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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

# **MEETING NOTICE**

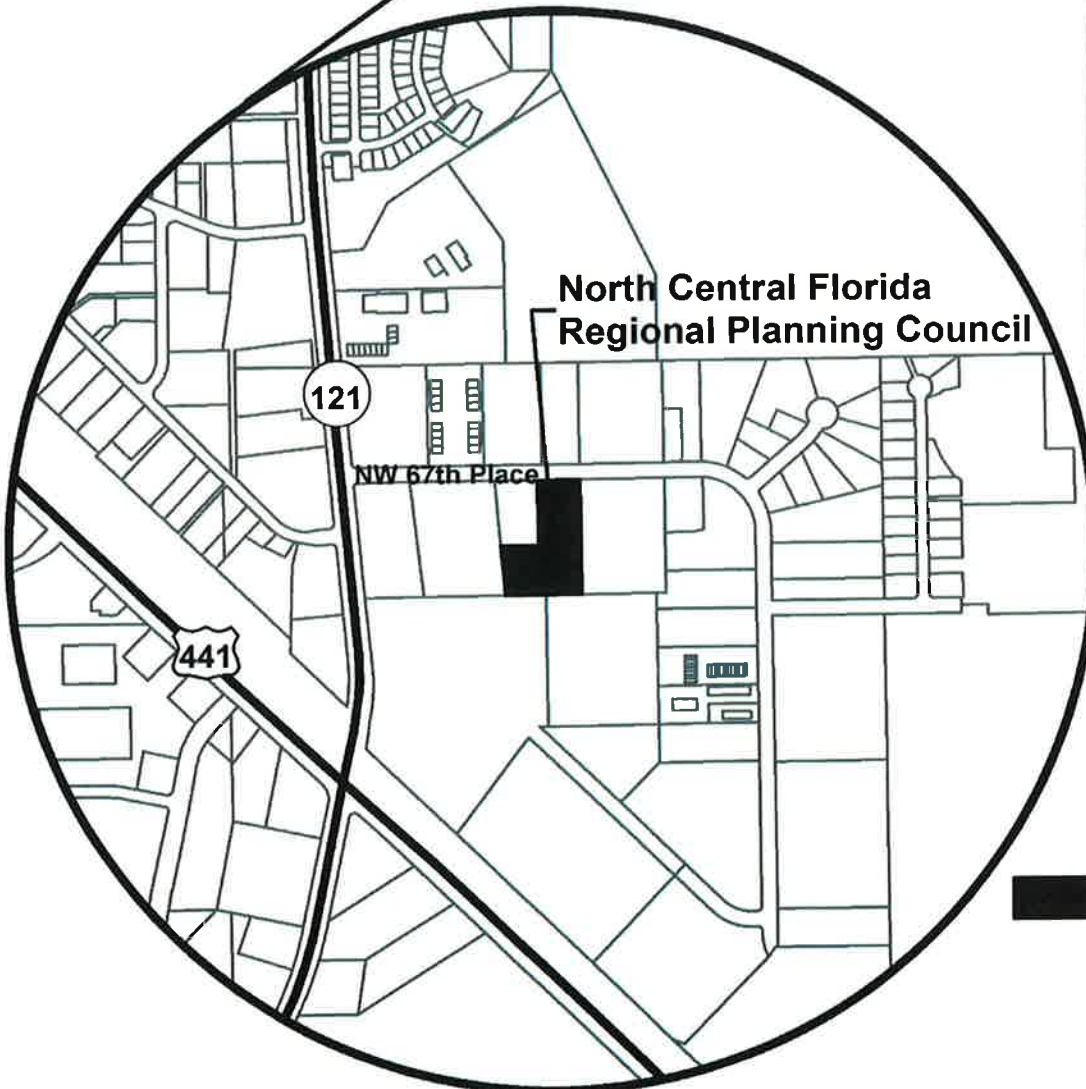
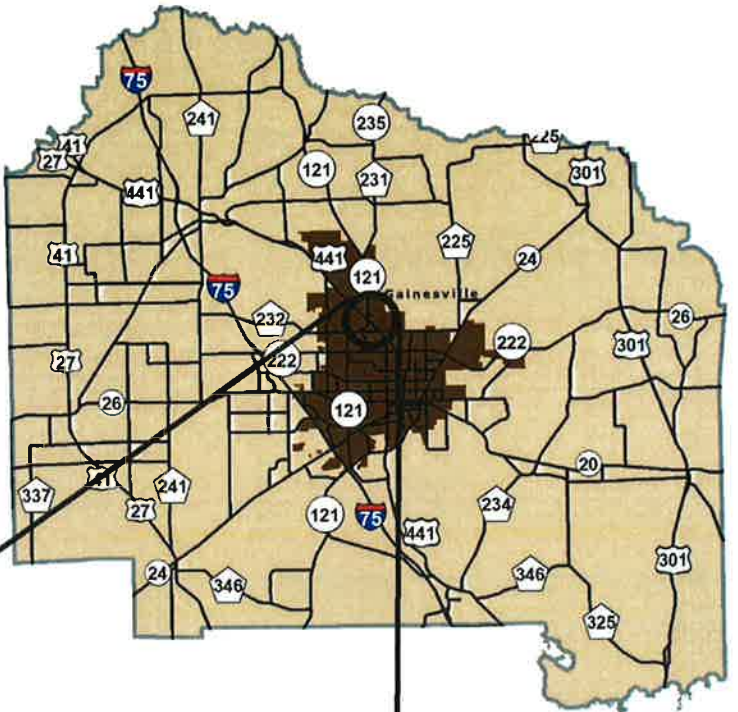
## **FINANCE COMMITTEE**

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on October 17, 2017. The meeting will be held at the **North Central Florida Regional Planning Council, 2009 N.W. 67th Place, Gainesville, Florida at 11:00 a.m.**

(Location Map on Back)

# North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603

Directions: From the intersection of State Road 121 (also known as Northwest 34th Street) and U.S. Highway 441 (also known as Northwest 13th Street) in the City of Gainesville head North onto State Road 121 (also known as Northwest 22nd Street), travel approximately 1,000 feet to NW 67th Place, turn right (East) onto NW 67th Place, travel approximately 1,000 feet and the North Central Florida Regional Planning Council is on the right.



1 inch = 1,000 feet

 North Central Florida  
Regional Planning Council





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## AGENDA

### FINANCE COMMITTEE

North Central Florida  
Regional Planning Council  
2009 NW 67th Place  
Gainesville, FL

October 17, 2017  
11:00 a.m.

**Page**

- |       |                                     |   |
|-------|-------------------------------------|---|
| * I.  | APPROVAL OF MINUTES - June 22, 2017 | 5 |
| * II. | AMENDED FISCAL YEAR 2016-17 BUDGET  | 7 |

\* See Attachment

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FINANCE COMMITTEE  
MINUTES

Holiday Inn Hotel and Suites  
213 Southwest Commerce Boulevard  
Lake City, Florida

June 22, 2017  
5:30 p.m.

MEMBERS PRESENT

Ken Cornell, Vice-Chair  
Robert Wilford, Chair

MEMBER PRESENT  
VIA TELEPHONE

Bill Hunter

MEMBERS ABSENT

None

OTHERS PRESENT

Richard Powell, Powell & Jones  
Certified Public Accountants  
Stew Lilker, Columbia County  
Observer

STAFF PRESENT

Scott R. Koons

The meeting was called to order by Chair Wilford at 5:36 p.m.

I. APPROVAL OF MINUTES - May 17, 2017

**ACTION:** Commissioner Cornell made the motion, with a second by Mr. Hunter to approve the minutes of the Finance Committee meeting held on May 17, 2017. The motion carried unanimously.

II. REVIEW OF FISCAL YEAR 2015-16 AUDIT

Richard Powell of Powell & Jones, Certified Public Accountants, reviewed the Fiscal Year 2015-16 audit. Following discussion, the following action was taken.

**ACTION:** Commissioner Cornell made the motion, with a second by Mr. Hunter, to recommend that the Council accept the Fiscal Year 2015-16 Annual Audit prepared by Powell and Jones, Certified Public Accountants. The motion carried unanimously.

III. AUTHORIZE PAYMENT OF AUDITOR

**ACTION:** Commissioner Cornell made the motion, with a second by Mr. Hunter, to recommend that the Council authorize final payment for audit services to the auditor, Powell and Jones, Certified Public Accountants, for the preparation of the Fiscal Year 2015-16 Annual Audit. The motion carried unanimously.

The meeting was adjourned at 5:58 p.m.

\_\_\_\_\_  
Robert W. Wilford, Chair

\_\_\_\_\_  
Date





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2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

October 10, 2017

TO: Finance Committee  
Robert Wilford, Chair  
Ken Cornell, Vice-Chair  
William Hunter

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Fiscal Year 2016-17 Budget

RECOMMENDATION:

**Recommend to the Council approval of the amended Fiscal Year 2016-17 budget.**

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff has proposed budget changes for the current year budget which reflect an overall net increase of \$2,800. This includes both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

For your information, please find attached a copy of the budget as adopted last year, and also proposed amendments for both revenue and expenditures. In addition, the paragraphs below provide an explanation for the most significant changes.

**SIGNIFICANT CHANGES**

The total revenue increase in the budget is made up of a number of changes which are both positive and negative. The most significant of these are discussed in the following paragraphs by major program areas.

- Program Development - The net increase in revenues for this category is \$400. The net increase results from a decrease in member dues of (\$9,600) allocated for this program and an increase in Other Revenue of \$10,000.
- Regional Planning - The decrease in revenues for this category is (\$23,000). The decrease results from a decrease of member dues allocated for this program.

- Public Safety and Regulatory Compliance - The net decrease in revenues for this category is (\$1,000). The net decrease results from an increase of \$16,200 in Hazardous Waste Monitoring, a decrease of (\$25,900) in Local Emergency Planning Committee, a decrease of (\$1,800) in Hazard Analyses and a decrease in Local Mitigation Strategies of (\$10,500). In addition, the following new projects were added to this program resulting in an increase in Homeland Security Activities of \$16,000 and an increase in Coastal Flooding Training of \$5,000.
- Transportation - The net increase in revenues for this category is \$81,500. The net increase results from an increase of \$68,900 in transportation planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase of \$5,300 in mass transit planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, a decrease from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for Transportation Disadvantaged of (\$1,500), and an increase of \$8,800 for rural county Transportation Disadvantaged.
- Economic Development - The net decrease in revenues for this category is (\$101,900). The net decrease occurred as a result of a decrease in Comprehensive Economic Development Strategy and Technical Assistance of (\$51,800), an increase in Original Florida Tourism Task Force Staffing of \$7,800 and a decrease in Original Florida Tourism Task Force activities of (\$57,900).
- Local Government Assistance - The net increase in revenues for this category is \$11,800. The net increase occurred as a result of a decrease in General Technical Assistance of (\$10,000), an increase in County and City Planning Services of \$10,500 and an increase in Community Development Block Grant Administration of \$11,300.
- Fund Balance Legal Expenses - The net increase in revenue for this category is \$35,000. The increase results in the appropriation of a portion of the assigned fund balance legal expense funds.

## SUMMARY AND CONCLUSION

As indicated previously, the sum of all of these changes represents a total increase in Council activities of \$2,800. This represents an increase of less than one percent.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments



TABLE I  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 BUDGET - Adopted May 26, 2016  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$18,000		Program Development	\$29,800
Building Occupancy & Grounds	\$40,000		Regional Planning	
Contractual Services	\$3,000	\$45,000	Regional Planning & Review	\$110,000
Dues, Pubs., Subs. & Training	\$35,000	\$19,000	Public Safety & Regulatory Compliance	
Furniture & Equipment		\$15,000	Hazardous Waste Monitoring	\$58,900
Insurance & Bonding	\$21,000		Local Emergency Planning Committee	\$129,200
Legal Services & Public Notices	\$10,000	\$4,000	Hazards Analyses	\$18,500
Machine Rental & Maintenance	\$5,000		Local Mitigation Strategies	\$10,500
Meeting Expenses	\$18,000	\$1,000	Transportation	
Moving Expenses	\$2,000		Gainesville Urbanized Area Transportation Planning	\$368,100
Office Supplies	\$24,000	\$1,000	Gainesville Urbanized Area Mass Transit	\$203,300
Personnel	\$457,000	\$696,700	Transportation Disadvantaged - Alachua County	\$24,100
Postage	\$3,000	\$3,000	Transportation Disadvantaged - Region	\$192,700
Printing	\$2,000		Economic Development	
Recruiting	\$2,000		Comp Econ Development Strategy & Technical Assistance	\$153,000
Reproduction	\$15,000		Original Florida Tourism Task Force Staffing	\$59,400
Telephone	\$7,000		Original Florida Tourism Task Force	\$274,100
Travel	\$48,000	\$35,000	Local Government Assistance	
Original Florida Tourism Task Force		\$274,100	General Technical Services	\$30,000
Contingency		\$101,500	City & County Planning Services	\$243,700
Total Indirect Expenses	\$710,000			
Total Direct Expenses		\$1,195,300		
TOTAL EXPENSES (Direct & Indirect)		\$1,905,300	TOTAL REVENUE	\$1,905,300



TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Adopted May 26, 2016  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$28,800				\$1,000	\$29,800	\$29,800	2%
REGIONAL PLANNING										
Regional Planning & Review			\$110,000					\$110,000	\$110,000	6%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring					\$58,900			\$58,900		
Local Emergency Planning Committee	\$70,200	\$59,000						\$129,200		
Hazards Analyses		\$18,500						\$18,500		
Local Mitigation Strategies					\$10,500			\$10,500		
									\$217,100	11%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$368,100				\$368,100		
Gainesville Urbanized Area Mass Transit				\$203,300				\$203,300		
Trans Disadvantaged - Alachua Co				\$24,100				\$24,100		
Trans Disadvantaged - Region		\$192,700						\$192,700		
									\$788,200	41%
ECONOMIC DEVELOPMENT										
Comp ED Strategy & Technical Assistance	\$63,000		\$90,000					\$153,000		
Original Florida Tourism Task Force Staffing		\$59,400						\$59,400		
Original Florida Tourism Task Force		\$225,600				\$48,500		\$274,100		
									\$486,500	26%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$30,000					\$30,000		
City & County Planning Services					\$243,700			\$243,700		
									\$273,700	14%
<b>TOTAL</b>	<b>\$133,200</b>	<b>\$555,200</b>	<b>\$258,800</b>	<b>\$595,500</b>	<b>\$313,100</b>	<b>\$48,500</b>	<b>\$1,000</b>	<b>\$1,905,300</b>	<b>\$1,905,300</b>	<b>100%</b>

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Adopted May 26, 2016  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

TOTAL	EXPENSES	REGIONAL	PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT				TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE		TOTAL	
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	LOCAL MITIGATION STRATEGIES	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES		LOCAL PLANNING SERVICES
\$45,000	Contractual Services				\$45,000											\$45,000
\$19,000	Dues, Pubs., Subs. & Training	\$8,000			\$11,000											\$19,000
\$15,000	Furniture & Equipment	\$15,000														\$15,000
\$4,000	Legal Services & Public Notices				\$1,500						\$2,500					\$4,000
\$1,000	Meeting Expenses	\$500			\$500											\$1,000
\$1,000	Office Supplies	\$1,000														\$1,000
\$696,700	Personnel		\$51,600	\$25,200	\$27,400	\$6,600	\$4,400	\$65,800	\$21,900		\$100,200	\$175,000	\$97,700	\$7,400	\$113,500	\$696,700
\$3,000	Postage		\$200	\$300	\$500			\$400			\$500	\$500		\$100	\$500	\$3,000
\$35,000	Travel		\$2,500	\$4,000	\$11,500	\$2,500		\$3,500			\$4,000	\$4,000		\$1,700	\$1,300	\$35,000
\$274,100	Original FL Tourism Task Force									\$274,100						\$274,100
\$101,500	Contingency	\$5,300	\$3,115	\$3,719	\$3,877	\$2,674	\$1,616	\$16,244	\$15,182	\$0	\$7,487	\$10,259	\$6,035	\$13,259	\$12,733	\$101,500
\$710,000	Indirect Costs*		\$52,585	\$25,681	\$27,923	\$6,726	\$4,484	\$67,056	\$22,318		\$102,113	\$178,341	\$99,565	\$7,541	\$115,667	\$710,000
\$1,905,300	TOTAL	\$29,800	\$110,000	\$58,900	\$129,200	\$18,500	\$10,500	\$153,000	\$59,400	\$274,100	\$216,800	\$368,100	\$203,300	\$30,000	\$243,700	\$1,905,300

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 101.90% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Adopted May 26, 2016  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		253,603	
County Government	102,139		\$30,642
Alachua	9,788		\$2,936
Archer	1,140		\$750
Gainesville	127,113		\$38,134
Hawthorne	1,370		\$750
High Springs	5,742		\$1,723
Newberry	5,360		\$1,608
Waldo	951		\$750
Bradford County		24,388	
County Government	18,957		\$5,687
Starke	5,431		\$1,629
Columbia County		64,037	
County Government	52,356		\$15,707
Lake City	11,681		\$3,504
Dixie County		14,932	
County Government	14,932		\$4,480
Gilchrist County		16,158	
County Government	16,158		\$4,847
Hamilton County		12,141	
County Government	10,459		\$3,138
Jasper	1,682		\$750
Lafayette County		7,017	
County Government	7,017		\$2,105
Levy County		40,448	
County Government	40,448		\$12,134
Madison County		17,615	
County Government	14,554		\$4,366
Madison	3,061		\$918
Marion County		335,473	
County Government	335,473		\$100,642
Suwannee County		41,532	
County Government	34,679		\$10,404
Live Oak	6,853		\$2,056
Taylor County		19,766	
County Government	12,750		\$3,825
Perry	7,016		\$2,105
Union County		11,015	
County Government	11,015		\$3,305
<b>TOTAL</b>	<b>858,125</b>	<b>858,125</b>	<b>\$258,895</b>

\*Official State estimates used for Revenue Sharing purposes: April 1, 2015.

\*\*Minimum dues paid by any member local government is \$750.





TABLE I  
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
BUDGET - Proposed Amendment October 17, 2017  
FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$15,000		Program Development	\$30,200
Building Occupancy & Grounds	\$33,000		Regional Planning	
Contractual Services	\$151,000	\$13,000	Regional Planning & Review	\$87,000
Dues, Pubs., Subs. & Training	\$29,000	\$34,000	Public Safety & Regulatory Compliance	
Furniture & Equipment		\$0	Hazardous Waste Monitoring	\$75,100
Insurance & Bonding	\$20,000		Local Emergency Planning Committee	\$103,300
Legal Services & Public Notices	\$6,000	\$40,000	Hazards Analyses	\$16,700
Machine Rental & Maintenance	\$5,000		Local Mitigation Strategies	\$0
Meeting Expenses	\$7,000	\$11,000	Homeland Security Activities	\$16,000
Moving Expenses	\$2,000		Coastal Flooding Training	\$5,000
Office Supplies	\$22,000	\$1,000	Transportation	
Personnel	\$489,500	\$677,800	Gainesville Urbanized Area Transportation Planning	\$437,000
Postage	\$4,000	\$3,000	Gainesville Urbanized Area Mass Transit	\$208,600
Printing	\$2,000		Transportation Disadvantaged - Alachua County	\$22,600
Recruiting	\$2,000		Transportation Disadvantaged - Region	\$201,500
Reproduction	\$15,000		Economic Development	
Telephone	\$5,000		Comp Econ Development Strategy & Technical Assistance	\$101,200
Travel	\$51,000	\$27,000	Original Florida Tourism Task Force Staffing	\$67,200
Original Florida Tourism Task Force		\$216,200	Original Florida Tourism Task Force	\$216,200
Contingency		\$26,600	Local Government Assistance	
			General Technical Services	\$20,000
			City & County Planning Services	\$254,200
			Community Development Block Grant	\$11,300
			Fund Balance Legal Expenses	
			Legal Defense	\$35,000
Total Indirect Expenses	\$858,500			
Total Direct Expenses		\$1,049,600		
<b>TOTAL EXPENSES (Direct &amp; Indirect)</b>		<b>\$1,908,100</b>	<b>TOTAL REVENUE</b>	<b>\$1,908,100</b>



TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Proposed Amendment October 17, 2017  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$19,200				\$11,000	\$30,200	\$30,200	2%
REGIONAL PLANNING										
Regional Planning & Review			\$87,000					\$87,000	\$87,000	4%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring					\$75,100			\$75,100		
Local Emergency Planning Committee	\$39,500	\$63,800						\$103,300		
Hazards Analyses		\$16,700						\$16,700		
Local Mitigation Strategies					\$0			\$0		
Homeland Security Activities					\$16,000			\$16,000		
Coastal Flooding Training					\$5,000			\$5,000		
									\$216,100	11%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$437,000				\$437,000		
Gainesville Urbanized Area Mass Transit				\$208,600				\$208,600		
Trans Disadvantaged - Alachua Co				\$22,600				\$22,600		
Trans Disadvantaged - Region		\$201,500						\$201,500		
									\$869,700	46%
ECONOMIC DEVELOPMENT										
Comp ED Strategy & Technical Assistance	\$68,200		\$33,000					\$101,200		
Original Florida Tourism Task Force Staffing		\$28,900				\$38,300		\$67,200		
Original Florida Tourism Task Force		\$95,000				\$121,200		\$216,200		
									\$384,600	20%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$20,000					\$20,000		
City & County Planning Services					\$254,200			\$254,200		
Community Development Block Grant					\$11,300			\$11,300		
									\$285,500	15%
FUND BALANCE LEGAL EXPENSES										
Legal Defense							\$35,000	\$35,000	\$35,000	2%
<b>TOTAL</b>	<b>\$107,700</b>	<b>\$405,900</b>	<b>\$159,200</b>	<b>\$668,200</b>	<b>\$361,600</b>	<b>\$159,500</b>	<b>\$46,000</b>	<b>\$1,908,100</b>	<b>\$1,908,100</b>	<b>100%</b>

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Proposed Amendment October 17, 2017  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

TOTAL	EXPENSES	REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT				TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE			FUND BALANCE		
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	HOMELAND SECURITY ACTIVITIES	COASTAL FLOODING TRAINING	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA TRANS	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN	LEGAL DEFENSE	TOTAL
\$13,000	Contractual Services				\$13,000													\$13,000	
\$34,000	Dues, Pubs., Subs. & Training	\$8,000			\$26,000													\$34,000	
\$0	Furniture & Equipment																	\$0	
\$40,000	Legal Services & Public Notices										\$5,000							\$40,000	
\$11,000	Meeting Expenses	\$11,000																\$11,000	
\$1,000	Office Supplies	\$1,000																\$1,000	
\$677,800	Personnel		\$35,800	\$31,300	\$24,600	\$5,600	\$5,600	\$2,200	\$42,500	\$29,100	\$95,000	\$190,800	\$91,500	\$8,700	\$111,500	\$3,600		\$677,800	
\$3,000	Postage		\$300	\$200	\$700				\$400		\$500	\$400		\$100	\$400			\$3,000	
\$27,000	Travel		\$2,500	\$1,500	\$7,500	\$3,500	\$2,000		\$1,800		\$3,200	\$1,400		\$100	\$1,000	\$2,500		\$27,000	
\$216,200	Original FL Tourism Task Force									\$216,200								\$216,200	
\$26,600	Contingency	\$10,200	\$3,056	\$2,455	\$342	\$508	\$1,307	\$13	\$2,670	\$1,242	\$0	\$73	\$2,733	\$1,206	\$81	\$74	\$640	\$0	\$26,600
\$858,500	Indirect Costs*		\$45,344	\$39,645	\$31,158	\$7,093	\$7,093	\$2,787	\$53,830	\$36,858	\$120,327	\$241,667	\$115,894	\$11,019	\$141,226	\$4,560	\$0	\$858,500	
\$1,908,100	TOTAL	\$30,200	\$87,000	\$75,100	\$103,300	\$16,701	\$16,000	\$5,000	\$101,200	\$67,200	\$216,200	\$224,100	\$437,000	\$208,600	\$20,000	\$254,200	\$11,300	\$35,000	\$1,908,100

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 126.66% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Proposed Amendment October 17, 2017  
 FISCAL YEAR OCTOBER 1, 2016 - SEPTEMBER 30, 2017

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		253,603	
County Government	102,139		\$30,642
Alachua	9,788		\$2,936
Archer	1,140		\$750
Gainesville	127,113		\$38,134
Hawthorne	1,370		\$750
High Springs	5,742		\$1,723
Newberry	5,360		\$1,608
Waldo	951		\$750
Bradford County		24,388	
County Government	18,957		\$5,687
Starke	5,431		\$1,629
Columbia County		64,037	
County Government	52,356		\$15,707
Lake City	11,681		\$3,504
Dixie County		14,932	
County Government	14,932		\$4,480
Gilchrist County		16,158	
County Government	16,158		\$4,847
Hamilton County		12,141	
County Government	10,459		\$3,138
Jasper	1,682		\$750
Lafayette County		7,017	
County Government	7,017		\$2,105
Levy County		40,448	
County Government	40,448		\$12,134
Madison County		17,615	
County Government	14,554		\$4,366
Madison	3,061		\$918
Marion County		335,473	
County Government	335,473		\$0
Suwannee County		41,532	
County Government	34,679		\$10,404
Live Oak	6,853		\$2,056
Taylor County		19,766	
County Government	12,750		\$3,825
Perry	7,016		\$2,105
Union County		11,015	
County Government	11,015		\$3,305
TOTAL	858,125	858,125	\$158,253

\*Official State estimates used for Revenue Sharing purposes: April 1, 2015.

\*\*Minimum dues paid by any member local government is \$750.

