



Serving Alachua
Bradford • Columbia
Dixie • Gilchrist • Hamilton
Lafayette • Levy • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

February 7, 2018

TO: Alachua County Transportation Disadvantaged Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Meeting Announcement

The Alachua County Transportation Disadvantaged Coordinating Board will meet February 14, 2018 at 10:00 a.m. in the Jack Durrance Auditorium located in the Alachua County Administration Building 12 S.E. 1st Street, City of Gainesville. This is an important meeting of the Board. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

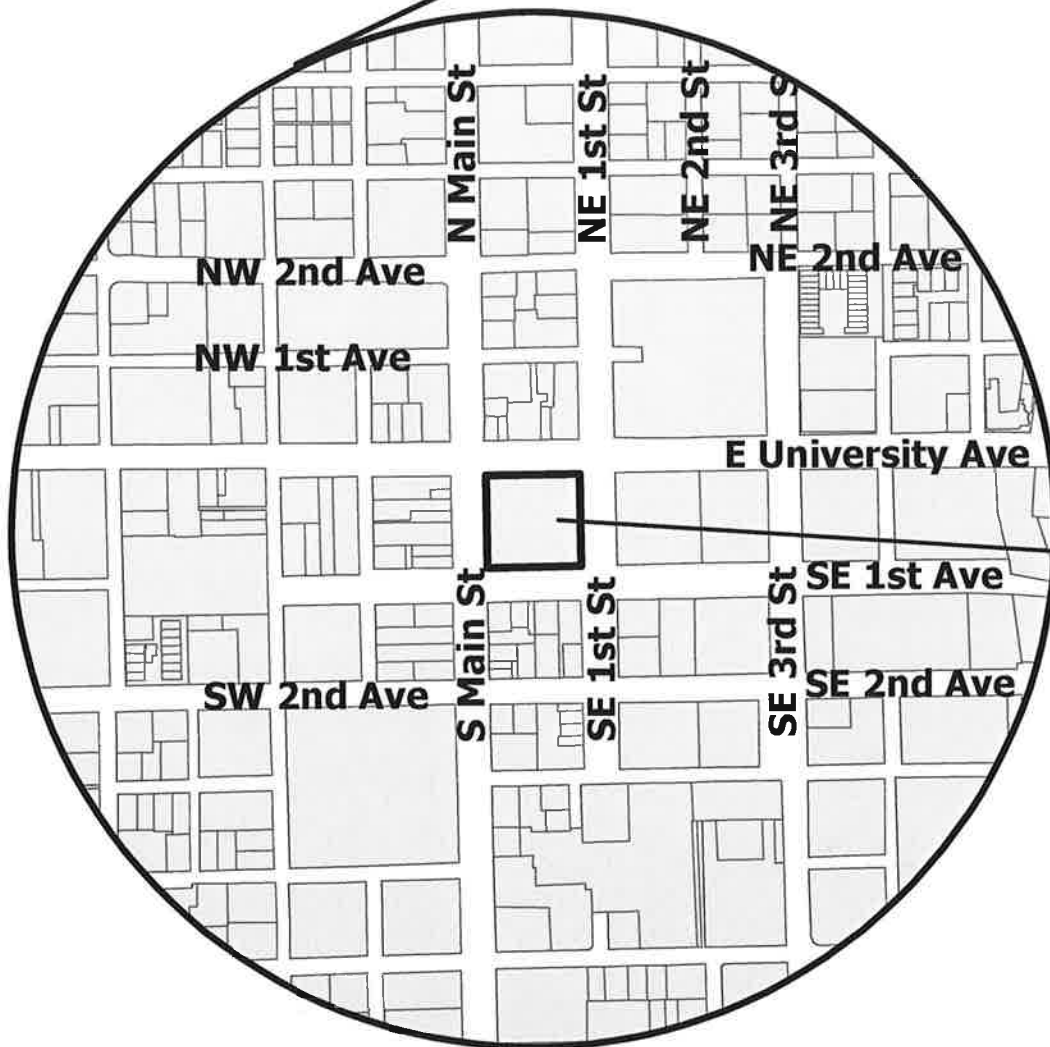
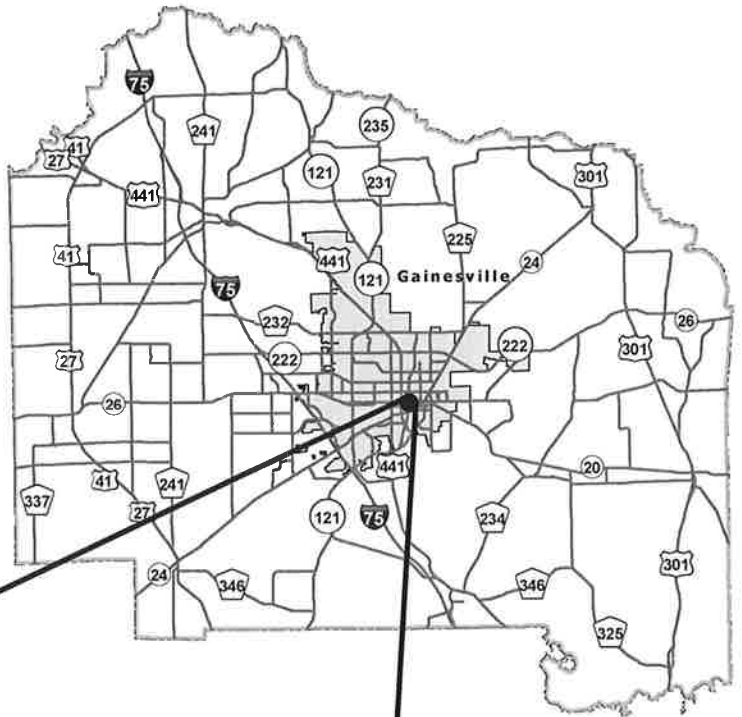
Attachments

t:\lynn\td2018\alachua\memos\feb.docx

Alachua County Administration Building

12 Southeast 1st Street
Gainesville, FL 32601

Directions: From the intersection (exit 387) of Interstate 75 and State Road 26 (also known as University Avenue) turn, East onto State Road 26 (also known as University Avenue), travel approximately 5.5 miles, turn right (South) onto SE 1st St and the Alachua County Administration Building will be on the right, on the Western side of SE 1st St.



1 inch = 500 feet

Alachua County
Administration
Building





Serving Alachua
Bradford • Columbia
Dixie • Gilchrist • Hamilton
Lafayette • Levy • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

**ALACHUA COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD
MEETING ANNOUNCEMENT AND AGENDA**

Jack Durrance Auditorium
Alachua County Admin. Bldg.,
12 S.E. 1st Street
Gainesville, Florida

Wednesday
February 14, 2018
10:00 a.m.

I. BUSINESS MEETING – CALL TO ORDER

A. Introductions

B. Approval of the Meeting Agenda

ACTION REQUIRED

**C. Approval of the November 8, 2017
Minutes**

Page 7

ACTION REQUIRED

II. NEW BUSINESS

**A. Community Transportation Coordinator
Designation**

Page 11

ACTION REQUIRED

The Board needs to recommend the designation of the Alachua County Community
Transportation Coordinator

**B. Alachua County Transportation
Disadvantaged Service Plan Amendments**

Page 13

ACTION REQUIRED

The Board needs to review and approve amendments to the Alachua County
Transportation Disadvantaged Service Plan

C. MV Transportation Operations Reports

Page 95

NO ACTION REQUIRED

MV Transportation staff will present service operation highlights

III. OTHER BUSINESS

A. Comments

1. Members

2. Citizens

IV. FUTURE MEETING DATES

A. May 9, 2018 at 10:00 a.m.

B. September 12, 2018 at 10:00 a.m.

C. November 14, 2018 at 10:00 a.m.

D. February 13, 2019 at 10:00 a.m.

**** Please note that this is a tentative meeting schedule, all dates and times are subject to change.**

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

**ALACHUA COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEMBER/REPRESENTING	ALTERNATE/REPRESENTING
Commissioner Adrian Hayes-Santos Local Elected Official/Chair Grievance Committee Member	
Janell Damato Florida Department of Transportation	Sandra Collins Florida Department of Transportation
John Wisker Florida Department of Children and Families	Louella Teague Florida Department of Children and Families
Vacant Florida Department of Education	Jeffrey Aboumrad Florida Department of Education
Jeff Lee - Vice- Chair Florida Department of Elder Affairs Grievance Committee Member	Vacant Florida Department of Elder Affairs
Deweese Ogden Florida Agency for Health Care Administration	Pamela Hagley Florida Agency for Health Care Administration
Vacant Regional Workforce Board	Vacant Regional Workforce Board
Charles J. Harris Central Florida Community Action Agency (Term ending June 30, 2020)	Tiffany McKenzie Central Florida Community Action Agency (Term ending June 30, 2020)
Vacant Public Education	Vacant Public Education
Albert H. Linden, Jr. Veterans (Term ending June 30, 2020)	Vacant Veterans (Term ending June 30, 2020)
James East Citizen Advocate Grievance Committee Member (Term ending June 30, 2018)	Vacant Citizen Advocate (Term ending June 30, 2018)
Earther Wright Citizen Advocate - User Grievance Committee Member (Term ending June 30, 2018)	Vacant Citizen Advocate - User (Term ending June 30, 2018)
Vacant Persons with Disabilities Grievance Committee Member (Term ending June 30, 2018)	Vacant Persons with Disabilities (Term ending June 30, 2018)
Vacant Elderly (Term ending June 30, 2020)	Vacant Elderly (Term ending June 30, 2020)
Vacant Medical Community (Term ending June 30, 2019)	Vacant Medical Community (Term ending June 30, 2019)
Vacant Children at Risk (Term ending June 30, 2019)	Vacant Children at Risk (Term ending June 30, 2019)
Jesus Gomez Mass Transit	Mildred Crawford Mass Transit
Vacant Private Transportation Industry (Term ending June 30, 2019)	Vacant Private Transportation Industry (Term ending June 30, 2019)

Note: Unless specified, members and alternates serve at the pleasure of the Metropolitan Transportation Planning Organization.

**ALACHUA COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEETING MINUTES

Jack Durrance Auditorium
Alachua County Administration Bldg.
Gainesville, Florida

Wednesday
November 8, 2017
10:00 a.m.

VOTING MEMBERS PRESENT

Jeff Aboumrad, Florida Department of Education Representative
Millie Crawford representing Jesus Gomez, Mass Transit Representative
Janell Damato, Florida Department of Transportation Representative
Charles J. Harris, Central Florida Community Action Agency Representative
Jeff Lee, Florida Department of Elder Affairs Representative, Vice-Chair
Deweece Ogden, Florida Agency for Health Care Administration- Medicaid
John Wisker, Florida Department of Children and Families
Earther Wright, Citizen Advocate

VOTING MEMBERS ABSENT

Christine Eason Louton, Persons with Disabilities Representative
James East, Citizen Advocate
Commissioner Adrian Hayes-Santos, Chair

OTHERS PRESENT

Ed Griffin, General Manager, MV Transportation, Inc.
Marsha Rivera, MV Transportation, Inc.
Jesse Pete

STAFF PRESENT

Lynn Godfrey, Metropolitan Transportation Planning Organization

I. BUSINESS MEETING CALL TO ORDER

Due to Commissioner Hayes-Santos' absence, Vice-Chair Lee called the meeting to order at 10:00 a.m.

A. Introductions

Vice-Chair Lee asked the Board members to introduce themselves.

B. Approval of the Meeting Agenda

ACTION: Earther Wright moved to approve the meeting agenda. Charles Harris seconded; motion passed unanimously.

C. Approval of the May 24, 2017 Minutes

ACTION: Millie Crawford moved to approve the May 24, 2017 meeting minutes. Earther Wright seconded; motion passed unanimously.

II. NEW BUSINESS

A. Bylaws

Ms. Godfrey stated that the Board needs to review and approve the Bylaws annually. She said staff is not recommending any changes to the Bylaws.

ACTION: Millie Crawford moved to approve the Board's Bylaws. Earther Wright seconded; motion passed unanimously.

B. Grievance Procedures

Ms. Godfrey stated that the Board is required to review and approve the Grievance Procedures annually. She said staff is not recommending any changes to the Grievance Procedures.

ACTION: Charles Harris moved to approve the Grievance Procedures. Earther Wright seconded; motion passed unanimously.

C. 2016/17 Annual Performance Evaluation

Ms. Lynn Godfrey, Metropolitan Transportation Planning Organization Senior Planner, stated that the Board needs to review and approve MV Transportation, Inc.'s 2016/17 annual performance evaluation.

ACTION: Millie Crawford moved to approve MV Transportation, Inc.'s 2016/17 annual performance evaluation. Janell Damato seconded; motion passed unanimously.

D. 2016/17 Annual Operations Report

Ms. Godfrey stated that the Board is required to review the 2016/17 Annual Operations Report.

Ms. Marsha Rivera, MV Transportation Account Manager, discussed the 2016/17 Annual Operations Report. She noted that the Annual Operations Report included in the meeting packet is not the final approved report. She discussed the changes in the final report with the Board.

Ms. Godfrey said she will email the final approved version of the Annual Operations Report to the Board members.

Ms. Godfrey stated that Mr. James East called to apologize for not being present at the meeting due to him having another appointment.

E. 2017/18 Rural Capital Assistance Grant Program Application

Mr. Edward Griffin, MV Transportation General Manager, discussed MV Transportation, Inc.'s Rural Area Capital Assistance Grant Program application.

ACTION: Millie Crawford moved to approve MV Transportation, Inc.'s 2017/18 Rural Area Capital Assistance Grant Program application. Earther Wright seconded; motion passed unanimously.

F. Elect Vice-Chair

Ms. Godfrey stated that the Board must elect a Vice-Chair annually. She said the Board may re-elect Mr. Lee as Vice-Chair or elect a new Vice-Chair.

ACTION: Charles Harris moved to re-elect Mr. Jeff Lee as Vice-Chair. Millie Crawford seconded; motion passed unanimously.

G. Community Transportation Coordinator Designation

Ms. Godfrey stated that MV Transportation, Inc.'s designation as the Alachua County Community Transportation Coordinator will expire June 30, 2018. She said the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will issue a request for proposals for Alachua County Community Transportation Coordinator designation on November 9, 2017. She said the final designation will be made by the Florida Commission for the Transportation effective July 1, 2018.

H. MV Transportation Presentation/Operations Reports

Mr. Griffin discussed the following activities of MV Transportation:

- Keisha Jackson - Katherine McClory Award recipient
- Edward Griffin, Manager Spotlight
- Jesse Pete - Customer Service Training
- White Cane Walk
- Fire Safety Month
- Lyft Pilot Project
- 2017/18 Transportation Disadvantaged Trip & Equipment Grant reduction
- Future monitoring

III. OTHER BUSINESS

A. Members

Earther Wright commended Bonnie for the excellent job she does answering the phones and taking trip reservations. She said Bonnie is always pleasant when she calls to arrange her trips. She also said some drivers still use their cell phones while driving. She asked MV Transportation management to look into this issue.

B. Citizens

Ms. Jesse Pete commended MV Transportation, Inc. staff and management for the outstanding service they provide.

IV. FUTURE MEETING DATES

Ms. Godfrey asked the Board to reschedule the next meeting of the Alachua County Transportation Disadvantaged Coordinating Board to January 17, 2018 at 10:00 a.m. due to the request for proposals process.

The Board asked staff to email Board members to find out if they are able to attend a meeting on January 17, 2018.

ADJOURNMENT

The meeting adjourned at 11:10 a.m.

Chair

Date

t:\lynn\td2017\alachua\minutes\nov.doc



February 7, 2018

TO: Alachua County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Alachua County Community Transportation Coordinator Designation

STAFF RECOMMENDATION:

Recommend the Florida Commission for the Transportation Disadvantaged designate MV Transportation, Inc. the Alachua County Community Transportation Coordinator for a five-year period effective July 1, 2018.

BACKGROUND:

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is the Designated Official Planning Agency for the Transportation Disadvantaged Program for Alachua County. The Florida Commission for the Transportation Disadvantaged requires that the designated official planning agencies conduct the selection process and recommend a Community Transportation Coordinator at the end of each contract period.

MV Transportation, Inc. is the designated Community Transportation Coordinator for Alachua County. MV Transportation, Inc.'s Memorandum of Agreement will expire June 30, 2018.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area issued Request for Proposals No 2017-01 for Alachua County Community Transportation Coordinator designation on November 9, 2017. MV Transportation, Inc. submitted a proposal in response to the request for proposals.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorized the Executive Director to appoint a Technical Review Committee to review and score proposals for the Alachua County Community Transportation Coordinator. The Technical Review Committee reviewed MV Transportation, Inc.'s proposal and determined that it is responsive to the request for proposals. Therefore, it is recommended that MV Transportation, Inc. be designated the Community Transportation Coordinator for Alachua County for a five-year period effective July 1, 2018.

If you have any questions concerning this matter, please do not hesitate to contact me.

t:\lynn\td2018\alachua\memos\rfprecommendation.docx



February 7, 2018

TO: Alachua County Transportation Disadvantaged Coordinating Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: 2017/18 Alachua County Transportation Disadvantaged Service Plan Amendments

RECOMMENDATION

Approve the 2017/18 Alachua County Transportation Disadvantaged Service Plan amendments.

BACKGROUND

Projects selected for funding under Moving Ahead for Progress in the 21st Century (MAP-21) Act programs must be derived from a Coordinated Public Transit-Human Services Transportation Plan. The Plan must be developed through a process that includes representatives of public, private, and nonprofit transportation and human services providers and participation by the public.

In addition, according to the Florida Administrative Code 41-2.011(6):

“In cooperation with the local Coordinating Board, the Community Transportation Coordinator shall review all applications for local government, federal and state transportation disadvantaged funds submitted from or planned for use in their designated service area.”

Attached are draft amendments to the 2017/18 Alachua County Transportation Disadvantaged Service Plan that meet the Federal and State requirements. Also, attached are applications for U.S.C. Section 5310 and 5311 grant funds.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

t:\lynn\td2018\alachua\memos\tdspamendfdotappl.docx

3. Barriers to Coordination

Medicaid non-emergency transportation services are no longer coordinated through Florida's Coordinated Transportation System in Alachua County. In May 2014, the Florida Agency for Health Care Administration implemented Florida's Managed Medical Care Program. The Managed Medical Care Program requires Managed Medical Assistance Plans to provide transportation to their enrollees who have no other means of transportation available.

The Managed Medical Assistance Plans provide transportation services directly through their own network of transportation providers. According Chapter 2 of the Florida Agency for Health Care Administration Transportation Coverage, Limitations and Reimbursement Handbook, July 1997, "Medicaid is required by Chapter 427, Florida Statutes to purchase transportation services through the designated Community Transportation Coordinator, unless those services are not cost effective or the Community Transportation Coordinator does not coordinate Medicaid transportation services."

4. Needs Assessment

United States Code Section 5310 Program

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Purchase one replacement vehicle and 5 wheelchair securement systems.	2018/19	City of Gainesville Alachua County	\$102,000.00	U.S.C. Section 5310 Program
			\$12,750.00	Florida Department of Transportation
			\$12,750.00	City of Gainesville
Provide demand response trips for elderly and disabled residing in the Gainesville urban area.	2018/19	City of Gainesville Alachua County	\$25,000.00	U.S.C. Section 5310 Program
			\$25,000.00	City of Gainesville
Purchase one minivan and one sedan.	2018/19	Alachua County Bradford County Columbia County Dixie County Gilchrist County Levy County Union County	\$62,570.00	U.S.C. Section 5310 Program
			\$7,822.00	Florida Department of Transportation
			\$7,822.00	Florida Center for the Blind

United States Code Section 5311 Program

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Purchase demand response trips	2018/19	City of Gainesville Alachua County	\$25,000 \$25,000	U.S.C. Section 5311 City of Gainesville

United States Code Section 5339 Program

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Purchase four replacement paratransit vehicles and four mobile data terminals.	2016/17	City of Gainesville Alachua County	\$293,832	U.S.C. Section 5339

Rural Area Capital Equipment Support Grant

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Purchase one replacement vehicle	2017/18	Alachua County	\$64,288 \$7,143	Rural Area Capital Equipment Support Grant MV Transportation, Inc.

Transportation Disadvantaged Trust Fund Grant

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Provide trips to transportation disadvantaged individuals.	2017/18	Alachua County	\$740,626 \$74,056	Transportation Disadvantaged Trust Fund Grant MV Transportation



Regional Transit System
PO Box 490, Station 4
Gainesville, FL 32627-0490
(352) 393-7850
(352) 334-2607 (fax)
www.go-rts.com

December 15, 2017

Mr. Scott Koons, Executive Director
North Central Florida Regional Planning Council
2009 NW 67th Place, Suite A
Gainesville, FL 32606-1691

RE: Section 5310 Operating Assistance Grant Application for FY 2018 – for the City of Gainesville and Alachua County

Dear Mr. Koons:

Regional Transit System is applying for an operating assistance grant of \$50,000.00 under Section 5310, 49 U.S.C.; a 50% local match is required and will be provided from non-federal sources as documented in the enclosed application.

The requested funds will purchase demand response trips for the elderly and disabled residents of Alachua County. The elderly and disabled residents residing outside the ADA service area and the Gainesville city limits will continue to benefit from the provided trips by being able to access shopping, attend religious services, and medical facilities in the urbanized areas. The additional fixed routes will aid not only the seniors and individuals with disabilities but other residents of the City of Gainesville by providing a much needed option for transportation to access goods and services in the City of Gainesville.

This letter, together with the enclosed grant application, serves as notification of Regional Transit System's intent to apply for federal assistance. In compliance with U.S. Office of Management and Budget Circular A-95, you are requested to review this application.

Sincerely,

Jesus M. Gomez
RTS Transit Director

Enclosure

OUR VISION: The City of Gainesville will set the standard of excellence for a top ten mid sized American city; recognized nationally as an innovative provider of high-quality, cost-effective services.

Form 424:
Application for Federal Assistance

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>	
* 3. Date Received: 12/15/2017		4. Applicant Identifier: N/A			
5a. Federal Entity Identifier: N/A			5b. Federal Award Identifier: <input type="text"/>		
State Use Only:					
6. Date Received by State: <input type="text"/>		7. State Application Identifier: 1001			
8. APPLICANT INFORMATION:					
* a. Legal Name: City of Gainesville Public Wks Dept Regional Transit System					
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-600000325			* c. Organizational DUNS: 0105221590000		
d. Address:					
* Street1:		34 SE 13th Road			
Street2:		<input type="text"/>			
* City:		Gainesville			
County/Parish:		<input type="text"/>			
* State:		FL: Florida			
Province:		<input type="text"/>			
* Country:		USA: UNITED STATES			
* Zip / Postal Code:		32601-0000			
e. Organizational Unit:					
Department Name: Public Works Department			Division Name: Regional Transit System		
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix:		* First Name:		<input type="text"/>	
Mr.		Jesus			
Middle Name:		<input type="text"/>			
M.					
* Last Name:		<input type="text"/>			
Gomez					
Suffix:		<input type="text"/>			
Title:		<input type="text"/>			
Transit Director					
Organizational Affiliation: City of Gainesville					
* Telephone Number:		Fax Number:		<input type="text"/>	
352-393-7860		352-334-3681			
* Email: gomezjm@cityofgainesville.org					

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.513

CFDA Title:

Enhanced Mobility of Seniors and Individuals with Disabilities

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

SF 424 V2 Q_14 attchmt.pdf

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

RTS is requesting funds to continue to provide transportation to Elderly and Disabled residents in Gainesville. The 5310 trips are an integral part of the RTS transportation program.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="25,000.00"/>
* b. Applicant	<input type="text" value="25,000.00"/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="50,000.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:Prefix: * First Name: Middle Name: * Last Name: Suffix: * Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Form A-1:
Current System Description

Form A-1: Current System Description

- (a) Please provide a brief general overview of the organization type (i.e., government authority, private non-profit, etc.) including its mission, program goals, and objectives (Maximum 300 words).

The Regional Transit System (RTS) is a department of the City of Gainesville. RTS's mission statement is "To enhance the quality of life in our community by providing safe, courteous, equitable, reliable and energy-efficient transportation services". Our vision is to be the transportation choice for the Gainesville metropolitan area. RTS recognizes, encourages and embraces diversity. RTS provides the City of Gainesville fixed route service Monday through Sunday and provides effective and sustainable stewardship of the community's assets and resources with professional, reliable and courteous service. RTS currently employs 222 drivers to operate a fleet of 126 Bio-diesel buses and five hybrid buses for a total of 131. RTS contracts with MV Transportation to provide the ADA paratransit service to complement the fixed route as required by federal ADA law. MV Contract Transportation was awarded the Community Transportation Coordinator (CTC) for Alachua County by the State of Florida. As the CTC, MV Transportation provides reservation (scheduled 24 hours in advance) transportation services, demand response transportation and stretcher service. These services are provided to employment centers, medical facilities, health services, shopping and recreational activities. In an attempt to keep costs down, RTS leases 20 vans to the CTC to provide ADA paratransit transportation. Administratively RTS falls under the Public Works Department and the City Manager, who reports to the Gainesville City Commission. MV Transportation is a private for-profit company and their CEO and board of directors oversee the administration of their company. In MV's role as the CTC, they are answerable to the Transportation Disadvantaged Board, the Local Coordinating Board and the MTPO.

- (a) Please provide information below:

- Organizational structure (**attach an organizational chart at the end of this section**)
- Total number of employees in the organization 303.25 FTE
- Total number of transportation-related employees in the organization 303.25 FTE

- (b) Who is responsible for insurance, training, management, and administration of the agency's transportation programs? (Maximum 100 words)

RTS is insured through the City of Gainesville, which is self-insured and employs a third party claims adjuster. RTS provides its own driver training and vehicle maintenance, and requires every driver and supervisor to maintain a current Commercial Driver's License (CDL). RTS provides oversight of the MV Transportation contract covering ADA paratransit service. MV Transportation is self-insured and is responsible for training their drivers and provides the maintenance for their own vehicles, as well as the ones provided by RTS and Alachua County. The FTA, MTPO and FDOT have oversight of RTS's & MV's maintenance, safety and drug and alcohol programs.

- (c) How are the operations of the transportation program currently funded? What are the sources of the funding (e.g., state, local, federal, private foundations, fares, other program fees)? (Maximum 200 words)

Half of RTS's \$25 million plus budget comes from student fees collected by the University of Florida. The city of Gainesville provides 11% or 2.9 million. The FTA and FDOT each contribute 10% or 2.6 million and 2.5 million respectively. Remaining 16% is provided by a combination of fees collected from Alachua County, Santa Fe Community College, fares, and passes. See the attached pie chart.

- (d) How does your agency ensure that passengers are eligible recipients of 5310-funded transportation service? (Maximum 200 words)

RTS purchases demand response trips from MV transportation to provide the 5310 trips. In order to qualify for a 5310 trip the individual has to be either ADA certified or has to be 65yrs or older. MV bills RTS monthly for the 5310 trips provided and the bill is annotated as to whether they are an ADA client or a birthdate is provided. The ADA coordinator checks the bill to ensure the clients meet the grant criteria and trip falls into the eligible service areas.

- (e) To what extent does your agency serve minority populations? Is your agency minority-owned? (Maximum 200 words)

Our agency is a city department and therefore is owned by the people of Gainesville. RTS does not collect demographic data on our passengers because of the potential for the perception of discrimination. RTS recognizes, encourages and embraces diversity, therefore, with the exception of the students who pay over 50% of RTS budget through student fees, most of the people that use RTS and paratransit are low income individuals and the elderly because they lack resources to provide privately owned transportation.

- (f) Who drives the vehicles used for 5310-funded transportation services?

RTS contracts with MV Contract Transportation to provide paratransit service and MV Drivers provide the 5310 transportation services. RTS also provides MV Contract Transportation with 20 cutaway vehicles to provide the service to lower the costs of service provision. RTS drivers provide paratransit service to clients wishing to travel after 9:00 PM in the late night service area.

- How many drivers do you have? RTS has 222 and MV has 40
- Do your drivers have CDL certifications if required for the types of vehicles used?

Yes, all of RTS' drivers are required to have CDL's. MV's drivers are not required to have CDL's.

RTS drivers drive 40' Motor Buses on fixed routes; MV drivers drive 20 to 23' ft cut-a-ways.

RTS provides the necessary maintenance to maintain our fixed route fleet of 131 buses. Our maintenance team uses **FleetNet** to track programmed maintenance, parts, mechanic hours etc. Maintenance also employs **FleetWatch** to track fuel, oil and coolant used by each vehicle.

MV Transportation uses **FleetFocus** to track vehicle maintenance, service dates and all required maintenance. MV Transportation completes all program maintenance for the paratransit fleet of 43 cutaway vans. Only vehicle warranty maintenance is done by outside vendors.

RTS and MV Transportation have System Safety Plans and both were recently reviewed and accepted by the FTA Triennial inspector during RTS' Triennial inspection in March 2017. Both MV Transportation and RTS have Drug-free Workplace programs which were reviewed and accepted by the FTA Triennial inspector during RTS' Triennial inspection in March 2017.

Numbers for the A-2 form are collected from the billing invoices; automatic passenger counters (APC), and fare box revenues. The totals are actual numbers gleaned from the sources listed above and below. Also the Center for Independent Living (CIL) maintains an excel data base listing all the ADA certified clients. Additionally MV Transportation has the **Trapeze** data base of all their clients, which is used to determine whether the person is ADA certified or is a Senior citizen.

(g) Fully explain your transportation program:

- Service hours, planned service, routes and trip types;
- Staffing—include plan for training on vehicle equipment such as wheelchair lifts, etc.;
- Records maintenance—who, what methods, use of databases, spreadsheets etc.;
- Vehicle maintenance—who, what, when and where. Which services are outsourced (e.g., oil changes)? Include a section on how vehicles are maintained without interruptions in service (refer to TOP if applicable);
- System safety plan (refer to TOP if applicable);
- Drug-free workplace (refer to TOP if applicable); and
- Data collection methods, including how data was collected to complete Form A-2.

Note: If the applicant is a CTC, relevant pages of a TDSP and AOR containing the above information may be provided.

Please do not attach entire documents.

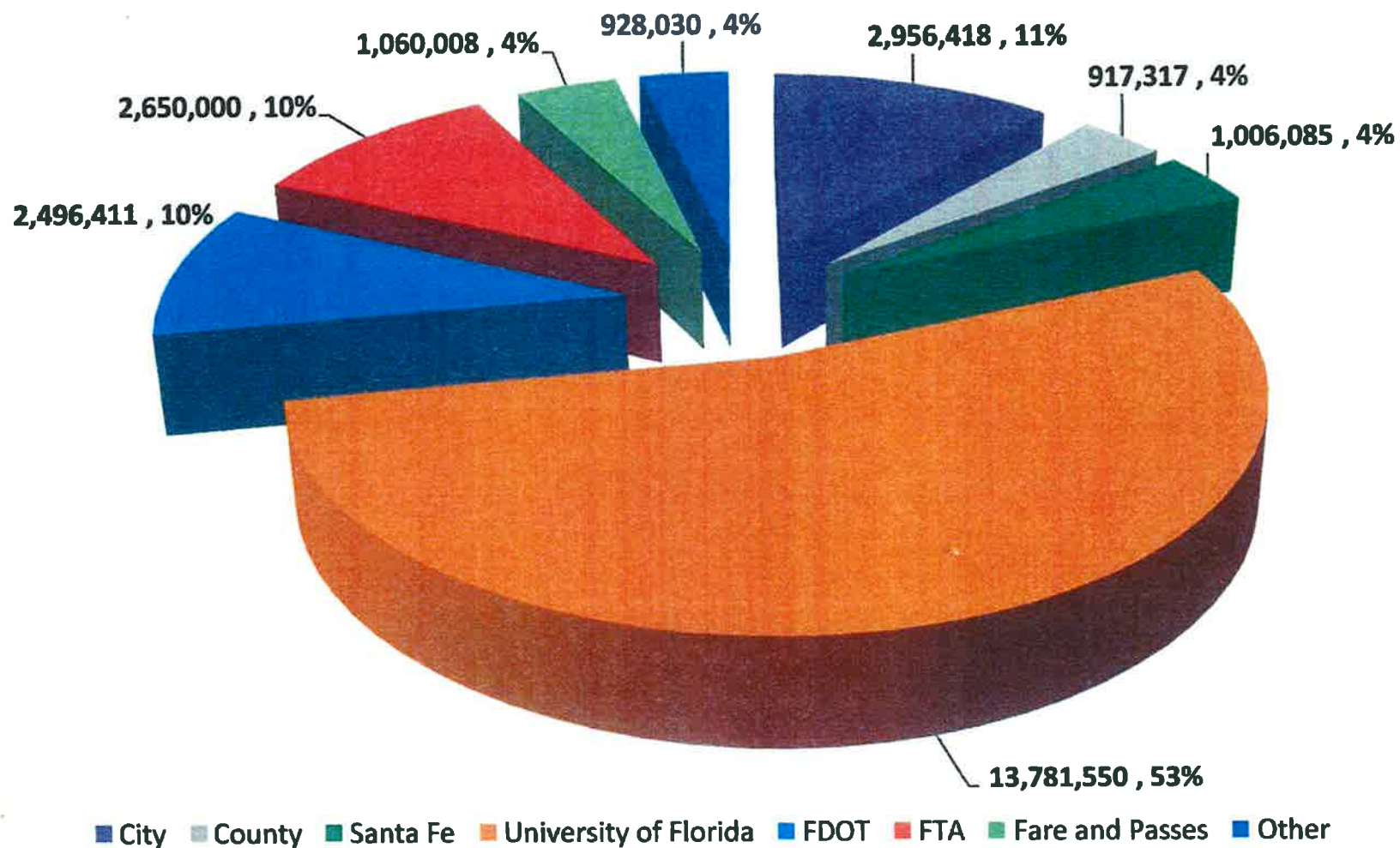
RTS operates 39 fixed city service routes, 10 campus routes and five "Later Gator" routes. RTS ridership in FY17 was 9,443,937. RTS operates 7 days a week and schedules service concurrent with the University of Florida semester schedule (Spring, Summer and Fall). Hours vary depending on the current semester. Monday to Friday hours are dependent on the route and run at 5:30 A.M. to 2:45 A.M. Saturday service hours are 6:00 A.M. to 7:00 P.M. Later Gator A runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 9 a.m. to 6 p.m.

MV Contract Transportation (MV) was designated by the State of Florida as the Alachua County Community Transportation Coordinator (CTC). All ADA and demand response transportation services are scheduled and dispatched by MV. Fifty percent of the CTC's trips are subscribed system-wide. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 8:30 p.m. and Sunday from 9 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am.

RTS employs total of 282 employees; 221 operations personnel, 41 maintenance personnel, and 20 administrative employees. MV Transportation is a private, for-profit, self-insured agency that employs 53 personnel of which, 34 are drivers and 6 in training. Additionally, MV employs 10 administrative staff and 3 maintenance personnel.

RTS operations are currently transitioning from **FleetNet** to **Giro Hastus** to track bids, schedules, runs, accidents/incidents and complaints. The RTS trainer administers a comprehensive training program, which includes the ability to administer the practical portion of the CDL test. Driver refresher training is conducted during the summer months and covers all aspects of the driver's job and responsibility to their passengers. RTS contracts with the Center for Independent Living (CIL) to provide ADA refresher training to the drivers during summer training. RTS uses the FDOT District 2 Computer Based Bus Transit System Safety Training and Testing (CBBTS) modules to train our drivers. RTS uses hands on training as well as CBBTS Module 8, to teach passenger assistance and wheelchair securement. MV Transportation is responsible for training their drivers and has an in-depth award winning training program named **Avatar**® that MV uses nationwide and that stresses passenger assistance and safety. MV uses **Trapeze** for passenger records and to **GeoLoc** code addresses to ensure passengers are taken to correct address.

FY17 RTS Revenue Budget (\$25,795,819)



Form A-2:
Fact Sheet

Form A-2: Fact Sheet

	Calculations (current system)	Current System	Calculations (if grant is awarded)	If Grant is Awarded (Estimates are acceptable)
1 Number of total one-way trips served by the agency PER YEAR (for entire system). Please include calculations.	RTS provided 9,443,937 total trips + 86,832 total trips provided by MV = for a total of 9,530,769.	(a) 9,530,769 one way trips for both MV Transportation and RTS (Actual FY17 Trips)	With a 1% increase RTS $9,443,937 \times 1\% = 9,538,376.3$ $86,832 \times 1\% = 87,700.32$ $= 9,626,076.6$	9,626,076.6
2 Number of one-way trips provided to seniors and individuals with disabilities PER YEAR .	RTS provided 639,587 + 56,574 trips provide by MV = 696,161	(b) 696,161 one way trips provided by MV Transportation and RTS for Seniors and people with disabilities. (Actual FY17 trips)	With a 1% increase RTS $639,587 \times 1\% = 645,982.87$ $56,547 \times 1\% = 57,112.47$ $= 703,095.34$	703,095.34
3 Number of individual senior and disabled clients (unduplicated) PER YEAR .	The Trapeze database contains 21,505 clients of which 7822 are ADA clients	(c) 21,505 (Actual FY17 Elderly and Disabled clients)	Estimated 3% increase $21,505 \text{ Clients} \times .03 = 645.15$ $21,505 + 645.15 = 22,150.15$	22,150.15
4 Total number of vehicles used to provide service to seniors and individuals with disabilities ACTUAL .	131 MB + 40 cutaways = 171	(d) 171 vehicles	131 MB + 40 cutaways = 171 The vehicle will be a replacement vehicle so numbers will not change	171 vehicles

	Calculations (current system)	Current System	Calculations (if grant is awarded)	If Grant is Awarded (Estimates are acceptable)
5	Number of 5310 vehicles used to provide service to seniors and individuals with disabilities eligible for replacement ACTUAL.	5 cutaway vehicles purchased with 5310 grant funds. The replacement vehicle was purchased with other grant funds but all vehicles are multi-use and are used to provide service to seniors and individuals with disabilities	(e) replacement of 1 2010 cutaway vehicle	1 cutaway vehicle
6	Total fleet vehicle miles traveled to provide service to seniors and individuals with disabilities PER YEAR.	MV logged 1,138,787.3 for FY17. RTS logged 3,657,132.48 for FY17. For a total of = 4,795,919.7	(f) 4,795,919.7 (Actual FY17 Miles) $4,795,919.7 \times .01 = 47,959.20$ $4,795,919.7 + 47,959.20 = 4,843,878.80$	4,843,878.80 A 1% estimated chg. in mileage
7	Total number of square miles of service coverage.	MV and RTS serve all of Alachua County	(g) 969 square miles	969 square miles
8	Number of days that vehicles are in operation to provide service to seniors and individuals with disabilities AVERAGE PER YEAR.	7 days a week	(h) 7 days a week	7 days a week
9	Number of hours of service AVERAGE PER DAY.	22 hours	(i) 22 hours	22 hours

10	Number of hours of service PER YEAR.	See Atchd sheets for actual route totals for RTS & MV. RTS total 302,791 + MV total 72,082.38 = 374,873.38	(j) Total revenue hours of service for RTS and MV is 374,873.38 (Actual FY17 revenue Hours)	Revenue hours will remain the same
11	Posted hours of normal operation agency provides service to seniors and individuals with disabilities PER WEEK (This does not include non-scheduled emergency availability).		(k) <i>M-F: 5:30 Am – 2:30 AM</i> <i>Saturday: 7 AM to 7 PM</i> <i>Sunday: 9 AM to 6 PM</i> <i>Total (WEEK): 132 hours a week</i>	<i>M-F: 5:30 Am – 2:30 AM</i> <i>Saturday: 7 AM to 7 PM</i> <i>Sunday: 9 AM to 6 PM</i> <i>Total (WEEK): 132 hours a week</i>

**One-way passenger trip* is the unit of service provided each time a passenger enters the vehicle, is transported, and then exits the vehicle. Each different destination would constitute a passenger trip.

Form B-1:
Proposed Project Description

Form B-1: Proposed Project Description

All Applicants

(a) How will the grant funding be used?

Check all that apply:

☐ Vehicle(s) →☐ Expansion☐ Replacement☐ Equipment☐ Mobility Management☐ Preventative Maintenance☒ Operating →☐ Expansion☒ Continuing Service

(b) In which geographic area(s) will the requested grant funds be used to provide service?

☐ Urban (UZA)☒ Small Urban (SUZA)☐ Rural

Complete the service area percentages for the geographic areas where the requested grant funds will be used to provide service

Example:

If your agency makes 500 trips per year and 100 of those trips are urban then:

*100 UZA trips / 500 total trips = .2 * 100 = 20% UZA service area*

UZA	/	=	%UZA service area
SUZA 2,483	/	54,091 = 4.5%	%Small Urban service area
Rural	/	=	%Rural service area
Number of trips, revenue service hours, or revenue service miles within specified geographic area	Divided by	Total number of trips, revenue service hours, or revenue service miles	Equals
			Percentage of service within specified geographic area

Calculate the funding split for the geographic areas where the requested grant funds will be used to provide service.

UZA		X		=	\$
SUZA	50,000	X	4.5%	=	\$2,250
Rural		X		=	\$
Total amount requested		Multiplied by	Percentage of service within specified geographic area	Equals	Funding split

NOTE: When invoicing for operating projects, you must use the above funding split on your invoice summary forms.

Once you have determined the funding split between UZA, SUZA and Rural, you will need to calculate the match amount.

NOTE: Operating Assistance (50% Federal and 50% Local):

UZA		X	.5 Federal & .5 Local	=	\$	\$
SUZA	\$2,250	X	.5 Federal & .5 Local	=	\$1,125	\$1,125
Rural		X	.5 Federal & .5 Local	=	\$	\$
Funding Split		Multiplied by	.5 Federal & .5 Local	Equals	Federal	Local

NOTE: Capital Assistance (80% Federal, 10% State and 10% Local):

UZA		X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$
SUZA		X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$
Rural		X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$
Funding Split		Multiplied by	.8 Federal & .1 State & .1 Local	Equals	Federal	State	Local

- (a) How will the grant funding improve your agency's transportation service? Provide detail.

Will it be used to:

- Provide more hours of service?
- Expand service to a larger geographic area?
- Provide shorter headways?
- Provide more trips?

Also, highlight the challenges or difficulties that your agency will overcome if awarded these funds.

The grant will be used to purchase trips from the Community Transportation Coordinator (CTC), which will maintain the current level of service and is how RTS provides paratransit service to the seniors and disabled citizens in the City of Gainesville and Alachua County. These trips will maintain the current number of hours provided by the CTC. The trips will provide service from the urban to the rural area and vice-versa. While current service levels will be maintained, RTS anticipates a small increase in the number of trips based on current trends. Without these funds there will be unmet trip needs due to the cuts in the Transportation Disadvantaged funds.

- (b) If this grant is not fully funded, can you still proceed with your transportation program? Explain.

Yes but there will be unmet trip needs without the 5310 funds. The Section 5310 operating funds have become an integral part of maintaining the services described in Form A-2 Fact Sheet. If awarded, RTS will use the 5310 money to purchase trips from MV Transportation, to ensure access to much needed transportation for our senior citizens and the disabled in the City of Gainesville and Alachua County. ADA paratransit service is required to be provided the same days and times as the fixed route and the 5310 operating funds ensure transportation is made available to seniors and individuals with disabilities that otherwise would not have access to transportation. The 5310 operating funds allow RTS to go beyond the current ADA service area and maintain the trips that have been provided to the community for the last 8 years.

- (c) **New agencies only:** Have you met with the CTC and, if so, how are you providing a service they cannot? Provide detailed information supporting this requirement.

N/A. RTS contracts with the CTC to provide ADA Paratransit service.

Applications submitted without the appropriate CTC coordination agreement may be rejected by FDOT. Grant awards will not be made without an appropriate coordination agreement. This coordination agreement must be enforced the entire time of grant (vehicle life or operating JPA expiration).

Operating Requests Only

- (a) Please specify year of activity for operating assistance (typically current or immediate prior year). FY17 and FY18
-

Capital Requests Only

- (a) If this capital request includes equipment, please describe the purpose of the request.
- (b) If you are requesting a vehicle that requires a driver with a CDL:
- Who will drive the vehicle?
 - How will you ensure that your driver(s) maintain CDL certification?
- (c) If the requested vehicles or equipment will be used by a lessee or private operator under contract to the applicant agency, identify the proposed lessee/operator.
- Include an equitable plan for distribution of vehicles/equipment to lessees and/or private operators

N/A

~~Preventive Maintenance Requests Only~~

Note: Applicants applying for preventative maintenance costs must have a District-approved Preventative Maintenance (PM) Plan and a cost allocation plan if maintenance activities are performed in-house.

- (a) Please specify Period of Performance (should not exceed one (1) year – must be for preceding or current year)
- (b) Please include a list of general PM activities to take place with the funding
- (c) Please list useful life for purchase of any items over \$5,000

N/A



Regional Transit System
PO Box 490, Station 4
Gainesville, FL 32627-0490
(352) 393-7850
(352) 334-2607 (fax)
www.go-rt.com

December 15, 2017

Mr. Scott Koons, Executive Director
North Central Florida Regional Planning Council
2009 NW 67th Place, Suite A
Gainesville, FL 32606-1691

RE: Section 5310 Capital Grant Application for FY 2018 – City of Gainesville and Alachua County

Dear Mr. Koons:

Regional Transit System is applying for a capital assistance grant of \$127,500.00 under Section 5310, 49 U.S.C.; a local match is required and will be provided from non-federal sources as documented in the enclosed application.

The requested funds will purchase 5 wheelchair securement systems for the fixed route. The wheelchair securement systems for the fixed route will support the operation of transportation for seniors and individuals with disabilities in the City of Gainesville and Alachua County. Additionally, RTS will be applying purchase a paratransit vehicle if the funding is available.

This letter, together with the enclosed grant application, serves as notification of Regional Transit System's intent to apply for federal assistance. In compliance with U.S. Office of Management and Budget Circular A-95, you are requested to review this application.

Sincerely,

Jesus M. Gomez
RTS Transit Director

Enclosure

Florida Department of Transportation



49 U.S.C. Section 5310 Capital & Operating Assistance – FFY 2018 Grant Application

Formula Grants for the Enhanced Mobility of
Seniors and Individuals with Disabilities

CFDA 20.513

Legal Applicant Name: Regional Transit System

☐ First Time Applicant ☒ Previous Applicant

Project Type and Service Area of this Application (check all that apply):

☐ Large Urban Service Area

☒ Small Urban Service Area

☒ Rural Service Area

Form 424:
Application for Federal Assistance

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____		
* 3. Date Received: 12/15/2017	4. Applicant Identifier: N/A	
5a. Federal Entity Identifier: N/A	5b. Federal Award Identifier: _____	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: 1001	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Gainesville Public Wks Dept Regional Transit System		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-600000325	* c. Organizational DUNS: 0105221590000	
d. Address:		
* Street1:	34 SE 13th Road	
Street2:	_____	
* City:	Gainesville	
County/Parish:	_____	
* State:	FL: Florida	
Province:	_____	
* Country:	USA: UNITED STATES	
* Zip / Postal Code:	32601-0000	
e. Organizational Unit:		
Department Name: Public Works Department	Division Name: Regional Transit System	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Jesus	
Middle Name: M.	_____	
* Last Name: Gomez	_____	
Suffix:	_____	
Title: Transit Director		
Organizational Affiliation: City of Gainesville		
* Telephone Number: 352-393-7860	Fax Number: 352-334-3681	
* Email: gomezjm@cityofgainesville.org		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.513

CFDA Title:

Enhanced Mobility of Seniors and Individuals with Disabilities

*** 12. Funding Opportunity Number:**

N/A

*** Title:**

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

SF 424 V2 Q_14 attchmt.pdf

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Gainesville Regional Transit System FFY18 Sec 5310 Grant Application to FL Dept. of Transportation, District 2, requesting capital (vehicle purchase) and 5 wheelchair securement systems.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

 Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="102,000.00"/>
* b. Applicant	<input type="text" value="12,750.00"/>
* c. State	<input type="text" value="12,750.00"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="127,500.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

 Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:Prefix: * First Name: Middle Name: * Last Name: Suffix: * Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Form B-1:
Proposed Project Description

Form B-1: Proposed Project Description

All Applicants

(a) How will the grant funding be used?

Check all that apply:

<input checked="" type="checkbox"/> Vehicle(s) →	<input type="checkbox"/> Expansion	<input checked="" type="checkbox"/> Replacement
<hr/>		
<input checked="" type="checkbox"/> Equipment		
<hr/>		
<input type="checkbox"/> Mobility Management		
<hr/>		
<input type="checkbox"/> Preventative Maintenance		
<hr/>		
<input type="checkbox"/> Operating →	<input type="checkbox"/> Expansion	<input type="checkbox"/> Continuing Service

(b) In which geographic area(s) will the requested grant funds be used to provide service?

☐ Urban (UZA)☒ Small Urban (SUZA)☐ Rural

Complete the service area percentages for the geographic areas where the requested grant funds will be used to provide service

Example:

If your agency makes 500 trips per year and 100 of those trips are urban then:

*100 UZA trips/ 500 total trips = .2 * 100 = 20% UZA service area*

UZA	/	=	%UZA service area
SUZA	2,483 / 54,091	= 4.5%	%Small Urban service area
Rural	/	=	%Rural service area
Number of trips, revenue service hours, or revenue service miles within specified geographic area	Divided by	Equals	Percentage of service within specified geographic area
	Total number of trips, revenue service hours, or revenue service miles		

Calculate the funding split for the geographic areas where the requested grant funds will be used to provide service.

UZA		X		=	\$
SUZA	\$50,000	X	4.5%	=	\$2,250
Rural		X		=	\$
Total amount requested		Multiplied by	Percentage of service within specified geographic area	Equals	Funding split

NOTE: When invoicing for operating projects, you must use the above funding split on your invoice summary forms.

Once you have determined the funding split between UZA, SUZA and Rural, you will need to calculate the match amount.

NOTE: Operating Assistance (50% Federal and 50% Local):

UZA	X	.5 Federal & .5 Local	=	\$	\$
SUZA	X	.5 Federal & .5 Local	=	\$	\$
Rural	X	.5 Federal & .5 Local	=	\$	\$
Funding Split	Multiplied by	.5 Federal & .5 Local	Equals	Federal	Local

NOTE: Capital Assistance (80% Federal, 10% State and 10% Local):

UZA	X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$	
SUZA	\$2,250	X	.8 Federal & .1 State & .1 Local	=	\$1,800	\$225	\$225
Rural	X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$	
Funding Split	Multiplied by	.8 Federal & .1 State & .1 Local	Equals	Federal	State	Local	

(a) How will the grant funding improve your agency's transportation service? Provide detail.

Will it be used to:

- Provide more hours of service?
- Expand service to a larger geographic area?
- Provide shorter headways?
- Provide more trips?

Also, highlight the challenges or difficulties that your agency will overcome if awarded these funds.

The grant will be used to purchase a replacement vehicle, which will allow RTS to continue to provide paratransit service to the seniors and disabled citizens in the City of Gainesville and Alachua County. The vehicle will be used to continue the existing level of service though it will not expand the current service area; RTS and MV are seeing an increasing demand for ADA and demand response service. Especially since more and more people are applying for and being awarded ADA certification. The vehicle will be used by RTS to provide service in the small urban areas. By replacing the vehicle, RTS and MV will be able to maintain the level of service which is currently offered while reducing fleet age. Additionally, RTS fixed route has seen an increase use of mobility devices. Therefore, the need to complete the update of the wheelchair securement systems project for the fixed route buses is critical to ensure safety when transporting wheelchair clients. Fortunately, RTS will only need about 5 more sets to complete the project.

(b) If this grant is not fully funded, can you still proceed with your transportation program? Explain.

Yes, we can still proceed with the transportation program but the our ability to provide service for our senior citizens and the disabled in the City of Gainesville and Alachua County will eventually be compromised. The Section 5310 capital funds are an integral part of maintaining the services described in Form A-2 Fact Sheet. The ability to purchase vans, even if it is only one van a year, helps RTS keep the fleet average age at a manageable level. Without the infusion of a new vehicle every year the fleet would quickly exceed acceptable standards for fleet age and could potentially put RTS in violation of ADA requirements to maintain an average fleet age of 7 years or less. If awarded, the 5310 money will be used to replace one of the 20 vehicles currently provided by RTS to the contracted local transportation coordinator, MV Transportation. The vehicle is 7 years old and has 269,000 plus miles on it.

(c) **New agencies only:** Have you met with the CTC and, if so, how are you providing a service they cannot? Provide detailed information supporting this requirement.

N/A. RTS contracts with the CTC to provide ADA Paratransit service.

Applications submitted without the appropriate CTC coordination agreement may be rejected by FDOT. Grant awards will not be made without an appropriate coordination agreement. This coordination agreement must be enforced the entire time of grant (vehicle life or operating JPA expiration).

Operating Requests Only

- (a) Please specify year of activity for operating assistance (typically current or immediate prior year).

N/A

Capital Requests Only

- (a) If this capital request includes equipment, please describe the purpose of the request.
- (b) If you are requesting a vehicle that requires a driver with a CDL:
- Who will drive the vehicle?
 - How will you ensure that your driver(s) maintain CDL certification?
- (c) If the requested vehicles or equipment will be used by a lessee or private operator under contract to the applicant agency, identify the proposed lessee/operator.
- Include an equitable plan for distribution of vehicles/equipment to lessees and/or private operators

RTS needs to finish replacing wheelchair securement systems that are used on the RTS fixed route buses. These securement systems ensure safety of wheelchair riders and the newer securement systems have significant advances in speeding up the securement process there by allowing the buses to better adhere to route timing. The 5310 grant received last year will allow for the replacement a total of 16 securement systems and there are about 5 more buses that need to have their securement systems replaced.

RTS is requesting a cutaway van that does not require a CDL to operate. But the Motor buses on the fixed route that are having the securement systems replaced do require CDLs and all of RTS's 298 operations personnel and maintenance personnel hold a CDL; as it is required to drive a fixed route bus. RTS's driver trainer is qualified to train drivers to receive their CDL after they have taken the written portion of the examination through the Division of Motor Vehicles

The cutaway van will be leased to MV Contract Transportation. They are the Alachua County CTC and RTS currently has a contract with them to provide ADA paratransit service as well as the 5310 grant trips. MV is the only provider of service RTS contracts with, therefore no plan for distribution of vehicles or equipment is needed.

Preventive Maintenance Requests Only

Note: Applicants applying for preventative maintenance costs must have a District-approved Preventative Maintenance (PM) Plan and a cost allocation plan if maintenance activities are performed in-house.

- (a) Please specify Period of Performance (should not exceed one (1) year – must be for preceding or current year)
- (b) Please include a list of general PM activities to take place with the funding
- (c) Please list useful life for purchase of any items over \$5,000

N/A

Form C-3:

**Current Vehicle and Transportation
Equipment Inventory**

Form C-3: Current Vehicle and Transportation Equipment Inventory Form

Name of Applicant: Regional Transit System

15-Dec-17

Vehicle Inventory

Applicants MUST attach the District Two, Vehicle Inventory List in the format below. Use an asterisk or highlight the vehicle(s) you would like to replace.



Date of Inventory 11/21/17

Agency Name
Vehicle Inventory

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
2012	Ford	E450	Champion	1FDDE4FS6CDB04660		3720	Lift	12 & 2	Tablet	Demand Response		178,706		RTS				Gainesville		2017			ACTIVE
2012	Ford	E450	Goshen	1FDDE4FS6CDA02721	9,237	3716	Lift	12 & 2	Tablet	Paratransit		220,922	5311	RTS				Gainesville		2017			ACTIVE
2008	Ford	Crown Vic	Ford	2FAFP72V78X143263		110		5	Tablet	Demand Response		151,851		RTS				Gainesville		TBD			INACTIVE
2010	Ford	E-350	Turtle top	1FDEE3FL4ADA25709	1,218,663	70	Lift	8 & 2	Tablet	Demand Response		179,779		RTS				Gainesville		TBD			ACTIVE
2010	Ford	E-450	Turtle top	1FDEE3FL2ADA25708	1,218,663	73	Lift	8 & 2	Tablet	Demand Response		181,321		RTS				Gainesville		TBD			ACTIVE
2016	Ford	E-450	Glaval	1FDDE4FS9GDC25964	91,278	4069	Lift	12 & 2	Tablet	Paratransit		47,244	5339	RTS				Gainesville		2021			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS8GDC25971	91,274	4067	Lift	12 & 2	Tablet	Paratransit		43,949	5339	RTS				Gainesville		2021			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS0GDC25965	91,275	4066	Lift	12 & 2	Tablet	Paratransit		43,286	5339	RTS				Gainesville		2021			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FSXGDC25973	91,276	4065	Lift	12 & 2	Tablet	Paratransit		38,207	5339	RTS				Gainesville		2021			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS8GDC25972	91,277	4064	Lift	12 & 2	Tablet	Paratransit		43,430	5339	RTS				Gainesville		2021			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS4GDC25967	91,271	4063	Lift	12 & 2	Tablet	Paratransit		35,412	5339	RTS				Gainesville		2021			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS5GDC25962	91,272	4062	Lift	12 & 2	Tablet	Paratransit		51,075	5339	RTS				Gainesville		2021			INACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS7GDC03266	91,244	4039	Lift	12 & 2	Tablet	Paratransit		77,905	5310	RTS				Gainesville		2021			ACTIVE
2010	Chevy	3500	Champion	1GBJG31K091174115	80,230	3217	Lift	8 & 2	Tablet	Demand Response		288,596		Alachua				Gainesville		2017			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS0GDC03268	91,245	4040	Lift	12 & 2	Tablet	Paratransit		79,789	5310	RTS				Gainesville		2021			ACTIVE
2010	Chevy	3500	Champion	1GBJG31K491171525	80,223	3215	Lift	8 & 2	Tablet	Demand Response		256,081		Alachua				Gainesville		2015			ACTIVE
2014	Chevy	3500	Champion	1GB3G2B8G2E1120192	70,207	3894	Lift	8 & 2	Tablet	Paratransit		174,012	5317	RTS				Gainesville		2019			ACTIVE
2015	Chev	3500	Champion	1GB3G2B8G1F1137115		3991	Lift	8 & 2	Tablet	Paratransit		90,080	5317	RTS				Gainesville		2020			ACTIVE
2015	FORD	E-450	GLAVAL	1FDDE4FS1FDA34960		3722	Lift	12 & 2	Tablet	Demand Response		72,042		RTS				Gainesville		2020			ACTIVE
2015	FORD	E-450	GLAVAL	1FDDE4FS3FDA34961		3723	Lift	12 & 2	Tablet	Demand Response		79,775		RTS				Gainesville		2020			ACTIVE
2016	Ford	E-450	Glaval Bus	1FDDE4FS3GDC03264	91,248	4041	Lift	12 & 2	Tablet	Paratransit		72,759	5310	RTS				Gainesville		2021			ACTIVE

Page 1 of 6

Page 90 of 97

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
2016	Ford	E-450	Glaval Bus	1FDFE4FS6GDC03274	91,247	4042	Lift	12 & 2	Tablet	Paratransit		85,523	5310	RTS				Gainesville		2021			ACTIVE
2015	Chev	3500	Champion	1GB3G2BG7F1135322		3990	Lift	8 & 2	Tablet	Paratransit		82,490	5317	RTS				Gainesville		2020			ACTIVE
2003	FORD	E-350	Braun	1FTSS34L13HB72939		300	Lift	8 & 2	Tablet	Demand Response		307,905						Gainesville		TBD			INACTIVE
2003	Ford	E350	Braun	1FTSS34L53HA67675		214	Lift	7 & 2	Tablet	Demand Response		288,781						Gainesville		TBD			INACTIVE
2012	Ford	E450	Ford	1FDFE4FS9DDA92974		3721	Lift	12 & 2	Tablet	Demand Response		173,959						Gainesville		2017			ACTIVE
2014	Chevy	3500	Champion	1GB3G2BG7E1197754	91,279	3948	Lift	8 & 2	Tablet	Paratransit		152,600	5317	RTS				Gainesville		2019			ACTIVE
2014	Ford	Braun	Goshen	1FDFE4FS1EDA9173/8		3770	Lift	12 & 2	Tablet	Demand Response		118,494						Gainesville		2019			ACTIVE
2015	Chevy	3500	Champion	1GB3G2BG7E1197799	91,277	3962	Lift	8 & 2	Tablet	Paratransit		114,468	5310	RTS				Gainesville		2022			ACTIVE
2015	CHEVY	3500	Champion	1GB3G2BG0F1136571		3992	Lift	8 & 2	Tablet	Paratransit		110,270		RTS				Gainesville		2022			ACTIVE
2015	CHEVY	3500	Champion	1GB3G2BG7F1135112		3993	Lift	8 & 2	Tablet	Paratransit		97,098		RTS				Gainesville		2022			ACTIVE
2017	Ford	E-450	Glaval	1FDFE4FS7GDC25963	91,273	4159	Lift	12 & 2	Tablet	Paratransit		17,048	5339	RTS				Gainesville		2024			ACTIVE
2013	Ford	Fusion	Sedan	1FADP3F27DL278072		1505		4	Tablet	Demand Response		70660						Gainesville		TBD			ACTIVE
2010	Chevy	3500	Champion	1GB6G2AG4A1161223		3625	Lift	8 & 2	Tablet	Paratransit		268,757	STP Funds	RTS				Gainesville		2017			INACTIVE
2000	Gillig	Phantom	40' Transit Bus	15GGD2115Y1071313			Lift	43 & 2	Fare box, cameras,	Fixed Route		647,100	FTA	RTS				Gainesville		2012			ACTIVE
2000	Gillig	Phantom	35' Transit Bus	15GGD211XY1071328		19	Lift	32 & 2	Fare box, cameras,	Fixed Route		657,646	FTA	RTS				Gainesville		2012			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211511071341		102	Lift	32 & 2	Fare box, cameras,	Fixed Route		673,039	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211011071344		105	Lift	32 & 2	Fare box, cameras,	Fixed Route		697,774	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211211071992		107	Lift	32 & 2	Fare box, cameras,	Fixed Route		641,607	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GGD211411071346		108	Lift	32 & 2	Fare box, cameras,	Fixed Route		661,196	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211811071348		110	Lift	32 & 2	Fare box, cameras,	Fixed Route		695,329	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211X11071349		111	Lift	32 & 2	Fare box, cameras,	Fixed Route		704,642	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211311071354		116	Lift	32 & 2	Fare box, cameras,	Fixed Route		722,413	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211211071355		117	Lift	32 & 2	Fare box, cameras,	Fixed Route		678,716	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	35' Transit Bus	15GG8211011071358		120	Lift	32 & 2	Fare box, cameras,	Fixed Route		667,917	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA21R835267		502	Lift	44 & 2	Fare box, cameras,	Fixed Route		488,083	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA41R835268		503	Lift	44 & 2	Fare box, cameras,	Fixed Route		479,755	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA41R835271		506	Lift	44 & 2	Fare box, cameras,	Fixed Route		488,915	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA61R835272		507	Lift	44 & 2	Fare box, cameras,	Fixed Route		499,948	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA81R835273		508	Lift	44 & 2	Fare box, cameras,	Fixed Route	Page 2 of 8	495,413	FTA	RTS				Gainesville		2013			ACTIVE

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (If applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (If applicable)	Sale Price (If applicable)	Status
2001	Nova	82DN	40' Transit Bus	4RKENTLA11R835275		510	Lift	44 & 2	Fare box, cameras,	Fixed Route		461,796	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA31R835276		511	Lift	44 & 2	Fare box, cameras,	Fixed Route		493,375	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA51R835277		512	Lift	44 & 2	Fare box, cameras,	Fixed Route		467,711	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA71R835278		513	Lift	44 & 2	Fare box, cameras,	Fixed Route		484,754	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA91R835279		514	Lift	44 & 2	Fare box, cameras,	Fixed Route		490,876	FTA	RTS				Gainesville		2013			ACTIVE
2001	Nova	82DN	40' Transit Bus	4RKENTLA51R835280		515	Lift	44 & 2	Fare box, cameras,	Fixed Route		472,504	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201611089440		540	Lift	43 & 2	Fare box, cameras,	Fixed Route		673,411	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201X11089442		541	Lift	43 & 2	Fare box, cameras,	Fixed Route		654,555	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201X11089444		542	Lift	43 & 2	Fare box, cameras,	Fixed Route		632,254	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201111089445		543	Lift	43 & 2	Fare box, cameras,	Fixed Route		584,956	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201311089446		544	Lift	43 & 2	Fare box, cameras,	Fixed Route		574,829	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201511089447		545	Lift	43 & 2	Fare box, cameras,	Fixed Route		581,557	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201711089448		546	Lift	43 & 2	Fare box, cameras,	Fixed Route		609,157	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201311110910		547	Lift	43 & 2	Fare box, cameras,	Fixed Route		644,126	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201511110911		548	Lift	43 & 2	Fare box, cameras,	Fixed Route		601,548	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201711110912		549	Lift	43 & 2	Fare box, cameras,	Fixed Route		591,667	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201911110913		550	Lift	43 & 2	Fare box, cameras,	Fixed Route		583,864	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201311110857		551	Lift	43 & 2	Fare box, cameras,	Fixed Route		547,814	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201511110858		552	Lift	43 & 2	Fare box, cameras,	Fixed Route		587,373	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201711110859		553	Lift	43 & 2	Fare box, cameras,	Fixed Route		617,180	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201311110860		554	Lift	43 & 2	Fare box, cameras,	Fixed Route		506,950	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201511110861		555	Lift	43 & 2	Fare box, cameras,	Fixed Route		575,979	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201711110862		556	Lift	43 & 2	Fare box, cameras,	Fixed Route		594,883	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201911110863		557	Lift	43 & 2	Fare box, cameras,	Fixed Route		567,006	FTA	RTS				Gainesville		2013			ACTIVE
2001	Gillig	Phantom	40' Transit Bus	15GCD201011110864		558	Lift	43 & 2	Fare box, cameras,	Fixed Route		586,613	FTA	RTS				Gainesville		2013			ACTIVE
2004	Gillig	Phantom	40' Transit Bus	15GCD291X41112483		559	Lift	43 & 2	Fare box, cameras,	Fixed Route		448,571	FTA	RTS				Gainesville		2016			ACTIVE
2004	Gillig	Phantom	40' Transit Bus	15GCD291141112484		560	Lift	43 & 2	Fare box, cameras,	Fixed Route		485,083	FTA	RTS				Gainesville		2016			ACTIVE
2004	Gillig	Phantom	40' Transit Bus	15GCD291341112485		561	Lift	43 & 2	Fare box, cameras,	Fixed Route		494,900	FTA	RTS				Gainesville		2016			ACTIVE
2005	Gillig	Phantom	40' Transit Bus	15GCD291351112486		562	Lift	43 & 2	Fare box, cameras,	Fixed Route		496,937	FTA	RTS				Gainesville		2017			ACTIVE
2005	Gillig	Phantom	40' Transit Bus	15GCD291551112487		563	Lift	43 & 2	Fare box, cameras,	Fixed Route	Page 3 of 8	480,349	FTA	RTS				Gainesville		2017			ACTIVE

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (If applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
2005	Gillig	Phantom	40' Transit Bus	15GCD291751112488		564	Lift	43 & 2	Fare box, cameras,	Fixed Route		480,135	FTA	RTS				Gainesville		2017			ACTIVE
2005	Gillig	Phantom	40' Transit Bus	15GCD291951112489		565	Lift	43 & 2	Fare box, cameras,	Fixed Route		489,323	FTA	RTS				Gainesville		2017			ACTIVE
2005	Gillig	Phantom	40' Transit Bus	15GCD291551112490		566	Lift	43 & 2	Fare box, cameras,	Fixed Route		503,600	FTA	RTS				Gainesville		2017			ACTIVE
2005	Gillig	Phantom	40' Transit Bus	15GCD291751112491		567	Lift	43 & 2	Fare box, cameras,	Fixed Route		496,092	FTA	RTS				Gainesville		2017			ACTIVE
2005	Gillig	Phantom	40' Transit Bus	15GCD291351112746		568	Lift	43 & 2	Fare box, cameras,	Fixed Route		459,708	FTA	RTS				Gainesville		2017			ACTIVE
2006	Gillig	Phantom	40' Transit Bus	15GCD291361112747		569	Lift	43 & 2	Fare box, cameras,	Fixed Route		443,147	FTA	RTS				Gainesville		2018			ACTIVE
2006	Gillig	Phantom	40' Transit Bus	15DCD291561112748		570	Lift	43 & 2	Fare box, cameras,	Fixed Route		470,569	FTA	RTS				Gainesville		2018			ACTIVE
2006	Gillig	Phantom	40' Transit Bus	15GCD291361112750		571	Lift	43 & 2	Fare box, cameras,	Fixed Route		450,636	FTA	RTS				Gainesville		2018			ACTIVE
2006	Gillig	Phantom	40' Transit Bus	15GCD291761112749		572	Lift	43 & 2	Fare box, cameras,	Fixed Route		446,199	FTA	RTS				Gainesville		2018			ACTIVE
2007	Gillig	Phantom	40' Transit Bus	15GCD291271112806		573	Lift	43 & 2	Fare box, cameras,	Fixed Route		412,581	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Phantom	40' Transit Bus	15GCD291471112807		574	Lift	43 & 2	Fare box, cameras,	Fixed Route		424,536	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Phantom	40' Transit Bus	15GCD291671112808		575	Lift	43 & 2	Fare box, cameras,	Fixed Route		414,973	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Phantom	40' Transit Bus	15GCD291871112809		576	Lift	43 & 2	Fare box, cameras,	Fixed Route		423,508	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Phantom	40' Transit Bus	15GCD291471112810		577	Lift	43 & 2	Fare box, cameras,	Fixed Route		428,957	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271471078081		701	Ramp	36 & 2	Fare box, cameras,	Fixed Route		366,812	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271671078082		702	Ramp	36 & 2	Fare box, cameras,	Fixed Route		364,598	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271871078083		703	Ramp	36 & 2	Fare box, cameras,	Fixed Route		408,760	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271X71078084		704	Ramp	36 & 2	Fare box, cameras,	Fixed Route		398,159	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271171078085		705	Ramp	36 & 2	Fare box, cameras,	Fixed Route		397,473	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271371078086		706	Ramp	36 & 2	Fare box, cameras,	Fixed Route		379,577	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271571078087		707	Ramp	36 & 2	Fare box, cameras,	Fixed Route		384,249	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271771078088		708	Ramp	36 & 2	Fare box, cameras,	Fixed Route		376,821	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271971078089		709	Ramp	36 & 2	Fare box, cameras,	Fixed Route		403,406	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271571078090		710	Ramp	36 & 2	Fare box, cameras,	Fixed Route		396,899	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271771078091		711	Ramp	36 & 2	Fare box, cameras,	Fixed Route		431,925	FTA	RTS				Gainesville		2020			ACTIVE
2007	Gillig	Low Floor	40' Transit Bus	15GGD271971078092		712	Ramp	36 & 2	Fare box, cameras,	Fixed Route		392,358	FTA	RTS				Gainesville		2020			ACTIVE
2009	Gillig	Low Floor	40' Transit Bus	15GGD271991177014		801	Ramp	36 & 2	Fare box, cameras,	Fixed Route		332,588	FTA	RTS				Gainesville		2021			ACTIVE
2009	Gillig	Low Floor	40' Transit Bus	15GGD271091177015		802	Ramp	36 & 2	Fare box, cameras,	Fixed Route		361,717	FTA	RTS				Gainesville		2021			ACTIVE
2009	Gillig	Low Floor	40' Transit Bus	15GGD271291177016		803	Ramp	36 & 2	Fare box, cameras,	Fixed Route		379,512	FTA	RTS				Gainesville		2021			ACTIVE
2009	Gillig	Low Floor	40' Transit Bus	15GGD271491177017		804	Ramp	36 & 2	Fare box, cameras,	Fixed Route	Page 4 of 8	375,181	FTA	RTS				Gainesville		2021			ACTIVE

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
2010	Gillig	Low Floor	40' Transit Bus	15GGD271XA1178306		1001	Ramp	36 & 2	Fare box, cameras,	Fixed Route		307,652	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2711A1178307		1002	Ramp	36 & 2	Fare box, cameras,	Fixed Route		289,224	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2713A1178308		1003	Ramp	36 & 2	Fare box, cameras,	Fixed Route		324,877	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2715A1178309		1004	Ramp	36 & 2	Fare box, cameras,	Fixed Route		307,337	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2711A1178310		1005	Ramp	36 & 2	Fare box, cameras,	Fixed Route		327,147	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2713A1178311		1006	Ramp	36 & 2	Fare box, cameras,	Fixed Route		336,672	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2715A1178312		1007	Ramp	36 & 2	Fare box, cameras,	Fixed Route		336,321	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2717A1178313		1008	Ramp	36 & 2	Fare box, cameras,	Fixed Route		295,363	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2719A1178314		1009	Ramp	36 & 2	Fare box, cameras,	Fixed Route		335,353	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2710A1178315		1010	Ramp	36 & 2	Fare box, cameras,	Fixed Route		316,627	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2712A1178316		1011	Ramp	36 & 2	Fare box, cameras,	Fixed Route		334,882	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2714A1178317		1012	Ramp	36 & 2	Fare box, cameras,	Fixed Route		306,107	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2716A1178318		1013	Ramp	36 & 2	Fare box, cameras,	Fixed Route		314,781	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2718A1178319		1014	Ramp	36 & 2	Fare box, cameras,	Fixed Route		311,176	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2714A1178320		1015	Ramp	36 & 2	Fare box, cameras,	Fixed Route		304,216	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2716A1178321		1016	Ramp	36 & 2	Fare box, cameras,	Fixed Route		313,552	FTA	RTS				Gainesville		2022			ACTIVE
2010	Gillig	Low Floor	40' Transit Bus	15GGD2718A1178322		1017	Ramp	36 & 2	Fare box, cameras,	Fixed Route		320,182	FTA	RTS				Gainesville		2022			ACTIVE
2011	Gillig	Low Floor	40' Transit Bus	15GGD2718B1178435		1101	Ramp	36 & 2	Fare box, cameras,	Fixed Route		238,905	FTA	RTS				Gainesville		2023			ACTIVE
2011	Gillig	Low Floor	40' Transit Bus	15GGD2717B1179558		1102	Ramp	36 & 2	Fare box, cameras,	Fixed Route		242,665	FTA	RTS				Gainesville		2023			ACTIVE
2011	Gillig	Low Floor	40' Transit Bus	15GGD2719B1179559		1103	Ramp	36 & 2	Fare box, cameras,	Fixed Route		256,130	FTA	RTS				Gainesville		2023			ACTIVE
2011	Gillig	Low Floor	40' Transit Bus	15GGD2715B1179560		1104	Ramp	36 & 2	Fare box, cameras,	Fixed Route		200,061	FTA	RTS				Gainesville		2023			ACTIVE
2011	Gillig	Low Floor	40' Transit Bus	15GGD2717B1179561		1105	Ramp	36 & 2	Fare box, cameras,	Fixed Route		220,789	FTA	RTS				Gainesville		2023			ACTIVE
2011	Gillig	Low Floor	40' Transit Bus	15GGD2719B1179562		1106	Ramp	36 & 2	Fare box, cameras,	Fixed Route		233,280	FTA	RTS				Gainesville		2023			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD3019C1180342		1200	Ramp	36 & 2	Fare box, cameras,	Fixed Route		108,799	FTA	RTS				Gainesville		2024			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD3010C1180343		1201	Ramp	36 & 2	Fare box, cameras,	Fixed Route		109,362	FTA	RTS				Gainesville		2024			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD2713C1180336		1202	Ramp	36 & 2	Fare box, cameras,	Fixed Route		158,935	FTA	RTS				Gainesville		2024			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD2715C1180337		1203	Ramp	36 & 2	Fare box, cameras,	Fixed Route		177,781	FTA	RTS				Gainesville		2024			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD2717C1180338		1204	Ramp	36 & 2	Fare box, cameras,	Fixed Route		186,178	FTA	RTS				Gainesville		2024			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD2719C1180339		1205	Ramp	36 & 2	Fare box, cameras,	Fixed Route		196,671	FTA	RTS				Gainesville		2024			ACTIVE
2012	Gillig	Low Floor	40' Transit Bus	15GGD2715C1180340		1206	Ramp	36 & 2	Fare box, cameras,	Fixed Route	Page 5 of 8	206,130	FTA	RTS				Gainesville		2024			ACTIVE

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
2012	Gillig	Low Floor	40' Transit Bus	15GGD2717C1180341		1207	Ramp	36 & 2	Fare box, cameras,	Fixed Route		184,190	FTA	RTS				Gainesville		2024			ACTIVE
2013	Gillig	Low Floor	40' Transit Bus	15GGD3015D1181859		1300	Ramp	36 & 2	Fare box, cameras,	Fixed Route		116,314	FTA	RTS				Gainesville		2025			ACTIVE
2013	Gillig	Low Floor	40' Transit Bus	15GGD3011D1181860		1301	Ramp	36 & 2	Fare box, cameras,	Fixed Route		112,856	FTA	RTS				Gainesville		2025			ACTIVE
2014	Gillig	Low Floor	40' Transit Bus	15DGD3013D1181861		1302	Ramp	36 & 2	Fare box, cameras,	Fixed Route		108,524	FTA	RTS				Gainesville		2026			ACTIVE
2014	Gillig	Low Floor	40' Transit Bus	15GGD2715E1183998		1401	Ramp	36 & 2	Fare box, cameras,	Fixed Route		88,975	FTA	RTS				Gainesville		2026			ACTIVE
2014	Gillig	Low Floor	40' Transit Bus	15GGD2717E1183999		1402	Ramp	36 & 2	Fare box, cameras,	Fixed Route		100,453	FTA	RTS				Gainesville		2026			ACTIVE
2014	Gillig	Low Floor	40' Transit Bus	15GGD2718E1184000		1403	Ramp	36 & 2	Fare box, cameras,	Fixed Route		93,841	FTA	RTS				Gainesville		2026			ACTIVE
2015	Gillig	Low Floor	40' Transit Bus	15GGD271811845595		1501	Ramp	36 & 2	Fare box, cameras,	Fixed Route		90,780	FTA	RTS				Gainesville		2027			ACTIVE
2015	Gillig	Low Floor	40' Transit Bus	15GGD2718F1184595		1502	Ramp	36 & 2	Fare box, cameras,	Fixed Route		75,169	FTA	RTS				Gainesville		2027			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD2714G1188886		1601	Ramp	36 & 2	Fare box, cameras,	Fixed Route		32,236	FTA	RTS				Gainesville		2028			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD2716G1188887		1602	Ramp	36 & 2	Fare box, cameras,	Fixed Route		31,013	FTA	RTS				Gainesville		2028			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD2718G1188888		1603	Ramp	36 & 2	Fare box, cameras,	Fixed Route		23,972	FTA	RTS				Gainesville		2028			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD271XG1188889		1604	Ramp	36 & 2	Fare box, cameras,	Fixed Route		26,655	FTA	RTS				Gainesville		2028			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD2716G1188890		1605	Ramp	36 & 2	Fare box, cameras,	Fixed Route		25,738	FTA	RTS				Gainesville		2028			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD2718G1188891		1606	Ramp	36 & 2	Fare box, cameras,	Fixed Route		23,813	FTA	RTS				Gainesville		2028			ACTIVE
2016	Gillig	Low Floor	40' Transit Bus	15GGD2718G1188892		1607	Ramp	36 & 2	Fare box, cameras,	Fixed Route		19,589	FTA	RTS				Gainesville		2028			ACTIVE
2002	Gillig	Phantom	40' Transit Bus	15GCD271321111353		2502	Lift	43 & 2	Fare box, cameras,	Fixed Route		724,474	FTA	RTS				Gainesville		2014			ACTIVE
2002	Gillig	Phantom	40' Transit Bus	15GCD271721111355		2504	Lift	43 & 2	Fare box, cameras,	Fixed Route		689,273	FTA	RTS				Gainesville		2014			ACTIVE
2002	Gillig	Phantom	40' Transit Bus	15GCD271221111358		2507	Lift	43 & 2	Fare box, cameras,	Fixed Route		740,520	FTA	RTS				Gainesville		2014			ACTIVE
2002	Gillig	Phantom	40' Transit Bus	15GCD271021111360		2509	Lift	43 & 2	Fare box, cameras,	Fixed Route		735,406	FTA	RTS				Gainesville		2014			ACTIVE
2002	Gillig	Phantom	40' Transit Bus	15GCD271621111363		2512	Lift	43 & 2	Fare box, cameras,	Fixed Route		781,718	FTA	RTS				Gainesville		2014			ACTIVE
2002	Gillig	Phantom	40' Transit Bus	15GCD271421111653		2517	Lift	43 & 2	Fare box, cameras,	Fixed Route		752,876	FTA	RTS				Gainesville		2014			ACTIVE
2004	Gillig	Phantom	40' Transit Bus	15GCD291941112605		2520	Lift	43 & 2	Fare box, cameras,	Fixed Route		591,174	FTA	RTS				Gainesville		2016			ACTIVE
2004	Gillig	Phantom	40' Transit Bus	15GCD291741112618		2533	Lift	43 & 2	Fare box, cameras,	Fixed Route		599,243	FTA	RTS				Gainesville		2016			ACTIVE
2004	Gillig	Phantom	40' Transit Bus	15GCD291041112623		2538	Lift	43 & 2	Fare box, cameras,	Fixed Route		619,328	FTA	RTS				Gainesville		2016			ACTIVE
2003	Ford	F350	Service Truck	1FDWFF36S53E838722		2691	None	3	None	Maint Operations		28886	FTA	RTS				Gainesville		2007			ACTIVE
2006	Ford	Tarus	4 Dr Sedan	1FAFP53U26A220525		3132	None	5	None	Pool		43308	FTA	RTS				Gainesville		2010			ACTIVE

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
										Operations Pool		60852	FTA	RTS				Gainesville		2011			ACTIVE
2007	Ford	Focus	4 Dr Sedan	1FAFP34N57W266575		3240	None	5	None	Operations Pool		64962	FTA	RTS				Gainesville		2011			ACTIVE
2007	Ford	Focus	4 Dr Sedan	1FAFP34N37W266574		3241	None	5	None	Operations Pool		67965	FTA	RTS				Gainesville		2011			ACTIVE
2007	Ford	Focus	4 Dr Sedan	1FAFP34N17W266573		3242	None	5	None	Operations Pool		22168	FTA	RTS				Gainesville		2012			ACTIVE
2008	Ford	F-450	Utility Bed	1FDXF46Y88ED74979		3337	None	3	None	Maint		75217	FTA	RTS				Gainesville		2012			ACTIVE
2008	Ford	138	Econoline Van	1FTSS34LX9DA99391		3351	None	7	None	Maint		19908	FTA	RTS				Gainesville		2014			ACTIVE
2010	Ford	Escape	SUV Hybrid	1FMCU4K30AKC84621		3595	None	5	None	Marketing		12049	FTA	RTS				Gainesville		2014			ACTIVE
2010	Ford	Escape	SUV Hybrid	1FAHP3EN7AW263742		3596	None	5	None	Admin		45966	FTA	RTS				Gainesville		2014			ACTIVE
2010	Ford	Escape	SUV Hybrid	1FAHP3EN5AW263741		3597	None	5	None	Operations Pool		29687	FTA	RTS				Gainesville		2015			ACTIVE
2011	Ford	F-150	Pick Up	1FTMF1CM38FB05314		3637	None	2	None	Maint		38598	FTA	RTS				Gainesville		2015			ACTIVE
2011	Ford	F-250	Pick Up	1FT8F2A658EC21217		3638	None	2	None	Maint		34500	FTA	RTS				Gainesville		2015			ACTIVE
2011	Ford	Escape	SUV Hybrid	1FMCU4K308KB79580		3639	None	5	Radio	Maint Director		20329	FTA	RTS				Gainesville		2015			ACTIVE
2011	Ford	Escape	SUV Hybrid	1FMCU4K318KB74002		3640	None	5	Radio	Transit Director		24418	FTA	RTS				Gainesville		2015			ACTIVE
2011	Ford	Escape	SUV Hybrid	1FMCU4K348KB79579		3646	None	5	Radio	Operation Director		14478	FTA	RTS				Gainesville		2015			ACTIVE
2011	Ford	F-450	Utility Bed	1FDUF4GY8BEC16635		3647	None	2	None	Maint		22682	FTA	RTS				Gainesville		2016			ACTIVE
2012	Ford	Focus	4 Dr Sedan	1FAHP3E27CL132028		3648	None	5	None	Operations Pool		57809	FTA	RTS				Gainesville		2016			ACTIVE
2012	Ford	Focus	4 Dr Sedan	1FAHP3E21CL106363		3649	None	5	None	Operations Pool		56169	FTA	RTS				Gainesville		2016			ACTIVE
2012	Ford	Focus	4 Dr Sedan	1FAHP3E25CL108519		3650	None	5	None	Operations Pool		56191	FTA	RTS				Gainesville		2016			ACTIVE
2012	Ford	Focus	4 Dr Sedan	1FAHP3E21CL108520		3651	None	5	None	Operations Pool		57480	FTA	RTS				Gainesville		2016			ACTIVE
2012	Ford	Focus	4 Dr Sedan	1FAHP3E23CL108518		3652	None	5	None	Operations Pool		25346	FTA	RTS				Gainesville		2016			ACTIVE
2012	Ford	Escape	SUV Hybrid	1FMCU4K37CK833245		3712	None	5	None	Planning		32963	FTA	RTS				Gainesville		2017			ACTIVE
2013	Ford	Focus	Sedan	1FADP3F27DL272319		3885	None	5	None	Operations Pool		36594	FTA	RTS				Gainesville		2017			ACTIVE
2013	Ford	Focus	Sedan	1FADP3F23DL272320		3886	None	5	None	Operations Pool		19276	FTA	RTS				Gainesville		2017			ACTIVE
2013	Ford	Focus	Sedan	1FADP3F25DL272318		3887	None	5	None	Operations Pool		61203	FTA	RTS				Gainesville		2015			ACTIVE
2011	Dodge	Grand Caravan	Van	2D4RN4DE3AR455053		3627	ramp	5	Radio	Supervisor Vehicle		89350	FTA	RTS				Gainesville		2012			ACTIVE
2008	Chev	Uplander	Van	1GBDV13W88D212422		3478	ramp	3	Radio	Supervisor Vehicle								Gainesville					ACTIVE

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Average Miles/Yr	Current Mileage	Funding Source	Name of Title Holder	Acquisition Date	Cost	% Federal funding	Location	Condition	Expected Date of Retirement	Date of Disposition (if applicable)	Sale Price (if applicable)	Status
										Supervisor Vehicle		64283	FTA	RTS				Gainesville		2012			ACTIVE
2008	Chev	Uplander	Van	1G8DV13W18D212374		3479	ramp	3	Radio	Supervisor Vehicle		84365	FTA	RTS				Gainesville		2012			ACTIVE
2008	Chev	Uplander	Van	1G8DV13W88D212114		3480	ramp	3	Radio	Supervisor Vehicle		68320	FTA	RTS				Gainesville		2012			ACTIVE
2008	Chev	Uplander	Van	1G8DV13W48D210490		3481	ramp	3	Radio	Supervisor Vehicle		26897	FTA	RTS				Gainesville		2019			ACTIVE
2015	Ford	Focus	Sedan	1FADP3F25FL376116		4049	None	5	None	Operations Pool		29697	FTA	RTS				Gainesville		2019			ACTIVE
2015	Ford	Focus	Sedan	1FADP3F23FL376115		4050	None	5	None	Operations Pool		26703	FTA	RTS				Gainesville		2019			ACTIVE
2015	Ford	Focus	Sedan	1FADP3F27FL376117		4051	None	5	None	Operations Pool		25882	FTA	RTS				Gainesville		2019			ACTIVE
2014	MOVT	Mobile Ventures	MV-1	57WMD1A69EM100821		4052	Ramp	3	Radio	Supervisor Vehicle		19226	FTA	RTS				Gainesville		2019			ACTIVE
2014	MOVT	Mobile Ventures	MV-1	57WMD1A63EM100796		4053	Ramp	3	Radio	Supervisor Vehicle		12266	FTA	RTS				Gainesville		2021			ACTIVE
2017	Ford	Focus	Sedan	1FADP3F20HL233223		4190	None	5	None	Operations Pool		4287	FTA	RTS				Gainesville		2021			ACTIVE
2016	MOVT	Mobile Ventures	MV-1	57WMD2C69GM100520		4207	Ramp	3	None	Supervisor Vehicle		4289	FTA	RTS				Gainesville		2021			ACTIVE
2017	Ford	Focus	Sedan	1FADP3F27HL264095		4208	None	5	None	Operations Pool		6789	FTA	RTS				Gainesville		2021			ACTIVE
2017	Ford	Focus	Sedan	1FADP3F23HL264093		4209	None	5	None	Operations Pool		602	FTA	RTS				Gainesville		2021			ACTIVE
2017	Ford	Focus	Sedan	1FAADP3F25HL264094		4210	None	5	None	Safety Officer		3596	FTA	RTS				Gainesville		2021			ACTIVE
2017	Ford	Focus	Sedan	1FADP3F24HL291156		4211	None	5	None	Operations Pool								Gainesville					ACTIVE

Florida Department of Transportation



49 U.S.C. Section 5311 Capital & Operating Assistance – FFY 2018 Grant Application

Formula Grants for Rural Areas
CFDA 20.509

Legal Applicant Name: Regional Transit System

☐ First Time Applicant ☒ Previous Applicant

Form 424:
Application for Federal Assistance

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>		
* 3. Date Received: 12/15/2017		4. Applicant Identifier: N/A
5a. Federal Entity Identifier: N/A		5b. Federal Award Identifier: <input type="text"/>
State Use Only:		
6. Date Received by State: <input type="text"/>		7. State Application Identifier: 1001
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Gainesville Public Wks Dept Regional Transit System		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-600000325		* c. Organizational DUNS: 0105221590000
d. Address:		
* Street1: 34 SE 13th Road		
Street2: <input type="text"/>		
* City: Gainesville		
County/Parish: <input type="text"/>		
* State: FL: Florida		
Province: <input type="text"/>		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 32601-0000		
e. Organizational Unit:		
Department Name: Public Works Department		Division Name: Regional Transit System
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr. * First Name: Jesus		
Middle Name: M.		
* Last Name: Gomez		
Suffix: <input type="text"/>		
Title: Transit Director		
Organizational Affiliation: City of Gainesville		
* Telephone Number: 352-393-7860		Fax Number: 352-334-3681
* Email: gomezjm@cityofgainesville.org		

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.509

CFDA Title:

Capital & Operating Assistance - FFY 2018

* 12. Funding Opportunity Number:

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

SF 424 V2 Q_14 attchmt.pdf

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

RTS is requesting funds to continue to provide transportation to residents living in Rural Alachua County. The 5311 trips are an integral part of the RTS transportation program.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="25,000.00"/>
* b. Applicant	<input type="text" value="25,000.00"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="50,000.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:Prefix: * First Name: Middle Name: * Last Name: Suffix: * Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:



* Date Signed:

Form B-1:
Proposed Project Description

Form B-1: Proposed Project Description

(a) How will the grant funding improve your agency's transportation service? Provide detail.

Will it be used to:

- Provide more hours of service?
- Expand service to a larger geographic area?
- Provide shorter headways?
- Provide more trips?
- Replace existing equipment?
- Purchase additional vehicles/equipment?

Also, highlight the challenges or difficulties that your agency will overcome if awarded these funds.

The grant funds will not provide more hours of service or expand the service to a larger geographic area. But without the 5311 grant funds, RTS' will not be able provide service to the Alachua County citizens in the rural areas. The grant will be used to purchase trips to provide transportation to people living in the rural areas surrounding Gainesville and the small cities in Alachua County. Without the 5311 grant funds these citizens would have very limited access to transportation. Other than the 5311 funds, Transportation Disadvantaged (TD) funds are the only funding source for transportation into the rural areas. These funds are very limited and would have to be prioritized without the 5311 funds. RTS and MV are seeing an increasing demand for demand response service. Especially since more and more people living in the rural area are utilizing public transportation to seek dialysis treatment. This grant request is for operational funds and therefore, no vehicles or equipment will be purchased.

(b) If a grant award will be used to maintain services as described in Form A-1, specifically explain how it will be used in the context of total service. Make sure to include information on how the agency will maintain adequate financial, maintenance, and operating records and comply with FTA reporting requirements including information for the Annual Program of Projects Status Reports, Milestone Activity Reports, NTD reporting, DBE reports etc.

Without the 5311 funds service to Rural Alachua county would be limited to TD trips and would most likely be prioritized to primarily dialysis trips only. RTS and MV currently submit NTD reports to the FTA monthly. Every three years RTS under goes a Triennial inspection by the FTA and FDOT. RTS has the staff and the equipment to comply with all Federal and FDOT reporting requirements. In 2017 RTS underwent and passed a Triennial and FDOT inspection to ensure RTS was in compliance with all Federal and State reporting requirements. This grant package contains the RTS funding sources as well as the current RTS budget to show that RTS is fiscally sound and has adequate financial resources to meet the grant requirements.

- (c) If this grant is not fully funded, can you still proceed with your transportation program? Explain.

RTS can and will provide ADA paratransit service to the citizens of the City of Gainesville. But citizens of Alachua County will have their access to transportation severely limited and will have to find other methods of transportation to get them into Gainesville or to the other small cities in Alachua County. MV Transportation will still be able to provide some service to citizens residing in the rural areas utilizing TD funds but their ability to provide service will most likely be restricted to dialysis treatment. Citizens needing access to employment, school or food will be restricted to the limited TD funding.

- (d) **New agencies only:** Have you met with the CTC and, if so, how are you providing a service they cannot? Provide detailed information supporting this requirement.

RTS has maintained a contract with the CTC for the last 14 years and is attached to this grant package.

Applications submitted without the appropriate CTC coordination agreement may be rejected by FDOT. Grant awards will not be made without an appropriate coordination agreement. This coordination agreement must be enforced the entire time of grant (vehicle life or operating JPA expiration).

Operating Requests Only

- (a) Please specify year of activity for operating assistance (typically current or immediate prior year).

FY 18 to FY 19

Capital Requests Only

- (a) If this capital request includes equipment, please describe the purpose of the request.
- (b) If you are requesting a vehicle that requires a driver with a CDL:
- Who will drive the vehicle?
 - How will you ensure that your driver(s) maintain CDL certification?
- (c) If the requested vehicles or equipment will be used by a lessee or private operator under contract to the applicant agency, identify the proposed lessee/operator.
- Include an equitable plan for distribution of vehicles/equipment to lessees and/or private operators.

Florida Department of Transportation



49 U.S.C. Section 5310

Capital & Operating Assistance – FFY 2018

Grant Application

Formula Grants for the Enhanced Mobility of
Seniors and Individuals with Disabilities

CFDA 20.513

Legal Applicant Name: Florida Center for the Blind, Inc.

☒ First Time Applicant ☐ Previous Applicant

Project Type and Service Area of this Application (check all that apply):

☐ Large Urban Service Area

☐ Small Urban Service Area

☒ Rural Service Area

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>		
* 3. Date Received: <input type="text"/>		4. Applicant Identifier: <input type="text" value="Not Applicable"/>
5a. Federal Entity Identifier: <input type="text" value="Not Applicable"/>		5b. Federal Award Identifier: <input type="text"/>
State Use Only:		
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text" value="1001"/>
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Florida Center for the Blind, Inc."/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-2956392"/>		* c. Organizational DUNS: <input type="text" value="8407486770000"/>
d. Address:		
* Street1: <input type="text" value="1411 NE 22nd Avenue"/>		
Street2: <input type="text"/>		
* City: <input type="text" value="Ocala"/>		
County/Parish: <input type="text" value="Marion"/>		
* State: <input type="text" value="FL: Florida"/>		
Province: <input type="text"/>		
* Country: <input type="text" value="USA: UNITED STATES"/>		
* Zip / Postal Code: <input type="text" value="34470-0000"/>		
e. Organizational Unit:		
Department Name: <input type="text" value="NA"/>		Division Name: <input type="text" value="NA"/>
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mrs."/>		* First Name: <input type="text" value="Anissa"/>
Middle Name: <input type="text" value="M."/>		
* Last Name: <input type="text" value="Brescia"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="President / CEO"/>		
Organizational Affiliation: <input type="text" value="NA"/>		
* Telephone Number: <input type="text" value="(352) 873-4700"/>		Fax Number: <input type="text" value="(352) 873-4751"/>
* Email: <input type="text" value="ABrescia@flblind.org"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

N: Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transwit Administration

11. Catalog of Federal Domestic Assistance Number:

20.513

CFDA Title:

Section 5310

*** 12. Funding Opportunity Number:**

Not Applicable

* Title:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**


Capital request to improve fleet with purchase of two (2) vehicles: 1) mini-van equipped with slide out WC ramp (R) and one (1) sedan (E) to better serve seven county rural area and be ADA compliant.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="2, 3, 11"/>	* b. Program/Project <input type="text" value="2, 3, 11"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Alachua, Bradford, Columbia, Dixie, Gilchri"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="01/01/2018"/>	* b. End Date: <input type="text" value="12/31/2018"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="62,570.40"/>
* b. Applicant	<input type="text" value="7,821.30"/>
* c. State	<input type="text" value="7,821.30"/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="78,213.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value=""/> <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text" value=""/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Anissa"/>
Middle Name: <input type="text" value=""/>	
* Last Name: <input type="text" value="Brescia"/>	
Suffix: <input type="text" value=""/>	
* Title: <input type="text" value="President / CEO"/>	
* Telephone Number: <input type="text" value="(352) 873-4700"/>	Fax Number: <input type="text" value="(352) 873-4751"/>
* Email: <input type="text" value="ABrescia@flblind.org"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="12-13-17"/>

PART III - FUNDING REQUEST

Form A-1: Current System Description

- (a) Please provide a brief general overview of the organization type (i.e., government authority, private non-profit, etc.) including its mission, program goals, and objectives (Maximum 300 words).

Florida Center for the Blind, Inc. (FCB) is a 501-c-3 private non-profit organization. The mission of FCB is to instruct individuals with visual impairments in the use of those compensatory skills and aids that will enable them to live safely, productively, independently and interdependently. Our services, including transportation, are provided to all blind and/or visually impaired residents of Marion, Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy and Union counties. Our transportation services are not provided within the context of a fixed route system as our client schedules, along with the instructor schedules, dictate when the transportation is required. Every client's needs are different. One client may receive services one week in their home, one week at the grocery store, and one week at the agency. Every client's services plan is individualized; therefore, their services are individualized and based on their personal and professional needs. The Florida Center for the Blind currently serves an average of 200 individuals living with blindness each year. Nearly 74% of those clients need services outside of the agency. As such nearly 148 individuals are in need of services that require the routine use of agency vehicles in order for them to receive vision rehabilitation services. (NOTE: because the organization's service area is served by two (2) FDOT districts, this grant will focus on Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy and Union county services only).

- (b) Please provide information below:

- Organizational structure (**attach an organizational chart at the end of this section**)
- Total number of employees in the organization 14
- Total number of transportation-related employees in the organization 7

- (c) Who is responsible for insurance, training, management, and administration of the agency's transportation programs? (Maximum 100 words)

The Florida Center for the Blind's transportation program is administered by the President/CEO (financials, insurance, vehicle utilization documentation), the Transportation Coordinator is responsible for training, and administration, and the agency's Maintenance Supervisor manages the inspection and maintenance program.

- (d) How are the operations of the transportation program currently funded? What are the sources of the funding (e.g., state, local, federal, private foundations, fares, other program fees)? (Maximum 200 words)

The Florida Center for the Blind, Inc. is funded through contracts with the state of Florida Division of Blind Services, Marion County School District ESE Department, private and foundation grants, along with gifts, donations, and fund raisers. No insurance or third party revenue sources pay for our services. These revenues are used to fund transportation services in support of the program activities of the organization.

- (e) How does your agency ensure that passengers are eligible recipients of 5310-funded transportation service? (Maximum 200 words)

All our clients are considered disabled due to visual impairments. This disability alone makes them eligible recipients for the 5310 program. Many of our clients are also children and/or elderly. Also, many of our clients are also income eligible. None of our clients are able to drive due to their visual disability. They rely greatly on family and public transportation.

- (f) To what extent does your agency serve minority populations? Is your agency minority-owned? (Maximum 200 words)

Our agency is a private non-profit organization governed by a volunteer Board of Directors. We are not minority owned. We are charged by the Florida Division of Blind Services to serve the rehabilitative needs of all blind and visually impaired persons residing in our eight county service area. No visually impaired person is denied services due to race, ethnicity, age, gender, or income.

- (g) Who drives the vehicles used for 5310-funded transportation services?

- How many drivers do you have? We employ two (2) part-time drivers and five (5) of our sighted professional staff drive or assist our visually impaired professional staff in the performance of their job duties.
- Do your drivers have CDL certifications if required for the types of vehicles used? NA

Our vehicles are sedans and vans and do not require CDL certification to operate.

(h) Fully explain your transportation program:

- Service hours, planned service, routes and trip types;
- Staffing—include plan for training on vehicle equipment such as wheelchair lifts, etc.;
- Records maintenance—who, what methods, use of databases, spreadsheets etc.;
- Vehicle maintenance—who, what, when and where. Which services are outsourced (e.g., oil changes)? Include a section on how vehicles are maintained without interruptions in service (refer to TOP if applicable);
- System safety plan (refer to TOP if applicable);
- Drug-free workplace (refer to TOP if applicable); and
- Data collection methods, including how data was collected to complete Form A-2.

Note: If the applicant is a CTC, relevant pages of a TDSP and AOR containing the above information may be provided. Please do not attach entire documents.

The Florida Center for the Blind, Inc. is a 501 (C) (3), non-profit agency that provides vision rehabilitation services to individuals from birth to end of life living in an eight (8) county area of north central Florida. The agency was incorporated in 1989. The mission of the Florida Center for the Blind of North Central Florida (FCB) is to instruct individuals with visual impairments in the use of those compensatory skills and aids that will enable them to live safely, productively, independently and interdependently. A total of 14 staff members are employed by the organization. The position of the President/CEO is administrative. One (1) other position is dedicated to maintenance and upkeep of the physical plant and vehicle maintenance along with part-time driving duties. And, one additional (1) part-time driver. The professional staff number twelve (12); four (4) of which have responsibilities split between client services and administration (President/CEO, Director of Development, Public Relations Coordinator, Executive Assistant to the President/CEO), while the remaining seven (7) are dedicated strictly to instruction and education of the clients we serve. All sighted staff also provide transportation services to clients who are enrolled in our services when public transportation is not available. Three (3) of our staff members are not able to drive due to blindness/visual impairments. They are assisted by sighted staff members or organizational volunteers who provide transportation for these visually impaired staff members when services are provided outside of the agency. We also utilize volunteers in various staff capacities including as drivers for staff and clients. The agency is open Monday through Thursday 8:00 am to 5:30 pm, Friday 8:00am to noon, two Saturdays a month, and some Sundays. Our rehabilitative services are provided to residents of Marion, Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy and Union counties. Our transportation services are not provided within the context of a fixed route system as our client schedules along with the instructor schedules dictate when the transportation is required. Every client's need is different. One client may receive services one week in their home, one week at the grocery store, and one week at the agency. Every client's service plan is individualized; therefore, their services are individualized and based on their personal and professional needs. The Florida Center for the Blind currently serves an average of 200 individuals living with blindness each year. Nearly 74 % of those clients need services outside of the agency. As such nearly 148 individuals are in need of services that require the routine use of agency vehicles in order for them to receive vision rehabilitation services in their home, at work, school or other locations in their community.

(Note: Organization Chart is attached after Form A-2 Fact Sheet)

Form A-2: Fact Sheet

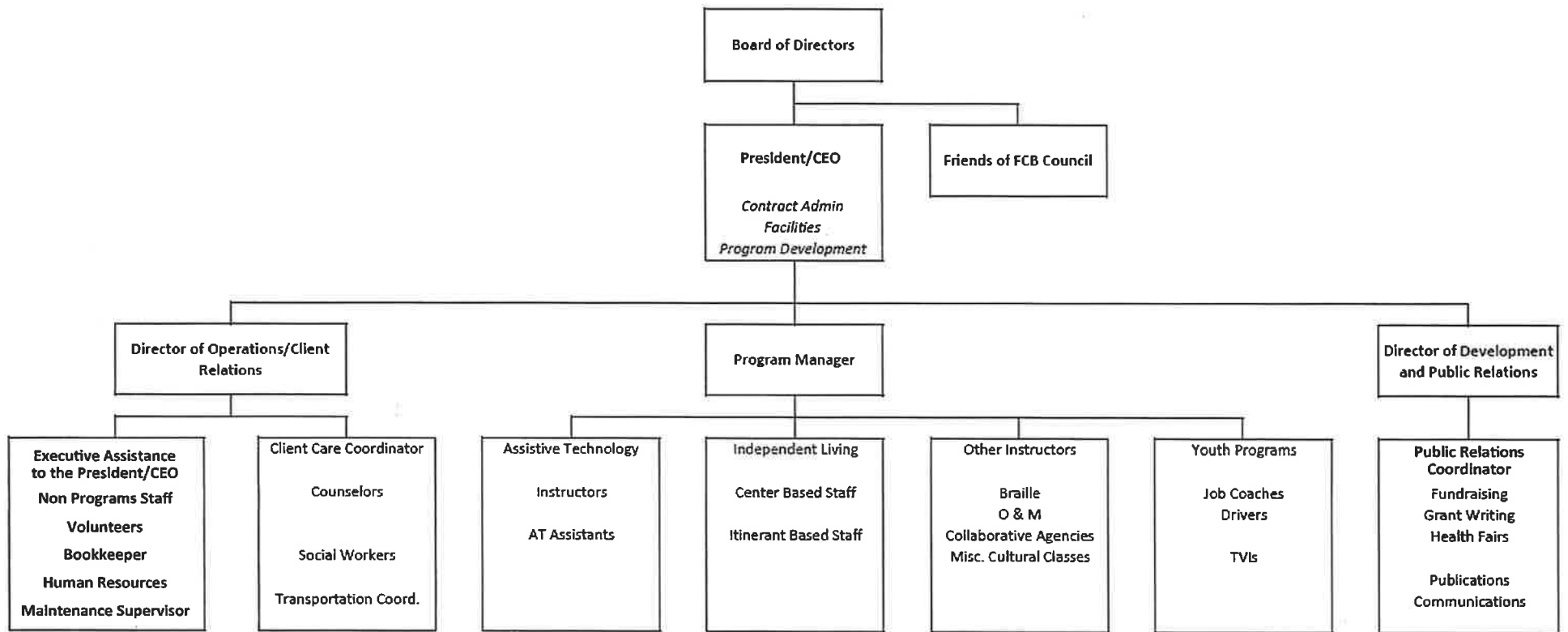
	Calculations (current system)	Current System	Calculations (if grant is awarded)	If Grant is Awarded (Estimates are acceptable)
1 Number of total one-way trips served by the agency PER YEAR (for entire system). Please include calculations.	Actual 1-way trip count from travel logs, November 2016 to October 31, 2017	(a) 2,267	Same calculation rounded up to indicate some growth in program utilization by residents in rural areas.	2,500
2 Number of one-way trips provided to seniors and individuals with disabilities PER YEAR.*	All our clients qualify as disabled.	(b) 2,267	All our clients qualify as disabled.	2,500
3 Number of individual senior and disabled clients (unduplicated) PER YEAR.	Number of clients derived From current active case list.	(c) 203	Number of clients derived From current active case list.	225
4 Total number of vehicles used to provide service to seniors and individuals with disabilities ACTUAL.	2 vehicles Urban 1 vehicle Rural	(d) Three (3) vehicles	2 vehicles Urban 1 vehicle Rural	Three (3) vehicles

	Calculations (current system)	Current System	Calculations (if grant is awarded)	If Grant is Awarded (Estimates are acceptable)
5	Number of 5310 vehicles used to provide service to seniors and individuals with disabilities eligible for replacement ACTUAL.	(e) None (o)		One (1)
6	Total fleet vehicle miles traveled to provide service to seniors and individuals with disabilities PER YEAR.	(f) 47,866		55,000
7	Total number of square miles of service coverage.	(g)		
	Marian County (FDOT 5)	1,584.55 Sq. Miles	Marion County only	1,584.55 Sq. Miles
	Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy, and Union (FDOT 2)	4,383.05 Sq. Miles	Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy, and Union (FDOT 2)	4,383.05 Sq. Miles
	Total: Eight (8) County Service Area	5,967.60 Sq. Miles	Total: Eight (8) County Service Area	5,967.60 Sq. Miles
8	Number of days that vehicles are in operation to provide service to seniors and individuals with disabilities AVERAGE PER YEAR.	(h) 4.5 days / week 225 avg. days / yr		4.5 days / week 225 avg. days / yr
	4.5 days/wk x 50 weeks per year = 225		4.5 days/wk x 50 weeks per year = 225	

	Calculations (current system)	Current System	Calculations (if grant is awarded)	If Grant is Awarded (Estimates are acceptable)
9 Number of hours of service AVERAGE PER DAY.	3 vehicles x 36.5 hrs per week=	(i) 109.5 hrs / wk	3 vehicles x 36.5 hrs per week=	(i) 109.5 hrs / wk
10 Number of hours of service PER YEAR.	109.5 x 50 weeks/yr	(j) 5,475 hrs / yr	109.5 x 50 weeks/yr	(j) 5,475 hrs / yr
11 Posted hours of normal operation agency provides service to seniors and individuals with disabilities PER WEEK (This does not include non-scheduled emergency availability).		(k) M-T: 8 am – 5:30 pm Friday: 8 am - Noon Youth Programs: Saturday: once- twice monthly 9 am – 2 pm Sunday: Total (WEEK): 42 hrs/wk avg		M-T: 8 am – 5:30 pm Friday: 8 am – Noon Youth Programs: Saturday: once- twice monthly 9 am – 2 pm Sunday: Total (WEEK):42 hrs/wk avg

*One-way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, and then exits the vehicle. Each different destination would constitute a passenger trip.

Florida Center for the Blind Organizational Chart



Form B-1: Proposed Project Description

All Applicants

(a) How will the grant funding be used?

Check all that apply:

☒ Vehicle(s) →☒ Expansion☒ Replacement☐ Equipment☐ Mobility Management☐ Preventative Maintenance☐ Operating →☐ Expansion☐ Continuing Service

(b) In which geographic area(s) will the requested grant funds be used to provide service?

☐ Urban (UZA)☐ Small Urban (SUZA)☒ Rural

Complete the service area percentages for the geographic areas where the requested grant funds will be used to provide service

*Example:**If your agency makes 500 trips per year and 100 of those trips are urban then:**100 UZA trips/ 500 total trips = .2 * 100 = 20% UZA service area*

UZA				%UZA service area
SUZA	2,267 trips	/	1,675 (FDOT 5)	= 73.9 %
Rural	2,267 trips	/	592 (FDOT 2)	= 26.1 %
Number of trips, revenue service hours, or revenue service miles within specified geographic area		Divided by	Total number of trips, revenue service hours, or revenue service miles	Equals Percentage of service within specified geographic area

Calculate the funding split for the geographic areas where the requested grant funds will be used to provide service.

UZA		X		=	\$
SUZA		X		=	\$
Rural	78,213.00	X	100%	=	\$ 78,213
Total amount requested		Multiplied by	Percentage of service within specified geographic area	Equals	Funding split

NOTE: When invoicing for operating projects, you must use the above funding split on your invoice summary forms.

Once you have determined the funding split between UZA, SUZA and Rural, you will need to calculate the match amount.

NOTE: Operating Assistance (50% Federal and 50% Local):

UZA		X	.5 Federal & .5 Local	=	\$	\$
SUZA		X	.5 Federal & .5 Local	=	\$	\$
Rural		X	.5 Federal & .5 Local	=	\$	\$
Funding Split		Multiplied by	.5 Federal & .5 Local	Equals	Federal	Local

NOTE: Capital Assistance (80% Federal, 10% State and 10% Local):

UZA		X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$
SUZA		X	.8 Federal & .1 State & .1 Local	=	\$	\$	\$
Rural	78,213.00	X	.8 Federal & .1 State & .1 Local	=	\$62,570.40	\$7,821.30	\$7,821.30
Funding Split		Multiplied by	.8 Federal & .1 State & .1 Local	Equals	Federal	State	Local

(c) How will the grant funding improve your agency's transportation service? Provide detail.

Will it be used to:

- Provide more hours of service?
- Expand service to a larger geographic area?
- Provide shorter headways?
- Provide more trips?

Also, highlight the challenges or difficulties that your agency will overcome if awarded these funds.

This grant, if awarded in full, will provide two (2) vehicles, a Ford Fusion Hybrid sedan and a Dodge Caravan WC ramp equipped mini-van. The sedan will be a fuel efficient replacement for an older mini-van that is the primary service vehicle for the seven county rural area of FDOT District 2. Due to its rough condition, we will dispose of the Chrysler mini-van as soon as it is replaced. Currently, the Florida Center for the Blind provides rehabilitative services to the blind and visually impaired residents of Marion, Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy, and Union counties. Marion is in FDOT District 5 and all seven other counties are located within the service area of FDOT District 2. As such, we will be restricting the use of all vehicles acquired through the 5310 program to the FDOT area for which they are acquired. Since this new vehicle is a replacement vehicle, the amount of services provided (number of trips, miles, passengers, etc.) is not expected to change greatly.

The other requested vehicle is a mini-van equipped with a wheelchair ramp. We feel we need a ramp equipped vehicle to better serve disabled persons in the rural counties. This requested WC ramp equipped vehicle would be an expansion vehicle to enable our agency to be ADA compliant in FDOT District 2. Both of these new vehicles will be designated for use only in the rural counties (FDOT 2).

Aside from slightly higher auto insurance rates to cover a more expensive asset, it is difficult to say what challenges our agency will have to overcome if awarded funds for the two new vehicles. Certainly the savings from less repairs and maybe better gas mileage should be sufficient to offset the increase in insurance expense for several years.

(d) If this grant is not fully funded, can you still proceed with your transportation program? Explain.

Yes. Services are currently being provided with existing vehicles and current funding. However, transportation is a key component of providing our rehabilitative and educational services. We have no choice but to continue providing transportation as best we can using the vehicles we have or can obtain. We seek your assistance because the 5310 grant program addresses the transportation needs of non-profit organizations like ours. Not only can we acquire new vehicles which are safer and less expensive to operate than the older ones we currently have, we can also apply for operational assistance which would enable us to reallocate resources required for transportation to fund the program services which are our primary interest and purpose.

(e) **New agencies only:** Have you met with the CTC and, if so, how are you providing a service they cannot? Provide detailed information supporting this requirement.

No. At this time we only have a CTC agreement with Marion County which is part of FDOT 5. It has been determined that our transportation services are needed for the disabled persons we serve. We will need to reach agreement with the several CTC organizations serving Alachua, Bradford, Columbia, Dixie, Gilchrist, Levy and Union Counties. We hope to have that task completed by the end of December.

Applications submitted without the appropriate CTC coordination agreement may be rejected by FDOT. Grant awards will not be made without an appropriate coordination agreement. This coordination agreement must be enforced the entire time of grant (vehicle life or operating JPA expiration).

Operating Requests Only Not Required, Capital Application

- (a) Please specify year of activity for operating assistance (typically current or immediate prior year).
-

Capital Requests Only

- (a) If this capital request includes equipment, please describe the purpose of the request.
- (b) If you are requesting a vehicle that requires a driver with a CDL:
- Who will drive the vehicle?
 - How will you ensure that your driver(s) maintain CDL certification?
- (c) If the requested vehicles or equipment will be used by a lessee or private operator under contract to the applicant agency, identify the proposed lessee/operator.
- Include an equitable plan for distribution of vehicles/equipment to lessees and/or private operators.

- a) NA. This request is for a vehicle and not equipment.
- b) NA. We are not requesting a vehicle that requires a CDL.
- c) NA. We will not be leasing our vehicle.

Preventive Maintenance Requests Only (Not Required, this request is not for Maintenance)

Note: Applicants applying for preventative maintenance costs must have a District-approved Preventative Maintenance (PM) Plan and a cost allocation plan if maintenance activities are performed in-house.

- (a) Please specify Period of Performance (should not exceed one (1) year – must be for preceding or current year)
- (b) Please include a list of general PM activities to take place with the funding
- (c) Please list useful life for purchase of any items over \$5,000

NA. We are requesting capital outlay funding to purchase a vehicle. We are not requesting funding for maintenance at this time.

Form Not Required for Capital Request

Form B-2: Financial Capacity – Proposed Budget for Transportation Program

Estimated Revenues (See Instruction Manual)	Revenue Amount Entire Transportation program (See Instruction Manual)	Revenue Used as FTA Match Amount 5310 Program Only (See Instruction Manual)
Passenger Fares for Transit Service (401)	\$	
Special Transit Fares (402)		
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)		
Total Revenue	\$	
Other Revenue Categories	_____	_____
Taxes Levied Directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)		
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)		
State Special Fare Assistance (412)		
Federal Cash Grants and Reimbursements (413)		
Interest Income (414)		
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
Total of Other Revenue	\$	
Grand Total All Revenue	\$	

Form Not Required for Capital Request

Estimated Expenses <i>See Instruction Manual</i>	Expense Amount <i>Entire Transportation program</i>	FTA Eligible Expense <i>5310 Program Only</i>
Labor (501)		
Fringe & Benefits (502)		
Services (503)		
Materials & Supplies (504)		
Vehicle Maintenance (504.01)		
Utilities (505)		
Insurance (506)		
Licenses & Taxes (507)		
Purchased Transit Service (508)		
Miscellaneous (509)*		
Leases & Rentals (512)		
Depreciation (513)		
Grand Total All Expenses	\$	

Operating Funding Sources			
Sources	Prior Year	Current Year	Next year
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

Form Not Required for Capital Request

Proof of Local Match	
Source	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Local Match – 50 % of Total Project Cost	\$

Attach documentation of match funds directly after this page. Proof may consist of, but not be limited to:

- Transportation Disadvantaged (TD) allocation,
- Written statements from county commissions, state agencies, city managers, mayors, town councils, organizations, accounting firms and financial institutions.

Signature [blue ink]

Typed Name and Title of Authorized Representative

Date

Form C-1: Financial Capacity – Proposed Budget for Transportation Program

Estimated Revenues <i>See Instruction Manual for definitions</i>	Revenue Amount <i>Entire Transportation program</i>	Revenue Used as FTA Match <i>5310 Program Only</i>
Passenger Fares for Transit Service (401)		
Special Transit Fares (402)		
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)		
Total Revenue		
Other Revenue Categories	-0-	\$ -0-
Taxes Levied directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)		
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)		
State Special Fare Assistance (412)		
Federal Cash Grants and Reimbursements (413)		
Interest Income (414)		
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
"General Revenues"	48,794	48,794
Total of Other Revenue	\$ 48,794	\$ 48,794
Grand Total All Revenue		

Estimated Expenses <i>See Instruction Manual for definitions</i>	Expense Amount <i>Entire Transportation program</i>	FTA Eligible Expense <i>5310 Program Only</i>
Labor (501)	17,300	17,300
Fringe & Benefits (502)	2,249	2,249
Services (503)	0	0
Materials & Supplies (504)	10,750	10,750
Vehicle Maintenance (504.01)	4,500	4,500
Utilities (505)	0	0
Insurance (506)	12,595	12,595
Licenses & Taxes (507)	150	150
Purchased Transit Service (508)	100	100
Miscellaneous (509)*	1,150	1,150
Leases & Rentals (512)	0	0
Depreciation (513)	0	0
Grand Total All Expenses	\$ 48,794	\$ 48,794

Operating Funding Sources			
Sources	Prior Year	Current Year	Next year
	\$	\$	\$
Gen Revenue	\$ 48,794	\$ 48,794	\$ 48,794
	\$ -0-	\$ -0-	\$ -0-
	\$	\$	\$
	\$ 48,794	\$ 48,794	\$ 48,794

Proof of Local Match	
Source	Amount
	\$
General Revenues Mini-Van with ramp	\$ 5,079.70
	\$
General Revenues 4 door Sedan	\$2,741.60
	\$
	\$
Total Local Match — 10 % of Total Project Cost	\$7,821.30

**Note: Add more rows if needed.*

Attach documentation of match funds directly after this page. Proof may consist of, but not be limited to:

- *Transportation Disadvantaged (TD) allocation,*
- *Written statements from county commissions, state agencies, city managers, mayors, town councils, organizations, accounting firms and financial institutions.*



Signature [blue ink]

Anissa M. Brescia, President / CEO

Typed Name and Title of Authorized Representative

December 13, 2017

Date



December 14, 2017

Sandra Collins, CPM
Programs Coordinator
D2 FL Dept. of Transportation
1109 S. Marion Avenue – MS 2018
Lake City, FL 32025-5874

RE: Section 5310 Grant

Dear Ms. Collins:

We understand that the Florida Center for the Blind is applying for an FDOT Section 5310 grant to purchase up to two vehicles with a maximum total value of \$78,213.00. If awarded the full amount, the Center has informed us that they would need to pay their share equal to 10% or a maximum total value of \$7,821.30. The purpose of this letter is to verify that Florida Center for the Blind has on deposit, cash accounts that exceed the amount as identified in their commitment of \$7,821.30. Should you have any questions, please feel free to contact me directly, at the numbers below.

Sincerely,

Ken Boggs
Vice President, Commercial Lender
NMLS # 1436962
CBC National Bank
910 SW 1st Ave
Ocala, FL 34471

www.cbcnationalbank.com
352-732-6616 Office
352-236-6483 Direct
352-789-4390 Cell

Form C-2: Capital Request Form

To identify vehicle type and estimate cost visit <http://tripsflorida.org/>

All vehicle requests must be supported with a completed sample order form in order to generate a more accurate estimation of the vehicle cost. The order form can be obtained from <http://www.tripsflorida.org/contracts.html>

1. Select Desired Vehicle (Cutaway, Minibus etc.)
2. Choose Vendor (use drop down arrow next to vendor name to see information)
3. Select Order Packet
4. Complete Exhibit A (Order Form)

The Auto and Light Truck contract can be found at [The Florida Department of Management Services \(DMS\) website](#).

Vehicle Request

Replacement (R) or Expansion (E)	Fuel Type	Useful Life (See Application Instructions)	Description/ Vehicle Type	Quantity	Estimated Cost (from Order Form)
(E)	Gas	5 years	Mini-van with manual ramp, 2 WC positions, 5 seats	1	\$ 50,797
(R)	Gas	5 years	4 Door Sedan 4 seats + driver	1	\$ 27,416
Subtotal					\$ 78,213

*Under Description/Vehicle Type, include the length and type vehicle, lift or ramp, number of seats and wheelchair positions. For example, 22' gasoline bus with lift, 12 ambulatory seats, and 2 wheelchair positions. Any bus options that are part of purchasing the bus itself should be part of the vehicle request and NOT separated out under equipment.

Replacement Vehicles (R)

If the capital request includes replacement vehicles, please list the vehicles in your current fleet that you are intending to replace with the vehicle from your vehicle request. Please list by order of priority.

YEAR	TYPE	MAKE	MILES	VIN	FDOT Control #
2010	Mini-van	Chrysler Town & Country	144,446	2A4RR5D18AR198633	NA

2017-18 Shirley Conroy Rural Area Capital Assistance Program Grant Summary									
County(ies)	Applicant Name	Agency Type / % Rural Population (2010 Census)	Capital Equipment Requested (Prioritized as listed)	Total Project Cost (100%)	TD Dollar Amount (90% or 100% REDI)	Required Match (10% or 0% REDI)	Committee Recommendations	Funding	Staff Notes
Alachua	MV Contract Transportation, Inc.	For Profit 21.2%	1. Mobile Radios and set up \$27,325 2. Two 22' wheelchair accessible vehicles (\$71,431 each) - Replacements	\$170,097.00	\$153,087.30	\$17,009.70	Fund one replacement vehicle	\$64,288.00	
Baker	Baker County Council on Aging, Inc.	Non-Profit 59.5%	1. Two 23' wheelchair accessible vehicles \$153,786 (or \$76,893 each) - Replacements 2. One generator system \$4,797	\$158,583.00	\$158,583.00	\$0.00	Fund one replacement vehicle	\$76,893.00	Requests REDI match waiver.
Bay	Bay County BOCC	Government 12%	Two 23' wheelchair accessible vehicles with two-way radios (includes installation) \$82,196 each - Replacement	\$164,392.00	\$147,952.80	\$16,439.20	Fund one replacement vehicle	\$73,976.00	
Bradford	Suwannee River Economic Council, Inc.	Non-Profit 75.5%	One wheelchair accessible vehicle Replacement	\$70,000.00	\$70,000.00	\$0.00	Do not fund	\$0.00	Vehicle marked for replacement has not met its useful life.
Calhoun	Calhoun County Senior Citizens Association, Inc.	Non-Profit 67.5%	One 24' wheelchair accessible vehicle - replacement	\$79,265.00	\$71,338.50	\$7,926.50	Do not fund	\$0.00	Vehicle marked for replacement has not met its useful life.
Clay	Clay County Council on Aging, Inc.	Non-Profit 15.0%	1. One 24' wheelchair accessible vehicle \$106,476 - replacement. 2. Bus graphics and installation \$1,250 3. Two computers with dual monitors \$2,778	\$110,504.00	\$99,454.00	\$11,050.00	Fund one replacement vehicle	\$95,828.00	
Collier	Collier County Board of County Commissioners	Government 8.5%	One 24' wheelchair accessible vehicle - replacement.	\$83,493.00	\$75,143.70	\$8,349.30	Do not fund	\$0.00	Vehicle marked for replacement has not met its useful life.
Columbia/ Hamilton/ Suwannee	Suwannee Valley Transit Authority	Government 69.3%	1) One 20' ambulatory transit van \$64,348 - replacement 2) CTS Software, Hardware & Installation \$53,689 3) One Crew-cab Truck \$38,535	\$156,572.00	\$156,572.00	\$0.00	Fund one replacement vehicle	\$64,348.00	Requests REDI match waiver.
Dixie	Suwannee River Economic Council, Inc.	Non-Profit 77%	One wheelchair accessible vehicle replacement	\$70,000.00	\$70,000.00	\$0.00	Do not fund	\$0.00	Vehicle marked for replacement has not met its useful life.
Gilchrist	Suwannee River Economic Council, Inc.	Non-Profit 83.9%	One wheelchair accessible vehicle replacement	\$70,000.00	\$70,000.00	\$0.00	Do not fund	\$0.00	Vehicle marked for replacement has not met its useful life.

2017-18 Shirley Conroy Rural Area Capital Assistance Program Grant Summary									
County(ies)	Applicant Name	Agency Type / % Rural Population (2010 Census)	Capital Equipment Requested (Prioritized as listed)	Total Project Cost (100%)	TD Dollar Amount (90% or 100% REDI)	Required Match (10% or 0% REDI)	Committee Recommendations	Funding	Staff Notes
Gulf	Gulf County Association for Retarded Citizens, Inc.	Non-Profit 77.1%	1) Two 7 passenger minivans (\$21,380 each) 2) Installation fee for security cameras in each veh (\$300 each)	\$43,360.00	\$43,360.00	\$0.00	Fund as requested	\$43,360.00	Requests REDI match waiver.
Hardee/ Highlands/ Okeechobee	MV Contract Transportation, Inc.	For Profit 29.2%	Two wheelchair accessible minivans (\$43,982 each) - replacement	\$87,784.00	\$79,005.60	\$8,778.40	Fund as requested	\$79,005.60	
Hendry/ Glades	Good Wheels, Inc.	Non-Profit 46.0%	1) Four 23' wheelchair accessible vehicles (\$77,168 each) - replacement. 2) One 30' wheelchair accessible vehicle (\$139,146) - replacement	\$447,818.00	\$447,818.00	\$0.00	Fund one replacement vehicle	\$77,168.00	Requests REDI match waiver.
Hernando	Mid Florida Community Services, Inc.	Non-Profit 19.4%	Two 22' wheelchair accessible vehicles (\$69,000 each) - replacement.	\$138,000.00	\$124,200.00	\$13,800.00	Fund one replacement vehicle (\$62,100). *Fund 2nd replacement vehicle (\$53,785).	\$115,885.00	*Per Committee's instructions, staff recommends funding of 2nd replacement vehicle. Mid-Florida has agreed to fund the difference in price, if required.
Indian River	Senior Resource Association, Inc.	Non-Profit 5%	1) XG-25M 700/800 MHZ 35W base mounted radio system \$2,895.43 2) Twenty-four mobile radios for paratransit vehicles \$66,395.76 3) Ten hand-held radios for transit support staff \$19,944.20 Final price includes a Vendor discount of (\$13,760)	\$75,474.39	\$67,926.95	\$7,547.44	Fund first two priorities.	\$52,697.00	Recommended funding includes vendor discount
Jackson	Jackson County Transportation	Non-Profit 75.4%	Two 22' ambulatory vehicles (\$70,756 each) - replacement	\$141,512.00	\$141,512.00	\$0.00	Fund one replacement vehicle	\$70,756.00	Requests REDI match waiver.
Lafayette	Suwannee River Economic Council, Inc.	Non-Profit 100%	One wheelchair accessible vehicle. Addition to fleet.	\$70,000.00	\$70,000.00	\$0.00	Fund as requested	\$69,822.00	Requests REDI match waiver. Recommended award price is consistent price listed on vehicle order form.
Levy	Levy County Board of County Commissioners	Government 92.0%	Two 22' wheelchair accessible vehicles (\$68,364 each) - Replacement	\$136,728.00	\$136,728.00	\$0.00	Fund one replacement vehicle	\$68,364.00	Requests REDI match waiver.
Marion	Marion Senior Services, Inc.	Non-Profit 31.0%	1) RouteMatch Interactive Voice Response Notification Module/System \$63,380 2) One 24" wheelchair accessible vehicle \$86,075 - replacement	\$149,455.00	\$134,509.50	\$14,945.50	Fund first priority	\$57,042.00	

2017-18 Shirley Conroy Rural Area Capital Assistance Program Grant Summary									
County(ies)	Applicant Name	Agency Type / % Rural Population (2010 Census)	Capital Equipment Requested (Prioritized as listed)	Total Project Cost (100%)	TD Dollar Amount (90% or 100% REDI)	Required Match (10% or 0% REDI)	Committee Recommendations	Funding	Staff Notes
Nassau	Nassau County Council on Aging, Inc.	Non-Profit 48.1%	One 26' wheelchair accessible vehicle (addition to fleet)	\$88,924.00	\$88,924.00	\$0.00	Do not fund	\$0.00	Requests REDI match waiver.
Okaloosa	Okaloosa County Board of County Commissioners	Government 12.1%	Two 22' wheelchair accessible vehicles (\$67,689 each). Both vehicles are addition to fleet.	\$135,378.00	\$121,840.20	\$13,537.80	Fund one vehicle.	\$60,920.00	
Polk	Lakeland Area Mass Transit District	Government 13.5%	One 23' wheelchair accessible vehicle - replacement	\$110,394.00	\$99,355.00	\$11,039.00	Do not fund	\$0.00	Receiving four vehicles through 5310.
Putnam	Ride Solution, Inc.	Non-Profit 56.2%	One 24' wheelchair accessible vehicle - replacement	\$93,606.00	\$93,606.00	\$0.00	Fund as requested	\$93,606.00	Requests REDI match waiver.
St Johns	St Johns Co COA	Non-Profit 23.8%	Design and install new security system for Transit Facility	\$22,000.00	\$22,000.00	\$0.00	Do not fund	\$0.00	
Union	Suwannee River Economic Council, Inc.	Non-Profit 67.4%	One wheelchair accessible vehicle Replacement	\$70,000.00	\$70,000.00	\$0.00	Fund as requested	\$69,822.00	Requests REDI match waiver. Recommended award price is consistent price listed on vehicle order form.
Volusia	Votran, Inc.	Government 9.9%	1. Radio Upgrade / Replacement Signs \$127,106 2. Genfare Data Unit \$93,325 3. 5% Direct project support \$11,022	\$231,453.00	\$208,307.00	\$23,146.00	Do not fund	\$0.00	
Wakulla	Wakulla Senior Citizens Center, Inc.	Non-Profit 61.7%	1. One 22' 12-passenger vehicle - Replacement \$70,097 2. Vehicle lettering \$450	\$70,547.00	\$63,492.30	\$7,054.70	Fund as requested	\$63,492.00	
					\$3,084,715.85	\$160,623.54		\$1,297,272.60	
Available Funding =					\$1,297,273.00	Remaining =		\$0.40	
Holmes/ Washington (Transferred to this fiscal year)	Tri-County Community Council, Inc.	Non-Profit	Annual Amount Available One Cutaway Vehicle (expansion of fleet)		\$1,400,000.00 \$102,727.00				
Balance					\$1,297,273.00				



February 7, 2018

TO: Alachua County Transportation Disadvantaged Coordinating Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: MV Transportation, Inc. Operations Reports

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Attached are the following reports:

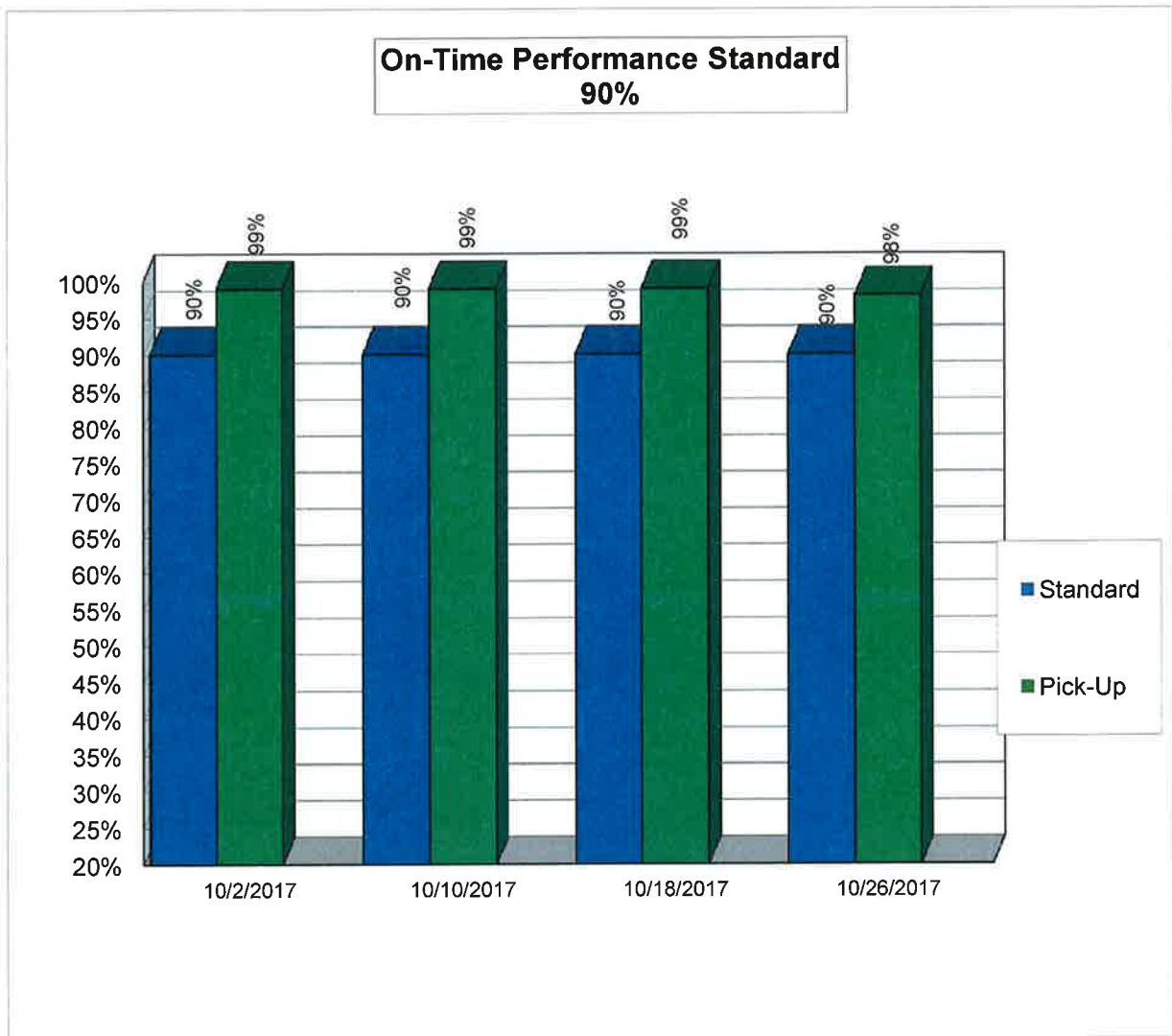
1. Alachua County Transportation Disadvantaged Service Plan Standards Report:
 - On-time performance
 - Complaints
 - Call hold time
 - Accidents
 - Roadcalls;
2. MV Transportation Operations Reports July 2017 - December 2017;
3. Transportation Disadvantaged Program Status Report; and
4. Unmet Transportation Needs Report.

Attachments

t:\lynn\td2018\alachua\memos\opsreportsfeb.docx

4

TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, OCTOBER 2017



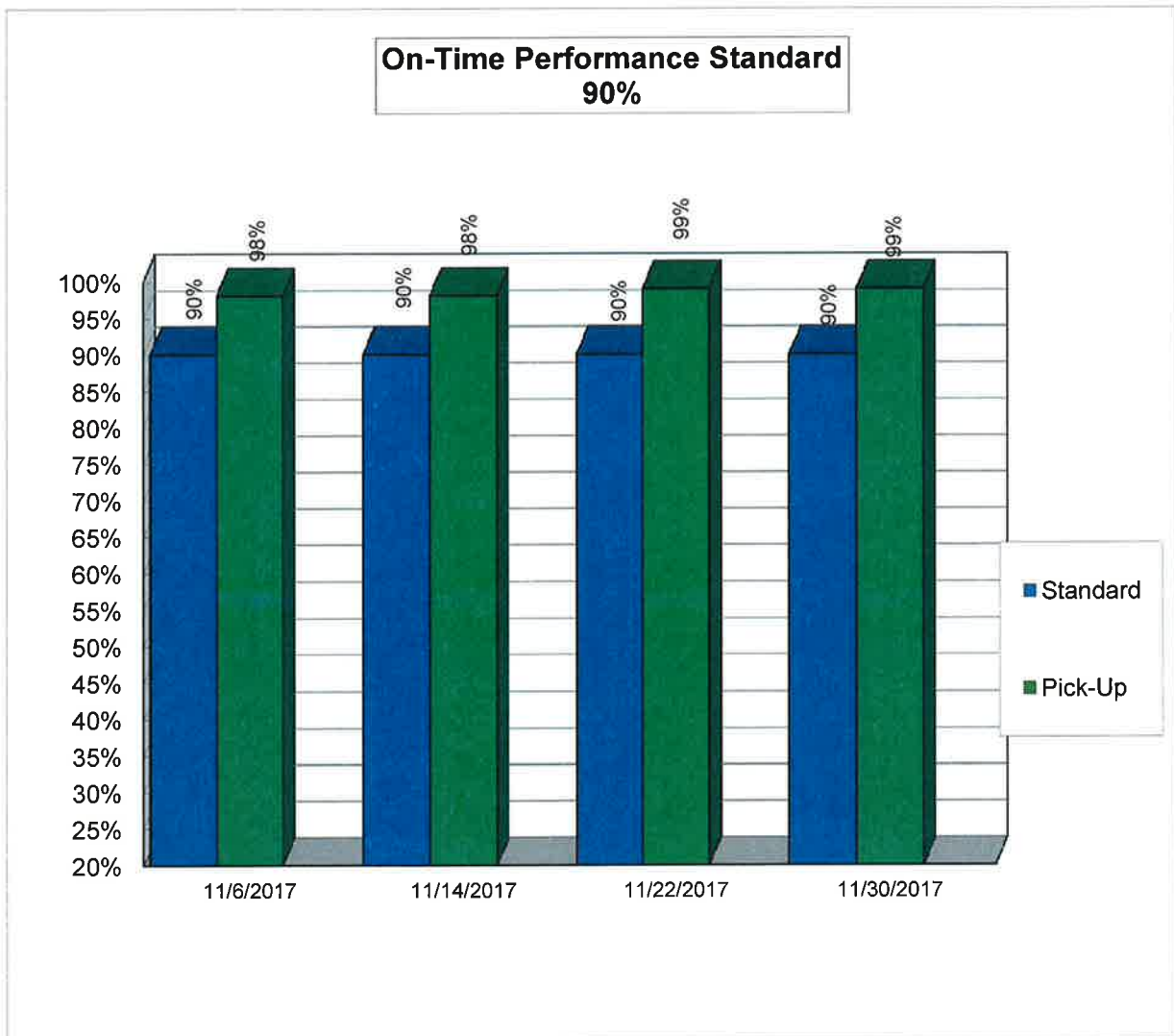
Early/Late Report - Monthly

Div 65 Gainesville, FL

Statistics by iWeb (c) 2006 MV Transportation, Inc. - Last Queried: 11/08/17 02:50:48 PAC

October 2017 (Early Win: 31 Late Win: 61)																		
Stop Types							Total				Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
10/01/17	Sun	41	2	0	0	0	0	43	43	0	100.00%	0	5	0	0	0	0	0
10/02/17	Mon	344	15	0	0	0	0	359	356	3	99.16%	0	48	3	0	0	0	0
10/03/17	Tue	402	40	0	0	0	0	442	433	9	97.96%	0	52	7	2	0	0	0
10/04/17	Wed	425	30	0	0	0	0	451	446	5	98.89%	1	55	4	0	1	0	0
10/05/17	Thu	345	18	0	0	0	0	363	360	3	99.17%	1	65	0	2	0	0	1
10/06/17	Fri	351	20	0	0	0	0	371	369	2	99.46%	0	74	1	1	0	0	0
10/07/17	Sat	121	9	0	0	0	0	130	129	1	99.23%	0	35	1	0	0	0	0
10/08/17	Sun	46	1	0	0	0	0	50	49	1	98.00%	0	8	1	0	0	0	0
10/09/17	Mon	310	10	0	0	0	0	320	319	1	99.69%	0	73	1	0	0	0	0
10/10/17	Tue	407	32	0	0	0	0	439	438	1	99.77%	0	70	1	0	0	0	0
10/11/17	Wed	414	31	0	0	0	0	447	426	21	95.30%	3	71	12	6	3	0	0
10/12/17	Thu	382	31	0	0	0	0	413	412	1	99.76%	0	72	1	0	0	0	0
10/13/17	Fri	332	13	0	0	0	0	345	343	2	99.42%	0	63	2	0	0	0	0
10/14/17	Sat	143	8	0	0	0	0	151	151	0	100.00%	0	42	0	0	0	0	0
10/15/17	Sun	38	2	0	0	0	0	40	40	0	100.00%	0	10	0	0	0	0	0
10/16/17	Mon	325	17	0	0	0	0	342	341	1	99.71%	1	71	0	0	1	0	0
10/17/17	Tue	398	20	0	0	0	0	418	411	7	98.33%	2	65	5	0	2	0	0
10/18/17	Wed	406	25	0	0	0	0	431	428	3	99.30%	0	58	3	0	0	0	0
10/19/17	Thu	276	11	0	0	0	0	287	283	4	98.61%	1	55	0	3	1	0	0
10/20/17	Fri	340	21	0	0	0	0	361	361	0	100.00%	0	67	0	0	0	0	0
10/21/17	Sat	114	4	0	0	0	0	118	117	1	99.15%	1	39	0	0	1	0	0
10/22/17	Sun	41	4	0	0	0	0	45	45	0	100.00%	0	5	0	0	0	0	0
10/23/17	Mon	301	12	0	0	0	0	313	308	5	98.40%	0	48	5	0	0	0	0
10/24/17	Tue	379	11	0	0	0	0	390	384	6	98.46%	0	66	3	3	0	0	0
10/25/17	Wed	422	28	0	0	0	0	450	441	9	98.00%	1	60	8	0	1	0	0
10/26/17	Thu	331	14	0	0	0	0	345	339	6	98.26%	0	54	4	2	0	0	0
10/27/17	Fri	322	16	0	0	0	0	337	335	2	99.41%	0	60	2	0	0	0	0
10/28/17	Sat	145	2	0	0	0	0	147	146	1	99.32%	1	25	0	0	1	0	0
10/29/17	Sun	48	3	0	0	0	0	51	50	1	98.04%	0	1	1	0	0	0	0
10/30/17	Mon	322	14	0	0	0	0	347	347	0	100.00%	0	47	0	0	0	0	0
10/31/17	Tue	380	17	0	0	0	0	397	397	0	100.00%	0	52	0	0	0	0	0
Total:		8,651	492	0	0	0	0	9,143	9,047	96	98.95%	12	1,588	65	18	11	0	1

TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, NOVEMBER 2017



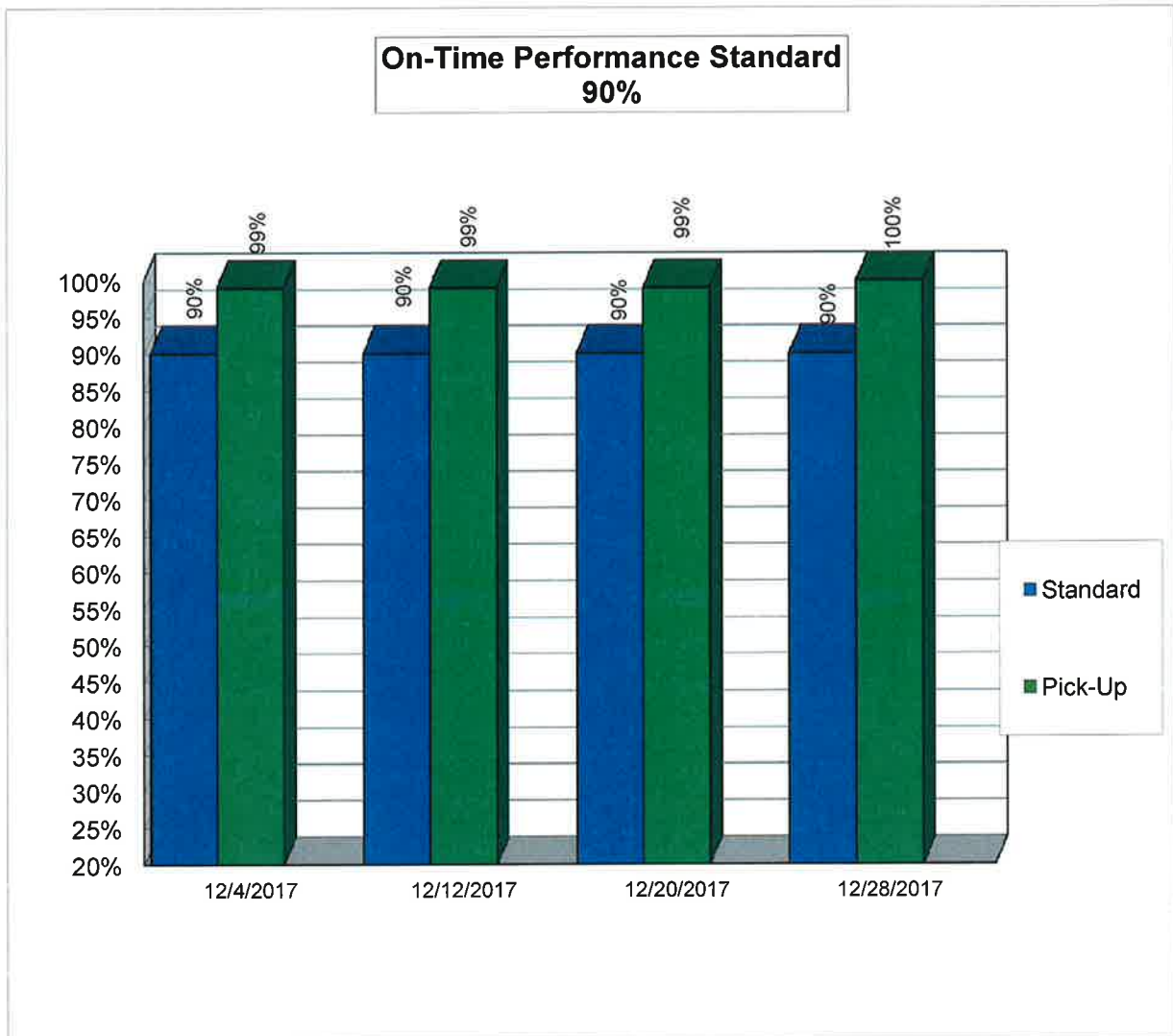
Early/Late Report - Monthly

Div 65 Gainesville, FL

Statistics by iWeb (c) 2006 MV Transportation, Inc. - Last Queried: 12/12/17 02:50:34 PAC

November 2017 (Early Win: 31 Late Win: 61)																		
Stop Types							Total	Total	Total	Total	Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
11/01/17	Wed	357	27	0	0	0	0	384	375	9	97.66%	3	34	4	2	2	1	0
11/02/17	Thu	356	18	0	0	0	0	373	369	4	98.93%	0	44	2	2	0	0	0
11/03/17	Fri	356	9	0	0	0	0	365	365	0	100.00%	0	37	0	0	0	0	0
11/04/17	Sat	134	3	0	0	0	0	137	136	1	99.27%	0	31	1	0	0	0	0
11/05/17	Sun	58	0	0	0	0	0	58	58	0	100.00%	0	4	0	0	0	0	0
11/06/17	Mon	408	22	0	0	0	0	430	422	8	98.14%	3	56	5	0	3	0	0
11/07/17	Tue	432	23	0	0	0	0	455	451	4	99.12%	1	49	1	2	0	1	0
11/08/17	Wed	425	21	0	0	0	0	446	442	4	99.10%	0	42	4	0	0	0	0
11/09/17	Thu	402	58	0	0	0	0	440	434	6	98.64%	1	63	2	2	1	0	0
11/10/17	Fri	194	9	0	0	0	0	200	198	2	99.00%	0	32	2	0	0	0	0
11/11/17	Sat	136	7	0	0	0	0	143	143	0	100.00%	0	34	0	0	0	0	0
11/12/17	Sun	63	4	0	0	0	0	67	64	3	95.52%	1	4	1	1	1	0	0
11/13/17	Mon	384	24	0	0	0	0	408	397	11	97.30%	1	52	4	6	0	0	1
11/14/17	Tue	410	30	0	0	0	0	440	433	7	98.41%	2	48	5	0	2	0	0
11/15/17	Wed	404	23	0	0	0	0	427	421	6	98.59%	0	47	1	5	0	0	0
11/16/17	Thu	427	21	0	0	0	0	448	436	12	97.32%	3	41	6	3	2	1	0
11/17/17	Fri	346	18	0	0	0	0	364	358	6	98.35%	0	57	4	2	0	0	0
11/18/17	Sat	131	7	0	0	0	0	138	138	0	100.00%	0	29	0	0	0	0	0
11/19/17	Sun	82	2	0	0	0	0	84	84	0	100.00%	0	7	0	0	0	0	0
11/20/17	Mon	317	22	0	0	0	0	339	339	0	100.00%	0	45	0	0	0	0	0
11/21/17	Tue	381	25	0	0	0	0	406	400	6	98.52%	2	43	2	2	1	0	1
11/22/17	Wed	322	21	0	0	0	0	343	338	5	98.54%	2	44	1	2	2	0	0
11/24/17	Fri	132	9	0	0	0	0	141	141	0	100.00%	0	15	0	0	0	0	0
11/25/17	Sat	134	8	0	0	0	0	142	142	0	100.00%	0	21	0	0	0	0	0
11/26/17	Sun	45	3	0	0	0	0	48	48	0	100.00%	0	5	0	0	0	0	0
11/27/17	Mon	342	13	0	0	0	0	355	351	4	98.87%	0	46	0	4	0	0	0
11/28/17	Tue	401	25	0	0	0	0	426	426	0	100.00%	0	37	0	0	0	0	0
11/29/17	Wed	438	26	0	0	0	0	464	453	11	97.63%	2	59	5	4	1	0	1
11/30/17	Thu	331	19	0	0	0	0	350	347	3	99.14%	0	53	2	1	0	0	0
Total:		8,347	474	0	0	0	0	8,821	8,709	112	98.73%	21	1,068	52	39	15	3	3

TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, DECEMBER 2017



Early/Late Report - Monthly

Div 65 Gainesville, FL

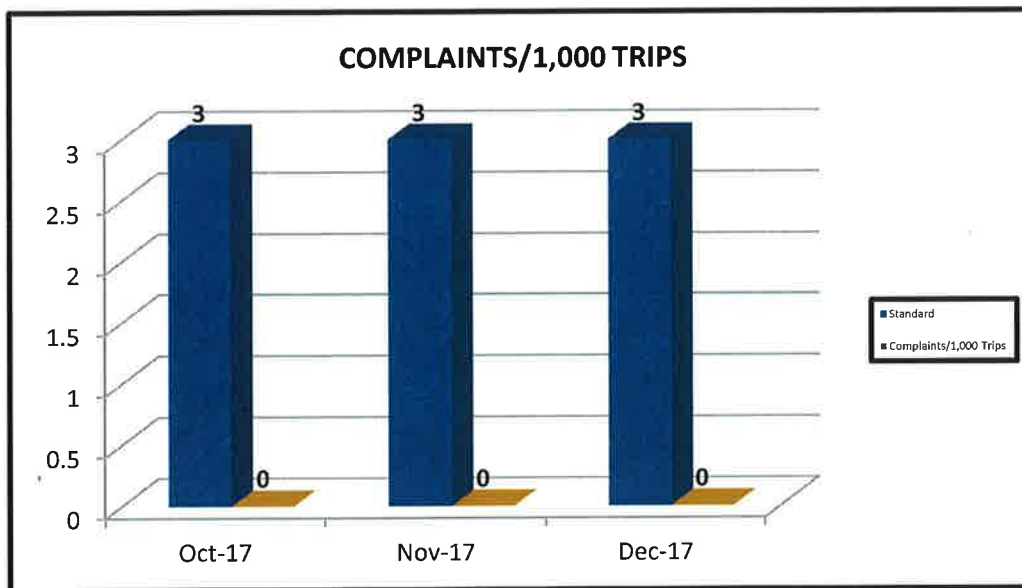
Statistics by iWeb (c) 2006 MV Transportation, Inc. - Last Queried: 01/02/18 02:50:49 PAC

December 2017 (Early Win: 31 Late Win: 61)																		
Stop Types							Total	Total	Total	Total	Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
12/01/17	Fri	339	13	0	0	0	0	355	348	7	98.03%	2	39	4	1	2	0	0
12/02/17	Sat	157	5	0	0	0	0	162	162	0	100.00%	0	34	0	0	0	0	0
12/03/17	Sun	63	3	0	0	0	0	66	62	4	93.94%	0	0	2	2	0	0	0
12/04/17	Mon	338	22	0	0	0	0	360	356	4	98.89%	0	57	4	0	0	0	0
12/05/17	Tue	400	32	0	0	0	0	432	417	15	96.53%	2	45	8	5	2	0	0
12/06/17	Wed	367	19	0	0	0	0	386	386	0	100.00%	0	38	0	0	0	0	0
12/07/17	Thu	351	6	0	0	0	0	357	353	4	98.88%	0	33	4	0	0	0	0
12/08/17	Fri	338	22	0	0	0	0	360	359	1	99.72%	0	46	1	0	0	0	0
12/09/17	Sat	135	9	0	0	0	0	144	142	2	98.61%	0	25	2	0	0	0	0
12/10/17	Sun	65	1	0	0	0	0	66	63	3	95.45%	0	0	2	1	0	0	0
12/11/17	Mon	345	24	0	0	0	0	369	363	6	98.37%	1	44	4	1	1	0	0
12/12/17	Tue	448	24	0	0	0	0	472	469	3	99.36%	1	42	2	0	1	0	0
12/13/17	Wed	364	10	0	0	0	0	374	371	3	99.20%	0	52	3	0	0	0	0
12/14/17	Thu	386	17	0	0	0	0	403	397	6	98.51%	1	43	4	1	1	0	0
12/15/17	Fri	341	22	0	0	0	0	363	357	6	98.35%	1	56	4	1	1	0	0
12/16/17	Sat	133	4	0	0	0	0	137	137	0	100.00%	0	24	0	0	0	0	0
12/17/17	Sun	53	2	0	0	0	0	55	53	2	96.36%	0	1	1	1	0	0	0
12/18/17	Mon	312	15	0	0	0	0	327	325	2	99.39%	0	46	0	2	0	0	0
12/19/17	Tue	344	14	0	0	0	0	358	351	7	98.04%	2	47	5	0	1	0	1
12/20/17	Wed	340	35	0	0	0	0	375	372	3	99.20%	0	51	2	1	0	0	0
12/21/17	Thu	271	13	0	0	0	0	284	283	1	99.65%	1	39	0	0	0	0	1
12/22/17	Fri	287	12	0	0	0	0	299	297	2	99.33%	1	38	1	0	0	0	1
12/23/17	Sat	115	7	0	0	0	0	122	122	0	100.00%	0	17	0	0	0	0	0
12/24/17	Sun	104	6	0	0	0	0	110	110	0	100.00%	0	10	0	0	0	0	0
12/25/17	Tue	143	13	0	0	0	0	156	156	0	100.00%	0	22	0	0	0	0	0
12/27/17	Wed	292	10	0	0	0	0	302	302	0	100.00%	0	54	0	0	0	0	0
12/28/17	Thu	254	15	0	0	0	0	269	269	0	100.00%	0	37	0	0	0	0	0
12/29/17	Fri	256	13	0	0	0	0	279	278	1	99.64%	0	36	1	0	0	0	0
12/30/17	Sat	106	8	0	0	0	0	114	114	0	100.00%	0	22	0	0	0	0	0
12/31/17	Sun	77	12	0	0	0	0	89	85	4	95.51%	2	10	1	1	1	1	0
Total:		7,534	411	0	0	0	0	7,945	7,859	86	98.92%	14	1,022	55	17	10	1	3

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS

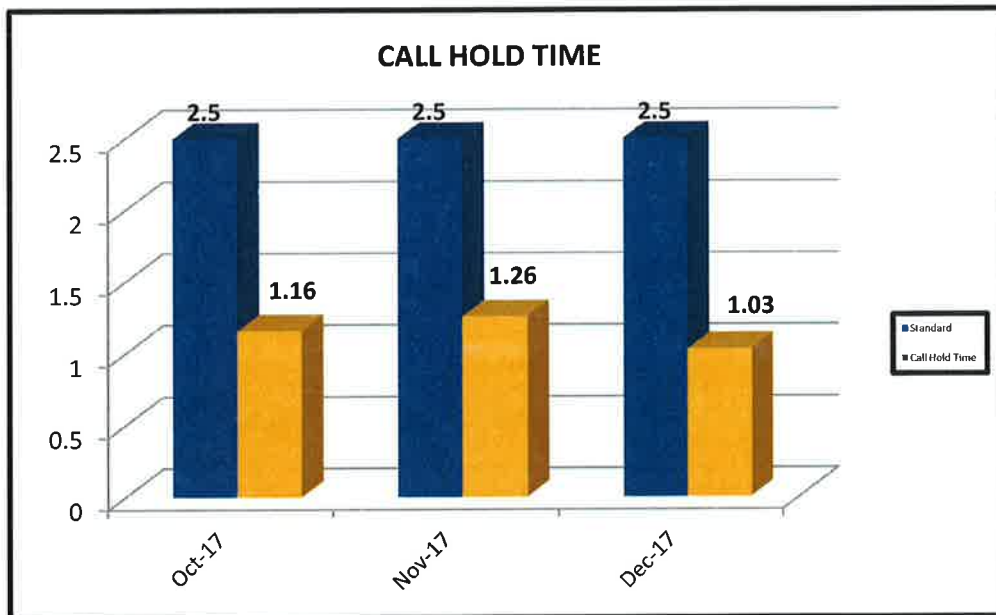
ALACHUA COUNTY, OCTOBER 2017 - DECEMBER 2017

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
Oct-17	3	0
Nov-17	3	0
Dec-17	3	0



**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, OCTOBER 2017 - DECEMBER 2017**

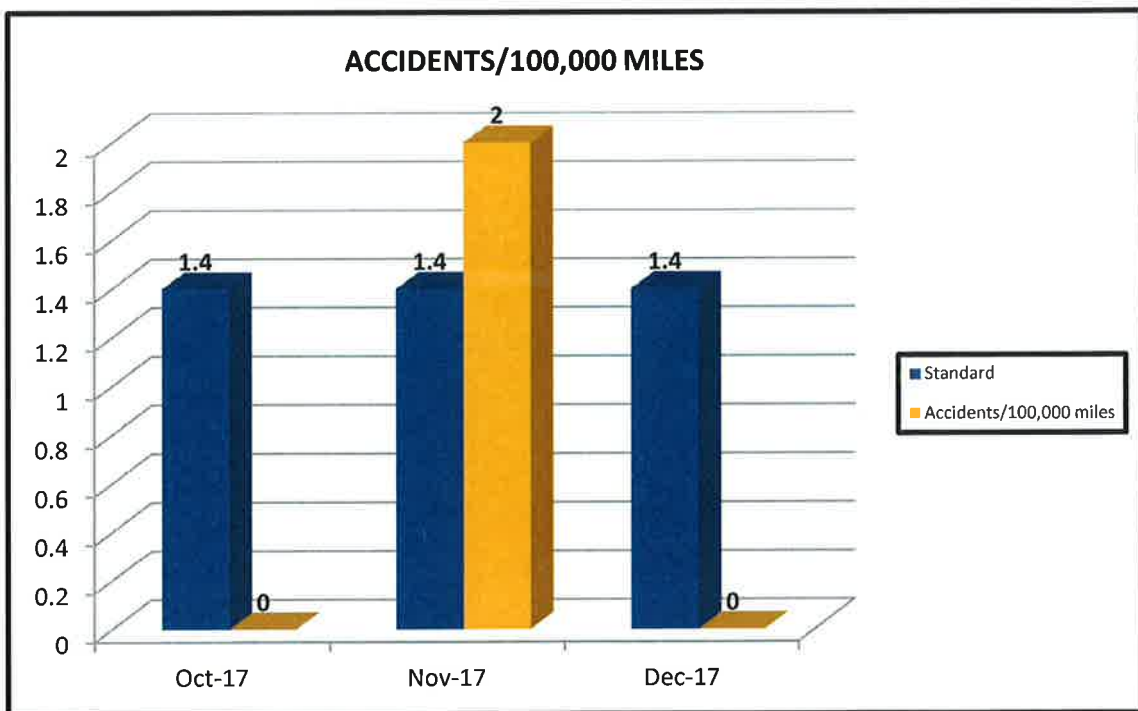
MONTH	STANDARD	CALL HOLD TIME
Oct-17	2.5	1.16
Nov-17	2.5	1.26
Dec-17	2.5	1.03



TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS

ALACHUA COUNTY OCTOBER 2017 - DECEMBER 2017

MONTH	STANDARD	PREVENTABLE ACCIDENTS/100,000 MILES
Oct-17	1.4	0
Nov-17	1.4	2
Dec-17	1.4	0



2017-2018 OPERATING DATA	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Total No Trips Invoiced	6,944	7,794	6,519	7,729	7,431	6,723						
HMO Medicaid (MTM)	149	147	136	143	149	122						
Transportation Disadvantaged Program	1472	1,555	1,467	1,553	1,554	1,483						
Mobility Enhancement Grant Program - Bus Passes	250	175	210	229	229	243						
City of Gainesville ADA Service	4306	4,842	4,044	4,850	4,662	4,230						
Florida Department of Transportation 5311	296	294	0	0	0	0						
Florida Department of Transportation 5310	333	382	270	394	296	240						
Alachua County	98	366	363	521	505	367						
Elder Care	40	33	29	39	36	38						
Total Vehicle Miles	90,357	93,817	83,223	92,923	94,553	89,705						
Total Vehicle Hours	5,678	6,204	5,496	6,056	5,873	5,515						
Average Miles per Trip	13	12	13	12	13	13						
Number of Passenger No Shows	287	352	280	333	293	280						
Number Trips Denied	0	0	0	21	1	1						
Preventable Accidents	0	1	1	0	2	0						
RoadCalls	2	4	2	1	4	1						
Commendations	6	3	7	7	8	11						
Complaints	2	3	1	2	3	2						
Telephone Calls	9,463	10,699	9,196	9,943	10,142	9,179						
Average Call On-Hold Time	1.10	1.06	0.59	1.16	1.26	1.03						

TD PROGRAM STATUS REPORT	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
TD Applications Approved	26	38	34	28	25	31
TD Applications Denied	2	1	1	0	1	1
Bus Pass Applications Received	0	0	0	0	0	0
Number of Bus Passes sponsored by the TDTF	0	0	0	0	0	0
Applicants at or below 100% of the Federal Poverty Level	N/A	N/A	N/A	N/A	N/A	N/A
Number of TD Trips that can be Provided Daily	54	54	54	54	54	54
Average Number of TD Trips Performed Daily	65	68	60	66	63	57
Total Number of TD Trips Provided during the Month	1472	1555	1467	1553	1554	1483
TD Trip Priorities Used (Yes or No)	No	No	No	No	No	No
Number of Dialysis Saturday Trips Provided	86	72	112	77	75	60
Number of Other Saturday Trips Provided	39	28	32	23	23	59
Number of Non-Emergency Stretcher Trips Provided (Not sponsored by Medicaid)	0	0	0	0	0	0

**ALACHUA COUNTY TRANSPORTATION DISADVANTAGED TRUST FUND SUMMARY REPORT
FY 2017/2018**

MONTH/YEAR	STATE FUNDS	MONTHLY STATE ALLOCATION	LOCAL MATCH	LOCAL MATCH SPENT	TOTAL DOLLARS SPENT	TRUST FUND (90%)	TD FUNDS REMAINING	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-17	\$666,564.00	\$55,602.00	\$5,560.20	\$6,117.57	\$61,775.68	\$55,658.11	\$610,905.89	1,472	\$41.97
Aug-17	-	\$55,542.00	\$5,554.20	\$6,107.61	\$61,076.05	\$54,968.44	\$555,937.45	1,555	\$39.28
Sep-17	-	\$55,542.00	\$5,554.20	\$6,172.70	\$61,713.33	\$55,540.63	\$500,396.82	1,467	\$42.07
Oct-17	-	\$55,542.00	\$5,554.20	\$6,224.78	\$62,247.78	\$56,023.00	\$444,373.82	1,553	\$40.08
Nov-17	-	\$55,542.00	\$5,554.20	\$6,113.93	\$61,139.25	\$55,025.32	\$389,348.50	1,554	\$39.34
Dec-17	-	\$55,542.00	\$5,554.20	\$6,166.39	\$61,663.92	\$55,497.53	\$333,850.97	1,483	\$41.58
Jan-18	-	\$55,542.00	\$5,554.20			\$0.00	\$333,850.97		#DIV/0!
Feb-18	-	\$55,542.00	\$5,554.20			\$0.00	\$333,850.97		#DIV/0!
Mar-18	-	\$55,542.00	\$5,554.20			\$0.00	\$333,850.97		#DIV/0!
Apr-18	-	\$55,542.00	\$5,554.20			\$0.00	\$333,850.97		#DIV/0!
May-18	-	\$55,542.00	\$5,554.20			\$0.00	\$333,850.97		#DIV/0!
Jun-18	-	\$55,542.00	\$5,554.20			\$0.00	\$333,850.97		#DIV/0!
TOTAL	-	\$666,564.00	\$66,656.40	\$36,902.98	\$369,616.01	\$332,713.03	\$333,850.97	9,084	\$40.69

**UNMET TRANSPORTATION NEEDS
OCTOBER_2017**

REASON FOR TRIP DENIAL	NUMBER OF TRIP DENIALS
Lack of Funding - TD monthly allocation was reached before the month was over, clients were informed and new codes were established in Trapeze program to monitor funds on a daily basis to avoid early spending of monthly allocation.	21
Able to transport yourself	0
TD Application was denied due to not meeting the income criteria. Applicant's income exceeded the limit.	0
Out of County Trip Request	0
Other	0
TOTALS	21

**ALACHUA COUNTY
UNMET TRANSPORTATION NEEDS
NOVEMBER_2017**

REASON FOR TRIP DENIAL	NUMBER OF TRIP DENIALS
Lack of Funding	0
Able to transport yourself	0
TD Applicant was underage and without an adult companion.	1
Out of County Trip Request	0
Other	0
TOTALS	1

**ALACHUA COUNTY
UNMET TRANSPORTATION NEEDS
DECEMBER_2017**

REASON FOR TRIP DENIAL	NUMBER OF TRIP DENIALS
Lack of Funding	0
Able to transport yourself	0
TD Applicant requested "no transportation services".	1
Out of County Trip Request	0
Other	0
TOTALS	1

ATTENDANCE RECORD

ALACHUA COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEMBER/ORGANIZATION	NAME	2/08/17	5/24/17	9/27/17	11/8/17
Chair	Commissioner Adrian Hayes-Santos		P	P	A
Florida Department of Transportation	Janell Damato	P	P	A	P
Alternate Member	Sandra Collins	A	A	P	A
Florida Department of Children and Families	John Wisker	P	A	A	P
Alternate Member	Louella Teague	A	A	A	A
Agency for Health Care Administration	Deweece Ogden	P	P	A	P
Alternate Member	Pamela Hagley	A	A	A	A
Florida Department of Education	Vacant				
Alternate Member	Jeff Aboumrad	A	P	A	P
Public Education	Vacant				
Alternate Member	Vacant				
Citizen Advocate	James East	P	P	P	A
Alternate Member	Vacant				
Citizen Advocate-User	Earther Wright	P	A	A	P
Alternate Member	Vacant				
Elderly	Vacant				
Alternate Member	Vacant				
Veterans	Albert H. Linden, Jr.	A	P	A	A
Alternate Member	Vacant				
Persons with Disabilities	Vacant				
Alternate Member	Vacant				
Central Florida Community Action Agency	Charles J. Harris	P	P	P	P
Alternate Member	Tiffany McKenzie				A
Florida Department of Elder Affairs	Jeff Lee	P	P	P	P
Alternate Member	Vacant				
Children at Risk	Vacant				
Alternate Member	Vacant				
Mass Transit	Jesus Gomez	A	A	A	A
Alternate Member	Mildred Crawford	P	P	P	P
Regional Workforce Board	Vacant				
Alternate Member	Vacant				
Private Transit Industry	Vacant				
Alternate Member	Vacant				

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The Metropolitan Transportation Planning Organization shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."

x