

North Central Florida Regional Planning Council Serving Alachua Bradford • Columbia Dixie • Gilchrist • Hamilton

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August 1, 2018

TO:

Citizens Advisory Committee

Technical Advisory Committee

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Meeting Announcement and Agenda

On August 8, 2018, the Technical Advisory Committee will meet at 2:00 p.m. in the Charles F. Justice Conference Room, North Central Florida Regional Planning Council, 2009 NW 67th Place. Also, on August 8, 2018 the Citizens Advisory Committee will meet at 7:00 p.m. in the Grace Knight Conference Room, Alachua County Administration Building 12 SE 1st Street. Times shown on this agenda are for the Citizens Advisory Committee meeting.

STAFF RECOMMENDATION

Introductions (if needed)* I. 7:00 p.m. APPROVE AGENDA Approval of Meeting Agenda Page #1 Π. 7:05 p.m. APPROVE MINUTES Approval of Committee Minutes Page #3 III. 7:10 p.m. APPROVE STAFF Transportation Improvement Program Page #11 IV. RECOMMENDATION Amendment - Roll Forward Projects 7:15 p.m.

All federal and state funds in the Transportation Improvement Program have to be approved by the Metropolitan Transportation Planning Organization.

Page *25 V. Bridge, Pavement and System Performance APPROVE STAFF RECOMMENDATION

The Metropolitan Transportation Planning Organization needs to set performance targets concerning maintenance of transportation infrastructure.

Page *37 VI. Transit Performance Measures and Targets 7:30 p.m.

APPROVE STAFF RECOMMENDATION

The Metropolitan Transportation Planning Organization needs to set transit state-of-good-repair performance targets.

Page *63 7:40 p.m.

VII. State Highway System Roundabouts Referral

DEVELOP PRIORITIZED LIST

FOR INFORMATION ONLY

The Technical Advisory Committee tabled this Metropolitan Transportation Planning Organization referral to develop a ranked list of roundabout locations on the State Highway System that included two-lane roundabouts.

Page *73 VIII. 7:50 p.m.

Transportation Improvement Program Update-Florida Department of Transportation Approval

State Road 26 (Newberry Road) Sidewalk Project [4305421] Information

Alachua County Letter to the Florida Department of Transportation Concerning County Incentive Grant Program-Funded Projects

The Florida Department of Transportation and Alachua County have provided information regarding the recently approved Transportation Improvement Program.

IX. Information Items

The following materials are for your information only and are not scheduled to be discussed unless otherwise requested.

Page *83 Page *85

A. Advisory Committee Attendance Records

B. Meeting Calendar- 2018

^{*}No handout included with the enclosed agenda item.



MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

North Central Florida Regional Planning Council

June 6, 2018 2:00 p.m.

2009 NW 67th Place

Gainesville, Florida

MEMBERS PRESENT

MEMBERS ABSENT

OTHERS PRESENT

STAFF PRESENT

Dekova Batey Jeffrey Hays, Chair Ron Fuller Krys Ochia James Speer Mari Schwabacher

Michael Escalante Scott Koons

Deborah Leistner Erik Lewis

Dean Mimms **Brian Singleton** Suzanne Schiemann Karen Taulbee

CALL TO ORDER

Chair Jeffrey Hays, Alachua County Transportation Planning Manager, called the meeting to order at 2:07 p.m.

INTRODUCTIONS I.

Chair Hays introduced himself and asked others to introduce themselves.

APPROVAL OF THE MEETING AGENDA П.

Chair Hays asked for approval of the agenda.

MOTION: Dean Mimms moved to approve the meeting agenda. Erik Lewis seconded; motion passed unanimously.

APPROVAL OF COMMITTEE MINUTES III.

Chair Hays stated that the April 4, 2018 minutes were ready for consideration of approval by the Technical Advisory Committee.

MOTION: Karen Taulbee moved to approve the April 4, 2018 Technical Advisory Committee minutes. Brian Singleton seconded; motion passed unanimously.

IV. TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2018-19 TO 2022-23

Michael Escalante, Senior Planner, stated that the Transportation Improvement Program is the most important document that is approved annually by the Metropolitan Transportation Planning Organization. He said that the Transportation Improvement Program is a staged implementation program of transportation projects to the maximum extent feasible consistent with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for federal and state transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the Metropolitan Transportation Planning Organization and included in the Transportation Improvement Program.

Karen Taulbee, Florida Department of Transportation, Urban Planning Manager, discussed the State Road 26 (West Newberry Road) sidewalk project and answered questions. She also discussed the SW 62nd Boulevard Connector funding, including County Incentive Grant Program funding in the fourth year.

MOTION: Brian Singleton moved to recommend that the Metropolitan Transportation Planning Organization approve the Fiscal Years 2018-19 to 2022-23 Transportation Improvement Program. Dean Mimms seconded; motion passed unanimously.

V. LIST OF PRIORITY PROJECTS

Mr. Escalante stated that, each year, the Metropolitan Transportation Planning Organization develops priorities for unfunded projects. He said that these priorities are used by the Florida Department of Transportation to develop its Tentative Work Program. He added that the draft List of Priority Projects includes projects from the recently adopted Year 2040 Long Range Transportation Plan and from local agency recommendations. He discussed the draft list of Priority Projects and answered questions.

MOTION: Dean Mimms moved to recommend that the Metropolitan Transportation Planning Organization approve the Fiscal Years 2019-20 to 2023-24 List of Priority Projects revised to show Table 1 Bicycle/Pedestrian Priorities Priority 4T Gainesville Regional Utilities Right-of-Way from Depot Park to Williston Road as the new Priority 2T. Brian Singleton seconded; motion passed 8 to 1.

VI. PUBLIC INVOLVEMENT PLAN UPDATE (Citizens Advisory Committee Only)

VII. STATE HIGHWAY SYSTEM ROUNDABOUTS

Mr. Escalante stated that the Metropolitan Transportation Planning Organization referred the development of a priority list of roundabouts, including double-lane roundabouts, on the State Highway System to its advisory committees. He discussed the City and County staff roundabout recommendations and answered questions.

By consensus, the Technical Advisory Committee discussion of potential State Highway System double-lane roundabouts was tabled to a future meeting.

VIII. FLORIDA DEPARTMENT OF TRANSPORTATION - DISTRICT 2 BIKEPED GAP STUDY

Mr. Escalante stated that the Florida Department of Transportation recently completed the District 2 BikePed Gap Study report. He discussed excerpts from the report and answered questions.

IX. YEAR 2045 LONG-RANGE TRANSPORTATION PLAN UPDATE - REQUEST FOR QUALIFICATIONS AND SCOPE OF SERVICES STATUS REPORT

Mr. Escalante stated that the Metropolitan Transportation Planning Organization received three letters of interest to provide assistance with the Year 2045 Long-Range Transportation Plan update. He noted that since only three letters of interest were received, there was no need for the Technical Review Committee to meet to establish a short-list of three firms. He discussed the project timeline and answered questions.

X. There	INFORMATION ITEMS was no discussion of information items	2	
ADJO	DURNMENT		
The n	neeting was adjourned at 3:36 p.m.		
Date		Jeffrey Hays, Chair	

G.

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE

Grace Knight Conference Room

12 SE 1st Street Gainesville, Florida April 4, 2018 7:00 p.m.

MEMBERS PRESENT

MEMBERS ABSENT

OTHERS PRESENT

STAFF PRESENT

Craig Brashier

Luis Diaz

Gilbert Levy

Thomas Bolduc

Dekova Batey

Michael Escalante Scott Koons

Mary Ann DeMatas Peter Davis

Nelle Bullock

Jan Frentzen, Vice-Chair

Delia Kradolfer Chandler Otis

John Picket

James Samec Ruth Steiner

Paul Thur de Koos Chris Towne

CALL TO ORDER

Michael Escalante, Senior Planner, called the meeting to order at 7:12 p.m.

By consensus, the Committee agreed to have Ruth Steiner serve as Acting Chair for the meeting.

INTRODUCTIONS I.

Acting Chair Ruth Steiner introduced herself and asked others to introduce themselves.

APPROVAL OF THE MEETING AGENDA II.

Mr. Escalante asked that the agenda be approved as amended to add items VIII. State Highway System Roundabouts and IX. State Road 222 (NE 39th Avenue) Crosswalk - NE 28th Drive Bus Turnaround.

MOTION: Gilbert Levy moved to approve the meeting agenda as amended to add items VIII. State Highway System Roundabouts and IX. State Road 222 (NE 39th Avenue) Crosswalk -NE 28th Drive Bus Turnaround. James Samec seconded; motion passed unanimously.

APPROVAL OF COMMITTEE MINUTES III.

Dr, Steiner asked for approval of the May 17, 2017 Citizens Advisory Committee meeting minutes.

MOTION: Luis Diaz moved to approve the May 17, 2017 Citizens Advisory Committee minutes. James Samec seconded; motion passed unanimously

IV. COMMITTEE ELECTIONS

Mr. Escalante stated that the Citizens Advisory Committee needs to elect a new Chair and Vice-Chair. He also stated that Rob Brinkman was the Immediate Past Chair and Jan Frentzen is the current Vice-Chair.

MOTION: Luis Diaz moved to elect Ruth Steiner as the Citizens Advisory Committee Chair. Gilbert Levy seconded; motion passed unanimously.

MOTION: Chris Towne moved to reelect Jan Frentzen as the Citizens Advisory Committee Vice-Chair. Ruth Steiner seconded; motion passed unanimously.

V. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT TWO FEDERAL TRANSIT ADMINISTRATION SECTION 5310 SMALL URBAN GRANT
AWARDS AND ONE FEDERAL TRANSIT ADMINISTRATION SECTION 5339
CAPITAL GRANT AWARD TO THE REGIONAL TRANSIT SYSTEM

Mr. Escalante stated that the Florida Department of Transportation has informed the Metropolitan Transportation Planning Organization that the Regional Transit System has been awarded three Federal Transit Administration grants for Fiscal Year 2017-18. He discussed the grant awards and answered questions.

ACTION: Luis Diaz moved to recommend that the Metropolitan Transportation Planning Organization amend the Transportation Improvement Program to add funding to Fiscal Year 2017-18 for the following Federal Transit Administration grant awards:

- Section 5310 Small Urban Grant award for capital purchase;
- Section 5310 Small Urban Grant award for Regional Transit System operations; and
- Section 5339 Capital Grant award (Exhibit 1).

Paul Thur de Koos seconded; motion passed unanimously.

VI. UNIFIED PLANNING WORK PROGRAM

Mr. Escalante stated that in order to receive federal and state transportation planning funds, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is required to approve a Unified Planning Work Program every two years. He discussed the draft Unified Planning Work Program and answered questions.

ACTION: Luis Diaz moved to recommend that the Metropolitan Transportation Planning Organization approve the Unified Planning Work Program, with the understanding that additional administrative revisions requested by state and federal review agencies will be made as necessary by staff. Chris Towne seconded; motion passed unanimously.

VII. KERMIT SIGMON CITIZENS PARTICIPATION AWARD - 2017

Mr. Escalante stated that each year the Citizens Advisory Committee selects a recipient for the Dr. Kermit Sigmon Citizen Participation Award. He noted the previous recipient and nominees.

Dekova Batey, Bicycle/Pedestrian Coordinator, spoke in support of Michelle Parks to be recipient of the award.

ACTION: Ruth Steiner moved to select Jay Nordqvist as the Dr. Kermit Sigmon Citizen Participation Award recipient. Chris Towne seconded; motion passed unanimously.

VIII. STATE HIGHWAY SYSTEM ROUNDABOUTS

Mr. Escalante stated that the Metropolitan Transportation Planning Organization referred the development of a priority list of roundabouts on the State Highway System to its advisory committees. He discussed the Technical Advisory Committee roundabout recommendation and answered questions.

ACTION: James Samec moved to recommend that the Metropolitan Transportation Planning Organization send a letter to the Florida Department of Transportation requesting and evaluation for a roundabout as part of the State Road 121 (NW 34th Street) at NW 53rd Avenue Traffic Signal update projects (4343971) and if warranted construct a roundabout. Luis Diaz seconded; motion passed unanimously.

IX. STATE ROAD 222 (NE 39TH AVENUE) CROSSWALK - NE 28TH DRIVE BUS TURNAROUND

Mr. Escalante stated that during the discussion of the installation of a crosswalk on State Road 222 (NE 39th Avenue) at NE 28th Drive at the February 7, 2018 meeting, the Metropolitan Transportation Planning Organization referred development of a cost estimate for the NE 28th Drive bus turnaround to staff. He discussed the cost estimate and answered questions.

ACTION: Craig Brashier moved to recommend that the Metropolitan Transportation Planning Organization request that the City of Gainesville provide a cost estimate for utilizing the Grace Marketplace/Dignity Village parking lot as a bus turnaround. James Samec seconded; motion passed unanimously.

X.	NONE	
XI.	NONE	
XII. There	INFORMATION ITEMS was no discussion of information items.	
ADJO	URNMENT	
The m	eeting was adjourned at 8:21 p.m.	
		Ruth Steiner, Chair

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August 1, 2018

Council

North Central

Florida

Regional **Planning**

TO:

Bicycle/Pedestrian Advisory Board

Citizens Advisory Committee **Technical Advisory Committee**

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transportation Improvement Program Amendment- Roll Forward Projects

STAFF RECOMMENDATION

Amend the Transportation Improvement Program to roll forward funding into Fiscal Year 2018-19 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1.

BACKGROUND

The Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2017-18 to Fiscal Year 2018-19 for the projects shown in Exhibit 1. This amendment is needed because funds for these projects were not committed by June 30, 2018 - the end of the state fiscal year. Roll forward projects within the Gainesville Metropolitan Area include:

- SW 62 Boulevard Connector Preliminary Engineering and Right-of-Way [2113656];
- Interstate 75 Interchange Modification at State Road 24 (Archer Road) [4230714];
- State Road 226 (SE 16 Avenue) Intersection Modifications at Main Street and State Road 331 [4236082];
- State Road 222 (NW 39 Avenue at NW 10 Street Special Survey [4286821];
- Interstate 75 Resurfacing from South of State Road 222 to North of U.S. Highway 441 [4288031];
- Interstate 75 Resurfacing from South of State Road 121 to South of State Road 222 [4288041];
- Interstate 75 Resurfacing from Marion County line to South of State Road 121 [4288051];
- State Road 24 (Archer Road) at SW 23 Terrace Traffic Signal Update [4343961];
- State Road 24 (Archer Road) Four-Laning Project Development Environmental Study [4345591];
- U.S. Highway 441 (SW 13 Street) South of Gainesville Traffic Operations Modification [4358571];
- U.S. Highway 441 (SW 13 Street) at State Road 24 (Archer Road) Traffic Signal Update [4358911];
- State Road 24 (Waldo Road) Streetlighting from State Road 26 (University Avenue) to State Road 222 (NE 39 Avenue) [4394891];
- NE 18 Avenue Sidewalk from NE 12 Street to NE 15 Street [4394951];
- State Road 226 (SW 16 Avenue) Streetlighting from State Road 24 (Archer Road) to SW 6 Street [4398071];
- NW 16 Avenue at Hogtown Creek Bridge No. 260098 Emergency Operations [4427571];
- Regional Transit System Section 5307 Formula Grant Operating Assistance (2155461);
- Regional Transit System Section 5307 Formula Grant Capital Assistance (4040261);
- Regional Transit System Section 5339 Operating Assistance [4415201];
- Regional Transit System Section 5339(c) No-Lo Emissions Vehicle Purchases [4428871]; and
- Tropical Storm Hermine Countywide Disaster Recovery [4396031].

Each year, funds for some federally-funded projects are rolled forward into the next fiscal year because of the difference between the federal and state fiscal years. The federal fiscal year is from October 1st to September 30th each year, while the state fiscal year is from July 1st to June 30th.

Attachment

t:\scott\sk19\mtpo\memo\tipamend_rollover_comms_aug8.docx

EXHIBIT 1



RICK SCOTT GOVERNOR 2198 Edison Avenue MS 2806 Jacksonville, FL 32204-2730 MIKE DEW SECRETARY

July 19, 2018

Scott R. Koons, AICP Director Gainesville MTPO 2009 NW 67th Place Gainesville, FL 32653

SUBJECT: FDOT Request: Roll Forward Amendment to the Gainesville MPTO Transportation Improvement Program (TIP) FY 2018/19 – 2022/2023

Dear Mr. Koons,

The Florida Department of Transportation (FDOT) Requests a Roll Forward Amendment of the FY 2018/19 - 2022/23 TIP.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2017/18 - 2021/22 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2018. These projects then "Roll Forward" into the first year of the new FY 2018/19 - 2022/23 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment. The highlighted projects are those located within the MTPO boundary.

Please place the Roll Forward TIP amendment request on the agendas for the MTPO and the committees for the August meetings.

Sincerely,

Mari Schwabacher

Planning Specialist IV

Mari.Schwabacher@dot.state.fl.us

(904) 360-5647

CC Karen Taulbee, FDOT Urban Planning Manager Mike Escalante, AICP, Senior Transportation Planner Exhibit A

PAGE 1
GAINESVILLE MTPO

DISTRICT:02

ITEM NUMBER:207798 6

ROADWAY ID:26030000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

HIGHWAYS

PROJECT DESCRIPTION:SR45/US27/US41

COUNTY: ALACHUA

PROJECT LENGTH: 1.073MI

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

NON-SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:207818 2 PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM: EAST OF US301 TO: FUTNAM C/L DISTRICT:02 ROADWAY ID:26080000 LESS LESS FUND THAN ALL FUND THAN 2023 PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM: EAST OF US301 TO: FUTNAM C/L PROJECT LENGTH: 1.701MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/2 THAN ALL THAN ALL 2023 YEARS	FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023		GREATER THAN 2023		LL ZEARS
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1	PHASE: P D & E / I HPP SA S117	RESPONSIBLE AGENCY: 1,275,796 7,576 2,984	MANAGED BY CITY OF 0 0 0	GAINESVILLE 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,275,796 7,576 2,984
5	PHASE: P D & E / : HPP SA	RESPONSIBLE AGENCY: 9,373 27,936	0	0	0	0	0	0	9,373 46,424

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP HIGHWAYS ------PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE 0 0 0 120,051 120,051 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE CIGP 0 0 0 0 4,441,760 0 4,441,760 LF 0 0 0 0 2,476,357 0 2,476,357 SL 0 0 0 8,036,289 0 0 8,036,289 TRIP 0 1,322,803 1,322,803 n 0 0 0 0 TRWR 0 0 0 1,329,534 0 0 1,329,534 TOTAL 211365 6 1,323,665 138,539 0 17,606,743 19,068,947 ITEM NUMBER:211365 7 PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24 (ARCHER ROAD) TO SR26 (NEWBERRY ROAD) *NON-SIS* DISTRICT:02 TYPE OF WORK: RIGHT OF WAY ACQUISITION COUNTY: ALACHUA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2019 2020 2021 2022 2023 2023 2019 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 521,277 0 0 521,277 0 0 LF 5,308,181 0 5,308,181 0 0 0 0 REPE 251,524 251,524 0 0 0 0 Ω 45,000 SA 45,000 0 0 Ω 0 0 TRIP 0 4,864,481 0 0 0 4,864,481 TOTAL 211365 7 0 10,990,463 0 0 0 0 10,990,463 TOTAL PROJECT: 1,323,665 11,129,002 17,606,743 30,059,410 0 0 0 D PROJECT DESCRIPTION: 1-75 (SR93)@ SR24 (ARCHER RD) *CTC*

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	ACFP	0	7,489,548	0		0	0	0	0	7,489,548
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TOTAL PROJE	ECT:	1,299,442	8,124,092	0		0	0	0	0	9,423,534

PAGE 3 GAINESVILLE MTPO

ITEM NUMBER:423608 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

********** HIGHWAYS -----

PROJECT DESCRIPTION:SR226(SE 16TH AVE) @ MAIN ST @ SR331(WILLISTON RD) COUNTY:ALACHUA

NON-SIS TYPE OF WORK:INTERSECTION IMPROVEMENT

ROADWAY ID:26004000			COOL	TY:ALACHUA PROJECT LENGTH	: - 557MI		LANES E	XIST/IMPROVED/	ADDED: 2/ 2/ 0
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TOTAL 423608 2	4,104,786	108,849		0	0	0	0	0	4,213,635
TOTAL PROJECT:	4,104,786	108,849		0	0	0	0	U	4,213,033
ITEM NUMBER:426838 1 DISTRICT:02		PROJECT DESCRIPTION	N:SR 121 FROM COU	169TH PL TO NW 1' INTY:ALACHUA PROJECT LENGT			TYPE OF WOR	K:SPECIAL SURVI EXIST/IMPROVED	*NON-SIS* EYS /ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID:26100000	LESS	PROJECT DESCRIPTION	ON:SR 121 FROM COU	169TH PL TO NW 1' JNTY:ALACHUA PROJECT LENGT!			LANES	EXIST/IMPROVED EATER	EYS /ADDED: 2/ 0/ 0 ALL
	LESS THAN 2019	PROJECT DESCRIPTION	NN:SR 121 FROM COU	INTY:ALACHUA		202	LANES : GR TH	EXIST/IMPROVED EATER	EYS /ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID:26100000 FUND CODE	THAN 2019	2019	2020	PROJECT LENGT	H: .430MI		LANES GR TH 3 20	EXIST/IMPROVED EATER AN 23	EYS /ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:26100000 FUND CODE	THAN 2019 ENGINEERING / RES 243	2019 SPONSIBLE AGENCY: M	2020 	PROJECT LENGT	H: .430MI 2022	0	LANES GR TH 20	EXIST/IMPROVED EATER AN	EYS /ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS	THAN 2019 Y ENGINEERING / RES 243 6,651	2019 SPONSIBLE AGENCY: M 1,000	2020	PROJECT LENGT!	4: .430MI 2022	0 0	LANES GR TH 20	EXIST/IMPROVED EATER AN 23	EYS /ADDED: 2/ 0/ 0 ALL YEARS 1,244 6,65:
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894	2019 SPONSIBLE AGENCY: M 1,000	2020 - ANAGED BY FDOT	PROJECT LENGT	4: .430MI 2022	0 0	LANES GR TH 20	EXIST/IMPROVED EATER AN 23 0 0	ALL YEARS 1,24 6,65: 7,89
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH	THAN 2019 Y ENGINEERING / RES 243 6,651	2019 SPONSIBLE AGENCY: M 1,000	2020 - ANAGED BY FDOT	PROJECT LENGT!	4: .430MI 2022	0 0	LANES GR TH 3 20	EXIST/IMPROVED EATER AN 23 0 0	EYS /ADDED: 2/ 0/ 0 ALL YEARS 1,244 6,65: 7,89
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT:	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894	2019 SPONSIBLE AGENCY: M 1,000 1,000	2020 - ANAGED BY FDOT	PROJECT LENGT	2022 	0 0 0	LANES GR TH 3 20 0 0 0	EXIST/IMPROVED EATER AN 23 0 0 0	ALL YEARS 1,24 6,65: 7,89: *SIS*
DISTRICT:02 ROADWAY ID:26100000 FUND CODE FHASE: PRELIMINARY DIH DS TOTAL 426838 1	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894	2019 SPONSIBLE AGENCY: M 1,000 1,000	2020 ANAGED BY FDOT	PROJECT LENGT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED EATER AN 23 0 0 0 0	EYS /ADDED: 2/ 0/ 0 ALL YEARS 1,24 6,65: 7,89: *SIS*
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT:	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894	2019 SPONSIBLE AGENCY: M 1,000 1,000	2020 ANAGED BY FDOT	PROJECT LENGT! 2021 0 0 0 0 39TH AVE.) FROM 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES GR TH 20 0 0 0 TH TYPE OF WOR LANES	EXIST/IMPROVED EATER AN 23 0 0 0 0 0 kk:SPECIAL SURV EXIST/IMPROVED	ALL YEARS 1,24 6,65: 7,89: *SIS*
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TER NUMBER:428682 1 DISTRICT:02	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894 6,894	2019 SPONSIBLE AGENCY: M 1,000 1,000	2020 ANAGED BY FDOT	PROJECT LENGT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES GR TH CO O O O TOTH ST TYPE OF WOR LANES GF	EXIST/IMPROVED EATER AN 23 0 0 0 0 ck:SPECIAL SURV EXIST/IMPROVED	ALL YEARS 1,24-6,65-7,89: *SIS* EYS /ADDED: 4/ 0/ 0
PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TEM NUMBER: 428692 1 DISTRICT:02 ROADWAY ID:26005000 FUND	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894 6,894 LESS THAN	2019 SPONSIBLE AGENCY: M 1,000 1,000 1,000	2020 ANAGED BY FDOT	PROJECT LENGT: 2021 0 0 0 0 0 39TH AVE.) FROM 1 UNTY:ALACHUA PROJECT LENGT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LANES GR TH 20 0 0 0 10TH ST TYPE OF WOR LANES GF TT	EXIST/IMPROVED EATER AN 23 0 0 0 0 0 EK:SPECIAL SURV EXIST/IMPROVED	ALL YEARS 1,244 6,65: 7,89: 7,89: 4SIS* EYS 1/ADDED: 4/ 0/ 0
PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TER NUMBER: 428682 1 DISTRICT:02 ROADWAY ID:26005000	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894 6,894	2019 SPONSIBLE AGENCY: M 1,000 1,000	2020 ANAGED BY FDOT	PROJECT LENGT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES GR TH 20 0 0 0 10TH ST TYPE OF WOR LANES GF TT	EXIST/IMPROVED EATER AN 23 0 0 0 0 ck:SPECIAL SURV EXIST/IMPROVED	ALL YEARS 1,24-6,65-7,89: *SIS* EYS /ADDED: 4/ 0/ 0
PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TEM NUMBER: 428682 1 DISTRICT:02 ROADWAY ID:26005000 FUND CODE	THAN 2019 Y ENGINEERING / RES 6,651 6,894 6,894 LESS THAN 2019	2019 SPONSIBLE AGENCY: M 1,000 1,000 1,000 PROJECT DESCRIPTION 2019	2020 ANAGED BY FDOT	PROJECT LENGT! 2021 0 0 0 0 39TH AVE.) FROM 1 UNTY:ALACHUA PROJECT LENGT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LANES GR TH 20 0 0 0 10TH ST TYPE OF WOR LANES GF TT	EXIST/IMPROVED EATER AN 23 0 0 0 0 0 EK:SPECIAL SURV EXIST/IMPROVED	ALL YEARS 1,24 6,65; 7,89; 7,89; *SIS* EYS 1/ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TTEM NUMBER:428692 1 DISTRICT:02 ROADWAY ID:26005000 FUND CODE PHASE: PRELIMINAR	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894 LESS THAN 2019 Y ENGINEERING / RE	2019 SPONSIBLE AGENCY: M 1,000 1,000 1,000 PROJECT DESCRIPTION 2019	2020 ANAGED BY FDOT ON:SR 222 (NW CO) 2020	PROJECT LENGTE 2021 0 0 0 0 39TH AVE.) FROM 1 UNTY:ALACHUA PROJECT LENGTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LANES GR TH 20 0 0 0 10TH ST TYPE OF WOR LANES GF TT	EXIST/IMPROVED EATER AN 23 0 0 0 0 0 EX:SPECIAL SURV EXIST/IMPROVED REATER HAN 123	EYS /ADDED: 2/ 0/ 0 ALL YEARS 1,24-6,65:7,89:7,89: *SIS* EYS 1/ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TIEM NUMBER:428692 1 DISTRICT:02 ROADWAY ID:26005000 FUND CODE PHASE: PRELIMINAR DIH	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894 6,894 LESS THAN 2019 Y ENGINEERING / RE	2019 SPONSIBLE AGENCY: M 1,000 1,000 PROJECT DESCRIPTION 2019 SPONSIBLE AGENCY: N 2,15	2020 ANAGED BY FDOT ON:SR 222 (NW CO) ANAGED BY FDOT	PROJECT LENGT: 2021 0 0 0 0 39TH AVE.) FROM 1 UNTY:ALACHUA PROJECT LENGT 2021	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TO 100' E OF NW	CANES GR TH CO CO CO CO CO CO CO CO CO C	EXIST/IMPROVED EATER AN 23 0 0 0 0 0 EK:SPECIAL SURV EXIST/IMPROVED EXIST/IMPROVED EXIST/IMPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EYS /ADDED: 2/ 0/ 0 ALL YEARS 1,244 6,651 7,895 7,895 *SIS* EYS 1/ADDED: 4/ 0/ 0 ALL YEARS 2,15 7,29
DISTRICT:02 ROADWAY ID:26100000 FUND CODE PHASE: PRELIMINARY DIH DS TOTAL 426838 1 TOTAL PROJECT: TTEM NUMBER:428682 1 DISTRICT:02 ROADWAY ID:26005000 FUND CODE PHASE: PRELIMINAR	THAN 2019 Y ENGINEERING / RES 243 6,651 6,894 LESS THAN 2019 Y ENGINEERING / RE	2019 SPONSIBLE AGENCY: M 1,00: 1,00: 1,00: PROJECT DESCRIPTION 2019 SPONSIBLE AGENCY: N 2,15	2020 ANAGED BY FDOT ON:SR 222 (NW CO 2020 MANAGED BY FDOT	PROJECT LENGTE 2021 0 0 0 0 39TH AVE.) FROM 1 UNTY:ALACHUA PROJECT LENGTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TO 100' E OF NW	LANES GR TH CO CO CO CO CO CO CO CO CO C	EXIST/IMPROVED EATER AN 23 0 0 0 0 0 EX:SPECIAL SURV EXIST/IMPROVED REATER HAN 123	ALL YEARS 1,244 6,651 7,895 7,895 *SIS* EYS 1/ADDED: 4/ 0/ 0

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------HIGHWAYS

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

39,798 1,130,227

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 39,798 0 NHPP 1,130,227 0

TTEM NUMBER:428803 1 DISTRICT:02 ROADWAY ID:26260000		PROJECT DESCRIPTION		NTY:ALACHU			41			WORK:RESURFAC		*SIS* ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2019	2019	2020	2	2021	2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI		NAGED BY FDOT							-		
ACNP DDR	0 98,629	109,120 0		0	0		0		0		0	109,120
DIH	19,983	0		o	0		0		0		0	98,629 19,983
DS	9,378	0		Ö	Ö		0		Ö		0	9,378
IM NHPP	1,015,100 210,630	0		0	0		0		0		0	1,015,100 210,630
	ON / RESPONSIBLE AGE		O.T.		Ü		Ů.		0		U	210,630
ACNP	181,443	ENCI: MANAGED DI FDO	71	0	0		0		0		0	181,443
DDR	486,533	0		Ö	0		ő		0		n	486,533
DI	748,506	0		0	0		ō		ō		ō	748,506
DIH	189,798	0		0	0		0		0		0	189,798
DS	99,008	0		0	0		0		0		0	99,008
NHPP	7,939,499	0		0	0		0		0		0	7,939,499
SAAN TOTAL 428803 1	11,972,459 22,970,966	100700		0	0		0		0		0	11,972,459
TOTAL PROJECT:	22,970,966	109,120 109,120		0	0		0		0		0 D	23,080,086 23,080,086
FUND CODE	LESS THAN 2019	2019	2020	2	021	2022		2023		GREATER THAN 2023		ALL YEARS
:			-	_								
PHASE: PRELIMINAR' DDR	Y ENGINEERING / RESE 270		NAGED BY FDOT								(2)	
DIH	102,221	0		0	0		0		0		0	270
DS	37,024	0		0	0		0		0		0	102,221 37,024
IM	35,792	Ö		Ö	0		0		0		0	35,792
NHPP	1,969,772	0		Ö	O O		ŏ		ő		o	1,969,772
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T									
ACNP	13,011,981	37,664		0	0		0		0		0	13,049,645
DDR	794,569	0		0	0		0		0		0	794,569
DIH DS	34,511	4,582		0	0		0		0		0	39,093
LF	27,883 6,700	0		0	0		0		0		0	27,883
NHPP	5,947,077	331		0	0		0		0		0	6,700
TOTAL 428804 1	21,967,800	42,577		n	0		0		0		0	5,947,408 22,010,377
TOTAL PROJECT:	21,967,800	42,577		0	ō		ŏ		Ö		Ö	22,010,377
TIEM NUMBER:428805 1 DISTRICT:02 ROADWAY ID:26260000		PROJECT DESCRIPTION		TY:ALACHU						WORK:RESURFAC		*SIS*
FUND	LESS THAN									GREATER		
CODE	2019	2019	2020	2	021	2022		2023		THAN 2023		ALL YEARS

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				HIGHWAYS					
PHASE: CONSTRUCTION ACNP DDR DDR DI DIH DS NHPP TOTAL 428805 1 TOTAL PROJECT:	/ RESPONSIBLE AGE 0 119,590 874 31,919 371,409 13,349,086 15,042,903 15,042,903	NCY: MANAGED BY FDOT 34,405 0 0 6,329 0 114,703 155,437 155,437		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	34,405 119,590 874 38,248 371,409 13,463,789 15,198,340 15,198,340
ITEM NUMBER:433357 2 DISTRICT:02 ROADWAY ID:26620000	1	PROJECT DESCRIPTION:	170TH STREET F COUNT	FROM: SOUTH OF SW Y:ALACHUA PROJECT LENGTH:		128TH PLACE	TYPE OF WOR	RK:SIDEWALK EXIST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	T	REATER HAN D23	ALL YEARS
PHASE: CONSTRUCTION ACTA TALT	/ RESPONSIBLE AGE 193,394 290,623	ENCY: MANAGED BY ALA 0 6,700	CHUA COUNTY BO	ARD OF COUNTY 0 . 0	0	0	0	0	193,394 297,323
PHASE: CONSTRUCTION TALT TOTAL 433357 2 TOTAL PROJECT:	/ RESPONSIBLE AGI 2,106 486,123 486,123	ENCY: MANAGED BY FDO 2,000 8,700 8,700	T	0 0 0	O O O	0 0 0	0 0 0	0	4,106 494,823 494,823
ITEM NUMBER:433890 1 DISTRICT:02 ROADWAY ID:26080000		PROJECT DESCRIPTION	SR 20 OVERPAS COUNT	S AT US 301 LANDS IY;ALACHUA PROJECT LENGTH		N	TYPE OF WO	RK:LANDSCAPING EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 433890 1 TOTAL PROJECT:	ENGINEERING / RES 1,847 1,847 1,847	PONSIBLE AGENCY: MAN 2,102 2,102 2,102	IAGED BY FDOT	0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,949 3,949 3,949
ITEM NUMBER:433990 1 DISTRICT:02 ROADWAY ID:26511000		PROJECT DESCRIPTION	:POE SPRINGS R COUN	OAD FROM: POE SP TY:ALACHUA PROJECT LENGTH		IN STREET)	TYPE OF WO	ORK:BIKE PATH/TRA S EXIST/IMPROVED/	*NON-SIS* IL ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	202	7	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY TALT	ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	0	500
PHASE: RIGHT OF WAY TALN TALT TOTAL 433990 1 TOTAL PROJECT:	Y / RESPONSIBLE AC 0 0 0 0 0	11,165 22,855	OT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	11,190 11,165 22,855 22,855

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ************

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ITEM NUMBER:434396 1 DISTRICT:02 ROADWAY ID:26090000			PROJECT D	ESCRIPTION		23RD TERRACE COUNTY:ALACHUA PROJECT :	LENGTH: 010N	MI				WORK:TRAFFI		*NON-SIS UPDATE DDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019		2019		2020	203	21	2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: PRELIMINARY DDR DIH DS	Y ÉNGINEERI	NG / RES	PONSIBLE .	AGENCY: MAN 153,257 1,001	AGED BY FD	OT 0 0 0 0 0	0 0		0 0	-	0 0		0 0 0		, 25 , 03 23
PHASE: CONSTRUCTION DDR DIH TOTAL 434396 1 TOTAL PROJECT:	ON / RESPON	SIBLE AG 0 0 274 274	ENCY: MAN	AGED BY FDO 0 0 154,258 154,258	T	0 0 0	0 0 0		0 0 0		685,592 7,885 693,477 693,477	-	0 0 0	685, 7, 848, 848,	,88
DISTRICT:02 ROADWAY ID:26090000			PROJECT D	ESCRIPTION		OUNTY: ALACHUA	27A/BRONSON TO LENGTH: 10.188N		ST/TOWER RD)		WORK:ADD LA		*NON-SIS CONSTRUCT DDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2019		2019		2020	202	21	2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: P D & E / F DDR DIH DS TOTAL 434559 1 TOTAL PROJECT:		AGENCY: 80,058 18,817 6,962 105,837 105,837	MANAGED 1	0 14,182 0 14,182 14,182		0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	80, 32, 6, 120, 120,	,99 ,96
ITEM NUMBER:435857 1 DISTRICT:02 ROADWAY ID:			PROJECT D	ESCRIPTION:		441) SOUTH OF OUNTY:ALACHUA PROJECT 1	GAINESVILLE AN	OD LEFT 1	TURN LANES F	USH BUTT	TYPE OF	WORK:TRAFFI NES EXIST/IM		*NON-SIS PROVEMENT DDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019		2019		2020	202	21	2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: PRELIMINARY DIH TOTAL 435857 1 TOTAL PROJECT:	Y ENGINEERI	NG / RESI 2,259 2,259 2,259	PONSIBLE	AGENCY: MAN 11,542 11,542 11,542	AGED BY FDO	O O O	0 0 0		0 0 0		0 0 0		0 0 0	13, 13,	
ITEM NUMBER:435891 1 DISTRICT:02 ROADWAY ID:26010000			PROJECT D	ESCRIPTION:		.) @ SR24(SW A OUNTY:ALACHUA PROJECT 1		1 I				WORK:TRAFFI NES EXIST/IM		*NON-SIS UPDATE DDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019		2019		2020	202	21	2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: PRELIMINARY DDR DIH TOTAL 435891 1 TOTAL PROJECT:	Y ENGINEERI	NG / RESI 0 0 0 0	PONSIBLE	AGENCY: MAN. 0 2,000 2,000 2,000	AGED BY FDO	OT 0 0 0 0 0 0	0 0 0	1	550,000 0 550,000 550,000		0 0 0	*	0 0 0	550, 2, 552, 552,	,000

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ITEM NUMBER:439489 DISTRICT:02 ROADWAY ID:26050000		PR	OJECT DESCRI	PTION:SR24	FROM: SR2	Y:ALACHU	RSITY AVE) NA T LENGTH:		22				WORK:LIGHTIN ES EXIST/IMP		*SIS*
FUND CODE	LESS THAN 2019		2019	20	020	2	2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMIN HSP	NARY ENGINEER	ING / RESPO 286,417	NSIBLE AGENC	Y: MANAGED	BY FDOT	0		0		0		0		0	294,918
PHASE: CONSTRUC ACNP ACSS TOTAL 439489 1 TOTAL PROJECT:	CTION / RESPO	ONSIBLE AGEN 0 0 286,417 286,417	8	0 0 0 3,501 3,501	2,845 1,092 3,938 3,938	,024 ,008		0		0 0 0		0 0 0		0 0 0	2,845,984 1,092,024 4,232,926 4,232,926
ITEM NUMBER:439495 DISTRICT:02 ROADWAY ID:2600000		PI	ROJECT DESCR	IPTION:NE		TY:ALACH		: NE 157				TYPE OF LAI	WORK:SIDEWAI NES EXIST/IME	K PROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2019		2019	2	020		2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMI SA SR2T	NARY ENGINEE	RING / RESPO 0 27,434	ONSIBLE AGEN	CY: MANAGEI 5,001 0	D BY CITY (OF GAINES 0 0	SVILLE	0		0		0		0	5,001 27,434
PHASE: CONSTRU SA SR2T TOTAL 439495 1 TOTAL PROJECT:	CTION / RESP	ONSIBLE AGEN 0 0 27,434 27,434		0 0 5,001 5,001	164 230	LLE 5,354 1,602),956		0 0 0		0 0 0		0 0 0		0 0 0	66,354 164,602 263,391 263,391
TTEM NUMBER: 439807 DISTRICT:02 ROADWAY ID:2600400		P	ROJECT DESCR	IPTION:SR2		ITY:ALACH			Ι				WORK:LIGHTI NES EXIST/IM		*NON-SIS* ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2019		2019	2	2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMI DS HSP	INARY ENGINEE	RING / RESP 478 34,003		CY: MANAGE 0 1,000	D BY FDOT	0		0		0		0		0	47 35,00
PHASE: CONSTRU DS TOTAL 439807 1 TOTAL PROJECT:	JCTION / RESE	ONSIBLE AGE 5,909 40,390 40,390	NCY: MANAGED	BY FDOT 0 1,000 1,000		0 0 0		0		0 0 0		0 0 0		0 0 0	5,909 41,39 0 41,39 0
ITEM NUMBER:44214 DISTRICT:02 ROADWAY ID:	9 2	I	PROJECT DESC	RIPTION:SW		NTY:ALACE			US HWY 441			TYPE OI	F WORK:EMERGE ANES EXIST/IN	NCY OPE	*NON-SIS* RATIONS 'ADDED: 0/ 0/ 0
I FUND CODE	LESS THAN 2019		2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: MISCEL ACER TOTAL 442149 2	LANEOUS / RES	SPONSIBLE AG	BENCY: RESPON	ISIBLE AGEN 2,892 2,892	NCY NOT AVA	AILABLE O O		0		0		0		0	2,89 2,89

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MBRMPOTP

HIGHWAYS

ITEM NUMBER:442149 3 PROJECT DESCRIPTION: NW CR 236 BEWTEEN NW CR 241 AND NW CR 239. *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,836 ACER 3,836 0 0 0 8 DER 1,001 1,001 Λ 0 0 0 0 TOTAL 442149 3 0 4,837 0 0 0 0 0 4,837 TOTAL PROJECT: 0 7,729 0 7,729 D ITEM NUMBER: 442757 1 PROJECT DESCRIPTION: NW 16TH AVE AT HOGTOWN CREEK BR NO. 260098 *NON-SIS* DISTRICT:02 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: ALACHUA ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2019 2019 2020 2021 2022 2023 YEARS 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 102,527 0 0 0 0 102,527 0 0 TOTAL 442757 1 n 102,527 102,527 Ω 0 0 0 0 TOTAL PROJECT: 0 102,527 0 0 0 0 0 102,527 ITEM NUMBER:442758 1 PROJECT DESCRIPTION: SW WACHOOTA ROAD 1 MI NW OF SR25 (US441) *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 1,001 0 0 0 1,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 16,648 ACER 0 16,648 0 0 0 0 TOTAL 442758 1 17,649 17,649 0 0 0 D TOTAL PROJECT: 17,649 0 0 n 0 0 17,649 TOTAL DIST: 02 85,797,829 20,093,362 4,168,964 0 18,156,743 693,477 0 128,910,375 TOTAL HIGHWAYS 85,797,829 20,093,362 4,168,964 18,156,743 693,477 128,910,375

PAGE 9

GAINESVILLE MTPO

TOTAL TRANSIT

13,475,001

31,599,130

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

68,374,131

0

MPO ROLLFORWARD REPORT --------------

> TRANSIT ************

NON-SIS PROJECT DESCRIPTION: GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE ITEM NUMBER: 215546 1 TYPE OF WORK: OPERATING FOR FIXED ROUTE COUNTY: ALACHUA DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 ROADWAY ID: GREATER LESS ALL THAN THAN FUND YEARS 2023 2022 2023 2021 2019 2020 CODE 2019 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 0 0 0 DS 0 n 0 18,200,000 1,800,000 0 3,800,000 9,000,000 1,800,000 1,800,000 FTA 0 18,200,000 1,800,000 1,800,000 0 1.800,000 9,000,000 LF 3,800,000 36,400,001 3,600,000 3,600,000 0 0 3,600,000 7,600,001 18,000,000 TOTAL 215546 1 36,400,001 7,600,001 18,000,000 3,600,000 3,600,000 3,600,000 TOTAL PROJECT: *NON-SIS* PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES ITEM NUMBER:404026 1 TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: ALACHUA DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 PROJECT LENGTH: ROADWAY ID: GREATER LESS THAN ALL THAN FUND 2023 YEARS 2021 2022 2023 2020 CODE 2019 2019 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 24,200,000 Λ 2,500,000 2,500,000 2,500,000 2,500,000 FTA 4,700,000 9,500,000 625,000 0 6,050,000 625,000 625,000 625,000 LF 1,175,000 2,375,000 0 30,250,000 3,125,000 3,125,000 TOTAL 404026 1 5,875,000 11,875,000 3,125,000 3,125,000 30,250,000 0 3,125,000 11,875,000 3,125,000 3,125,000 3,125,000 TOTAL PROJECT: 5,875,000 *NON-STS* PROJECT DESCRIPTION: ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT ITEM NUMBER:441520 1 TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE COUNTY: ALACHUA DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: GREATER LESS THAN ALL THAN FUND YEARS 2023 2023 2021 2022 2019 2020 CODE 2019 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY 259,662 0 0 0 n 0 FTA 0 259,662 0 0 54,468 54,468 0 0 0 LF 0 314,130 0 0 n 0 314,130 0 TOTAL 441520 1 0 314,130 314,130 0 0 0 TOTAL PROJECT: 0 PROJECT DESCRIPTION: GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS *NON-SIS* TTEM NUMBER:442887 1 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT DISTRICT:02 COUNTY: ALACHUA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: GREATER LESS THAN ALL FUND THAN YEARS 2020 2021 2022 2023 2023 2019 CODE 2019 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 1.000.000 0 0 1,000,000 0 FTA Λ 410,000 0 0 410,000 0 0 Ω 1,410,000 0 TOTAL 442887 1 0 1,410,000 n Ω 0 1,410,000 0 ٥ 1,410,000 0 0 ٥ TOTAL PROJECT: 68,374,131 TOTAL DIST: 02 13,475,001 6,725,000 6,725,000 3,125,000 O 31.599.130 6,725,000

6,725,000

6,725,000

6,725,000

3,125,000

10 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ************

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

MISCELLANEOUS ************

TTEM NUMBER:439603 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION:TS HERMINE (TD#9) ALACHUA(26) CO COUNTYWIDE DISASTER RECOVERY COUNTY: ALACHUA
PROJECT LENGTH:

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
? 							-	
PHASE: MISCELLANEO	US / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	r					
FEMA	2,919	7,081	0	0	0	0	0	10,000
TOTAL 439603 1	2,919	7,081	0	0	0	0	0	10,000
TOTAL PROJECT:	2,919	7,081	0	0	0	0	0	10,000
TOTAL DIST: 02	2,919	7,081	0	0	0	0	0	10,000
TOTAL MISCELLANEOUS	2,919	7,081	0	0	0	0	0	10,000
GRAND TOTAL	99,275,749	51,699,573	10,893,964	6,725,000	24,881,743	3,818,477	0	197,294,506





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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

August 1, 2018

Bicycle/Pedestrian Advisory Board TO:

> Citizens Advisory Committee Technical Advisory Committee

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Bridge, Pavement and System Performance Measures and Targets

STAFF RECOMMENDATION

Set Bridge, Pavement and System Performance Targets consistent with the Florida Department of Transportation Targets as shown in Exhibit 5 and authorize staff to administratively modify the Transportation Improvement Program to incorporate appropriate bridge, pavement and system performance measures and targets language.

BACKGROUND

The Moving Ahead for Progress in the 21st Century Act established performance measures for evaluation of effectiveness of expenditure of federal transportation funds. The subsequent Fixing America's Surface Transportation Act continues the implementation of the performance measures federal legislation. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to set bridge, pavement and system performance measures and targets for the National Highway System.

Staff has coordinated the establishment of bridge, pavement and system performance targets with the Florida Department of Transportation. Exhibits include:

1. National Highway System map;

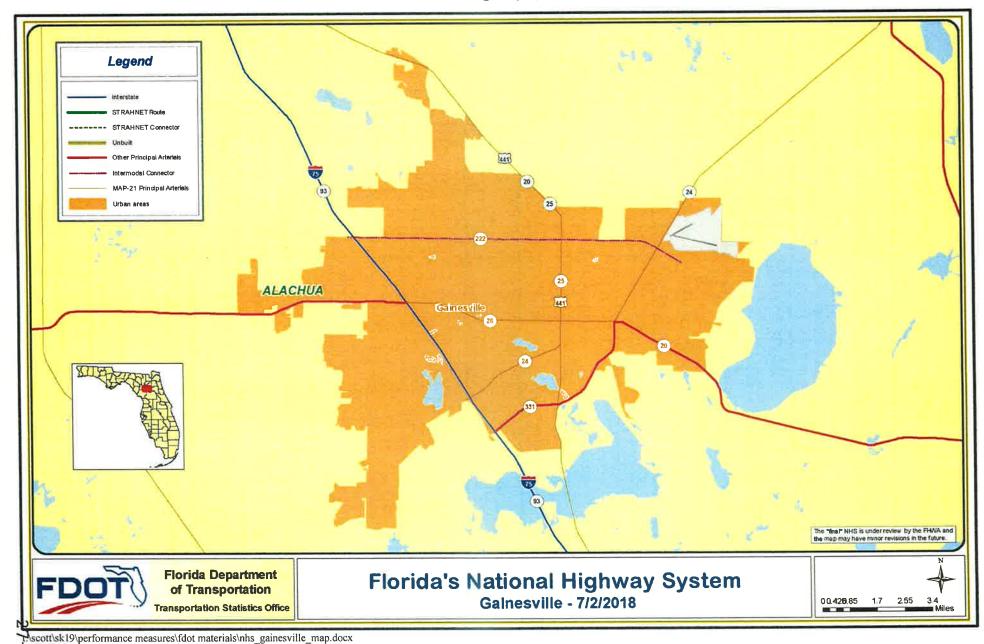
- 2. Federal Highway Administration Performance Measures Implementation Requirements;
- 3. Federal Highway Administration Performance Measures and Target Setting Dates;
- 4. Florida Department of Transportation Bridge, Pavement and System Performance Targets; and
- 5. Proposed Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Bridge, Pavement and System Performance Targets.

Proposed targets in Exhibit 5 are consistent with the Florida Department of Transportation Bridge, Pavement and System Performance Targets in Exhibit 4. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with the Florida Department of Transportation concerning monitoring and reporting on the National Highway System facilities.

Attachments

EXHIBIT 1

National Highway System



		3 mipicinici	reacion reco	uirements in	Torra		
Agency	Safety Measures	Freight Plan	Asset Management Plan ²	Planning Requirements	System Performance Measures*	Bridge Measures	Pavement Measures
FDOT Due Date (Target, Plan, etc)	Aug 31, 2017	Dec 4, 2017	Apr 30, 2018	May 27, 2018	May 20, 2018	May 20, 2018	May 20, 2018
MPO Due Date (Target)	Feb 27, 2018	N/A	N/A	May 27, 2018	Nev 16, 2018	Nov 15, 2018	Nov 16, 2018
LRTP and S/TIP Due Date for Performance Measures Requirements (2 Years After Effective Date)	Apr 18, 2018 ¹	N/A	N/A	May 27, 2018	May 20, 2019	May 20, 2019	May 20, 2019
	LF	(TP					
LRTP	Safety Measures	Freight Plan	Asset Management Plan ²	Planning Requirements	System Performance Measures	Bridge Measures	Pavement Measures
v LRTP Amended By May 26, 2018				N/A			
y LRTP Amended Between May 27, 2018 and May 19, 2019	X	X	X	Х			
y LRTP Amended Between May 20, 2019 and the MPO's next LRTP option date 2019/2020/2021/2022 (First LRTPs Due Oct 2019)	Х	х	x	Х	×	х	Х
y LRTP Adopted 2019/2020/2021/2022	X	Х	Х	Х	Х	X	Х
10000000000000000000000000000000000000	S/	TIP ³					
S/TIP	Safety Measures	Freight Plan	Asset Management Plan ²	Planning Requirements	System Performance Measures	Bridge Measures	Payement Measures
TIP Effective October 1, 2017				N/A			
ny S/TIP Amended Between October 1, 2017 and May 26, 2018				N/A		,	
ny S/TIP Amended Between May 27, 2018 and September 30, 2018	Х	X	Х	X			
TIP Effective October 1, 2018	X	X	Х	X			
ny S/TIP Amended Between Oct 1, 2018 and May 19, 2019	X	X	Х	X			
ny S/TIP Amended Between May 20, 2019 and September 30, 2019	X	X	Х	X	X	X	X
TIP Effective October 1, 2019 and Beyond	X	X	X	X	X	X	X
egend: Related to	Performance Mea	isures (Final Ri	ules: 3/15/16, 1	/18/17, 5/19/17			
Related to Plans the MPO Needs to Integrate per 23 CFR 306(d)(4), w	vhich may or may New Planning Red	not have Perfo	ormance Measu	ures (Federal Re	gister Notice:1	0/14/16, Final Ru	ne; 10/24/16)

¹The 2 year implementation date for the safety PM is Apr 2018. Since the planning rule is not effective until May 2018, that is when the Safety PM is required to be implemented. ² 6/30/2019: FDOT Submits Asset Management Plan Meeting All Requirements; 11/23/2020: FDOT must prepare an evaluation to determine if there are reasonable alternatives to roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events prior to including any project relating to such facility in the STIP. {23 CFR 667.7(b)}

³If targets are set and effective, the S/TIP is expected to meet the associated performance measurement requirements even if the LRTP has not yet been updated.

	Next LRTP Due Dates	
October 2019: Palm Beach (16); Miami-Dade (23)	October 2020: Gainesville (5); Charlotte-Punta Gorda (5); Space Coast (8)	March 2021: Heartland (16)
November 2019: Hillsborough (12); North Florida (13)	November 2020: Florida-Alabama (3); Capital Region (16); Ocala-Marion (24)	June 2021: Bay (22)
December 2019: Hernando-Citrus (9); Pinellas (10); Broward (11); Pasco (11)	December 2020: St. Lucie (2); METROPLAN (9); Lake Sumter (9); Indian River (9);	Feb 2022: Okaloosa-Walton (16)
September 2020: River to Sea (23)	Polk (10); Collier (11); Martin (14); Sarasota-Manatee (14); Lee (18)	

Prepared by FHWA FL Division

Rev. 7/12/17

Summary	of FHWA Perfo	rmance Measures and	Target Setting D	ates	
Agency	Safety Measures	System Performance Measures*	Bridge Measures	Pavement Measures	
FDOT Due Date (Target)	Aug 31, 2017	May 20, 2018	May 20, 2018	May 20, 2018	
MPO Due Date (Target)	Feb 27, 2018	Nov 16, 2018	Nov 16, 2018	Nov 16, 2018	
	# Fatalities	% of person-miles traveled on the Interstate that are Reliable	% of NHS Bridges Classified as Good Condition	% of pavements of the Interstate System in Good Condition	
	Rate of Fatalities Per 100M VMT	% of person-miles traveled on the non-Interstate NHS that are Reliable	% of NHS Bridges Classified as Poor Condition	% of pavements of the Interstate System in Poor Condition	
	# Serious Injuries	The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles		% of pavements of the non-Interstate NHS in Good Condition	
	Rate of Serious Injuries per 100M VMT	Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita (N/A for FL)		% of pavements of the non-Interstate NHS in Poor Condition	
	# of non- motorized Fatalities and non-motorized serious injuries	Percent of Non-Single Occupancy Vehicle (SOV) Travel (N/A for FL)			
		Cumulative 2-Year and 4- Year emissions Reduction (kg/day) for CMAQ funded projects of reduced emissions for Nox, VOCs, CO, PM10, PM2.5 (N/A for FL)			

^{*}Technical correction on due date forthcoming.

Attachment 1

Federal Performance Measures FDOT Initial Targets for Pavement, Bridge and System Performance

Targets for the following performance measures have to be established by May 20, 2018. The MPOs will then have 180 days to commit to support the FDOT targets OR set their own targets.

National Performance Management Measures to Assess Pavement Condition (23 CFR 490.307)

FDOT Performance Measure	FDOT Target	FHWA Performance Measure	2 y r Target	4уг Target
% of lane miles on SHS with pavement condition rating of either Excellent or Good.	80%	% of Interstate pavements in Good condition	n/a	≥ 60%
EXCERENCE OF GOOD.		% of Interstate pavements in Poor condition	n/a	≤ 5%
		% of non-Interstate NHS pavements in Good condition	≥ 40%	≥ 40%
		% of non-Interstate NHS payements in Poor condition	≤ 5%	≤ 5%

Note: Per the federal rule, no more than 5 percent of the Interstate pavement can be in Poor condition.

National Performance Management Measures to Assess Bridge Condition (23 CFR 490.407)

FDOT Performance Measure	FDOT Target	FHWA Performance Measure	2yr Target	4y r Target
Performance Measure % of bridges on SHS with condition rating of either Excellent or Good by number of bridges	90%	% of NHS bridges classified as in Good condition by deck area	≥ 50%	≥ 50%
number of bridges		% of NHS bridges classified as in Poor condition by deck area	≤ 10%	≤ 10%

Note: Per the federal rule, no more than 10 percent of the total deck area of NHS bridges can be classified as Structurally Deficient (Poor).

National Performance Management Measures to Assess Performance of the NHS, Freight and CMAQ (23 CFR 490.507and 490.607)

FHWA Performance Measure	2yr Target	4yr Target
% of person-miles traveled on the Interstate that are reliable	75%	70%
% of person-miles traveled on the non-Interstate NHS that are reliable	n/a	50%
Truck travel time reliability ratio (TTR) on the Interstate	1.75	2.0

Note: The Congestion Mitigation and Air Quality (CMAQ) measures do not apply to Florida as we are in attainment.

Exhibit 5

Proposed Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Targets

Bridge Target

Bridge Performance Measure	Target
Percent of bridges on the National Highway System with condition rating of either Excellent or Good	90 percent

Note - Florida Department of Transportation-maintained National Highway System facilities include both Interstate system and non-Interstate system facilities.

Pavement Target

Pavement Performance Measure	Target
Percent of lane miles on the National Highway System with condition rating of either	80 percent
Excellent or Good	

System Performance Target

Performance Measure	Target
Percent of person-miles travelled on the Interstate system that are reliable	70 percent
Percent of person-miles travelled on the non-Interstate National Highway System that are reliable	50 percent
Truck (freight) travel time reliability on the Interstate system	2.0

Note - Florida is an Air Quality-attainment state and federal Congestion Mitigation and Air Quality measures do not apply.



North Central Florida Regional Planning Council

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August 1, 2018

TO:

Bicycle/Pedestrian Advisory Board

Citizens Advisory Committee Technical Advisory Committee

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transit Performance Measures and Targets

STAFF RECOMMENDATION

Set Transit Performance Targets consistent with the City of Gainesville Regional Transit System Targets as shown in Exhibit 8 and authorize staff to administratively modify the Transportation Improvement Program to incorporate appropriate transit performance measures and targets language.

BACKGROUND

The Moving Ahead for Progress in the 21st Century Act established performance measures for evaluation of effectiveness of expenditure of federal transportation funds. The subsequent Fixing America's Surface Transportation Act continues the implementation of the performance measures federal legislation. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to set state-ofgood-repair transit performance measures and targets prior to the Federal Transit Administration October 1, 2018 deadline.

Staff has coordinated the establishment of the transit targets with the City of Gainesville Regional Transit System and Florida Department of Transportation. Exhibits include:

- 1. Federal Transit Administration Overview of Agency Roles, Responsibilities and Products;
- 2. Regional Transit System Maintenance Plan (see link below);
- 3. Regional Transit System Facilities and Equipment Maintenance Plan (see link below);
- 4. Regional Transit System Preventive Maintenance Plan (see link below);
- 5. Regional Transit System Revenue (Bus) Vehicle Fleet Mileage;
- 6. Regional Transit System Non-Revenue Equipment Fleet Mileage;
- 7. Regional Transit System Transit Performance Measures and Targets; and
- 8. Proposed Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transit Performance Targets.

Proposed targets in Exhibit 8 are consistent with the City of Gainesville Regional Transit System Transit Performance Targets in Exhibit 7. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with the City of Gainesville Regional Transit System and Florida Department of Transportation concerning monitoring and reporting on the Regional Transit System revenue vehicles, equipment and facilities. Below are the Regional Transit System maintenance document links.

http://ncfrpc.org/mtpo/FullPackets/MTPO/2018/perf_target_transit_x2_RTS_Maintenance_Plan.pdf

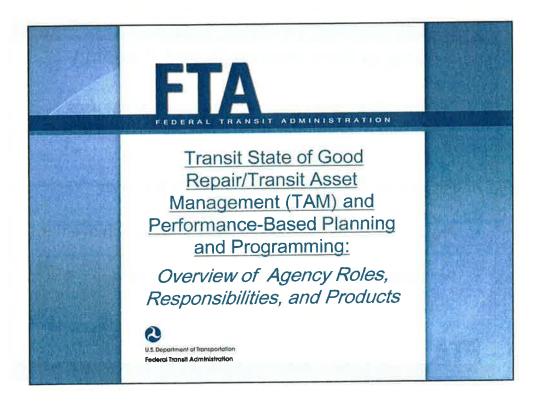
http://ncfrpc.org/mtpo/FullPackets/MTPO/2018/perf_target_transit_x3_RTS_Facilities-Equipment_Maintenance_Plan.pdf

http://ncfrpc.org/mtpo/FullPackets/MTPO/2018/perf_target_transit_x4_RTS_Preventive_Maintenance_Guidelines.pdf

Attachments

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Dedicated to improving the quality of life of the Region's citizens, by coordinating growth management, protecting regional resources, promoting economic development and providing technical services to local governments.



AGENDA

- I. Performance-Based Planning and Programming
- II. Regulatory Framework
- III. How is Transit Asset Management and integrated into the Planning Process?
- IV. Responsibilities of MPOs/Transit Providers/States
- V. Resources



-39-1

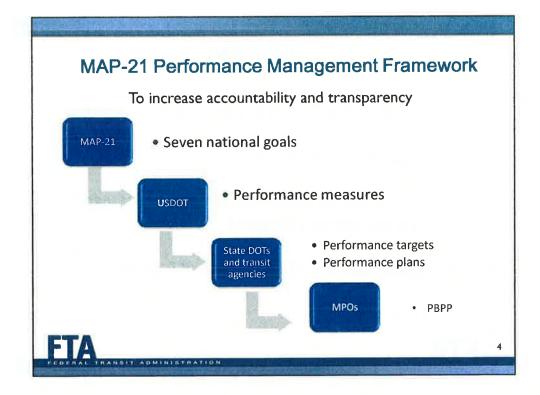
What is Performance-Based Planning

<u>Strategic approach</u> to decision-making that uses performance <u>data</u> to <u>inform</u> decisions and <u>outcomes</u>

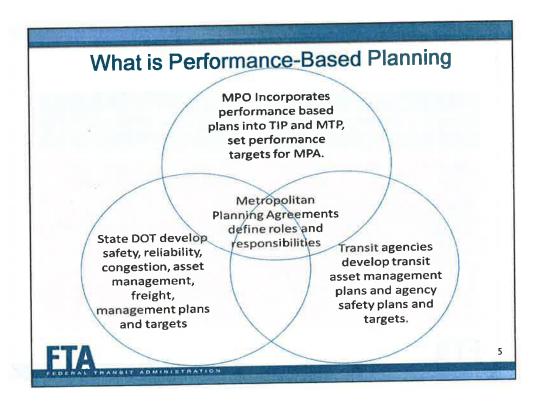
- Performance Targets Reflect Regional Priorities
- Projects in MTPs and TIPs Linked to Target Achievement
- Performance Expectations and Accountability



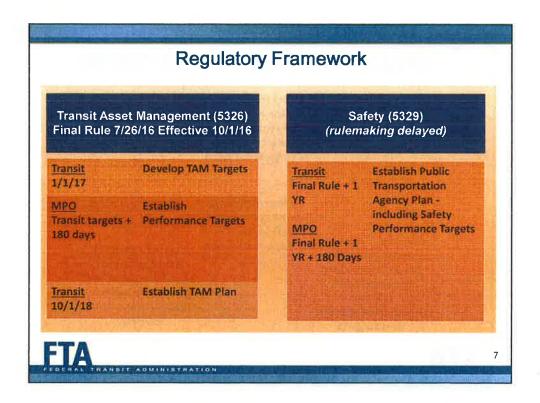
3



-40-











TAM Purpose

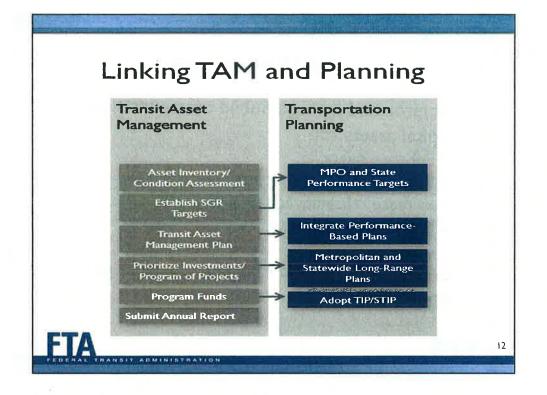
- Monitor and manage public transportation capital assets to:
 - Enhance safety,
 - Reduce maintenance costs,
 - increase reliability, and
 - Improve performance
- Goal is to reach and maintain a state of good repair (SGR)



Linking TAM and Planning **MPO Use of Performance Plans and Targets Transit Agency MPO TIP TAM Plan**

- 4-year Prioritized List of Investments
- 4-Year TAM / TIP Update Cycles May Coincide
- TIP Projects Progress Toward Target Achievement





-44-

When does the State DOT include the Performance Targets and Plans in its STIP and Long Range State Plan and how should it be reflected?

- STIPs adopted or amended after October 1, 2018 must reflect a performance-based planning process.
- Long Range State Plans adopted or amended after October 1, 2018 must reflect a performance-based planning process.
- The TIP shall be designed to promote achievement of the performance targets in the plan
- The STIP and TIP shall, to the maximum extent practicable, describe how the investments in the STIP and the TIP make progress toward achievement of the targets in the plan.



13

Roles and Responsibilities



Roles and Responsibilities

Transit Providers

- Transit Asset Management (TAM)
 - Targets for Each Asset Class (January 2017)
 - Cooperate with MPOs in Setting Regional Targets (180 days after providers set targets)
 - o TAM Plan (October 1, 2018)
 - o Process and Reporting Deliverables
- Public Transportation Safety
 - Public Transportation Agency Safety Plans -- recent



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Roles and Responsibilities

Agreements Among MPO / Transit / State

- Cooperative Target-Setting for All Targets
- Roles/Responsibilities for Data Collection and Processing
- Projecting Progress in Target Achievement for TIP
- Analyzing Observed Data to Gauge Target Achievement in MTP and LRSTP (System Performance Reports)
- Other



PBPP: Target-Setting Coordination

MPO Target Setting

- An MPO may establish its own quantifiable performance targets or
- An MPO may adopt a State's performance targets and support the State's efforts at achieving those targets

Either way, the MPO is establishing targets



17

Roles and Responsibilities

Metropolitan Planning Organizations

- Documented Agreement w/ State and Transit Providers
- Setting Regional Targets and Integrating into TIPs/MTPs

Region Targets in TIP/MTP

Transit Asset Management

July 2017

Oct. 2018

Transit Safety

<delayed - TBD>



Roles and Responsibilities

MPO Use of Performance Targets and Plans

<u>A Look Ahead</u> – Projected Progress in Target Achievement Resulting from *TIP* Implementation

<u>A Look Back</u> – Reported Progress in Target
Achievement in "System Performance Report" of *MTP*



Schedule for Target Use in TIP/MTP Preparation

2 Years after "Effective Date" of each Rule Defining Measures
(Oct. 1, 2018 for TAM)

19

Roles and Responsibilities

State DOTs

 Role of transit (and highways) owner-operator, Group TAM Plan sponsor, metropolitan planning partner, <u>and</u> lead of statewide and nonmetropolitan planning process





Performance Based Planning Resources

- Performance Based Planning Website
 - Fact Sheet
 - Frequently Asked Questions
 - Roles and Responsibilities
 - Timeframes
 - Recorded Webinars and Presentations

https://www.transit.dot.gov/performance-based-planning



Key Technical Assistance

- Small Providers TAM Guide
 - Includes Template for compliant or comprehensive TAM plan
- Performance Measure Guidebooks
 - Facility Condition Assessments
- TAM News newsletters
- Updated training courses
 - New NTI courses:
 - · Performance Based Planning and Programming
 - Intro to TAM for Tier I Agencies
 - TAM Implementation for Tier II Agencies



23

Final Rule Resources

- TAM Compliance Checklists
- Final Rule Fact Sheets
- FAQs
- Revamped Website
 - Getting Started Page
 - Resources by topic and type

www.transit.dot.gov/TAM



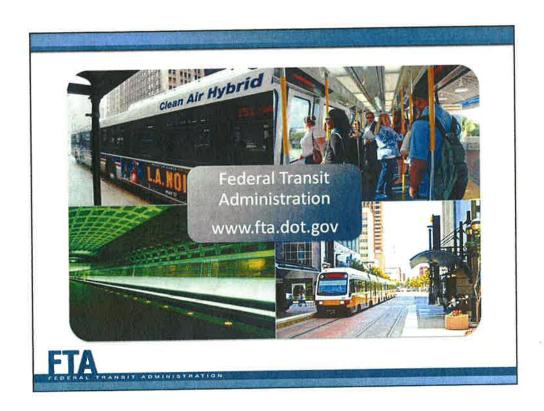


EXHIBIT 5

	Average Mileage	40473 10			
Bus Fleet	Average fleet age	ChassisNumber	Year	SumOfMiles	Age
VehicleNumber	MakeModel	15GGD291861077351	2006	708334	12
2571	GILLIG LOWFLOOR 40'		2006	700249	12
2572	GILLIG 40' LOW FLOOR	15GGD291X61077352	2006	683377	12
2574	GILLIG 40' LOW FLOOR	15GGD291361077354	2006	639311	12
2575	GILLIG 40' LOW FLOOR	15GGD291561077355		633888	12
2577	GILLIG 40' LOW FLOOR	15GGD291961077357	2006	618071	12
2578	GILLIG 40' LOW FLOOR	15GGD291061077358	2006	664680	12
2580	GILLIG 40' LOW FLOOR	15GGD291961077360	_	677815	12
2581	GILLIG 40' LOW FLOOR	15GGD291061077361	2006 2006	298020	12
2582	GILLIG 40' LOW FLOOR	15GGD291261077362	2006	612685	12
2583	GILLIG 40' LOW FLOOR	15GGD291461077363	$-\frac{2008}{2007}$	579789	11
2601	GILLIG 40' LOW FLOOR	15GGD291171077922	_		16
2502	PHANTOM GILLIG 40'	15GCD271321111353	2002	731460	16
2504	PHANTOM GILLIG 40'	15GCD271721111355	2002	704352	16
2507	PHANTOM GILLIG 40'	15GCD271221111358	2002	752412 748978	16
2509	PHANTOM GILLIG 40'	15GCD271021111360	2002		
2512	PHANTOM GILLIG 40'	15GCD271621111363	2002	796834	16
2517	PHANTOM GILLIG 40'	15GCD271421111653	2002	762886	16
2520	PHANTOM GILLIG 40'	15GCD291941113605	2004	602226	14
2533	PHANTOM GILLIG 40'	15GCD291741112618	2004	604661	14
2538	PHANTOM GILLIG 40'	15GCD291041112623	2004		40
19	GILLIG LOWFLOORF 35'	15GGD211XY1071328	2000	663653	
107	GILLIG LOWFLOORF 35'	15GGB211211071992	2001	650934	
110	GILLIG LOWFLOORF 35'	15GGB211811071348	2001	706867	17
111	GILLIG LOWFLOORF 35'	15GGB211X11071349	2001	717215	
540	PHANTOM GILLIG 40'	15GCD201611089440	2001	684960	1-
541	PHANTOM GILLIG 40'	15GCD201X11089442	2001	669078	47
542	PHANTOM GILLIG 40'	15GCD201X11089444	2001	642609	
543	PHANTOM GILLIG 40'	15GCD201111089445	2001		45
544	PHANTOM GILLIG 40'	15GCD20131089446	2001	582687	
545	PHANTOM GILLIG 40'	15GCD201511089447	2001	588081	17
546	PHANTOM GILLIG 40'	15GCD201711089448	2001	615848	
547	PHANTOM GILLIG 40'	15GCD201311110910	2001	659293	
548	PHANTOM GILLIG 40'	15GCD201511110911	2001		
549	PHANTOM GILLIG 40'	15GCD201711110912	2001		1=
550	PHANTOM GILLIG 40'	15GCD201911110913	2001		1
551	PHANTOM GILLIG 40'	15GCD201311110857	2001		4=
552	PHANTOM GILLIG 40'	15GCD201511110858	2001		4=
553	PHANTOM GILLIG 40'	15GCD201711110859	2001		1 - 1 -
554	PHANTOM GILLIG 40'	15GCD201311110860	2001		
555	PHANTOM GILLIG 40'	15GC0201511110861	2001		
556	PHANTOM GILLIG 40'	15GCD201711110862	2001	597432	
557	PHANTOM GILLIG 40'	15GCD201911110863	2001	576751	
558	PHANTOM GILLIG 40'	15GCD201011110864	2001	606635	
559	PHANTOM GILLIG 40'	15GCD291X41112483	2004	465823	
560	PHANTOM GILLIG 40'	15GCD291141112484	2004		
561	PHANTOM GILLIG 40'	15GCD291341112485	2004	511536	
562	PHANTOM GILLIG 40'	15GCD291951112486	2005	514624	
563	PHANTOM GILLIG 40'	15GCD291551112487	2005	499036	13

564	PHANTOM GILLIG 40'	15GCD291751112488	2005	496441	13
565	PHANTOM GILLIG 40'	15GCD291951112489	2005	505162	13
566	PHANTOM GILLIG 40'	15GCD291551112490	2005	521312	13
567	PHANTOM GILLIG 40'	15GCD291751112491	2005	510540	13
568	PHANTOM GILLIG 40'	15GCD291351112746	2005	474303	13
569	PHANTOM GILLIG 40'	15GCD291361112747	2006	463622	12
570	PHANTOM GILLIG 40'	15GCD291561112748	2006	488805	12
571	PHANTOM GILLIG 40'	15GCD291761112749	2006	472747	12
572	PHANTOM GILLIG 40'	15GCD291361112750	2006	457691	12
573	PHANTOM GILLIG 40'	15GCD291271112806	2007	433715	11
574	PHANTOM GILLIG 40'	15GCD291471112807	2007	445020	11
575	PHANTOM GILLIG 40'	15GCD291671112808	2007	436533	11
576	PHANTOM GILLIG 40'	15GCD291871112809	2007	448630	11
577	PHANTOM GILLIG 40'	15GCD291471112810	2007	453361	11
701	GILLIG 40' LOW FLOOR	15GCD271471078081	2007	393231	11
702	GILLIG 40' LOW FLOOR	15GGD271671078082	2007	387439	11
703	GILLIG 40' LOW FLOOR	15GGD271871078083	2007	433710	11
704	GILLIG 40' LOW FLOOR	15GGD271X71078084	2007	425867	11
705	GILLIG 40' LOW FLOOR	15GGD271171078085	2007	422819	11
706	GILLIG 40' LOW FLOOR	15GGD271371078086	2007	408905	11
707	GILLIG 40' LOW FLOOR	15GGD271571078087	2007	410348	11
708	GILLIG 40' LOW FLOOR	15GGD271771078088	2007	405112	11
709	GILLIG 40' LOW FLOOR	15GGD271971078089	2007	435226	11
710	GILLIG 40' LOW FLOOR	15GGD271571078090	2007	425947	11
711	GILLIG 40' LOW FLOOR	15GGD271771078091	2007	460440	11
712	GILLIG 40' LOW FLOOR	15GGD271971078092	2007	419599	11
801	GILLIG 40' LOW FLOOR	15GCD271991177014	2009	358249	- 9
802	GILLIG 40' LOW FLOOR	15GCD271091177015	2009	394674	9
803	GILLIG 40' LOW FLOOR	15GCD271291177016	2009	412180	9
804	GILLIG 40' LOW FLOOR	15GCD271491177017	2009	401544	9
1001	GILLIG 40' LOW FLOOR	15GGD271XA1178306	2010	321606	8
1002	GILLIG 40' LOW FLOOR	15GGD2711A1178307	2010	317117	8
1003	GILLIG 40' LOW FLOOR	15ggd2713a1178308	2010	361592	8
1004	GILLIG 40' LOW FLOOR	15GGD2715A1178309	2010	335573	8
1005	GILLIG 40' LOW FLOOR	15GGD2711A1178310	2010	357463	8
1006	GILLIG 40' LOW FLOOR	15GGD2713A1178311	2010	367717	8
1007	GILLIG 40' LOW FLOOR	15GGD2715A1178312	2010	364531	8
1008	GILLIG 40' LOW FLOOR	15GGD2717A1178313	2010	325530	8
1009	GILLIG 40' LOW FLOOR	15GGD2719A1178314	2010	365092	8
1010	GILLIG 40' LOW FLOOR	15GGD2710A1178315	2010	347311	8
1011	GILLIG 40' LOW FLOOR	15GGD2712A1178316	2010	366724	8
1012	GILLIG 40' LOW FLOOR	15GGD2714A1178317	2010	336130	8
1013	GILLIG 40' LOW FLOOR	15GGD2716A1178318	2010	345664	8
1014	GILLIG 40' LOW FLOOR	15GGD2718A1178319	2010	344201	8
1015	GILLIG 40' LOW FLOOR	15GGD2714A1178320	2010	333436	8
1016	GILLIG 40' LOW FLOOR	15GGD2716A1178321	2010	339269	8
1017	GILLIG 40' LOW FLOOR	15GGD2718A1178322	2010	346487	8
1101	GILLIG 40' LOW FLOOR	15GGD2718B1178435	2011	264654	7
1102	GILLIG 40' LOW FLOOR	15GGD2717B1179558	2011	274559	7
1103	GILLIG 40' LOW FLOOR	15GGD2719B1179559	2011	285598	7
1104	GILLIG 40' LOW FLOOR	15GGD2715B1179560	2011	224092	7
1105	GILLIG 40' LOW FLOOR	15GGD2717B1179561	2011	239693	7

1106	GILLIG 40' LOW FLOOR	15GGD2719B1179562	2011	253556	7
1202	GILLIG 40' LOW FLOOR	15GGD2713C1180336	2012	182064	6
1203	GILLIG 40' LOW FLOOR	1GGD2715C1180337	2012	202166	6
1204	GILLIG 40' LOW FLOOR	15GGD2717C1180338	2012	214976	6
1205	GILLIG 40' LOW FLOOR	15GGD2719C1180339	2012	221457	6
1206	GILLIG 40' LOW FLOOR	15GGD2715C1180340	2012	232063	6
1207	GILLIG 40' LOW FLOOR	15GGD2717C1180341	2012	202601	6
1200	12 GILLIG HYBRID LF 40'	15GGD3010C1180343	2012	122120	6
1201	12 GILLIG HYBRID LF 40'	12GGD3019C1180342	2012	122701	6
1300	12 GILLIG HYBRID LF 40'	15GGD3015D1181859	2013	132627	5
1301	12 GILLIG HYBRID LF 40'	15GGD3011D1181860	2013	126307	5
1302	12 GILLIG HYBRID LF 40'	15GGD3013D1181861	2013	123185	5
1401	GILLIG 40' LOW FLOOR	15GGD2715E1183998	2014	113067	4
1402	GILLIG 40' LOW FLOOR	15GGD2717E1183999	2014	126128	4
1403	GILLIG 40' LOW FLOOR	15GGD2718E1184000	2014	116598	4
1501	GILLIG 40' LOW FLOOR	15GGD271811845595	2015	123784	3
1502	GILLIG 40' LOW FLOOR	15GGD2718F1184595	2015	109741	3
1601	GILLIG 40' LOW FLOOR	15GGD2714G1188886	2016	60162	3
1602	GILLIG 40' LOW FLOOR	15GGD2716G1188887	2016	60781	2
1603	GILLIG 40' LOW FLOOR	15GGD2718G1188888	2016	48297	2
1604	GILLIG 40' LOW FLOOR	15GGD271XG1188889	2016	58892	2
1605	GILLIG 40' LOW FLOOR	15GGD2716G1188890	2016	48783	2
1606	GILLIG 40' LOW FLOOR	15GGD2718G1188891	2016	52527	2
1607	GILLIG 40' LOW FLOOR	15GGD271XG1188892	2016	41445	2
1801	GILLIG 40' LOW FLOOR	15GGD2711J3191434	2018	18129	0.5
1802	GILLIG 40' LOW FLOOR	15GGD2713J3191435	2018	15838	0.5
1803	GILLIG 40' LOW FLOOR	15GGD2715J3191436	2018	18237	0.5
1804	GILLIG 40' LOW FLOOR	15GGD2717J3191437	2018	15593	0.5
1805	GILLIG 40' LOW FLOOR	15GGD2719J3191438	2018	13695	0.5
1806	GILLIG 40' LOW FLOOR	15GGD2710J3191439	2018	12786	0.5
1807	GILLIG 40' LOW FLOOR	15GGD2717J3191440	2018	8628	0.5
1808	GILLIG 40' LOW FLOOR	15GGD2719J3191441	2018	17190	0.5
1809	GILLIG 40' LOW FLOOR	15GGD2710J3191442	2018	13648	0.5
1810	GILLIG 40' LOW FLOOR	15GGD2712J3191443	2018	13954	0.5

EXHIBIT 6

Equipment	Support Fleet	Observiablember	Voor	SumOfMiles	Δne
/ehicleNumber	MakeModel	ChassisNumber I	Year	Sumonvines	rige
207	2016 MOVT MV-1	57WMD2C69GM100520	2016	9249	2
1190	2017 FORD FOCUS	1FADP3F20HL233223	2017	21793	1
1049	2015 FORD FOCUS 4D	1FADP3F25FL376116	2015	34602	3
1050	2015 FORD FOCUS 4D	1FADP3F23FL376115	2015	37112	3
4051	2015 FORD FOCUS 4D	1FADP3F27FL376117	2015	34520	3
2691	FORD/350 SER/TRK	1FDWF36S53EB38722	2003	29449	15
3240	FORD FOCUS 4DR SEDAN	1FAFP34N57W266575	2007	52976	11
3241	FORD FOCUS 4DR SEDAN	1FAFP34N37W266574	2007	64398	11
3242	FORD FOCUS 4DR SEDAN	1FAFP34N17W266573	2007	61464	11
3337	FORD F450 TRUCK	1FDXF46Y88ED74979	2008	24491	10
3351	FORD VAN	1FTSS34LX8DA99391	2008	68131	10
3595	FORD ESCAPE HYBRID	1FMCU4K30AKC84621	2010	22245	10
3596	FORD FOCUS	1FAHP3EN7AW263742	2010	14416	10
3597	FORD FOCUS	1FAHP3EN5AW263741	2010	54912	
3637	FORD F150 1/2 TON PU	1FTMF1CM3BFB05314	2011	32940	
3638	FORD F250 3/4 TON PU	1FTBF2A65BEC21217	2011	40885	
3639	FORD ESCAPE HYBRID	1FMCU4K30BKB79580	2011	36686	
3640	FORD ESCAPE HYBRID	1FMCU4K31BKB74002	2011	24434	
3646	FORD ESCAPE HYBRID	1FMCU4K34BKB79579	2011	26105	
	FORD F450 UTILITYBED	1FDUF4GY8BEC16635	2011	17676	
3647	FORD FOCUS 4DR SEDAN	1FAHP3E27CL132028	2012	57644	
3648	FORD FOCUS 4DR SEDAN	1FAHP3E21CL106363	2012	60640	
3649	FORD FOCUS 4DR SEDAN	1FAHP3E25CL108519	2012	59184	
3650	FORD FOCUS 4DR SEDAN	1FAHP3E21CL108520	2012	58150	
3651		1FMCU4K37CKB33245	2012	29434	
3712	FORD ESCAPE HYBRID	1FADP3F27DL272319	2013	33634	
3885	2013 FORD FOCUS	1FADP3F27DL272319	2013	38895	
3886	2013 FORD FOCUS		2013	41328	
3887	2013 FORD FOCUS	1FADP3F25DL272318	2013	41320	

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DR Cutaw					
VehicleNu	MakeModel	ChassisNumber	Year	SumOfMiles	Age
3716	Goshen 23 ft	1FDFE4F85CDA02721	2011	255,709	
3894	Champion 23 ft	1GB3G2BG2E1120192	2014	230544	
3948	Champion 23 ft	1GB3G2BG7E1197754	2014	152,600	4
3962	Champion 23 ft	1GB3G2BG7E1197799	2015	185,301	3
4039	Glaval 23 ft	1FDFE4FS7GDC03266	2015	141,167	3
3990	Champion 23 ft	1GB3G2BG7F1135322	2015	118,352	3
3991	Champion 23 ft	1GB3G2BG1F1137115	2015	151062	3
3992	Champion 23 ft	1GB3G2BG0F1136571	2015	183,389	3
3993	Champion 23 ft	1GB3G2BG7F1135112	2015	139,639	3
4040	Glaval 23 ft	1FDFE4FS0GDC03268	2016	135,200	2
4041	Glaval 23 ft	1FDFE4FS3GDC03264	2016	140,012	2
4042	Glaval 23 ft	1FDFE4FS6GDC03274	2016	151,016	2
4062	Glaval 23 ft	1FDFE4FS5GDC25962	2016	93,438	2
4063	Glaval 23 ft	1FDFE4FS4GDC25967	2016	88,087	2
4064	Glaval 23 ft	1FDFE4FS8GDC25972	2016	99,634	2
4065	Glaval 23 ft	1FDFE4FSXGDC25973	2016	92,563	2
4066	Glaval 23 ft	1FDFE4FS0GDC25965	2016	90,305	2
4067	Glaval 23 ft	1FDFE4FS6GDC25971	2016	109,488	2
4069	Glaval 23 ft	1FDE4FS9GDC25964	2016	108,602	2
4159	Glaval 23 ft	1FDFE4FS8HDC01284	2017	79,606	2
4273	Champion	1FDFE4FS6HDC58440	2017	9,445	1
		Fleet Average Miles	131198		
		Fleet Average Age	2.2 years		

EXHIBIT 7

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target
REVENUE VEHICLES		ensusamir entro	ANNERS METALLE	LOCAL DESIGNATION OF THE PARTY	Wittensitien:
Age - % of revenue vehicles within a particular asset	BU - Bus	34%	32%	31%	31%
class that have met or exceeded their Useful Life Benchmark (ULB)	CU - Cutaway Bus	14%	23%	47%	9%
EQUIPMENT		The last of the last	100000000000000000000000000000000000000		25-200-000-023
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	47%	40%	33%	30%
FACILITIES		Piller How	00/	1 000	0%
Condition - % of facilities with a condition rating below	Administration	0%	The same of the same of the	100000	
3.0 on the FTA Transit Economic Requirements Model	Maintenance	0%	0%		0%
(TERM) scale	Passenger Facilities	0%	0%	0%	0%

RTS Useful Life Benchmarks

Asset Classification Rolling Stock Revenue vehicles (DR) 23Ft Rolling Stock Revenue vehicles (DR) 23Ft Rolling Stock Revenue vehicles (DR) 23Ft Rolling Stock Revenue vehicles (MB) 40ft	Asset Item Glaval 23' Cutaway Champion 23' Cutaway Goshen 23' Cutaway Gillig 40' Phantom	ULB Years 5 5 5 14 14	
Rolling Stock Revenue vehicles (MB) 40ft Rolling Stock Revenue vehicles (MB) 40ft Rolling Stock Revenue vehicles (MB) 35ft Rolling Stock Revenue vehicles(MB) 40ft	Gillig 40' Lowfloor Diesel Gillig Lowfloor Hybrid DieselElectric Gillig lowfloor Gillig Phantom	14 14 14 14	500,000 500,000
Facility: Administration, Maintenance Garage Facility Transit Station Facility Transit Station Facility: Administration, Maintenance Garage	34 SE 13th Rd, Gainesvile, FL 32601 Rosa Parks Butler Plaza 100 SE 10th ave, Gainesville, fl 32601	40 40 40	
Equipment Non- Revenue service vehicles Equipment Non- Revenue service vehicles Equipment Non- Revenue service vehicles	Sedans, Pickup Trucks Vans	8 8 8	60000

Exhibit 8

Proposed Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area State-of-Good-Repair Performance Targets

Revenue Vehicle Targets

Performance Measure	Revenue Vehicle	Target
	Bus	31 Percent
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Cutaway	9 Percent

Equipment Target

Performance Measure	Equipment	Target
Age - Percent of Vehicles That Have Met or		20 D
Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	30 Percent

Facilities Performance Target

		1
Performance Measure	Facilities	Target
	Administration	Zero Percent
Condition - Percent of Facilities with a Condition Rating	Maintenance	Zero Percent
Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Passenger Facilities	Zero Percent



Bradford • Columbia

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Suwannee • Taylor • Union Counties

2009 NW 67th Place, Geinesville, FL 32653-1603 • 352.955.2200

August 1, 2018

North

Central

Florida

Regional Planning

Council

TO:

Technical Advisory Committee

Citizens Advisory Committee

Bicycle/Pedestrian Advisory Board

FROM:

Scott R. Koons AICP, Executive Director

SUBJECT:

State Highway System Roundabouts Referral

STAFF RECOMMENDATION

Develop a prioritized list of candidate intersections for double-lane roundabouts on State Highway System facilities that meet traffic control warrants or are scheduled for traffic signal update for consideration by the Metropolitan Transportation Planning Organization.

BACKGROUND

At its April 23, 2018 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area discussed State Highway System Roundabouts. During its discussion, the Metropolitan Transportation Planning Organization referred potential double-lane roundabouts to its advisory committees.

At its June 6, 2018 meeting, the Technical Advisory Committee initiated discussion of potential double-lane roundabouts and tabled discussion to a future meeting.

Below is the list of candidate roundabouts discussed at the April 4, 2018 Technical Advisory Committee meeting:

	State Highway System Intersection Rou	ındabout Priorities
Priority	State Highway System Facility	Cross Street
	Alachua County	
1	State Road 24 (Archer Road)	SW 91st Street
2	State Road 121	SW 62nd Avenue
3	State Road 222	State Road 26
	City of Gainesville	
1	State Road 24A/226 (SW 16th Avenue)	SW 6th Street
2	State Road 24A/226 (SW 16th Avenue)	South Main Street

Below is a link to the Florida Department of Transportation Manual on Intersection Control Evaluation.

http://ncfrpc.org/mtpo/FullPackets/FDOT_ICE%20Manual_FINAL_11011766-1_me3x2.pdf

Exhibit 1 is additional information concerning the Manual on Intersection Control Evaluation provided by the Florida Department of Transportation.

Attachment

EXHIBIT 1

Mike Escalante

From:

Taulbee, Karen [Karen.Taulbee@dot.state.fl.us]

Sent:

Wednesday, June 13, 2018 3:27 PM

To:

Scott Koons

Cc:

Mike Escalante; Schwabacher, Mari; Scott, Jeffrey; Ausher, Jerry

Subject:

Follow up on Intersection Control Evaluation (ICE) process

Attachments:

ICE-Bulletin-TEOB17-04-RDB17-16.pdf

Scott,

As a follow up to the Gainesville TAC committee discussion of June, 6, staff is providing additional information on the ICE (intersection control evaluation) implementation.

We have further clarification of the Bulletin and when ICE is process is utilized. Specifically, it is important to note that a roundabout is just one intersection alternative that is considered in the ICE process. Full ICE implementation isn't required until 2020. Currently, for all new traffic signals, District Traffic Operations is completing the ICE process.

To identify existing signalized intersections on two-lane roadways that could be converted to roundabouts, identification of those with the highest crashes should be the starting point.

In addition, #1 and #2 below provide the key criteria to determine when ICE process is required, and when not required:

(1) An ICE is required when:

- (a) New signalization is proposed;
- (b) Major reconstruction of an existing signalized intersection is proposed (e.g., adding a left-turn lane for any approach; adding an intersection leg);
- (c) Changing a directional or bi-directional median opening to a full median opening:
- (d) Driveway Connection permit applications for Category E, F, and G standard connection categories (defined by average daily trips thresholds in Rule 14-96.004, F.A.C.) add, remove, or modify a traffic signal; or
- (e) District Design Engineer (DDE) and District Traffic Operations Engineer (DTOE) consider an ICE a good fit for the project.
- (2) An ICE is not required for intersection projects if any of the following apply:
- (a) Work involved does not include any substantive proposed changes to an intersection (e.g., a project limited to only "mill and resurface" pavement with no change to intersection geometry or control; converting a 2-way stop intersection to a 4-way stop intersection; changing a full median opening to a directional median opening).
- (b) Minor intersection operational improvements (such as adding right-turn lanes or changing signal phasing) or signal replacement projects where the primary purpose is to upgrade deficient equipment and installations.

We hope this helps clarify the ICE process criteria.

Urban Planning Manager 904-360-5652

Karen Taulbee, AICP

Karen. Taulbee@dot.state.fl.us



Florida Department of Transportation

RICK SCOTT **GOVERNOR**

605 Suwannee Street Tallahassee, FL 32399-0450 MICHAEL J. DEW SECRETARY

TRAFFIC ENGINEERING AND OPERATIONS BULLETIN 17-04 ROADWAY DESIGN BULLETIN 17-16 OFFICE OF ENVIRONMENTAL MANAGEMENT BULLETIN 17-03

DATE:

November 1, 2017

TO:

District Directors of Transportation Operations, District Directors of Transportation Development, District Design Engineers, District Consultant Project Management Engineers, District Maintenance Engineers, District Roadway Design Engineers, District Traffic Operations Engineers, District Program Management Engineers/ rey Tillander

Administrators, District Planning Managers

FROM:

V. Y. "Trey" Tillander III, P.E., State Traffic Operations Engineer

Michael Shepard, P.E., State Roadway Design Engineer Much

Jason Watts, Director, Office of Environmental Management

COPIES:

Brian Blanchard, Tom Byron, Courtney Drummond, Jim Wood, Tim Lattner, Rudy Powell, Jason Watts, Dan Scheer, Gregory Schiess, Stefanie Maxwell, Lora Hollingsworth, Alan El-Urfali, Kevin Burgess (FHWA), Nick Finch (FHWA), Chad Thompson (FHWA), Frank Corrado (FHWA),

Bren George-Nwabugwu (FHWA)

SUBJECT:

Manual on Intersection Control Evaluation (ICE) (Topic No. 750-010-

003)

Training and Implementation Plan

This bulletin announces the release of the 2018 Manual on Intersection Control Evaluation (ICE), which is available on the Traffic Engineering and Operations Office website at the following link: http://www.fdot.gov/traffic/TrafficServices/Intersection Operations.shtm

The ICE procedure includes the following documents available for conducting a complete ICE analysis:

- 1. Manual on ICE (Topic No. 750-010-003)
- 2. Analysis tools for ICE:
 - FDOT-modified Capacity Analysis at Junctions (CAP-X) which provides generalized capacity information as part of the initial ICE stage.

Traffic Engineering and Operations Bulletin 17-04 Roadway Design Bulletin 17-16 Environmental Management Bulletin 17-03 Intersection Control Evaluation (ICE) Procedure Page 2 of 4

- b. Safety Performance for ICE (SPICE) for safety performance evaluations, which are required for stages 1 and 2 of the ICE process.
- c. FDOT ICE Tool for comparing life-cycle costs of top alternatives during the final stage.
- 3. FDOT-modified default Synchro® templates for alternative intersection types.

BACKGROUND

In 2015, Florida ranked as the #1 state in the country with the most intersection-related traffic fatalities. With over 30 percent of all traffic fatalities occurring from intersection-related crashes, the Florida Strategic Highway Safety Plan (SHSP) identifies intersection safety as one of the top emphasis areas for the state. In response to this call to action, and with direction from leadership, FDOT has developed an Intersection Control Evaluation (ICE) manual to aid in this effort.

The FDOT ICE manual includes new tools to assist the Department to consistently and quantitatively evaluate and select the best value alternative for intersection control when considering intersection modifications. The purpose of the ICE manual is to evaluate alternative intersection controls or types, and rank them according to operational efficiency, safety performance, and context classification.

COMMENTARY

Implementing the full requirements of the ICE manual after adoption potentially has an impact on project delivery; therefore, the ICE implementation plan has been developed to assist districts in transitioning to full ICE requirements within three years.

IMPLEMENTATION

The implementation plan outlined below provides the framework for training and establishing a minimum number of ICE intersection targets programmed for improvements each year over the next 3 years. After the 3-year implementation plan is complete, Quality Assurance Reviews (QAR) will incorporate the ICE requirements to further assist with implementation at the district level.

2018: Training and Acclimation

Implementation Focus: District Training

The first year implementation will consist of training and evaluating two (2) intersections per district. The training workshops will be held at each district headquarters and will begin in January

www.fdot.gov

Traffic Engineering and Operations Bulletin 17-04 Roadway Design Bulletin 17-16 Environmental Management Bulletin 17-03 Intersection Control Evaluation (ICE) Procedure Page 3 of 4

2018. The training will provide hands-on ICE practice for the district personnel and consultants on using the ICE manual, CAP-X, SPICE and FDOT ICE analysis tools.

Districts are encouraged to identify and conduct additional ICE analysis if they chose to do so. Central Office Traffic Operations will provide guidance for identifying and assisting districts with conducting any additional ICE analysis

2019: Districts Identify & Conduct ICE Analysis for Additional Locations Implementation Focus: Refine ICE Processes

During year 2 of the ICE implementation plan, districts identify and evaluate a minimum of three (3) projects. This effort will further familiarize the districts with the triggers and requirements when conducting an ICE analysis. Therefore, it is recommended that one project is selected from each of the following offices or focus areas for year 2 of the implementation plan:

- Project Development & Environment (PD&E);
- Traffic Operations; and
- Access Management / Permitting.

Districts are encouraged to select more than 3 projects to apply ICE. Central Office will provide guidance for identifying and assisting districts with conducting any additional ICE analysis.

2020: Full ICE Procedure Implementation by Districts Implementation Focus: Mainstream ICE Processes

The requirements of the ICE manual procedures will be fully effective for all projects beginning January 1, 2020. District personnel involved in reviewing or conducting ICE analyses should be adequately familiar with the ICE requirements at this stage to ensure proper application.

The following requirements will be in effect:

- Districts follow ICE procedure.
- Central Office (Traffic Ops and Roadway Design) review and oversight for initial design plans; and
- Quality Assurance Reviews (QAR) will not begin until after the ICE Implementation Plan is complete (starting in year 4).

www.fdot.gov

Traffic Engineering and Operations Bulletin 17-04 Roadway Design Bulletin 17-16 Environmental Management Bulletin 17-03 Intersection Control Evaluation (ICE) Procedure Page 4 of 4

CONTACT

Traffic Engineering and Operation

Alan El-Urfali, P.E.
State Traffic Services Program Engineer
Alan.el-urfali@dot.state.fl.us
Office (850) 410-5416

Roadway Design

Paul Hiers, P.E. Roadway Design Criteria Administrator Paul.Hiers@dot.state.fl.us Office (850) 414-4324

Office of Environmental Management

Victor Muchuruza, PhD, P.E. State Environmental Development Engineer <u>Victor.Muchuruza@dot.state.fl.us</u> Office (850) 414-5269

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August 1, 2018

North

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Council

TO: Bicycle/Pedestrian Advisory Board

Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons AICP, Executive Director

SUBJECT: Transportation Improvement Program Update -

Florida Department of Transportation Approval

State Road 26 (West Newberry Road) Sidewalk Project [4305421] Information Alachua County Letter to the Florida Department of Transportation Concerning

County Incentive Grant Program-Funded Projects

STAFF RECOMMENDATION

For Information Only.

BACKGROUND

The Metropolitan Transportation Planning Organization has received a copy of the Florida Department of Transportation District 2 letter (Exhibit 1) concerning approval of the Fiscal Years 2018-19 to 2022-23 Transportation Improvement Program. In addition, the Florida Department of Transportation District 2 has provided additional information concerning the State Road 26 (West Newberry Road) Sidewalk Project [4305421] (Exhibit 2).

Also attached as Exhibit 3 is the Alachua County letter to the Florida Department of Transportation concerning County Incentive Grant Program-funded projects. The Florida Department of Transportation has informed the Metropolitan Transportation Planning Organization that:

- County Incentive Grant Program funding for construction of the SW 62nd Boulevard Connector in Year 2022 would still be shown in the Fiscal Years 2018-19 to 2022-23 Transportation Improvement Program;
- Alternative funding sources to the County Incentive Grant Program funding for construction of the SW 62nd Boulevard Connector in Year 2022 have not been identified for inclusion in Florida Department of Transportation Tentative Work Program and, subsequently, in the draft Fiscal Years 2019-20 to 2023-24 Transportation Improvement Program next spring; and
- By September 1, 2018, the Gainesville City Commission will need to commit to provide \$4.442 million in local funds to replace the County Incentive Grant Program funds currently programmed for this project in order for this project to remain in the Florida Department of Transportation Work Program and Transportation Improvement Program (see Exhibit 4).

Attachments

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EXHIBIT 1



RICK SCOTT GOVERNOR 2198 Edison Avenue, MS 2806 Jacksonville, FL 32204 MIKE DEW SECRETARY

Transmitted Electronically: July 19, 2018

July 19, 2018

Alex Gramovot
Metropolitan Planning Coordinator
Office of Policy Planning
605 Suwanee Street, Mail Station 28
Tallahassee, FL 32399-0450

Re: Gainesville MTPO FY 2018/19 - 2022/23 Transportation Improvement Program (TIP)

Dear Alex:

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted the FY 2018/19 – 2022/23 Transportation Improvement Program (TIP) at its meeting of June 25, 2018. The final adopted TIP was subsequently transmitted by the Gainesville MTPO to the reviewing agencies on the TIP Distribution List on July 12, 2018.

District Two has reviewed the TIP and believes it meets the requirements of Chapter 5 of the Florida MPO Program Management Handbook. The adopted TIP is also available on the Gainesville MTPO's website at: http://www.ncfrpc.org/mtpo/index.html

Please contact me if you have any questions or need additional information.

Sincerely,

Mari Schwabacher Planning Specialist

Mari.Schwabacher@dot.state.fl.us

(904) 360-5647

CC: Scott Koons, AICP, Gainesville TPO Executive Director Michael B. Escalante, AICP, Senior Transportation Planner Karen Taulbee, AICP, FDOT Urban Planning Manager Mark Reichert, Administrator for Metropolitan Planning

EXHIBIT 2

Mike Escalante

From:

Schwabacher, Mari [Mari.Schwabacher@dot.state.fl.us]

Sent:

Wednesday, June 13, 2018 2:40 PM

To:

Scott Koons

Cc:

Mike Escalante; Taulbee, Karen; Williams, Amy; Marrero, Victor

Subject:

TAC Meeting Follow-up on Project 4305422

Scott,

During the TIP review discussion at our most recent TAC meeting on June 6th a question was asked about project 4305422 (SR 26/Newberry Road – Sidewalk, from W. of N. 80th Blvd. to SW 38th St.) and its origination, due to it not being on the list of priority projects for sidewalks. I contacted the project manager and received the following details about this project and how it was prioritized:

During the design process for the resurfacing project (430542-1) it was discovered that portions of existing sidewalk were located outside of existing FDOT Right-of-Way.

A separate project (430542-2) was created to address right-of-way issues that are not usually handled with a resurfacing project.

Since we needed to acquire R/W to properly address the sidewalk in front of Oaks Mall we decided to use the opportunity of a R/W phase

to address substandard ADA slopes at driveways and other sidewalk locations accidently constructed outside existing R/W along the corridor.

Right-of-way parcels take years to acquire, so we proceeded with design and subsequent recent construction of resurfacing project 430542-1.

The sidewalk construction associated with 430542-2 will only be rebuilding portions of existing sidewalk to ADA standards and to address broken concrete that creates tripping hazards.

No additional sidewalk alignment is proposed with 430542-2.

Please let me know if this is enough clarification or if you need any additional information.

Sincerely,

Mari Schwabacher

Planning Specialist IV
Jacksonville Urban Office
Florida Department of Transportation, District 2
2198 Edison Avenue MS 2806
Jacksonville, FL 32204
mari.schwabacher@dot.state.fl.us
904.360.5647



Alachua County Board of County Commissioners

Lee Pinkoson, *Chair*Charles S. Chestnut IV, *Vice Chair*Mike Byerly
Ken Cornell
Robert Hutchinson

Administration
Michele L. Lieberman
Interim County Manager

July 9, 2018

Jim Knight, Urban Transportation Development Manager Florida Department of Transportation, District 2 2198 Edison Avenue Jacksonville, FL 32204-2730

Dear Mr. Knight,

At the June 25, 2018, Gainesville/Alachua County Metropolitan Transportation Planning Organization (MTPO) meeting there was extensive discussion of the FY 21/22 \$4.442 million County Incentive Grant Program (CIGP) budget line item for the SW 62nd Blvd project proposed in the FDOT work program. As was agreed upon by all parties at the meeting, the Alachua County Commission did not sanction the initial application for CIGP funding for this project as required by State Statute.

Alachua County does not concur with the Department's decision to use CIGP funding for this project. The County respectfully requests that CIGP funding be allocated to the "NW 23rd Avenue Complete Street Reconstruction and Capacity Enhancement Project" for which the County has requested CIGP funding over the last several years. As was mentioned at the MTPO meeting, there is an expectation that other eligible state or federal funding will be allocated to the SW 62nd Blvd project to fill any funding shortfalls.

Thank you for your attention in this matter. The County looks forward to continuing our collaboration with FDOT to meet State and County goals through the CIGP program.

Sincerely,

Lee Pinkoson, Chair

Alachua County Commission

Chr18.102

cc: Board of County Commissioners

Michele L. Lieberman, Interim County Manager

Sylvia Torres, Interim County Attorney

Greg Evans, FDOT District Two Secretary

Karen Taulbee, FDOT District Two Urban Planning Manager

Barney Bennette, FDOT District Two Transportation Planning Manager

EXHIBIT 4

Scott Koons

From:

Taulbee, Karen < Karen. Taulbee@dot.state.fl.us>

Sent:

Tuesday, July 31, 2018 10:15 AM

To:

Jeffrey L. Hays; Scott Koons

Subject:

FW: SW 62nd Boulevard Construction Funding

For your information, Mr. Knight corresponded with the City of Gainesville, via email, on July 25. Forwarding the correspondence sent.

Karen Taalbee, AICP

Urban Planning Manager 904-360-5652

Karen.Taulbee@dot.state.fl.us

From: Knight, James

Sent: Wednesday, July 25, 2018 5:46 PM To: leistnerdl@cityofgainesville.org

Cc: Parks, Robert < Robert.Parks@dot.state.fl.us >; Driggers Jr., James < James.DriggersJr@dot.state.fl.us >; Browning, Stephen < Stephen.Browning@dot.state.fl.us >; Taulbee, Karen < Karen.Taulbee@dot.state.fl.us >; Schwabacher, Mari

<Mari.Schwabacher@dot.state.fl.us>

Subject: SW 62nd Boulevard Construction Funding

FDOT has proposed funding the construction of the missing segment of SW 62nd Boulevard as a two-lane roadway in FY 21/22. The funding is a mix of federal and state funding totaling \$17,600,000 for construction and inspection (\$4,400,000 of the \$17,600,000 was proposed as CIGP Funding). Alachua County has informed District 2 that they do not support the project being funded with CIGP Funding; therefore, FDOT cannot use CIGP funding on the project leaving the project \$4,400,000 short of the minimum funding needed to proceed to construction in FY 21/22. FDOT has not identified any available funds to cover this shortfall in FY 21/22. This leaves the following options:

- The City of Gainesville can fund the \$4,400,000 shortfall and the project will proceed as planned in FY 21/22. FDOT would need a funding commitment by September 1, 2018 and the funds would have to be fully available prior to advertising for bids in FY 21/22.
- FDOT can move the project out of the Five-Year Work Program and reprogram the project when the full amount
 is available likely 5-10 years out (this assumes the project remains the top priority of the MTPO).

FDOT has not determined where the freed-up \$4,400,000 or \$17,600,000 (depending on which option is selected) will be placed. That will be determined based on needs and readiness of projects (it may or may not be in Alachua County). Please do not hesitate to call to discuss further or if any information is needed.

James M. Knight, P.E. Urban Planning and Modal Administrator Florida Department of Transportation District 2

Office (904) 360-5646 Mobile (904) 790-1056



TECHNICAL ADVISORY COMMITTEE ATTENDANCE RECORD

TAC MEMBER AND ALTERNATE	ORGANIZATION	MEETING DATE 4/4/2018	MEETING DATE 6/4/2018	IN VIOLATION IF ABSENT AT NEXT MEETING?
MARIE DANIELS Alt - Jeff Hays [Chair] Alt - Chris Dawson Alt - Kathleen Pagan	Alachua County Department of Growth Management Office of Planning and Development	Р	Р	NO
BRIAN SINGLETON Alt- Thomas Strom Alt - Ramon Gavarrete	Alachua County Public Works Department	P =	P	NO
DEKOVA BATEY	Alachua County/City of Gainesville/MTPO Bicycle/Pedestrian Advisory Board	P	P	NO
ANDREW PERSONS Alt - Dean Mimms Alt - Jason Simmons	City of Gainesville Department of Doing	P	P	NO
DEBORAH LEISTNER Alt- Phil Mann	City of Gainesville Department of Public Works	P	Р	NO
KRYS OCHIA Alt- Jesus Gomez	City of Gainesville Regional Transit System	P	Р	NO
AARON CARVER Alt- Suzanne Schiemann Alt- Allan Penksa	Gainesville/Alachua County Regional Airport Authority	P	P	NO
MARI SCHWABACHER Alt - Karen Taulbee	Florida Department of Transportation	P	P	NO
JAMES SPEER Alt- David Deas	School Board of Alachua County	A	A	YES
LINDA DIXON [Vice-Chair] Alt - Erik Lewis	University of Florida Planning, Design & Construction Division	P	P	NO
RON FULLER Alt- Scott Fox	University of Florida Transportation & Parking Services	A	A	YES 9\tac\attendanceTAC_080818.x

LEGEND KEY - P = Present A = Absent * = New Member

Attendance Rule:

- 1. Each voting member of the Technical Advisory Committee may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis.
- 2. Each member of the Technical Advisory Committee is expected to demonstrate his or her interest in the Technical Advisory Committee's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more that three (3) consecutive absences will be allowed by the member. The Technical Advisory Committee address consistent absences and is empowered to recommend corrective action for MetropolitanTransportation Planning Organization consideration.

CITIZENS ADVISORY COMMITTEE

ATTENDANCE RECORD

NAME	TERM EXPIRES	3/15/2017	5/17/2017	4/4/2018	Violation If Absent At Next Meeting 8/8/2018
Thomas Bolduc	19-Dec	P	P	A	
Craig Brashier	20-Dec		Walter State	P	
Nelle Bullock	19-Dec	P	A	A	
Peter Davis	20-Dec	Male Brook	1 ¹ 574,774,746 -	P	- All All -
Mary Ann DeMatas	18-Dec	P	P	P	
Luis Diaz	19-Dec	P	A	P	
Jan Frentzen	18-Dec	P	P	A	
Delia Kradolfer	18-Dec	P	P	A	
Gilbert Levy	20-Dec	P	P	P	
Chandler Otis	18-Dec	Α	P	A	
John Pickett	19-Dec	P	Е	E	
James Samec	20-Dec	P	P	P	
Ruth Steiner	18-Dec	P	P	P	
Paul Thur de Koos	19-Dec	P	P	P	
Chris Towne	20-Dec			P	

LEGEND KEY - P-Present; E-Excused Absence; A-Unexcused Absence

t\mike\em18\cac\attd_cac0808.xls

ATTENDANCE RULE

Any appointee of the Metropolitan Transportation Planning Organization to the Citizens Advisory Committee shall be automatically removed from the committee upon filing with the Chair of the Metropolitan Transportation Planning Organization appropriate proof that such person has had three (3) or more consecutive excused or unexcused absences. Excused absences are hereby defined to be those absences which occur from regular or special meetings after notification by such person to the Chair prior to such absence explaining the reasons therefore. All other absences are hereby defined to be unexcused.

ADDITIONAL NOTE: Members denoted in BOLD ITALICs are at risk for attendance rule violation if the next meeting is missed.

SCHEDULED 2018 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

MTPO MEETING MONTH	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	B/PAB [At 7:00 p.m.]	MTPO MEETING
FEBRUARY	February 7	February 8	February 26 at 3:00 p.m.
MAY	April 4	April 5	April 23 at 3:00 p.m.
JUNE	June 6	June 7	June 25 at 5:00 p.m.
AUGUST	August 8	August 9	August 27 at 3:00 p.m.
OCTOBER	October 3	October 4	October 22 at 3:00 p.m.
DECEMBER	November 28	November 29	December 17 at 5:00 p.m.

Note, unless otherwise scheduled:

- 1. Technical Advisory Committee meetings are conducted in the Charles F. Justice Conference Room of the North Central Florida Regional Planning Council Building;
- 2. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building; and
- 3. Metropolitan Transportation Planning Organization meetings are conducted at the Jack Durrance Auditorium of the Alachua County Administration Building unless noted.

MTPO means Metropolitan Transportation Planning Organization TAC means Technical Advisory Committee CAC means Citizens Advisory Committee B/PAB means Bicycle/Pedestrian Advisory Board NCFRPC means North Central Florida Regional Planning Council

T:\Scott\SK18\MTPO\MEET2018.doc December 5, 2017