transportation planning program in the Gainesville Urbanized Area. The draft Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program (Exhibit 3) is accessible at the following website link:

http://ncfrpc.org/mtpo/FullPackets/MTPO/2021/UPWP_2021_2022_amend_ftay2dft.pdf

Attachments

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Dedicated to improving the quality of life of the Region's citizens,
by enhancing public safety, protecting regional resources,
promoting economic development and providing technical services to local governments.

EXHIBIT 1

RESOLUTION NO. 2021-04

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AUTHORIZING THE CHAIR TO ENTER INTO A PUBLIC TRANSPORTATION GRANT AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA REGARDING FISCAL YEAR 2021-22 FEDERAL TRANSIT ADMINISTRATION SECTION 5305(d) PUBLIC TRANSIT OFFICE PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has decided to seek Fiscal Year 2021-22 Federal Transit Administration Section 5305(d) Public Transit Office planning funds in Alachua County in order to examine transportation system management and transportation demand management techniques which are designed to improve the transportation system through low-cost measures to reduce traffic congestion and obtain greater capacity out of the existing highway system;

WHEREAS, the Florida Department of Transportation requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area execute an Amendment to the Public Transportation Agreement, Financial Project Number 411762-3-14-20, in order to be able to expend Fiscal Year 2021-22 Federal Transit Administration Section 5305(d) Public Transit Office planning funds in Alachua County;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter into said Amendment to the Public Transportation Agreement and to undertake the project hereinafter described, as authorized under Section 339.175(10)(b), Florida Statutes; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will prepare these studies and then seek reimbursement of funds from the Florida Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter in a Public Transportation Grant Agreement.
2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute a Public Transportation Grant Agreement on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with the Florida Department of Transportation for planning to facilitate Public Transit Office planning activities in Alachua County, Florida.
3. That the total project cost is two hundred fifty thousand nine hundred and thirty dollars and no cents (\$250,930.00) which represents two hundred thousand seven hundred and forty-four dollars and no cents (\$200,744.00) federal funds (at 80 percent), fifty thousand one hundred and eighty-six dollars and zero cents (\$50,186.00) state toll credit soft match funds (local and state match at 20 percent).

4. That the amount of reimbursement is not to exceed two hundred thousand seven hundred and forty-four dollars and zero cents (\$200,744.00) which represents the federal portion of the project cost.

5. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to act in connection with the Public Transportation Grant Agreement to provide such additional information as may be required by the Florida Department of Transportation.

6. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute any Supplemental Amendments to the Public Transportation Grant Agreement, for the purpose of Scope Changes and/or funding adjustments, as well as execute Assurances, Certifications, and all other documents as may be required in support of the project.

7. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to sign requests for Contract Time Extension(s), as may be required in support of the project.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to sign any and all reimbursement invoices and warranties that may be required in connection with the Public Transportation Grant Agreement or subsequent Supplemental Amendments to the Public Transportation Grant Agreement.

9. That all resolutions or portions of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict.

10. That this resolution shall take effect upon its adoption.

DULY ADOPTED in accordance with Resolution 2020-08 and Resolution 2020-09 authorizations approved in Regular Session October 24, 2020, this _____ day of _____ A.D., 2021.

METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

Charles S. Chestnut IV, Chair

ATTEST:

Mary Alford, Secretary

APPROVED AS TO FORM

Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

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CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2021-04, which was adopted _____ day of _____, A.D., 2021, in accordance with Resolution 2020-08 and Resolution 2020-09 authorizations that were adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that was held on the 26th day of April, A.D., 2021.

WITNESS my hand this _____ day of _____, A.D., 2021.

Mary Alford, Secretary

EXHIBIT 2

RESOLUTION NO. 2021-05

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AMENDING THE FISCAL YEARS 2020-21 AND 2021-22 UNIFIED PLANNING WORK PROGRAM INCREASING THE AMOUNT OF FEDERAL TRANSIT ADMINISTRATION SECTION 5305(d) GRANT FUNDS BY \$17,786 FOR FISCAL YEAR 2021-22 AND AUTHORIZING THE EXECUTIVE DIRECTOR TO APPROVE PLANNING ACTIVITY MODIFICATIONS THAT DO NOT CHANGE THE OVERALL BUDGET OR SCOPE OF WORK TASKS REGARDING FISCAL YEAR 2020-21 AND FISCAL YEAR 2021-22 PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Fiscal Years 2020-21 and 2021-22 Federal Highway Administration metropolitan planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area: that provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities; that utilize a process for developing such plans that provides consideration of all modes of transportation; that shall be continuing, cooperative and comprehensive, to the degree appropriate, based on the complexity of transportation problems to be addressed; that ensure that the process is integrated with the statewide planning process; and that identify transportation facilities that should function as an integrated metropolitan transportation system, giving emphasis to facilities that serve important national, state and regional transportation functions, including those facilities on the Strategic Intermodal System as designated under Section 339.63, Florida Statutes.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated metropolitan planning organization, shall develop, in cooperation with the Florida Department of Transportation and public transportation providers, a unified planning work program that lists all planning tasks to be undertaken during Fiscal Year 2020-21 and Fiscal Year 2021-22 that must provide a complete description of each planning task and an estimated budget therefor and must comply with applicable state and federal law; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has prepared the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program that includes required Assurances and Certifications and will then seek reimbursement of funds for implementation of said unified planning work program from the Florida Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to approve the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program.

2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approves and authorizes its Chair to sign the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in order to implement metropolitan planning work tasks and activities in and affecting Alachua County, Florida (Federal Project Identification Number- 0241-058-M).

3. That the Fiscal Year 2020-21 Unified Planning Work Program estimated budget includes eight hundred forty-three thousand six hundred sixty-eight dollars and no cents (\$843,668.00) which represents six hundred eighty-three thousand eight hundred forty-three dollars and no cents (\$683,843.00) Federal Highway Administration funds and one hundred fifty thousand eight hundred twenty-five dollars and no cents (\$150,825.00) state soft matching funds for Fiscal Year 2020-21 (Florida Department of Transportation Project Identification Number- 439318-3-14-01).

4. That the Fiscal Year 2021-22 Unified Planning Work Program estimated budget includes five hundred ninety thousand five hundred fifty-three dollars and no cents (\$590,557.00) which represents four hundred eighty-three thousand eight hundred forty-three dollars and no cents (\$483,843.00) Federal Highway Administration funds and one hundred six thousand seven hundred fourteen dollars and no cents (\$106,714.00) state soft matching funds for Fiscal Year 2021-22 (Florida Department of Transportation Project Identification Number- 439318-3-14-02).

5. That the amount of reimbursement for federal highway planning is not to exceed six hundred eighty-three thousand four hundred and eighty-one dollars and no cents (\$683,483.00) in Fiscal Year 2020-21 and four hundred eighty-three thousand eight hundred forty-three dollars and no cents (\$483,843.00) in Fiscal Year 2021-22 which represents the Federal Highway Administration portion for unified planning work program implementation.

6. That the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program includes Federal Transit Administration Section 5305(d) grant application with an amended budget of two hundred thousand seven hundred forty-four dollars and no cents (\$200,744.00) in Federal Transit Administration funds (80 percent) that would be matched with an amended amount of fifty thousand one hundred eighty-six dollars and no cents (\$50,186.00) Florida Department of Transportation toll credits soft matching funds (twenty percent state and local matching funds) for Fiscal Year 2020-21 and an estimated amended budget of two hundred thousand seven hundred forty-four dollars and no cents (\$200,744.00) in Federal Transit Administration funds (80 percent) that would be matched with an amended fifty thousand one hundred eighty-six dollars and no cents (\$50,186.00) Florida Department of Transportation toll credits soft matching funds (twenty percent state and local matching funds) for Fiscal Year 2021-22.

7. That the amount of reimbursement for federal transit planning is not to exceed an amended amount of two hundred thousand seven hundred forty-four dollars and no cents (\$200,744.00) which represents the Federal Transit Administration grant application amount for projects in support of the unified planning work program implementation for Fiscal Year 2020-21 and an amended amount of two hundred thousand seven hundred forty-four dollars and no cents (\$200,744.00) which represents the Federal Transit Administration grant application amount for projects in support of the unified planning work program implementation for Fiscal Year 2021-22.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director, in consultation with the Florida Department of Transportation, to modify the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program to address review federal and state agency comments.

9. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute Assurances, Certifications, and all other documents as may be required to implement the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program.

10. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to make modifications to the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program that do not change the approved Federal Highway Administration overall budget and the Federal Transit Administration overall grant funding; and do not change the scope of work task(s); or do not delete a work task(s).

11. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to sign the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program that has been revised either by modification by the Executive Director or amendment by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

12. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to sign any Florida Department of Transportation Unified Planning Work Program Revision Form and transmit said form and supporting documentation to the Florida Department of Transportation when the Fiscal Years 2020-21 and 2021-22 Unified Planning Work Program has been revised either by modification by the Executive Director or amendment approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

13. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____ A.D., 2021.

METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

Charles S. Chestnut IV, Chair

ATTEST:

Mary Alford, Secretary/Treasurer

APPROVED AS TO FORM

Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
For the Gainesville Urbanized Area

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2021-05, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the _____ day of _____, A.D., 2021.

WITNESS my hand this _____ day of _____, A.D., 2021.

Mary Alford, Secretary/Treasurer



2009 NW 87th Place, Gainesville, FL 32653 -1 803 • 352 . 955 . 2200

March 31, 2021

TO: Bicycle/Pedestrian Advisory Board
Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director 

SUBJECT: Transportation Improvement Program Amendments- Various Projects

STAFF RECOMMENDATION

Ratify the Fiscal Year 2020-21 to Fiscal Year 2024-25 Transportation Improvement Program Amendments for:

- Section 5339 Operating Grant award [4425771] in Fiscal Year 2020-21 (Exhibit 1); and
- Interstate 75 (State Road 93) right-of-way acquisition [4230713] in Fiscal Years 2020-21 and 2021-22 (Exhibit 2).

Amend the Fiscal Year 2020-21 to Fiscal Year 2024-25 Transportation Improvement Program to add:

- State Road 222 (NW 39th Avenue) Resurfacing - Preliminary Engineering from NW 92nd Court to NW 95th Boulevard in Fiscal Year 2021-22 (Exhibit 3);
- City of Gainesville Multiple Locations Americans with Disabilities Act Sidewalk Modifications [4472331] Construction in Fiscal Year 2021-22 (Exhibit 3);
- State Road 222 (NW 39th Avenue) at NW 97th Boulevard Intersection Modification- Preliminary Engineering [4474751] in Fiscal Year 2021-22 (Exhibit 3); and
- State Road 331 (Williston Road) Resurfacing - Preliminary Engineering [4479621] from U.S. Highway 441 (State Road 25/SW 13th Street) to State Road 26 (University Avenue) in Fiscal Year 2021-22 (Exhibit 3).

BACKGROUND

Per authority of Resolution No. 2020-02, the Metropolitan Transportation Planning Organization Chair and executive Director approved two Florida Department of Transportation-requested emergency Transportation Improvement Program amendments to add a Section 5339 Operating Grant award in Fiscal Year 2020-21 and an Interstate 75 (State Road 93) right-of-way acquisition in Fiscal Years 2020-21 and 2021-22.

The Florida Department of Transportation is also requesting that the Metropolitan Transportation Planning Organization amend the Fiscal Year 2020-21 to Fiscal Year 2024-25 Transportation Improvement Program to add:

- State Road 222 (NW 39th Avenue) Resurfacing - Preliminary Engineering [4470321] from NW 92nd Court to NW 95th Boulevard in Fiscal Year 2021-22;
- City of Gainesville Multiple Locations Americans with Disabilities Act Sidewalk Modifications [4472331] Construction in Fiscal Year 2021-22;
- State Road 222 (NW 39th Avenue) at NW 97th Boulevard Intersection Modification- Preliminary Engineering [4474751]; and
- State Road 331 (Williston Road) Resurfacing - Preliminary Engineering [4479621] from U.S. Highway 441 (State Road 25/SW 13th Street) to State Road 26 (University Avenue) in Fiscal Year 2021-22.

Attachments

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EXHIBIT 1



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN THIBAUT
SECRETARY

March 3, 2021

Mr. Scott Koons, AICP
Executive Director
Gainesville MTPO
2009 NW 67th Place
Gainesville, FL 32653

Re: FDOT Request: Amendments to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2021-2025

Dear Mr. Koons:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2021-2025.

ALACHUA COUNTY

442577-1 REGIONAL TRANSIT SYSTEM (RTS)

<u>Fund</u>	<u>Phase</u>	<u>FY 2021</u>
DU	Grants (84)	25,000
LF	Grants (84)	25,000

Total: 50,000

Approval of this TIP Amendment will not affect the funding or advancement of other projects in the FY 2021-2025 TIP.

Please contact me if you have any questions or need additional information for these requests.

Sincerely,

Mari Schwabacher
Gainesville MTPO Liaison
FDOT District Two

EXHIBIT 2



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN THIBAUT
SECRETARY

March 25, 2021

Mr. Scott Koons, AICP
Executive Director
Gainesville MTPO
2009 NW 67th Place
Gainesville, FL 32653

Re: FDOT Request: Amendments to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2021-2025

Dear Mr. Koons:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2021-2025.

ALACHUA COUNTY

423071-3 I-75(SR93) @ SR121

<u>Fund</u>	<u>Phase</u>	<u>FY 2021</u>	<u>FY2022</u>
ACNP	ROW	2,8000,000.00	5,354,037.00
LF	ROW		110,438.00

Approval of this TIP Amendment will not affect the funding or advancement of other projects in the FY 2021-2025 TIP.

Please contact me if you have any questions or need additional information for these requests.

Sincerely,

Mari Schwabacher
Gainesville MTPO Liaison
FDOT District Two

EXHIBIT 3



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN THIBAUT
SECRETARY

March 29, 2021

Mr. Scott Koons, AICP
Executive Director
Gainesville MTPO
2009 NW 67th Place
Gainesville, FL 32653

Re: FDOT Request: Amendments to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2021-2025

Dear Mr. Koons:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2021-2025.

ALACHUA COUNTY

447032-1 SR222 (39TH AVE) FROM NW 92ND CT TO NW 95TH BLVD

<u>Fund</u>	<u>Phase</u>	<u>FY2022</u>
DIH	PE	44,068
SA	PE	125,701
ACSA	PE	157,949
DDR	PE	390,823

447233-1 CITY OF GAINESVILLE; MULTIPLE PROJECTS

<u>Fund</u>	<u>Phase</u>	<u>FY2022</u>
TALL	CONSTRUCTION	121,899
TALT	CONSTRUCTION	554,601

447475-1 NW 39TH AVE AND NW97TH BLVD

<u>Fund</u>	<u>Phase</u>	<u>FY2022</u>
ACNP	PE	11,000

447962-1 SR331 FROM SR25(US441) TO SR26

<u>Fund</u>	<u>Phase</u>	<u>FY2022</u>
DIH	PE	33,910
SA	PE	135,641
DDR	PE	169,552
SA	PE	678,207

Approval of this TIP Amendment will not affect the funding or advancement of other projects in the FY 2021-2025 TIP.

Please contact me if you have any questions or need additional information for these requests.

Sincerely,



Mari Schwabacher
Gainesville MTPO Liaison
FDOT District Two



March 31, 2021

TO: Bicycle/Pedestrian Advisory Board
Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Safety Performance Measures and Targets - 2021

STAFF RECOMMENDATION

Recommend that the Metropolitan Transportation Planning Organization set the following Transit Safety Performance Targets consistent with the Regional Transit System Targets and transmit to the Florida Department of Transportation.

Transit Safety Targets

Performance Measure	Performance Measure		Target	
	Total	Rate [Vehicle Revenue Miles]	Nominal	Rate
Injuries	Zero	100,000	Zero	0.1
Fatalities	Zero	100,000	Zero	Zero
Safety Events	Zero	100,000	Zero	1.5
System Reliability	-	100,000	-	7

BACKGROUND

The Moving Ahead for Progress in the 21st Century Act established performance measures for evaluation of effectiveness of expenditure of federal transportation funds. The subsequent Fixing America's Surface Transportation Act continues the implementation of the performance measures federal legislation.

Staff has been coordinating with the Regional Transit System concerning transit safety performance measures and targets. Staff received a transit safety monitoring report from the Regional Transit System (Exhibit 1) which includes updates to its transit safety targets.

Attachment

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EXHIBIT 1

Previous model

Preventable accident rate	per 100,00 miles:	<.1
Injuries	per 100,00 miles:	<.1
Fatalities	per 100,00 miles:	0
Safety Events	per 100,00 miles:	<.1
System Reliability	Mean distance between Mechanical failure	<12,500

New model Total Miles

Safety Performance Targets							
Targets below are compiled after reviewing the previous year of RTS safety performance. Data Based off 100,000 VRM.							
Mode of Transit Service	Fatalities (total)	Fatalities (per 100 thousand VRM)	Injuries (total)	Injuries (per 100 thousand VRM)	Safety Events (total)	Safety Events (per 100 thousand VRM)	System Reliability (VRM / failures)
Fixed Route Bus Actual 2020	1	0.03	12	0.3	95	2.6	13.6
Fixed route Bus Targets for 2021	0	0	0	0.1	0	1.5	7

From: [Gomez, Jesus M.](#)
To: [Mike Escalante](#)
Subject: FW: New performance target
Date: Thursday, February 25, 2021 12:28:24 PM
Attachments: [image001.png](#)
[New performance target.docx](#)

Mike:

FYI. Safety target information attached.

Thanks.

Jesus Gomez | Transit Director
Regional Transit System
Department of Transportation and Mobility
Email: gomezjm@cityofgainesville.org



VIII

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March 31, 2021

TO: Citizens Advisory Committee
FROM: Scott R. Koons, AICP, Executive Director *SRK*
SUBJECT: Dr. Kermit Sigmon Citizen Participation Award - 2020

STAFF RECOMMENDATION

Select a recipient for the Dr. Kermit Sigmon Citizen Participation Award for 2020.

BACKGROUND

In 1997, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved the annual Dr. Kermit Sigmon Citizen Participation Award. This award is presented each year to a recipient, selected by the Citizen Advisory Committee, to be recognized for their contribution to the transportation planning process of the community. Below is a listing of past recipients.

Previous Recipients	
1997- Ruth Sigmon	2009- Sharon Hawkey
1998- Perry Maull	2010- Mayor Mark Goldstein
1999- South West Alliance for Planning	2011- Ed Poppell
2000- Var Heyl and Cindy Smith	2012- Scott Fox
2001- Chandler Otis	2013- Thomas Hawkins
2002- Gerry Dedenbach	2014- Ron Cunningham
2003- Dr. Linda Crider	2015- Marlie Sanderson
2004- Dan Burden	2016- Gainesville Citizens for Active Transportation
2005- Julia Reiskind	2017- Joakim "Jay" B. Nordqvist
2006- Dr. Ruth Steiner	2018- Charles "Charlie" E. Lane
2007- Martin Gold	2019- Penelope "Penny" Wheat
2008- Mike and Susan Wright	

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**TECHNICAL ADVISORY COMMITTEE
ATTENDANCE RECORD**

TAC MEMBER AND ALTERNATE	ORGANIZATION	MEETING DATE 6/3/2019	MEETING DATE 8/12/2019	IN VIOLATION IF ABSENT AT NEXT MEETING?
MARIE DANIELS Alt - Chris Dawson (Chair) Alt - Kathleen Pagan	Alachua County Department of Growth Management Office of Planning and Development	P	P	NO
JAMES TONY FLEGERT Alt - Thomas Strom Alt - Ramon Gavarrete	Alachua County Public Works Department	A	P	NO
Dekova Batey	Alachua County/City of Gainesville/MTPO Bicycle/Pedestrian Advisory Board	P	P	NO
JASON SIMMONS Alt - Andrew Persons	City of Gainesville Department of Sustainable Development	P	A	NO
DEBORAH LEISTNER Alt - Jesus Gomez Alt - Scott Wright	City of Gainesville Department of Mobility [Operations, Planning and Transit] Department of Public Works [Engineering, Maintenance, Pavement Management]	P	P	NO
AARON CARVER Alt - Suzanne Schiemann Alt - Allan Penksa	Gainesville/Alachua County Regional Airport Authority	A	A	YES
MARI SCHWABACHER Alt - Karen Taulbee	Florida Department of Transportation	P	P	NO
YAIMA DROESE Alt - Reginald Thomas	School Board of Alachua County	P	A	NO
Vacant Alt - Linda Dixon	University of Florida Planning, Design & Construction Division	P	P	NO
RON FULLER Alt - Scott Fox	University of Florida Transportation & Parking Services	P	A	NO

LEGEND KEY - P = Present A = Absent * = New Member

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Attendance Rule:

- Each voting member of the Technical Advisory Committee may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis.
- Each member of the Technical Advisory Committee is expected to demonstrate his or her interest in the Technical Advisory Committee's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more than three (3) consecutive absences will be allowed by the member. The Technical Advisory Committee address consistent absences and is empowered to recommend corrective action for Metropolitan Transportation Planning Organization consideration.

CITIZENS ADVISORY COMMITTEE

ATTENDANCE RECORD

NAME	TERM EXPIRES	11/20/2019	6/3/2020	8/12/2020	Violation If Absent At Next Meeting 4/7/2020
Thomas Bolduc	22-Dec	A	P	P	-
Craig Brashier	23-Dec	A	P	P	-
Alyssa Brown	23-Dec	P	P	P	-
Nelle Bullock	22-Dec	P	A	A	-
Mary Ann DeMatas	21-Dec	E	A	P	-
Jan Frentzen	21-Dec	P	A	P	-
Jean LeMire	22-Dec	P	P	P	-
Gilbert Levy	23-Dec	P	P	P	-
Chandler Otis (Vice-Chair)	21-Dec	A	A	A	YES
VACANT	23-Dec	-	-	-	-
Ruth Steiner (Chair)	21-Dec	P	P	P	-
VACANT	22-Dec	-	-	-	-
VACANT	22-Dec	-	-	-	-
Chris Towne	23-Dec	A	P	P	-
Joshua Williams	21-Dec	P	P	A	-

LEGEND KEY - P-Present; E-Excused Absence; A-Unexcused Absence

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ATTENDANCE RULE

Any appointee of the Metropolitan Transportation Planning Organization to the Citizens Advisory Committee shall be automatically removed from the committee upon filing with the Chair of the Metropolitan Transportation Planning Organization appropriate proof that such person has had three (3) or more consecutive excused or unexcused absences. Excused absences are hereby defined to be those absences which occur from regular or special meetings after notification by such person to the Chair prior to such absence explaining the reasons therefore. All other absences are hereby defined to be unexcused.

Please note that attendance is recorded for all scheduled Citizens Advisory Committee meetings whether or not a quorum is met.

ADDITIONAL NOTE: Members denoted in **BOLD ITALICS** are at risk for attendance rule violation if the next meeting is missed.

SCHEDULED 2021 MTPO AND COMMITTEE MEETING DATES AND TIMES			
PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.			
MTPO MEETING MONTH	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	B/PAB [At 7:00 p.m.]	MTPO MEETING
FEBRUARY	<i>CANCELLED</i>	<i>CANCELLED</i>	February 22 at 3:00 p.m.
APRIL	April 7	April 8	April 26 at 3:00 p.m.
JUNE	June 2	June 3	June 21 at 5:00 p.m.
AUGUST	August 18	August 19	August 30 at 3:00 p.m.
OCTOBER	October 6	October 7	October 25 at 3:00 p.m.
DECEMBER	November 17	November 18	December 13 at 5:00 p.m.

Note, unless otherwise scheduled:

1. Technical Advisory Committee meetings are conducted in the General Purpose Meeting Room of the Gainesville Regional Utilities Administration Building;
2. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building; and
3. Metropolitan Transportation Planning Organization meetings are conducted at the Jack Durrance Auditorium of the Alachua County Administration Building unless noted.

MTPO means Metropolitan Transportation Planning Organization
TAC means Technical Advisory Committee
CAC means Citizens Advisory Committee
B/PAB means Bicycle/Pedestrian Advisory Board
NCFRPC means North Central Florida Regional Planning Council
TMC means City of Gainesville Traffic Management Center

B. J. P.



March 31, 2021

TO: Bicycle/Pedestrian Advisory Board
Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director 

SUBJECT: Florida Department of Transportation Performance Management Fact Sheets

STAFF RECOMMENDATION

For Information Only.

BACKGROUND

The Florida Department of Transportation has released the following updated Performance Management Fact Sheets:

- Exhibit 1 - Metropolitan Planning Organization Requirements;
- Exhibit 2 - PM1: Safety;
- Exhibit 3 - PM2: Bridge and Pavement;
- Exhibit 4 - PM3: System Performance;
- Exhibit 5 - Transit Asset Management; and
- Exhibit 6 - Public Transit Safety Performance.

Attachments

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MPO Requirements



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety.

The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).



Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

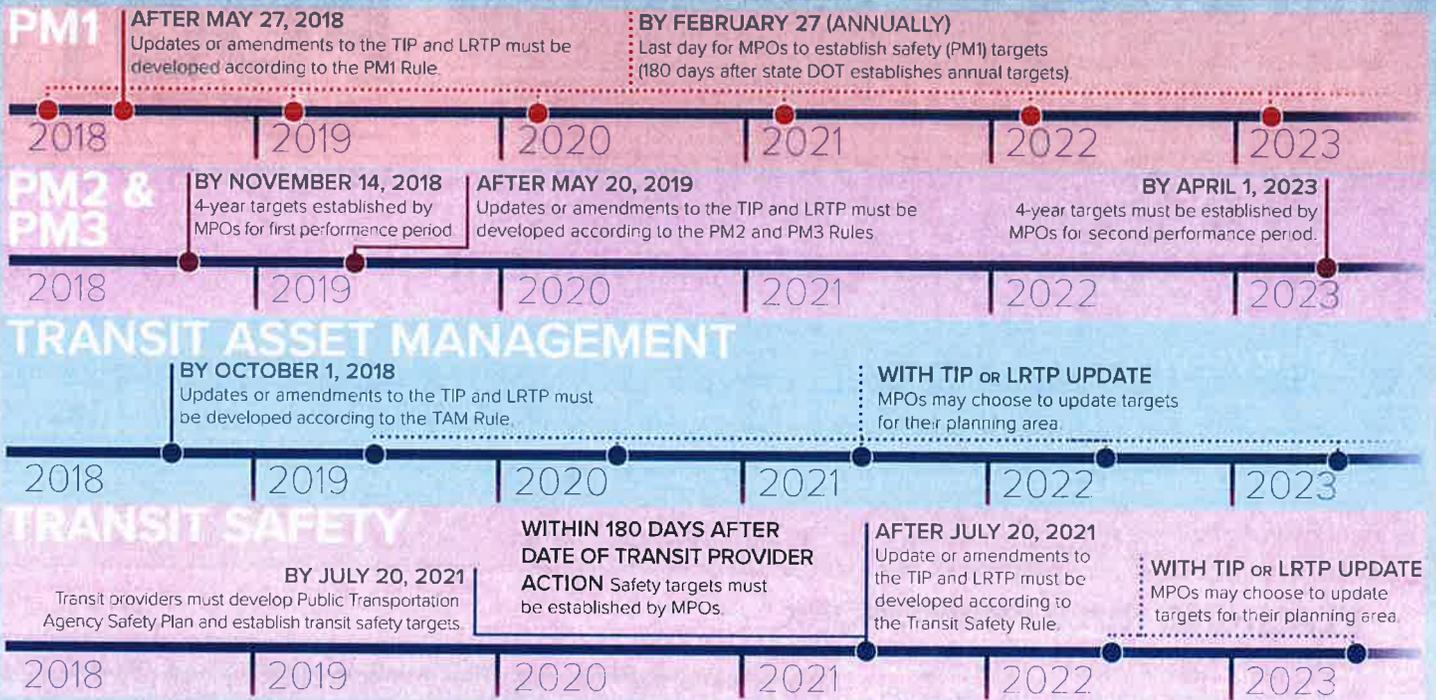
Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

TIMELINE FOR MPO ACTIONS



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. MPOs should propose, seek comment on, and establish their targets through existing processes such as the TIP. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's statewide target for that performance measure.

OR

Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. MPOs may then update these targets when they update their TIP or LRTP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

Scott Philips, Statewide Metropolitan Planning Analyst

Florida Department of Transportation Office of Policy Planning

Scott.Philips@dot.state.fl.us | (850) 414-4801

PM1: Safety



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

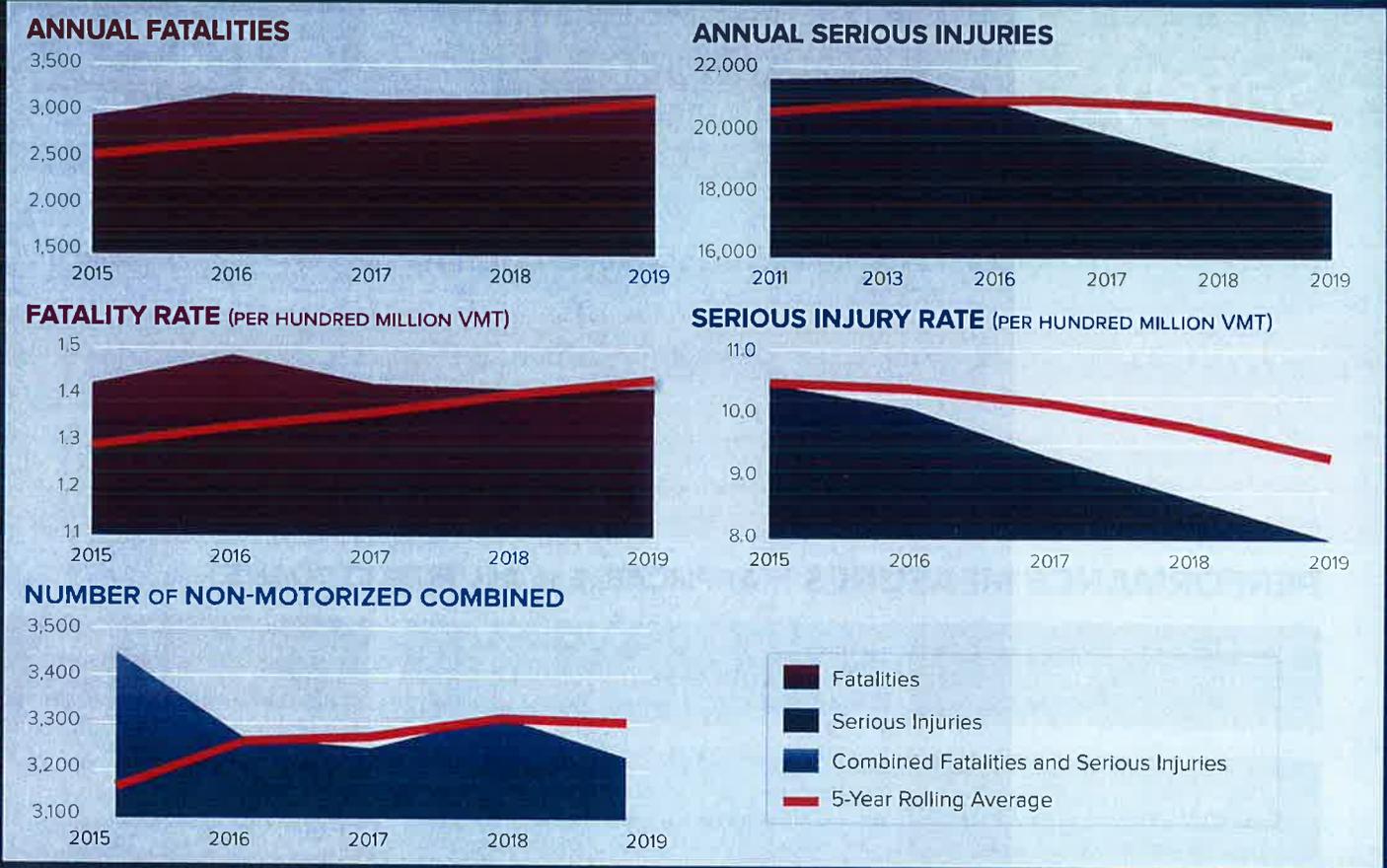
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	<p>COORDINATION WITH OTHER PLANS</p> <p>Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets.</p> <p>Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.</p>
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.	
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

TIMELINE



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: FLHSMV, 2020.

STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

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PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) classified as in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

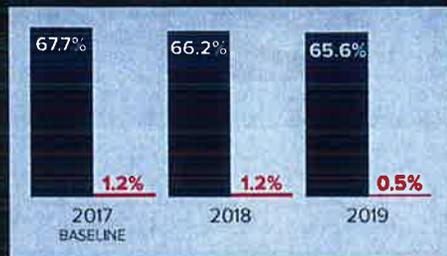
SECOND Performance Period
(January 1, 2022 to December 31, 2025)



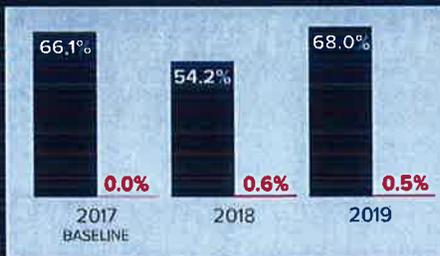
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

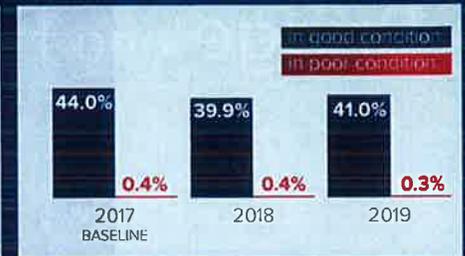
NHS Bridges



Interstate Pavements



Non-Interstate NHS Pavements



Source: FDOT.

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
Pavement		
% of Interstate pavements in GOOD condition	Not required	≥ 60%
% of Interstate pavements in POOR condition	Not required	≤ 5%
% of non-Interstate NHS pavements in GOOD condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in POOR condition	≤ 5%	≤ 5%
Bridge		
% of NHS bridges (by deck area) classified in GOOD condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in POOR condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

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PM3: System Performance



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

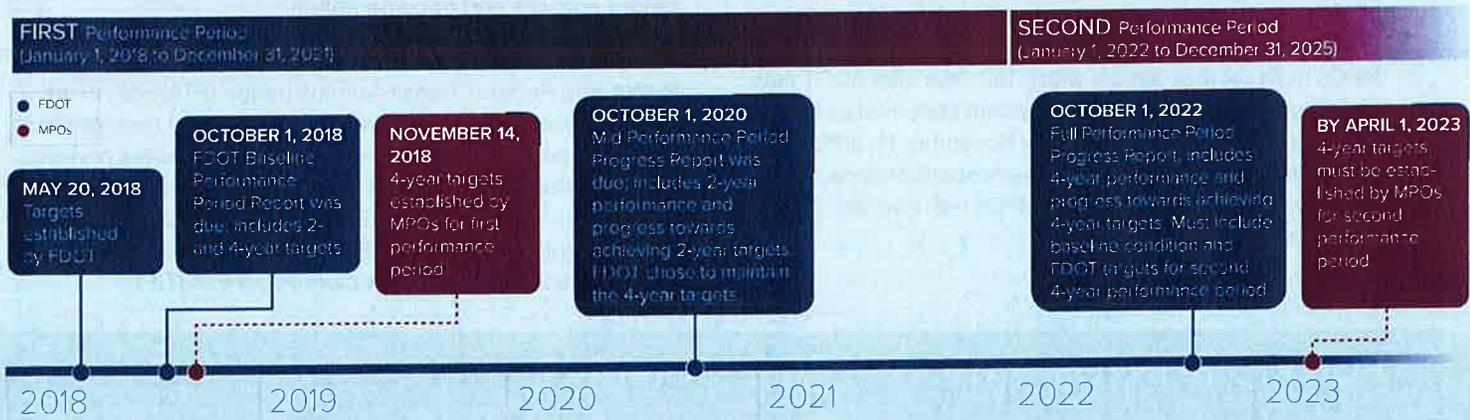
The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

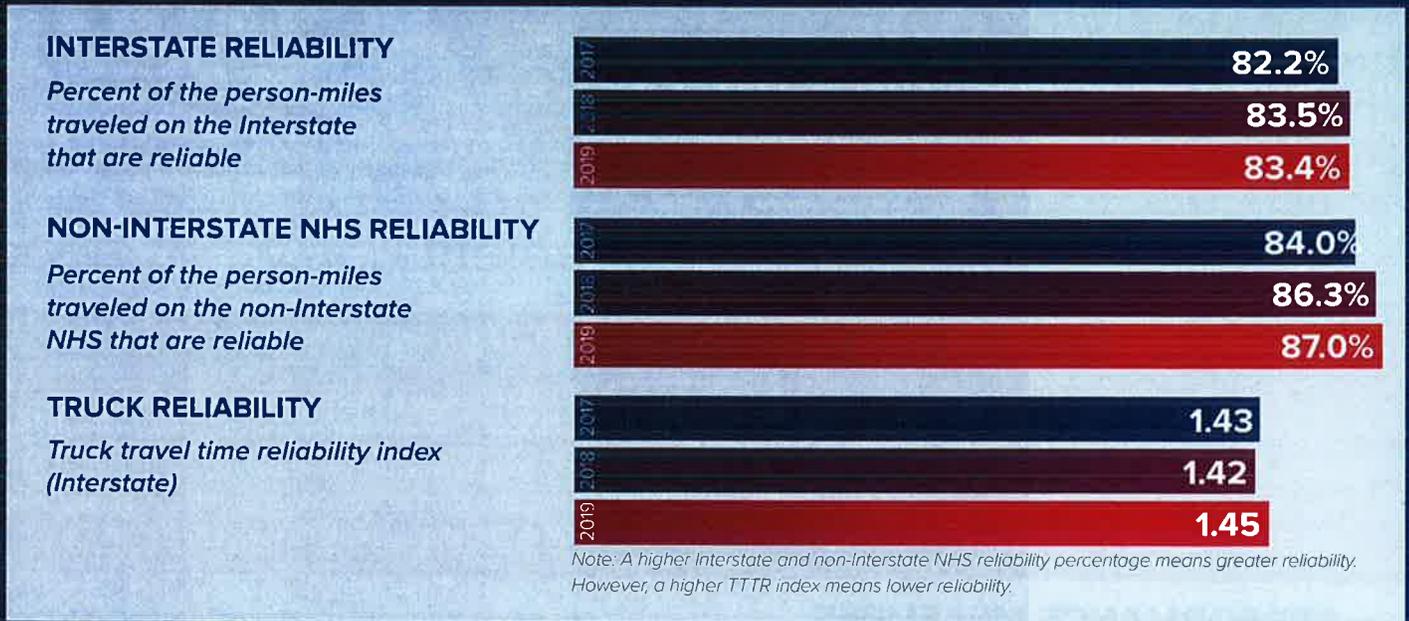
This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

TIMELINE



* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

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TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

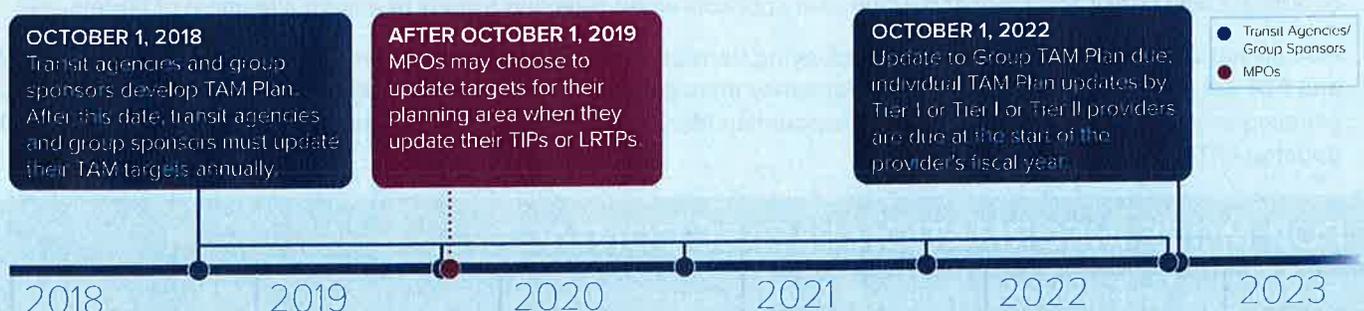
Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	Age	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

TIMELINE



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

TIER I

Owns, operates, or manages either:
 > = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route** mode

OR

Rail transit

TIER II

Owns, operates, or manages either:
 < = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route** mode

OR

Subrecipient under the 5311 program

OR

Native American Tribe

TAM Plan Elements

1. Inventory of Capital Assets **ALL PROVIDERS**
2. Condition Assessment **PROVIDERS**
3. Decision Support Tools (Tiers I and II)
4. Investment Prioritization
5. TAM and SGR Policy
6. Implementation Strategy **TIER I ONLY**
7. List of Key Annual Activities
8. Identification of Resources
9. Evaluation Plan

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

TIER II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

MPO COORDINATION

Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the Transportation Improvement Program (TIP) or Long-Range Transportation Plan (LRTP). When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area. MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.

FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

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PUBLIC TRANSIT Safety Performance



MAP-21 Performance Management

March 2021

OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS

Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

TIMELINE



PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



REQUIREMENTS

COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually. Instead, subsequent MPO transit safety targets must be established when the MPO updates the TIP or LRTP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

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