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MEETING NOTICE

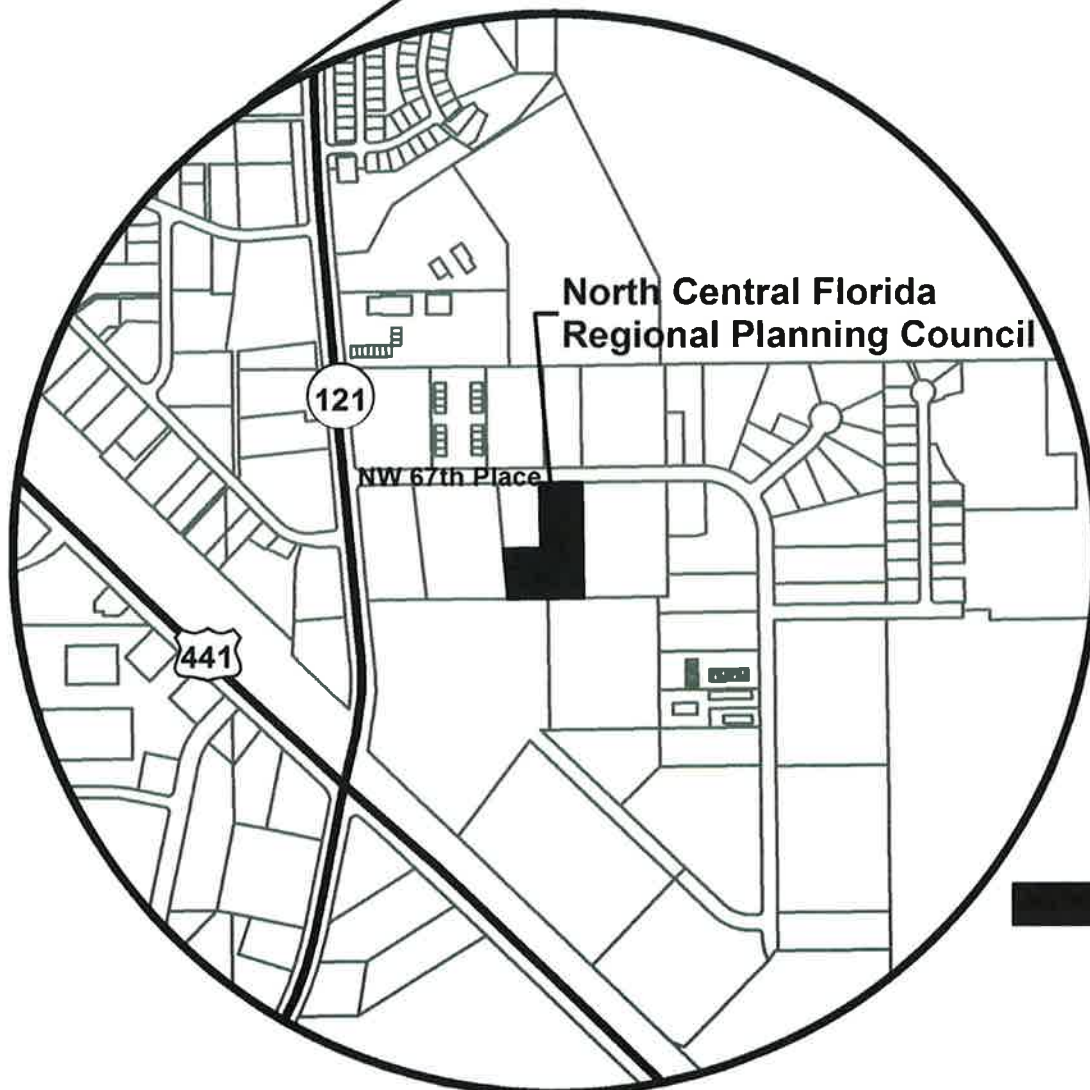
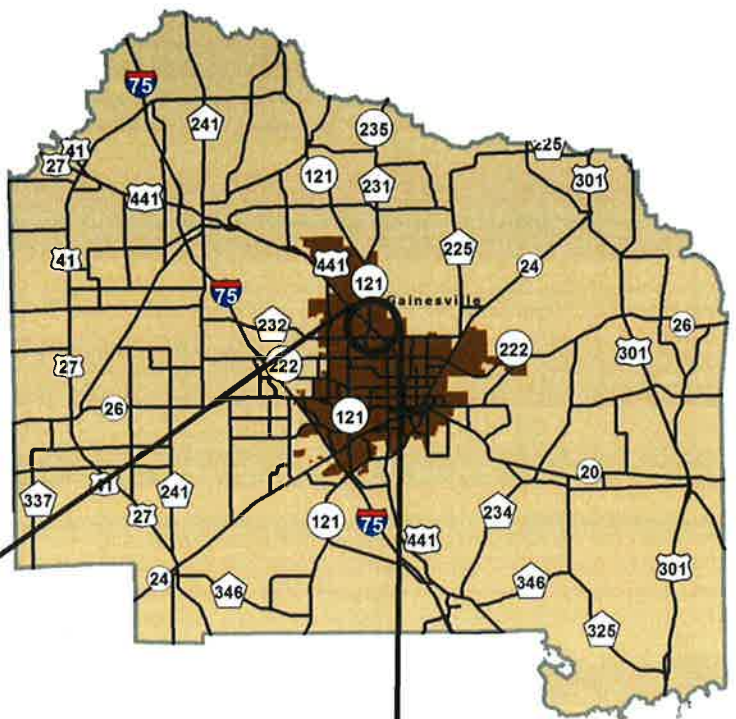
FINANCE COMMITTEE

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on September 17, 2014. The meeting will be held at the **North Central Florida Regional Planning Council, 2009 N.W. 67th Place, Gainesville, Florida at 4:00 p.m.**

(Location Map on Back)

North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603

Directions: From the intersection of State Road 121 (also known as Northwest 34th Street) and U.S. Highway 441 (also known as Northwest 13th Street) in the City of Gainesville head North onto State Road 121 (also known as Northwest 22nd Street), travel approximately 1,000 feet to NW 67th Place, turn right (East) onto NW 67th Place, travel approximately 1,000 feet and the North Central Florida Regional Planning Council is on the right.



1 inch = 1,000 feet

North Central Florida
Regional Planning Council





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AGENDA

FINANCE COMMITTEE

North Central Florida
Regional Planning Council
2009 NW 67 Place
Gainesville, FL

September 17, 2014
4:00 p.m.

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| * | I. | APPROVAL OF MINUTES - May 8, 2014 | 5 |
| * | II. | AMENDED FISCAL YEAR 2013-14 BUDGET | 7 |

* See Attachment

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Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

FINANCE COMMITTEE
MINUTES

North Central Florida Regional Planning Council
2009 NW 67th Place
Gainesville, Florida

May 8, 2014
12:00 p.m.

MEMBERS PRESENT

James Montgomery
Lauren Poe
Daniel Riddick, Chair

MEMBERS ABSENT

None

STAFF PRESENT

Scott R. Koons

The meeting was called to order by Chair Riddick at 12:17 p.m.

I. APPROVAL OF MINUTES - January 23, 2014

ACTION: Mr. Montgomery made the motion, with a second by Commissioner Poe to approve the minutes of the Finance Committee meeting held on January 23, 2014. The motion carried unanimously.

II. FISCAL YEAR 2014-15 BUDGET

Scott Koons, Executive Director, stated that the purpose of the meeting was to review the proposed budget for Fiscal Year 2014-15. He stated that the anticipated expenditures for next year will be \$1,688,600 which is (\$280,700) less than the current year budget. He reported that member local governments pay dues, which are proposed to remain at \$.30 per capita for the 33rd year, will produce approximately \$118,800, or approximately the same amount as last year.

The Committee then reviewed the most significant policy decisions to be made with respect to the budget which are personnel items. In the line item descriptions in the budget, there is a provision for a total of 14 full-time staff positions, plus funds for part-time positions, which is two full-time staff positions less than budgeted for the current year. The proposed budget includes a recurring payment across the board for all employees, including the Executive Director, equal to two percent of the salary for each employee.

After discussion, the following action was taken.

ACTION: Commissioner Poe made the motion, with a second by Mr. Montgomery, to recommend to the Council approval of the Fiscal Year 2014-15 budget. The motion carried unanimously.

The meeting was adjourned at 12:47 p.m.

Daniel Riddick, Chair

9/17/14
Date

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September 10, 2014

TO: Finance Committee
Rick Davis, Chair
James Montgomery, Vice-Chair
Lauren Poe

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Fiscal Year 2013-14 Budget

RECOMMENDATION:

Recommend to the Council approval of the amended Fiscal Year 2013-14 budget.

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff has proposed budget changes for the current year budget which reflect an overall net decrease of (\$341,300). This includes both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

For your information, please find attached a copy of the budget as adopted last year, and also proposed amendments for both revenue and expenditures. In addition, the paragraphs below provide an explanation for the most significant changes and line item expenditure changes.

SIGNIFICANT CHANGES

The total revenue decrease in the budget is made up of a number of changes which are both positive and negative. The most significant of these are discussed in the following paragraphs by major program areas.

- Program Development - The decrease in revenues for this category is (\$5,000). The decrease results from a decline of other income revenue.

- Regional Planning - The decrease in revenues for this category is (\$30,000). The decrease results from a reallocation of \$15,000 in member dues to Economic Development activities and a decrease of (\$15,000) in Development of Regional Impact review fees..
- Public Safety and Regulatory Compliance - The decrease in revenues for this category is (\$40,900). The decrease results primarily from a decrease of (\$33,300) for homeland security activities.
- Transportation - The net decrease in revenues for this category is (\$195,200). The decrease primarily results from a decrease in projected revenue in the amount of (\$245,000) in transportation planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and an increase of \$42,300 in mass transit planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
- Economic Development - The net increase in revenues for this category is \$72,800. The net increase primarily occurred as a result of an increase of \$49,800 for Comprehensive Economic Development Strategy activities and the reallocation of \$15,000 in member dues from Regional Planning activities.
- Local Government Assistance - The decrease in revenues for this category is (\$143,000). The decrease occurred as a result of a decrease of (\$61,500) in local government planning assistance activities and (\$81,500) in community development block grant activities.

SUMMARY AND CONCLUSION

As indicated previously, the sum of all of these changes, plus others listed in the attached tables represent a total decrease in Council activities of (\$341,300). This represents a (17.3) percent decrease.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

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TABLE I
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
BUDGET - Adopted May 23, 2013
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$15,000		Program Development	\$23,900
Building Debt Service	\$11,200			
Building Occupancy & Grounds	\$40,000		Regional Planning	
Contractual Services	\$2,000	\$70,000	Regional Planning & Review	\$50,000
Dues, Pubs., Subs. & Training	\$39,000	\$8,000	Developments of Regional Impact Review	\$15,000
Furniture & Equipment		\$15,000		
Insurance & Bonding	\$17,000		Public Safety & Regulatory Compliance	
Legal Services & Public Notices	\$9,000	\$3,000	Homeland Security Activities	\$57,000
Machine Rental & Maintenance	\$5,000		Hazardous Waste Monitoring	\$42,400
Meeting Expenses	\$18,000	\$2,000	Local Emergency Planning Committee	\$93,500
Moving Expenses	\$2,000		Hazards Analyses	\$9,700
Office Supplies	\$29,000	\$1,000	Regional Hurricane Evacuation Study	\$10,000
Personnel	\$567,100	\$830,100		
Postage	\$2,000	\$6,000	Transportation	
Printing	\$3,000		Gainesville Urbanized Area Transportation Planning	\$621,000
Recruiting	\$2,000		Gainesville Urbanized Area Mass Transit	\$170,000
Reproduction	\$12,000		Transportation Disadvantaged - Alachua County	\$24,200
Telephone	\$7,000		Transportation Disadvantaged - Region	\$173,600
Travel	\$68,000	\$29,000		
Original Florida Tourism Task Force		\$43,000	Economic Development	
Contingency		\$113,900	Comp Econ Development Strategy & Technical Assistance	\$108,000
			Original Florida Tourism Task Force Staffing	\$35,000
			Original Florida Tourism Task Force	\$43,000
			Local Government Assistance	
			General Technical Services	\$10,000
			City & County Planning Services	\$307,000
			Community Development Block Grant Administration	\$176,000
Total Indirect Expenses	\$848,300			
Total Direct Expenses		\$1,121,000		
TOTAL EXPENSES (Direct & Indirect)		\$1,969,300	TOTAL REVENUE	\$1,969,300

TABLE II
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
REVENUE BY PROGRAM - Adopted May 23, 2013
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	DEV OF REGIONAL IMPACT FEES	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$13,900					\$10,000	\$23,900	\$23,900	1%
REGIONAL PLANNING											
Regional Planning & Review			\$50,000						\$50,000		
Developments of Regional Impact Review					\$15,000				\$15,000		
										\$65,000	3%
PUBLIC SAFETY & REGULATORY COM											
Homeland Security Activities						\$57,000			\$57,000		
Hazardous Waste Monitoring						\$42,400			\$42,400		
Local Emergency Planning Committee	\$52,600	\$40,900							\$93,500		
Hazards Analyses		\$9,700							\$9,700		
Regional Hurricane Evacuation Study						\$10,000			\$10,000		
										\$212,600	11%
TRANSPORTATION											
Gainesville Urbanized Area Trans Planning				\$621,000					\$621,000		
Gainesville Urbanized Area Mass Transit				\$170,000					\$170,000		
Trans Disadvantaged - Alachua Co				\$24,200					\$24,200		
Trans Disadvantaged - Region		\$173,600							\$173,600		
										\$988,800	50%
ECONOMIC DEVELOPMENT											
Comp ED Strategy & Technical Assistance	\$63,000		\$45,000						\$108,000		
Original Florida Tourism Task Force Staffing		\$35,000							\$35,000		
Original Florida Tourism Task Force		\$10,000					\$33,000		\$43,000		
										\$186,000	10%
LOCAL GOVERNMENT ASSISTANCE											
General Technical Services			\$10,000						\$10,000		
City & County Planning Services						\$307,000			\$307,000		
Comm Dev Block Grant Administration						\$176,000			\$176,000		
										\$493,000	25%
TOTAL	\$115,600	\$269,200	\$118,900	\$815,200	\$15,000	\$592,400	\$33,000	\$10,000	\$1,969,300	\$1,969,300	100%

* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
EXPENSES BY PROGRAM - Adopted May 23, 2013
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

		REGIONAL PLANNING				PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT				TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE				
			STATE PLANNING & REVIEW	DEVELOPMENT OF REGIONAL IMPACT REVIEW	HOMELAND SECURITY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	REGIONAL HURRICANCE EVACUATION STUDY	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN		
TOTAL	EXPENSES	PROGRAM DEVELOP																	TOTAL	
\$70,000	Contractual Services						\$31,000							\$39,000					\$70,000	
\$8,000	Dues, Pubs., Subs. & Training	\$6,000					\$2,000												\$8,000	
\$15,000	Furniture & Equipment	\$15,000																	\$15,000	
\$3,000	Legal Services & Public Notices						\$1,500						\$1,500						\$3,000	
\$2,000	Meeting Expenses	\$500					\$1,500												\$2,000	
\$1,000	Office Supplies	\$1,000																	\$1,000	
\$830,100	Personnel		\$19,400	\$6,800	\$24,600	\$19,500	\$24,600	\$4,100	\$3,100	\$50,300	\$16,800		\$92,400	\$254,300	\$80,600	\$4,400	\$146,500	\$82,700	\$830,100	
\$6,000	Postage		\$400		\$300	\$300	\$200			\$100	\$200		\$500	\$500		\$100	\$2,000	\$1,400	\$6,000	
\$29,000	Travel		\$2,500		\$5,500	\$2,000	\$6,000	\$500		\$3,000			\$2,000	\$2,500		\$1,000	\$500	\$3,500	\$29,000	
\$43,000	Original FL Tourism Task Force											\$43,000							\$43,000	
\$113,900	Contingency	\$1,400	\$7,875	\$1,251	\$1,461	\$672	\$1,561	\$910	\$3,732	\$3,197	\$832		\$6,974	\$64,824	\$7,033	\$3	\$9,288	\$3,887	\$113,900	
\$848,300	Indirect Costs*		\$19,825	\$6,949	\$25,139	\$19,928	\$25,139	\$4,190	\$3,168	\$51,403	\$17,168		\$94,426	\$259,876	\$82,367	\$4,497	\$149,712	\$84,513	\$848,300	
\$1,969,300	TOTAL	\$23,900	\$50,000	\$15,000	\$57,000	\$42,400	\$93,500	\$9,700	\$10,000	\$108,000	\$35,000	\$43,000	\$197,800	\$621,000	\$170,000	\$10,000	\$307,000	\$176,000	\$1,969,300	

* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 102.19% of Direct Personnel costs.

TABLE IV
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
MEMBER LOCAL GOVERNMENT DUES - Adopted May 23, 2013
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		245,480	
County Government	99,485	(22,425)	\$20,000
Alachua	9,134		\$2,740
Archer	1,130		\$750
Gainesville	123,061	(14,392)	\$22,526
Hawthorne	1,389		\$750
High Springs	5,355		\$1,607
Newberry	4,957		\$1,487
Waldo	969		\$750
Bradford County		24,316	
County Government	18,891		\$5,667
Starke	5,425		\$1,628
Columbia County		63,660	
County Government	51,963		\$15,589
Lake City	11,697		\$3,509
Dixie County		15,028	
County Government	15,028		\$4,508
Gilchrist County		16,045	
County Government	16,045		\$4,814
Hamilton County		12,014	
County Government	10,322		\$3,097
Jasper	1,692		\$750
Lafayette County		6,917	
County Government	6,917		\$2,075
Madison County		17,535	
County Government	14,673		\$4,402
Madison	2,862		\$859
Suwannee County		41,067	
County Government	34,241		\$10,272
Live Oak	6,826		\$2,048
Taylor County		19,528	
County Government	12,491		\$3,747
Perry	7,037		\$2,111
Union County		10,725	
County Government	10,725		\$3,218
TOTAL	472,315	472,315	\$118,904

*Official State estimates used for Revenue Sharing purposes: April 1, 2012.

**Minimum dues paid by any member local government is \$750.

Membership dues are reduced by one percent of the funds expended by a member local government for in-house planning activities provided such reduction shall not reduce the total dues to an amount less than \$20,000.

TABLE I
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
BUDGET - Proposed Amendment September 17, 2014
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$14,000		Program Development	\$18,900
Building Debt Service	\$10,600		Regional Planning	
Building Occupancy & Grounds	\$28,000		Regional Planning & Review	\$35,000
Contractual Services	\$3,000	\$83,000	Developments of Regional Impact Review	\$0
Dues, Pubs., Subs. & Training	\$28,000	\$8,000		
Furniture & Equipment		\$9,000		
Insurance & Bonding	\$17,000		Public Safety & Regulatory Compliance	
Legal Services & Public Notices	\$26,000	\$5,000	Homeland Security Activities	\$23,700
Machine Rental & Maintenance	\$5,000		Hazardous Waste Monitoring	\$39,500
Meeting Expenses	\$16,000	\$1,000	Local Emergency Planning Committee	\$93,400
Moving Expenses	\$0		Hazards Analyses	\$9,100
Office Supplies	\$23,000	\$1,000	Regional Hurricane Evacuation Study	\$6,000
Personnel	\$447,600	\$714,500		
Postage	\$2,000	\$6,000	Transportation	
Printing	\$3,000		Gainesville Urbanized Area Transportation Planning	\$375,500
Recruiting	\$5,000		Gainesville Urbanized Area Mass Transit	\$212,300
Reproduction	\$11,000		Transportation Disadvantaged - Alachua County	\$25,200
Telephone	\$5,000		Transportation Disadvantaged - Region	\$180,600
Travel	\$46,000	\$28,000		
Original Florida Tourism Task Force		\$70,500	Economic Development	
Contingency		\$11,800	Comp Econ Development Strategy & Technical Assistance	\$178,100
			Original Florida Tourism Task Force Staffing	\$10,200
			Original Florida Tourism Task Force	\$70,500
			Local Government Assistance	
			General Technical Services	\$10,000
			City & County Planning Services	\$245,500
			Community Development Block Grant Administration	\$94,500
Total Indirect Expenses	\$690,200			
Total Direct Expenses		\$937,800		
TOTAL EXPENSES (Direct & Indirect)		\$1,628,000	TOTAL REVENUE	\$1,628,000

TABLE II
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
REVENUE BY PROGRAM - Proposed Amendment September 17, 2014
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	DEV OF REGIONAL IMPACT FEES	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$13,900					\$5,000	\$18,900	\$18,900	1%
REGIONAL PLANNING											
Regional Planning & Review			\$35,000						\$35,000		
Developments of Regional Impact Review					\$0				\$0	\$35,000	2%
PUBLIC SAFETY & REGULATORY COM											
Homeland Security Activities						\$23,700			\$23,700		
Hazardous Waste Monitoring						\$39,500			\$39,500		
Local Emergency Planning Committee	\$52,600	\$40,800							\$93,400		
Hazards Analyses		\$9,100							\$9,100		
Regional Hurricane Evacuation Study						\$6,000			\$6,000		
										\$171,700	11%
TRANSPORTATION											
Gainesville Urbanized Area Trans Planning				\$375,500					\$375,500		
Gainesville Urbanized Area Mass Transit				\$212,300					\$212,300		
Trans Disadvantaged - Alachua Co				\$25,200					\$25,200		
Trans Disadvantaged - Region		\$180,600							\$180,600		
										\$793,600	49%
ECONOMIC DEVELOPMENT											
Comp ED Strategy & Technical Assistance	\$87,800	\$30,300	\$60,000						\$178,100		
Original Florida Tourism Task Force Staffing		\$10,200							\$10,200		
Original Florida Tourism Task Force		\$15,000					\$55,500		\$70,500		
										\$258,800	16%
LOCAL GOVERNMENT ASSISTANCE											
General Technical Services			\$10,000						\$10,000		
City & County Planning Services						\$245,500			\$245,500		
Comm Dev Block Grant Administration						\$94,500			\$94,500		
										\$350,000	21%
TOTAL	\$140,400	\$286,000	\$118,900	\$613,000	\$0	\$409,200	\$55,500	\$5,000	\$1,628,000	\$1,628,000	100%

* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
EXPENSES BY PROGRAM - Proposed Amendment September 17, 2014
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

TOTAL	EXPENSES	REGIONAL PLANNING			PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT				TRANSPORTATION			LOCAL GOVERNMENT ASSISTANCE			TOTAL
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	DEVELOPMENT OF REGIONAL IMPACT REVIEW	HOMELAND SECURITY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	REGIONAL HURRICANCE EVACUATION STUDY	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN	
\$83,000	Contractual Services						\$25,500			\$28,500				\$29,000					\$83,000
\$8,000	Dues, Pub., Subs. & Training	\$6,000					\$2,000												\$8,000
\$9,000	Furniture & Equipment	\$9,000																	\$9,000
\$5,000	Legal Services & Public Notices						\$2,500						\$2,500						\$5,000
\$1,000	Meeting Expenses	\$500					\$500												\$1,000
\$1,000	Office Supplies	\$1,000																	\$1,000
\$714,500	Personnel		\$16,300	\$0	\$9,200	\$16,400	\$29,700	\$4,100	\$2,000	\$74,000	\$4,100		\$101,700	\$174,600	\$107,700	\$4,400	\$123,200	\$45,100	\$714,500
\$6,000	Postage		\$400		\$300	\$300	\$200			\$100	\$200		\$500	\$500		\$100	\$2,000	\$1,400	\$6,000
\$28,000	Travel		\$2,500		\$5,000	\$2,000	\$4,000	\$1,000		\$4,000			\$2,000	\$2,500		\$1,000	\$500	\$3,500	\$28,000
\$70,500	Original FL Tourism Task Force											\$70,500							\$70,500
\$11,800	Contingency	\$2,400	\$54		\$313	\$1,026	\$310	\$39	\$2,068	\$17	\$1,939		\$859	\$238	\$563	\$250	\$790	\$934	\$11,800
\$690,200	Indirect Costs*		\$15,746	\$0	\$8,887	\$17,774	\$28,690	\$3,961	\$1,932	\$71,483	\$3,961		\$98,241	\$168,662	\$104,037	\$4,250	\$119,010	\$43,566	\$690,200
\$1,628,000	TOTAL	\$18,900	\$35,000	\$0	\$23,700	\$39,500	\$93,400	\$9,100	\$6,000	\$178,100	\$10,200	\$70,500	\$205,800	\$375,500	\$212,300	\$10,000	\$245,500	\$94,500	\$1,628,000

* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 96.60% of Direct Personnel costs.

TABLE IV
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
MEMBER LOCAL GOVERNMENT DUES-Proposed Amendment September 17, 2014
FISCAL YEAR OCTOBER 1, 2013 - SEPTEMBER 30, 2014

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		245,480	
County Government	99,485	(22,425)	\$20,000
Alachua	9,134		\$2,740
Archer	1,130		\$750
Gainesville	123,061	(14,392)	\$22,526
Hawthorne	1,389		\$750
High Springs	5,355		\$1,607
Newberry	4,957		\$1,487
Waldo	969		\$750
Bradford County		24,316	
County Government	18,891		\$5,667
Starke	5,425		\$1,628
Columbia County		63,660	
County Government	51,963		\$15,589
Lake City	11,697		\$3,509
Dixie County		15,028	
County Government	15,028		\$4,508
Gilchrist County		16,045	
County Government	16,045		\$4,814
Hamilton County		12,014	
County Government	10,322		\$3,097
Jasper	1,692		\$750
Lafayette County		6,917	
County Government	6,917		\$2,075
Madison County		17,535	
County Government	14,673		\$4,402
Madison	2,862		\$859
Suwannee County		41,067	
County Government	34,241		\$10,272
Live Oak	6,826		\$2,048
Taylor County		19,528	
County Government	12,491		\$3,747
Perry	7,037		\$2,111
Union County		10,725	
County Government	10,725		\$3,218
TOTAL	472,315	472,315	\$118,904

*Official State estimates used for Revenue Sharing purposes: April 1, 2012.

**Minimum dues paid by any member local government is \$750.

Membership dues are reduced by one percent of the funds expended by a member local government for in-house planning activities provided such reduction shall not reduce the total dues to an amount less than \$20,000.

