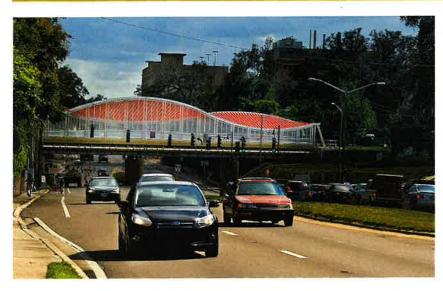
Meeting Packet December 2, 2024 5:00 p.m.







Metropolitan Transportation Planning Organization for the Gainesville <u>Urbanized Area</u>

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November 25, 2024

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Cynthia Moore Chestnut, Chair

SUBJECT: Meeting Announcement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will meet on <u>December 2, 2024 at 5:00 p.m.</u> This meeting will be held in the <u>John R. "Jack" Durrance</u> <u>Auditorium, Alachua County Administration Building</u>, Gainesville, Florida.

Attached are copies of the meeting agenda.

If you have any questions concerning this matter, please contact Scott Koons, AICP, Executive Director, at 352.955.2200, extension 101.

Attachments

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AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

John R. "Jack" Durrance Auditorium Alachua County Administration Building Gainesville, Florida 5:00 p.m. December 2, 2024

STAFF RECOMMENDATION

Page #3

I. Approval of Meeting Agenda and Consent Agenda Items

APPROVE BOTH AGENDAS

The Metropolitan Transportation Planning Organization needs to approve the meeting agenda and the consent agenda items.

Page *67

II. Transportation Improvement Program Amendment -SW 20th Avenue Complete Corridor Project [4561091] APPROVE STAFF RECOMMENDATION

Alachua County is requesting a Transportation Improvement Program amendment to advance federal grant funding of the SW 20th Avenue Complete Corridor project from Fiscal Year 2026 to Fiscal Year 2025.

Page #71

III. Bicycle/Pedestrian Advisory Board Vacant Position

APPOINT ONE APPLICANT

For the term ending in December 2027, Kaiden Boubecar is seeking reappointment, and John Skelly and Arthur Wu have applied for appointment to the Bicycle/Pedestrian Advisory Board.

Page *81

IV. Florida Department of Transportation Tentative Five-Year Work Program 2025-26 to 2029-30 APPROVE STAFF RECOMMENDATION

The Florida Department of Transportation has released its draft Five-Year Tentative Work Program. The Metropolitan Transportation Planning Organization has an opportunity for review and comment.

Page #107

V. Election of Officers

ELECT OFFICERS

In December 2023, the Metropolitan Transportation Planning Organization elected Cynthia Moore Chestnut as Chair, Marihelen Wheeler as Vice-Chair and Casey Willits as Secretary/ Treasurer.

Page *109

VI. Audit Review Committee

APPOINT MEMBERS

Each year, the Metropolitan Transportation Planning Organization appoints the Secretary/Treasurer and one other member to the Audit Review Committee.

Page *111 VII. Florida Metropolitan Planning Organization Advisory Council APPOINT REPRESENTATIVES

Currently, Commissioner Marihelen Wheeler serves as the voting representative and Commissioner Ken Cornell serves as the Primary Alternate representative and Commissioner Anna Prizzia serves as Secondary Alternate representative.

Page #113 VIII. Transition Subcommittee Report-

RECEIVE REPORT

The Transition Subcommittee will present a report concerning the following items.

- A. Transition Subcommittee Composition;
- B. Interlocal Agreement Creating the Metropolitan Transportation Planning Organization;
- C. Interlocal Agreement with Alachua County concerning Financial Services and Human Resources Services;
- D. Website Hosting by Alachua County;
- E. Documents Transfer;
- F. Meeting Location; and
- G. Year 2050 Long-Range Transportation Plan Update.

Back Cover

IX. Next Meeting

NO ACTION REQUIRED

The next Metropolitan Transportation Planning Organization meeting is scheduled for January 13, 2024 at 3:00 p.m.

X. Comments

- A. Florida Department of Transportation Report*
- B. Public Comment*

This agenda item provides an opportunity for the public to address the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area on any matter not included on the agenda. The comment period is limited to three minutes for each individual.

- C. Metropolitan Transportation Planning Organization Members*
- D. Chair's Report*

If you have any questions concerning agenda items, please contact Scott Koons, AICP, Executive Director, at 352.955.2200, extension 101.

^{*}No backup material included with the attached agenda material.



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CONSENT AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

John R. "Jack" Durrance Auditorium Alachua County Administration Building Gainesville, Florida 5:00 p.m. December 2, 2024

STAFF RECOMMENDATION

Page #7 CA. 1 Minutes - October 7, 2024

APPROVE MINUTES

This set of Metropolitan Transportation Planning Organization minutes is ready for review.

Page #23 CA. 2 Safety Performance Measures and Targets

APPROVE STAFF RECOMMENDATION

The Metropolitan Transportation Planning Organization needs to set safety performance measures and targets.

Page *31 CA. 3 Citizens Advisory Committee Vacant Positions

APPOINT MR. HARRAR REAPPOINT MS. STEINER

Landon Harrar has applied for appointment to the Citizens Advisory Committee. Ruth Steiner has applied for reappointment to the Citizens Advisory Committee.

Page *37 CA. 4 Transportation Disadvantaged Program
Designated Official Planning Agency

APPROVE SUBCOMMITTEE RECOMMENDATION

The Transition Subcommittee recommends that the Metropolitan Transportation Planning Organization authorize the North Central Florida Regional Planning Council to perform the functions of the Designated Official Planning Agency for the Alachua County Transportation Disadvantaged Program.

Page #43 CA. 5 Transportation Alternatives Program/
Safe Routes to School/
Shared-Use Nonmotorized Trail Applications

APPROVE STAFF RECOMMENDATION

Alachua County and the City of Gainesville along with the University of Florida, are applying for discretionary federal and state grant funding for bicycle/pedestrian facilities within Alachua County.

Page #47 CA. 6 2025 Meeting Calendar

APPROVE STAFF RECOMMENDATION

The Metropolitan Transportation Planning Organization has prepared the 2025 meeting schedule that is similar to the 2024 meeting dates, but also reserves monthly meeting dates.

Page *51 CA. 7 Transit Ridership Status Report

FOR INFORMATION ONLY

The Metropolitan Transportation Planning Organization has been monitoring ridership recovery from the Covid-19 Pandemic.

Page #59 CA. 8 Transportation Disadvantaged Program - Status Report

FOR INFORMATION ONLY

The Metropolitan Transportation Planning Organization has requested regular status reports concerning this program.

Consent

Agenda

Enclosures

MINUTES METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

John R. "Jack" Durrance Auditorium Gainesville, Florida

3:00 p.m. October 7, 2024

MEMBERS PRESENT

IN PERSON

Mary Alford Ed Book

Achaia Brown/Greg Evans

Charles Chestnut IV Ken Cornell

Linda Dixon

Desmon Duncan-Walker Bryan Eastman

Cynthia Moore Chestnut, Chair

Anna Prizzia Harvey Ward

Marihelen Wheeler, Vice-Chair

MEMBERS ABSENT

OTHERS PRESENT

Reina Saco

Casey Willits, Sec./Treas.

See Exhibit A

STAFF PRESENT

Scott Koons

Michael Escalante

MEMBERS PRESENT VIA COMMUNICATIONS MEDIA TECHNOLOGY

None

CALL TO ORDER -October 7, 2024

Chair Cynthia Moore Chestnut called the meeting to order at 3:12 p.m.

APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA I.

Chair Moore Chestnut asked for approval of the meeting agenda and consent agenda. She requested to:

- Add Agenda Item IA. Transportation Improvement Program Amendment State Road 222 (NW 39th Avenue) Intersection Modification and Interstate 75 Intelligent Transportation System Communication System after Agenda Item I. Approval of the Meeting Agenda and Consent Agenda; and
- Move Consent Agenda Items CA.3 Subtask 5.1 State Road 24 (Archer Road) Plan Scope of Services/Request For Proposal and CA.4 Subtask 5.2 State Road 25 SW 13th Street) Plan - Scope of Services/Request For Proposal after Agenda Item II. Year 2050 Long-Range Transportation Plan Update - Draft Vision, Principles and Strategies.

A member discussed Consent Agenda Item CA.5 Florida Department of Transportation Response - NW 83rd Street Capacity Project Funding Request. He noted that the Metropolitan Transportation Planning Organization would need to address the issue raised in the response concerning adding the project to the List of Priority Projects.

Scott Koons, Executive Director, discussed the List of Priority Projects. He noted that the draft List of Priority Projects is anticipated to be presented for approval by the Metropolitan Transportation Planning Organization at its February 2025 meeting.

A member discussed Consent Agenda Item CA. 5 Florida Department of Transportation Response - NW 83rd Street Capacity Project Funding Request. He requested that the NW 83rd Street Capacity Project be addressed at the February 2025 meeting.

A member asked questions about Consent Agenda Item CA. 2 Amended Budget for Fiscal Year 2023-24.

Mr. Koons stated the amended budget conforms to the preliminary expenditures and preliminary revenue for Fiscal Year 2023-24.

MOTION: Commissioner Duncan-Walker moved to approve the Meeting Agenda and the Consent Agenda as amended to:

- Add Agenda Item IA. Transportation Improvement Program Amendment State Road 222 (NW 39th Avenue) Intersection Modification and Interstate 75 Intelligent Transportation System Communication System after Agenda Item I. Approval of the Meeting Agenda and Consent Agenda; and
- Move Consent Agenda Items CA.3 Subtask 5.1 State Road 24 (Archer Road) Plan Scope of Services/Request For Proposal and CA.4 Subtask 5.2 State Road 25 SW 13th Street) Plan Scope of Services/Request For Proposal after Agenda Item II. Year 2050 Long-Range Transportation Plan Update Draft Vision, Principles and Strategies.

Mayor Ward seconded; motion passed unanimously.

IA. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT STATE ROAD 222 (NW 39TH AVENUE) INTERSECTION MODIFICATION AND
INTERSTATE 75 INTELLIGENT TRANSPORTATION SYSTEM COMMUNICATION SYSTEM

Mr. Koons stated that the Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to add two projects:

- State Road 222 (NW 39th Avenue) Intersection Modification at State Road 25 (U.S. Highway 441/SW 13th Street); and
- Interstate 75 (State Road 93) North of County Road 234 to South of State Road 121/ State Road 331 (Williston Road) Intelligent Transportation System Communication System.

He discussed the projects and answered questions.

MOTION: Commissioner Alford moved to amend its Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to add the following projects in Fiscal Year 2024-25:

- State Road 222 (NW 39th Avenue) at State Road 25 (U.S. Highway 441/SW 13th Street) Intersection Modification [2075332]; and
- Interstate 75 (State Road 93) North of County Road 234 to South of State Road 121/ State Road 331 (Williston Road) Intelligent Transportation System Communication System [4337652] (see Exhibit 1).

Commissioner Eastman seconded the motion. Mr. Koons conducted a roll call vote.

| City Member | Yes | No | County Member | Yes | No |
|------------------------|-----|----|------------------------|------|------|
| | | | Mary ALFORD | X | |
| | | | Charles S. CHESTNUT IV | X | |
| | | | Ken CORNELL | X | |
| Desmon DUNCAN-WALKER | X | | 使用器的工作,将是是基础上 。 | | |
| Bryan EASTMAN | X | | | | |
| | | | Anna PRIZZIA | X | |
| Harvey WARD | X | | | | |
| | | | Marihelen WHEELER | X | |
| Cynthia MOORE CHESTNUT | X | | | 1200 | Book |
| Totals | 4 | 0 | | 5 | 0 |

Commissioner Book was not present for the roll call vote.

Motion passed unanimously.

II. YEAR 2050 LONG-RANGE TRANSPORTATION PLAN UPDATE - DRAFT VISION, PRINCIPLES AND STRATEGIES

Mr. Koons discussed the Year 2050 Long-Range Transportation Plan Update - Draft Vision, Principles and Strategies. He noted that the federal requirements and planning emphasis areas for the plan update are unchanged from those for the Year 2045 Long-Range Transportation Plan.

A member discussed encouraging large trucks to use appropriate facilities and recommended a strategy to address compliance with vehicle weight restricted roadways within Alachua County

Mr. Koons discussed the Metropolitan Transportation Planning Organization's Truck Route Policy and answered questions.

A member discussed impacts of commuter trips from outlying counties.

Mr. Koons discussed the Metropolitan Transportation Planning Organization's Year 2050 Long-Range Transportation Plan update process accounting for external/internal trips from and to outlying counties and answered questions.

A member discussed traffic calming in outlying municipalities.

Mr. Koons discussed the Strategic Intermodal System project in the City of Newberry.

A member discussed and recommended inclusion of strategies to address Vision Zero and Alachua County Bicycle/Pedestrian Master Plan.

A member discussed transit stop modifications.

Mr. Jesus Gomez, City of Gainesville Transportation Director, discussed transit stop upgrades, including Americans with Disabilities Act compliance and answered questions.

MOTION: Commissioner Alford moved to approve the Year 2050 Long-Range Transportation Plan Update - Vision, Principles and Strategies as modified to incorporate member-discussed changes and shown in attached Exhibit 2. Commissioner Wheeler seconded; motion passed unanimously.

- CA.3 SUBTASK 5.1 STATE ROAD 24 (ARCHER ROAD) PLAN SCOPE OF SERVICES/ REQUEST FOR PROPOSAL
- CA.4 SUBTASK 5.2 STATE ROAD 25 SW 13TH STREET) PLAN SCOPE OF SERVICES/ REQUEST FOR PROPOSAL

Deborah Leistner, City of Gainesville Transportation Planning and Parking Manager, recommended deferring these projects.

MOTION: Commissioner Cornell moved that the Metropolitan Transportation Planning Organization defer approval of the:

- Subtask 5.1 State Road 24 (Archer Road) Plan Scope of Services/Request for Proposal; and
- Subtask 5.2 State Road 25 (SW 13th Street) Plan Scope of Services/Request for Proposal.

Commissioner Eastman seconded the motion. Motion passed unanimously.

III. METROPOLITAN PLANNING ORGANIZATION STAFFING STRUCTURE

Mr. Koons discussed the actions taken at the September 16, 2024 meeting concerning Metropolitan Transportation Planning Organization staffing structure.

A member discussed the composition of the Transition Steering Committee. He announced that Commissioner Alford and Commissioner Prizzia were selected to the Transition Steering Committee.

A member announced that Mayor Ward and Commissioner Eastman were selected by the City of Gainesville City Commission to serve on the Transition Steering Committee. He noted that Chair Moore Chestnut was not interested in serving on the Transition Steering Committee.

A member asked about general planning consultant services for the transition and the Year 2050 Long-Range Transportation Plan update.

Allison Moss, Alachua County Transportation Planning Manager, discussed the transition of Metropolitan Planning Organization staffing.

Achaia Brown, Florida Department of Transportation District 2 Planning Manager, stated that the Florida Department of Transportation is willing to offer general planning consultant services to assist the Metropolitan Transportation Planning Organization with transitioning to an independent organization for its staffing structure.

Commissioner Ed Book arrived at the meeting at this time.

MOTION: Commissioner Cornell moved to terminate the staff services agreement with the North Central Florida Regional Planning Council and provide the required 60-day notice to withdraw from the agreement. Commissioner Wheeler seconded the motion.

Corbin Hanson, Metropolitan Transportation Planning Organization Attorney, recommended authorizing the Chair to sign and send a letter to the North Central Florida Regional Planning Council concerning the termination notice.

FRIENDLY AMENDMENT:

Commissioner Cornell amended his motion to include authorizing the Chair to sign and send a Staff Services Agreement Termination Notice Letter to the North Central Florida Regional Planning Council.

MOTION AS AMENDED:

Commissioner Cornell moved to:

- Terminate the staff services agreement with the North Central Florida Regional Planning Council and provide the required 60-day notice to withdraw from the agreement; and
- Authorize the Chair to sign and send a Staff Services Agreement Termination Notice Letter to the North Central Florida Regional Planning Council.

Commissioner Wheeler seconded the motion. Motion passed unanimously.

IV. NEXT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEETING

Mr. Koons stated that the next scheduled meeting is December 2, 2024 at 5:00 p.m.

A member discussed the traditional Metropolitan Transportation Planning Organization officer succession.

X. COMMENTS

A. FLORIDA DEPARTMENT OF TRANSPORTATION REPORT

A member announced that the University of Florida, Santa Fe College and Alachua County Public Schools would be closed October 8, 2024 and October 9, 2024 due to anticipated impacts from Hurricane Milton.

A member announced that the City of Gainesville offices would be closed October 8, 2024 and October 9, 2024 due to anticipated impacts from Hurricane Milton.

In response to member information requests at the September 16, 2024 meeting, Ms. Brown reviewed and answered questions concerning the status of several projects, including:

- State Road 26 (University Avenue) Safety Projects, including Lighting, Resurfacing and the Pedestrian-Actuated Signal Raised Midblock Crossings Projects;
- State Road 24 (Archer Road) at State Road 25 (SW 13th Street) Traffic Signal Upgrade Project;
- State Road 26 (University Avenue) Corridor Planning Project;
- State Road 25 (SW 13th Street) Multi-Use Path Project;
- State Road 45 (U.S. Highway 41) Resurfacing Project; and
- Federal-funded (SU) projects.

A member discussed Complete Street planning for the State Road 26 (University Avenue) Corridor,

Ms. Leistner discussed the State Road 26 (University Avenue) Complete Streets planning and answered questions. She announced a University Avenue/West 13th Street Corridor Studies public workshop to be held on October 15, 2024 at the Gainesville Technology Entrepreneurship Center.

Ms. Brown continued her presentation with the following:

- List of Priority Projects Cycle; and
- State Road 26 (Newberry Road) from NW 43rd Street to NW 38th Street On-Street Parking/Offstreet Bicycle/Pedestrian Path Concept.

A member asked that the Florida Department of Transportation consider the safety concerns about the State Road 26 (Newberry Road) from NW 43rd Street to NW 38th Street On-Street Parking/Offstreet Bicycle/Pedestrian Path Concept expressed by Kristen Young, Gainesville Citizens for Active Transportation, at the September 16, 2024 Metropolitan Transportation Planning Organization meeting.

MOTION: Commissioner Prizzia moved that the Metropolitan Transportation Planning Organization accept the Florida Department of Transportation State Road 26 (Newberry Road) Modified Offstreet Bicycle/Pedestrian Path Concept. Commissioner Book seconded the motion. Motion passed unanimously.

B. PUBLIC COMMENTS

There were no public comments.

C. METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION MEMBERS

A member announced that the Poe Springs Road traffic signal in the City of High Springs was approved by the Florida Department of Transportation.

D. CHAIR'S REPORT

| There was no Chair's Report. | |
|---|------------------------------------|
| ADJOURNMENT - The meeting was adjourned at 4:32 | p.m. |
| Date | Casey Willits, Secretary/Treasurer |

EXHIBIT A

| Interested Citizens | Alachua County | City of Gainesville | Florida Department of Transportation |
|---------------------|--|---|--------------------------------------|
| George Dondanville | Ramon Gavarette Jeffrey Hays Corbin Hanson Alison Moss Josh Massre | Jesus Gomez Deborah Leistner Andrew Persons | None |

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^{*} Via communications media technology

[#] Provided written comments

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Metropolitan Transportation Planning Organization Minutes October 7, 2024 Serving Alachua

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CONSENT AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

John R. "Jack" Durrance Auditorium **Alachua County Administration Building** Gainesville, Florida

3:00 p.m. October 7, 2024

STAFF RECOMMENDATION

CA. 1 Minutes - September 16, 2024 Page #7

APPROVE MINUTES

This set of Metropolitan Transportation Planning Organization minutes is ready for review.

CA. 2 Amended Budget for Fiscal Year 2023-24 Page #25

APPROVE STAFF RECOMMENDATION

This amended budget reflects adjustments in Metropolitan Transportation Planning Organization revenues and expenditures for the fiscal year.

CA. 5 Florida Department of Transportation Response -Page #81 **NW 83rd Street Capacity Project Funding Request** FOR INFORMATION ONLY

The Florida Department of Transportation has responded to the Metropolitan Transportation Planning Organization request to fund the Number One priority in the Year 2045 Long-Range Transportation Plan.

Page #85

CA. 6 Gainesville Metropolitan Transportation Planning Organization Profile -

Florida Transportation Plan 2025 System Performance Report

FOR INFORMATION ONLY

The Florida Department of Transportation distributed metropolitan planning organization transportation system performance measures profiles and surveys.

CA. 7 Transit Ridership Status Report Page #95

FOR INFORMATION ONLY

The Metropolitan Transportation Planning Organization has been monitoring ridership recovery from the Covid-19 Pandemic.

Page *103 CA. 8 Transportation Disadvantaged Program - APPROVE RESOLUTION
Alachua County Transportation Disadvantaged Board OF APPRECIATION
Resolution of Appreciation

Phyllis Marty served as the voting Regional Workforce Board Representative since October 2021.

Page *107 CA. 9 Transportation Disadvantaged Program - APPOINT CHRISTINA BROWN
Alachua County Transportation Disadvantaged Board
Appointment

Christina Brown has applied to serve as the voting Regional Workforce Board Representative.

Page #109 CA. 10 Transportation Disadvantaged Program - FOR INFORMATION ONLY Status Report

The Metropolitan Transportation Planning Organization has requested regular status reports concerning this program.

EXHIBIT 1



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

October 3, 2024

Michael B. Escalante Senior Planner Gainesville MTPO 2009 NW 67th Place Gainesville, FL 32653

Re: UPDATED-FDOT Amendment request for the Gainesville TPO Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29

Dear Michael:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29. Please add the following TIP Amendment requests for action by the Gainesville TPO Board at their October meeting.

Please include the amounts listed for the total project in the TIP Amendment Report.

The following are new individual projects added to the current STIP:

207533-2 SR222 (NW 39th AVE) At SR25 (US441) SW 13th St

Intersection Improvement - Alachua County

SIS

<u>Fund</u>

Phase Phase

FY 2025

ACSS

CST

\$547,707

433765-2 I-75 (SR93) North of CR234 To South of SR121/SR331 ITS Communication System – Alachua County

SIS

Fund

Phase

FY 2025

ACPR

PE

\$920,000

If you have any questions, please do not hesitate to contact me: Victoria.kutney@dot.state.fl.us or call: (904) 360-5668. Sincerely,

Victoria Kutney

Planning Specialist IV

Victoria Kutney

FDOT District Two

cc: Achaia Brown

EXHIBIT 2

Metropolitan transportation Planning Organization for the Gainesville Urbanized Area Year 2050 Long-Range Transportation Plan Update Vision Statement, Principles and Strategies Adopted October 7, 2024

As with previous Long-Range Transportation Plans, the vision statement and the supporting principles and strategies serve as the cornerstone and building blocks of the Year 2045 Needs and Cost Feasible Plans. The vision statement, principles and strategies are the policy statements of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to provide the framework for the development of the plan update. The Vision Statement for this plan update reads as follows:

A transportation system that is safe and efficient, serves the mobility needs of people and freight, and fosters economic prosperity while minimizing transportation-related fuel consumption and air pollution.

This vision is supported by the following Principles and Strategies:

Principle 1: Support economic vitality

- Strategy 1.1: Support transportation projects that promote economic development and tourism.
- Strategy 1.2: Consider capacity enhancement projects that allow for the expansion of existing commercial centers.
- Strategy 1.3: Support projects that improve connectivity to existing or planned economic centers.

Principle 2: Increase safety and security for motorized and non-motorized users

- Strategy 2.1: Support projects that address safety performance targets and increase safety for all users.
- Strategy 2.2: Implement techniques and road design to reduce fatalities and serious injuries.
- Strategy 2.3: Support projects that increase safety and security for all users of the non-motorized transportation system.
- Strategy 2.4: Encourage development of alternative fuel sources and multimodal infrastructure to provide continuing transportation services.
- Strategy 2.5: Coordinate with appropriate agencies to accommodate incident management and emergency management.
- Strategy 2.6: Coordinate with the Florida Department of Transportation and local governments to advance Target Zero strategies included in the Florida Highway Safety Improvement Plan and local plans.

Principle 3: Increase the accessibility and mobility of people and freight

- Strategy 3.1: Improve the level of service for roads using transportation system management strategies (such as computerized traffic signal systems, motorist information systems and incident management systems) and transportation demand management strategies (such as carpools, transit, bicycling, walking, telecommuting and flexible work schedules).
- Strategy 3.2: Encourage the construction of bus bays (turnouts) where possible.
- Strategy 3.3: Preserve the intended function of roads on the Florida Strategic Intermodal System for intercity travel and freight movement.
- Strategy 3.4: Expand mobility options, including transit, to improve accessibility, availability and competitiveness of transit as a viable travel option.
- Strategy 3.5: Support projects that will improve the resiliency and reliability of the transportation system.
- Strategy 3.6: Support innovative technologies projects that will enhance the efficiency of the transportation system, such as automated and connected vehicles, shared-use vehicles and alternative-fueled vehicles.
- Principle 4: Protect and enhance the environment, promote energy conservation, improve the quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- Strategy 4.1: Support land use designations and encourage development plans that reduce vehicle miles traveled and are transit-supportive.
- Strategy 4.2: Develop and expand a network that provides for safe and convenient opportunities for bicyclists and pedestrians.
- Strategy 4.3: Reduce adverse impacts of transportation on the environment, including habitat and ecosystem fragmentation, wildlife collisions and non-point source pollution.
- Strategy 4.4: Coordinate transportation and future land use decisions to promote efficient development patterns and a choice of transportation modes, consistent with local comprehensive plans.
- Strategy 4.5: Support projects that will reduce or mitigate stormwater impacts of surface transportation.

Principle 5: Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight

- Strategy 5.1: Develop mobility hubs and freight intermodal centers at appropriate locations.
- Strategy 5.2: Provide adequate sidewalks to all bus stops and bicycle racks on all buses.
- Strategy 5.3: Coordinate with the Florida Department of Transportation, Florida Department of Highway Safety and Motor Vehicles Office of Commercial Vehicle Compliance and local law enforcement to encourage and facilitate enforcement of the Metropolitan Transportation Planning Organization Truck Route Policy.

Principle 6: Promote efficient system management and operation

- Strategy 6.1: Develop a transportation system that disperses traffic throughout the local transportation grid rather than concentrating traffic on a few major roads.
- Strategy 6.2: Encourage the development and location of employment and service centers that reduce travel distances from residential areas and to transit services.
- Strategy 6.3: Continue to implement a coordinated traffic signal system plan to improve road efficiency and to maintain traffic flow.
- Strategy 6.4: Continue support of multimodal development and mobility consistent to the maximum extent feasible with local government comprehensive plans through implementation of the City of Gainesville Transit Development Plan and the Alachua Countywide Bicycle/Pedestrian Master Plan in the Year 2050 Long-Range Transportation Plan.

Principle 7: Emphasize the preservation of the existing transportation system

- Strategy 7.1: Direct sufficient resources to preserve existing transportation infrastructure.
- Strategy 7.2: Protect existing and future road rights-of-way from development encroachment.
- Strategy 7.3: Support projects that address bridge, pavement and system performance targets on the National Highway System.
- Strategy 7.4: Support projects that address transit asset management (state-of-good repair) targets.



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November 25, 2024

North

Central

Florida

Regional Planning Council

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TO:

Scott R. Koons, AICP, Executive Director FROM:

Safety Performance Measures and Targets SUBJECT:

STAFF RECOMMENDATION

Set Safety Performance Targets consistent with the Florida Department of Transportation Targets.

| Safety Topic | Performance Measure | Target |
|--------------|--|--------|
| 1 | Fatalities | Zero |
| 2 | Serious Injuries | Zero |
| 3 | Non-Motorized Fatalities and Serious Injuries | Zero |
| 4 | Fatalities Per 100 Million Vehicle Miles Travelled | Zero |
| 5 | Serious Injuries Per 100 Million Vehicle Miles Travelled | Zero |

BACKGROUND

The Moving Ahead for Progress in the 21st Century Act established performance measures for evaluation of effectiveness of expenditure of federal transportation funds. The subsequent Fixing America's Surface Transportation Act continues the implementation of the performance measures federal legislation. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is required to annually set safety targets for fatalities and serious injuries. The Metropolitan Transportation Planning Organization initially set safety targets for fatalities and serious injuries at its December 4, 2017 meeting.

Staff has been coordinating with the Florida Department of Transportation. Exhibit 1 is the Florida Department of Transportation Strategic Highway Safety Plan implementation summary brochure. A summary of the Florida Department of Transportation statewide safety targets is listed in the matrix above. From the Florida Department of Transportation Source Book, Exhibit 2 shows recent fatality and serious injury information, as well as bicycle fatality and serious injury information and Pedestrian fatality and serious injury information for Alachua County.

Attachments

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WHAT IS THE STRATEGIC HIGHWAY SAFETY PLAN (SHSP)?

The SHSP is a statewide safety plan developed by FDOT and its safety partners as a framework for eliminating fatalities and serious injuries on all public roads. This framework is the guide for how Florida's traffic safety partners will move toward the vision of a fatality-free transportation system during the next five years. To achieve this vision, this SHSP affirms the target of zero traffic fatalities and serious injuries.

This SHSP deepens our resolve to aggressively reduce fatal and serious injury crashes in Florida. It introduces Florida to a "Safe System" approach promoted by the Federal Highway Administration to address all elements of a safe transportation system in an integrated manner. This approach means new priorities and strategies; enhanced and new partnerships; and committing more of our time, talent, and resources. We believe our collective commitment will help all of us make significant progress toward this vision in the next five years and beyond.

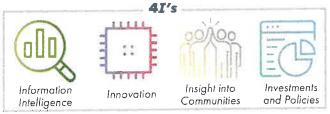
Post-Crash Safe Road Users Safe Road Users Safe System Safe Speeds Safe Road Safe Speeds Safe Road Safe Speeds Safe Road Safe Speeds Safe Road Safe Road Safe Speeds Safe Road Safe Speeds

KEY STRATEGIES

Safety professionals typically focus on four major approaches for reducing fatalities and serious injuries, the 4Es of traffic safety: Engineering, Education, Enforcement, and Emergency Response.

While these continue to be key approaches for this SHSP, we are also thinking more broadly by adding four additional approaches, the 4ls: Information Intelligence, Innovation, Insight into Communities, and Investments and Policies. This broader approach examines how factors such as urban design and land use decisions contribute to safer communities, and how emerging technologies can reduce fatalities and serious injuries.

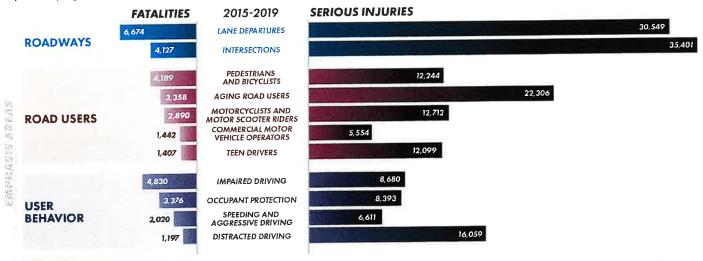




EMPHASIS AREAS

Through data analysis, we identified the top 12 emphasis areas and organized them into three categories – Roadways, Road Users, and User Behavior – supported by traffic records and information systems as the foundation for data-driven decisions. In addition to these existing emphasis areas, we are watching the data for six additional areas that are either high-risk or high-impact crashes that are a subset of an existing emphasis area such as work zones, drowsy and ill driving, and rail crossings or are areas of emerging risk and innovations where safety implications are unknown, such as roadway transit, micromobility, and connected and automated vehicles.

These emphasis areas provide focus to our safety initiatives. Projects are planned, delivered, and maintained at the direction of transportation professionals throughout the state. Coalitions that support the emphasis areas bring together partners to analyze data, create strategic action plans, implement programs, monitor performance, and provide accountability across coalitions.



TRAFFIC RECORDS AND INFORMATION SYSTEMS

THE FOUNDATION FOR DATA-DRIVEN DECISIONS











OUR CALL TO ACTION

Florida's safety vision begins and ends with a single word:

ZERO

Zero fatalities. Zero injuries. Zero families, communities, and workplaces impacted by the tragedy of a life lost or permanently changed by a serious injury.

Achieving **zero** takes everyone working together. None of us can do this alone. We can all do something.

If you are...

An individual – choose daily to practice safe driving, riding, and walking behaviors, avoid unnecessary risks, and share the road safely with other road users.

A family member or caregiver – teach children from the youngest age about the importance of safety, and monitor the driving skills of family members for signs of changes in vision, physical abilities, and cognition.

A business or military base – adopt policies requiring employees to practice safe driving behavior while on the clock, support additional transportation options, and encourage safe behavior 24/7.

A school – teach and promote traffic safety through interactions with children, parents, and caregivers.

A local government – adopt rules and policies that promote safety and make transportation and land use decisions to support safe communities for all residents.

A law enforcement officer – enforce traffic laws, demonstrate and encourage positive behavior, and work with local governments to identify and reduce risks.

A prosecutor or part of the court system — ensure penalties are applied for safety-related offenses.

A transportation planner or engineer – prioritize and advance proven practices for making our streets, roads, and intersections safer.

FDOT, FLHSMV, and other state agency staff – continue a strong commitment to improving roadway safety through resource allocation, policy support, and organizational leadership.

An elected official – make safety a high priority for our state through proactive and visible leadership.

An insurance company – provide strong financial incentives for safe driving practices.

An emergency response or health professional – continually enhance the timeliness of response to crashes and the quality of care for crash victims.

A vehicle manufacturer or technology provider – develop and refine vehicle and roadside systems to reduce driver or rider error and prevent crashes.

A hospitality professional – provide information to your visitors for traveling safely while touring Florida.

A realtor or residential property manager – provide information to new Florida residents to educate them on traffic safety in and around their new community.

Together, we can make progress each year – and together, we can achieve our vision of zero.

To learn more on how you or your organization can take action and support this vision, please visit www.fdot.gov/safety





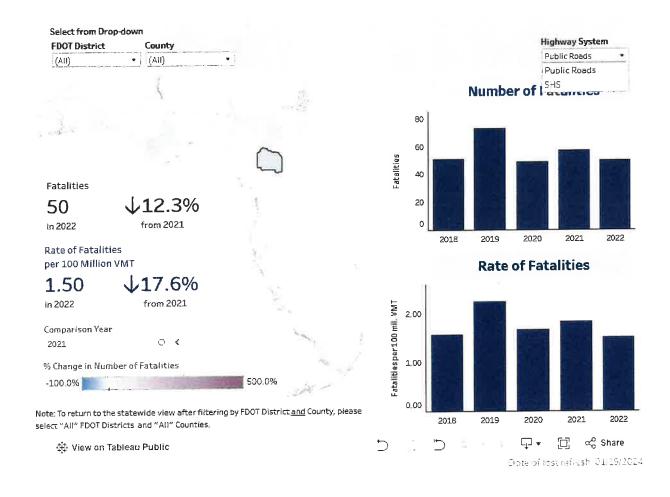


EXHIBIT 2

FLORIDA DEPARTMENT OF TRANSPORTATION SOURCE BOOK EXCERPT SAFETY MEASURES

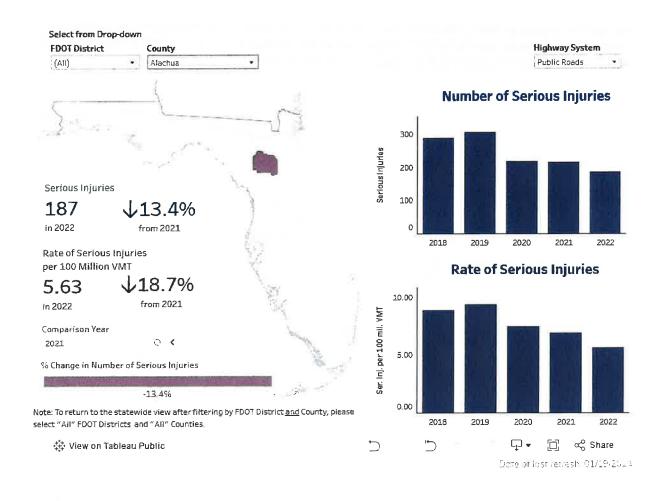
Number and Rate of Fatalities

Number of fatalities represents the number of people who died as a result of a traffic crash on Florida's roadways. It accounts for the total number of people suffering fatal injuries in a motor vehicle traffic crash during a calendar year. The rate of fatalities refers to the ratio of the total number of fatalities to the number of vehicle miles traveled (VMT) (expressed in 100 million VMT) in a calendar year. It provides a common denominator to understand the magnitude of the occurrence of deaths on Florida's roadways.



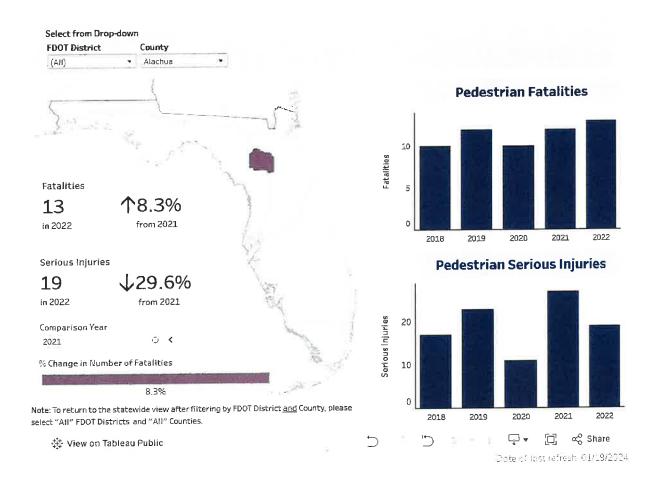
Number and Rate of Serious Injuries

Number of serious injuries is the total number of people suffering at least one serious or incapacitating injury for each separate motor vehicle traffic crash on Florida's roadways during a calendar year. The rate of serious injuries refers to the ratio of the total number of serious injuries to the number of vehicle miles traveled (VMT) (expressed in 100 million VMT) in a calendar year. It provides a common denominator to understand the magnitude of the occurrence of serious injuries on Florida's roadways.



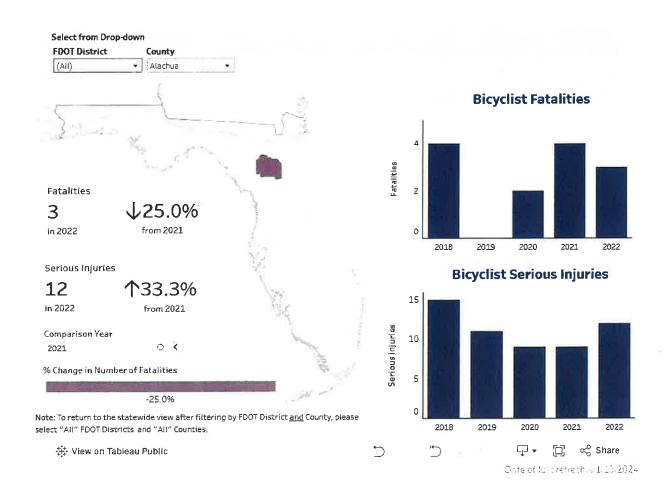
Pedestrian Fatalities and Serious Injuries

Pedestrian fatalities and serious injuries are the total numbers of pedestrians killed or seriously injured due to traffic crashes on Florida's roadways during a calendar year.



Bicycle Fatalities and Serious Injuries

Bicycle fatalities and serious injuries are the total numbers of bicyclists and their passengers fatally or seriously injured due to traffic crashes on Florida's roadways during a calendar year.



SOURCES - For 2022: Signal Four Analytics (S4) database as of November 15, 2023; any figures that include the 2022 data are preliminary and may change with future updates;

Prior years: Florida Department of Highway Safety and Motor Vehicles (FLHSMV) - Traffic Crash Facts Annual Report, FDOT State Safety Office

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North Central Florida Regional Planning Council

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Citizens Advisory Committee Vacant Positions

STAFF RECOMMENDATION

Appoint Landon Harrar to the Citizens Advisory Committee for a term ending December 31, 2027 and reappoint Ruth Steiner to the Citizens Advisory Committee for a term ending December 31, 2027.

BACKGROUND

Landon Harrar has applied to serve a three-year term on the Citizens Advisory Committee. His application for appointment is attached as Exhibit 1. Ruth Steiner has applied to serve an additional three-year term on the Citizens Advisory Committee. Her application for reappointment is attached as Exhibit 2.

Attachments

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

CITIZENS ADVISORY COMMITTEE APPLICATION

| Please return to: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area c/o North Central Florida Regional Planning Council 2009 NW 67th Place |
|--|
| NAME Landon S. Harrar ADDRESS 425 Nw 97th Terrace, Gainesville Fl 32607 CITY/STATE/ZIPCODE Gainesville FL 32607 EMAIL landon@gainesville chamber.com TELEPHONE (HOME) (WORK) 352-363-6666 (CELL) 717-725-8219 HOW LONG A RESIDENT OF ALACHUA COUNTY? YEARS ARE YOU CURRENTLY AN ELECTED OFFICIAL? YES NO X OCCUPATION Chamber of Commonic Development Manager EDUCATION Bachelors Degree in Communications |
| TRAINING OR EXPERIENCE RELATED TO ACTIVITIES FOR THIS APPOINTMENT 3 years Economic Development for Alachua + Gilchrist County 4 years News reporter for TV20 + CBS4 PAST CIVIC AND PROFESSIONAL ACCOMPLISHMENTS OR HONORS |
| I will attend meetings in accordance with the adopted Bylaws of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. If at any time my business or professional interests conflict with the interests of this board or committee, I will not advocate for any projects or activities from which I may receive financial benefit. Should any business of this board or committee constitute a conflict of interest, I will declare a conflict of interest and submit a Conflict of Interest Form (Form 8B). Additional information on me may be secured from: (List three references - name, address, and telephone number) Tan Fletcher - 3\$2 - 334 - 7103 - 300 East University Are Suite 100 Gainesville FL 32607 Theresa Beachy - 3\$2 - 318 - 7766 - 3919 Newbery Rd #3 Gainesville FL 32601 Signature Signature |
| Additional information may be attached to this form |

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

CITIZENS ADVISORY COMMITTEE APPLICATION

| Please return to: |
|--|
| Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area c/o North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603 |
| NAME RITH Steller ADDRESS GIOY NUM AND PACE. CITY/STATE/ZIPCODE GOINE SILLE, FL 32605 EMAIL 1 STELLER O UF 1. Edu TELEPHONE (HOME) (WORK) 352-254-1497 (CELL) 352-256-7884 HOW LONG A RESIDENT OF ALACHUA COUNTY? 30 YEARS ARE YOU CURRENTLY AN ELECTED OFFICIAL? YES NO X OCCUPATION POLICE BURDLE, 1996, MCP (LCRICKE), 1996, MPALLWIYONSO. TRAINING OR EXPERIENCE RELATED TO ALTIVITIES FOR THIS APPOINTMENT L have Decha professor and responsible in the supplication of the supplicat |
| I will attend meetings in accordance with the adopted Bylaws of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. If at any time my business or professional interests conflict with the interests of this board or committee, I will not advocate for any projects or activities from which I may receive financial benefit. Should any business of this board or committee constitute a conflict of interest, I will declare a conflict of interest and submit a Conflict of Interest Form (Form 8B). Additional information on me may be secured from: (List three references - name, address, and telephone number) I Sold Bruckle Policy Hour allows Interest and submit a Conflict of Interest Form (Form 8B). Additional information on me may be secured from: (List three references - name, address, and telephone number) Sold Bruckle Policy Interest Form (Form 8B). Signature Sign |

Additional information may be attached to this form

t:\mike\em17\cac\cac_application2017.docx December 15, 2016

Ruth L. Steiner, Ph.D. is a professor and director of the Center for Health and the Built Environment in the Department of Urban and Regional Planning, and an affiliate faculty in the School of Natural Resources and Environment (SNRE), the Transportation Institute (UFTI) and the Florida Institute for Built Environment Resilience (FIBER) at the University of Florida. Her research focuses on the coordination of transportation and land use, with a particular focus on planning for all modes of transportation, especially walking, bicycling, and transit, and its impact on communities, the environment, and public health. Her current research is on school transportation and safe routes to school; transportation and aging; the impacts of new transportation technologies on transportation systems; equity in planning, workforce development, and the incorporation of risk into long-range transportation planning. She is coauthor of Energy Efficiency and Human Activity: Global Trends and Prospects (Cambridge University Press, 1992) and author of over one hundred-fifty book chapters, journal articles, reviews, and research reports. Dr. Steiner has served as chair of 171 master's thesis committees and 14 Ph.D. dissertation committees. She has served as co-chair or member on another 61 Ph.D. committees and 158 master's thesis committees. Dr. Steiner has served on the Pedestrian Committee, Transportation and Land Development Committee, Economic Development and Land Use Committee, the Transportation History Committee and the City Transportation Issues Coordinating Council of the Transportation Research Board (TRB), and the Scientific Committee of the World Congress on Transportation Research Society (WCTRS). She currently serves on the TRB Public Transportation Planning and Development Committee, and as Secretary of the Association of Collegiate Schools of Planning (ACSP). She has twice received the University of Florida Research Foundation Professorship (2005-2007 and 2017-2020) and has received the University of Florida Term Professorship (2019-2022). She received the Kermit Sigmon Citizen Participation Award in 2006. She earned her B.A. in History from Lawrence University in Appleton, Wisconsin, a Master of Business Administration (MBA) from the University of Wisconsin in Milwaukee, and a Master of City Planning (MCP) and Ph. D. from the University of California at Berkeley.



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November 25, 2024

North

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Regional **Planning**

Council

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transportation Disadvantaged Program

Designated Official Planning Agency

TRANSITION SUBCOMMITTEE RECOMMENDATION

Approve Resolution No. 2024-08 authorizing the North Central Florida Regional Planning Council to perform the functions of the designated official planning agency for the Alachua County Transportation Disadvantaged Program.

BACKGROUND

At its November 18, 2024 meeting, the Transition Subcommittee discussed provision of transportation disadvantaged program staffing services within Alachua County. At the conclusion of its discussion, the Transition Subcommittee approved a motion to recommend that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorize the North Central Florida Regional Planning Council to perform the functions of the designated official planning agency on behalf of the Metropolitan Transportation Planning Organization for the Alachua County Transportation Disadvantaged Program.

With approval of Resolution No. 2024-08, the North Central Florida Regional Planning Council will continue to:

- Appoint members to the Alachua County Transportation Disadvantaged Coordinating Board;
- Provide staff services for the Alachua County Transportation Disadvantaged Coordinating Board quarterly meetings;
- Prepare the Annual Transportation Disadvantaged Service Plan;
- Conduct the annual evaluation of the Transportation Disadvantaged Community Transportation Coordinator:
- Recommend to the Commission for the Transportation Disadvantaged Commission the Community Transportation Coordinator every five years;
- Prepare and submit quarterly progress reports to the Commission for Transportation Disadvantaged; and
- Prepare Transportation Disadvantaged Program status reports for the Metropolitan Transportation Planning Organization meetings.

Attachment

RESOLUTION NO. 2024-08

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AUTHORIZING THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL TO PERFORM THE FUNCTIONS OF THE DESIGNATED OFFICIAL PLANNING AGENCY FOR THE TRANSPORTATION DISADVANTAGED PROGRAM FOR ALACHUA COUNTY, FLORIDA; REPEALING ALL RESOLUTIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 427, Florida Statutes and Rule 41-2.009, Florida Administrative Code designates metropolitan planning organizations as designated official planning agencies for the Transportation Disadvantaged Program in urbanized areas;

WHEREAS, the designated official planning agency is responsible for Transportation Disadvantaged Program planning and providing the local Transportation Disadvantaged Coordinating Board with sufficient staff support and resources to enable the Board to fulfill its responsibilities;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is the designated official planning agency for the Transportation Disadvantaged Program for Alachua County, Florida;

WHEREAS, regional planning councils are eligible for selection as designated official planning agencies in accordance with Rule 41-2.009, Florida Administrative Code; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area desires to authorize the North Central Florida Regional Planning Council to perform the functions of the designated official planning agency in order to undertake a transportation disadvantaged service project in Alachua County, Florida, as authorized by Section 427.0159, Florida Statutes and Rule 41-2, Florida Administrative Code.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

- 1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area hereby authorizes the North Central Florida Regional Planning Council to perform the functions of the designated official planning agency for the Transportation Disadvantaged Program in Alachua County, Florida on behalf of the Metropolitan Transportation planning Organization for the Gainesville Urbanized Area.
- 2. That all resolutions or portions of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict.

| 3. That this resolution shall take | e effect upo | n its adoption. | |
|---|----------------|--------------------|------------------|
| DULY ADOPTED in regular session, this 2nd | day of | December | A.D., 2024. |
| | N | IETROPOLITAN T | RANSPORTATION |
| | | | NIZATION FOR THE |
| | G | AINESVILLE URE | BANIZED AREA |
| | | | |
| | \overline{c} | ynthia Moore Chest | nut, Chair |
| ATTEST: | | | |
| | | | |
| Casey Willits, Secretary/Treasurer | | | |
| Casey Willias, Secretary, Treasurer | | | |
| APPROVED AS TO FORM | | | |
| | | | |
| Corbin Hanson, Attorney | | | |
| Metropolitan Transportation Planning Organization | | | |
| for the Gainesville Urbanized Area | | | |

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CERTIFICATE

| The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation |
|---|
| Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true |
| and correct copy of Resolution No. 202408, which was adopted at a legally convened meeting of the |
| Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting |
| was held on the <u>2nd</u> day of <u>December</u> , A.D., 2024. |
| WITNESS my hand this day of December, A.D., 2024. |
| Casey Willits Secretary/Treasurer |



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North Central Florida Regional **Planning** Council

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November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transportation Alternatives Program/Safe Routes to School/

Shared-Use Nonmotorized Trail Applications

STAFF RECOMMENDATION

Authorize the Chair to endorse and staff to submit to the Florida Department of Transportation, as necessary, the Safe Routes to School, Shared-Use Nonmotorized Trail and Transportation Alternatives Program grant applications by Alachua County and the City of Gainesville for the projects within Alachua County.

BACKGROUND:

Metropolitan Transportation Planning Organization staff has been coordinating with Alachua County and City of Gainesville staffs concerning Safe Routes to School, Shared-Use Nonmotorized Trail and Transportation Alternatives Program grant applications. The Florida Department of Transportation has opened grant application cycles for the following programs:

- Safe Routes to School;
- Shared-Use Nonmotorized Trail; and
- Transportation Alternatives Program.

Currently, Alachua County intends to resubmit a Transportation Alternatives Program grant application for the State Road 26/Black Lake Preserve Multi-Use Path Project to the Florida Department of Transportation. In addition, the City of Gainesville and the University of Florida are collaborating on a Transportation Alternatives Program grant application for State Road 25 (SW 13th Street).

Attachment



2024 Transportation Alternatives -- Applications

From Alison Moss <amoss@alachuacounty.us>

Date Mon 11/25/2024 1:32 PM

To Mike Escalante < Escalante@ncfrpc.org >; Scott Koons < Koons@ncfrpc.org >

Cc Jessica Kluttz <jkluttz@alachuacounty.us>; Leistner, Deborah L. <leistnerdl@cityofgainesville.org>; Scott Wright <WrightSA@cityofgainesville.org>; Dixon,Linda B <ldixon@UFL.EDU>; Brown, Achaia <Achaia.Brown@dot.state.fl.us>

2 attachments (1 MB)

transportation_alternatives_application_fillable_SR26 Path.pdf; Project Map.pdf;

Hi Mike,

Based on my reading of the Transportation Alternatives (TA) Grant Application guidelines, and the fact that the MTPO boundary has expanded (Countywide), it is my understanding that the entire County may now only submit two (2) TA applications per cycle. Note: We have not yet had this confirmed by FDOT.

Nonetheless, the County, City, and UF have coordinated to identify two candidate projects, and would like to request MTPO Board approval of these projects, for the 2025 TA Grant cycle.

1. The County would like to resubmit it's SR26 Path project (2024 application and project map are attached; brief scope follows). FDOT thought the project had merit, but was unable to fund in the FY26-FY30 Tentative Work Program:

Alachua County is seeking funds for the design and construction of a SR 26/Black Lake Preserve Multi-Use Path. The project is intended to provide safe, non-motorized access on SR 26, connecting the Town of Melrose to the County's newly acquired Black Lake Preserve, enhancing access to nature, shops, restaurants and civic destinations. The project originated from Community input and is also reflective of input received at a recent FDOT District 2 Community Charrette regarding Complete Streets and safety enhancements for the Town of Melrose. This project will be designed to serve users of 'all ages and abilities,' including a 12' wide paved asphalt typical section, high-emphasis markings at intersections, and advisory and wayfinding signage. It will connect an existing sidewalk on the north side of SR 26 at County Boat Ramp Road to a planned parking/trailhead area 450' north of SR 25 on NE 225th St/Totem Pole Road. This segment of SR 26 includes high vehicular speeds and roadside swales, and managing these factors will be critical to the success of the trail. The proposed path will be located entirely within FDOT and County right of way, requiring no right of way acquisition. If awarded, the County intends to enter a cost reimbursement program through the "LAP." Lastly, the County is submitting a signed Project Certification, affirming veracity of information, authority to submit, intent to enter an MOU, and compliance with State and Federal requirements.

2. It is my understanding that UF and the City would like to submit a TA application for **SW 13th Street**. Copying Linda, Debbie and Scott so that they may share more information – hopefully basic scope and map.

Please let me know if you need anything further from me for the SR26 Path project.

Thank you,



Alison Moss, AICP

Transportation Planning Manager
Growth Management
10 SW 2nd Avenue • Gainesville • FL • 32601
352-491-4574 (office)













PLEASE NOTE: Florida has a very broad public records law (F.S.119).

All e-mails to and from County Officials and County Staff are kept as public records. Your e-mail communications, including your e-mail address, may be disclosed to the public and media at any time.



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November 25, 2024

North

Central

Florida

Regional Planning Council

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons AICP, Executive Director

SUBJECT:

2025 Meeting Calendar

STAFF RECOMMENDATION

Approve the 2025 Metropolitan Transportation Planning Organization and Advisory Committees Meeting Calendar.

BACKGROUND

Each year, staff coordinates with the Alachua County and City of Gainesville staffs to develop the annual meeting schedule for the Metropolitan Transportation Planning Organization and its advisory committees. The schedule is similar to the 2024 meeting schedule, except for the Metropolitan Transportation Planning Organization- recommended monthly meeting date reservations.

Attachment

11/15/24 Draft **EXHIBIT 1**

Draft Tentative 2025 MTPO, B/PAB, CAC and TAC Calendar

| SCHEDULED 20 PLEASE NOTE: All date | 25 MTPO AND COMES and times shown in this | MITTEE MEETING DA's table are subjects to being | TES AND TIMES g changed during the year. |
|------------------------------------|---|---|--|
| MTPO MEETING MONTH | B/PAB [At 6:00 p.m.] | TAC [At 2:00 p.m.] CAC [At 7:00 p.m.] | MTPO MEETING |
| JANUARY | December 17 | December 18 | January 13 at 3:00 p.m. |
| FEBRUARY | January 14 | January 15 | February 3 at 3:00 p.m. |
| MARCH | February 11 | February 12 | March 5 at 3:00 p.m. |
| APRIL | March 18 | March 19 | April 4 at 3:00 p.m. |
| MAY | April 15 | April 16 | May 5 at 3:00 p.m. |
| JUNE | May 13 | May 14 | June 2 at 5:00 p.m. |
| JULY | June 17 | June 18 | July 7 at 3:00 p.m. |
| AUGUST | July 15 | July 16 | August 4 at 3:00 p.m. |
| SEPTEMBER | August 19 | August 20 | September 8 at 3:00 p.m. |
| OCTOBER | September 16 | September 17 | October 6 at 3:00 p.m. |
| NOVEMBER | October 14 | October 15 | November 3 at 3:00 p.m. |
| DECEMBER | November 11 | November 12 | December 1 at 5:00 p.m. |

MTPO - Metropolitan Transportation Planning Organization B/PAB - Bicycle/Pedestrian Advisory Board

CAC - Citizens Advisory Committee

TAC - Technical Advisory Committee



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November 25, 2024

North

Central

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Regional **Planning**

Council

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transit Ridership Status Report

STAFF RECOMMENDATION

For Information Only.

BACKGROUND

On June 21, 2021, a Metropolitan Transportation Planning Organization member requested updated transit ridership information in order to monitor Covid-19 Pandemic-impacted transit ridership recovery. Subsequently, the Metropolitan Transportation Planning Organization:

- Discussed and approved its most recent annual ridership report for the Regional Transit System at its July 11, 2022 meeting; and
- Received transit ridership status reports at its October 25, 2021, April 25, 2022, July 11, 2022, October 24, 2022, December 12, 2022, February 6, 2023, April 3, 2023, June 5, 2023, August 16, 2023, October 2, 2023, December 4, 2023, April 1, 2024, May 13, 2024, June 3, 2024 and September 16,, 2024 meetings.

Below is the link to the Annual Transit Ridership Monitoring Report approved on July 11, 2022.

http://ncfrpc.org/mtpo/publications/Transit/2022/Transit Ridership Monitoring Report 2021a.pdf

Exhibit 1 shows Pre-Covid-19 Pandemic Fiscal Year 2018-19 and Pre-Covid-19 Pandemic Fiscal Year 2019-20 sample transit ridership contrasted with Covid-19 Pandemic-impacted Fiscal Year 2019-20 sample transit ridership.

Exhibit 2 shows Covid-19 Pandemic-impacted Fiscal Year 2019-20 sample transit ridership contrasted with Covid-19 Pandemic-impacted Fiscal Year 2020-21 sample transit ridership.

Exhibit 3 shows Covid-19 Pandemic-impacted Fiscal Year 2020-21 sample transit ridership contrasted with Covid-19 Pandemic-impacted Fiscal Year 2021-22 sample transit ridership. This exhibit shows that ridership was recovering in Fiscal Year 2021-22.

Exhibit 4 shows Covid-19 Pandemic-impacted Fiscal Year 2021-22 sample transit ridership contrasted with Covid-19 Pandemic-impacted Fiscal Year 2022-23 (October through September) sample transit ridership. This exhibit shows that ridership is recovering in Fiscal Year 2022-23.

Exhibit 5 shows Covid-19 Pandemic-impacted Fiscal Year 2022-23 sample transit ridership contrasted with Covid-19 Pandemic-impacted Fiscal Year 2023-24 (October through August) sample transit ridership. This exhibit shows that ridership is recovering in Fiscal Year 2023-24.

Exhibit 6 shows Pre-Covid-19 Fiscal Year 2018-19 sample transit ridership contrasted with Covid-19 Pandemicimpacted plus Fare-Free Fiscal Year 2023-24 (October through August) sample transit ridership. This exhibit shows that ridership is recovering, but is significantly below Pre-Covid-19 Pandemic ridership.

Attachments

Transit Ridership with Covid-19 Impacts - Sample Routes

Fiscal Year 2019-20

Fiscal Year 2019-20

Pre-Covid-19 Pandemic Ridership

Covid-19 Pandemic Ridership

| Year | October | November | December | January | February | Sum | March | April | May | June | July | August | September | Sum |
|-----------|--------------|-----------|----------|--|----------|---------|----------|--------|--------|--------|--------|--------|-----------|---------|
| | | | | | | 7000 | Route 1 | | | | | | | |
| 2018-19 | 57,729 | 45,187 | 33,612 | 49,493 | 44,741 | 230,762 | 45,494 | 45,715 | 40,318 | 36,374 | 40,586 | 48,590 | 49,474 | 306,551 |
| 2019-20 | 53,894 | 43,234 | 33,824 | 48,595 | 43,437 | 222,984 | 27,967 | 14,903 | 14,446 | 19,961 | 22,080 | 23,102 | 19,656 | 142,115 |
| Ridership | Percentage (| Change | | | | -3.37% | | | | | | | | -53.64% |
| | | | | | | | Route 9 | | | | | | | |
| 2018-19 | 62,927 | 44,318 | 16,932 | 32 46,596 48,371 219,144 38,866 44,830 16,982 14,972 18,390 35,417 53,05 | | | | | | | | 53,054 | 222,511 | |
| 2019-20 | 61,789 | 44,225 | 17,949 | 54,315 | 53,366 | 231,644 | 12,648 | 1,194 | 939 | 1,265 | 1,410 | 2,079 | 5,328 | 24,863 |
| Ridership | Percentage | Change | | | | 5.70% | | | | | | | | -88.83% |
| | | | | | | | Route 12 | | | | | | | |
| 2018-19 | 61,371 | 44,079 | 23,453 | 46,823 | 46,233 | 221,959 | 39,822 | 44,488 | 24,891 | 22,218 | 25,956 | 39,944 | 47,972 | 245,291 |
| 2019-20 | 56,108 | 41,878 | 22,499 | 49,368 | 48,322 | 218,175 | 17,817 | 4,121 | 3,673 | 4,471 | 5,194 | 5,884 | 8,714 | 49,874 |
| Ridership | p Percentag | ge Change | | | | -1.70% | | | | | | | | -79.67% |
| | | | · | | | | Route 20 | | | | | | | |
| 2018-19 | 95,974 | 70,089 | 35,864 | 77,928 | 79,744 | 359,599 | 67,709 | 77,050 | 50,881 | 45,356 | 56,389 | 68,388 | 85,809 | 451,582 |
| 2019-20 | 90,984 | 67,886 | 35,901 | 74,573 | 74,157 | 343,501 | 24,119 | 5,791 | 6,672 | 8,727 | 9,358 | 11,872 | 16,198 | 82,737 |
| Ridership | Percentage | Change | | | | -4.48% | | | | | | | | -81.68% |
| | | | | | | | Route 35 | | | | | | | |
| 2018-19 | 73,633 | 51,313 | 24,843 | 60,267 | 60,804 | 270,860 | 48,281 | 55,332 | 35,377 | 32,927 | 39,683 | 48,400 | 60,736 | 320,736 |
| 2019-20 | 68,404 | 49,687 | 25,794 | 56,747 | 56,463 | 257,095 | 18,754 | 4,394 | 5,303 | 7,277 | 7,582 | 8,608 | 12,665 | 64,583 |
| Ridership | Percentage | Change | | | | -5.08% | | | | | | | | -79.86% |

Percentage Ridership Decrease

Transit Ridership with Covid-19 Impacts - Sample Routes

Fiscal Year 2020-21

Covid-19 Pandemic Ridership

| Year | October | November | December | [anuani | February | 19 Pande | T | | | T | T T | | 0 |
|---------|---------|----------|----------|---------|----------|----------|--|--------|--------|--------|--------|-----------|---------|
| TCat | October | November | December | Јапцагу | rebruary | March | April | May | June | July | August | September | Sum |
| | | | | | | Rout | e 1 | | | | | | |
| 2019-20 | 53,894 | 43,234 | 33,824 | 48,595 | 43,437 | 27,967 | 14,903 | 14,446 | 19,961 | 22,080 | 23,102 | 19,656 | 365,099 |
| 2020-21 | 20,681 | 16,747 | 17,714 | 18,697 | 18,293 | 20,846 | 18,745 | 16,351 | 17,051 | 17,867 | 23,108 | 26,385 | 232,485 |
| | | | | | | | | | | | | | -36.32% |
| | | | | | | Rout | e 9 | | | | | | |
| 2019-20 | 61,789 | 44,225 | 17,949 | 54,315 | 53,366 | 12,648 | 1,194 | 939 | 1,265 | 1,410 | 2,079 | 5,328 | 256,50 |
| 2020-21 | 5,213 | 3,490 | 2,613 | 5,626 | 7,453 | 7,953 | 6,262 | 4,805 | 5,865 | 7,131 | 15,786 | 32,481 | 104,678 |
| | | | | | | | | | | | | | -59.19% |
| | | | | | | Route | e 12 | | | | | | |
| 2019-20 | 56,108 | 41,878 | 22,499 | 49,368 | 48,322 | 17,817 | 4,121 | 3,673 | 4,471 | 5,194 | 5,884 | 8,714 | 268,049 |
| 2020-21 | 8,902 | 7,275 | 6,710 | 11,170 | 12,962 | 12,814 | 12,022 | 11,519 | 11,286 | 11,858 | 24,022 | 33,545 | 164,08 |
| | | | | | | | | | 4 | | | | -38.79% |
| | | | | | | Rout | e 20 | | | | | | |
| 2019-20 | 90,984 | 67,886 | 35,901 | 74,573 | 74,157 | 24,119 | 5,791 | 6,672 | 8,727 | 9,358 | 11,872 | 16,198 | 426,23 |
| 2020-21 | 17,708 | 14,351 | 12,030 | 19,023 | 21,737 | 25,227 | 22,301 | 15,097 | 17,290 | 20,011 | 30,123 | 53,939 | 268,83 |
| | | | 1944 | | | | —————————————————————————————————————— | | | | | | -36.93% |
| | | | | | | Rout | e 35 | | | | | | |
| 2019-20 | 68,404 | 49,687 | 25,794 | 56,747 | 56,463 | 18,754 | 4,394 | 5,303 | 7,277 | 7,582 | 8,608 | 12,665 | 321,67 |
| 2020-21 | 12,808 | 10,097 | 8,703 | 13,828 | 14,827 | 16,372 | 14,453 | 9,688 | 9,941 | 10,901 | 21,202 | 37,262 | 180,08 |
| | | | | | | | | | | | | | -44.02% |

Percentage Ridership Decrease Ridership Increase [Full Month]

Transit Ridership with Covid-19 Impacts - Sample Routes

Fiscal Year 2021-22

Covid-19 Pandemic Plus Fare-Free Ridership

| Year | October | November | December | January | February | March | April | May | June | July | August | September | Sum |
|-------------|--------------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|
| | | | | | | Rout | e 1 | | | | | | |
| 2020-21 | 20,681 | 16,747 | 17,714 | 18,697 | 18,293 | 20,846 | 14,903 | 14,446 | 17,051 | 17,867 | 23,108 | 26,385 | 226,738 |
| 2021-22 | 24,956 | 20,475 | 20,100 | 20,632 | 22,011 | 24,642 | 23,995 | 24,412 | 24,315 | 23,758 | 29,374 | 26,412 | 285,082 |
| Ridership 1 | Percentage (| Change | | | | | | | | | | | 25.73% |
| | | | | | | Rout | e 9 | | | | | | |
| 2020-21 | 5,213 | 3,490 | 2,613 | 5,626 | 7,453 | 7,953 | 1,194 | 939 | 1,265 | 1,410 | 15,786 | 32,481 | 85,423 |
| 2021-22 | 26,184 | 25,425 | 12,283 | 19,996 | 27,414 | 23,499 | 20,591 | 8,177 | 9,064 | 9,753 | 20,882 | 37,147 | 240,415 |
| Ridership | Percentage (| Change | | | | | | | | | | | 181.44% |
| | | | | | | Rout | e 12 | | | | | | |
| 2020-21 | 8,902 | 7,275 | 6,710 | 11,170 | 12,962 | 12,814 | 4,121 | 3,673 | 4,471 | 5,194 | 24,022 | 33,545 | 134,859 |
| 2021-22 | 27,098 | 24,798 | 15,456 | 24,998 | 29,317 | 26,291 | 25,100 | 14,008 | 15,970 | 17,166 | 30,258 | 42,010 | 292,470 |
| Ridership | Percentage | Change | | | | | | | | | | | 116.87% |
| | | | | | | Rout | e 20 | | | | | | |
| 2020-21 | 17,708 | 14,351 | 12,030 | 19,023 | 21,737 | 25,227 | 5,791 | 6,672 | 8,727 | 9,358 | 30,123 | 53,939 | 224,686 |
| 2021-22 | 46,568 | 40,093 | 21,250 | 29,295 | 45,140 | 39,114 | 35,266 | 19,739 | 21,324 | 21,603 | 27,937 | 47,156 | 394,48 |
| Ridership | Percentage | Change | | | | | | | | | | | 75.57% |
| | | | | | | Rou | te 35 | | | | | | |
| 2020-21 | 12,808 | 10,097 | 8,703 | 13,828 | 14,827 | 16,372 | 4,394 | 5,303 | 7,277 | 7,582 | 21,202 | 37,262 | 159,65 |
| 2021-22 | 32,792 | 24,004 | 14,684 | 27,295 | 26,962 | 24,332 | 22,799 | 13,515 | 15,746 | 15,741 | 19,026 | 26,454 | 263,35 |
| Ridership | Percentage | Change | | | 11. | | | | | | | | 64.95% |

Percentage Ridership Decrease Ridership Increase [Full Month]

Transit Ridership with Covid-19 Impacts - Sample Routes

Fiscal Year 2022-23

Covid-19 Pandemic Plus Fare-Free Ridership

| | | | | COVI | u-17 I and | icinic i iu | STATE | ee Kiders | шр | | | | |
|-----------|---------------------------|----------|----------|---------|------------|-------------|--------|-----------|--------|--------|--------|-----------|---------|
| Year | October | November | December | January | February | March | April | May | June | July | August | September | Sum |
| | | | | | | Rou | te 1 | | | | | | |
| 2021-22 | 24,956 | 20,475 | 20,100 | 20,632 | 22,011 | 23,995 | 24,412 | 24,412 | 24,315 | 23,758 | 29,374 | 26,412 | 284,852 |
| 2022-23 | 27,470 | 22,824 | 22,645 | 25,723 | 24,694 | 25,827 | 23,890 | 22,632 | 21,422 | 21,550 | 28,010 | 32,292 | 298,979 |
| Ridership | dership Percentage Change | | | | | | | | | | | | 4.96% |
| | | | | | | Rou | te 9 | | | | | | |
| 2021-22 | 26,184 | 25,425 | 12,283 | 19,996 | 19,996 | 20,591 | 8,177 | 8,177 | 9,064 | 9,753 | 20,882 | 37,147 | 217,675 |
| 2022-23 | 38,302 | 28,718 | 13,710 | 34,177 | 36,989 | 33,635 | 32,716 | 12,286 | 10,116 | 9,705 | 15,334 | 31,236 | 296,924 |
| Ridership | Percentage | Change | | | | | | | | | 7 | | 36.41% |
| | | | | | | Rout | te 12 | | | | | | |
| 2021-22 | 27,098 | 24,798 | 15,456 | 24,998 | 29,317 | 25,100 | 14,008 | 14,008 | 15,970 | 17,166 | 30,258 | 42,010 | 280,187 |
| 2022-23 | 43,142 | 32,862 | 22,650 | 38,980 | 40,566 | 36,874 | 37,177 | 21,435 | 18,882 | 17,341 | 28,291 | 39,414 | 377,614 |
| Ridership | Percentage | Change | | | | | | | | | | | 34.77% |
| | | | | | | Rout | te 20 | | | | | | |
| 2021-22 | 46,568 | 40,093 | 21,250 | 29,295 | 45,140 | 35,266 | 19,739 | 19,739 | 21,324 | 21,603 | 27,937 | 47,156 | 375,110 |
| 2022-23 | 49,988 | 38,967 | 21,095 | 40,964 | 44,572 | 40,538 | 39,468 | 25,002 | 26,624 | 30,083 | 31,575 | 53,172 | 442,048 |
| Ridership | Percentage | Change | | | | | | | | | | | 17.84% |
| | | | | | | Rout | te 35 | | | | | | |
| 2021-22 | 32,792 | 24,004 | 14,684 | 27,295 | 26,962 | 22,799 | 13,515 | 13,515 | 15,746 | 15,741 | 19,026 | 26,454 | 252,533 |
| 2022-23 | 26,573 | 20,054 | 12,741 | 23,995 | 25,170 | 24,235 | 23,070 | 14,837 | 14,469 | 16,296 | 23,077 | 38,200 | 262,717 |
| Ridership | Percentage | Change | | | | | | | | | | | 4.03% |
| | | | | | | | | | | | | | |

Percentage Ridership Decrease

Transit Ridership with Covid-19 Impacts - Sample Routes

Fiscal Year 2023-24

Covid-19 Pandemic Plus Fare-Free Ridership

| Year | October | November | December | January | February | March | April | May | June | July | August | September | Sum |
|-------------|--------------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|
| | | | | | | Rout | te 1 | | | | | | |
| 2022-23 | 27,470 | 22,824 | 22,645 | 25,723 | 24,694 | 25,827 | 23,890 | 22,632 | 21,422 | 21,550 | 28,010 | | 266,687 |
| 2023-24 | 33,054 | 27,548 | 23,146 | 27,848 | 26,957 | 26,839 | 28,888 | 26,796 | 23,548 | 27,450 | 32,275 | | 304,349 |
| Ridership I | Percentage (| Change | | | | | | | | | | | 14.12% |
| | | | | | | Rou | te 9 | | | | | | |
| 2022-23 | 38,302 | 28,718 | 13,710 | 34,177 | 36,989 | 20,591 | 32,716 | 12,286 | 10,116 | 9,705 | 15,334 | | 252,644 |
| 2023-24 | 31,121 | 24,386 | 8,954 | 25,703 | 26,994 | 19,792 | 22,502 | 8,783 | 8,153 | 10,477 | 17,025 | | 203,890 |
| Ridership 1 | Percentage (| Change | | | | | | | | | | | -19.30% |
| | | | | | | Rout | te 12 | | | | | | |
| 2022-23 | 43,142 | 32,862 | 22,650 | 38,980 | 40,566 | 36,874 | 37,177 | 21,435 | 18,882 | 17,341 | 28,291 | | 338,200 |
| 2023-24 | 38,916 | 33,543 | 19,620 | 39,193 | 43,136 | 33,191 | 38,968 | 20,754 | 16,627 | 21,744 | 33,640 | | 339,332 |
| Ridership | Percentage | Change | | | | | | | | | | | 0.33% |
| | | | | | | Rout | te 20 | | | | | | |
| 2022-23 | 49,988 | 38,967 | 21,095 | 40,964 | 44,572 | 40,538 | 39,468 | 25,002 | 26,624 | 30,083 | 31,575 | | 388,876 |
| 2023-24 | 56,038 | 41,661 | 21,606 | 41,630 | 48,375 | 37,644 | 43,144 | 22,782 | 20,368 | 28,302 | 38,857 | | 400,401 |
| Ridership | Percentage | Change | | | | | | | | | | | 2.97% |
| | | | | | | Rou | te 35 | | | | | | |
| 2022-23 | 26,573 | 20,054 | 12,741 | 23,995 | 25,170 | 24,235 | 23,070 | 14,837 | 14,469 | 16,296 | 23,077 | | 224,51 |
| 2023-24 | 37,235 | 26,927 | 14,983 | 30,514 | 32,959 | 25,983 | 30,670 | 17,057 | 13,984 | 17,176 | 26,929 | | 274,41 |
| Ridership | Percentage | Change | | | | | | | | | | | 22.23% |

Percentage Ridership Decrease

Transit Ridership with Covid-19 Impacts - Sample Routes

Fiscal Year 2018-19 - Fiscal Year 2023-24

Pre-Covid-19 Pandemic - Covid-19 Pandemic Plus Fare-Free Ridership Contrast

| Year | October | November | December | January | February | March | April | May | June | July | August | September | Sum |
|-------------|--------------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|
| | | | | · | | Rout | e 1 | | | | | | |
| 2018-19 | 57,729 | 45,187 | 33,612 | 49,493 | 44,741 | 45,494 | 45,715 | 40,318 | 36,374 | 40,586 | 48,590 | | 487,83 |
| 2023-24 | 33,054 | 27,548 | 23,146 | 27,848 | 26,957 | 26,839 | 28,888 | 26,796 | 23,548 | 27,450 | 32,275 | | 304,34 |
| Ridership l | Percentage (| Change | | | | | | | | | | | -37.61% |
| | | | | | | Rout | e 9 | | | | | | |
| 2018-19 | 62,927 | 44,318 | 16,932 | 46,596 | 48,371 | 38,866 | 44,830 | 16,982 | 14,972 | 18,390 | 35,417 | | 388,60 |
| 2023-24 | 31,121 | 24,386 | 8,954 | 25,703 | 26,994 | 19,792 | 22,502 | 8,783 | 8,153 | 10,477 | 17,025 | | 203,89 |
| Ridership l | Percentage (| Change | | | | | | | | *** | | | -47.53% |
| | | | | | | Route | 12 | | | | | | |
| 2018-19 | 61,371 | 44,079 | 23,453 | 46,823 | 46,233 | 39,822 | 44,488 | 24,891 | 22,218 | 25,956 | 39,944 | | 419,27 |
| 2023-24 | 38,916 | 33,543 | 19,620 | 39,193 | 43,136 | 33,191 | 38,968 | 20,754 | 16,627 | 21,744 | 33,640 | | 339,33 |
| Ridership 1 | Percentage (| Change | | | | | *** | | | | | | -19.07% |
| | | | | | | Route | e 20 | | | | | | |
| 2018-19 | 95,974 | 70,089 | 35,864 | 77,928 | 79,744 | 67,709 | 77,050 | 50,881 | 45,356 | 56,389 | 68,388 | | 725,37 |
| 2023-24 | 56,038 | 41,661 | 21,606 | 41,630 | 48,375 | 37,644 | 43,144 | 22,782 | 20,368 | 28,302 | 38,857 | | 400,40 |
| Ridership 1 | Percentage (| Change | | | | | *** | | * | | | | -44.80% |
| | | | | | | Route | e 35 | | | | | | |
| 2018-19 | 73,633 | 51,313 | 24,843 | 60,267 | 60,804 | 48,281 | 55,332 | 35,377 | 32,927 | 39,683 | 48,400 | | 530,86 |
| 2023-24 | 37,235 | 26,927 | 14,983 | 30,514 | 32,959 | 25,983 | 30,670 | 17,057 | 13,984 | 17,176 | 26,929 | | 274,41 |
| Ridership | Percentage (| Change | | | | • | | | | | | | -48.31% |

Percentage Ridership Decrease





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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transportation Disadvantaged Program - Status Report

RECOMMENDATION

For Information Only.

BACKGROUND

Attached are the Alachua County Transportation Disadvantaged Service Plan Standards Reports.

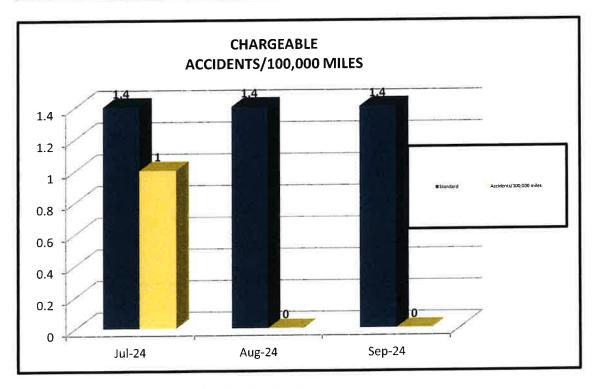
Attachments

 $T: Lynn \ TD 2024 \ Alachua \ Memos \ statmtpo 12012024. docx$

TRANSPORTATION DISADVANTAGED SERVICE PLAN STANDARDS

ALACHUA COUNTY JULY 2024 - SEPTEMBER 2024

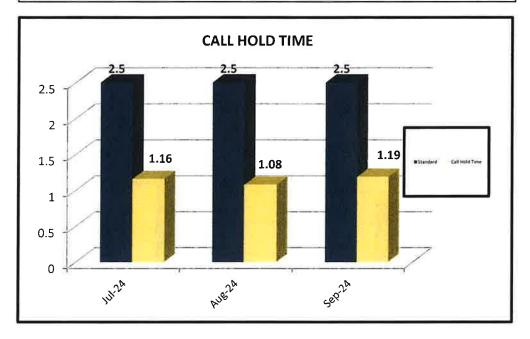
| MONTH | STANDARD | CHARGEABLE ACCIDENTS/100,000 MILES |
|--------|----------|------------------------------------|
| Jul-24 | 1.4 | 11 |
| Aug-24 | 1.4 | 0 |
| Sep-24 | 1.4 | 0 |



Source: MV Contract Transportation, Inc. Operations Report

TRANSPORTATION DISADVANTAGED SERVICE PLAN STANDARDS ALACHUA COUNTY, JULY 2024 - SEPTEMBER 2024

| MONTH | STANDARD | CALL HOLD TIME | |
|--------|----------|----------------|--|
| Jul-24 | 2.5 | 1.16 | |
| Aug-24 | 2.5 | 1.08 | |
| Sep-24 | 2.5 | 1,19 | |

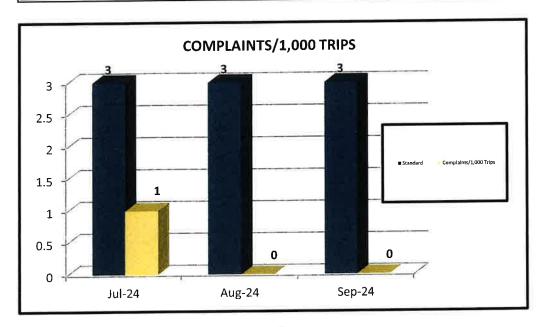


Source: MV Contract Transportation, Inc. Operations Report

TRANSPORTATION DISADVANTAGED SERVICE PLAN STANDARDS

ALACHUA COUNTY, JULY 2024 - SEPTEMBER 2024

| MONTH | STANDARD | COMPLAINTS/1,000 TRIPS |
|--------|----------|------------------------|
| Jul-24 | 3 | 1 |
| Aug-24 | 3 | 0 |
| Sep-24 | 3 | 0 |

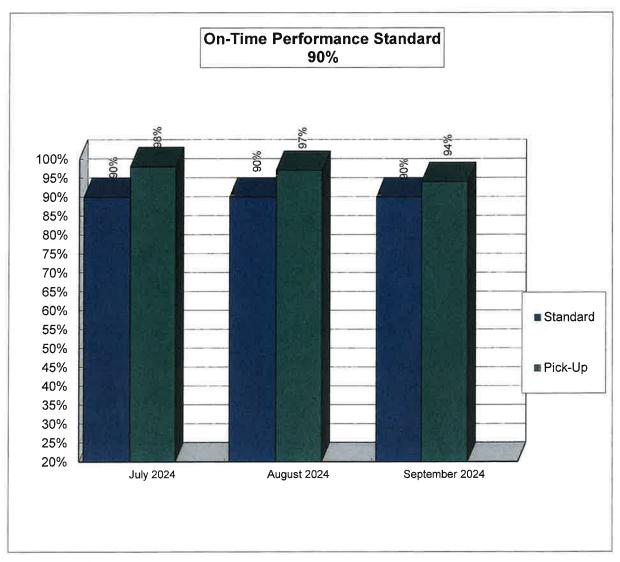


Source: MV Contract Transportation, Inc. Operations Report

\\I\p\td06\alachua\tdtf.123

TRANSPORTATION DISADVANTAGED SERVICE PLAN STANDARDS OF PERFORMANCE ALACHUA COUNTY

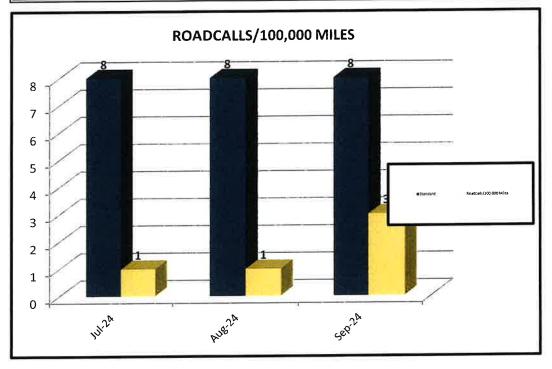
July 2024 - September 2024



Source: MV Contract Transportatio, Inc. On-Time Analysis

TRANSPORTATION DISADVANTAGED SERVICE PLAN STANDARDS ALACHUA COUNTY, JULY 2024 - SEPTEMBER 2024

| MONTH | STANDARD | ROADCALLS/100,000 MILES | |
|--------|----------|-------------------------|--|
| Jul-24 | 8 | 1 | |
| Aug-24 | 8 | 1 | |
| Sep-24 | 8 | 3 | |



Source: MV Contract Transportation, Inc. Operations Report

Meeting

Agenda

Enclosures



North Central Florida Regional Planning Council Serving Alachua Bradford • Columbia

Dixie • Gilchrist • Hamilton

Lafayette • Levy • Madison

Suwannee • Taylor • Union Counties

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November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transportation Improvement Program Amendment -

SW 20th Avenue Complete Corridor Project

STAFF RECOMMENDATION

Amend its Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to add SW 20th Avenue Complete Corridor Project [4561091] in Fiscal Year 2024-25, subject to revision of the Florida State Transportation Improvement Program.

BACKGROUND

The Florida Department of Transportation has included this project in its draft Five-Year Tentative Work Program in Fiscal Year 2025-26. Alachua County is requesting that the Metropolitan Transportation Planning Organization amend its Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to add the federal planning grant funds for the SW 20th Avenue Complete Corridor Project in Fiscal Year 2024-25. The termini for this planning project is from SW 61st Street to SW 62nd Boulevard. In order to receive these funds, the Metropolitan Transportation Planning Organization needs to amend its Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program to add this projecs. Exhibit 1 is the request.

Attachment

Outlook

EXHIBIT 1

TIP Amendment - "Paths To Opportunity - SW 20th Avenue Complete Corridor Project"

From Alison Moss <amoss@alachuacounty.us>

Date Mon 11/25/2024 12:59 PM

Mike Escalante < Escalante@ncfrpc.org>

Cc Scott Koons <Koons@ncfrpc,org>; Brown, Achaia <Achaia,Brown@dot.state,fl.us>

Hi Mike,

Please include this email as back-up for the SW $20^{\mbox{th}}$ Avenue TIP Amendment item.

Project Scope

The County has received a USDOT RAISE Planning grant for \$1.4 million for the Paths to Opportunity project, a Complete Streets and bridge replacement project for SW 20th Ave. The 0.56-mile project stretches from SW 62nd Boulevard to SW 61st Street and will provide a link to UF and UF Health/Shands Hospital from the underserved SWAG area. The project will feature separated bike lanes, wide sidewalks, and additional motor vehicle lanes, which may be converted to dedicated transit lanes as the area and transit demand develop. Additional project features may include new pedestrian crossings, transit stop amenities, landscape enhancements, placemaking/community art features, and stormwater treatment. Lastly, the bridge substructure would be designed to accommodate future managed lanes on Interstate 75. The RAISE grant will fund planning and design for the project, which will make the County more competitive when applying for a RAISE capital (construction) grant.

S/TIP Amendment Request

The Florida Department of Transportation has included the Paths To Opportunity - SW 20th Avenue Complete Corridor Project in its Tentative 5 Year Work Program for FY26-FY30 (see screenshot). The County has requested amendment of the current STIP, however, so that it may execute a grant agreement with USDOT in FY25. Subject to FDOT's amendment of the STIP, Staff request MTPO Board approve amendment of the TIP, programming the project in FY25 and allowing the County to execute its RAISE grant.

456109-1 - PATHS TO OPPORTUNITY - SW 20TH AVENUE COMPLETE CORRIDOR PROJECT Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Fund Code | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-------------|------|------|-----------|------|
| Planning | TIGR | \$1,400,000 | | | | |
| Total for Project 456109-1 | | \$1,400,000 | 1000 | | mark Cale | |

Thank you,



Alison Moss, AICP

Transportation Planning Manager Growth Management 10 SW 2nd Avenue • Gainesville • FL • 32601 352-491-4574 (office)















PLEASE NOTE: Florida has a very broad public records law (F.S. 119).

All e-mails to and from County Officials and County Staff are kept as public records, Your e-mail communications, including your e-mail address, may be disclosed to the public and media at any time.



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November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Bicycle/Pedestrian Advisory Board Vacant Position

STAFF RECOMMENDATION

Select one candidate for appointment/reappointment to the Bicycle/Pedestrian Advisory Board for terms ending December 31, 2027.

BACKGROUND

The Bicycle/Pedestrian Advisory Board advises Alachua County, City of Gainesville and the Metropolitan Transportation Planning Organization with each appointing four voting members. It is staffed by the City of Gainesville. There is one vacancy on the Bicycle/Pedestrian Advisory Board due to term expirations that needs an appointment by the Metropolitan Transportation Planning Organization. Exhibit 1 is a ballot of the three candidates.

Kaidian Boubacar has reapplied to serve a three-year term on the Bicycle/Pedestrian Advisory Board. His application for appointment is attached as Exhibit 2. John Skelly and Arthur Wu have also applied to serve a three-year term on the Bicycle/Pedestrian Advisory Board. Their applications for appointment are attached as Exhibit 3 and Exhibit 4.

Attachments

BICYCLE/PEDESTRIAN ADVISORY BOARD BALLOT DECEMBER 2, 2024

Vote for one candidate.

| ACTION ACTION | Kaidian | John | Arthur WU |
|------------------------|----------|--------|--------------|
| MTPO Member | BOUBACAR | SKELLY | WU |
| Mary ALFORD | | | |
| Ed BOOK | | | |
| Charles S. CHESTNUT IV | | | |
| Ken CORNELL | | | |
| Desmon DUNCAN-WALKER | | | |
| Bryan EASTMAN | | | |
| Anna PRIZZIA | | | |
| Reina SACO | | | |
| Harvey WARD | | | |
| Marihelen WHEELER | | | |
| Casey WILLITS | | | |
| Cynthia MOORE CHESTNUT | | | |
| TOTAL | | | |

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

BICYCLE/PEDESTRIAN ADVISORY BOARD APPLICATION

| Please return to: | |
|---|---|
| Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area c/o North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603 | Date: 93/21/2023 |
| NAME Kaidian Roubacar, MSW ADDRESS 1947 nw 34th ave CITY/STATE/ZIPCODE Gainesville fl 32605 EMAIL Kaidian cargill@gmail.com TELEPHONE (HOME) | |
| (CELL) 3474001030 HOW LONG A RESIDENT OF ALACHUA COUNTY? 10 ARE YOU CURRENTLY AN ELECTED OFFICIAL? YES OCCUPATION Social worker EDUCATION MSW TRAINING OR EXPERIENCE RELATED TO ACTIVITIES FOR | R THIS APPOINTMENT |
| Founder of Clifton Cargill Jr. foundation, Inc | |
| | |
| PAST CIVIC AND PROFESSIONAL ACCOMPLISHMENTS OF | R HONORS |
| | |
| I will attend meetings in accordance with the adopted Bylaws of the If at any time my business or professional interests conflict with the will not advocate for any projects or activities from which I may result business of this board or committee constitute a conflict of interest submit a Conflict of Interest Form (Form 8B). Additional informathree references - name, address, and telephone number) | eceive financial benefit. Should any t, I will declare a conflict of interest and |
| Cinton Alford- cinton.alford@ecs4kids.org 352-642-5002 Dekova Batey- bateydt@cityofgainesville.org 352-393-8493 | |
| Samarpita@o2bkids.com 352-519-1345 Samarpita Ghosh | |
| Signature | & |

Additional information may be attached to this form

t:\mike\em17\bpab\bpab_application2017.docx December 15, 2016

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

BICYCLE/PEDESTRIAN ADVISORY BOARD APPLICATION

| Please return to: |
|--|
| Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area c/o North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603 |
| NAME JOHN L. SKELLY ADDRESS 1031 NE 12 AVE CITY/STATE/ZIPCODE SKINESVILLE, FL 32601 EMAIL JOHNSKELLY & BELLSONH, NET TELEPHONE (HOME) (WORK) (CELL) 352 214 0243 |
| HOW LONG A RESIDENT OF ALACHUA COUNTY? 53 YEARS ARE YOU CURRENTLY AN ELECTED OFFICIAL? YES NO X OCCUPATION RETIRED PROGRAM DIRECTER ALACHUA CO EDUCATION MA POLITICAL SCIENCE POLICIA AMINI CERTIFICATI OFFICE OF THE STORY OF |
| EDUCATION MA POLITICAL SCIENCE POBLIC ADMIN CERTIFICATION |
| TRAINING OR EXPERIENCE RELATED TO ACTIVITIES FOR THIS APPOINTMENT SERVED ON TRANSPORT. DISADVANTAGED ADVISORY ROAM D 2-> YEARS (1997-2000) & CITIZENIS ADVISORY BOART TO MITE |
| And I A A A A A A A A A A A A A A A A A A |
| I DO AD MUMILIANTE TALLOR 20-40 MILES CHART I'M I |
| NE ALCIZ-NOW TOMPETTY PARK 2-5 TIMES POR DE, KISOVI |
| PAST CIVIC AND PROFESSIONAL ACCOMPLISHMENTS OR HONORS 4MILES ENCH WALK |
| DIRECTOR OF JTPA AT NEFRE 1988-1996 |
| I will attend meetings in accordance with the adopted Bylaws of the Bicycle/Pedestrian Advisory Board. If at any time my business or professional interests conflict with the interests of this board or committee, I will not advocate for any projects or activities from which I may receive financial benefit. Should any business of this board or committee constitute a conflict of interest, I will declare a conflict of interest and submit a Conflict of Interest Form (Form 8B). Additional information on me may be secured from: (List three references - name, address, and telephone number) CHECYL MOODY 1017 NE 12 AVB GVL, FL 32601 252812874 LISA MODOLA 3318 SB 171 ST HAWTHORNE, FLORESON 3501 RENNETH MSARO 1037 NE 21 AVB GVL FL 33609 352-3769 |
| 413A MODOLA 33/8 58 17/57 HAVITORNE, FLOGGE 501 |
| KENNETH MSARD 1037 NE 21 AUT GILFL 32609 352-37690 |
| Signature |
| \mathcal{A} |
| Additional information may be attached to this form |
| |

t:\mike\em17\bpab\bpab_application2017.docx December 15, 2016

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

BICYCLE/PEDESTRIAN ADVISORY BOARD APPLICATION

| Please return to: | 761 |
|---|--|
| Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area c/o North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603 | Date: October 3rd, 2024 |
| NAME Arthur Wu ADDRESS 1504 Museum Road CITY/STATE/ZIPCODE 69:nesville, FL 32612 EMAIL arthurwwemail@gmail.com TELEPHONE (HOME) (WORK) (CELL) 423-933-8488 HOW LONG A RESIDENT OF ALACHUA COUNTY? 1st ARE YOU CURRENTLY AN ELECTED OFFICIAL? YES OCCUPATION 4ndergraduate student at the Universe EDUCATION Complete high school, working on un TRAINING OR EXPERIENCE RELATED TO ACTIVITIES FOR Wrote an article on the economic effects of | THIS APPOINTMENT |
| reforms. | |
| | |
| PAST CIVIC AND PROFESSIONAL ACCOMPLISHMENTS OR | R HONORS |
| | |
| I will attend meetings in accordance with the adopted Bylaws of the If at any time my business or professional interests conflict with the will not advocate for any projects or activities from which I may reconstitutes of this board or committee constitute a conflict of interest, submit a Conflict of Interest Form (Form 8B). Additional informat three references - name, address, and telephone number) | ceive financial benefit. Should any I will declare a conflict of interest and ion on me may be secured from: (List |
| arthurwusemaila gmail.com Cpreferred or wulu | rthurwufledy (school) |
| 423-933-8488 | |
| Signature at | the wa |

Additional information may be attached to this form



Serving Alachua Bradford • Columbia Dixie • Gilchrist • Hamilton Lafayette • Levy • Madison Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

November 25, 2024

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Florida Department of Transportation Draft Tentative Five-Year Work Program

Fiscal Years 2025-26 to 2029-30

STAFF RECOMMENDATION

Receive a Florida Department of Transportation presentation on its draft Tentative Five-Year Work Program Fiscal Years 2025-26 to 2029-30 and recommend that the Florida Department of Transportation involve Alachua County, City of Gainesville and Metropolitan Transportation Planning Organization staffs in the scoping of the Newberry Road from NW 43rd Street to NW 38 Street Bicycle/Pedestrian Facility Project [4410462].

The draft Tentative Five-Year Work Program (Exhibit 1) was not available for review by the Metropolitan Transportation Planning Organization Advisory Committees.

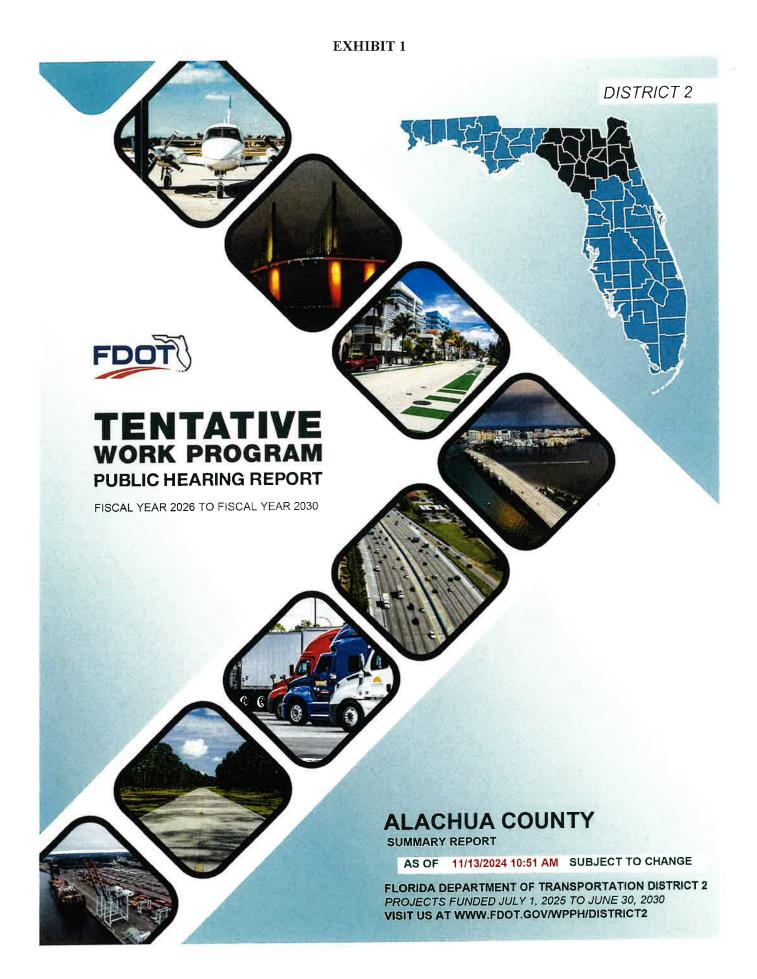
BACKGROUND

Each year, the Florida Department of Transportation submits a Five-Year Work Program to the State Legislature. The Florida Department of Transportation Tentative Five-Year Work Program lists all of the projects scheduled to be funded with state and federal funds over the next five fiscal years (Fiscal Years 2025-26 to 2029-30). The Florida Department of Transportation provides the Metropolitan Transportation Planning Organization an opportunity to request changes to existing or proposed projects and to hear requests for new projects to be added to, or existing projects to be deleted from, the Tentative Five-Year Work Program.

Staff has reviewed the draft Tentative Five-Year Work Program and has provided its recommendation.

Exhibit 2 shows significant new projects for the forthcoming Florida Department of Transportation Work Program.

Attachments



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALACHUA COUNTY | Fixed Capital Outlay |
|----------------|----------------------|
| ALACHUA COUNTT | |

452101-1 - BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|--------------------------|------|------|-----------|
| Construction | State | \$100,000 | | | | |
| Total for Project 452101-1 | | \$100,000 | The second of the second | | | PS DEDUCE |

455138-1 - FENCING AND GATES

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------------|-----------|------|------|------|-------------|
| Construction | State | \$250,000 | | | | |
| Total for Project 455138-1 | ME THE WAY OF STREET | \$250,000 | | | | and are the |

444863-1 - GAINESV ST MTLS OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|--|----------|----------|----------|----------|-------------|
| Construction | State | \$40,000 | \$40,000 | \$40,000 | \$40,000 | |
| Total for Project 444863-1 | AND RESERVED IN THE PARTY OF TH | \$40,000 | \$40,000 | \$40,000 | \$40,000 | William Co. |

448273-1 - GAINESV ST MTLS OFC - UNINTERRUPTABLE POWER SUPPLY (UPS)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|------|---------------|----------|
| Construction | State | \$300,000 | \$200,000 | | | |
| Total for Project 448273-1 | | \$300,000 | \$200,000 | | The second of | rate 1 t |

449976-6 - GAINESVILLE MAINTENANCE NEW SHOP CANOPY

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-----------|------|------|--|
| Construction | State | | \$250,000 | | | |
| Total for Project 449976-6 | | | \$250,000 | | | A SELECTION OF THE SELE |

449976-8 - GAINESVILLE OPERATIONS DESIGN ADA REST ROOMS/SHOWERS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------------|---------------|----------|------|------|------|
| Construction | State | | \$85,000 | | | |
| Total for Project 449976-8 | TEN MINISTER MINISTER | Server Server | \$85,000 | | | |

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALAC | CHUA | COUNT | Υ |
|------|------|-------|---|
|------|------|-------|---|

Fixed Capital Outlay

455339-1 - GAINESVILLE OPERATIONS SECURITY SYSTEM ENHANCEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|--|-----------|-----------|------|--------------|-----------|
| Construction | State | \$145,000 | \$225,000 | | | |
| Total for Project 455339-1 | ACTUAL DESIGNATION OF THE PARTY | \$145,000 | \$225,000 | | Marie Lander | 2 52 28 3 |

455740-1 - PHOENIX VALVES UPGRADE/TEST & BALANCE BLDG D&E

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|---|-----------|-----------|------|------|------|
| Construction | State | \$400,000 | \$400,000 | | | |
| Total for Project 455740-1 | CONTRACTOR OF THE PARTY OF THE | \$400,000 | \$400,000 | | | |

454147-1 - SECURITY-INSTALL FACILITY-WIDE CAMERAS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | State | \$190,000 | | | | |
| Total for Project 454147-1 | | \$190,000 | | A STANDARDS | | |

454148-1 - SECURITY-INSTALL FACILITY-WIDE INTERCOM SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|----------|------|------|
| Construction | State | \$100,000 | | | | |
| Total for Project 454148-1 | | \$100,000 | | N. C. L. | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

429303-2 - GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|-------------|------|
| | Local | | | | \$1,500,000 | |
| Capital | State | | | | \$1,500,000 | |
| Total for Project 429303-2 | State | | | | \$3,000,000 | |
| Total for Froject 425000 2 | | | | | | |

438739-2 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Type of Work: AVIATION CAPACITY PROJECT

| Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|------------------|------------------|------------------|---------------|---------------|
| ACCOUNT OF THE PARTY OF THE PAR | | | | | \$3,690,000 |
| the second second second | | | | | \$20,500 |
| | | | | 0 31 334 | \$205,000 |
| State | MINE THE PARTY | 大大村 | | | \$3,915,500 |
| | Federal Local | Federal Local | Federal Local | Federal Local | Federal Local |

428511-2 - GAINESVILLE REG APT GATES, ACCESS CONTROL, & FIBER UPGRADES PFL14647

Type of Work: AVIATION SECURITY PROJECT

| Phone | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|-------------------------------------|------|-----------|
| Phase | Federal | | | | | \$720,000 |
| Capital | | | | | | \$40,000 |
| | Local | | | And Advanced | | \$40,000 |
| | State | | | | | \$40,000 |
| - / 1.5 B : 4.000544 B | | | | THE R. P. LEWIS CO., LANSING, MICH. | | \$800,000 |
| Total for Project 428511-2 | | | | | | |

436594-2 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------------|------|-------------|------|
| | Federal | | | | \$3,600,000 | |
| Capital | Local | | | | \$200,000 | |
| | State | | | | \$200,000 | |
| T-1-14- P1+ 426504 2 | State | | St. Or W. W. Hall | | \$4,000,000 | 1 |
| Total for Project 436594-2 | | | | | | |

428830-1 - GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|--------------|------|------|------|
| Capital | Local | \$500,000 | | | | |
| Capital | State | \$500,000 | | | | |
| Total for Project 428830-1 | | \$1,000,000 | West Comment | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

428832-1 - GAINESVILLE REGIONAL APT AIRFIELD DRAINAGE IMPROVEMENTS PFL008733

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|---|----------|-------------|
| Capital | Federal | \$3,600,000 | | | | |
| | Local | \$200,000 | | | | |
| | State | \$200,000 | | | 13011000 | |
| Total for Project 428832-1 | | \$4,000,000 | | White State of State | | ATTACK LINE |

434921-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|-------------|------------------------|------------|
| Capital | Local | | | \$1,000,000 | | |
| | State | | | \$1,000,000 | | CENT LANGE |
| Total for Project 434921-2 | | | | \$2,000,000 | SALES AND AND ADDRESS. | 2.8-16.0 |

429036-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|---------------|------|------|
| Capital | Local | \$1,037,000 | \$1,000,000 | | | |
| | State | \$1,037,000 | \$1,000,000 | | | |
| Total for Project 429036-2 | | \$2,074,000 | \$2,000,000 | of the second | | |

432958-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|-------------|
| Capital | Federal | | | | | \$1,665,000 |
| | Local | | | | | \$92,500 |
| | State | | | | | \$92,500 |
| Total for Project 432958-2 | | | | | | \$1,850,000 |

440038-1 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|-----------|
| Capital | Local | | | | | \$172,500 |
| | State | | | | | \$172,500 |
| Total for Project 440038-1 | | | | | | \$345,000 |



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

443801-1 - GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|-----------|
| | Federal | | | | | \$261,000 |
| Capital | Local | | | | | \$14,500 |
| | State | | | | | \$14,500 |
| Total for Project 443801-1 | | | | | | \$290,000 |

443803-1 - GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|------|------------|------|
| Capital | Local | | \$675,000 | | | |
| | State | | \$675,000 | | | |
| Total for Project 443803-1 | | | \$1,350,000 | | PAR REPARE | |

436594-4 - GAINESVILLE REGIONAL APT NORTH COMMERCIAL APRON EXPANSION PFL0014605

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|-------------|------|------|
| Capital | Federal | | | \$5,859,000 | | |
| | Local | | | \$325,000 | | |
| | State | | | \$325,000 | | |
| Total for Project 436594-4 | | | | \$6,509,000 | | |

436594-5 - GAINESVILLE REGIONAL APT PARKING LOT PFL0014882

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|----------------|------|------|------|-----------|-----------|
| Control of the Contro | Local | | | | \$325,000 | \$325,000 |
| Capital | State | | | | \$325,000 | \$325,000 |
| Total for Project 436594-5 | THE UNITED BY | | | | \$650,000 | \$650,000 |

440049-1 - GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------|------|-----------|----------|----------------|
| Capital | Local | | | \$175,000 | | |
| | State | | | \$175,000 | | |
| Total for Project 440049-1 | | 30000 | | \$350,000 | THE WEST | District Lines |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Transit

441520-1 - ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Capital | Federal | \$507,151 | \$507,151 | \$507,151 | \$507,151 | \$507,151 |
| | Local | \$126,788 | \$126,788 | \$126,788 | \$126,788 | \$126,788 |
| Total for Project 441520-1 | | \$633,939 | \$633,939 | \$633,939 | \$633,939 | \$633,939 |

427250-1 - ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-------------------|-----------|-----------|-----------|-----------|-------------|
| Operations | Federal | \$433,186 | \$446,183 | \$459,568 | \$473,355 | \$536,280 |
| | Local | \$433,186 | \$446,183 | \$459,568 | \$473,355 | \$536,280 |
| Total for Project 427250-1 | A STATE OF STREET | \$866,372 | \$892,366 | \$919,136 | \$946,710 | \$1,072,560 |

447445-3 - COMPASS TRANSIT SERVICE GAINESVILLE RTS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|------|
| Operations | State | \$1,497,094 | \$1,497,094 | \$1,497,094 | \$1,497,094 | |
| Total for Project 447445-3 | | \$1,497,094 | \$1,497,094 | \$1,497,094 | \$1,497,094 | |

404026-1 - GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Capital | Federal | \$3,987,061 | \$3,987,061 | \$3,987,061 | \$3,987,061 | \$3,987,061 |
| • | Local | \$996,765 | \$996,765 | \$996,765 | \$996,765 | \$996,765 |
| Total for Project 404026-1 | | \$4,983,826 | \$4,983,826 | \$4,983,826 | \$4,983,826 | \$4,983,826 |

215546-2 - GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Operations | Federal | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,300,000 |
| | Local | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,300,000 |
| Total for Project 215546-2 | | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$4,600,000 |

July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Transit

411757-1 - GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Operations | Local | \$2,077,045 | \$2,136,913 | \$2,201,021 | \$2,267,051 | \$2,335,062 |
| Operations | State | \$2,077,045 | \$2,136,913 | \$2,201,021 | \$2,267,051 | \$2,335,062 |
| Total for Project 411757-1 | | \$4,154,090 | \$4,273,826 | \$4,402,042 | \$4,534,102 | \$4,670,124 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALACHUA COUNTY | Highways |
|----------------|----------|
| | |

447233-2 - CITY OF GAINESVILLE; MULTIPLE LOCATIONS

Type of Work: SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|---|-----------|------|------|------|------|
| Construction | Federal | \$590,000 | | | | |
| Total for Project 447233-2 | A PARTY OF THE PROPERTY OF THE PARTY OF THE | \$590,000 | | | | |

454484-1 - CR120(NW31ST AVE/NW23RD BLVD) FM SR121(NW34TH ST) TO SR25(US441)SW13TH

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|----------------|---------------|-------------|
| Preliminary Engineering | Federal | | | | | \$1,173,368 |
| Total for Project 454484-1 | | | | Carried St. RV | LES AND SHOWN | \$1,173,368 |

447476-1 - CR231 AT NW156TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | Federal | \$632,417 | | | | |
| Total for Project 447476-1 | | \$632,417 | | | | |

413517-1 - D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|------|------|--------|
| Operations | State | \$1,285,011 | \$1,324,847 | | | |
| Total for Project 413517-1 | | \$1,285,011 | \$1,324,847 | | | 700000 |

214952-2 - I-75(SR93) NB ALACHUA COUNTY REST AREA

Type of Work: REST AREA

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|----------------|-------------|------|-------------|
| Preliminary Engineering | State | | | \$6,300,000 | | |
| Right of Way | State | | | | | \$2,072,634 |
| Total for Project 214952-2 | | | STATE OF STATE | \$6,300,000 | | \$2,072,634 |

427326-4 - NE 27TH AVE FROM SR222(NE 39TH BLVD) TO SR26(NE 55TH BLVD)

Type of Work: SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|-----------|------|-------------|
| Construction | Federal | | | | | \$1,838,724 |
| Preliminary Engineering | Federal | | | \$367,822 | | |
| Total for Project 427326-4 | TO WELL STREET | | | \$367,822 | | \$1,838,724 |



SUBJECT TO CHANGE

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALACHUA COUNTY | Highways |
|----------------|----------|
| ALACHUA COUNTT | |

427326-2 - NW 141ST STREET AND NW 166TH PLACE

Type of Work: SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|-----------|------|------|------|
| Construction | Federal | | \$421,803 | | | |
| Preliminary Engineering | Federal | \$15,000 | | | | |
| Total for Project 427326-2 | | \$15,000 | \$421,803 | | | |

211209-2 - NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE

Type of Work: MEDIAN MODIFICATION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|-----------|------|-------------|
| Construction | Federal | | \$287,916 | \$863,749 | | |
| Preliminary Engineering | Federal | \$235,987 | | | | |
| Total for Project 211209-2 | | \$235,987 | \$287,916 | \$863,749 | | STATE STATE |

445573-1 - NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|--------------|------|
| Construction | Federal | \$365,820 | | | | |
| Total for Project 445573-1 | | \$365,820 | | | THE PLANT OF | 1000 |

456109-1 - PATHS TO OPPORTUNITY - SW 20TH AVENUE COMPLETE CORRIDOR PROJECT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------------|-------------|------|------|------|------|
| Planning | Federal | \$1,400,000 | | | | |
| Total for Project 456109-1 | | \$1,400,000 | | | | 1000 |

435889-1 - SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)

Type of Work: TRAFFIC SIGNAL UPDATE

| Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------|-------------------------|--|-----------------|----------------------|-------------------|
| | | | | \$2,258,067 | |
| | W. B. 478 7/8 | | | \$2,258,067 | |
| | Funding Source State | , and any of the same of the s | Turiding Course | Fullding Source 2025 | State \$2,258,067 |

207712-6 - SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|--------------|------|----------------------|
| Construction | Federal | | | \$6,213,361 | | |
| Construction | State | | | \$7,298,653 | | |
| Total for Project 207712-6 | | | | \$13,512,014 | | Notice to the second |

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

ALACHUA COUNTY Highways

443701-1 - SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|-------------|
| Railroad & Utilities | State | \$450,000 | | | | |
| Total for Project 443701-1 | | \$450,000 | | | | Leave Table |

207355-3 - SR20(E UNIVERSITY AVE) FM SR24(NE WALDO RD) TO SR26(E UNIVERSITY AVE)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$548,000 | | |
| Preliminary Engineering | Federal | \$300,801 | | | | |
| Construction | State | | | \$541,319 | | |
| Preliminary Engineering | State | \$77,428 | | | | |
| Total for Project 207355-3 | | \$378,229 | | \$1,089,319 | | |

207648-7 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$4,737,381 | | | | |
| | State | \$4,050,403 | | | | |
| Total for Project 207648-7 | | \$8,787,784 | | | | |

207794-4 - SR200(US301) AT SE 57TH AVE

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Right of Way | Federal | \$108,828 | | | | |
| Total for Project 207794-4 | | \$108,828 | | | | |

207756-5 - SR200(US301) FROM N OF SR26 TO SR24(NE WALDO RD)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|----------|--------------|------|---------|
| Construction | Federal | | | \$16,347,456 | | |
| Preliminary Engineering | Federal | \$2,252,859 | | | | |
| Construction | State | | | \$1,749,274 | | |
| Preliminary Engineering | State | \$638,215 | | | | |
| Railroad & Utilities | State | | \$25,000 | | | |
| Total for Project 207756-5 | | \$2,891,074 | \$25,000 | \$18,096,730 | | W. FLER |

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALACHUA COUNTY | Highways |
|----------------|----------|
| ALACHUA COUNTT | |

447032-2 - SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-------------|----------------|------|-----------------|
| Construction | State | | \$1,829,050 | | | Ge Constitution |
| Preliminary Engineering | State | \$559,359 | | | | and transfer |
| Total for Project 447032-2 | | \$559,359 | \$1,829,050 | DE DESCRIPTION | | TALL STATE OF |

443638-1 - SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|-----------------|------|
| Construction | State | | | \$1,435,760 | | |
| Preliminary Engineering | State | \$265,000 | | | | |
| Total for Project 443638-1 | | \$265,000 | | \$1,435,760 | tell cityl star | |

447203-1 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Type of Work: RIGID PAVEMENT RECONSTRUCTION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------------------|-------------|------|------|------|
| Construction | Federal | | \$5,908,659 | | | |
| | State | | \$442,669 | | | |
| Total for Project 447203-1 | | THE THE STATE OF | \$6,351,328 | | | |

449844-1 - SR24(SW ARCHER RD) AT SR121(SW34TH ST)

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------------------|------|-------------|------|------|------|
| Construction | Federal | | \$1,751,340 | | | |
| Total for Project 449844-1 | and the same of the same of | | \$1,751,340 | | | |

435891-3 - SR24(US441)SW 13TH/MLK JR HWY @ SR24(SW ARCHER RD)

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|--|------|------|
| Construction | Federal | \$4,569,504 | | | | |
| Total for Project 435891-3 | | \$4,569,504 | | THE PARTY OF THE P | | |

432240-4 - SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|----------|-------------|------|------|
| Construction | Federal | | | \$3,341,015 | | |
| Preliminary Engineering | Federal | \$663,455 | \$15,000 | | | |
| Total for Project 432240-4 | | \$663,455 | \$15,000 | \$3,341,015 | | |

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

ALACHUA COUNTY

Highways

207555-4 - SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|-------------|----------------------------|------|------|
| Construction | Federal | | \$2,589,936 | *** | | |
| | State | | \$2,539,817 | | | |
| Total for Project 207555-4 | | I CONTRACTOR | \$5,129,753 | A PROPERTY OF THE PARTY OF | | |

207658-5 - SR25(US441)SANTA FE BLVD FROM SR20(US27) TO N OF NW 242ND ST

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|------|------|------|
| Construction | State | | \$653,130 | | | |
| Preliminary Engineering | State | \$207,500 | | | | |
| Total for Project 207658-5 | | \$207,500 | \$653,130 | | | |

207658-4 - SR25(US441)SE 13TH/MLK JR.HWY FROM NORTH OF NW 23RD AVE TO NW 6TH ST

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | State | | \$1,041,822 | | | |
| Total for Project 207658-4 | | | \$1,041,822 | | | |

207850-2 - SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|------------------------------|-------------|--------------|------|------|------|
| Construction | Local | | \$8,629 | | | |
| | State | | \$56,112,313 | | | |
| Environmental | State | | \$150,000 | | | |
| Railroad & Utilities | State | | \$7,500,112 | | | |
| Right of Way | State | \$2,218,969 | \$98,380 | | | |
| Total for Project 207850-2 | and the second of the second | \$2,218,969 | \$63,869,434 | | | 100 |

441046-2 - SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST

Type of Work: BIKE LANE/SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|--|-------------|------|------|
| Construction | Federal | | | \$4,277,229 | | |
| Preliminary Engineering | Federal | \$1,025,000 | | | | |
| Total for Project 441046-2 | | \$1,025,000 | No. of the Control of | \$4,277,229 | | |



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

ALACHUA COUNTY Highways

207580-4 - SR26(UNIVERSITY AVE) FROM SR20(SE HAWTHORNE RD) TO SR222(NE 39TH BLVD)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 2030 |
|----------------------------|----------------|-------------|--------------|--------------|-----------|
| Construction | Federal | | | \$3,288,000 | |
| Preliminary Engineering | Federal | \$1,269,844 | | | |
| Construction | State | | | \$7,216,850 | |
| Preliminary Engineering | State | \$58,327 | | | |
| Total for Project 207580-4 | | \$1,328,171 | The state of | \$10,504,850 | |

439808-2 - SR26(W NEWBERRY RD) FROM NW 98TH ST TO W OF NW 75TH ST

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|---------------------|-----------------|-----------|-----------|------|------|
| Construction | State | | \$150,000 | \$714,000 | | |
| Preliminary Engineering | State | | \$308,000 | | | |
| Total for Project 439808-2 | 西南西州 李星山台名的 4 日 3 次 | W N DESCRIPTION | \$458,000 | \$714,000 | | |

435558-2 - SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO SR24(NE WALDO RD)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|-------------|---------------------|------|
| Construction | Federal | | | \$2,192,000 | | |
| Preliminary Engineering | Federal | \$1,003,950 | | | | |
| Construction | State | | | \$4,938,641 | | |
| Preliminary Engineering | State | \$270,987 | | | | |
| Total for Project 435558-2 | A | \$1,274,937 | | \$7,130,641 | STATE OF THE SECOND | |

207658-3 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Type of Work: LIGHTING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|----------|-------------|
| Construction | State | | | | | \$5,169,454 |
| Total for Project 207658-3 | | LEAST COLUMN | | | W. S. W. | \$5,169,454 |

207817-5 - SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|----------------|------|-------------|-----------------|------|------|
| Construction | Federal | | \$3,380,021 | | | |
| A STATE OF THE STA | State | | \$988,983 | | | |
| Total for Project 207817-5 | | | \$4,369,004 | NA. OF THE SEC. | | 0.00 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

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Highways

207790-2 - SR26A(SW 2ND AVE) FROM SR26(UNIVERSITY BLVD) TO SR26(UNIVERSITY BLVD)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|--|-----------|------|-------------|------|------|
| Construction | Federal | | | \$1,096,000 | | |
| Preliminary Engineering | Federal | \$580,550 | | | | |
| Construction | State | | | \$2,123,334 | | |
| Preliminary Engineering | State | \$155,137 | | | | |
| Total for Project 207790-2 | A LOS DE LA SERVICIO DE LA COMPANSIONE DEL COMPANSIONE DE LA COMPA | \$735,687 | | \$3,219,334 | | |

435890-1 - SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|--------------------|--|------|-------------|
| Construction | Local | | | | | \$12,494 |
| | State | | | | | \$5,193,835 |
| Total for Project 435890-1 | | | THE REAL PROPERTY. | The same of the sa | | \$5,206,329 |

207779-3 - SR45(US27) FROM NORTH OF SR26(W NEWBERRY RD) TO SR25(US441)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|------|------------|
| Construction | Federal | \$6,914,758 | | | | |
| | State | \$3,849,590 | | | | |
| Total for Project 207779-3 | | \$10,764,348 | | | | Andrew (C) |

207798-8 - SR45(US27) FROM SR24(ARCHER RD) TO SOUTH OF SR26(W NEWBERRY RD)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|--|----------|-------------|-------------|---------------|-------|
| Construction | Federal | | \$8,398,414 | | | |
| | State | | \$995,734 | | | |
| Railroad & Utilities | State | \$50,000 | | | | |
| Total for Project 207798-8 | THE PARTY OF THE P | \$50,000 | \$9,394,148 | A PLANT SHE | A PROPERTY OF | 10000 |

439176-1 - SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Type of Work: SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-----------|----------------------|-----------------------|-------------|
| Construction | Federal | | \$549,172 | | | |
| Total for Project 439176-1 | | | \$549,172 | THE REAL PROPERTY OF | A STATE OF THE PARTY. | 100 L 100 L |

432240-3 - SW 170TH/SW 134TH TO US41

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|------|------|------|--------|
| Preliminary Engineering | Federal | \$15,000 | | | | |
| Total for Project 432240-3 | | \$15,000 | | | | 100000 |

July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

| ALACHUA COUNTY | | | | | | Highways |
|---|--|--|------------|------|------|--------------------|
| 207648-6 - US441(N/MLK ME Type of Work: SIDEWALK | M HWY) FROM NW 125TH STREET T | O WEST OF NW 129 | TH TERRACE | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | Federal | | \$717,631 | | | |
| T-1-1 f D1 207649 C | THE RESERVE OF THE PARTY OF THE | The state of the s | \$717.631 | | | Street Land Street |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

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|---|--|---|-------------|------------------------------------|--|---------------------------------|
| 214301-4 - ALACHUA | _ | | | | | |
| Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 203 |
| Bridge/Roadway/Contract Maintenance | State | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,00 |
| Total for Project 214301-4 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,00 |
| | | | | | | |
| 214301-5 - ALACHUA COUNTY DITCH | CLEANING | | | | | |
| Type of Work: ROUTINE MAINTENANC | Ē | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 20 |
| Bridge/Roadway/Contract Maintenance | State | \$250,000 | \$250,000 | | | |
| Total for Project 214301-5 | | \$250,000 | \$250,000 | | | THE PROPERTY. |
| | | | | | | |
| | | | | | | |
| 214938-4 - ALACHUA COUNTY ROUTI | | ERSTATE | | | | |
| Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 20 |
| Bridge/Roadway/Contract Maintenance | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100.0 |
| | | \$100,000 | 6400.000 | \$100,000 | \$100,000 | 6400.0 |
| Total for Project 214938-4 | 15 + (100-00-100-0) | | \$100,000 | -12 -12 211 | | \$100,01 |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI | E | ************************************** | | | le sei | |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase | E Funding Source | 2026 | 2027 | 2028 | 2029 | |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance | E | ************************************** | | | le sei | |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR | E Funding Source State AFFIC SIGNAL MAINTEN | 2026 \$115,610 \$115,610 | | | le sei | |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV | Funding Source State AFFIC SIGNAL MAINTEN | 2026 \$115,610 \$115,610 IANCE AGREEMENT | 2027 | 2028 | 2029 | 20: |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV | Funding Source State AFFIC SIGNAL MAINTEN CES/SYSTEM Funding Source | 2026 \$115,610 \$115,610 | | 2028 | 2029 | 203 |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV Phase Bridge/Roadway/Contract Maintenance | Funding Source State AFFIC SIGNAL MAINTEN | 2026 \$115,610 \$115,610 IANCE AGREEMENT | 2027 | 2028 2028 \$1,367,241 | 2029 2029 \$1,412,361 | 203 \$1,458,96 |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV Phase Bridge/Roadway/Contract Maintenance | Funding Source State AFFIC SIGNAL MAINTEN CES/SYSTEM Funding Source | 2026 \$115,610 \$115,610 IANCE AGREEMENT | 2027 | 2028 | 2029 | 20: \$1,458,96 |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV | Funding Source State AFFIC SIGNAL MAINTEN //CES/SYSTEM Funding Source State | 2026 \$115,610 \$115,610 IANCE AGREEMENT | 2027 | 2028 2028 \$1,367,241 | 2029 2029 \$1,412,361 | 20: \$1,458,96 |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV Phase Bridge/Roadway/Contract Maintenance Total for Project 455986-1 | Funding Source State AFFIC SIGNAL MAINTEN //CES/SYSTEM Funding Source State | 2026 \$115,610 \$115,610 IANCE AGREEMENT | 2027 | 2028 2028 \$1,367,241 | 2029 2029 \$1,412,361 | 203 |
| 438905-2 - CONCRETE REPAIRS IN AL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-2 455986-1 - D-2 ALACHUA COUNTY TR Type of Work: TRAFFIC CONTROL DEV Phase Bridge/Roadway/Contract Maintenance Total for Project 455986-1 455144-1 - FACILITY LIGHTS WITH LEI Type of Work: FIXED CAPITAL OUTLAY | Funding Source State AFFIC SIGNAL MAINTEN ICES/SYSTEM Funding Source State D - SMO | 2026 \$115,610 \$115,610 IANCE AGREEMENT 2026 | 2027 | 2028 \$1,367,241 \$1,367,241 | 2029 2029 \$1,412,361 \$1,412,361 | 203 \$1,458,96 \$1,458,96 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALACHUA COUNTY | | | | | | Maintenance |
|--|---|--|------------------------------------|------------------------------------|------------------------------------|-------------|
| 455640-4 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC | | JNTY | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance | State | \$4,860,625 | | | | |
| Total for Project 455640-4 | | \$4,860,625 | | | ALL DESIGNATIONS | New York |
| 449976-9 - GAINESVILLE OPERATION Type of Work: FIXED CAPITAL OUTLAY | | WASTE SHED | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance | State | \$15,000 | | | | - |
| Total for Project 449976-9 | | \$15,000 | | | | |
| 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY | | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 203 |
| Bridge/Roadway/Contract Maintenance | State | \$13,000 \$13,000 | \$13,000 \$13,000 | \$13,000 \$13,000 | \$13,000 \$13,000 | |
| | | | | | | |
| 438905-3 - HERBICIDE IN ALACHUA C | | | | | | |
| Type of Work: ROUTINE MAINTENANC | E | 2002 | 2007 | 2028 | 2029 | 203 |
| Type of Work: ROUTINE MAINTENANC Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 203 |
| 438905-3 - HERBICIDE IN ALACHUA C Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 | E | 2026 \$45,680 \$45,680 | 2027 | 2028 | 2029 | 203 |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | Funding Source State NTY ASSET MAINTENAN | \$45,680 \$45,680 | 2027 | 2028 | 2029 | 203(|
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 440491-4 - I-75(SR93) ALACHUA COUR Type of Work: ROUTINE MAINTENANC | Funding Source State NTY ASSET MAINTENAN | \$45,680 \$45,680 | 2027 | 2028 | 2029 | |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 440491-4 - I-75(SR93) ALACHUA COUT Type of Work: ROUTINE MAINTENANC Phase | Funding Source State NTY ASSET MAINTENAN | \$45,680 \$45,680 ICE (CONTRACTOR) 2026 \$4,503,652 | 2027 \$4,503,652 | 2028 \$4,250,000 | 2029 \$4,250,000 | |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 440491-4 - I-75(SR93) ALACHUA COUR | Funding Source State NTY ASSET MAINTENANE Funding Source | \$45,680 \$45,680 ICE (CONTRACTOR) | 2027 | 2028 | 2029 | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 440491-4 - I-75(SR93) ALACHUA COUNTY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance | Funding Source State NTY ASSET MAINTENANE Funding Source State | \$45,680 \$45,680 ICE (CONTRACTOR) 2026 \$4,503,652 | 2027 \$4,503,652 | 2028 \$4,250,000 | 2029 \$4,250,000 | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 440491-4 - I-75(SR93) ALACHUA COUNTY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 440491-4 414403-1 - LIGHTING AGREEMENTS A | Funding Source State NTY ASSET MAINTENANE Funding Source State | \$45,680 \$45,680 ICE (CONTRACTOR) 2026 \$4,503,652 | 2027 \$4,503,652 | 2028 \$4,250,000 | 2029 \$4,250,000 | 2030 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438905-3 440491-4 - I-75(SR93) ALACHUA COUNTY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 440491-4 414403-1 - LIGHTING AGREEMENTS A Type of Work: LIGHTING | Funding Source State NTY ASSET MAINTENANE Funding Source State | \$45,680 \$45,680 ICE (CONTRACTOR) 2026 \$4,503,652 \$4,503,652 | 2027 \$4,503,652 \$4,503,652 | 2028 \$4,250,000 \$4,250,000 | 2029 \$4,250,000 \$4,250,000 | 203 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| ALACHUA COUNTY | Maintenance |
|----------------|-------------|
| | |

451211-1 - PAINTING/CLEANING - INTERIOR & EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|----------|----------|----------|----------|----------|
| Bridge/Roadway/Contract Maintenance | State | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| Total for Project 451211-1 | | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |

454427-2 - ROOF REPAIRS BUILDING A,B,C,D,E

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|----------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | | | | |
| Total for Project 454427-2 | | \$50,000 | | | | A |

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 13, 2024

July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

ALACHUA COUNTY

Transportation Planning

439318-5 - GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|------------------------|-----------|------|------|------|------|
| Planning | Federal | \$767,628 | | | | |
| Total for Project 439318-5 | Events of the Although | \$767,628 | | | | |

439318-6 - GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-----------|-----------|------|------|
| Planning | Federal | | \$767,631 | \$767,631 | | |
| Total for Project 439318-6 | | | \$767,631 | \$767,631 | | |

439318-7 - GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|-----------|-----------|
| Planning | Federal | | | | \$767,629 | \$767,629 |
| Total for Project 439318-7 | | | | | \$767,629 | \$767,629 |



EXHIBIT 2 New Tentative Work Program Projects

| FIN# | Location | Description | Fiscal Year | Phase | Funding Amount | Source |
|----------------|----------------------------|--|----------------|---------------------|------------------------|--|
| | | AVIATION PROJECTS | 2020 | | 3,690,000 | Fodoral |
| 4387392 | Airport | Design and Construct Taxiway C | 2030 | | 20,500 | |
| | | | | | 20,500 | |
| | | | 2020 | No. | 720,000 | |
| 4285112 | Airport | Gates. Access Control and Fiber Upgrades | 2030 | 250 3 | 40,000 | |
| | | | | | 40,000 | |
| | | | 2030 | | 1,665,000 | |
| 4329582 | Airport | Design and construct Taxiway E Connector | 2030 | | 92,500 | Local |
| | | | | | 92,500 | |
| | | LA CLUMATION DO NOT THE PROPERTY OF THE PROPER | 2020 | A CONTRACTOR OF THE | 172,500 | |
| 4400381 | Airport | Design and Rehabilitate General Aviation Access Road | 2030 | 10.00 | 172,500 | |
| | | | 2020 | Wife S | 261,000 | |
| 4438011 | Airport | Internal Access Road Expansion | 2030 | | 14,500 | |
| - 1 | | | | | | |
| 1 | | | | | 14,500 | |
| 4365945 | Airport | Parkingt Lot | 2029 | | 325,000 | |
| | | | | | 325,000 | |
| A NEW YORK | | | 2030 | 20103 | 172,500 | Local |
| 75 75 75 | | | 2000 | 22 July | 172,500 | State |
| | | BICYCLE/PEDESTRIAN PROJECTS | | | | |
| 4544841 | CR 120 | NW 31 Avenue-NW 23 Boulevard Bike/Ped Trail | 2030 | PE | 1,173,328 | Federal |
| | | From State Road 121 to State Road 25 | | | | |
| 4410462 | SR 26 | State Road 26 Bike/Ped Facility | 2026 | PE | 1,025,000 | THE RESERVE OF THE PERSON NAMED IN |
| | | From NW 43 Street to NW 38 Street | 2028 | CST | 4,277,229 | Federal |
| | HOW THE COLUMN | CONSTRUCTION PROJECT | | | | |
| 4F.C1001 | SW 20 Avenue | | 2026 | PLN | 1,400,000 | Federal |
| 4561091 | 300 20 Avenue | LANDSCAPING PROJECTS | | | | |
| | | | 2026 | PE | 207,500 | State |
| 2076585 | SR 25 | From US Hwy 27 (SR 20) to NW 242 Street | 2020 | CST | 653,130 | |
| | | | | | | |
| 2076584 | SR 25 | From NW 23 Avenue to NW 6 Street | 2027 | CST | 1,041,822 | |
| 4398082 | SR 26 | From NW 98 Street to West of NW 75 Street | 2027 | PE | 308,000 | |
| | | | 2027 | CST | 150,000 | |
| | | | 2028 | CST | 714,000 | State |
| | | RESURFACING PROJECTS | | | | |
| 2073553 | SR 20 | From SR 24 to SR 26 | 2026 | PE | | Federal |
| | | 500 SARONS / 12 0 | 2026 | PE | 77,428 | |
| | | | 2028 | CST | 548,000 | |
| | | | 2028 | CST | 541,319 | State |
| 2077565 | SR 200/us 301 | From SR 26 to SR 24 | 2026 | PE | 2,252,859 | Federal |
| 2011505 | J. (200) 43 301 | | 2026 | PE | 638,215 | No. of Contract of |
| | | | 2027 | RRU | 25,000 | The second secon |
| | | | 2027 | CST | 16,347,456 | |
| | | | 2028 | CST | 1,749,274 | Light Toll 1997 Co. 1 |
| | The Control of the Control | | 2028 | PE | 1,749,274 | |
| 2075804 | SR 26 | From SR 20 to SR 222 | | | 58,327 | |
| | | | 2026 | PE | 3,288,500 | |
| | | | 2028 | CST | | |
| | | | 2028 | CST | 7,216,850 | |
| 4355582 | SR 26 | From Gale Lemerand Drive to SR 24 (Waldo Road) | 2026 | PE | 1,003,950 | |
| | | | 2026 | PE | 270,987 | |
| \$ Q 510 | | | 2028 | CST | 2,192,000 | |
| | | | 2028 | CST | 4,938,641 | |
| 2077902 SR 26A | SR 264 | From SR 26 Newberry Road) to SR 26 (University Avenue) | 2026 | PE | 580,550 | Federal |
| 2011302 | JN 20A | Trom Six 20 Newberry Road, to Six 20 (Officersity Avenue) | 2026 | PE | 155,137 | |
| | | | 2028 | CST | 1,096,000 | |
| | | | 2028 | CST | 2,123,334 | |
| | | Mr. | | (3) | 2,123,334 | Jordic |
| | | TO A LIGHT DO CITOT | 2020 | | | |
| | | TRANSIT PROJECT | | | 1 /07 00/ | IStato |
| 4474453 | RTS | TRANSIT PROJECT Compass Transit Service | 2026 | | | State |
| 4474453 | RTS | | 2026 2027 | | 1,497,094 | State |
| 4474453 | RTS | | 2026 | | 1,497,094 1,497,094 | |



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November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Scott R. Koons, AICP, Executive Director FROM:

Election of Officers SUBJECT:

STAFF RECOMMENDATION

Elect a Chair, Vice-Chair and Secretary/Treasurer.

BACKGROUND

According to its Bylaws, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is required to hold an organizational meeting each year for the purpose of electing a Chair, Vice-Chair and Secretary-Treasurer. Officers serve a calendar-year starting with the next meeting. Traditionally, officers have alternated between city and county commissioners. The current officers are, as follows:

- Chair Commissioner Cynthia Moore Chestnut;
- Vice-Chair Commissioner Marihelen Wheeler; and
- Secretary/Treasurer Commissioner Casey Willits.





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November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons AICP, Executive Director SZ/

SUBJECT:

Audit Review Committee

STAFF RECOMMENDATION

Appoint one city commissioner and one county commissioner to the Audit Review Committee, with one of the members being the Secretary/Treasurer, and that the Secretary/Treasurer serve as Committee Chair.

BACKGROUND

Upon completion of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area audit for the fiscal year ended September 30, 2024, the Audit Review Committee will meet with the auditor to review the audit. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to appoint two members to the Audit Review Committee.



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November 25, 2024

Council

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Florida Metropolitan Planning Organization Advisory Council

STAFF RECOMMENDATION

Appoint a voting member and two alternate voting members to the Florida Metropolitan Planning Organization Advisory Council for 2025.

BACKGROUND

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to appoint one voting member and two alternate voting members to the statewide organization of Metropolitan Planning Organizations - the Florida Metropolitan Planning Organization Advisory Council. The current members are Commissioner Marihelen Wheeler voting member, Commissioner Ken Cornell primary alternate voting member and Commissioner Anna Prizzia secondary alternate voting member.

Also, please note that the Metropolitan Transportation Planning Organization members will be informed concerning the 2025 Metropolitan Planning Organization Advisory Council Institute meeting dates and application information. The institute provides information and training for elected officials concerning the federal metropolitan planning organization process and requirements.





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November 25, 2024

TO:

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM:

Scott R. Koons, AICP, Executive Director

SUBJECT:

Transition Subcommittee Report

STAFF RECOMMENDATION

Receive report.

BACKGROUND

The Transition Subcommittee met on October 28, 2024 and November 18, 2024. Consent Agenda Item CA.4 is the Subcommittee recommendation for the Designated Official Planning Agency for the Alachua County Transportation Disadvantaged Program. In addition, at the Metropolitan Transportation Planning Organization December 2, 2024, the following topics will be discussed by Subcommittee members, as well as, Alachua County staff, City of Gainesville staff, Florida Department of Transportation staff, including its general planning consultant (HDR Inc.) and Metropolitan Transportation Planning Organization/North Central Florida Regional Planning Council staff:

- A. Transition Subcommittee Composition;
- B. Interlocal Agreement Creating the Metropolitan Transportation Planning Organization;
- C. Interlocal Agreement with Alachua County concerning Financial Services and Human Resources Services;
- D. Website Hosting by Alachua County;
- E. Documents Transfer;
- F. Meeting Location; and
- G. Year 2050 Long-Range Transportation Plan Update.

SCHEDULED 2024 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

| MTPO MEETING MONTH | TAC [At 2:00 p.m.] CAC [At 7:00 p.m.] | B/PAB [At 7:00 p.m.] | MTPO MEETING |
|--------------------------|--|-------------------------|---------------------------|
| FEBRUARY | CANCELLED | January 18 | CANCELLED |
| APRIL | March 13 CAC CANCELLED | March 14 | April 1 at 3:00 p.m. |
| MAY | May 1 | 9 4 | May 13 at 3:00 p.m. |
| JUNE | May 22 CAC CANCELLED | May 16 | June 3 at 5:00 p.m. |
| AUGUST | July 17 | July 18 | September 16 at 3:00 p.m. |
| OCTOBER | October 2 | October 3 | October 7 at 3:00 p.m. |
| DECEMBER | CANCELLED | CANCELLED | December 2 at 5:00 p.m.* |

Note, unless otherwise scheduled:

- 1. Technical Advisory Committee meetings are conducted in the Room 5264 Regional Transit System Administration Building, 34 SE 13th Road, Gainesville, Florida;
- 2. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida; and
- 3. Metropolitan Transportation Planning Organization meetings are conducted at the Jack Durrance Auditorium of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida unless noted.

MTPO means Metropolitan Transportation Planning Organization TAC means Technical Advisory Committee CAC means Citizens Advisory Committee B/PAB means Bicycle/Pedestrian Advisory Board NCFRPC means North Central Florida Regional Planning Council TMC means City of Gainesville Traffic Management Center

^{*}December 2, 2024 meeting will commence at 5:00 p.m. at the earliest following conclusion of the Joint Alachua County-City of Gainesville Meeting.



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Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

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