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December 27, 2012

TO: Gilchrist County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Public Hearing/Meeting Announcement

The Gilchrist County Transportation Disadvantaged Coordinating Board will hold its annual public hearing and regular business meeting **Wednesday, January 9, 2013 at 1:30 p.m.** in the Board of County Commissioners' Meeting Room located at 210 S. Main Street in Trenton, Florida. This is an important meeting of the Board. At this meeting, the Board will review the Gilchrist County Transportation Disadvantaged Service Plan. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

Attachment

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by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.



Microsoft® MapPoint®

210 S Main St,
Trenton, FL 32693

Trenton

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**GILCHRIST COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEETING ANNOUNCEMENT AND AGENDA

Board of County Commissioners Meeting Room
210 S. Main Street
Trenton, Florida

Wednesday
January 9, 2013
1:30 p.m.

I. PUBLIC HEARING – CALL TO ORDER

- A. Introductions**
- B. Invocation**
- C. Pledge of Allegiance**
- D. Receive Public Testimony**
- E. Close Public Hearing**

II. BUSINESS MEETING – CALL TO ORDER

- A. Approval of the Meeting Agenda** **ACTION REQUIRED**
- B. Approval of the October 17, 2012 Minutes** **ACTION REQUIRED**
Minutes

III. UNFINISHED BUSINESS

- A. Annual Performance Evaluation** **NO ACTION REQUIRED**

Enclosed is Suwannee River Economic Council's revised Rider's Guide

IV. NEW BUSINESS

- A. Gilchrist County Transportation Disadvantaged Service Plan** **ACTION REQUIRED**

The Board needs to review and the Gilchrist County Transportation Disadvantaged Service Plan

- B. Operations Reports** **NO ACTION REQUIRED**

V. OTHER BUSINESS

- A. Comments**

- 1. Members**
- 2. Citizens**

VI. FUTURE MEETING DATES

- A. Wednesday, April 17, 2013 at 1:30 p.m.**
- B. Wednesday, July 17, 2013 at 1:30 p.m.**
- C. Wednesday, October 16, 2013 at 1:30 p.m.**

* Please note that this is a tentative meeting schedule, all dates and times are subject to change.

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

GILCHRIST COUNTY COORDINATING BOARD

Voting Members

Chairperson

Commissioner John Rance Thomas

Department of Transportation

Sandra Collins - Grievance Committee Member

Department of Children and Families

Brad Seeling - Grievance Committee Member

Department of Education

Rayford Riels

Public Education

Cloud Haley

Citizen Advocate

William R. Cummings

Citizen Advocate - User

(Vacant)

Elderly Representative

Betty Ramey

Veteran Representative

Jim Mash

Persons with Disabilities Representative

(Vacant)

Department of Elder Affairs

Cindy Roberts

Children at Risk

Tonya Hiers

Agency for Health Care Administration - Medicaid

Alana McKay - Vice Chair - Grievance Committee Member

Local Medical Community

(Vacant)

Regional Workforce Development Board

Mark Hilliard

Alternate Members

Department of Transportation

Janell Damato

Department of Children and Families

(Vacant)

Department of Education

(Vacant)

Public Education

(Vacant)

Citizen Advocate

(Vacant)

Citizen Advocate - User

(Vacant)

Elderly Representative

Richard Esseck

Veteran Representative

(Vacant)

Persons with Disabilities Representative

(Vacant)

Department of Elder Affairs

(Vacant)

Early Childhood Services

(Vacant)

Agency for Health Care Administration - Medicaid

Andrew Singer

Local Medical Community

(Vacant)

Regional Workforce Development Board

(Vacant)

**GILCHRIST COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEETING MINUTES

County Commissioners' Meeting Room
Courthouse Annex
Trenton, Florida

Wednesday
October 17, 2012
1:30 p.m.

VOTING MEMBERS PRESENT

Commissioner Tommy Langford, Chairman
Sandra Collins, Florida Department of Transportation
William R. Cummings, Citizen Advocate
Richard Esseck, Elderly Representative
Tonya Hiers, Early Childhood Services Representative
Jim Mash, Veterans Representative
Alana McKay, Florida Agency for Health Care Administration
Brad Seeling, Florida Department of Children and Families

VOTING MEMBERS ABSENT

James P. McCrone, Citizen Advocate-User
Betty Ramey, Elderly Representative
Rayford Riels, Florida Department of Education
Cindy Roberts, Florida Department of Elder Affairs

OTHERS PRESENT

Matthew Pearson, Suwannee River Economic Council

STAFF PRESENT

Lynn Godfrey, North Central Florida Regional Planning Council

I. BUSINESS MEETING CALL TO ORDER

Chairman Langford called the meeting to order at 1:30 p.m.

A. Introductions

There were no introductions.

B. Approval of the Meeting Agenda

ACTION: Cloud Haley moved to approve the meeting agenda. Jim Mash seconded; motion passed unanimously.

C. Approval of the July 18, 2012 Minutes

ACTION: Jim Mash moved to approve the July 18, 2012 meeting minutes. Cloud Haley seconded; motion passed unanimously.

II. NEW BUSINESS

A. Annual Performance Evaluation

Ms. Lynn Godfrey North Central Florida Regional Planning Council Senior Planner, stated that the Board needs to evaluate Suwannee River Economic Council's performance as the Community Transportation Coordinator annually. She discussed the annual performance evaluation.

The Board reviewed Suwannee River Economic Council's annual performance evaluation.

ACTION: Richard Esseck moved to approve Suwannee River Economic Council's annual performance evaluation. William Cummings seconded; motion passed unanimously.

B. 2011/12 Annual Operations Report

Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, stated that Suwannee River Economic Council is required to submit an Annual Operations Report to the Florida Commission for the Transportation Disadvantaged by September 15 of each year. She said Suwannee River Economic Council's 2011/12 Annual Operations Report for Gilchrist County is included in the meeting packet for the Board's review.

The Board reviewed the Annual Operations Report.

C. Rural Area Capital Assistance Support Grant Application

Ms. Godfrey stated that Suwannee River Economic Council applied for Rural Area Capital Assistance Support Grant funds to purchase a vehicle. She said the Board is required to review and approve this grant application.

The Board reviewed the grant application.

ACTION: Sandra Collins moved to approve Suwannee River Economic Council's application for Rural Area Capital Assistance Support Grant funds. Richard Esseck seconded; motion passed unanimously.

D. Operations Reports

Ms. Godfrey stated that the operations reports for the second quarter of 2012 are included in the meeting packet for the Board's review. She said there is no action required on this agenda item.

The Board reviewed the operations reports.

IV. OTHER BUSINESS

A. Comments

1. Members

Ms. Alana McKay stated that she doesn't think the new Medicaid Health Maintenance Organizations (HMO) will not provide Medicaid non-emergency transportation services directly. She said she thinks they have determined the direct provision of transportation services to be cost prohibitive.

2. Citizens

There were no citizen comments.

V. FUTURE MEETING DATES

Chairman Langford stated that the next meeting of the Board is scheduled for Wednesday, January 9, 2013 at 1:30 p.m.

GILCHRIST COUNTY TD BOARD MINUTES
October 17, 2012

ADJOURNMENT

The meeting was adjourned at 2:00 p.m.

Coordinating Board Chairman

Date



III A.

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December 27, 2012

TO: Gilchrist County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Annual Performance Evaluation

RECOMMENDATION

For information only. No action required.

BACKGROUND

At its last meeting, the Board reviewed and approved Suwannee River Economic Council's annual performance evaluation. The Board recommended that Suwannee River Economic Council's informational brochure provide information about the complaint process.. Attached is Suwannee River Economic Council's amended brochure which includes information about the complaint process. If you have any questions concerning the enclosed evaluation, please contact me at extension 110.

Attachment

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Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
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Programs, Services, Eligibility Housing Programs

American Recovery & Reinvestment Act/Weatherization (ARRA/WAP)

- Minor home repairs to reduce infiltration of air and energy consumption.

Eligibility: Income guidelines; 200% of U.S. poverty guidelines based on family size; owner, renter, site built or mobile home eligible.

Weatherization Programs

- Minor home repairs to reduce infiltration of air and energy consumption.

Eligibility: Income guidelines; 200% of U.S. poverty guidelines based on family size; owner, renter, site built or mobile home eligible.

Transportation

- Transport elderly and disadvantaged to the doctor, medical facilities, meal sites, drug stores and shopping.

Eligibility: Income guidelines, Medicaid, disabled.

For reservations, scheduling, complaints/commendations and/or questions call (800) 597-7579, ext. 3.

Any complaints not resolved can be forwarded to the Director of Transportation at (386) 362-4115, ext. 241.

For Program information or complaints/commendations call TD Helpline at (800) 983-2435.

Programs, Services, Eligibility Aging Programs

Alzheimer's Disease Initiative

- Respite

Eligibility: Diagnosis as possible Alzheimer's or memory disorder.

Community Care for the Elderly (CCE)

- Case Management, Emergency Alert Response, Homemaker, Home Delivered Meals, Personal Care, and Respite

Eligibility: 60+ years of age, frail and elderly.

Emergency Home Energy Assistance for the Elderly (EHEAP)

- Assistance with utility bills, supply blankets, heaters and fans.

Eligibility: 60+ years of age with household income after specified exclusions of no more than 150% of the federally established poverty income guidelines for the household size.

Elder Farmers' Market Nutrition

- Coupons to provide a variety of fresh fruits and vegetables and to educate elders on the nutritional benefits derived from consuming fresh produce.

Eligibility: 60+ years of age; 185% poverty guidelines

Home Care for the Elderly (HCE)

- Case Management, Basic Subsidy (Caregiver Allowance), Special Subsidy

Eligibility: 60+ years of age. Asset/Income limitations, requires 24 hour care by qualified caregiver.

Medicaid Waiver

- Case Management, Chore, Consumable Supplies, Emergency Alert Response, Homemaker, Home Delivered Meals, Personal Care, Respite, and other Medicaid approved services.

Eligibility: Be financially eligible for full Medicaid in State of Florida and approved for Community Services.



IV.A.

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December 27, 2012

TO: Gilchrist County Transportation Disadvantaged Coordinating Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: Gilchrist County Transportation Disadvantaged Service Plan Update

STAFF RECOMMENDATION

Approve the Gilchrist County Transportation Disadvantaged Service Plan update.

BACKGROUND

Chapter 427, Florida Statutes requires that Suwannee River Economic Council prepare a Transportation Disadvantaged Service Plan in cooperation with the North Central Florida Regional Planning Council for the Board's approval. This plan provides information needed by the Board to continually review and assess transportation disadvantaged needs for the service area. The Service Plan must be submitted to the Florida Commission for the Transportation Disadvantaged annually.

Attached is the Gilchrist County Transportation Disadvantaged Service Plan. If you have any questions concerning the attached Plan, please do not hesitate to contact me.

Attachment

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GILCHRIST COUNTY

TRANSPORTATION DISADVANTAGED SERVICE PLAN



Prepared by the

North Central Florida Regional Planning Council
2009 Northwest 67th Place, Suite A
Gainesville, Florida 32653-1603
352.955.2200

and

Suwannee River Economic Council
P.O. Box 70
Live Oak, Florida 32060
386.362.4115

January 2013

**TRANSPORTATION DISADVANTAGED SERVICE PLAN
LOCAL COORDINATING BOARD**

REPRESENTATION	MEMBER	VOTED FOR	VOTED AGAINST	ABSENT FROM VOTING
Chairperson	Commissioner John Thomas			
Elderly	Betty Ramey			
Disabled	Vacant			
Citizen Advocate	William R. Cummings			
CA/User	Vacant			
Children at Risk	Tonya Hiers			
Community Action	Vacant			
Public Education	Cloud Haley			
FDOT	Sandra Collins			
FDCF	Brad Seeling			
FDEA	Cindy Roberts			
FDOE	Rayford Riels			
FAHCA	Alana McKay			
RWDB	Mark Hilliard			
Veteran Services	Jim Mash			
Local Mass Transit	N/A			
Local Medical Community	Vacant			

The Coordinating Board hereby certifies that an annual evaluation of this Community Transportation Coordinator was conducted consistent with the policies of the Florida Commission for the Transportation Disadvantaged and all recommendations of that evaluation have been incorporated in this Service Plan. We further certify that the rates contained herein have been thoroughly reviewed, evaluated and approved. This Transportation Disadvantaged Service Plan was reviewed in its entirety and approved by this Board at an official meeting held on

Date

Coordinating Board Chair

Approved by the Florida Commission for the Transportation Disadvantaged.

Date

Executive Director

Transportation Disadvantaged Service Plan

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I

DEVELOPMENT PLAN

INTRODUCTION TO THE SERVICE AREA

The purpose of this section is to provide information about the organization and development of the Transportation Disadvantaged Program in Gilchrist County. This Plan shall serve as the Coordinated Public Transit-Human Services Transportation Plan under the federal Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

BACKGROUND OF THE TRANSPORTATION DISADVANTAGED PROGRAM

The transportation disadvantaged are defined in Chapter 427, Florida Statutes, as:

"those persons who because of physical or mental disability, income status, age are unable to transport themselves or purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities or children who are handicapped or high-risk or at-risk as defined in s. 411.202, Florida Statutes."

Florida's Transportation Disadvantaged Program began in 1979 with the adoption of Chapter 427, Florida Statutes. The Florida Legislature adopted this legislation to provide transportation disadvantaged services in a coordinated fashion.

In 1989, the Florida Legislature reviewed Chapter 427, Florida Statutes according to the State's Regulatory Sunset Act (Chapter 11.61, Florida Statutes). During this legislative review, the Legislature decided to reenact Chapter 427, Florida Statutes with several revisions.

In 1990, Rule 41-2 of the Florida Administrative Code was adopted to implement the provisions of Chapter 427. In addition, Rule 41-2 of the Florida Administrative Code assigns the Commission for the Transportation Disadvantaged with the responsibility to accomplish the coordination of transportation services provided to the transportation disadvantaged.

The following sections discuss each of the major components of Florida's Transportation Disadvantaged Program.

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

The Florida Commission for the Transportation Disadvantaged is independent and reports to the Governor and the Legislature. Chapter 427, Florida Statutes states that:

"the purpose of the Commission is to accomplish the coordination of transportation services to the transportation disadvantaged."

The Governor appoints seven members to the Florida Commission for the Transportation Disadvantaged.

Five of the members must have significant experience in the operation of a business and two of the members must have a disability and use the transportation disadvantaged system. The Chairperson is appointed by the Governor and Vice-Chairperson is elected annually from the membership of the Florida Commission for the Transportation Disadvantaged.

DESIGNATED OFFICIAL PLANNING AGENCY

The designated official planning agency is responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations. In the rural areas of the state, organizations which are eligible to be planning agencies are:

- County or city governments.
- Regional planning councils.
- Metropolitan planning organizations.
- Local planning organizations who are currently performing planning activities in the service area.

The North Central Florida Regional Planning Council is the designated official planning agency for Gilchrist County. A few of the Planning Council's tasks according to Rule 41-2 of the Florida Administrative Code include:

- Appointment of members to the local coordinating boards.
- Provision of staff to the local coordinating boards.
- Recommendation to the Florida Commission for the Transportation Disadvantaged regarding the initial selection or redesignation of the Community Transportation Coordinator.

LOCAL COORDINATING BOARDS

The designated official planning agency is responsible for appointing a local coordinating board in each county. The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.

According to Rule 41-2 of the Florida Administrative Code, there are 16 members appointed to the local coordinating board. The designated official planning agency appoints an elected official, to serve as the official chairperson for all local coordinating board meetings. The Vice-Chairperson is elected annually by the voting members of the local Coordinating Board.

In addition to the Chairperson, the following agencies or other groups serve on the local coordinating boards as voting members:

- A representative of the Florida Department of Transportation.
- A representative of the Florida Department of Children and Families.
- A representative of the Public Education Community.
- A representative of the Florida Department of Labor and Employment Security.
- A person who is recognized by the Florida Department of Veterans Affairs as representing veterans.
- A person who is recognized by the President of the Florida Association for Community Action as representing the economically disadvantaged.
- A person over sixty representing the elderly.
- A person with a disability representing the disabled.
- A general citizen advocate.
- A citizen advocate who is a user of transportation disadvantaged services.
- A representative of the State Coordinating Council for Early Childhood Services.
- The Chairperson or designee of the local mass transit or public transit system's Board.
- A representative of the Department of Elder Affairs.
- An experienced representative of the local private for profit transportation industry.
- A representative of the Agency for Health Care Administration Medicaid Program.

The following are some of the duties of the local coordinating board:

- Approving the Community Transportation Coordinator's Memorandum of Agreement and Service Plan.
- Annually evaluating the Community Transportation Coordinator's performance.
- Reviewing all applications for local, state and federal transportation disadvantaged funds.

COMMUNITY TRANSPORTATION COORDINATOR

The Community Transportation Coordinator is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged. Suwannee River Economic Council is the designated Community Transportation Coordinator for Gilchrist County.

The Community Transportation Coordinator may provide all or a portion of transportation service in a designated service area. Community Transportation Coordinators may also subcontract or broker services if it is cost effective and efficient. The following are some responsibilities of the Community Transportation Coordinator:

- Work with the planning agency to develop a Transportation Disadvantaged Service Plan;
- Executing contracts for service with transportation operators.
- Review all applications for federal, state and local funding (in conjunction with the local coordinating board).
- Prepare an annual operations report.

DESIGNATION DATE/HISTORY

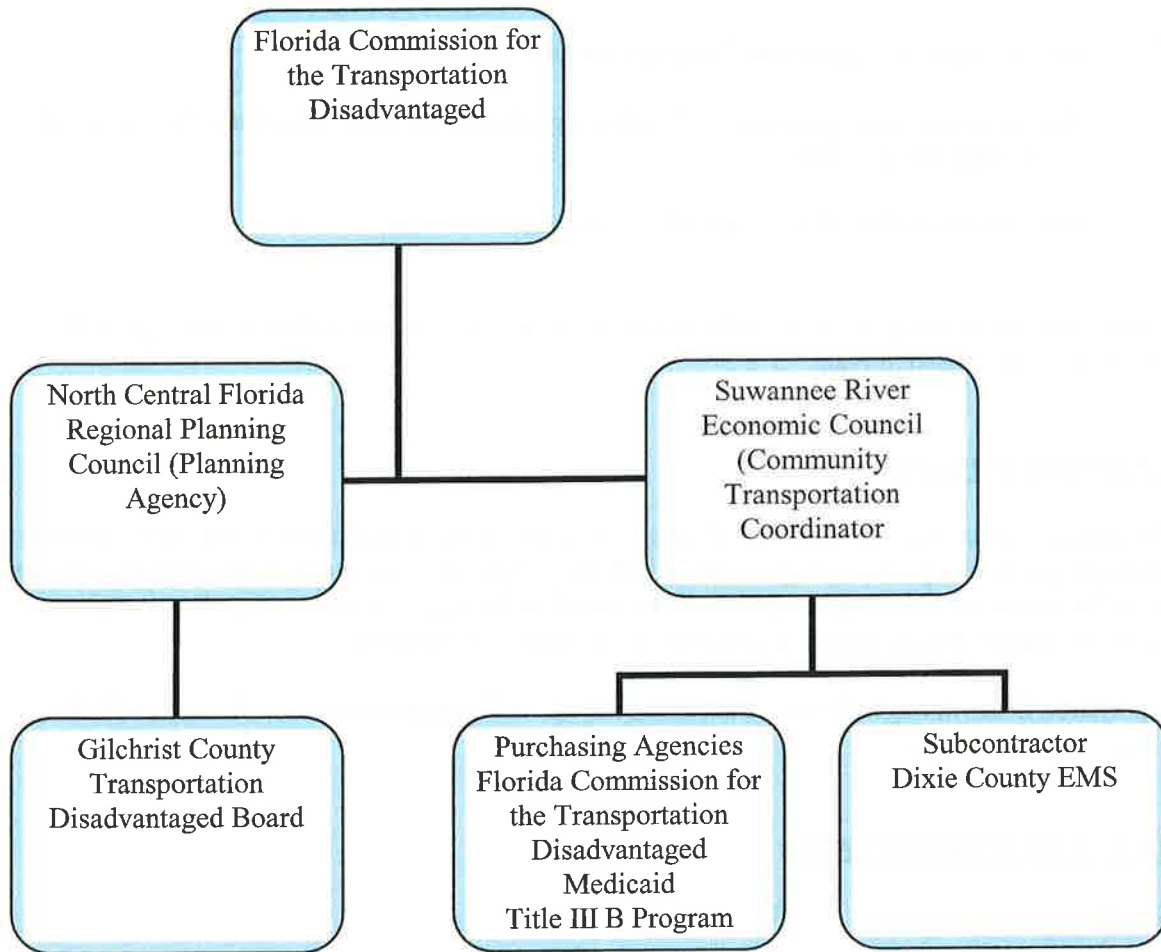
Suwannee River Economic Council is a private non-profit corporation, chartered by the State of Florida in 1966. In 1972, Suwannee River Economic Council began the Suwannee Valley Transit System in Columbia, Hamilton, Suwannee and Lafayette Counties. In 1974, Suwannee Valley Transit Authority was created to serve Columbia, Hamilton and Suwannee Counties. Suwannee River Economic Council continues to operate as the Community Transportation Coordinator for Lafayette County. Suwannee River Economic Council is also the Community Transportation Coordinator for Bradford and Dixie Counties.

In 2011, the North Central Florida Regional Planning Council issued a request for proposals for Community Transportation Coordinator designation. Suwannee River Economic Council was recommended for designation as the Community Transportation Coordinator for Gilchrist County through the request for proposals process. The Florida Commission for the Transportation Disadvantaged approved Suwannee River Economic Council's designation as the Community Transportation Coordinator for Gilchrist County in April 2011.

The North Central Florida Regional Planning Council was designated the official planning agency for Gilchrist County in April 1990. The Council was selected through a non-competitive selection process.

ORGANIZATION CHART

The following chart identifies all those involved in the provision of transportation disadvantaged service in Gilchrist County:



CONSISTENCY REVIEW OF OTHER PLANS

LOCAL GOVERNMENT COMPREHENSIVE PLANS

The local comprehensive planning process involves essentially four basic steps:

1. the collection and analysis of pertinent data concerning the physical and socio-economic characteristics of the study area;
2. the formulation of goals for future growth and development;
3. the development of objectives and policies guided by the goals which are the essence of the Comprehensive Plan;
4. the implementation of the Comprehensive Plan.

The Transportation Disadvantaged Service Plan is consistent, to the maximum extent feasible, with the Gilchrist County Comprehensive Plan.

REGIONAL POLICY PLANS

The North Central Florida Strategic Regional Policy Plan is a long-range guide for the physical, economic and social development of a planning region which identifies regional goals and policies. The plan serves as a basis for the review of the resources and facilities found in local government comprehensive plans originating in the region. Public transit is addressed in Section V of the plan.

The Transportation Disadvantaged Service Plan is consistent, to the maximum extent feasible, with the Strategic Regional Policy Plan.

TRANSIT DEVELOPMENT PLANS

Not applicable.

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED 5 YEAR/20 YEAR PLAN

The Florida Commission for the Transportation Disadvantaged 5 Year/20 Year Plan establishes goals, objectives and a plan of action for the Florida Commission for the Transportation Disadvantaged. The plan presents forecasts of demand for transportation disadvantaged services, the cost of meeting the forecasted demand, forecasts of future funding for transportation disadvantaged services and approaches to balancing the supply and demand for these services. The plan also provides forecasts of the transportation disadvantaged population, demand for trips, number of trips supplied, unmet demand for trips and operating expenses.

The Transportation Disadvantaged Service Plan is consistent, to the maximum extent feasible, with the Commission for the Transportation Disadvantaged's 5 Year/20 Year Plan.

MPO LONG RANGE TRANSPORTATION PLANS

Not applicable.

TRANSPORTATION IMPROVEMENT PROGRAM

Not applicable.

PUBLIC PARTICIPATION

The Gilchrist County Transportation Disadvantaged Board includes representatives of public, private and non-profit transportation and human services providers as well as the public to participate in the development and update of the Gilchrist County Transportation Disadvantaged Service Plan. The Transportation Disadvantaged Service Plan is developed through input of the Gilchrist County Transportation Disadvantaged Board whose membership includes citizens and human service providers.

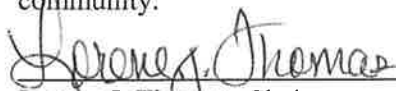
GILCHRIST COUNTY COORDINATING BOARD MEMBERSHIP CERTIFICATION

Name: North Central Florida Regional Planning Council
Address: 2009 N.W. 67th Place
Gainesville, Florida 32653-1603

The Designated Official Planning Agency named above hereby certifies to the following:

1. The membership of the Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross section of the local community.

Signature: _____


Lorene J. Thomas, Chair

Date: 12/13/12

<u>REPRESENTATION</u>	<u>MEMBER</u>	<u>TERM OF APPOINTMENT</u>
Chairperson	Vacant	No Term
Elderly	Betty Ramey	1 Year
Disabled	Vacant	No Term
Citizen Advocate	William R. Cummings	1 Year
Citizen Advocate-User	Vacant	2 Years
Veteran Services	Jim Mash	No Term
Community Action	Vacant	No Term
Public Education	Cloud Haley	No Term
Florida Department of Transportation	Sandra Collins	No Term
Florida Department of Children and Families	Brad Seeling	No Term
Florida Department of Education	Rayford Riels	No Term
Florida Department of Elder Affairs	Cindy Roberts	No Term
Florida Agency for Health Care Administration	Alana McKay	No Term
Children at Risk	Tonya Hiers	2 Years
Regional Workforce Development Board	Mark Hilliard	No Term
Local Medical Community	Vacant	3 Years
Private Transportation Industry	Vacant	No Term

SERVICE AREA PROFILE AND DEMOGRAPHICS

SERVICE AREA DESCRIPTION

Gilchrist County has a land area of approximately 349 square miles. The County is located in the north central portion of the State of Florida and is bordered on the north by Columbia and Suwannee Counties, on the east by Alachua County, on the south by Levy County and on the west by Dixie and Lafayette Counties.

DEMOGRAPHICS

LAND USE

The purpose of this section is to provide information concerning Gilchrist County's existing land use. This information was obtained from Gilchrist County's Comprehensive Plan.

The land use for approximately 89 percent of the acreage within the unincorporated area of the County has been designated as agricultural and approximately 5 percent is residential.

Within the unincorporated areas of the County, four types of growth have occurred. The first type of land use pattern is concentrated within existing public facility service areas immediately surrounding the municipal urban areas. The second form of development concentrates around the unincorporated market centers which, although they do not provide public facilities, have developed over time into urbanizing settlements. The third type of land use pattern is the development of residential lots along the Santa Fe and the Suwannee Rivers within the County. This type of rural residential development has occurred in varying degrees with lot sizes ranging from one-half acre to 10 acre lots. The fourth pattern is radial growth along major roadways throughout the County.

POPULATION/COMPOSITION

Table 1.25 of the 2011 Florida Statistical Abstract estimated Gilchrist County's total population to be 16,939 in 2010. The 2011 Florida Statistical Abstract estimates the population of the City of Trenton as 1,999, the Town of Bell as 456, the City of Fanning Springs 278 as and the unincorporated area as 14,206.

According to Table 1.80 of the 2011 Florida Statistical Abstract, 903 individuals are inmates and patients residing in federal and state government-operated institutions. They are considered nonresidents of the local area for revenue-sharing purposes. Institutionalized individuals are counted as part of the general population, so they are reflected in statistics on age. However, they are not included in the statistics for income or poverty levels for households.

TABLE I
POPULATION COUNTS AND ESTIMATES
GILCHRIST COUNTY

AREA	POPULATION COUNT 2000	POPULATION ESTIMATE 2010
Gilchrist County	14,437	16,939
Town of Bell	349	456
City of Fanning Springs	273	278
City of Trenton	1,617	1,999
Unincorporated Area	12,198	14,206

Source: 2011 Florida Statistical Abstract, Table 1.25

TABLE 2
POPULATION
GILCHRIST COUNTY, 2010

LOCATION	2010 U.S. CENSUS POPULATION	HOUSEHOLDS	PERCENT OF PERSONS BELOW POVERTY LEVEL
Gilchrist County	16,939	5,469	18%

Source: U.S. Census Bureau, Census 2010

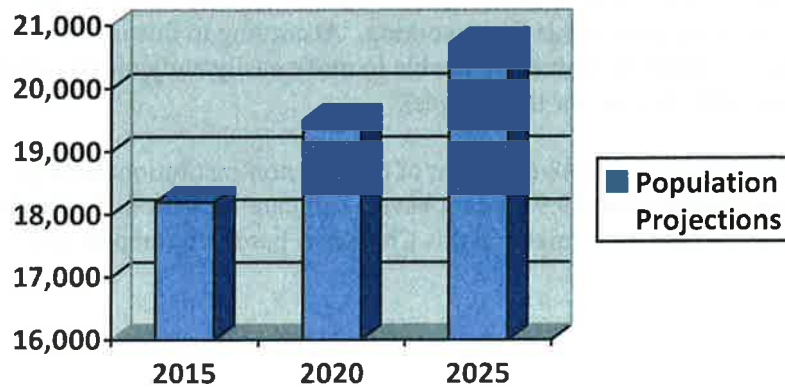
POPULATION DENSITIES

With approximately 349 square miles of land area, the County population density in 2000 was approximately 41 persons per square mile.

POPULATION PROJECTIONS

According to Table 1.41 of the 2011 Florida Statistical Abstract, Gilchrist County will have a total population of approximately 18,200 in the year 2015 and by 2025, the total County population will be approximately 20,700. Illustration I shows population projections for 2015, 2020 and 2025.

ILLUSTRATION I



Source: 2011 Florida Statistical Abstract, Table 1.41

POPULATION AGE DISTRIBUTION

Population age distribution is useful in determining mobility needs which transit might meet. The elderly typically are less likely to have access to a vehicle and thus are more dependent on the transit system for their travel needs. Table 3 shows estimates of the County's population by age group. The 25-44 year-old age group is the largest age group within the County. The 65 and over population is the smallest age group within the County, comprising 13 percent of the population.

TABLE 3

POPULATION ESTIMATES BY AGE GROUP GILCHRIST COUNTY, APRIL 2010

AGE GROUP	POPULATION	PERCENT
0-17	3,631	23%
18-34	3,792	23%
35-54	4,384	27%
55-64	2,276	12%
65-79	2,165	12%
80 & Over	691	4%
TOTAL	16,939	100%

Source: 2011 Florida Statistical Abstract, Table 1.34

WORK DISABILITY, MOBILITY AND SELF CARE LIMITATIONS

The 2000 Census reported that 12.9 percent of civilian residents of Gilchrist County who are 16 to 64 years of age and who are not institutionalized have work disabilities. Additionally, work disabilities prevent 7.4 percent of these individuals from working. According to this information, 12.7 percent of these individuals have a mobility limitation (unable to move easily and quickly) and 3.2 percent have a self-care limitation (unable to care for themselves).

The 2000 Census also reported that 48.6 percent of civilian non-institutionalized persons 65 years or older have a mobility limitation and 9.9 percent have a self care limitation. It should be noted that some of the 2000 Census information contained in this Chapter is based on samples and is subject to sampling variability.

EMPLOYMENT

Table 6.11 of the 2011 Florida Statistical Abstract estimates that Gilchrist County's labor force (individuals who are able to work but may not be employed) in 2010 was 7,759 with 6,987 people employed and 772 unemployed. The unemployment rate for Gilchrist County in 2010 was 9.9 percent.

INCOME

According to the 2010 Census, the per capita personal income for Gilchrist County in 2009 was \$18,364 and the median household income was \$37,139. Table 4 characterizes the levels of household income in Gilchrist County. Table 5 shows income levels that are currently used to define the federal poverty level.

TABLE 4
HOUSEHOLD INCOME
GILCHRIST COUNTY, 1999

CHARACTERISTICS	2000 U.S. CENSUS	PERCENT OF HOUSEHOLDS
Less than \$10,000	610	12%
\$10,000 to \$14,999	481	10%
\$15,000 to \$24,999	897	18%
\$25,000 to \$34,999	907	18%
\$35,000 to \$49,000	853	17%
\$50,000 to \$74,999	826	17%
\$75,000 to \$99,999	233	5%
\$100,000 to \$149,999	123	2%
\$150,000 to \$199,999	17	.34%
\$200,000 or More	54	1%
Total Households	5001	100%
Median Household Income	\$30,328	-

Source: U.S. Bureau of the Census, Census 2000

TABLE 5
POVERTY THRESHOLDS: POVERTY LEVEL
BASED ON MONEY INCOME BY FAMILY
SIZE IN THE UNITED STATES

FAMILY SIZE	2010 INCOME
1	\$11,369
2	\$14,634
3	\$17,094
4	\$22,541
5	\$27,183
6	\$31,266
7	\$35,975
8	\$40,235
9 or More	\$48,400

Source: 2011 Florida Statistical Abstract, Table 5.47

Table 7.18 of the 2011 Florida Statistical Abstract shows the average monthly cases of Aid to Families with Dependent Children (AFDC) in Fiscal Year 2010-2011 was 94. The total number of Medicaid recipients for Fiscal Year 2008-2009 in Gilchrist County was 3,069.

Table 6 shows individuals who received Supplemental Security Income. Low-income households often have no mobility choice other than public transportation and thus generally have high potential for transit use. Table 7 shows income and poverty status data.

TABLE 6
PUBLIC ASSISTANCE: AVERAGE MONTHLY
CASES BY TYPE OF ASSISTANCE
GILCHRIST COUNTY, DECEMBER 2010

TYPE OF ASSISTANCE	AVERAGE MONTHLY CASES
Aged Assistance	28
Aid to the Blind	408
Total	436

Source: 2011 Florida Statistical Abstract, Table 7.19

TABLE 7
INCOME AND POVERTY STATUS
GILCHRIST COUNTY

LOCATION	PER CAPITA INCOME IN 2009	MEDIAN HOUSEHOLD INCOME IN 2009	PERCENT OF PERSONS BELOW POVERTY LEVEL
Gilchrist County	\$18,364	\$37,139	18%

Source: U.S. Census Bureau, Census 2010, State and County Quick Facts

HOUSING

Table 2.05 of the 2011 Florida Statistical Abstract estimates that in 2010, the total number of households in Gilchrist County was 6,121 and that the average household size was 2.58.

According to the 2000 Census, 11 percent of Gilchrist County's occupied housing units did not have a telephone. Lack of a telephone makes it difficult for an individual to arrange paratransit transportation, since people must telephone to arrange a trip through the transportation disadvantaged system. Table 8 presents data on housing units for specific areas of the County.

TABLE 8
DISTRIBUTION OF HOUSING UNITS
GILCHRIST COUNTY, 2010

LOCATION	OCCUPIED HOUSING UNITS	HOUSEHOLDS	PERSONS PER HOUSEHOLD
Gilchrist County	7,307	5,469	2.94

Source: U.S. Census Bureau, Census 2010, State and County Quick Facts

HEALTH

Gilchrist County does not have a hospital. Tables 20.33 and 20.37 of the 2011 Florida Statistical Abstract provide the following information regarding licensed occupations and indicate the limited availability of medical care in the community. There are five licensed doctors of medicine and 428 advanced registered nurse practitioners, registered and practical nurses.

TRANSPORTATION

According to the 2000 Census, 112 owner occupied housing units in Gilchrist County did not have a vehicle available and 136 renter -occupied housing units did not have a vehicle available.

MAJOR TRIP GENERATORS/ATTRACTORS

Being a rural area, there are a limited number of trip generators in the County. Trips are distributed from the outlying areas to and from the county seat for business, shopping and recreational activities. Major trip generators/attractors include: Medic-Ayers Nursing Home, Tri-County Nursing Home, Lancaster Correctional Institution, Trenton Medical Center, Fanning Springs Conservation and Recreation Area, local government offices and Suwannee River Economic Council's meal site.

Travel to Gainesville continues to be necessary for many County residents, particularly for medical purposes. Approximately 41 percent of Gilchrist County's employed residents work in Alachua County, 7.8 percent work in Levy County, 3.6 percent work in Dixie County, 1.8 percent work in Suwannee County, 1.7 percent work in Duval County and 1.5 percent work in Putnam County.

SERVICE ANALYSIS

POTENTIAL TRANSPORTATION DISADVANTAGED POPULATION

The potential transportation disadvantaged population includes all persons who are elderly, disabled or low-income.

TRANSPORTATION DISADVANTAGED POPULATION

The transportation disadvantaged population includes only those persons who are transportation disadvantaged according to the eligibility guidelines in Chapter 427, Florida Statutes. Chapter 427, Florida Statutes defines transportation disadvantaged as “. . . those persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202.”

FORECASTING DEMAND

The Center for Urban Transportation Research's (CUTR) first step in forecasting the potential transportation disadvantaged population and transportation disadvantaged population was to forecast the number of persons who are elderly, disabled or low-income. Next, CUTR allocated each member of each of these groups to a particular market segment to avoid double and triple counting. Finally, to forecast demand, CUTR added the market segments together.

ELDERLY POPULATION

Forecasts of total population and of elderly population (i.e., persons age 60 and older) are based on county-level data from the Bureau of Economic and Business Research (BEBR) at the University of Florida, Gainesville.

BEBR provided estimates or forecasts of population by age for the years 1995, 2000, 2005 and 2010. CUTR developed population forecasts for intermediate years under the assumption that the rate of population growth would remain constant within the five-year periods.

DISABLED POPULATION

CUTR used county-level data from the 1990 Census and national data from Current Estimates from the National Health Interview Survey, 1990 (NHIS) to develop estimates of the percentage of the 1990 population who were disabled in the 0 to 59 and the 60 and older age groups. CUTR used these percentages to forecast the number of persons who are disabled in each year of the study period.

The 1990 Census provides data on the number of persons reporting a “mobility limitation” and/or a “self-care limitation.” The 1990 Census defined "mobility limitation" as a health condition which had lasted for six or more months and which made it difficult to go outside the home alone. The 1990 Census defined "self-care limitation" as a health condition which had lasted for six or more months and which made it difficult to take care of personal needs, such as dressing, bathing, or getting around inside the house. For both definitions, "health condition" referred to both physical and mental conditions.

CUTR adjusted the county-level 1990 Census data using the national NHIS data as control totals. CUTR adjusted the 1990 Census data for each county so that the total number of persons in Florida who are disabled would match the national NHIS data.

LOW INCOME POPULATION

CUTR used county-level data from the 1990 Census to develop estimates of the percentage of the 1990 population who were low-income (i.e., who lived in families with an income below the federal poverty level) in the 0 to 59 and the 60 and older age groups. To estimate the number of low-income persons in each year of the study period, CUTR assumed that the percentage of low-income persons in each county would remain unchanged.

"HIGH RISK" AND "AT RISK" CHILDREN POPULATIONS

According to the Florida Department of Health and Rehabilitative Services (HRS), 28 percent of Florida's children under the age of 5 are "high-risk" or "at-risk." The Center for Urban and Transportation Research has stated that because most of these children are disabled and/or are members of low income families, they are already included in the population forecasts of disabled and low-income persons.

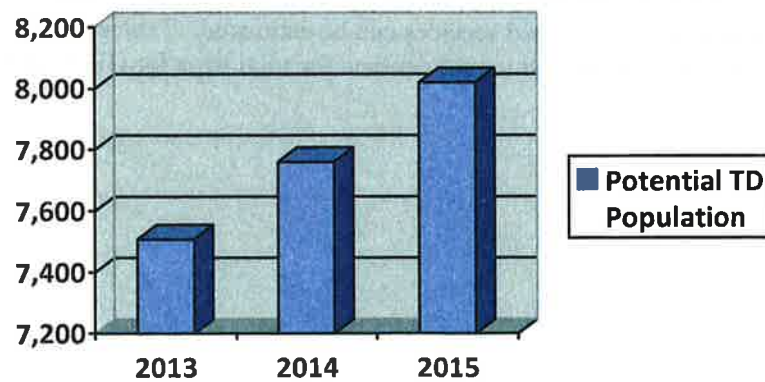
Once the potential transportation disadvantaged and transportation disadvantaged populations are estimated (see Tables 9 and 10 and Illustrations III and IV), anticipated demand and unmet demand for specialized transportation disadvantaged services can be estimated. Tables 11 and 12 and Illustrations V and VI show the estimated demand and unmet demand for total trips for Gilchrist County.

TABLE 9
POTENTIAL TRANSPORTATION DISADVANTAGED
POPULATION ESTIMATES
GILCHRIST COUNTY, 2013-2015

POTENTIAL TD POPULATION	2013	2014	2015
Disabled, Non-Elderly Low Income	181	183	186
Disabled, Non-Elderly, Non-Low Income	858	870	881
Disabled, Elderly, Low Income1,	352	369	387
Disabled, Elderly, Non-Low Income	1,628	1,705	1,785
Non-Disabled, Elderly, Low Income	429	450	470
Non-Disabled, Elderly, Non-Low Income	1,981	2,075	2,176
Non-Disabled, Non-Elderly, Low Income	2,079	2,108	2,136
TOTAL	7,508	7,760	8,020

Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

ILLUSTRATION III



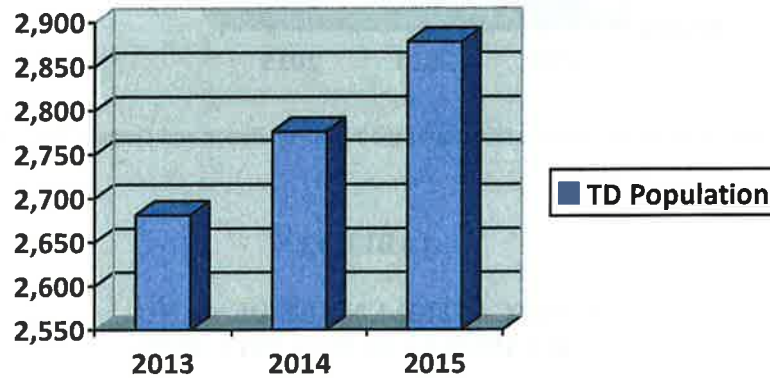
Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

TABLE 10
TRANSPORTATION DISADVANTAGED
POPULATION ESTIMATES
GILCHRIST COUNTY, 2013-2015

TD POPULATION	2013	2014	2015
TD, Non-Elderly, Low Income	97	99	100
TD, Non-Elderly, Non-Low Income	462	467	474
TD, Elderly, Low Income	325	341	357
TD, Elderly, NonLow Income	1,501	1,572	1,647
Non-TD, Low Income, No Auto	296	297	300
TOTAL	2,681	2,776	2,878

Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

ILLUSTRATION IV



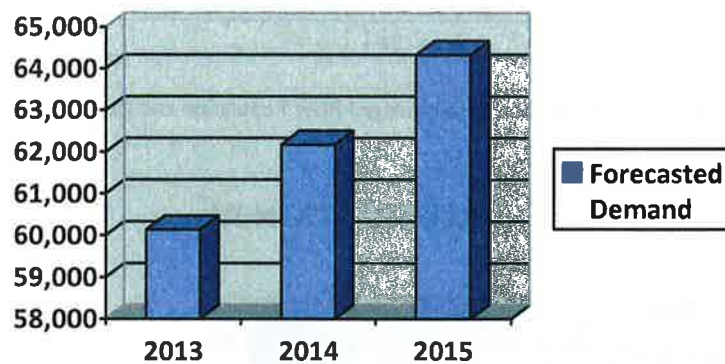
Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

TABLE 11
FORECASTED DEMAND FOR TRIPS
GILCHRIST COUNTY, 2013- 2015

DEMAND FOR TRIPS	FORECAST
2013	60,138
2014	62,174
2015	64,331

Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

ILLUSTRATION V



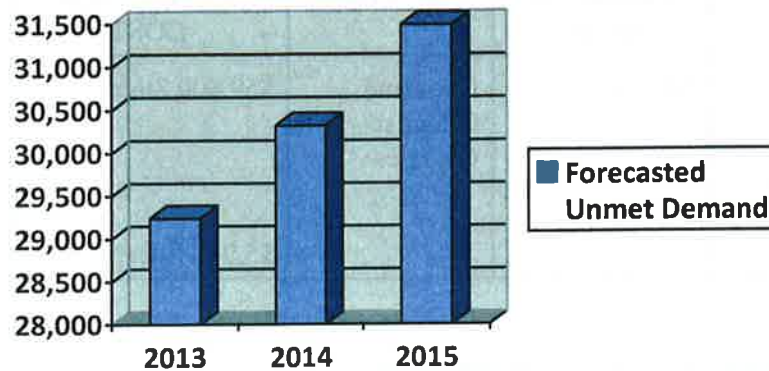
Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

TABLE 12
FORECASTED UNMET DEMAND
GILCHRIST COUNTY 2013- 2015

UNMET DEMAND FOR TRIPS	FORECAST
2013	29,242
2014	30,319
2015	31,489

Source: CUTR Florida Statewide Transportation Disadvantaged Plan, Population and Demand Forecasts 1996-2015, 1996

ILLUSTRATION VI



NEEDS ASSESSMENT

U.S.C. Section 5311 Grant Program

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Provide transportation services for the transportation disadvantaged.	2012/13	Gilchrist County	\$90,000 \$90,000	U.S.C. Section 5311/FDOT Suwannee River Economic Council

U.S.C. Section 5311 ARRA Grant Program

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Construction of maintenance facilities for van repairs, cleaning and safety inspections.	2009/10	Bradford, Dixie, Gilchrist and Lafayette Counties	\$150,000 Federal	U.S.C. Section 5311 ARRA

Rural Capital Equipment Support Grant

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Purchase one replacement vehicle.	2013/14	Dixie and Gilchrist Counties	\$59,400 State \$5,940 Local	Rural Area Capital Equipment Support Grant Suwannee River Economic Council

Transportation Disadvantaged Trust Fund Grant

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Provide trips to transportation disadvantaged individuals.	2012/13	Gilchrist County	\$95,988 State \$10,665 Local	Transportation Disadvantaged Trust Fund Suwannee River Economic Council

Medicaid Non-Emergency Transportation Program

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Provide trips to Medicaid Program beneficiaries.	2012/13	Gilchrist County	\$83,698 State	Medicaid Non-Emergency Transportation Program

BARRIERS TO COORDINATION

- Agencies' lack of knowledge of Chapter 427, Florida Statutes and its requirements is a barrier to coordination. More education of the TD Program and benefits of the coordinated transportation system is needed for agencies that provide transportation to their clients.
- Increasing Transportation Disadvantaged Program requirements is a potential barrier to coordination because increasing requirements add to the cost of transportation services. If transportation services can be purchased at a lesser cost outside of the coordinated system, agencies may choose to do so.

GOALS, OBJECTIVES AND STRATEGIES

- GOAL I:** **Coordinate all transportation disadvantaged services that are funded with local, state and/or federal government funds.**
- OBJECTIVE:** By July 1, 2012, the planning agency staff, in cooperation with the Community Transportation Coordinator, shall identify agencies that receive local, state and/or federal government transportation funds that are not coordinated through the Community Transportation Coordinator. The Community Transportation Coordinator and the local Coordinating Board shall inform each non-coordinated agency about Chapter 427, Florida Statutes.
- Strategy 1(a):** In cooperation with the local Coordinating Board, the Community Transportation Coordinator, shall identify agencies located in Gilchrist County that are receiving local, state and/or federal funds to transport clients or purchase vehicles.
- Strategy 1(b):** The Community Transportation Coordinator shall contact the identified agencies to obtain information about the amount of funding they receive, the types of vehicles that they operate, the hours that the vehicles are operated, etc.
- Strategy 1(c):** The Community Transportation Coordinator shall determine whether a purchase of service contract, coordination contract or subcontract should be executed with the identified agencies to coordinate the transportation services that are being provided.
- GOAL II:** **The local Coordinating Board shall identify unmet transportation needs of disadvantaged individuals in Gilchrist County.**
- OBJECTIVE:** The local Coordinating Board shall identify unmet transportation needs of disadvantaged individuals in Gilchrist County and discuss ways to meet these needs at local Coordinating Board meetings.
- Strategy 2(a):** The local Coordinating Board members shall report unmet transportation needs in the service area.
- Strategy 2(b):** The Community Transportation Coordinator shall report to the local Coordinating Board the types of trips that are denied.
- GOAL III:** **The Community Transportation Coordinator shall provide transportation services that are cost effective and efficient.**

OBJECTIVE: The local Coordinating Board shall encourage the Community Transportation Coordinator to provide transportation services that maximize the use of all vehicles to eliminate duplication of service without unduly inconveniencing the rider.

Strategy 3(a) : The Community Transportation Coordinator shall work with purchasing agencies and service providers (doctors' offices, hospitals, etc.) to arrange appointments to group trips.

Strategy 3(b) : The Community Transportation Coordinator should reduce the number of single passenger trips provided.

Strategy 3(c): The local Coordinating Board shall measure the number of passenger trips per vehicle.

GOAL IV: **The Community Transportation Coordinator shall eliminate physical barriers to the use of transportation services by persons who are elderly and/or disabled.**

OBJECTIVE: The Community Transportation Coordinator shall comply with the requirements of the *Americans with Disabilities Act (ADA)* regarding the access to and provision of transportation services.

Strategy 4(a): The Community Transportation Coordinator shall ensure that the demand responsive transportation services offered to individuals with disabilities is equivalent to the level and quality of services offered to individuals without disabilities.

Strategy 4(b): The Community Transportation Coordinator shall provide alternative methods for accessing transportation services for individuals with disabilities.

Strategy 4(c): The COMMUNITY TRANSPORTATION COORDINATOR shall train its staff members regarding the utilization of special equipment for the disabled as well as the abilities of persons with disabilities.

GOAL V: **The local Coordinating Board shall annually evaluate the Community Transportation Coordinator's performance based on specific criteria.**

OBJECTIVE: The local Coordinating Board shall annually evaluate the Community Transportation Coordinator's performance in general and relative to Florida Commission for the Transportation Disadvantaged's standards as referenced in *Rule 41-2.006 of the Florida Administrative Code*, the completion of the current service plan elements and competition, cost and availability.

GOAL VI: **The Community Transportation Coordinator shall continue to provide accessible 24-hour, seven days per week transportation service as required in the designated service area by any federal, state or local government agency sponsoring such services. The provision of said services shall be furnished in accordance with the advance reservation requirement included in the Quality Assurance Section of the Transportation Disadvantaged Service Plan.**

OBJECTIVE: The Community Transportation Coordinator shall provide or contract for the provision of transportation services after Community Transportation Coordinator office hours as required in the designated service area by any federal, state or local government agency sponsoring such services.

Strategy 6(a): The Community Transportation Coordinator shall contract with an adequate number of transportation operators to provide after-hour transportation services.

Strategy 6(b): The Community Transportation Coordinator shall implement a accessible system for individuals to request after-hour service.

GOAL VII: **The Community Transportation Coordinator shall utilize the Transportation Disadvantaged Trust Fund allocation in the most cost effective and efficient manner.**

OBJECTIVE: The Community Transportation Coordinator shall adhere to a strict budget of Transportation Disadvantaged Trust Funds and shall follow the local Coordinating Board's trip priorities to ensure that these funds are spent in the most efficient manner.

Strategy 7(a): The Community Transportation Coordinator and local Coordinating Board shall determine whether a daily, weekly or monthly allocation of non-sponsored funds is the most efficient manner to expend the Transportation Disadvantaged Trust Funds.

Strategy 7(b): The Community Transportation Coordinator shall report expenditures of Transportation Disadvantaged Trust Funds to the local Coordinating Board quarterly.

GOAL VIII: **The Community Transportation Coordinator shall comply with all reporting requirements of the Florida Commission for the Transportation Disadvantaged and the local Coordinating Board.**

OBJECTIVE: T The Community Transportation Coordinator shall complete all reports which require local Coordinating Board review and/or approval.

- Strategy 8(a):** The Community Transportation Coordinator shall complete all requested reports on or before the stated due date.
- Strategy 8(b):** The Community Transportation Coordinator should collect and report operating data from all contracted providers of transportation service.
- GOAL IX:** **Encourage all agencies that receive local, state and/or federal funds to include transportation funds in their budgets.**
- OBJECTIVE:** The local Coordinating Board shall encourage agencies to budget for transportation services to ensure client access to available services.
- Strategy 9(a):** The Community Transportation Coordinator, local Coordinating Board and planning agency staff shall identify agencies that receive local, state and/or federal funds that do not include transportation services in their budgets.
- Strategy 9(b):** The Community Transportation Coordinator, local Coordinating Board and planning agency staff shall encourage the identified agencies to budget for transportation services.
- Strategy 9(c):** Planning agency staff shall review applications for funding in order to encourage the inclusion of transportation services in agency budgets.
- GOAL X:** **The Community Transportation Coordinator shall ensure the provision of safe transportation services.**
- OBJECTIVE:** The Community Transportation Coordinator shall insure the safety and well being of passengers through inspection and maintenance of all vehicles in the coordinated system and driver training.
- Strategy 10(a):** The System Safety Program Plan shall meet all established requirements and adhere to *Chapter 341 Florida Statutes* and *Rule and 14-90, Florida Administrative Code*.
- Strategy 10(b):** The Community Transportation Coordinator shall certify to the local Coordinating Board annually that it has monitored its subcontractors to ensure their compliance with *Chapter 14-90, Florida Administrative Code*.
- GOAL XI:** **The Community Transportation Coordinator shall comply with federal requirements for drug and alcohol testing.**
- Strategy 11(a):** The Community Transportation Coordinator shall certify to the local Coordinating Board annually that it complies with federal drug and alcohol testing requirements.

GOAL XII: **The Community Transportation Coordinator shall improve the quality of service.**

OBJECTIVE: The Community Transportation Coordinator shall provide courteous and professional service.

Strategy 12(a): Reservationists and other office staff shall receive sensitivity and courtesy training annually, as offered by the Florida Commission for the Transportation Disadvantaged and the Florida Department of Transportation.

Strategy 12(b): The Community Transportation Coordinator shall meet the local complaint standard of no more than 1 complaint per 1,000 trips.

Strategy 12 (c): The Community Transportation Coordinator shall insure that they are meeting the ninety percent on-time performance standard.

GOAL XIII: **The Community Transportation Coordinator shall promote cost and service efficiency through efficient routing, scheduling and operation procedures.**

OBJECTIVE: The local Coordinating Board shall encourage the Community Transportation Coordinator to provide the greatest number of trips using the most cost effective methods possible.

Strategy 13(a): The Community Transportation Coordinator shall maintain a database with pertinent information relative to clients' needs and limitations.

Strategy 13(b): The Community Transportation Coordinator shall improve the use of computer scheduling of trips.

IMPLEMENTATION PLAN

STRATEGIES	IMPLEMENTATION DATE
(1) Identify agencies located in Gilchrist County receiving local, state and/or federal funds to transport clients or purchase vehicles. (2) Contact the identified agencies to obtain information about the funding they receive. (3) Determine type of contract to execute to coordinate transportation services.	1) Ongoing 2) Annually 3) 2012
(1) Discuss transportation needs at Coordinating Board meetings. (2) Report unmet trip requests.	1) Quarterly 2) Quarterly
(1) Maximize the use of vehicles without unduly inconveniencing the rider. (2) Work with purchasing agencies and service providers to arrange appointments to group trips. (3) The Community Transportation Coordinator shall report to the Board the number of single passenger trips. (4) Document the reduction of single passenger trips.	(1) Ongoing (2) Ongoing (3) Quarterly (4) 2012
(1) Identify additional funding opportunities to provide transportation. (2) Report to the local Coordinating Board the types of funding opportunities that may be available.	(1) Annually (2) Annually
(1) Ensure that demand transportation services offered to individuals with disabilities are equivalent to the level and quality of services offered to individuals without disabilities. (2) Provide alternative methods for accessing transportation services for individuals with disabilities. (3) Train staff members regarding the utilization of special equipment for persons with disabilities.	(1) Ongoing (2) Ongoing (3) Ongoing
Evaluate the performance of the Community Transportation Coordinator in general and relative to Florida Commission for the Transportation Disadvantaged standards, completion of service plan elements and Florida Commission for the Transportation Disadvantaged workbook modules.	2012
(1) Provide or contract for the provision of transportation services after Community Transportation Coordinator office hours as required in the designated service area by any federal, state or local government agency sponsoring such services. (2) Contract with an adequate number of transportation operators to provide after-hours and weekend service. (3) Implement an accessible system for individuals to request service after hours and on weekends.	(1) Ongoing (2) As needed (3) Ongoing
(1) Adhere to a strict budget of Transportation Disadvantaged Trust Funds to insure that these funds are spent in the most efficient manner. (2) Determine the most efficient manner to expend the TD Trust Funds. (3) Inform the local Coordinating Board of any difficulties experienced concerning the expenditure of the Transportation Disadvantaged Trust Funds.	(1) Annually (2) 2012 (3) Quarterly

STRATEGIES	IMPLEMENTATION DATE
(1) Complete all reports for review and/or approval. (2) Final reports shall be completed and submitted to planning agency staff a minimum of two weeks prior to next local Coordinating Board meeting. (3) Require subcontractors to report quarterly operating data. (4) Collect operating data from all contracted providers of transportation service.	(1) Ongoing (2) Ongoing (3) Quarterly (4) Quarterly
(1) Encourage agencies to budget for transportation services to ensure client access to available services. (2) Identify agencies that receive local, state and/or federal funds that do not include transportation services in their budgets. (3) Review application for funding to encourage the inclusion of transportation budgets.	(1) Ongoing (2) Annually (3) Annually
(1) Monitor subcontractors' compliance with Chapter 14.90, Florida Statutes. (2) Provide System Safety Program Plan certification to the local Coordinating Board annually. (3) Certify that subcontractors have been monitored for their compliance with Chapter 14.90 Florida Statutes.	(1) Annually (2) Annually (3) Annually
(1) COMMUNITY TRANSPORTATION COORDINATOR shall certify to the Coordinating Board that it complies with federal drug and alcohol testing requirements.	Annually
(1) Provide courteous and professional service. (2) Reservationists and other staff shall receive sensitivity and courtesy training annually. (3) The Community Transportation Coordinator shall meet the local complaint standard of no more than 1 complaint per 1,000 trips. (4) The Community Transportation Coordinator shall insure that all operators are meeting the ninety percent on-time performance standard.	(1) Ongoing (2) Ongoing (3) 2012 (4) 2012
(1) Encourage the provision of the greatest number of trips using the most cost effective methods possible. (2) Maintain a data base with pertinent information relative to clients needs and limitations. (3) Improve the use of computer scheduling of trips.	(1) Ongoing (2) Ongoing (3) Ongoing

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II

SERVICE PLAN

OPERATIONS ELEMENT

The operations element is a profile of the Gilchrist County coordinated transportation system. This element is intended to provide basic information about the daily operations of Suwannee River Economic Council and contracted transportation operators.

TYPES, HOURS AND DAYS OF SERVICE

TYPES OF SERVICE								
	Ambulatory	Wheelchair	Stretcher	Advance Reservation	Subscription	Door to Door	Curb to Curb	Door through door
Suwannee River Economic Council	✓	✓		✓		✓	✓	
Dixie County EMS			✓	✓				✓

GROUP TRIPS

A group trip is defined as more than one individual traveling on a vehicle.

SUBSCRIPTION SERVICE

Subscription service is defined as a regular and recurring service in which schedules are prearranged to meet the travel needs of riders who sign up for the service in advance. The service is characterized by the fact that the same passengers are picked up at the same location and time and are transported to the same location and then returned to the point of origin in the same manner.

HOURS OF SERVICE

Transportation Disadvantaged Program sponsored service is provided Monday through Friday, 6:00 a.m. to 6:00 p.m. excluding holidays (see below).

Medicaid Program sponsored service is provided twenty-four hours per day, seven days per week excluding holidays (see below). Medicaid non-emergency transportation services shall be available on a timely basis, as follows:

A. Routine Trips

Medicaid beneficiaries must contact the Community Transportation Coordinator before the close of business at least three business days before the Medicaid beneficiary needs to receive transportation services. The three Business Days includes the day the Medicaid beneficiary calls the Community Transportation Coordinator, but, not the day of the Medicaid beneficiary's medical appointment.

B. Hospital/Facility Discharges

The Community Transportation Coordinator must acknowledge and schedule all hospital/facility discharge requests for transportation services within one hour of the time the hospital/facility makes the request.

Transportation services shall be provided to Medicaid beneficiaries within three hours of when the hospital/facility makes the request. If the hospital/facility is located in a county other than the Medicaid beneficiary's county of residence, the Community Transportation Coordinator may add additional time to the three hour time limit at the rate of thirty (30) minutes for every fifteen (15) miles the Community Transportation Coordinator must travel outside of the Medicaid beneficiary's county of residence. The Community Transportation Coordinator must work with the hospital's/facility's discharge coordinator to assure that the Medicaid beneficiary is ready for transport at the scheduled time.

C. Urgent Care

The Community Transportation Coordinator shall provide transportation services to return a Medicaid beneficiary to his/her home after business hours. The Community Transportation Coordinator must acknowledge and schedule all requests for urgent care transportation services within one hour of the time the Medicaid beneficiary, or his/her representative, makes the request.

Transportation services must be provided to a Medicaid beneficiary within three hours of when the Medicaid beneficiary, or his/her representative, makes the request. If the hospital/facility is located in a county other than the Medicaid beneficiary's county of residence, the Community Transportation Coordinator may add additional time to the three hour time limit at the rate of thirty (30) minutes for every fifteen Miles the Community Transportation Coordinator must travel outside of the Medicaid beneficiary's county of residence.

Medicaid Program sponsored urgent care is an unscheduled episodic situation in which there is no threat to life of limb but the Medicaid recipient must be seen on the day of the request under currently accepted standards of care, and qualified medical personnel have determined that treatment cannot be put off until the next day. Hospital discharges shall also be considered as urgent care. This requirement shall also apply to appointments established by medical care providers allowing for insufficient time for routine (3) day scheduling. Valid requests for urgent care transport and hospital discharges shall be acknowledged for scheduling within three (3) hours of the time the request is made.

D. Emergency Room/Facility Discharges

The Community Transportation Coordinator shall provide hospital emergency room or facility discharge staff with contact information, procedures, and other appropriate information to access and schedule transportation services for all Medicaid beneficiaries. The Community Transportation Coordinator must acknowledge and schedule all requests for emergency room/facility transportation services within one hour of the time the Medicaid beneficiary, or his/her representative, makes the request.

Transportation services must be provided to a Medicaid beneficiary within three hours of when the Medicaid beneficiary, or his/her representative, makes the request. If the hospital/facility is located in a county other than the Medicaid beneficiary's county of residence, the Community Transportation Coordinator may add additional time to the three hour limit at the rate of thirty (30) minutes for every fifteen (15) Miles the recipient must travel outside of the Medicaid beneficiary's county of residence.

E. Will Call

If a Medicaid beneficiary must delay receipt of transportation services as a result of a backlog of patients at the doctor's office or due to some other reason beyond the Medicaid beneficiary's control, the Medicaid beneficiary can contact the Community Transportation Coordinator and request transportation services to return to his/her residence. The Community Transportation Coordinator must acknowledge and schedule all such requests within one hour of the time the Medicaid Beneficiary, or his/her representative, makes the request.

SERVICE AREA

Transportation Disadvantaged Program sponsored services will be provided to Gilchrist County residents with trip destinations in Dixie, Gilchrist, Levy and Alachua Counties. Transportation Disadvantaged Program sponsored service to the City of Gainesville will be provided two times per day. Medicaid beneficiaries are required to use the closest medical provider.

ACCESSING SERVICES

ADVANCE NOTIFICATION TIME

Transportation Disadvantaged Program sponsored riders must call Suwannee River Economic Council by 2:00 p.m. the day before their trip to schedule transportation. Riders must call by 2:00 p.m. on Friday for trips provided on Sunday and Monday. Passengers are encouraged to schedule their return trips in advance in order to receive timely returns.

Medicaid Trip Scheduling Time Standards

Trip Type	Reservation Period	Acknowledgement Period	Pick Up Period
Routine	Three (3) Business Days	At Time of Call	As Scheduled
Hospital/Facility Discharges	At Time of Call	Within One (1) Hour From Time of Call	Within Three (3) Hours From Time of Call*
Urgent Care	At Time of Call	Within One (1) Hour From Time of Call	Within Three (3) Hours From Time of Call*
Emergency Room/Facility Discharges	At Time of Call	Within One (1) Hour From Time of Call	Within Three (3) Hours From Time of Call*
Will Call	At Time of Call	Within One (1) Hour	From Time of Call

After hours calls are handled by an answering service and forwarded to Dixie County EMS. Trips provided after hours will be post authorized by Suwannee River Economic Council.

HOLIDAYS:

Transportation Disadvantaged Program: Transportation Disadvantaged Program sponsored service will not be provided on the following observed holidays.

Veteran's Day
Thanksgiving Day
Christmas Day
New Year's Day
Martin Luther King, Jr.'s Birthday
Memorial Day
Independence Day
Labor Day

Medicaid Program: Medicaid Program service will not be provided on the following observed holidays except for urgent care service:

Veteran's Day
Thanksgiving Day
Christmas Day
New Year's Day
Martin Luther King, Jr.'s Birthday
Memorial Day
Independence Day
Labor Day

OFFICE HOURS

Suwannee River Economic Council - Monday through Friday, 8:00 a.m. to 4:30 p.m.

PHONE NUMBER

Suwannee River Economic Council - 352-498-7366 (Cross City office) or 1-800-597-7579.

TRIP CANCELLATION PROCESS

Trip cancellations should be made 24-hours in advance to Suwannee River Economic Council. However, a no-show will not be credited to a rider if the cancellation is received before the vehicle is dispatched.

NO-SHOW POLICY

Trips should be canceled in enough time to inform the driver before leaving to pick up the client (i.e., a minimum of two hours notice). Cancellations at the door will be considered a "no-show," and if frequent, may result in temporary suspension from the program. Same-day cancellations should be called to Suwannee River Economic Council or through the operator's office during regular business hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. Cancellations for future dates must be called to Suwannee River Economic Council's office. If canceling a trip is necessary outside of regular business hours (i.e., weekends and evenings), then the client will call the service provider directly.

If a client fails to notify the appropriate entity, and an expense is incurred due to a vehicle being dispatched for that client, and that client is not available or has decided not to go, then the client is classified as a "no-show." If the client responds to any "no-show" notification and provides acceptable, verifiable evidence that the "no-show" was due to unforeseen and unavoidable circumstances, the missed trip will not be counted as a "no-show."

Medicaid Program sponsored passengers will comply with Medicaid Program policies.

BACK-UP AND AFTER HOURS SERVICE

After hours transportation service is provided by Dixie County EMS.

TRANSPORTATION DISADVANTAGED TRUST FUND PROGRAM ELIGIBILITY

•**Unable to transport themselves:** Individual is not sponsored by any agency or organization for their transportation needs or the ability to operate a vehicle; or

•**Unable to purchase transportation:** Individual's income is below the federal poverty level guidelines.

•**Unable to obtain transportation:** Individual does not have an operational vehicle in the household ; the ability to operate a vehicle; or the ability to find transportation from other sources.

Suwannee River Economic Council will use the above criteria when determining Transportation Disadvantaged Program eligibility. Suwannee River Economic Council determines eligibility by conducting phone interviews at the time assistance is requested. Additional eligibility verification may be required by Suwannee River Economic Council.

TRANSPORTATION DISADVANTAGED TRUST FUND TRIP PRIORITIES

Suwannee River Economic Council in cooperation with the local Coordinating Board have established the following trip priorities for the use of the Transportation Disadvantaged Trust Funds:

- **Critical Medical Trips**
Dialysis
Cancer Care
- **General Medical Trips**
Medical Appointments
Dental Appointments
Pharmacy
- **Employment Trips**
Subject to availability of funds
- **Grocery Shopping Trips**
Subject to availability of funds

PASSENGER CO-PAYMENTS

Suwannee River Economic Council will not charge co-payments to Transportation Disadvantaged Program sponsored passengers for their service.

Suwannee River Economic Council will charge a co-payment to Medicaid beneficiaries that is not greater than one dollar (\$1.00) for each trip or two dollars (\$2.00) per each round trip. The Medicaid Handbook describes beneficiaries who are exempt from paying co-payments.

Transportation services cannot be denied to a Medicaid beneficiary based solely on the Medicaid beneficiary's inability to pay a co-payment. If the Medicaid beneficiary is unable to pay for transportation services at the time the transportation provider renders transportation services, Suwannee River Economic Council may bill the Medicaid beneficiary for the unpaid charge.

BARIATRIC TRANSPORTATION

Transportation Disadvantaged Program: Suwannee River Economic Council is required to transport all "common wheelchairs. A common wheelchair is defined as a device which does not exceed 30 inches in width and 48 inches in length measured two inches above the ground and does not weigh more than 600 pounds when occupied. Wheelchairs that exceed these dimensions and weight do not have to be transported.

Medicaid Non-Emergency Transportation Program: Suwannee River Economic Council shall make provisions for transportation services to Medicaid beneficiaries whose weight exceeds the limits of Suwannee River Economic Council's equipment (STP Agreement – V. Transportation Provider Network D. Coverage Provisions 3. Bariatric Transportation).

SERVICE DENIAL

It is the policy of Suwannee River Economic Council, Inc. to provide safe, dependable transportation services to all of the citizens of Dixie County. At times, and in the interest of all riders and purchasing agencies, it will be necessary to deny trips. The following are reasons for service denial:

■ **Capacity**

Adequate seating for paratransit services shall be provided to each rider and escort, child or personal care attendant, and no more passengers than the registered passenger seating capacity shall be scheduled or transported in a vehicle at any time. Transportation service shall be denied if adequate seating is not available for the requested service.

■ **Funding Availability**

Transportation shall be denied if Transportation Disadvantaged Program funding is not sufficient or available for the requested service.

■ **Safety**

Transportation service shall be denied if the passenger represents a danger to the safety of the driver, other passengers or to themselves.

■ **Escorts**

- (a) Children under the age of 16 will be required to be accompanied by an escort. Escorts must be provided by the passenger. Escorts must be able to provide the necessary assistance to the passenger. Escorts will be transported at the TD rate. Transportation service shall be denied to children under the age of 16 who are not accompanied by an escort.

All passengers under the age of 4 and/or under 50 pounds will be required to use a child restraint device. This device will be provided by the passenger. Transportation services shall be denied to passengers who do not provide an appropriate child restraint device.

- (b) Transportation services shall be denied if the passenger requires an escort because of a physical or mental impairment and is not accompanied by an escort.

■ **Priorities**

Transportation services sponsored by the Transportation Disadvantaged Trust Fund shall be denied if the purpose of the trip requested is not included in the approved trip priority list.

■ **Out of County Service**

Transportation services outside of Gilchrist, Dixie, Levy or Alachua Counties may be denied if service is not available.

■ **Passenger Property**

Passengers shall be allowed a maximum of two pieces of personal property which they can place in their lap or stow under the seat. Passengers must be able to independently carry all items brought onto the vehicle. Transportation services shall be denied to passengers who carry on more than the allowable passenger property or if they cannot independently carry personal property onto the vehicle.

■ **Advance Reservation Requirement**

Transportation services must be scheduled twenty-four hours in advance. Transportation services scheduled for Sunday require 48 hours advance notification. Monday service requires 72 hours advance notice. Riders are encouraged to schedule return trips in advance to avoid the two hour pick up window. Transportation services may be denied to passengers who do not request service within the appropriate advance notification time.

TRANSPORTATION OPERATORS AND COORDINATION CONTRACTORS

Dixie County EMS.

FIXED ROUTE TRANSIT UTILIZATION

Not applicable. There is no fixed route, mass transit system operating in Gilchrist County.

SCHOOL BUS UTILIZATION

Currently, there is no need to use school buses at this time. If Suwannee River Economic Council determines a need to use school buses in the future, the Gilchrist County School Board will be contacted for assistance.

VEHICLE INVENTORY

Vehicle inventories for Suwannee River Economic Council and Dixie County EMS are attached.

SYSTEM SAFETY PROGRAM PLAN CERTIFICATION

Suwannee River Economic Council's System Safety Program Plan Certification is attached.

INTERCOUNTY SERVICES

Suwannee River Economic Council does not have any intercounty agreements with other Community Transportation Coordinators at this time.

NATURAL DISASTER/EMERGENCY PREPAREDNESS

The Gilchrist County Emergency Management Department does not have a formal agreement with Suwannee River Economic Council.

MARKETING

Currently, there are no efforts to market the availability of transportation services sponsored by Transportation Disadvantaged Trust Funds due to the limited availability of these funds.

ACCEPTABLE ALTERNATIVES

There have been no acceptable alternatives for the provision of transportation service identified in Gilchrist County.

SERVICE STANDARDS

The Community Transportation Coordinator and any transportation operator from whom service is purchased or arranged by the Community Transportation Coordinator shall adhere to Florida Commission for the Transportation Disadvantaged approved standards. These standards include:

DRUG AND ALCOHOL POLICY

Rule 41-2.006 (4) (a), F.A.C.: Drug and alcohol testing for safety sensitive job positions within the coordinated system regarding pre-employment, randomization, post accident and reasonable suspicion as required by the Federal Highway Administration and the Federal Transit Administration.

The Community Transportation Coordinator shall comply with this standard.

TRANSPORT OF ESCORTS AND DEPENDENT CHILDREN

Rule 41-2.006 (4) (b), F.A.C.: An escort of a passenger and dependent children are to be transported as locally negotiated and identified in the local Service Plan.

Local Policy: Children under age 16 will be required to be accompanied by an escort. Escorts must be provided by the passenger. Escorts must be able to provide the necessary assistance to the passenger. Escorts will be transported at the Transportation Disadvantaged Program rate.

USE, RESPONSIBILITY AND COST OF CHILD RESTRAINT DEVICES

Rule 41-2.006 (4) (c), F.A.C.: Use of child restraint devices shall be determined locally as to their responsibility, and cost of such device in the local Transportation Disadvantaged Service Plan.

Local Policy: All passengers under the age of 4 and/or under 50 pounds will be required to use a child restraint device. This device will be provided by the passenger.

PASSENGER PROPERTY

Rule 41-2.006 (4) (d), F.A.C.: Passenger property that can be carried by the passenger and/or driver in one trip and can be safely stowed on the vehicle, shall be allowed to be transported with the passenger at no additional charge. Additional requirements may be negotiated for carrying and loading rider property beyond this amount. Passenger property does not include wheelchairs, child seats, stretchers, secured oxygen, personal assistive devices, or intravenous devices.

Local Policy: Passengers shall be allowed to have two pieces of personal property which they can place in their lap or stow under the seat. Passengers must be able to independently carry all items brought onto the vehicle.

VEHICLE TRANSFER POINTS

Rule 41-2.006 (4) (e), F.A.C.: Vehicle transfer points shall provide shelter, security and safety of passengers.

The Community Transportation Coordinator shall comply with this standard.

LOCAL TOLL FREE PHONE NUMBER

Rule 41-2.006 (4) (f), F.A.C.: A local toll free phone number for complaints or grievances shall be posted inside the vehicle. The TD Helpline phone number (1-800-983-2435) shall also be posted inside all vehicles of the coordinated system. The local complaint process shall be outlined as a section in the local Transportation Disadvantaged Service Plan including, advising the dissatisfied person about the Commission's Ombudsman Program as a step within the process as approved by the local Coordinating Board. All rider information/materials (brochures, user's guides, etc.) Will include the TD Helpline phone number.

The Community Transportation Coordinator shall comply with this standard.

OUT-OF-SERVICE AREA TRIPS

Rule 41-2.006 (4) (g), F.A.C.: Out of service area trips shall be provided when determined locally and approved by the local Coordinating Board, except in instances where local ordinances prohibit such trips.

Local Policy: Transportation services outside of Gilchrist, Dixie, Levy or Alachua Counties may be denied if service is not available.

VEHICLE CLEANLINESS

Rule 41-2.006 (4) (h), F.A.C. Interior of all vehicles shall be free of dirt, grime, oil, trash, torn upholstery, damaged or broken seats, protruding metal or other objects or materials which could soil items placed in the vehicle or provide discomfort for the passenger.

Local Policy: All vehicles shall be cleaned (interior and exterior) on a regular schedule (minimum once a week).

BILLING REQUIREMENTS

Rule 41-2.006 (4) (I), F.A.C. Billing requirements of the Community Transportation Coordinator to subcontractors shall be determined locally by the local Coordinating Board and provided in the local Transportation Disadvantaged Service Plan. All bills shall be paid within seven (7) calendar days to subcontractors, after receipt of said payment by the Community Transportation Coordinator, in accordance with Section 287.0585, Florida Statutes.

Local Policy: If the Community Transportation Coordinator without reasonable cause fails to make payments to the subcontractors and suppliers within seven (7) working days after the receipt by the Community Transportation Coordinator of full or partial payment, the Community Transportation Coordinator shall pay to the subcontractors and suppliers a penalty in the amount of one-half of one percent of the amount due, per day, from the expiration of the period allowed herein for payment. (F.S. 2000/ Ch 287/Part I/287.0585 Late payments by contractors to subcontractors and suppliers; penalty.)

PASSENGER/TRIP DATABASE

Rule 41-2.006 (4) (j), F.A.C.: Passenger/trip data base must be maintained or accessible by the Community Transportation Coordinator on each rider being transported within the system.

The Community Transportation Coordinator shall comply with this standard.

ADEQUATE SEATING

Rule 41-2.006 (4) (k), F.A.C.: Adequate seating for paratransit services shall be provided to each rider and escort, child or personal care attendant, and no more passengers than the registered passenger seating capacity shall be scheduled or transported in a vehicle at any time. For transit services provided by transit vehicles, adequate seating or standing space will be provided to each rider and escort, child, or personal care attendant, and no more passengers than the registered passenger seating or standing capacity shall be scheduled or transported in a vehicle at any time.

The Community Transportation Coordinator shall comply with this standard.

DRIVER IDENTIFICATION

Rule 41-2.006 (4) (l), F.A.C.: Drivers for paratransit services, including coordination contractors, shall be required to announce and identify themselves by name and company in a manner that is conducive to communications with specific passengers, upon pickup of each rider, group of riders, or representative, guardian, or associate of the rider, except in situations where the driver regularly transports the rider on a recurring basis. Each driver must have photo identification that is in view of the passenger. Name patches, inscriptions or badges that affix to driver clothing are acceptable. For transit services, the driver photo identification shall be in a conspicuous location in the vehicle.

The Community Transportation Coordinator shall comply with this standard.

PASSENGER ASSISTANCE

Rule 41-2.006 (4) (m), F.A.C.: The paratransit driver shall provide the passenger with boarding assistance, if necessary or requested, to the seating portion of the vehicle. The boarding assistance shall include opening the vehicle door, fastening the seat belt or wheelchair securement devices, storage of mobility assistive devices and closing the vehicle door. In the door-through-door paratransit service category, the driver shall be required to open and close doors to buildings, except in situations in which assistance in opening/closing building doors would not be safe for passengers remaining on the vehicle. Assisted access must be in a dignified manner. Drivers may not assist wheelchairs up or down more than one step, unless it can be performed safely as determined by the passenger, guardian and driver.

The Community Transportation Coordinator shall comply with this standard.

SMOKING, EATING, AND DRINKING

Rule 41-2.006 (4) (n), F.A.C.: Smoking is prohibited in any vehicle. Requirements for drinking and eating on board the vehicle will be addressed in the local Transportation Disadvantaged Service Plan.

Local Policy: Eating and drinking on board the vehicle will not be allowed. Stops may be made to accommodate the needs of the passengers at the discretion of the driver.

PASSENGER NO-SHOWS

Rule 41-2.006 (4) (o), F.A.C.: The Community Transportation Coordinator and the local Coordinating Board shall jointly develop a policy on passenger no shows. Assessing fines to passengers for no shows is acceptable but such policy and process shall be identified in the local Transportation Disadvantaged Service Plan.

Local Policy - The Community Transportation Coordinator shall attempt to reduce the number of passenger no shows annually.

TWO-WAY COMMUNICATIONS

Rule 41-2.006 (4) (p), F.A.C.: All vehicles providing service within the coordinated system shall be equipped with two-way communications in good working order and audible to the driver at all times to the base.

The Community Transportation Coordinator shall comply with this standard.

AIR CONDITIONING/HEATING

Rule 41-2.006 (4) (q), F.A.C.: All vehicles providing service within the coordinated system shall have working air conditioners and heaters in each vehicle. Vehicles that do not have a working air conditioner or heater will be scheduled for repair or replacement as soon as possible.

The Community Transportation Coordinator shall comply with this standard.

FIRST AID

Rule 41-2.006 (4) (r), F.A.C.: First Aid policy shall be determined locally and provided in the local Transportation Disadvantaged Service Plan.

Local Policy: All vehicles will be equipped with first aid kits and bio-hazard kits as required by state and federal regulations.

CARDIOPULMONARY RESUSCITATION

Rule 41-2.006 (4) (s), F.A.C.: Cardiopulmonary resuscitation policy shall be determined locally and provided in the local Transportation Disadvantaged Service Plan.

Local Policy: Drivers are not required to be trained in cardiopulmonary resuscitation.

DRIVER CRIMINAL BACKGROUND SCREENING

Rule 41-2.006 (4) (t), F.A.C.: Driver background screening shall be determined locally, dependent up on purchasing agencies' requirements and provided in the local Transportation Disadvantaged Service Plan.

Local Policy: All drivers in the coordinated system must have a criminal background check with local law enforcement and the Florida Department of Law Enforcement. All drivers must also have a driving records check.

FIXED ROUTE TRANSIT UTILIZATION

Rule 41-2.006 (4) (u), F.A.C.: In areas where fixed route transportation is available, the Community Transportation Coordinator should jointly establish with the local Coordinating Board a percentage of total trips that will be placed on the fixed route system.

Local Policy: Not applicable.

PICK-UP WINDOW

Rule 41-2.006 (4) (v), F.A.C.: The Community Transportation Coordinator should establish and address the passenger pick-up windows in the local Transportation Disadvantaged Service Plan. This policy should also be communicated to contracted operators, drivers, purchasing agencies and passengers.

Local Policy: There is a sixty (60) minute pickup window (before or after scheduled pick-up time) in place for all intra-county trips. The passenger is given a pick-up time at the time of scheduling the ride. There is a two hour pick up window for return trips not scheduled in advance.

ON-TIME PERFORMANCE

Rule 41-2.006 (4) (w), F.A.C.: The Community Transportation Coordinator and local Coordinating Board should jointly establish and address the percentage of trips that will be on-time in the local Transportation Disadvantaged Service Plan. This performance measure should be communicated to contracted operators, drivers, purchasing agencies and passengers. This measure should also be included as part of the Community Transportation Coordinator's evaluation of its contracted operators and the local Coordinating Board's evaluation of the Community Transportation Coordinator.

Local Policy: The Community Transportation Coordinator will have an 90 percent on-time performance rate for all completed trips. The Commission for the Transportation Disadvantaged has not established a required method for collecting on-time performance data. Therefore, samples will be used to measure on-time performance. These samples will be based on the number of trips provided by the coordinated system annually.

ADVANCE RESERVATION REQUIREMENT

Rule 41-2.006 (4) (x), F.A.C.: The Community Transportation Coordinator should establish and address in the local Transportation Disadvantaged Service Plan a minimum 24 hour advanced notification time to obtain services. This policy should be communicated to contracted operators, purchasing agencies and passengers.

Local Policy: Twenty-four hours advanced notice is required for all trips scheduled within the coordinated system. Trips scheduled for Sunday require 48 hours advance notification. Monday service requires 72 hours advance notice. Riders are encouraged to schedule return trips in advance to avoid the two hour pick up window.

SAFETY

Rule 41-2.006 (4) (y), F.A.C.: The Community Transportation Coordinator and the local Coordinating Board should jointly establish and address in the local service plan a performance measure to evaluate the safety of the coordinated system. This measure should be used in the Community Transportation Coordinator's evaluation of the contracted operators and the local Coordinating Board's evaluation of the Community Transportation Coordinator.

Local Policy: There shall be no more than 1 accident per 100,000 miles during the evaluation period.

RELIABILITY

Rule 41-2.006 (4) (z), F.A.C.: The Community Transportation Coordinator and the local Coordinating Board should jointly establish and address in the local service plan a performance measure to evaluate the reliability of the vehicles utilized in the coordinated system. This measure should be used in the Community Transportation Coordinator's evaluation of the contracted operators and the local Coordinating Board's evaluation of the Community Transportation Coordinator.

Local Policy: There shall be no more than 5 roadcalls during the evaluation period.

CALL-HOLD TIME

Rule 41-2.006 (4) (aa), F.A.C.: This performance measure can be used to address the accessibility of the service. The Community Transportation Coordinator and the local Coordinating Board should jointly determine if a standard for a call hold time is needed in the coordinated system and address this in the local service plan. If determined to be necessary, this standard should be included in the local Coordinating Board's evaluation of the Community Transportation Coordinator.

This standard is not applicable to this service area.

QUALITY OF SERVICE

Rule 41-2.006 (4) (bb), F.A.C.: The Community Transportation Coordinator and the local Coordinating Board should jointly establish and address in the local service plan a performance measure to evaluate the quality of service provided within the coordinated system. The measure should be used in the Community Transportation Coordinator's evaluation of contracted operators and the local Coordinating Board's evaluation of the Community Transportation Coordinator.

Local Policy: There shall be no more than one complaint per 1,000 trips during the evaluation period.

PASSENGER NO SHOWS

Local Policy: The Community Transportation Coordinator shall attempt to reduce the number of passenger no shows annually.

TRANSPORTATION DISADVANTAGED PROGRAM LOCAL GRIEVANCE PROCEDURE/PROCESS

The Transportation Disadvantaged Coordinating Board, serving to assist the Community Transportation Coordinator, has established the following procedures for the Grievance Committee to address grievances or complaints from agencies, users, potential users, sub-contractors, and other interested parties concerning services sponsored by Florida's Transportation Disadvantaged Program.

PURPOSE OF GRIEVANCE COMMITTEE

According to Rule 41-2.012 of the Florida Administrative Code (FAC), one duty of the Coordinating Board is to:

"Appoint a Grievance Committee to serve as a mediator to process, and investigate complaints from agencies, users, potential users of the system and the Community Transportation Coordinator in the designated service area, and make recommendations to the Coordinating Board for the improvement of service. The Coordinating Board shall establish procedures to provide regular opportunities for issues to be brought before such committee and to address them in a timely manner. Members appointed to the committee shall be voting members of the Coordinating Board."

It should be noted that there is a distinct difference between "hearing" a grievance, and "hearing and determining" a grievance. Neither the Grievance Committee or the local Coordinating Board has the authority to "hear and determine" a grievance. They only have the authority to "hear" and advise.

When an entity makes a determination of the rights, duties, privileges, benefits, or legal relationships of a specified person or persons, it is exercising "adjudicative" or "determinative" powers. Deciding a grievance between two independent parties may fall within these parameters, depending on the nature of the grievance. Chapter 427, Florida Statutes (F.S.) grants no adjudicative powers to anyone.

Even though the local Coordinating Board does not have determinative powers, the recognition of problems by the various members of the local Coordinating Board is a very useful mechanism to resolve many issues. In addition, it should be noted that since the local Coordinating Board is involved in the development and approval of the Community Transportation Coordinator's Service Plan, and the annual evaluation of the Community Transportation Coordinator, there is considerable avenue for the local Coordinating Board to influence changes where needed.

DEFINITION OF SERVICE COMPLAINT

Service complaints are routine incidents that occur on a daily basis, are reported to the driver or dispatcher, or to other individuals involved with the daily operations, and are resolved within the course of a reasonable time period suitable to the complainant.

All service complaints should be recorded and a summary of complaints should be provided by the Community Transportation Coordinator on a quarterly basis, to the local Coordinating Board. If the Community Transportation Coordinator is also an operator, their statistics on service complaints should be included.

Service Complaints may include but are not limited to:

- Late trips (late pickup and or late drop-off)
- No-show by transportation operator
- No-show by client
- Client behavior
- Driver behavior
- Passenger discomfort
- Service denial (refused service to client without an explanation as to why, i.e., may not qualify, lack of Transportation Disadvantaged funds, etc.

DEFINITION OF FORMAL GRIEVANCE

A formal grievance is a written complaint to document any concerns regarding the operation or administration of Transportation Disadvantaged services by the transportation operator, the Community Transportation Coordinator, the Designated Official Planning Agency, or the local Coordinating Board. A formal grievance may also be a service complaint that has been left unresolved for more than 45 days.

Formal grievance processes by the local Coordinating Board or the Community Transportation Coordinator shall be open to addressing concerns by any person or agency including but not limited to: purchasing agencies, users, potential users, private-for-profit operators, private-nonprofit operators, Community Transportation Coordinators, Designated Official Planning Agencies, elected officials, and drivers. The grievant, in their formal complaint, should demonstrate or establish their concerns as clearly as possible.

Formal Grievances may include but are not limited to:

- Chronic, recurring or unresolved Service Complaints. (Refer to description of service complaints above)
- Violations of specific laws governing the provision of Transportation Disadvantaged services, i.e., Chapter 427 Florida Statutes (F.S.), Rule 41-2 Florida Administrative Code and accompanying documents, Sunshine Law and the Americans with Disabilities Act.
- Contract disputes (Agencies/Operators)
- Coordination disputes
- Bidding disputes
- Agency compliance
- Conflicts of interest
- Supplanting of funds
- Billing and/or accounting procedures
- Suspension of service

COMPOSITION OF GRIEVANCE COMMITTEE

The Coordinating Board shall appoint at least three (3) of its voting members to a Grievance Committee. The Grievance Committee shall elect a Chair and Vice-Chair. Term limits on the Grievance Committee may coincide with term limits on the Coordinating Board. A majority vote is required for actions by the Grievance Committee. A quorum shall consist of no less than a majority of the Grievance Committee membership. In cases where a grievance involves the private or personal interests of a member of the Grievance Committee, such member shall be disqualified from hearing such grievance. No member of the Grievance Committee shall appear before the Grievance Committee as an agent or attorney for any person.

GRIEVANCE COMMITTEE PROCEDURES

All local Coordinating Boards must make a written copy of their grievance procedures available to anyone, upon request. All documents pertaining to the grievance process will be made available, upon request, in a format accessible to persons with disabilities. The following procedures are established to provide regular opportunities for grievances to be brought before the Grievance Committee.

FILING A GRIEVANCE WITH THE LOCAL COORDINATING BOARD

Should an interested party wish to file a grievance with the local Coordinating Board, that grievance must be filed in writing with the Grievance Committee within ninety (90) days after the occurrence of the event giving rise to the grievance. The complainant may use the Grievance Form provided to submit a grievance. The grievance shall be sent to:

Transportation Disadvantaged Program
Coordinating Board Grievance Committee
2009 N.W. 67 Place, Suite A
Gainesville, Florida 32653-1603

When necessary, the North Central Florida Regional Planning Council staff will provide assistance to disabled individuals to prepare written grievances. The grievance should try to demonstrate or establish a clear violation of a specific law, regulation, or contractual arrangement. Copies of pertinent laws and regulations may be obtained from North Central Florida Regional Planning Council staff.

The grievance shall include:

1. the name and address of the complainant;
2. a statement of the grounds for the grievance and be supplemented by supporting documentation, made in a clear and concise manner; and
3. an explanation by the complainant of the improvements needed to address the complaint.

If the local Coordinating Board receives a grievance pertaining to the operation of services under the Community Transportation Coordinator, that grievance should be passed on to the Community Transportation Coordinator for their response to be included in the local Coordinating Board's response.

GRIEVANCE COMMITTEE MEETING SCHEDULE

Within fifteen (15) working days following the date of receipt of the formal grievance, staff shall advise the Grievance Committee of the grievance, schedule a hearing on the grievance and inform the complainant of the hearing date.

The Grievance Committee shall meet to hear the grievance within forty-five (45) days from the date of receipt of the grievance.

When appropriate, the Grievance Committee may meet to hear filed grievances immediately following regularly scheduled Coordinating Board meetings.

In addition, a regular business meeting of the Grievance Committee may be called when necessary.

NOTICE OF HEARING

Staff shall send notice of the Grievance Committee's scheduled hearing in writing to the local newspaper of greatest circulation, the complainant and other interested parties. Certified mailing is recommended. The notice shall clearly state:

1. date, time, and location of the meeting; and
2. purpose of the discussion and a statement of the issues involved.

GRIEVANCE COMMITTEE HEARING PROCEDURES

All involved parties have a right to present their views to the Grievance Committee, either orally or in writing. In addition, all parties may present evidence.

The Grievance Committee may at any time during the course of the hearing question the parties and their witnesses on any facts which it deems material to the alleged improper action.

The entire hearing shall be recorded electronically, on tape. Any party requesting a copy of the transcription shall pay all costs incurred in furnishing the copy of the transcription.

The Grievance Committee will follow a meeting agenda in accordance with the procedures herein set forth:

1. call to order;
2. presentation of grievance;

- a.presentation of grievance by Complainant, which will also include witnesses, if applicable, and
- b.response of concerned parties, which will include witnesses, if applicable.
- 3. discussion of grievance, which shall take place in accordance with Robert's Rules of Order amongst the Grievance Committee, staff, the complainant and other interested parties. Discussion shall focus solely on the grievance as filed by the complainant;
- 4. following discussion of the grievance, the Grievance Committee may submit a recommendation to the Coordinating Board in response to the grievance; and
- 5. close hearing.

REPORT TO COORDINATING BOARD

A written report shall be provided to the Coordinating Board and shall include the following information:

- 1. a statement that a meeting was held in which the involved parties, their representatives and witnesses were given an opportunity to present their grievance;
- 2. a statement that clearly defines the issues discussed; and
- 3. the recommendation or explanation of the Grievance Committee based on their investigation and assessment.

A copy of this report shall be provided to the concerned parties within ten (10) working days after the hearing on the grievance and no more than sixty (60) calendar days from the date of receipt of the formal grievance. The Grievance Committee's recommendation will stand unless the recommendation is changed by the Coordinating Board through the appeal process.

REPORT TO CTC GOVERNING BOARD

A written report shall also be provided to the Community Transportation Coordinator's governing board and shall include the following information:

- 1. a statement that a meeting was held in which the involved parties, their representatives and witnesses were given an opportunity to present their grievance;
- 2. a statement that clearly defines the issues discussed; and
- 3. the recommendation or explanation of the Grievance Committee based on their investigation and assessment.

SUSPENSION RECONSIDERATION HEARING

If a rider has been issued a notice of suspension by the Community Transportation Coordinator, they have ten (10) calendar days from the date of issuance of suspension notice to request a reconsideration hearing on the suspension. If a reconsideration hearing is requested, the hearing will be held by the Gilchrist County Transportation Disadvantaged Coordinating Board Grievance Committee if the suspension involves transportation provided under Florida's Transportation Disadvantaged Program.

All requests for reconsideration must be in writing and delivered to:

Suwannee River Economic Council
P.O. Box 70
Live Oak, FL 32060

and

Transportation Disadvantaged Program
Coordinating Board Grievance Committee
2009 N.W. 67 Place, Suite A
Gainesville, Florida 32653-1603

The written request must include the name, address and telephone number of the person who is requesting the hearing and a statement as to why his or her riding privileges should not be suspended. If the request is not received within ten (10) calendar days from the issue date of the suspension, then the suspension becomes effective ten (10) calendar days from the date of issue.

Upon receipt of letter requesting the reconsideration hearing, a hearing shall be held within 10 working days. The North Central Florida Regional Planning Council will advise the person requesting the reconsideration hearing by return correspondence of the date, time and location of the hearing.

The person will be given the opportunity to present the reasons why they believe the suspension should not take place. The Gilchrist County Transportation Disadvantaged Coordinating Board Grievance Committee will make a recommendation whether or not to uphold the suspension. A written statement of the recommendation shall be forwarded to the person requesting the hearing within two (2) working days after the hearing by the Grievance Committee. A written statement of the decision whether or not to uphold the suspension shall be forwarded by certified mail within two (2) working days by Suwannee River Economic Council to the person requesting the hearing.

APPEALS

APPEAL TO THE LOCAL COORDINATING BOARD

Appeal of the recommendation by the Grievance Committee to the Coordinating Board shall be made within twenty (20) working days from the date when the Grievance Committee makes a recommendation regarding a grievance. The appeal shall be mailed to:

Transportation Disadvantaged Program
Local Coordinating Board
2009 N.W. 67 Place, Suite A
Gainesville, Florida 32653-1603

The complainant will be notified in writing of the date, time and place of the Coordinating Board meeting where the appeal will be heard. This written notice will be mailed at least ten (10) days in advance of the meeting.

The local Coordinating Board will meet to hear the appeal and render its recommendation within thirty (30) days of the date the appeal was filed. A written copy of the recommendation will be mailed to all parties involved within ten (10) days of the date of the recommendation.

APPEAL TO THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

Should a complainant remain dissatisfied with the local Coordinating Board or Community Transportation Coordinator's recommendation, he or she may contact the Florida Commission for the Transportation Disadvantaged at the following address:

Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

The Florida Commission for the Transportation Disadvantaged also has an Ombudsman Program to assist individuals with complaints. The toll-free Ombudsman Hotline is -1800-983-2435.

Chapter 427, F.S. does not expressly confer the power or authority for the Florida Commission for the Transportation Disadvantaged to "hear and determine" a grievance between two third parties. The Florida Commission for the Transportation Disadvantaged may choose to listen to grievances and it can investigate them from a fact-finding perspective. It cannot be the "judge" or "arbiter" of the grievance in the sense of determining that one party's version of the facts is right and the other is wrong, and order the wrong party to somehow compensate the right party. On the other hand, the grievance may bring to light a problem within "the system."

Similarly, if the grievance showed that one of the parties with whom the Florida Commission for the Transportation Disadvantaged contracts was acting so aberrantly as to not be in compliance with its contract, the Commission for the Transportation Disadvantaged could exercise whatever contractual rights it has to correct the problem.

Accordingly, the Florida Commission for the Transportation Disadvantaged may take part in the grievance process, if it wants to, for purposes of listening to the grieving parties and gathering the facts of the matter. It may not decide the grievance, where doing so would amount to an exercise of adjudicative powers.

FILING GRIEVANCES WITH THE COMMUNITY TRANSPORTATION COORDINATOR

Where appropriate, an interested party may also file a grievance with the Community Transportation Coordinator. Such grievance shall be an issue which can be addressed by the Community Transportation Coordinator and shall be executed in accordance with the Community Transportation Coordinator's grievance procedures.

The Community Transportation Coordinator's service plan must be developed consistently with the Coordinated Transportation Contracting Instructions, incorporated by reference in Rule 41-2.002(27), F.A.C. Pursuant to these instructions, the Operations Element must contain at a minimum, the step-by-step process the Community Transportation Coordinator uses to address "Service Complaints" and "Formal Grievances". The "Formal Grievance" part of this is intended to be the step-by-step process which allows for "hearing and determination" activities within the Community Transportation Coordinator's organization. Therefore, it will provide steps by which a formal written grievance can be "heard" and a "determinative" action can be taken.

The Community Transportation Coordinator's grievance procedure should ultimately end at its Board of Directors, Board of County Commissioners, Owner or whoever else is legally responsible for the actions of the Community Transportation Coordinator.

All Community Transportation Coordinators and transportation subcontractors (including coordination contractors) must make a written copy of their grievance procedures and rider policies available to anyone, upon request.

All Community Transportation Coordinators and transportation subcontractors (including coordination contractors) must post the contact person and telephone number for access to information regarding reporting service complaints or filing a formal grievance in each of their vehicles in plain view of riders. Suwannee River Economic Council's toll-free phone number is 1-800-597-7579.

The Community Transportation Coordinators' grievance procedure should state that all grievances filed must be written and contain the following:

1. The name and address of the complainant;
2. A statement of the grounds for the grievance and be supplemented by supporting documentation, made in a clear and concise manner; and
3. An explanation of the relief desired by the complainant.

The Community Transportation Coordinator must respond within fifteen (15) working days to the Grievant in writing, noting the date of receipt and the date by which a decision will be made.

The Community Transportation Coordinator will render a decision in writing, giving the complainant an explanation of the facts that lead to the Community Transportation Coordinator's decision and provide a method or ways to bring about a resolution.

All documents pertaining to the grievance process will be made available, upon request, in a format accessible to persons with disabilities.

The Board of Directors, Owners, or whoever is legally responsible must receive a copy of the grievance and response.

PROHIBITION AGAINST RETALIATION

No individual shall be unlawfully denied Transportation Disadvantaged services because such individual has filed a grievance related to the Transportation Disadvantaged Program or has testified or is about to testify in any such proceeding or investigation related to the Transportation Disadvantaged Program.

ALTERNATIVE RECOURSE

Apart from these grievance processes, aggrieved parties with proper standing, may also have recourse through the Chapter 120, F.S., administrative hearings process or the judicial court system.

GRIEVANCE FORM

1. Name of Complainant

2. Mailing Address

3. Daytime Telephone Number

4. Grounds for Grievance

Please describe the basis for the grievance. Provide the date(s) of the occurrence(s) and any supporting documentation.

5. Improvements Needed

Please provide an explanation of the improvements needed to address the grievance.

6. Signature of Complainant

PLEASE SUBMIT TO:

Transportation Disadvantaged Program
Coordinating Board Grievance Committee
2009 N.W. 67th Place, Suite A
Gainesville, Florida 32653-1603

MEDICAID NON-EMERGENCY TRANSPORTATION PROGRAM GRIEVANCE SYSTEM

According to Section III A. Medicaid Beneficiary Services 1. General Provisions of the Medicaid Non-Emergency Transportation Subcontracted Provider Agreement, the Community Transportation Coordinator shall have written policies and procedures for the provision of Medicaid Non-Emergency Transportation Program sponsored services. In addition, the Community Transportation Coordinator shall ensure that Medicaid Beneficiaries are aware of their rights and responsibilities, how to obtain Transportation Services, what to do in an emergency or urgent care situation, how to file a complaint, grievance, appeal, or Medicaid Fair Hearing,

The following process constitutes Suwannee River Economic Council Inc.'s Medicaid Grievance/Complaint Process.

Definitions

- a. Complaint Process – the complaint process is the Commission's and the STP's procedure for addressing Medicaid Beneficiary Complaints, which are expressions of dissatisfaction about any matter other than an Action that are resolved at the Point of Contact rather than through filing a formal Grievance.
- b. Grievance Process – The Grievance process is the Commission's and the STP's procedure for addressing Medicaid Beneficiary Grievances, which are expressions of dissatisfaction about any matter other than an Action.
- c. Appeal Process – the Appeal process is the Commission's and the STP's procedure for addressing Medicaid Beneficiary Appeals, which are requests for review of an Action.
- d. Medicaid Fair Hearing Process – The Medicaid Fair Hearing process is the administrative process which allows a Medicaid Beneficiary to request the State to reconsider an adverse decision made by the Commission or the STP.

General Requirements

1. Suwannee River Economic Council Inc. herein referred to as the STP, must attain written approval of the Medicaid Grievance/Complaint Process prior to implementation.
2. The STP will refer all Medicaid Beneficiaries who are dissatisfied with the STP or its Actions to the STP's Grievance/Appeal Coordinator for processing and documentation in accordance with the Medicaid contract and established policies and procedures.
3. The STP shall provide reasonable assistance to Medicaid Beneficiaries in completing forms and other procedural steps, including, but not limited to, providing interpreter services and toll-free numbers with TTY/TDD and interpreter capability.

4. The STP shall acknowledge, in writing, the receipt of a Grievance or request for an Appeal, unless the Medicaid Beneficiary requests an expedited resolution.
5. The STP shall not allow any of the decision makers on a Grievance or Appeal if they were involved in any of the previous levels of review or decision-making when deciding any of the following:
 - a. An Appeal or denial that is based on lack of Medical Necessity; and,
 - b. A Grievance regarding the denial of an expedited resolution of an Appeal.
6. The Medicaid Beneficiary, and/or the Medicaid Beneficiary's representative, shall be allowed an opportunity to examine the Medicaid Beneficiary's case file before and during the Grievance or Appeal process, including all Medical Records and any other documents and records held by the STP.
7. The Medicaid Beneficiary and/or the Medicaid Beneficiary's representative or the representative of a deceased Medicaid Beneficiary's estate shall be considered as parties to the Grievance/Appeal.
8. The STP shall maintain, monitor, and review a record/log of all Complaints, Grievances, and Appeals in accordance with the terms of the Medicaid contract in order to fulfill the requirements as set forth in this process.
9. The STP shall work with the Commission's Grievance/Appeals Coordinator to resolve all grievance related issues.
 - a. The STP shall notify the Medicaid Beneficiary, in writing, using language at, or below the fourth (4th) grade reading level, of any action taken by the STP to deny a Transportation Service request, or limit transportation services in an amount, duration, or scope that is less than requested.
 - b. The STP shall provide notice to the Medicaid Beneficiary as set forth below:
 - (1) The Action the Recipient has taken or intends to take;
 - (2) The reasons for the Action, customized for the circumstances of the Medicaid Beneficiary;
 - (3) The Medicaid Beneficiary's or the Health Care Professional's (with written permission of the Medicaid Beneficiary) right to file an Appeal;
 - (4) The procedures for filing an appeal;
 - (5) The circumstances under which expedited resolution is available and how to request it; and,

- (6) The Medicaid Beneficiary's rights to request that transportation services continue pending the resolution of the appeal, how to request the continuation of transportation services, and the circumstances under which the Medicaid Beneficiary may be required to pay the costs of these services.
- c. The STP must provide the notice of action within the following time frames:
 - (1) At least ten (10) calendar days before the date of the action or fifteen (15) calendar days if the notice is sent by surface mail (five [5] calendar days if the recipient suspects fraud on the part of the Medicaid Beneficiary).
 - (2) For denial of the trip request, at the time of any action affecting the trip request.
 - (3) For standard service authorization decision that deny or limit transportation services, as quickly as the Medicaid Beneficiary's health condition requires, but no later than fourteen (14) calendar days following receipt of the request for service.
- d. If the STP extends the time frame for notification, it must:
 - (1) Give the Medicaid Beneficiary written notice of the reason for the extension and inform the Medicaid beneficiary of the right to file a grievance if the Medicaid Beneficiary disagrees with the recipient's decision to extend the time frame; and,
 - (2) Carry out its determination as quickly as the Medicaid beneficiary's health condition requires, but in no case later than the date upon which the fourteen (14) calendar day extension period expires.
- e. If the STP fails to reach a decision within the time frames described above, the Medicaid Beneficiary can consider such failure on the part of the STP a denial and, therefore, an action adverse to the Medicaid Beneficiary.
- f. For expedited Service Authorization decisions, within three (3) business days (with the possibility of a fourteen (14) calendar day extension).

The Complaint Process

1. A Medicaid Beneficiary may file a Complaint, or a representative of the Medicaid Beneficiary, acting on behalf of the Medicaid Beneficiary and with the Medicaid Beneficiary's written consent, may file a complaint.

2. General Duties

a. The STP must:

- (1) Resolve each complaint within fifteen (15) business days from the day the STP received the initial complaint, be it oral or in writing;
 - (a) The STP may extend the complaint resolution time frame by up to ten (10) business days if the Medicaid Beneficiary request an extension, or the Recipient/Subcontractor documents that there is a need for additional information and that the delay is in the Medicaid Beneficiary's best interest.
 - (b) If the STP requests the extension, the Recipient/Subcontractor must give the Medicaid Beneficiary written notice of the reason for the delay.
- (2) Notify the Medicaid Beneficiary, in writing, within five (5) business days of the resolution of the complaint if the Medicaid Beneficiary is not satisfied with the STP's resolution. The notice of disposition shall include the results and date of the resolution of the complaint, and shall include:
 - (a) A notice of the right to request a grievance or appeal, whichever is the most appropriate to the nature of the objection; and,
 - (b) Information necessary to allow the Medicaid Beneficiary to request a Medicaid Fair Hearing, if appropriate, including the contact information necessary to pursue a Medicaid Fair Hearing (see Medicaid Fair Hearing System Section).
- (3) The STP shall provide the Commission with a report detailing the total number of complaints received, pursuant to reporting requirements of the contract with the Commission.
- (4) The STP nor any transportation providers shall take any punitive action against a physician or other health care provider who files a complaint on behalf of a Medicaid Beneficiary, or supports a Medicaid Beneficiary's complaint.

b. Filing Requirements

- (1) The Medicaid Beneficiary or a representative of the Medicaid Beneficiary, acting on behalf of the Medicaid Beneficiary and with the Medicaid Beneficiary's written consent must file a complaint within fifteen (15) calendar days after the date of occurrence that initiated the complaint.
- (2) The Medicaid Beneficiary or his/her representative may file a complaint either orally or in writing. The Medicaid Beneficiary or his/her representative may follow up an oral request with a written request, however the timeframe for resolution begins the date the STP receives the oral request.

The Grievance Process

A Medicaid Beneficiary may file a grievance, or a representative of the Medicaid Beneficiary, acting on behalf of the Medicaid Beneficiary and with the Medicaid Beneficiary's written consent, may file a grievance.

1. General Duties

a. The STP must:

- (1) Resolve each grievance within ninety (90) calendar days from the day the STP received the initial grievance request, be it oral or in writing;
- (2) Notify the Medicaid Beneficiary, in writing, within thirty (30) calendar days of the resolution of the grievance. The notice of disposition shall include the results and date of the resolution of the grievance, and for decisions not wholly in the Medicaid Beneficiary's favor, the notice of disposition shall include:
 - (a) Notice of the right to request a Medicaid Fair Hearing, if applicable; and,
 - (b) Information necessary to allow the Medicaid Beneficiary to request a Medicaid Fair Hearing, including the contact information necessary to pursue a Medicaid Fair Hearing (see Medicaid Fair hearing System Section below);
- (3) Provide the Commission with a copy of the written notice of disposition upon request;

- (4) The STP nor any Transportation Provider shall take any punitive action against a physician or other health care provider who files a grievance on behalf of a Medicaid Beneficiary, or supports a Medicaid Beneficiary's grievance; and,
 - (5) Provide the Commission with a report detailing the total number of Grievances received, pursuant to the Reporting Requirements Section of these procedures.
 - b. The STP may extend the Grievance resolution time frame by up to fourteen (14) calendar days if the Medicaid Beneficiary requests an extension, or the STP documents that there is a need for additional information and that the delay is in the Medicaid Beneficiary's best interest.
 - (1) If the STP requests the extension, the STP must give the Medicaid Beneficiary written notice of the reason for the delay.
 - c. Filing Requirements
 - (1) The Medicaid Beneficiary or provider must file a grievance within one (1) year after the date of occurrence that initiated the grievance.
 - (2) The Medicaid Beneficiary or provider may file a grievance either orally or in writing. The Medicaid Beneficiary may follow up an oral request with a written request, however the timeframe for resolution begins the date the STP receives the oral request.

The Appeal Process

A Medicaid Beneficiary may file an appeal, or a representative of the Medicaid Beneficiary, acting on behalf of the Medicaid Beneficiary and with the Medicaid Beneficiary's written consent, may file an appeal.

- 1. General Duties
 - a. The STP shall:
 - (1) Confirm in writing all oral inquiries seeking an appeal, unless the Medicaid Beneficiary or provider request an expedited resolution.
 - (2) If the resolution is in favor of the Medicaid Beneficiary, provide the services as quickly as the Medicaid Beneficiary's health condition requires;

- (3) Provide the Medicaid Beneficiary or provider with a reasonable opportunity to present evidence and allegations of fact or law, in person and/or in writing;
- (4) Allow the Medicaid Beneficiary, and/or the Medicaid Beneficiary's representative, an opportunity, before and during the appeal process, to examine the Medicaid Beneficiary's case file, including all documents and records;
- (5) Consider the Medicaid Beneficiary, the Medicaid Beneficiary's representative or the representative of a deceased Medicaid Beneficiary's estate as parties to the appeal;
- (6) Continue the Medicaid Beneficiary's transportation services if:
 - (a) The Medicaid Beneficiary files the appeal in a timely manner, meaning on or before the later of the following:
 - (b) Within ten (10) business days of the date on the notice of action (add five [5] business days if the notice is sent via surface mail); or,
 - (c) The intended effective date of the STP's proposed action.
 - (d) The appeal involves the termination, suspension, or reduction of a previously authorized transportation service;
 - (e) The transportation was for a Medicaid compensable service ordered;
 - (f) The authorization period has not expired; and/or,
 - (g) The Medicaid Beneficiary requests extension of transportation services.
- (7) Provide written notice of the resolution of the appeal, including the results and date of the resolution within two (2) business days after the resolution. For decision not wholly in the Medicaid Beneficiary's favor, the notice of resolution shall include:
 - (a) Notice of the right to request a Medicaid Fair Hearing;
 - (b) Information about how to request a Medicaid Fair Hearing, including the DCF address necessary for pursuing a Medicaid Fair Hearing, as set forth in Medicaid Fair Hearing System Section, below;

- (c) Notice of the right to continue to receive transportation services pending a Medicaid Fair Hearing;
 - (d) Information about how to request the continuation of transportation services; and
 - (e) Notice that if the STP's action is upheld in a Medicaid Fair Hearing, the Medicaid Beneficiary may be liable for the cost of any continued transportation services.
- (8) Provide the Commission with a copy of the written notice of disposition upon request;
- (9) The STP nor any transportation providers shall take any punitive action against a physician or other health care provider who files an appeal on behalf of a Medicaid Beneficiary or supports a Medicaid Beneficiary's appeal; and,
- (10) Provide the Commission with a report detailing the total number of appeals received, pursuant to reporting requirements of this process.
- b. If the STP continues or reinstates the Medicaid Beneficiary's transportation services while the appeal is pending, the STP must continue providing the transportation services until one (1) of the following occurs:
 - (1) The Medicaid Beneficiary withdraws the appeal;
 - (2) Ten (10) business days pass from the date of the STP's notice of resolution of the appeal if the resolution is adverse to the Medicaid Beneficiary and if the Medicaid Beneficiary has not requested a Medicaid Fair Hearing with continuation of transportation services until a Medicaid Fair Hearing decision is reached;
 - (3) The Medicaid Fair Hearing panel's decision is adverse to the Medicaid Beneficiary; or,
 - (4) The authorization to provide services expires, or the Medicaid Beneficiary meets the authorized service limits.
- c. If the final resolution of the appeal is adverse to the Medicaid Beneficiary, the STP may recover the costs of the services furnished from the Medicaid Beneficiary while the appeal was pending, to the extent that the STP furnished the services solely because of the requirements of this section.

- d. If the STP did not furnish services while the appeal was pending and the appeal panel reverses the STP's decision to deny, limit or delay services, the STP must pay for disputed services in accordance with State policy and regulations.
- e. If the STP furnished services while the appeal was pending and the appeal panel reverses the STP's decision to deny, limit or delay services, the STP must pay for disputed services in accordance with State policy and regulations.

3. Filing Requirements

- a. The Medicaid Beneficiary or his/her representative must file an appeal within thirty (30) calendar days of receipt of the notice of the STP's action.
- b. The Medicaid Beneficiary may file an appeal either orally or in writing. If the filing is oral, the Medicaid Beneficiary must also file a written, signed appeal within thirty (30) calendar days of the oral filing. The STP shall notify the requesting party that it must file the written request within ten (10) business days after receipt of the oral request. For oral filings, time frames for resolution of the appeal begin on the date the STP receives the oral filing.
- c. The STP shall resolve each appeal within State-established time frames not to exceed forty-five (45) calendar days from the day the STP received the initial appeal request, whether oral or in writing.
- d. If the resolution is in favor of the Medicaid Beneficiary, the STP shall provide the services as quickly as the Medicaid Beneficiary's health condition requires.
- e. The STP may extend the resolution time frames by up to fourteen (14) calendar days if the Medicaid Beneficiary requests an extension, or the STP documents that there is a need for additional information and that the delay is in the Medicaid Beneficiary's best interest.
 - (1) If the STP requests the extension, the STP must give the Medicaid Beneficiary written notice of the reason for the delay.
 - (2) The STP must provide written notice of the extension to the Medicaid Beneficiary within five (5) business days of determining the need for an extension.

4. Expedited Process

- a. The STP shall establish and maintain an expedited review process for appeals when the STP determines, the Medicaid Beneficiary requests or the provider indicates (in making the request on the Medicaid Beneficiary's behalf or supporting the Medicaid Beneficiary's request) that taking the time for a standard resolution could seriously jeopardize the Medicaid Beneficiary's life, health or ability to attain, maintain or regain maximum function.
- b. The Medicaid Beneficiary may file an expedited appeal either orally or in writing. No additional written follow-up on the part of the Medicaid Beneficiary is required for an oral request for an expedited appeal.
- c. The STP must:
 - (1) Inform the Medicaid Beneficiary of the limited time available for the Medicaid Beneficiary to present evidence and allegations of fact or law, in person and in writing;
 - (2) Resolve each expedited appeal and provide notice to the Medicaid Beneficiary, as quickly as the Medicaid Beneficiary's health condition requires, within State established time frames not to exceed seventy-two (72) hours after the Recipient/Subcontractor receives the appeal request, whether the appeal was made orally or in writing;
 - (3) Provide written notice of the resolution in accordance with the appeal process section, of the expedited appeal to the Medicaid Beneficiary;
 - (4) Make reasonable efforts to provide oral notice of disposition to the Medicaid Beneficiary immediately after the appeal panel renders a decision; and,
 - (5) The STP nor any transportation provider shall take any punitive action against a physician or other health care provider who requests an expedited resolution on the Medicaid Beneficiary's behalf or supports a Medicaid Beneficiary's request for expedited resolution of an appeal.
 - a. If the STP denies a request for an expedited resolution of an appeal, the STP must:

- (1) Transfer the appeal to the standard time frame of no longer than forty-five (45) calendar days from the day the recipient/subcontractor received the request for appeal (with a possible fourteen [14] day extension);
- (2) Make all reasonable efforts to provide immediate oral notification of the recipients/subcontractor's denial for expedited resolution of the appeal;
- (3) Provide written notice of the denial of the expedited appeal within two (2) calendar days; and,
- (4) Fulfill all requirements set forth in the appeal process section above.

Medicaid Fair Hearing Process

As set forth in Rule 65-2.042, FAC, the Recipient's/Subcontractor's grievance procedure and appeal and grievance processes shall state that the Medicaid Beneficiary has the right to request a Medicaid Fair Hearing, in addition to, and at the same time as, pursuing resolution through the Recipient's/Subcontractor's grievance and appeal processes.

- a. A physician or other health care provider must have a Medicaid Beneficiary's written consent before requesting a Medicaid Fair Hearing on behalf of a Medicaid Beneficiary.
- b. The parties to a Medicaid Fair Hearing include the STP, as well as the Medicaid Beneficiary, his/her representative or the representative of a deceased Medicaid Beneficiary's estate.

2. Filing Requirements

- a. The Medicaid Beneficiary may request a Medicaid Fair hearing within ninety (90) days of the date of the notice of the STP's resolution of the Medicaid Beneficiary's grievance/appeal by contacting DCF at:

The Office of Appeal Hearings
1317 Winewood Boulevard, Building 5, Room 203
Tallahassee, FL 32399-0700

3. General Duties

- a. The STP must:
 - (1) Continue the Medicaid Beneficiary's transportation services while the Medicaid Fair Hearing is pending if:

- (a) The Medicaid Beneficiary filed for the Medicaid Fair Hearing in a timely manner, meaning on or before the later of the following:
 - (i) Within ten (10) business days of the date on the notice of action (add five [5] business days if the notice is sent via surface mail);
 - (ii) The intended effective date of the STP's proposed action.
 - (b) The Medicaid Fair Hearing involves the termination, suspension, or reduction of a previously authorized course of treatment;
 - (c) The authorization period has not expired; and/or,
 - (d) The Medicaid Beneficiary requests extension of transportation services.
- (2) The STP nor any Transportation Provider shall take any punitive action against a physician, Transportation Provider, or other health care provider who requests a Medicaid Fair Hearing on a Medicaid Beneficiary's behalf or supports a Medicaid Beneficiary's request for a Medicaid Fair Hearing.
- a. If the STP continues or reinstates Medicaid Beneficiary Transportation Services while the Medicaid Fair Hearing is pending, the STP must continue said Transportation Services until one (1) of the following occurs:
 - (1) The Medicaid Beneficiary withdraws the request for a Medicaid Fair Hearing;
 - (2) Ten (10) Business Days pass from the date of the STP's notice of resolution of the Appeal if the resolution is adverse to the Medicaid Beneficiary and the Medicaid Beneficiary has not requested a Medicaid Fair Hearing with continuation of Transportation Services until a Medicaid Fair Hearing decision is reached (add five [5] Business Days if the Recipient/Subcontractor sends the notice of Action by surface Mail);
 - (3) The Medicaid fair Hearing officer renders a decision that is adverse to the Medicaid Beneficiary; and/or,

- (4) The Medicaid Beneficiary's authorization expires or the Medicaid Beneficiary reaches his/her authorized service limits.

4. If the final resolution of the Medicaid Fair Hearing is adverse to the Medicaid Beneficiary, the STP may recover the costs of the services furnished while the Medicaid Fair Hearing was pending, to the extent that the STP furnished said services solely because of the requirements of this Section.
5. If the STP did not furnish services while the Medicaid Fair Hearing was pending, and the Medicaid Fair Hearing resolution reverses the STP's decision to deny, limit or delay services, the STP must authorize or provide the disputed services as quickly as the Medicaid Beneficiary's health condition requires.
6. If the STP did furnish services while the Medicaid Fair Hearing was pending, and the Medicaid Fair Hearing resolution reverses the STP's decision to deny, limit or delay services, the STP must pay for the disputed services in accordance with State policy and regulations.

Type	Time Frame to File	Provide Transportation Services During Review	Time Frame to Resolve	Extension Time Frame	Time Frame to Send Notification of Resolution	Next Step (if any)
Complaint	Ninety (90) calendar days from the date of the incident that precipitated the complaint.	Yes	Fifteen (15) business days.	Ten (10) business days.	Five (5) business days from the date of the complaint.	File a grievance.
Grievance	Ninety (90) calendar days from the date of the action that precipitated.	Yes	Ninety (90) calendar days.	Fourteen (14) calendar days.	Thirty (30) calendar days from the date of the resolution of the grievance.	Medicaid Fair Hearing.

PASSENGER CODE OF CONDUCT

The following penalties shall apply to service sponsored by Florida's Transportation Disadvantaged Program. Service suspension for Medicaid NET sponsored passengers must follow the Medicaid Program guidelines.

GENERAL

For everyone's safety, drivers and riders of the system are expected to act in an appropriate manner at all times and abide by the policies of Suwannee River Economic Council.

Riders shall be ready to board the vehicle within 5 minutes of its arrival.

Riders shall be prepared to share their ride with other passengers.

No person may eat, drink or smoke on board any vehicle.

No passenger may refuse to pay the approved fare.

No passenger may operate or tamper with any equipment on board any vehicle.

Riders may not have radios, cassette tape players, CD players or other sound generating devices in operation while on board a vehicle, UNLESS it is connected to a headset.

Disruptive behavior, which results in a distraction to the driver is deemed a safety hazard. Such behavior will not be tolerated and shall be grounds for suspension of transportation privileges.

VERBAL ABUSE

Verbal abuse by a rider against staff, drivers or other clients will not be tolerated. Verbal abuse includes but is not limited to use of profanity, obscene gestures, yelling or screaming. Riders who verbally abuse staff, drivers or other clients may be suspended from service.

PHYSICAL

Physical abuse of either a rider to another rider or rider to a driver will not be tolerated. Physical abuse includes but is not limited to grabbing, hitting or touching. Such abuse shall be deemed as assault. In such cases, the local police shall be notified, and the rider shall be issued a notice of suspension from service.

SUBSTANCE

No passenger who is under the influence of alcohol or illegal drugs will be transported. If a passenger is scheduled to be returned home and they are under the influence, they will be required to find alternative means of transportation. If a pattern of such behavior exists, a suspension of transportation privileges shall be invoked.

PENALTIES

VERBAL ABUSE

1. First offense – written warning
2. Second offense – one week suspension of services
3. Third offense – 30 day suspension of services
4. Fourth offense – 90 day suspension of services
5. Fifth offense – permanently removed from service

PHYSICAL ABUSE

1. First offense - Suwannee River Economic Council will issue a written notice of suspension for 90 days by certified mail. The notice will advise the rider that Suwannee River Economic Council intends to suspend his or her riding privileges and the reason for such action.
2. Second offense – 180 day suspension of services
3. Third offense - permanently removed from service

APPEALS

A rider has ten (10) calendar days from the date of issuance of suspension notice to request a reconsideration hearing on the suspension. If a reconsideration hearing is requested, the hearing will be held by the Bradford County Transportation Disadvantaged Coordinating Board Grievance Committee if the suspension involves transportation provided under Florida's Transportation Disadvantaged Program.

All requests for reconsideration must be in writing and delivered to:

Suwannee River Economic Council
P.O. Box 70
Live Oak, FL 32060

and

Transportation Disadvantaged Program
Coordinating Board Grievance Committee
2009 N.W. 67 Place, Suite A
Gainesville, Florida 32653-1603

The written request must include the name and address of the person who is requesting the hearing and a statement as to why his or her riding privileges should not be suspended. If the request is not received within ten (10) calendar days from the issue date of the suspension, then the suspension becomes effective ten (10) calendar days from the date of issue. Upon receipt of letter requesting the reconsideration hearing, a hearing shall be held within 10 working days. The North Central Florida Regional Planning Council will advise the person requesting the reconsideration hearing by return correspondence of the date, time and location of the hearing.

The person will be given the opportunity to present the reasons why they believe the suspension should not take place. The Gilchrist County Transportation Disadvantaged Coordinating Board Grievance Committee will make a recommendation whether or not to uphold the suspension. A written statement of the recommendation shall be forwarded to the person requesting the hearing within two (2) working days after the hearing by the Grievance Committee. A written statement of the decision whether or not to uphold the suspension shall be forwarded by certified mail within two (2) working days by Suwannee River Economic Council to the person requesting the hearing.

COMMUNITY TRANSPORTATION COORDINATOR MONITORING PROCEDURES OF OPERATORS

The Community Transportation Coordinator will perform an annual evaluation of contracted operators ensuring compliance with the System Safety Program Plan, locally approved standards, Florida Commission for the Transportation Disadvantaged standards, annual operating data and insurance requirements.

COORDINATION CONTRACT EVALUATION CRITERIA

Suwannee River Economic Council in cooperation with the local Coordinating Board will determine whether agencies, from a total system approach, can perform more effectively and more efficiently their own transportation.

COST/REVENUE ALLOCATION AND RATE STRUCTURE JUSTIFICATION

Suwannee River Economic Council's rate structure is shown in the attached Florida Commission for the Transportation Disadvantaged Rate Model Calculation worksheets.

**TRANSPORTATION DISADVANTAGED TRUST FUND (TDTF)
MEDICAID NON-EMERGENCY (NET)TRANSPORTATION PROGRAM**

SERVICE RATES

COMMUNITY TRANSPORTATION COORDINATOR: Suwannee River Economic Council, Inc.

COUNTY: Gilchrist

CONTRACT PERIOD: July 1, 2012 - June 30, 2013

PURCHASING AGENCY: Florida Commission for the Transportation Disadvantaged

PROGRAM/SERVICE TYPE	COST PER UNIT (Passenger Mile or Passenger Trip)
TDTF ambulatory	\$1.30/passenger mile
TDTF wheelchair	\$2.23/passenger mile
TDTF stretcher	\$4.64/passenger mile
Medicaid NET ambulatory	\$1.85/passenger mile
Medicaid NET wheelchair	\$3.16/passenger mile
Medicaid NET stretcher	\$6.59/passenger mile

t:\lynn\tdsp12\gilchrist\ratesheet.doc

Preliminary Information Worksheet

Version 1.4

CTC Name: Suwannee River Economic Council, Inc.

County (Service Area): Gilchrist County

Contact Person: Matt Pearson

Phone # 386-362-4115 ext 242

Check Applicable Characteristic:

ORGANIZATIONAL TYPE:

- ☐ Governmental
- ☒ Private Non-Profit
- ☐ Private For Profit

NETWORK TYPE:

- ☐ Fully Brokered
- ☒ Partially Brokered
- ☐ Sole Source

***Once completed, proceed to the Worksheet entitled
"Comprehensive Budget"***

Comprehensive Budget Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.
County: Gilchrist County

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2010 to June 30th of 2011	Current Year's APPROVED Budget, as amended from July 1st of 2011 to June 30th of 2012	Upcoming Year's PROPOSED Budget from July 1st of 2012 to June 30th of 2013	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

REVENUES (CTC/Operators ONLY : Do NOT include coordination contractors!)

Local Non-Govt

Farebox						Reinvested 47,931. \$30,000 in current year, \$17,931 in 2012/2013 year.
Medicaid Co-Pay Received		\$ 700			-100.0%	
Donations/ Contributions						
In-Kind, Contributed Services						
Other	\$ 13,457	\$ 40,673	\$ 28,596	202.2%	-29.7%	
Bus Pass Program Revenue						

Local Government

District School Board						
Compl. ADA Services						
County Cash						
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
Bus Pass Program Revenue						

CTD

Non-Spons. Trip Program	\$ 81,801	\$ 96,060	\$ 95,988	17.4%	-0.1%	
Non-Spons. Capital Equipment						
Rural Capital Equipment						
Other TD (specify in explanation)						
Bus Pass Program Revenue						

USDOT & FDOT

49 USC 5307						
49 USC 5310						
49 USC 5311 (Operating)	\$ 65,958	\$ 59,000	\$ 62,000	-10.5%	5.1%	
49 USC 5311(Capital)						
Block Grant						
Service Development						
Commuter Assistance						
Other DOT (specify in explanation)						
Bus Pass Program Revenue						

AHCA

Medicaid	\$ 71,464	\$ 71,460	\$ 78,780	0.0%	10.2%	
Other AHCA (specify in explanation)						
Bus Pass Program Revenue						

DCF

Alcohol, Drug & Mental Health						
Family Safety & Preservation						
Comm. Care Dis./Aging & Adult Serv.						
Other DCF (specify in explanation)						
Bus Pass Program Revenue						

DOH

Children Medical Services						
County Public Health						
Other DOH (specify in explanation)						
Bus Pass Program Revenue						

DOE (state)

Carl Perkins						
Div of Blind Services						
Vocational Rehabilitation						
Day Care Programs						
Other DOE (specify in explanation)						
Bus Pass Program Revenue						

AWI

WAGES/Workforce Board						
Other AWI (specify in explanation)						
Bus Pass Program Revenue						

DOEA

Older Americans Act	\$ 7,611	\$ 3,000	\$ 5,204	-60.6%	73.5%	
Community Care for Elderly						
Other DOEA (specify in explanation)						
Bus Pass Program Revenue						

DCA

Community Services						
Other DCA (specify in explanation)						
Bus Pass Admin. Revenue						

Comprehensive Budget Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.
County: Gilchrist County

1. Complete applicable **GREEN** cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2010 to June 30th of 2011	Current Year's APPROVED Budget, as amended from July 1st of 2011 to June 30th of 2012	Upcoming Year's PROPOSED Budget from July 1st of 2012 to June 30th of 2013	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000.
1	2	3	4	5	6	7

APD

Office of Disability Determination						
Developmental Services	\$ 780	\$ 800	\$ -	2.6%	-100.0%	
Other APD (specify in explanation)						
Bus Pass Program Revenue						

DJJ

(specify in explanation)						
Bus Pass Program Revenue						

Other Fed or State

xxx						
xxx						
xxx						
Bus Pass Program Revenue						

Other Revenues

Interest Earnings						
xxxx						
xxxx						
Bus Pass Program Revenue						

Balancing Revenue to Prevent Deficit

Actual or Planned Use of Cash Reserve						
---------------------------------------	--	--	--	--	--	--

Balancing Revenue is Short By =		None	None			
Total Revenues =	\$241,071	\$271,693	\$270,568	12.7%	-0.4%	

EXPENDITURES (CTC/Operators ONLY / Do NOT include Coordination Contractors!)

Operating Expenditures

Labor	\$ 70,886	\$ 87,020	\$ 91,205	22.8%	4.8%	
Fringe Benefits	\$ 37,632	\$ 42,615	\$ 43,200	13.2%	1.4%	
Services	\$ 8,085	\$ 9,450	\$ 9,730	16.9%	3.0%	
Materials and Supplies	\$ 46,096	\$ 61,308	\$ 61,600	33.0%	0.5%	
Utilities	\$ 6,279	\$ 7,100	\$ 6,560	13.1%	-7.6%	
Casualty and Liability	\$ 6,720	\$ 6,115	\$ 7,240	-9.0%	18.4%	
Taxes	\$ 34	\$ 80	\$ 98	135.3%	22.5%	
Purchased Transportation:						
Purchased Bus Pass Expenses						
School Bus Utilization Expenses						
Contracted Transportation Services	\$ 6,710	\$ 44,205	\$ 38,205	558.8%	-13.6%	
Other						
Miscellaneous	\$ 348	\$ 500	\$ 600	43.7%	20.0%	
Operating Debt Service - Principal & Interest						
Leases and Rentals	\$ 1,281	\$ 2,627	\$ 1,465	105.1%	-44.2%	
Contrib. to Capital Equip. Replacement Fund						
In-Kind, Contributed Services	\$ -	\$ -	\$ -			
Allocated Indirect	\$ 9,089	\$ 10,673	\$ 10,665	17.4%	-0.1%	

Capital Expenditures

Equip. Purchases with Grant Funds						
Equip. Purchases with Local Revenue						
Equip. Purchases with Rate Generated Rev.						
Capital Debt Service - Principal & Interest						

ACTUAL YEAR GAIN	\$47,931					
Total Expenditures =	\$193,140	\$271,693	\$270,568	40.7%	-0.4%	

See NOTES Below.

Once completed, proceed to the Worksheet entitled "Budgeted Rate Base"

ACTUAL year GAIN (program revenue) MUST be reinvested as a trip or system subsidy. Adjustments must be identified and explained in a following year, or applied as a Rate Base Adjustment to proposed year's rates on the next sheet.

Comprehensive Budget Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.
County: Gilchrist County

1. Complete applicable **GREEN** cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2010 to June 30th of 2011	Current Year's APPROVED Budget, as amended from July 1st of 2011 to June 30th of 2012	Upcoming Year's PROPOSED Budget from July 1st of 2012 to June 30th of 2013	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

Budgeted Rate Base Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.

County: Gilchrist County

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

	Upcoming Year's BUDGETED Revenues	What amount of the <u>Budgeted Revenue</u> in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate <u>Subsidy Revenue</u> Excluded from the Rate Base	What amount of the <u>Subsidy Revenue</u> in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
	from July 1st of 2012 to June 30th of 2013			
1	2	3	4	5

REVENUES (CTC/Operators ONLY)

Local Non-Govt

Farebox	\$ -
Medicaid Co-Pay Received	\$ -
Donations/Contributions	\$ -
In-Kind, Contributed Services	\$ -
Other	\$ 28,596
Bus Pass Program Revenue	\$ -

Local Government

District School Board	\$ -
Compl. ADA Services	\$ -
County Cash	\$ -
County In-Kind, Contributed Services	\$ -
City Cash	\$ -
City In-Kind, Contributed Services	\$ -
Other Cash	\$ -
Other In-Kind, Contributed Services	\$ -
Bus Pass Program Revenue	\$ -

CTD

Non-Sports Trip Program	\$ 95,988
Non-Sports Capital Equipment	\$ -
Rural Capital Equipment	\$ -
Other TD	\$ -
Bus Pass Program Revenue	\$ -

USDOT & FDOT

49 USC 5307	\$ -
49 USC 5310	\$ -
49 USC 5311 (Operating)	\$ 62,000
49 USC 5311 (Capital)	\$ -
Block Grant	\$ -
Service Development	\$ -
Commuter Assistance	\$ -
Other DOT	\$ -
Bus Pass Program Revenue	\$ -

AHCA

Medicaid	\$ 78,780
Other AHCA	\$ -
Bus Pass Program Revenue	\$ -

DCF

Alcohol, Drug & Mental Health	\$ -
Family Safety & Preservation	\$ -
Comm. Care Dis (Aging & Adult Serv)	\$ -
Other DCF	\$ -
Bus Pass Program Revenue	\$ -

DOH

Children Medical Services	\$ -
County Public Health	\$ -
Other DOH	\$ -
Bus Pass Program Revenue	\$ -

DOE (state)

Carl Perkins	\$ -
Div of Blind Services	\$ -
Vocational Rehabilitation	\$ -
Day Care Programs	\$ -
Other DOE	\$ -
Bus Pass Program Revenue	\$ -

AWI

WAGES/Workforce Board	\$ -
AWI	\$ -
Bus Pass Program Revenue	\$ -

DOEA

Elder Americans Act	\$ 5,204
Community Care for Elderly	\$ -
Other DOEA	\$ -
Bus Pass Program Revenue	\$ -

DCA

Community Services	\$ -
Other DCA	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,665	\$ -	\$ 17,931
\$ -	\$ -	\$ -

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\$ 95,988	\$ -	\$ -
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\$ -	\$ 62,000	\$ -
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\$ 78,780	\$ -	\$ -
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\$ 5,204	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

YELLOW cells
are **NEVER** Generated by Applying Authorized Rates

BLUE cells
Should be funds generated by rates in this spreadsheet

GREEN cells
MAY BE Revenue Generated by Applying
Authorized Rate per Mile/Trip Charges

Fill in that portion of budgeted revenue in Column 2 that will be **GENERATED** through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also, include the amount of funds that are Earmarked as local match for Transportation Services and **NOT** Capital Equipment purchases.

If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.

Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.

GOLD cells

Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the **Purchase of Capital Equipment** if a match amount is required by the Funding Source.

Budgeted Rate Base Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.

County: Gilchrist County

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

Upcoming Year's BUDGETED Revenues		What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?		What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?	
from July 1st of 2012 to June 30th of 2013		Budgeted Rate Subsidy Revenue EXCLUDED from the Rate Base			
1	2	3	4	5	
APD					
Office of Disability Determination	\$ -	\$ -	\$ -		
Developmental Services	\$ -	\$ -	\$ -		
Other APD	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
DJJ					
DJJ	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
Other Fed or State					
xxx	\$ -	\$ -	\$ -		
xxx	\$ -	\$ -	\$ -		
xxx	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
Other Revenues					
Interest Earnings	\$ -	\$ -	\$ -		
xxxx	\$ -	\$ -	\$ -		
xxxx	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
Balancing Revenue to Prevent Deficit					
Actual or Planned Use of Cash Reserve	\$ -	\$ -	\$ -		
Total Revenues =	\$ 270,568	\$ 190,637	\$ 79,931	\$ -	

EXPENDITURES (CTC/Operators ONLY)	
Operating Expenditures	
Labor	\$ 91,305
Fringe Benefits	\$ 43,200
Services	\$ 9,730
Materials and Supplies	\$ 61,600
Utilities	\$ 6,560
Casualty and Liability	\$ 7,240
Taxes	\$ 98
Purchased Transportation	
- Purchased Bus Pass Expenses	\$ -
- School Bus Utilization Expenses	\$ -
- Contracted Transportation Services	\$ 38,205
- Other	\$ -
Miscellaneous	\$ 600
Operating Debt Service - Principal & Interest	\$ -
Leases and Rentals	\$ 1,465
Contrib. to Capital Equip. Replacement Fund	\$ -
In-Kind, Contributed Services	\$ -
Allocated Indirect	\$ 10,665
Capital Expenditures	
Equip. Purchases with Grant Funds	\$ -
Equip. Purchases with Local Revenues	\$ -
Equip. Purchases with Rate Generated Rev	\$ -
Capital Debt Service - Principal & Interest	\$ -
	\$ -
Total Expenditures =	\$ 270,568
minus EXCLUDED Subsidy Revenue =	\$ 79,931
Budgeted Total Expenditures INCLUDED in	
Rate Base =	\$ 190,637
Rate Base Adjustment ¹ =	
Adjusted Expenditures Included in Rate Base =	\$ 190,637

\$ 79,931

Amount of Budgeted Operating Rate Subsidy Revenue

¹Rate Base Adjustment Cell

If necessary and justified, this cell is where you could optionally adjust proposed service rates up or down to adjust for program revenue (or unapproved profit), or losses from the **Actual** period shown at the bottom of the Comprehensive Budget Sheet. This is not the only acceptable location or method of reconciling for excess gains or losses. If allowed by the respective funding sources, excess gains may also be adjusted by providing system subsidy revenue or by the purchase of additional trips in a period following the Actual period. If such an adjustment has been made, provide notation in the respective explanation area of the Comprehensive Budget tab.

¹ The Difference between Expenses and Revenues for Fiscal Year

2010 - 2011

Once Completed, Proceed to the Worksheet entitled "Program-wide Rates"

Worksheet for Program-wide Rates

CTC: Suwannee River E Version 1.4
County: Gilchrist County

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (GREEN cells) below

Do **NOT** include trips or miles related to Coordination Contractors!

Do **NOT** include School Board trips or miles UNLESS.....

INCLUDE all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!

Do **NOT** include trips or miles for services provided to the general public/private pay UNLESS..

Do **NOT** include escort activity as passenger trips or passenger miles unless charged the full rate for service!

Do **NOT** include fixed route bus program trips or passenger miles!

PROGRAM-WIDE RATES

Total Projected Passenger Miles = 112,293

Rate Per Passenger Mile = \$ 1.70

Total Projected Passenger Trips = 6,248

Rate Per Passenger Trip = \$ 30.51

Fiscal Year

2012 - 2013

Avg. Passenger Trip Length = 18.0 Miles

Rates If No Revenue Funds Were Identified As Subsidy Funds

Rate Per Passenger Mile = \$ 2.41

Rate Per Passenger Trip = \$ 43.30

Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"

Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

Deadhead
Operator training, and
Vehicle maintenance testing, as well as
School bus and charter services.

Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

Worksheet for Multiple Service Rates

CTC: Suwannee River Version 1.4
County: Gilchrist County

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

SECTION I: Services Provided

1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the upcoming budget year?.....

Ambulatory	Wheelchair	Stretcher	Group
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes
<input type="radio"/> No	<input type="radio"/> No	<input type="radio"/> No	<input type="radio"/> No
Go to Section II for Ambulatory Service	Go to Section II for Wheelchair Service	Go to Section II for Stretcher Service	STOP! Do NOT Complete Sections II - V for Group Service

SECTION II: Contracted Services

1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?....

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No
Skip #2, 3 & 4 and Go to Section III for Ambulatory Service	Skip #2, 3 & 4 and Go to Section III for Wheelchair Service	Skip #2, 3 & 4 and Go to Section III for Stretcher Service	Do Not Complete Section II for Group Service

2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed contract amount by the projected Passenger Miles / passenger trips?.....

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No

3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service?
How many of the total projected Passenger Miles relate to the contracted service?
How many of the total projected passenger trips relate to the contracted service?

Ambulatory	Wheelchair	Stretcher	Group
Leave Blank	Leave Blank	Leave Blank	Do NOT Complete Section II for Group Service

Effective Rate for Contracted Services:
per Passenger Mile =
per Passenger Trip =

Ambulatory	Wheelchair	Stretcher	Group
Go to Section III for Ambulatory Service	Go to Section III for Wheelchair Service	Go to Section III for Stretcher Service	Do NOT Complete Section II for Group Service

4. If you answered # 3 & want a Combined Rate per Trip PLUS a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above) =
Rate per Passenger Mile for Balance =

Combination Trip and Mile Rate			
Leave Blank and Go to Section III for Ambulatory Service	Leave Blank and Go to Section III for Wheelchair Service	Leave Blank and Go to Section III for Stretcher Service	Do NOT Complete Section II for Group Service

Worksheet for Multiple Service Rates

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the **DARK RED** prompts directing you to skip or go to certain questions and sections based on previous answers

CTC: Suwannee River Version 1.4
County: Gilchrist County

SECTION III: Escort Service

1. Do you want to charge all escorts a fee? ☐ Yes ☒ No
Skip #2-4 and Section IV and Go to Section V
2. If you answered Yes to #1, do you want to charge the fee per passenger trip OR per passenger mile?
☒ Pass. Trip **Leave Blank**
☐ Pass. Mile
3. If you answered Yes to #1 and completed #2, for how many of the projected Passenger Trips / Passenger Miles will a passenger be accompanied by an escort? **Leave Blank**
4. How much will you charge each escort? **Leave Blank**

SECTION IV: Group Service Loading

1. If the message "**You Must Complete This Section**" appears to the right, what is the projected total number of Group Service Passenger Miles? (otherwise leave blank) **Do NOT Complete Section IV**
- And what is the projected total number of Group Vehicle Revenue Miles? **Loading Rate** 0.00 to 1.00

SECTION V: Rate Calculations for Multiple Services:

1. Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calculated automatically

* Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles and trips for contracted services IF the rates were calculated in the Section II above

* Be sure to leave the service **BLANK** if you answered NO in Section I or YES to question #2 in Section II

		RATES FOR FY: 2012 - 2013			
		Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	112,293	80,611	25,402	6,280	Leave Blank 0
Rate per Passenger Mile =		\$1.30	\$2.23	\$4.64	\$0.00 per passenger per group

		Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	6,248	4,506	1,460	282	Leave Blank
Rate per Passenger Trip =		\$23.78	\$40.77	\$84.94	\$0.00 per passenger per group

2. If you answered #1 above and want a COMBINED Rate per Trip **PLUS** a per Mile add-on for 1 or more services...

		Combination Trip and Mile Rate			
		Ambul	Wheel Chair	Stretcher	Group
INPUT the Desired Rate per Trip (but must be less than per trip rate above) =					Leave Blank \$0.00
Rate per Passenger Mile for Balance =		\$1.30	\$2.23	\$4.64	\$0.00 per passenger per group

Rate per Passenger Mile =

Ambul	Wheel Chair	Stretcher	Group
\$1.85	\$3.16	\$6.69	\$0.00
			\$0.00

per passenger per group

Rate per Passenger Trip =

Ambul	Wheel Chair	Stretcher	Group
\$33.75	\$57.86	\$120.55	\$0.00
			\$0.00

per passenger per group

Program These Rates into Your Medicaid Encounter Data

III

QUALITY ASSURANCE

This section contains the steps the local Coordinating Board will take to monitor and evaluate the services provided by or coordinated through the Community Transportation Coordinator, based on the Florida Commission for the Transportation Disadvantaged standards and the locally established service standards.

COMMUNITY TRANSPORTATION COORDINATOR EVALUATION PROCESS

The local Coordinating Board will evaluate the Community Transportation Coordinator's performance on an annual basis using the Commission for the Transportation Disadvantaged *QAPE/LCB CTC Evaluation Workbook*. This evaluation workbook was created to provide a formal process for evaluating the performance of the Coordinator (and its operators). The Florida Commission for the Transportation Disadvantaged requires worksheets regarding Cost, Competition and Coordination be completed during this review.

**QUARTERLY OPERATING REPORT
GILCHRIST COUNTY
JULY - SEPTEMBER 2012**

OPERATING DATA	OPERATOR		TOTAL
	Suwannee River Economic Council	Dixie County EMS	
NUMBER OF INVOICED TRIPS	991	17	1,008
Medicaid	417	14	431
Title III-B	193	0	193
TD Trust Fund	381	3	384
Other	0	0	0
TOTAL VEHICLE MILES	21,643	798	22,441
TOTAL REVENUE VEHICLE MILES	18,201	714	18,915
TOTAL VEHICLE HOURS	992	25	1,017
TOTAL DOLLARS INVOICED	\$36,345.44	\$4,337.44	\$40,682.88
Medicaid	\$24,740.42	\$3,901.28	\$28,641.70
Title III-B	\$1,370.30	\$0.00	\$1,370.30
TD Trust Fund	\$10,234.72	\$436.16	\$10,670.88
Other	\$0.00	\$0.00	\$0.00
AVERAGE COST PER TRIP	\$36.68	\$255.14	\$40.36
Medicaid	\$59.33	\$278.66	\$66.45
Title III-B	\$7.10	-	\$7.10
TD Trust Fund	\$26.86	\$145.39	\$27.79
Other	#DIV/0!	-	#DIV/0!
AVG. COST PER VEHICLE MILE	\$1.68	\$5.44	\$1.81
AVG. COST PER REVENUE VEHICLE MILE	\$2.00	\$6.07	\$2.15
AVG. COST PER VEHICLE HOUR	\$36.64	\$173.50	\$40.00
TRIP PURPOSE*	-	-	-
Medical	798	17	815
Employment	0	0	0
Education/Training	0	0	0
Shopping	0	0	0
Meal Site	193	0	193
Recreation	0	0	0
NUMBER OF TRIPS DENIED	0	0	0
NUMBER OF SINGLE PASSENGER TRIPS PROVIDED	67	17	84
% OF SINGLE PASSENGER TRIPS	7%	100%	8%
NUMBER OF ACCIDENTS	0	0	0
NUMBER OF VEHICLES	9	2	11
AVERAGE TRIPS PER VEHICLE	110	9	92
AVERAGE MILES PER TRIP	22	47	22
NUMBER OF ROADCALLS	0	0	0

**QUARTERLY OPERATING REPORT
GILCHRIST COUNTY
JULY - SEPTEMBER 2011**

OPERATING DATA	TOTAL
NUMBER OF INVOICED TRIPS	1,256
Medicaid	329
Title III-B	236
TD Trust Fund	691
Other	0
TOTAL VEHICLE MILES	18,220
TOTAL REVENUE VEHICLE MILES	14,817
TOTAL VEHICLE HOURS	916
TOTAL DOLLARS INVOICED	47,970
Medicaid	\$22,546.80
Title III-B	\$1,675.60
TD Trust Fund	\$23,748.02
Other	\$0.00
AVERAGE COST PER TRIP	\$38.19
Medicaid	\$68.53
Title III-B	\$7.10
TD Trust Fund	\$34.37
Other	#DIV/0!
AVG. COST PER VEHICLE MILE	\$2.63
AVG. COST PER REVENUE VEHICLE MILE	\$3.24
AVG. COST PER VEHICLE HOUR	\$52.37
TRIP PURPOSE*	-
Medical	1,020
Employment	0
Education/Training	0
Shopping	0
Meal Site	236
Recreation	0
NUMBER OF TRIPS DENIED	0
NUMBER OF SINGLE PASSENGER TRIPS PROVIDED	60
% OF SINGLE PASSENGER TRIPS	0
NUMBER OF ACCIDENTS	0%
NUMBER OF VEHICLES	11
AVERAGE TRIPS PER VEHICLE	114
AVERAGE MILES PER TRIP	15
NUMBER OF ROADCALLS	0

IV.8.

**2012-2013 MEDICAID NET SUMMARY
GILCHRIST COUNTY**

MONTH/YEAR	TOTAL AMOUNT	MONTHLY ALLOCATION	TOTAL DOLLARS SPENT	DIFFERENCE	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-12	\$83,698.00	\$6,975.00	\$9,952.25	-\$2,977.25	149	\$66.79
Aug-12	-	\$6,975.00	\$9,586.06	-\$2,611.06	139	\$68.96
Sep-12	-	\$6,975.00	\$9,103.39	-\$2,128.39	152	\$59.89
Oct-12	-	\$6,975.00		\$6,975.00		#DIV/0!
Nov-12	-	\$6,975.00		\$6,975.00		#DIV/0!
Dec-12	-	\$6,975.00		\$6,975.00		#DIV/0!
Jan-13	-	\$6,975.00		\$6,975.00		#DIV/0!
Feb-13	-	\$6,975.00		\$6,975.00		#DIV/0!
Mar-13	-	\$6,975.00		\$6,975.00		#DIV/0!
Apr-13	-	\$6,975.00		\$6,975.00		#DIV/0!
May-13	-	\$6,975.00		\$6,975.00		#DIV/0!
Jun-13	-	\$6,973.00		\$6,973.00		#DIV/0!
TOTAL	-	\$83,698.00	\$28,641.70	-	440	\$65.09

CTC: Suwannee River Economic Council

Rates Charged to TD Trust Fund:

Ambulatory: \$1.30 per passenger mile

Wheelchair: \$2.23 per passenger mile

Stretcher: \$4.64 per passenger mile

**2012-2013 TD TRUST FUND SUMMARY
GILCHRIST COUNTY**

MONTH/YEAR	TOTAL AMOUNT	TOTAL DOLLARS SPENT	GRANT FUNDS REMAINING	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-12	\$91,978.00	\$3,648.37	\$88,329.63	145	\$25.16
Aug-12	-	\$3,123.07	\$85,206.56	122	\$25.60
Sep-12	-	\$3,899.44	\$81,307.12	117	\$33.33
Oct-12	-		\$81,307.12		#DIV/0!
Nov-12	-		\$81,307.12		#DIV/0!
Dec-12	-		\$81,307.12		#DIV/0!
Jan-13	-		\$81,307.12		#DIV/0!
Feb-13	-		\$81,307.12		#DIV/0!
Mar-13	-		\$81,307.12		#DIV/0!
Apr-13	-		\$81,307.12		#DIV/0!
May-13	-		\$81,307.12		#DIV/0!
Jun-13	-		\$81,307.12		#DIV/0!
TOTAL	-	\$10,670.88	-	384	\$27.79

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**GILCHRIST COUNTY
QUARTERLY SUMMARY OF SERVICE COMPLAINTS/COMMENDATIONS
JULY - SEPTEMBER 2012**

TYPE OF COMPLAINT	Suwannee River Economic Council	Dixie County EMS	Resolved
Vehicle Condition	0	0	-
Driver's Behavior	0	0	-
Client Behavior	0	0	-
No Show by Client	0	0	-
Tardiness - Late pickup	0	0	-
Tardiness - Late dropoff	0	0	-
No Show by Operator	0	0	-
Dispatch/Scheduling	0	0	-
Other	0	0	-
TOTALS	0	0	-
COMMENDATIONS	0	0	-

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ATTENDANCE RECORD

GILCHRIST COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

POSITION	NAME	2/15/2012	4/18/2012	7/18/2012	10/17/2012
Chairperson	Commissioner John Thomas				
FDOT Alternate Member	Sandra Collins Janell Damato	A	P	A	P
FDCF Alternate Member	Brad Seeling (Vacant)	P	P	P	P
FAHCA-Medicaid Alternate Member	Alana McKay Andrew Singer	A P	P A	A P	P A
FDOE Alternate Member	Rayford Riels (Vacant)	P	P	A	A
Public Education Alternate Member	Cloud Haley (Vacant)	A	A	A	P
Citizen Advocate Alternate Member	William R. Cummings (Vacant)	A	A	A	P
CA-User Alternate Member	(Vacant) (Vacant)				
Elderly Rep. Alternate Member	Betty Ramey Richard Esseck	P P	P A	A A	A A
Veterans Rep. Alternate Member	Jim Mash (Vacant)	P	P	P	P
Persons with Disabilities Rep. Alternate Member	(Vacant) (Vacant)				
FDEA Alternate Member	Cindy Roberts David Huckabee	A A	A A	A A	A A
Children at Risk Alternate Member	Tonya Hiers (Vacant)	A	P	P	P
Local Medical Community Alternate Member	(Vacant) (Vacant)				
Regional Workforce Development Board Alternate Member	Mark Hilliard (Vacant)			A	A

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws:

"The North Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting member on the Board who fails to attend three consecutive meetings."

