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MEETING NOTICE

FINANCE COMMITTEE

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on **May 14, 2025**. The meeting will be held virtually via communications media technology at **3:00 p.m.**

DIAL IN NUMBER: **Toll Free 1.888.585.9008**

CONFERENCE CODE: **568 124 316**



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AGENDA

FINANCE COMMITTEE

Virtual Public Meeting
Via Communications Media Technology
Gainesville, FL

May 14, 2025
3:00 p.m.

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* I. APPROVAL OF MINUTES - November 27, 2024	5
* II. FISCAL YEAR 2025-26 BUDGET	7
III. PUBLIC COMMENTS	

The Committee welcomes you to this meeting. This time is set aside for our citizens and general public to address the Committee. If you would like to address the Committee, please complete a form, come forward when you are called, and state your name for the record. Please also limit your comments to not more than three minutes. Your participation is welcomed.

* See Attachments

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
FINANCE COMMITTEE
MINUTES

Virtual Meeting
Via Communications Media Technology
Gainesville, Florida

November 27, 2024
11:30 a.m.
Continued to November 27, 2024
4:00 p.m.

MEMBERS PRESENT

Charles Chestnut IV, Vice-Chair
Desmon Duncan-Walker

MEMBERS ABSENT

None

OTHERS PRESENT

None

STAFF PRESENT

Scott Koons

The meeting was called to order by Vice- Chair Charles Chestnut IV at 11:35 a.m. on November 27, 2024.

Vice-Chair Chestnut continued the meeting to November 27, 2024 at 4:00 p.m. via communications media technology.

The reconvened meeting was called to order at 4:10 p.m. on November 27, 2024.

I. APPROVAL OF MINUTES - October 17, 2024, Continued to October 23, 2024

ACTION: By consensus, the Committee approved the minutes of the Finance Committee meeting held on October 17, 2024, continued to October 23, 2024 as written and circulated.

II. AMENDED FISCAL YEAR 2024-25 BUDGET

Scott Koons, Executive Director, stated that the purpose of the meeting was to review the proposed amended budget for Fiscal Year 2024-25. He stated that the proposed budget amendment takes into account action taken by the Council during the past year. He stated that to update the budget, staff has prepared proposed changes in the Fiscal Year 2024-25 budget.

ACTION: By consensus, the Committee approved the amended Fiscal Year 2024-25 budget.

III. PUBLIC COMMENTS - None

The meeting was adjourned at 4:17 p.m.

Maurice Perkins, Chair

5/ 14 /25
Date



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May 7, 2025

TO: Finance Committee
Maurice Perkins, Chair
Charles Chestnut IV, Vice-Chair
Desmon Duncan-Walker

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Fiscal Year 2025-26 Budget

RECOMMENDATION:

Recommend to the Council approval of the Fiscal Year 2025-26 budget.

BACKGROUND:

A meeting of the Finance Committee will be held on May 14, 2025 at 3:00 p.m. The meeting will be held virtually via communications media technology in the following format.

DIAL IN NUMBER: **Toll Free 1.888.585.9008**

CONFERENCE CODE: **568 124 316**

The purpose of the meeting is to consider a recommendation to the Council for the Fiscal Year 2025-26 budget. For your information, please find attached a proposed budget as prepared by staff.

As you can see, the anticipated expenditures for next year will be \$1,453,100.

As usual, almost all funds to be expended by the Council are received through contracts for services and grants. There is one exception: Member local governments pay dues, which are proposed to remain at \$0.30 per capita for the 44th year, and will produce approximately \$176,100.

The most significant policy decision that must be made with respect to the budget is related to personnel. There is provision for a total of five full-time staff positions, plus funds for part-time positions, which is two full-time staff positions less than budgeted for the current year. The budget includes a recurring increase across the board for all employees, including the Executive Director, equal to three percent of the salary for each employee.

Overall, this budget provides for significant services to be rendered to member cities and counties. This is to be done by effectively using resources, and at the same time, ensuring that the Council remains in a sound financial condition.

If you have any questions concerning this matter, please do not hesitate to call me.

Attachment

o:\council.mtg\finance\memos\2025\2025-26 budget memo.docx

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

PROPOSED BUDGET

FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

Expenses by Line Item
May 14, 2025

AUDIT

This item includes fees for audit performed by a certified public accounting firm for the Council.

Indirect: \$19,000

BUILDING OCCUPANCY AND GROUNDS

This item includes costs associated with maintaining the Council office building such as electricity, heat/air, water, sanitary sewer, custodial services, pest control services, lawn services, maintenance and repairs.

Indirect: \$42,000

CONTRACTUAL SERVICES

This item includes costs to be incurred through charges related to the hazardous materials preparedness training program.

Indirect: \$43,000

Direct: \$60,000

DUES, PUBLICATIONS AND SUBSCRIPTIONS

This item includes membership dues in organizations such as National Association of Development Organizations, National Regional Councils Association, Florida Regional Councils Association, subscriptions to newspapers and periodicals, and books. The Florida Regional Councils Association costs pay for a cooperative program with other regional planning councils to work with state agencies, the Governor's Office, and the Legislature.

Indirect: \$34,000

Direct: \$8,000

FURNITURE AND EQUIPMENT

This item includes computer upgrades and replacement of office equipment costing more than \$5,000.

Direct: \$25,000

INSURANCE AND BONDING

This item includes general liability, fire and casualty, workers' compensation and fidelity, and officers and directors liability insurance.

Indirect: \$38,000

LEGAL SERVICES AND PUBLIC NOTICES

This item includes expenses for required publication of legal notices. Also included are funds for legal services from the Council Attorney.

Indirect: \$10,000

Direct: \$5,000

MACHINE RENTAL/MAINTENANCE

This item includes lease of a postage meter and maintenance contract for a check writing machine.

Indirect: \$5,000

MEETING EXPENSES

This item includes expenses for Council and committee meetings.

Indirect: \$9,000

Direct: \$16,000

OFFICE SUPPLIES

This item includes supplies for office use. Also included in this item is furniture, equipment and computer programs costing \$5,000 or less, computer program licenses, not purchased, such as Regional Economic Models, Inc., as well as maintenance and support costs for such programs.

Indirect: \$15,000

Direct: \$2,000

PERSONNEL

Total Payroll	\$684,600
Fringe Benefits	<u>\$287,500</u>
Total Personnel Costs	\$972,100

This item includes payroll costs. Total payroll includes a proposal for a recurring increase across the board for all employees, including the Executive Director, equal to 3.0 percent of the salary for each employee. Fringe Benefits include employer social security, health insurance and retirement plan contributions.

(Note: The total proposed full-time staff level is five positions, plus part-time labor.)

Indirect: \$164,500

Direct: \$807,600

POSTAGE

This item includes costs for administrative mail and program mail.

Indirect: \$3,000

Direct: \$2,000

PRINTING

This item includes cost of printing of the Annual Report, Regional Directory, letterhead and business cards.

Indirect: \$5,000

REPRODUCTION

This item includes cost of photocopier maintenance.

Indirect: \$4,000

TELEPHONE

This item includes charges for local and long distance telephone calls.

Indirect: \$3,000

TRAVEL

This item includes automobile travel at the U. S. Internal Revenue Service rate, currently \$0.70 per mile, and per diem of \$80 per day (or \$36 a day for meals, plus lodging and air travel). These expenses are staff travel for program related meetings and attending training conferences and workshops, and Council members travel for attending Council meetings and conferences such as the Florida Regional Councils Association.

Indirect: \$20,000

Direct: \$10,000

ORIGINAL FLORIDA TOURISM TASK FORCE

This item includes all expenditures approved by and paid for by The Original Florida Tourism Task Force, including travel trade show attendance and printing promotional material.

Direct: \$52,500

CONTINGENCY

This item includes funds for unanticipated expenditures.

Direct: \$50,500

INDIRECT COSTS

Indirect costs are defined by the Code of Federal Regulations 200.414: Cost Principles for as which are: (1) incurred for a common or joint purpose benefitting more than one cost objective, and (2) not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. All indirect costs are accumulated in a pool and distributed as charges to each program by use of an indirect cost rate. The indirect cost rate is the total indirect cost divided by total direct personnel dollars. Thus, indirect costs are distributed based upon the number of salary dollars for each program. This method provides an equitable distribution of costs. The Indirect Rate for Fiscal Year 2025-26 is estimated to be approximately 51 percent.

TABLE I
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
BUDGET - Adopted May 23, 2024
FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$18,000		Program Development	\$54,500
Building Occupancy & Grounds	\$22,000			
Contractual Services	\$33,000	\$1,000	Regional Planning	
Dues, Pubs., Subs. & Training	\$24,000	\$8,000	Regional Planning & Review	\$70,000
Furniture & Equipment		\$25,000	Regional Resiliency Mitigation Study	\$112,900
Insurance & Bonding	\$33,000			
Legal Services & Public Notices	\$4,000	\$5,000	Public Safety & Regulatory Compliance	
Machine Rental & Maintenance	\$3,000		Hazardous Waste Monitoring	\$58,900
Meeting Expenses	\$9,000	\$16,000	Local Emergency Planning Committee	\$70,000
Office Supplies	\$15,000	\$2,000		
Personnel	\$212,400	\$1,007,700	Transportation	
Postage	\$3,000	\$2,000	Gainesville Urbanized Area Transportation Planning	\$572,600
Printing	\$5,000		Transportation Disadvantaged - Alachua County	\$28,400
Reproduction	\$5,000		Transportation Disadvantaged - Region	\$204,200
Telephone	\$4,000			
Travel	\$20,000	\$10,000	Economic Development	
Original Florida Tourism Task Force		\$64,500	Economic Strategy & Technical Assistance	\$115,000
Contingency		\$128,600	Original Florida Tourism Task Force Staffing	\$36,500
			Original Florida Tourism Task Force	\$64,500
			Local Government Assistance	
			General Technical Services	\$35,000
			City & County Planning Services	\$207,700
			Community Development Block Grant Administration	\$50,000
Total Indirect Expenses	\$410,400			
Total Direct Expenses		\$1,269,800		
TOTAL EXPENSES (Direct & Indirect)		\$1,680,200	TOTAL REVENUE	\$1,680,200

TABLE II
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
REVENUE BY PROGRAM - Adopted May 23, 2024
FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$24,500				\$30,000	\$54,500	\$54,500	3%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000		
Regional Resiliency Mitigation Study					\$112,900			\$112,900		
									\$182,900	11%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring					\$58,900			\$58,900		
Local Emergency Planning Committee		\$70,000						\$70,000		
									\$128,900	8%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$572,600				\$572,600		
Trans Disadvantaged - Alachua Co				\$28,400				\$28,400		
Trans Disadvantaged - Region		\$204,200						\$204,200		
									\$805,200	48%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Original Florida Tourism Task Force Staffing		\$11,500				\$25,000		\$36,500		
Original Florida Tourism Task Force		\$38,500				\$26,000		\$64,500		
									\$216,000	13%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$35,000					\$35,000		
City & County Planning Services					\$207,700			\$207,700		
Community Development Block Grant Admin					\$50,000			\$50,000		
									\$292,700	17%
TOTAL	\$70,000	\$324,200	\$174,500	\$601,000	\$429,500	\$51,000	\$30,000	\$1,680,200	\$1,680,200	100%

* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
EXPENSES BY PROGRAM - Adopted May 23, 2024
FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

		REGIONAL PUBLIC SAFETY & REGULATORY COM					ECONOMIC DEVELOPMENT			TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE			
TOTAL	EXPENSES	PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL RESILIENCY MITIGATION STUDY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN	TOTAL
\$1,000	Contractual Services		\$1,000												\$1,000
\$8,000	Dues, Pubs., Subs. & Training	\$8,000													\$8,000
\$25,000	Furniture & Equipment	\$25,000													\$25,000
\$5,000	Legal Services & Public Notices									\$5,000					\$5,000
\$16,000	Meeting Expenses	\$16,000													\$16,000
\$2,000	Office Supplies	\$2,000													\$2,000
\$1,007,700	Personnel		\$37,800	\$72,000	\$39,200	\$39,200	\$73,500	\$23,100		\$143,200	\$386,600	\$23,100	\$145,700	\$24,300	\$1,007,700
\$2,000	Postage		\$100				\$100			\$1,500		\$100	\$100	\$100	\$2,000
\$10,000	Travel						\$500			\$4,500	\$2,500	\$500	\$500	\$1,500	\$10,000
\$64,500	Original FL Tourism Task Force								\$64,500						\$64,500
\$128,600	Contingency	\$3,500	\$15,706	\$11,577	\$3,735	\$14,835	\$10,966	\$3,992	\$0	\$20,080	\$26,052	\$1,892	\$2,062	\$14,204	\$128,600
\$410,400	Indirect Costs*		\$15,395	\$29,323	\$15,965	\$15,965	\$29,934	\$9,408		\$58,320	\$157,448	\$9,408	\$59,338	\$9,897	\$410,400
\$1,680,200	TOTAL	\$54,500	\$70,000	\$112,900	\$58,900	\$70,000	\$115,000	\$36,500	\$64,500	\$232,600	\$572,600	\$35,000	\$207,700	\$50,000	\$1,680,200

* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 40.73% of Direct Personnel costs.

TABLE IV
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
MEMBER LOCAL GOVERNMENT DUES - Adopted May 23, 2024
FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		292,146	
County Government	114,947		\$34,484
Alachua	11,015		\$3,305
Archer	1,160		\$750
Gainesville	147,202		\$44,161
Hawthorne	1,462		\$750
High Springs	6,975		\$2,093
Newberry	8,503		\$2,551
Waldo	882		\$750
Bradford County		25,290	
County Government	19,195		\$5,759
Starke	6,095		\$1,829
Columbia County		68,141	
County Government	55,995		\$16,799
Lake City	12,146		\$3,644
Dixie County		15,813	
County Government	15,813		\$4,744
Gilchrist County		18,305	
County Government	18,305		\$5,492
Hamilton County		12,085	
County Government	9,493		\$2,848
Jasper	2,592		\$778
Lafayette County		7,192	
County Government	7,192		\$2,158
Levy County		45,283	
County Government	45,283		\$13,585
Madison County		17,409	
County Government	14,431		\$4,329
Madison	2,978		\$893
Suwannee County		43,506	
County Government	36,617		\$10,985
Live Oak	6,889		\$2,067
Taylor County		20,208	
County Government	13,202		\$3,961
Perry	7,006		\$2,102
Union County		11,783	
County Government	9,782		\$2,935
Lake Butler	2,001		\$750
TOTAL	577,161	577,161	\$174,502

*Official State estimates used for Revenue Sharing purposes: April 1, 2023.

**Minimum dues paid by any member local government is \$750.

TABLE I
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
BUDGET - Proposed May 14, 2025
FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$19,000		Program Development	\$51,100
Building Occupancy & Grounds	\$42,000			
Contractual Services	\$43,000	\$60,000	Regional Planning	
Dues, Pubs., Subs. & Training	\$34,000	\$8,000	Regional Planning & Review	\$70,000
Furniture & Equipment		\$25,000	Regional Resiliency Mitigation Study	\$70,900
Insurance & Bonding	\$38,000			
Legal Services & Public Notices	\$10,000	\$5,000	Public Safety	
Machine Rental & Maintenance	\$5,000		Hazardous Waste Monitoring	\$58,900
Meeting Expenses	\$9,000	\$16,000	Local Emergency Planning Committee	\$149,000
Office Supplies	\$15,000	\$2,000	Hazards Analysis	\$18,800
Personnel	\$164,500	\$807,600		
Postage	\$3,000	\$2,000	Transportation	
Printing	\$5,000		Transportation Disadvantaged - Alachua Co	\$29,300
Reproduction	\$4,000		Transportation Disadvantaged - Region	\$234,100
Telephone	\$3,000			
Travel	\$20,000	\$10,000	Economic Development	
Original Florida Tourism Task Force		\$52,500	Economic Strategy & Technical Assistance	\$115,000
Contingency		\$50,500	Economic Disaster Recovery	\$100,000
			Original Florida Tourism Task Force Staffing	\$36,500
			Original Florida Tourism Task Force	\$52,500
			Local Government Assistance	
			General Technical Services	\$35,000
			City & County Planning Services	\$225,200
			Community Development Block Grant Administration	\$206,800
Total Indirect Expenses	\$414,500			
Total Direct Expenses		\$1,038,600		
TOTAL EXPENSES (Direct & Indirect)		\$1,453,100	TOTAL REVENUE	\$1,453,100

TABLE II
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
REVENUE BY PROGRAM - Proposed May 14, 2025
FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$26,100				\$25,000	\$51,100	\$51,100	3%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000		
Regional Resiliency Mitigation Study					\$70,900			\$70,900		
									\$140,900	10%
PUBLIC SAFETY										
Hazardous Waste Monitoring					\$58,900			\$58,900		
Local Emergency Planning Committee	\$59,000	\$90,000						\$149,000		
Hazards Analysis		\$18,800						\$18,800		
									\$226,700	16%
TRANSPORTATION										
Trans Disadvantaged - Alachua Co				\$29,300				\$29,300		
Trans Disadvantaged - Region		\$234,100						\$234,100		
									\$263,400	18%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Economic Disaster Recovery	\$100,000							\$100,000		
Original Florida Tourism Task Force Staffing		\$11,500				\$25,000		\$36,500		
Original Florida Tourism Task Force		\$38,500				\$14,000		\$52,500		
									\$304,000	21%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$35,000					\$35,000		
City & County Planning Services					\$225,200			\$225,200		
Community Development Block Grant Admin					\$206,800			\$206,800		
									\$467,000	32%
TOTAL	\$229,000	\$392,900	\$176,100	\$29,300	\$561,800	\$39,000	\$25,000	\$1,453,100	\$1,453,100	100%

* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
EXPENSES BY PROGRAM - Proposed May 14, 2025
FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

			REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANCE					ECONOMIC DEVELOPMENT			TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE		
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL RESILIENCY MITIGATION STUDY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSIS	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS	COMP ED STRATEGY & TECHNICAL ASSIST	DISASTER RECOVERY	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN	TOTAL
\$60,000	Contractual Services		\$1,000					\$59,000									\$60,000
\$8,000	Dues, Pubs., Subs. & Training	\$8,000															\$8,000
\$25,000	Furniture & Equipment	\$25,000															\$25,000
\$5,000	Legal Services & Public Notices												\$5,000				\$5,000
\$16,000	Meeting Expenses	\$16,000															\$16,000
\$2,000	Office Supplies	\$2,000															\$2,000
\$807,600	Personnel		\$42,500	\$36,700	\$35,300	\$51,900	\$11,800		\$75,300	\$64,400	\$23,600		\$163,200	\$19,900	\$147,400	\$135,600	\$807,600
\$2,000	Postage		\$100						\$100				\$1,500	\$100	\$100	\$100	\$2,000
\$10,000	Travel								\$500	\$500			\$5,500	\$1,000	\$1,000	\$1,500	\$10,000
\$52,500	Original FL Tourism Task Force											\$52,500					\$52,500
\$50,500	Contingency	\$100	\$4,587	\$15,364	\$5,482	\$11,462	\$944	\$0	\$452	\$2,047	\$787	\$0	\$4,438	\$3,786	\$1,047	\$3	\$50,500
\$414,500	Indirect Costs*		\$21,813	\$18,836	\$18,118	\$26,638	\$6,056		\$38,648	\$33,053	\$12,113		\$83,762	\$10,214	\$75,653	\$69,597	\$414,500
\$1,453,100	TOTAL	\$51,100	\$70,000	\$70,900	\$58,900	\$90,000	\$18,800	\$59,000	\$115,000	\$100,000	\$36,500	\$52,500	\$263,400	\$35,000	\$225,200	\$206,800	\$1,453,100

* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 51.32% of Direct Personnel costs.

TABLE IV
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
MEMBER LOCAL GOVERNMENT DUES - Proposed May 14, 2025
FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		295,403	
County Government	114,918		\$34,475
Alachua	11,296		\$3,389
Archer	1,165		\$750
Gainesville	149,456		\$44,837
Hawthorne	1,485		\$750
High Springs	7,118		\$2,135
Newberry	9,096		\$2,729
Waldo	869		\$750
Bradford County		25,248	
County Government	19,365		\$5,810
Starke	5,883		\$1,765
Columbia County		68,683	
County Government	56,513		\$16,954
Lake City	12,170		\$3,651
Dixie County		15,927	
County Government	15,927		\$4,778
Gilchrist County		18,691	
County Government	18,691		\$5,607
Hamilton County		12,077	
County Government	9,536		\$2,861
Jasper	2,541		\$762
Lafayette County		7,211	
County Government	7,211		\$2,163
Levy County		45,845	
County Government	45,845		\$13,754
Madison County		17,335	
County Government	14,455		\$4,337
Madison	2,880		\$864
Suwannee County		44,042	
County Government	37,080		\$11,124
Live Oak	6,962		\$2,089
Taylor County		20,332	
County Government	13,270		\$3,981
Perry	7,062		\$2,119
Union County		11,882	
County Government	9,903		\$2,971
Lake Butler	1,979		\$750
TOTAL	582,676	582,676	\$176,155

*Official State estimates used for Revenue Sharing purposes: April 1, 2024.

**Minimum dues paid by any member local government is \$750.

