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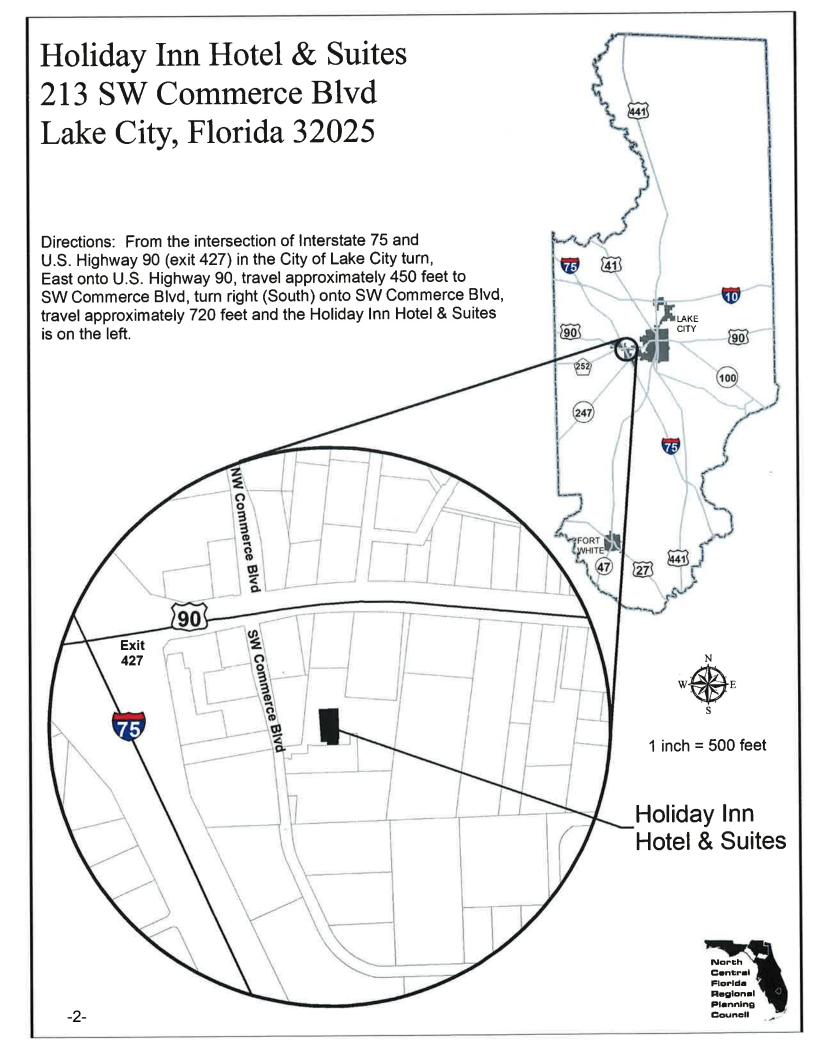
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MEETING NOTICE CLEARINGHOUSE COMMITTEE

There will be a meeting of the Clearinghouse Committee of the North Central Florida Regional Planning Council on May 28, 2015. The meeting will be held at the Holiday Inn Hotel & Suites, 213 SW Commerce Boulevard, Lake City, beginning at 6:00 p.m.

(Location Map on Back)







2009 NW 67th Place, Gaineaville, FL 32653-1603 • 352.955.2200

AGENDA

CLEARINGHOUSE COMMITTEE

Holiday Inn Hotel & Suites Lake City, Florida May 28, 2015 6:00 p.m.

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I.	APPRO	OVAL OF THE APRIL 23, 2015 MEETING MINUTES	5		
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NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL CLEARINGHOUSE COMMITTEE MINUTES

Holiday Inn Hotel and Suites Lake City, Florida April 23, 2015 6:00 p.m.

MEMBERS PRESENT

MEMBERS ABSENT

Beth Burnam
Jim Catron
Sandra Haas, Chair
Donnie Hamlin
Patricia Patterson
Lauren Poe
Steven Witt

James Montgomery, Vice-Chair Mike Williams

STAFF PRESENT

Steven Dopp

The meeting was called to order by Chair Haas at 6:00 p.m.

I. APPROVAL OF THE MARCH 26, 2015 MEETING MINUTES

ACTION: It was moved by Commissioner Poe and seconded by Commissioner Catron to approve the March 26, 2015 meeting minutes as circulated. The motion carried unanimously.

- II. COMMITTEE-LEVEL REVIEW ITEMS
 - #40 City of Gainesville Comprehensive Plan Draft Amendments (DEO No. 15-1ESR)
 - #41 Suwannee County Comprehensive Plan Draft Amendment (DEO No. 15-1ESR)
 - #42 City of Archer Comprehensive Plan Draft Amendment (DEO No. 15-1ER)

ACTION: It was moved by Mayor Witt and seconded by Commissioner Patterson to group Clearinghouse Committee Items #40, #41 and #42 for review purposes. The motion carried unanimously.

Mr. Dopp stated the staff report for the items find that the local government comprehensive plans, as amended, are not anticipated to result in significant adverse impacts to Natural Resources of Regional Significance, regional facilities, or adjoining local governments.

ACTION: It was moved by Commissioner Poe and seconded by Commissioner Hamlin to approve the staff reports as circulated. The motion carried unanimously.

The meeting adjourned at 6:10 p.m.

Sandra Haas, Chair

COMMITTEE-LEVEL ITEMS

FLORIDA REGIONAL COUNCILS ASSOCIATION LOCAL GOVERNMENT COMPREHENSIVE PLAN AMENDMENT REVIEW FORM 01

Regional Planning Council: North Central Fl

Review Date: 5/28/15

Amendment Type: Adopted Amendment

Regional Planning Council Item No.: 49

Local Government: Dixie County

Local Government Item Nos.: CPA 14-03

State Land Planning Agency Item No.: 15-1ER

Date Mailed to Local Government and State Land Planning Agency: 5/29/15 (estimated)

Pursuant to Section 163.3184, Florida Statutes, Council review of local government comprehensive plan amendments is limited to adverse effects on regional resources and facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the state land planning agency within 30 calendar days of receipt of the amendment.

DESCRIPTION OF AMENDMENT

County item CPA 14-03 amends the text and the Future Land Use Plan Map of the County Comprehensive Plan based on an evaluation completed by the County to reflect changes in state requirements pursuant to Section 163.3191, Florida Statues; amends the text of the Future Land Use Element; the Transportation Element; the Housing Element; the Sanitary Sewer, Solid Waste, Drainage, Potable Water and Natural Groundwater Aquifer Recharge Element; the Conservation, Recreation and Open Space Element; the Capital Improvements Element; the Coastal Management Element; the Public School Facilities Element; and the Future Land Use Plan Map Series (see attached excerpts).

1. ADVERSE EFFECTS TO SIGNIFICANT REGIONAL RESOURCES AND FACILITIES IDENTIFIED IN THE STRATEGIC REGIONAL POLICY PLAN

The County is bisected by U.S. Highway 19/98 and State Road 349, both of which are identified and mapped in the North Central Florida Strategic Regional Policy Plan as part of the Regional Road Network. Nevertheless, significant adverse impacts are not anticipated to occur to the Regional Road Network as the amendment does not result in an increase in intensity or density of use. Additionally, the Transportation Element adds several policies which implement Transportation Planning Best Practices contained in the regional plan (see attached).

The following natural resources identified and mapped in the regional plan as Natural Resources or Regional Significance are located within or adjacent to the County: Big Bend Salt Marsh; Big Bend Seagrass Beds; the Floridan Aquifer; Areas of High Recharge Potential to the Floridan Aquifer; the Suwannee River Corridor, the Steinhatchee River Corridor; the Lower Suwannee River National Wildlife Refuge; California Swamp; Coastal Freshwater Wetlands; the Big Bend Coastal Tracts; and Dixie County Spring DIX625993. Significant adverse impacts are not anticipated to occur to Natural Resources of Regional Significance as the amendment does not result in an increase in intensity or density of use. Additionally, the amendment adds Natural Resources of Regional Significance maps from the regional plan to the County Comprehensive Plan.

2. EXTRAJURISDICTIONAL IMPACTS INCONSISTENT WITH THE COMPREHENSIVE PLANS OF LOCAL GOVERNMENTS WITHIN THE REGION

The County Comprehensive Plan, as amended, is not anticipated to create significant adverse impacts to adjoining local governments.

Request a copy of the adopted version of the amendment?

Yes	No
Not Applicable	X

It is recommended that these findings be forwarded to the County and the Florida Department of Economic Opportunity.

EXCERPTS FROM THE COUNTY COMPREHENSIVE PLAN AMENDMENT

DIXIE COUNTY 15-1ER CPA 14-03

COMPREHENSIVE PLAN
EVALUATION AMENDMENTS
ADOPTED BY
ORDINANCE NO. 2015-05
ON APRIL 16, 2015

OBJECTIVES AND POLICIES

FOR RURAL AREAS

Rural areas are those areas located outside the designated urban development areas shown on the County's Future Land Use Plan Map.

OBJECTIVE I.5

The County shall continue to maintain the rural character of rural areas by limiting development activity to those uses and densities which are identified within the following policies.

Policy I.5.1

The County shall permit agricultural, conservation, recreation and public uses, the processing, storage and sale of agriculture products, conventional single family dwellings, mobile homes, churches and other houses of worship and uses requiring approval as special exceptions.

Policy I.5.2

The County's land development regulations shall be based on and be consistent with the following land use classifications and corresponding standards for densities and intensities within rural areas:

AGRICULTURAL LAND USE

Agriculturally classified lands are lands, which are predominantly used for crop cultivation, livestock, specialty farms, silviculture areas and dwelling units;

Agricultural density within the following land use categories provided that an overall density of 1 unit per 5 acres is maintained, with a minimum lot size of 2 acres permitted within areas designated on the Future Land Use Plan Map as Agricultural Moderate Density and provided that any subdivision containing lots less than 5 acres in size have a direct access to a publicly owned paved road;

Agricultural Very Low Density ≤ 1 d.u. per 40 acres

Agricultural Low Density ≤ 1 d.u. per 10 acres

Agricultural Moderate Density ≤ 1 d.u. per 5 acres

Agricultural Medium Density ≤ 1 d.u. per 2 acres

Lands classified as public consist of public buildings and grounds, other public facilities, (including sewer systems, solid waste systems, drainage systems and potable water systems), public health systems, and educational uses;

PUBLIC LAND USE

Public uses shall be limited to an intensity of .25 floor area ratio;

Lands classified as conservation use are public and private lands devoted to the conservation of the unique natural functions within these lands and silviculture and agriculture activities conducted under best management practices. Privately owned lands may be designated as conservation within this Comprehensive Plan upon petition of the property owner or the owners agent and amendment of the Future Land Use Plan Map.

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FUTURE LAND USE ELEMENT INTRODUCTION

This Future Land Use Element and Future Land Use Plan map and map series, designates the future general distribution, location and extent of the uses of land within the unincorporated areas of the County. The purpose of this Future Land Use Element is to provide for the appropriate distribution of population densities and building and structural densities and intensities. The data collected for this plan element and analysis of this data, contained in the County's Data and Analysis document, are not part of this plan element, but serve to provide a foundation and basis for the formulation of this portion of the Comprehensive Plan.

The following goal, objectives and policies provide for distribution of future land use, as well as, guidance for such future land use. The focal point around which this Future Land Use Element is centered is the relationship between urban development areas and rural areas of the County, and the uses and intensity of such uses for each area. As the unincorporated areas of the County are primarily rural in character and use, there is an opportunity to provide appropriate direction for the future location and concentration of urban uses. The concentration of urban uses within the urban development areas of the County should enable both the public and private sectors to feasibly plan for the logical provision of needed public facilities and services to serve the residents of the County.

FUTURE LAND USE GOAL, OBJECTIVES AND POLICIES

GOAL I - IN RECOGNITION OF THE IMPORTANCE OF CONSERVING THE NATURAL RESOURCES AND ENHANCING THE QUALITY OF LIFE IN THE COUNTY, DEVELOPMENT SHALL BE DIRECTED TO THOSE AREAS WHICH HAVE IN PLACE, OR HAVE AGREEMENTS TO PROVIDE, THE LAND AND WATER RESOURCES, FISCAL ABILITIES AND SERVICE CAPACITY TO ACCOMMODATE GROWTH IN AN ENVIRONMENTALLY ACCEPTABLE MANNER

OBJECTIVES AND POLICIES FOR URBAN DEVELOPMENT AREAS

Urban development areas are those areas shown on the County's Future Land Use Plan Map.

These areas are not urban service areas for public facilities, but are areas to which higher density agricultural, residential (single family, multi-family, and mobile homes) and commercial and industrial uses are to be directed so that at such time as public facilities may be provided, they can be done so in an efficient and economical manner.

OBJECTIVE I.1

The County shall continue to direct future population growth and associated urban development to urban development areas through the establishment of such urban development areas within this Comprehensive Plan.

Policy I.1.1

The County shall limit the location of higher density residential and high intensity commercial and industrial uses to arterial or collector roads identified on the County Future Traffic Circulation Map where public facilities are available to support such higher density or intensity.

 Π

TRANSPORTATION CIRCULATION TRANSPORTATION ELEMENT

INTRODUCTION

A **traffic circulation transportation** system which provides for the safe and efficient movement of people and goods is needed to support existing and future development. The purpose of this plan element is to identify the types, locations and extent of existing and proposed major thoroughfares and transportation routes in the County and establish a framework for making policy decisions in planning for future transportation needs. The data collected for this plan element and analysis of this data, contained in the Data and Analysis document, are not part of this plan element, but serve to provide a foundation and basis for this portion of the Comprehensive Plan.

The Traffic Circulation Transportation Element is closely related to the Future Land Use Element. This is due to the inherent two-way relationship between land use and transportation. Land use patterns directly affect the demand for transportation facilities, with more intensive land uses generating more traffic and requiring greater degrees of accessibility. Conversely, the transportation network affects land use in that access provided by transportation facilities (existing or proposed) influences the use of land located adjacent to these facilities.

In addition to the Future Land Use Element, the **Traffic Circulation Transportation** Element is coordinated and consistent with the remaining plan elements as required by the Local Government Comprehensive Planning and Land Development Regulation Act **and accompanying Chapter 9J-5**, **Florida Administrative Code**. Further, the County's **traffic circulation transportation** system does not stop at political boundaries. Therefore, coordination between other local governments is a necessary prerequisite to a functional **traffic circulation transportation** system. The goal, objectives and policies of the Intergovernmental Coordination Element establish guidelines to be followed which provide for coordination between various governmental entities.

The following goal, objectives and policies of this plan element are intended to serve as the plan for **traffic circulation** needs. The objectives and policies herein provide a basis for addressing transportation needs within the County.

TRAFFIC CIRCULATION TRANSPORTATION GOAL, OBJECTIVES AND POLICIES

GOAL II - PROVIDE FOR A **TRAFFIC CIRCULATION TRANSPORTATION** SYSTEM WHICH SERVES EXISTING AND FUTURE LAND USES.

OBJECTIVE II.1

The County shall maintain a safe, convenient and efficient level of service

standard which shall be maintained for all roadways.

Policy II.1.1

Establish the Service Standard as noted below at peak hour for the following roadway segments within the County as defined within the Florida

Department of Transportation "2002 2013 Quality/Level of Service

Handbook".

ROADWAY SEGMENT	NUMBER OF LANES	FUNCTIONAL CLASSIFICATION	AREA TYPE	LEVEL OF SERVICE
U.S. 19/98/27A/S.R. 55 from County west boundary to Cross City west limits	4-D	Florida Intrastate Highway System Principal Arterial - Other	Rural	В
U.S. 19/98/27A/S.R. 55 from Cross City east limits- to County east boundary <u>S.R. 349</u>	4-D	Florida Intrastate Highway System Principal Arterial - Other	Rural	В
U.S. 19/98/27A/S.R. 55 from 349 to County east boundary	<u>4-D</u>	Principal Arterial - Other	Rural	<u>B</u>
S.R. 349 from U.S. 19/98/27A/S.R. 55 to County north boundary	2- U	Minor Arterial	Rural	D
S.R. 51 from County west boundary to County north boundary	2-U	Minor Arterial	Rural	D
C.R. 358 from County north boundary to C.R. 361	2-U	Major Collector	Rural	D
C.R. 358 from C.R. 361 to U.S. 19/98/27A/S.R. 55	2-U	Major Collector	Rural	D
C.R. 351 from Horseshoe Beach north limits to Cross City south limits	2-U	Major Collector	Rural	D
C.R. 351 from Cross City north limits to S.R. 349	2-U	Major Collector	Rural	D
C.R. 349 from County west boundary to U.S. 19/98/27A/S.R. 55	2 -U	Major Collector	Rural	D
C.R. 340 from S.R. 349 to County east boundary	2- U	Major Collector	Rural	D
	U.S. 19/98/27A/S.R. 55 from County west boundary to Cross City west limits U.S. 19/98/27A/S.R. 55 from Cross City east limits- to County east boundary S.R. 349 U.S. 19/98/27A/S.R. 55 from 349 to County east boundary S.R. 349 from U.S. 19/98/27A/S.R. 55 to County north boundary S.R. 51 from County west boundary to C.R. 358 from County north boundary to C.R. 361 C.R. 358 from C.R. 361 to U.S. 19/98/27A/S.R. 55 C.R. 351 from Horseshoe Beach north limits to Cross City south limits C.R. 351 from Cross City north limits to S.R. 349 C.R. 349 from County west boundary to U.S. 19/98/27A/S.R. 55 C.R. 340 from S.R. 349	U.S. 19/98/27A/S.R. 55 from County west boundary to Cross City west limits U.S. 19/98/27A/S.R. 55 from Cross City east limits to County east boundary S.R. 349 U.S. 19/98/27A/S.R. 55 from 349 to County east boundary S.R. 349 from U.S. 19/98/27A/S.R. 55 to County north boundary S.R. 51 from County west boundary to County north boundary C.R. 358 from County north boundary to C.R. 361 C.R. 358 from C.R. 361 C.R. 351 from C.R. 361 to U.S. 19/98/27A/S.R. 55 C.R. 351 from Horseshoe Beach north limits to Cross City south limits C.R. 349 from County west boundary to S.R. 349 C.R. 349 from County west boundary to U.S. 19/98/27A/S.R. 55 C.R. 349 from County west boundary to U.S. 19/98/27A/S.R. 55	U.S. 19/98/27A/S.R. 55 from County west boundary to Cross City west limits U.S. 19/98/27A/S.R. 55 from Cross City east limits to County east boundary S.R. 349 U.S. 19/98/27A/S.R. 55 from 349 to County east boundary to County north boundary S.R. 349 S.R. 349 S.R. 351 from County west boundary to County north boundary to C.R. 358 from County north boundary C.R. 358 from C.R. 361 C.R. 359 from C.R. 361 C.R. 359 from C.R. 361 C.R. 359 from C.R. 361 C.R. 350 C.R. 351 from Horseshoe Beach north limits to Cross City south limits C.R. 359 from Cross City south limits C.R. 349 from County west boundary to U.S. 19/98/27A/S.R. 55 C.R. 349 from County west boundary to U.S. 19/98/27A/S.R. 55 C.R. 340 from County west boundary to U.S. 19/98/27A/S.R. 55 C.R. 340 from County west boundary to U.S. 19/98/27A/S.R. 55	U.S. 19/98/27A/S.R. 55 from County west boundary to Cross City west limits U.S. 19/98/27A/S.R. 55 from Cross City west limits U.S. 19/98/27A/S.R. 55 from Cross City act limits to County cast boundary S.R. 349 U.S. 19/98/27A/S.R. 55 from 349 to County east boundary S.R. 349 S.R. 349 S.R. 349 C.R. 358 from County north boundary to C.R. 361 C.R. 358 from C.R. 361 C.R. 358 from C.R. 361 C.R. 358 from C.R. 361 C.R. 358 C.R. 351 from C.R. 361 C.R. 358 from C.R. 361 C.R. 359/8/27A/S.R. 55 C.R. 351 from Horseshoe Beach north limits to Cross City south limits C.R. 351 from Cross City north limits to Cross City north limits to Cross City north limits to S.R. 349 C.R. 349 C.R. 349 C.R. 340 C.R. 340 from S.R. 349 C.R. 340 from S.R. 349 C.R. 340 from S.R. 349

ROADWAY SEGMENT NUMBER	ROADWAY SEGMENT	NUMBER OF LANES	FUNCTIONAL CLASSIFICATION	AREA TYPE	LEVEL OF SERVICE
11 <u>12</u>	Unnamed County Road from County west boundary to C.R. 357	2-U	Minor Collectors	Rural	D
12 - <u>13</u>	Tiger Ridge Road from C.R. 357 to C.R. 353	2-U	Minor Collector	Rural	D
13 - <u>14</u>	C.R. 357 from County north boundary to Tiger Ridge Road	2-U	Minor Collector	Rural	D
14- <u>15</u>	C.R. 357 from Tiger Ridge Road to C.R. 358	2-U	Minor Collector	Rural	D
15 <u>16</u>	C.R. 358 from U.S. 19/98/27A/S.R. 55 to C.R. 357	2-U	Minor Collector	Rural	D
16 - <u>17</u>	C.R. 358 from C.R. 357 to U.S. 19/98/27A/ S.R. 55	2-U	Minor Collector	Rural	D
17 - <u>18</u>	C.R. 353 from Tiger Ridge Road to S.R. 349	2-U	Minor Collector	Rural	D
18-<u>19</u>	C.R. 353 from C.R. 351 to Tiger Ridge Road	2-U	Minor Collector	Rural	D
19 <u>20</u>	C.R. 351A from C.R. 351 to S.R. 349	2- U	Minor Collector	Rural	D
20 - <u>21</u>	C.R. 351A from C.R. 351 to U.S. 19/98/27A/S.R. 55	2-U	Minor Collector	Rural	D
21 <u>22</u>	C.R. 351 from U.S. 19/98/27A/S.R. 55 to C.R. 351	2-U	Minor Collector	Rural	D
22_23	C.R. 361 from C.R. 358 to Unnamed County Road	2-U	Minor Collector	Rural	D

ROADWAY SEGMENT NUMBER	ROADWAY SEGMENT		NUMBER OF LANES	FUNCTIONAL CLASSIFICATION	AREA TYPE	LEVEL OF SERVICE
<u>23 24</u>	C.R. 361 from Unnamed County Road to County west boundary		2-U	Minor Collector	Rural	D
24 <u>25</u>	Unnamed County Road from C.R. 361 to C.R. 351		2-U	Minor Collector	Rural	D
<u> 25 26</u>	Unnamed County Road from C.R. 351 to C.R. 357		2-U	Minor Collector	Rural	D
26 - <u>27</u>	C.R. 357 from C.R. 351 to Unnamed County Road		2-U	Minor Collector	Rural	D
27 <u>28</u>	C.R. 357 from Unnamed County Road to County west boundary		2-U	Minor Collector	Rural	D
28 <u>29</u>	C.R. 55A from U.S. 19/98/27A/S.R. 55 to C.R. 349		2-U	Minor Collector	Rural	D
29 <u>30</u>	C.R. 346A from C.R. 349 to C.R. 317		2-U	Minor Collector	Rural	D
30 <u>31</u>	C.R. 317 from U.S. 19/98/27A/S.R. 55 to C.R. 346A		2-U	Minor Collector	Rural	D
D = Divided	Note: U.S. 19/98/27A is a Strategic Intermodal System facility.					
U = Undivided Policy II.1.2	The County shall continue to control the number and frequency of connections and access points of driveways and roads to arterial and collector roads to be in conformance with Chapter 14-96 and 14-97, Florida Administrative Code, in effect on January 1, 2003 and the following requirements for County roads.					
	1. Permitting 1 access point for ingress and egress purposes to a single property or development;				o a single	
	2.	Permitting	2 access point	s if the minimum dista	nce betwee	n the
	2 access po		pints exceeds 20 feet;			
	Permitting 3 access points if the minimum distance between each access point is at least 100 feet; or				n each	

Words <u>bolded and underlined</u> have been added. Words bolded and struck through have been deleted

4. Permitting more than 3 access points where a minimum distance of 1,000 feet is maintained between each access point.

Policy II.1.3. The County shall require the provision of safe and convenient on-site traffic flow, which includes the provision for vehicle parking.

Policy II.1.4. The County shall, for any development which is required to provide a site plan or any development requiring platting, include requirements for additional right-of-way width for bicycle and pedestrian ways to be provided for all proposed collector and arterial roadways, as integrated or parallel transportation facilities.

Policy II.1.5

In accordance with Section 163.3180(5)(h)1.c., Florida Statutes, the
County shall provide a means by which the landowner will be assessed a
proportionate share of the cost of providing the transportation facilities
necessary to serve the proposed development. However, in accordance
with Section 163.3180(5)(h)2., Florida Statutes, the landowner shall not
be held responsible for contributing to deficient transportation facilities.

OBJECTIVE II.2 The County shall continue to require that all traffic circulation system improvements be consistent with the land uses shown on the future land use plan map by limiting higher density and higher intensity land use locations to be adjacent to collector or arterial roads.

The County shall, as part of the capital improvement scheduling of roadway improvements, review all proposed roadway improvements to determine if such improvement will further the direction of the Future Land Use Plan Element. Where the roadway is operated and maintained by another jurisdictional authority, the County shall notify such jurisdiction, in writing, if any identified roadway improvement plan is not consistent with the provisions of the Future Land Use Plan Element.

The County shall continue to coordinate its traffic circulation planning efforts with the Florida Department of Transportation for consistency with the Department's 5-Year Transportation Plan.

The County shall, during the capital improvements planning process, review all proposed roadway improvements for consistency with the Florida Department of Transportation's 5-Year Transportation Plan.

The County shall continue to provide for the protection of existing and future right-of-ways from building encroachment by establishing right-of-way setback requirements for all structures along new or realigned collector and arterial roadways to be provided for by either the developer or purchased as additional right-of-way.

The County shall maintain provisions which require all structures along new or realigned collector or arterial roadways to provide additional setbacks for the future need of additional right-of-way. Such additional right-of-way shall be provided by the developer of the land as part of the development review process or shall be purchased by the agency improving the roadway.

Evaluation Amendments Amendment No. CPA 14-03 Adopted on April 16, 2015 By Ordinance No. 2015-05

Policy II.2.1

OBJECTIVE II.3

OBJECTIVE II.4

Policy II.3.1.

Policy II.4.1

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Words **bolded and struck through** have been deleted

Policy II.4.2	Properties under the same ownership or those consolidated for development shall be treated as one property for the purposes of access management and shall not receive the maximum potential number of access points for that frontage indicated under minimum access spacing standards.
Policy II.4.3	Large commercial developments shall be required to provide and/or extend nearby local and collector streets and provide street connections with surrounding residential areas so residents may access the development without traveling on arterial streets.
Policy Π.4.4	Shopping centers shall be required to provide a unified access and circulation plan and require any out parcels to obtain access from the unified access and circulation system.
<u>Policy II.4.5</u>	Existing lots unable to meet the access spacing standards for arterials shall obtain access from platted side streets, parallel streets, service roads, joint and cross-access or the provision of easements;
<u>Policy П.4.6</u>	Adequate corner clearance shall be maintained at crossroad intersections with arterials.
Policy II.4.7	The County shall encourage cross-access connections easements and joint driveways, where available and economically feasible.
Policy II.4.8	The County shall encourage closure of existing excessive, duplicative, unsafe curb cuts or narrowing of overly wide curb cuts at the development site.

V

CONSERVATION ELEMENT

INTRODUCTION

The following goal, objectives and policies constitute the Conservation Element providing for the promotion of the conservation, use and protection of the County's natural resources. The data collected for this plan element and analysis of this data, contained in the County's Data and Analysis document, are not part of this plan element, but serve to provide a foundation and basis for the formulation of this portion of the Comprehensive Plan.

Conservation uses are defined as activities within land areas designated for the purpose of conserving or protecting natural resources or environmental quality and within this plan includes areas designated for such purposes as flood control, protection of quality or quantity of groundwater or surface water, floodplain management, or protection of vegetative communities or wildlife habitats.

The Future Land Use Plan map addresses conservation future land use as defined above. The conservation future land use category shown on the Future Land Use Plan map identifies public lands which have been designated "conservation" for the purpose of protecting natural resources or environmental quality.

The Future Land Use Plan map series includes the identification of flood prone areas, wetlands, existing and planned waterwells, rivers, bays, lakes, minerals and soils, which are land cover features, but are not land uses. Therefore, although these natural resources are identified within the Future Land Use Plan map series, they are not designated on the Future Land Use Plan map as conservation areas. However, the constraints on future land uses of these natural resources are addressed in the following goal, objective and policy statements.

CONSERVATION GOAL, OBJECTIVES AND POLICIES

GOAL V - CONSERVE, THROUGH APPROPRIATE USE AND PROTECTION, THE RESOURCES OF THE COUNTY TO MAINTAIN THE INTEGRITY OF NATURAL FUNCTIONS.

OBJECTIVE V.1

The County shall maintain provisions within the site plan review process to protect air quality by requiring the appropriate siting of development and associated public facilities.

Policy V.1.1

The County shall require that all appropriate air quality permits are obtained prior to the issuance of development orders, so that minimum air quality levels established by the Florida Department of Environmental Protection are maintained in the County.

OBJECTIVE V.2

The County, in order to protect the quality and quantity of current and projected water sources, shall continue to require a 500 foot wellfield protection area around community water system wells. In addition, the County in order to protect high groundwater aquifer recharge areas as designated by the Water Management District and depicted in Appendix A of this Comprehensive Plan, shall continue to limit development in these areas as specified in the goundwater aquifer recharge protection policy contained within the Sanitary Sewer, Drainage, Potable Water and Natural Groundwater Aquifer Recharge Element of this Comprehensive Plan.

Words <u>bolded and underlined</u> have been added. Words bolded and struck through have been deleted

Policy V.4.10

The County shall coordinate with Federal, State and local agencies or nonprofit environmental organizations in managing natural areas and open spaces.

Policy V.4.11

The County shall develop and implement, in coordination with regulatory agencies and the North Central Florida Regional Planning Council, a Comprehensive Management Plan for public lands to restore or enhance the site's natural hydrology, degraded natural areas or removal of non-native vegetation.

Policy V.4.12

The County shall continue to implement a program and set of standards to protect natural vegetative communities and listed species habitat from the adverse impacts of development.

OBJECTIVE V.5

The County, in order to protect significant natural resources in a manner which is in conformance with and furthers the North Central Florida Strategic Regional Policy Plan, as amended February 27, 2003 October 27, 2011, hereby adopts the following maps as they apply to the unincorporated areas of the County as part of the Future Land Use Map Series of this Comprehensive Plan:

- Regionally Significant Natural Resources Ground Water Resources, dated <u>July 17, 2001</u> <u>October 27, 2011</u>;
- 2. Regionally Significant Natural Resources Natural Systems, dated July 17, 2001 October 27, 2011;
- Regionally Significant Natural Resources Planning and Resource Management Areas, dated <u>July 17, 2001 October 27, 2011</u>;
- Regionally Significant Natural Resources Planning and Resource Management Areas (Surface Water Improvement Management Water Bodies), dated <u>July 17, 2001</u> <u>October 27, 2011</u>; and
- Regionally Significant Natural Areas Surface Water Resources, dated July 17, 2001 October 27, 2011.
- Regionally Significant Natural Resources Coastal and Marine Resources, dated <u>July 17, 2001 October 27, 2011</u>.

The following policies provide direction for the use of these maps in applying the referenced policies of this Comprehensive Plan.

Policy V.5.1

The map entitled Regionally Significant Natural Resources - Ground Water Resources, dated <u>July 17, 2001</u> October 27, 2011, included within the Future Land Use Map Series, identifies groundwater resources for the application of the provisions of the high groundwater aquifer protection policy of the Sanitary Sewer, Solid Waste, Drainage, Potable Water and Natural Groundwater Aquifer Recharge Element of this Comprehensive Plan.

Policy V.5.2

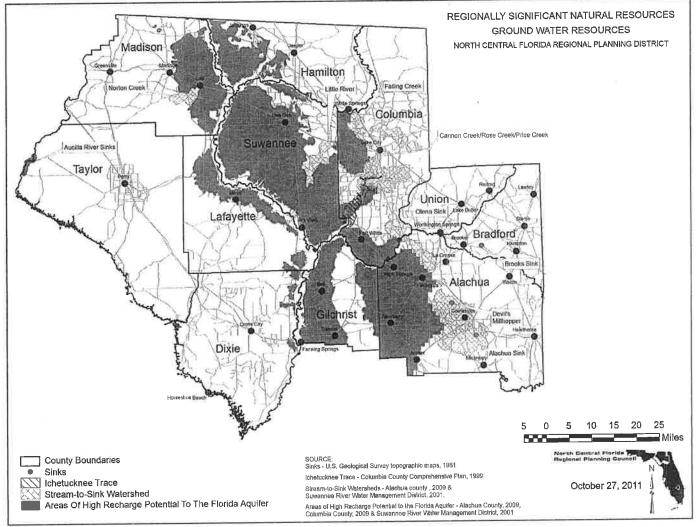
The map entitled Regionally Significant Natural Resources - Natural Systems, dated July 17, 2001 October 27, 2011, included within the Future Land Use Map Series, identifies listed species for the application of the provisions the critical wildlife habitat policy of this element.

Words <u>bolded and underlined</u> have been added. Words bolded and struck through have been deleted

Policy V.5.3	The maps entitled Regionally Significant Natural Resources - Planning and Resource Management Areas, dated July 17, 2001 October 27, 2011, included within the Future Land Use Map Series, identifies publicly owned regionally significant lands for application of the provisions of the conservation land use policy of the Future Land Use Element of this Comprehensive Plan.
Policy V.5.4	The maps entitled Regionally Significant Natural Resources - Planning and Resource Management Areas (Surface Water Improvement Management Water Bodies), dated <u>July 17, 2001 October 27, 2011</u> , included within the Future Land Use Map Series, identifies surface water management improvement water bodies for the application of the provisions of the surface water runoff policy of this element.
Policy V.5.5	The map entitled Regionally Significant Natural Areas - Surface Water Resources, dated <u>July 17, 2001</u> <u>October 27, 2011</u> , included within the Future Land Use Map Series, identifies surface water resources for the application of the provisions of the surface water and riverbank protection policies of this element.
Policy V.5.6	The map entitled Regionally Significant Natural Resources - Coastal and Marine Resources, dated July 17, 2001 October 27, 2011, included within the Future Land Use Map Series, identifies coastal and marine resources for the application of the provisions of the coastal management policies of the Coastal Management Element.
OBJECTIVE V.6	The County shall protect the most sensitive resources within the springshed, including the principal areas of ground water contribution and recharge, sinkholes, depressions and stream to sink features, the area immediately adjacent to the spring and spring run.
Policy V.6.1	The County shall use acquisition funding programs such as the Florida Forever Program, Florida Community Trust, Rural and Family Land Protection Program and other to acquire fee simple or less than fee ownership through conservation easements on land within the delineated springshed that has been identified as critical or sensitive resources.
Policy V.6.2	The County shall use other innovative approaches to protect sensitive resources, such as the transfer of development rights, performance zoning, open space zoning, on site density transfer and other techniques to maximize the establishment of open space areas.
OBJECTIVE V.7	The County shall define and delineate environmental overlay protection zones to protect the springshed and spring system resources and designate appropriate land uses in these zones.
Policy V.7.1	The County shall designate low density and intensity land uses, including conservation lands and recreation areas, on the Future Land Use Plan Map of the Comprehensive Plan in and around critical springshed resources and sensitive springshed areas. Following the preparation and issuance of springshed maps for magnitude one springs by the Florida Geological Survey

ILLUSTRATION A-XIIa

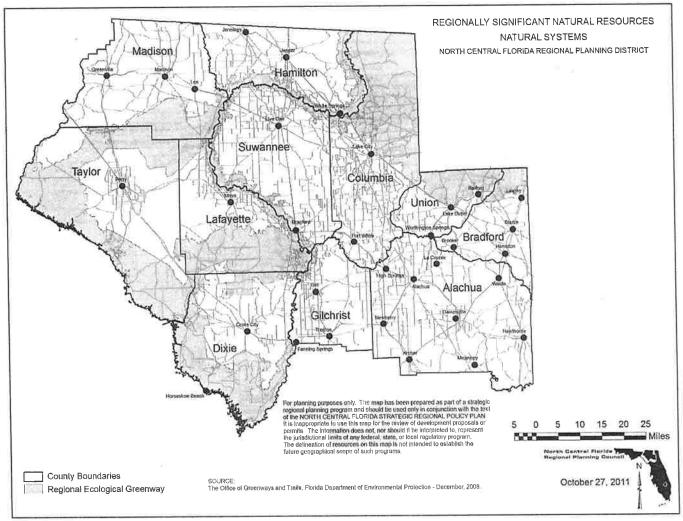
Evaluation Amendments Amendment No. CPA 14-03 Adopted on April 16, 2015 By Ordinance No. 2015-05



W:\KeviniSRPP2011\October_27_2011\GroundWisterResources2.mxd

ILLUSTRATION A-XIIb

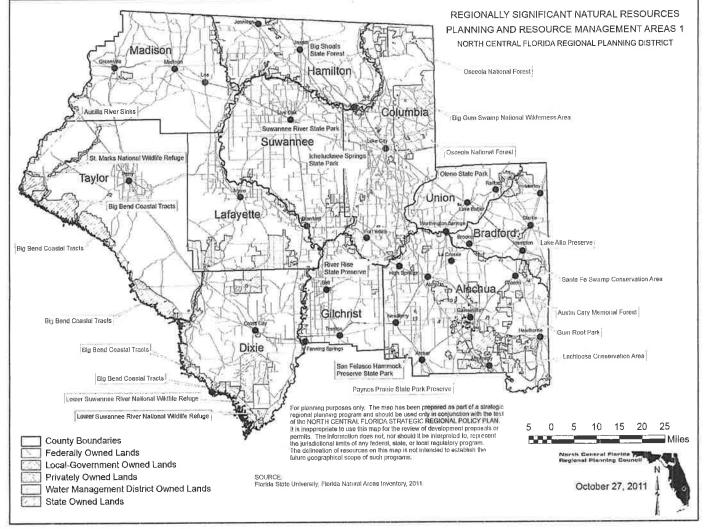
Evaluation Amendments Amendment No. CPA 14-03 Adopted on April 16, 2015 By Ordinance No. 2015-05



W.\Kevin\SRPP2011\October_27_2011\Neturn\Systems.mxd

ILLUSTRATION A-IIc

Evaluation Amendments Amendment No. CPA 14-03 Adopted on April 16, 2015 By Ordinance No. 2015-05



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ILLUSTRATION A-XIId

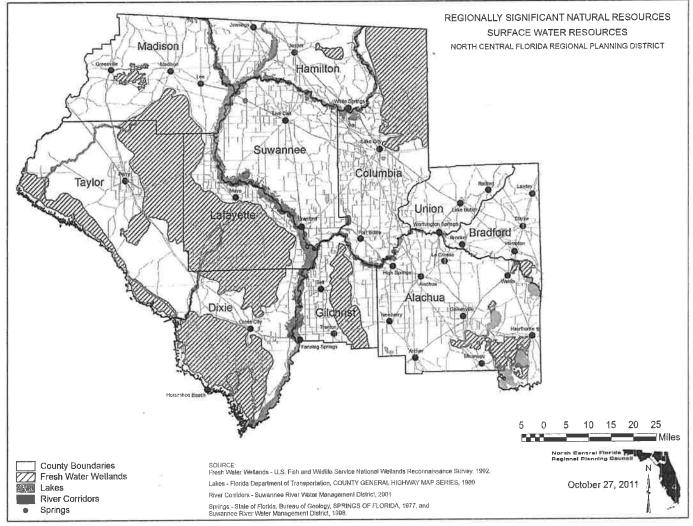
Evaluation Amendments Amendment No. CPA 14-03 Adopted on April 16, 2015 By Ordinance No. 2015-05

REGIONALLY SIGNIFICANT NATURAL RESOURCES PLANNING AND RESOURCE MANAGEMENT AREAS 2 NORTH CENTRAL FLORIDA REGIONAL PLANNING DISTRICT Madison Hamilton Audilla Fever Columbia Alligator Lako Suwannee Econtina River Oluston Crock Union Lake Crosby Lafayette Lake Rowell Bradford Hampton Lake Little Lake Santa Fe 1417 Steinhalchee River Lake Santa Fe Gilchrist Newnans Lake Dixie Lochloosa Lake Paynes Prairio State Park Preservo For planning purposes only. The map has been prepared as port of a strategic regional planning program and should be used only in conjunction with the text of the NORTH CENTRAL FLORIDA STRATEGIC REGIONAL PLLICY PLAN It is improprieted to use this map for the review of development proposeds or Otange Lake 5 10 15 20 25 permits. The information does not, nor should it be interpreted to, represent the jurisdictional limits of any federal, state, or local regulatory program. The delineation of resources on this map is not intended to establish the future geographical scope of such programs. SOURCE: SYMM Materpodies - Sujwannee River Water Management Districts, 2001 and St. Johns River Water Management Districts, 2011 Whited States Department of the Interior and Environmental Protection Agency, National Hydroraphy Dataset, 2007 Florida State University, Florida Natural Arosa inventory, 2011 October 27, 2011 County Boundaries

W:\Kevin\SRPP2011\Octobor_27_2011\PlanningAndRosourcoMenagement2.mxd

ILLUSTRATION A-XIIe

Evaluation Amendments Amendment No. CPA 14-03 Adopted on April 16, 2015 By Ordinance No. 2015-05



W.\Kevin\SRPP2011\October_27_2011\SurfaceWaterResources.mxd

STAFF-LEVEL ITEMS

-33-



Alachua • Bradford Columbia • Dixie • Gilchrist Hamilton • Lafayette • Madison

Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gaineaville, FL 32653-1603 • 352.955.2200

REGIONAL CLEARINGHOUSE INTERGOVERNMENTAL COORDINATION AND RESPONSE

Date: 5-6-15

PROJECT DESCRIPTION

#43 Gilchrist County Community Development Grant Application - Economic Development - Gilchrist County, Florida

TO: Lauren Milligan, Florida State Clearinghouse

XC: Attn: Bobby Crosby, Jr., County Administrator Gilchrist County 209 SE First Street Trenton, FL 32693

> Attn: Megan Carter North Florida Professional Services, Inc. P.O. Box 3823 Lake City, FL 32056

Attn: Patrick Howard Florida Small Cities CDBG Program Florida Department of Economic Opportunity 107 E. Madison Street - MSC 400 Tallahassee, FL 32399-6508

COMMENTS ATTACHED

X NO COMMENTS REGARDING THIS PROJECT

IF YOU HAVE ANY QUESTIONS REGARDING THESE COMMENTS, PLEASE CONTACT STEVEN DOPP, SENIOR PLANNER, AT THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL AT (352) 955-2200 OR SUNCOM 625-2200, EXT 109

Project Narrative Form G-2

Describe the proposed project using the guidelines in the instructions. Use additional pages as needed.

Please see the instructions on the following page relating to applications for Economic Development loans. Specific directions for Commercial Revitalization and Economic Development application narratives can be found in the instructions provided for each respective category.

TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge is planning the expansion of their eco-tourism facility on the Santa Fe River in Gilchrist County. The existing RV Park, Restaurant and Boat Ramp (job creation location) will be within the corporate limits of Gilchrist County and are on land owned by TRS Holdings LLC. The proposed public infrastructure portion of the project includes the paving of an existing county graded road NW 110th Street, to the proposed job creation location. The proposed expansion of the existing eco-tourism business is contingent upon the road improvements to accommodate the demands of the expanded operations at the job creation location.

The Gilchrist County Board of County Commissioners has agreed to submit a \$277,450 CDBG Economic Development application to construct the necessary road improvements for access into the eco-tourism facility. The project consists of paving approximately 1,800 LF of the existing county dirt road, NW 110th Street, going west from U.S. Hwy 129 to the participating party's property. It is anticipated that once the County has been approved for CDBG funding, procurement can take place for administration and engineering. Once those professional services are in place, engineering design and permitting should take approx. 120 days and construction should take approx. 180 days thereafter.

The national objective will be met in that over 70% of the funds will be used to assist in the creation of new jobs as a result of the expansion of this business Gilchrist County. TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge has committed to create a minimum of eight (8) new jobs, of which at least 5 (62.5%) will be filled by low moderate-income persons.

CDBG assistance is needed for the proposed project because it is a readily available source of funds and Gilchrist County does not have sufficient non-CDBG finances to fund the needed public infrastructure improvements for the roadway improvements to the project site.

TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge will be providing a minimum of \$1,000,000 for facilities upgrades for leverage purposes. However, the company anticipates spending up to \$1,500,000 for improvements to the RV Resort and Lounge. Coupled with the proposed \$277,450 CDBG ED grant, the total project cost will be an estimated \$1.77 Million.

TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge has committed to create a minimum of eight (8) new jobs at this time, but hopes to create over fifteen (15) new jobs during the grant contract period. The job types will include General Park Manager, Boat Ramp and Bait Shop Attendants, Food Service, Security and other jobs related to eco-tourism based RV Park, Restaurant and Boat Ramp operations (See Participating Party Jobs Creation Information – Form E-4). The annual wage rates for the newly created jobs will range from an estimated \$16,000 to \$31,000.

The road access improvements and the construction improvements committed by TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge will occur within the corporate limits of Gilchrist County, which is the jurisdiction applying for CDBG funds. All grant funded infrastructure improvements will only be undertaken on public property, public right-of-way, or a public or private utility easement.

The overall project public infrastructure improvements consist of the following construction:

17B Street Improvements (\$235,643) – Mobilization (\$16,102), Maintenance of Traffic (\$10,000), approx. 3,350 LF of Silt Fence (\$10,050),

approx. 2,418 CY of Borrow Material (\$25,945), approx. 4,278 SY of Stabilization Type B (\$15,144), approx. 4,278 SY of 6" limerock base (\$40,854), approx. 338 TN of Asphaltic Concrete (\$34,138), 48 LF of 36" HDPE Pipe (\$5,406), 2 x 36" MSE (\$3,812), Pavement Marking Paint (\$2,000), Signage (\$1584), Seed & Mulch (\$7,440), Sodding (\$19,096), 15% Contingency funding (\$33,508), and Utility Relocations (\$25,000).

The total CDBG grant funded infrastructure construction cost for the project is \$778,799. Total project engineering related fees are \$21,256 and grant administration is \$20,551. For leverage purposes, the capital investment for facilities improvements by TRS Holdings LLC is \$1,000,000. However, the total capital investment by TRS Holdings LLC is anticipated to be \$1,500,000, as follows: (Phase 1) Boat Ramp improvements including walkways and docks; (Phase 2) Construction of club house and fitness facility, swimming pool/spa facility, open air pavilion and chapel; (Phase 3) Construction of 60 additional RV sites; (Phase 4) Construction of new restaurant facility and renovations to existing lounge; all in accordance with the five-year development plan approved by Gilchrist County. TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge will utilize internal financing to fund the capital investment.

The proposed CDBG funded infrastructure improvements will not be impacted by FDOT or County road construction. Due to the proximity to the Santa Fe River, a portion of the project area is located in a flood-prone area, see FEMA Flood Map in Appendix A. Gilchrist County participates in the NFI Program.

TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge is committing a minimum of \$1,000,000 toward improvements of the existing eco-tourism based RV resort and lounge. Those are the only sources of leveraging for the project.

The proposed project, by providing additional jobs in this economically depressed area, will help existing businesses in the area and hopefully stimulate additional economic development. There will be an increase in the local tax base due to the increased property taxes that will be paid by TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge, plus the increased sales tax generated by the purchase of boat fuel, bait/tackle products, food and alcohol consumption.

A number of jobs provided by the project will be open to untrained individuals. These entry-level positions will allow LMI persons to receive on-the-job training and advance to more skilled positions. TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge will work with the local Workforce Development Board to train and recruit prospective employees.

The anticipated cost per job (\$34,681) created by TRS Holdings LLC dba Ellie Ray's RV Resort and Lounge, the only participating party, as a direct result of the CDBG-assisted activity, is less than the \$35,000 per job in CDBG funds.

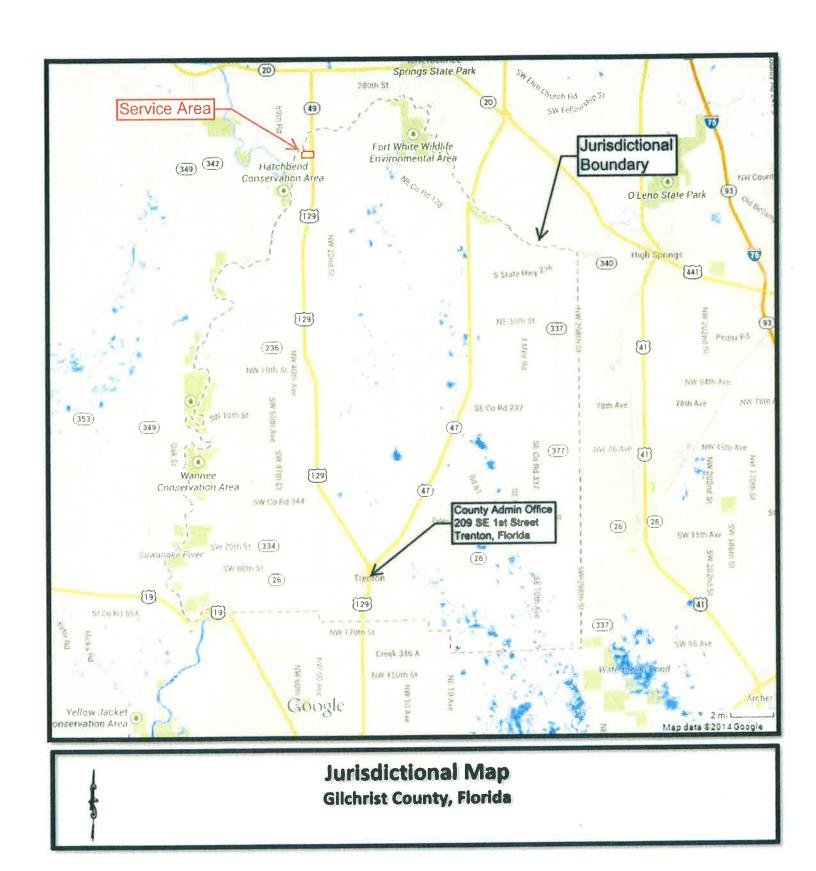
Sources and Uses of Non-CDBG Funds Private, Participating Party, Public Leverage from Non-Local and Local Funding Sources Form L-1

Activity #	Source	Amount Claimed for Scoring	Amount Not Claimed for Scoring	Type (Participating Party, Loan, Grant, Local Government Funds, Donated Land, or Other Leverage)
17c	TRS Holdings LLC	\$1,000,000	\$500,000	Participating Party
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	5.
	æ	\$	\$	
	Totals	\$1,000,000	\$500,000	
	Total Leverage Claimed for Scoring	\$1,000,000	English Approximately	

Use the preceding totals to compute the number of points you are claiming for leverage scoring on the next page.

Total Funds Required for CDBG Project Form E-2

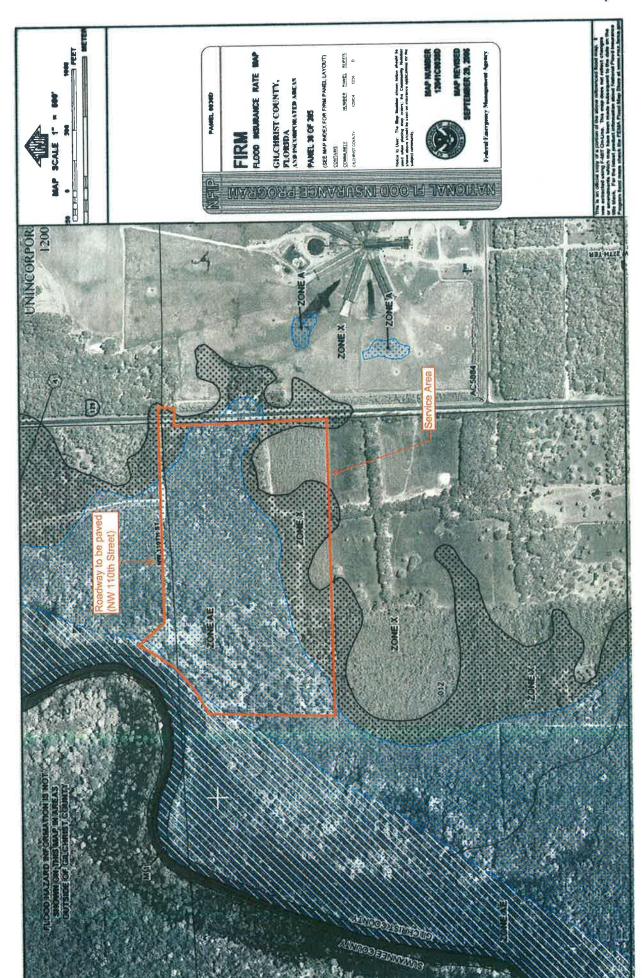
	Α	В	С	D	E	F	G
Activity #	Activity Name (If you wish to undertake an activity that is not listed below, contact the CDBG Program for assistance.)	RUS Engineering Table	CDBG Funds	Participating Party Leverage Funds	Public Leverage from Local & Non-Local Sources	Other Funds Required-Not Scored as Leverage	Total Funds Contributed to Project
17A	Acquisition (in Support of)	No Engineering	\$	\$	\$	\$	\$
17C	Building Construction	Table II	\$	\$1,000,000	\$	\$500,000	\$1,500,000
04	Demolition of Vacant Dilapidated Buildings	No Engineering	\$	\$	\$	\$	\$
17B	Water Facilities (Water Treatment Plant, Tanks, Wells)	Table I	\$	\$	\$	\$	\$
17B	Water Lines	Table II	\$	\$	\$	\$	\$
17B	Sewer Facilities	Table I	\$	\$	\$	\$	\$
17B	Fire Protection	XX	\$	\$	\$	\$	\$
17B	Flood and Drainage	Table II	\$.	\$	\$	\$	\$
17B	Street Improvements	Table II	\$235,643	\$	\$	\$	\$235,643
17D	Parking Facilities	Table II	\$	\$	\$	\$	\$
17C	Relocation of Utilities to Underground	Table II	\$	\$	\$	\$	\$
17B	Solid Waste Disposal	Table II	\$	\$	\$	\$	\$
08	Relocation	No Engineering	\$	\$	\$	\$	\$
17C	Rehabilitation of Commercial Buildings	Table II	\$	\$	\$	\$	\$
17C	Removal of Architectural Barriers in Public Buildings	Table II	\$	\$	\$	\$	\$
18A	Direct Assistance to For Profits	As Applicable	\$	\$	\$	\$	\$
16B	Historic Rehabilitation and Preservation	Table II	\$	\$	\$	\$	\$
17D	ED Other – Describe		\$	\$	\$	\$	\$
For Non-	-CDBG Funds Only						
	Initial Inventory (Start-Ups Only)	No Engineering	\$	\$	\$	\$	\$
	Increase Inventory	No Engineering	\$	\$	\$	\$	\$
	Non-Capitalized Tools and Equipment	No Engineering	\$	\$	\$	\$	\$
	Other - Describe		\$	\$	\$	\$	\$
	Totals (Columns C, D, E and F)		\$	\$	\$	\$	\$
	Total Funds Required to Complete CDBG Project	ct (all sources); exclu	ding Engineering &	Administration, add o	columns C, D, E, & F	•	\$
	Indicate the RUS Used and Enter Engineering F	unds RUS Table Use					
	Basic Fee		\$10,628	\$	\$	\$	\$10,628
	Resident Inspection Fee		\$10,628	\$	\$	\$	\$10,628
	Preliminary Engineering Fee		\$	\$	\$	\$	\$
	Additional Engineering Services		\$	\$	\$	\$	\$
	Total Engineering Fees by Source		\$21,256	\$	\$	\$	\$21,256
	Enter Administrative Funds		\$20,551	\$	\$	\$	\$20,551
	Totals by Source		\$277,450	\$1,000,000	\$0	\$500,000	\$1,777,450



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Service Area Map
Paving of NW 150th Street/Bills Ray's AV Record and Lounge



-43-



Serving
Alachua • Bradford
Columbia • Dixie • Gilchrist
Hamilton • Lafayette • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

May 20, 2015

Ms. Doreen Joyner-Howard, District Modal Development Manager Florida Department of Transportation - District 2 2198 Edison Avenue, MS 2806 Jacksonville, FL 32204

RE: Regional Review of Clearinghouse Committee Item #44 -

The Arc of North Florida, Inc. -

Section 5339 Capital Assistance Grant Application -

Hamilton and Suwannee Counties, Florida

Dear Doreen:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the Columbia, Hamilton and Suwannee Counties Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

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Previous Edition Usable. Authorized for Local Reproduction.

b. Title: Executive Director

d. Signature of Authorized Representative:

Standard Form 424 (Rev.9-2003); Prescribed by

e. Date Signed: March 6, 2015

c. Telephone Number (give area code) 386-362-7143 Ext 1

Section 5339 APPLICANTS FOR CAPITAL ASSISTANCE

FORM C-1 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

Name of Applicant: The Arc North Florida, Inc. State Fiscal period requesting funding for, from July 1, 2014 to June 30, 2015

EXPENSE CATEGORY	EXPENSE \$
Labor (501)	\$36,445
Fringe and Benefits (502)	13,051
Services (503)	17,322
Materials and Supplies (504)	11,252
Vehicle Maintenance (504.01)	3,636
Utilities (505)	7,056
Insurance (506)	7,862
Licenses and Taxes (507)	134
Purchased Transit Service (508)	
Miscellaneous (509)	
Leases and Rentals (512)	1,254
Depreciation (513)	10,306
TOTAL EXPENSE	\$108318

FORM C-2
OPERATING and ADMINISTRATIVE REVENUES

OPERATING REVENUE CATEGORY	REVENUE \$
Passenger Fares for Transit Service (401)	
Special Transit Fares (402)	\$116,018
Other (403 – 407) (identify by appropriate code)	100
TOTAL OPERATING REVENUE	\$116,018
OTHER REVENUE CATEGORY	The second of th
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	
Local Special Fare Assistance (410)	
State Cash Grants and Reimbursements (411)	
State Special Fare Assistance (412)	
Federal Cash Grants & Reimbursements (413)	
Interest Income (414)	
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
TOTAL OF OTHER REVENUE	\$ 0
GRAND TOTAL ALL REVENUE	\$116,018

Form C-3

CURRENT VEHICLE AND TRANSPORTATION EQUIPMENT INVENTORY (a)
Date of Inventory 3/3/2015

Model Year (b)	Make/size/type (C)	FDOT Control # and VIN (d)	Ramp or lift (specify)	Seats & W/C positions (i.e. 12+2)	Avg. Miles/Yr.	Current Mileage	Expected Retirement Date	Other Equipment (e)	Funding Source (f)
1997 *	CHEVY MALIBU PASSENGER	1G1ND52M3VY134641	N/A	4	2957	78965	2015		Local
1998	FORD VAN	1FB\$\$31L6WHB67992	N/A	12	11799	176987	WHEN REPLACED		5310 Released
2003	CHRYSLER TOWN & COUNTRY	2C4GP44L23R129227	N/A	7	12480	119253	WHEN REPLACED		Local
2013	FORD E350 VAN	1FBSS3BL6DDA27170	N/A	12	13400	40679	WHEN REPLACED		Local
1999 *	DODGE MINIVAN	2B4GP44G7XR129276	N/A	7	21207	233282	2015		Local
2014	DODGE WHEELCHAIR VAN	2C7WDGBG8ER476580 FDOT 91226	RAMP	3+2	9100	2323	2026		5310
2001	FORD LT TRUCK	1FTYR10E11TA81486	N/A	2	26102	74686	WHEN REPLACED		Local
2000	CHEVROLET UTILITY VAN	1GBJG31R0Y1276669	NA	2	5000	63865	WHEN REPLACED		Local
2003	DODGE MINIVAN	1D4GP24R43B287935	N/A	7	24960	78391	WHEN REPLACED		Local
2004	FORD VAN	1FBNE31L74HA46583	N/A	12	18201	127412	WHEN REPLACED		Local
2004	FORD VAN	1FBNE31L34HA46581	N/A	12	23753	184856	WHEN REPLACED		Local
2005	DODGE WHEELCHAIR VAN	1D4GP24R25B278220	RAMP	3+2	16361	101477	WHEN REPLACED		Local

2006	FORD EXT CAB TRUCK	1FTSW20P76EC49245	N/A	4	61036	112606	WHEN REPLACED	Local
2008	DODGE MINIVAN	1D8HN44H88B181345	N/A	7	26073	81524	WHEN REPLACED	Local
2010	DODGE WHEELCHAIR VAN	2D4RN4DE2AR455092 FDOT 90286	RAMP	3+2	30251	36325	2018	5310
2011	CHEVY EXT CAB TRUCK	3GCPCSE00BG400939	N/A	2	12000	50099	WHEN REPLACED	Local
2012	DODGE WHEELCHAIR VAN	2C4RDGBG0CR166947 FDOT 90298	RAMP	3+2	9180	18836	2024	5310
2012	DODGE WHEELCHAIR VAN	2C4RDGBG4CR398483 FDOT 91212	RAMP	3+2	9974	10335	2024	5310
1998	CHEVY PASSENGER	2G1WL52M9W9268650	N/A	5	18500	114295	WHEN REPLACED	Local
1999	DODGE MINIVAN	2B4FP2534XR152154	N/A	7	34347	60347	WHEN REPLACED	Local
					-			
					-	1		

(a) Applicants must use this form.

(b) Identify vehicles to be replaced with this or other grant by placing an asterisk (*) next to the model year. In Exhibit B of the application, provide the name of the lessee or contractor, if applicable.

(c) For example, Ford 22' bus; Dodge converted van.

(d) Show FDOT control number if bought with grant through FDOT; otherwise, show last 5 or 6 digits of Vehicle Identification Number (VIN).

(e) Include computer hardware and software, copiers, printers, mobile radios, communication systems, etc.

(f) Identify the grant or other funding source used for purchasing the vehicle/equipment.

NOTE: Those requesting replacement vehicle(s), please identify the year the vehicle(s) were purchased. Explain need for sedans and station wagons.

Form C-4

CAPITAL REQUEST

VEHICLE REQUEST

GMIS Code (This column for FDOT use ONLY)	R or E	Number requested	Description (b) (c)	Estimated Cost
11	R	1	2015 Toyota Sienna 5 dr 7-Passenger Van V6 FWD (SE) (5328) -Suwannee Cnty	27,677
11	R	1	2015 Toyota Sienna 5 dr 7-Passenger Van V6 FWD (SE) (5328) - Baker Cnty	27,677
11				
11				.0.
11Sub-total	978,7	E WY		\$ 55,354

EQUIPMENT REQUEST (c)

11			
11	SIESS	 	
11			
11	138	A	
Sub-total	TE YES		\$ 0

- (a) Replacement (R) or Expansion (E).
- (b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 amb. seats, 2 w/c positions (due to the higher cost of diesel vehicles the applicant will be required to pay the difference in cost over that of a gasoline vehicle).
- (c) Show mobile radios and identify the type of radio (i.e two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

VEHICLE SUBTOTAL \$ 55,354 + EQUIPMENT SUBTOTAL \$ 0 = \$ 55,354

___ (x).

(x) $\times 100\% = $55,354$ [Show this amount on Form 424 in block 15(c)]

Section 5339 Applicants

EXHIBIT A-1 FACT SHEET Suwannee and Hamilton

	CURRENTLY	IF GRANT IS AWARDED *
Number of one-way passenger trips. PER YEAR	11,443	11,443
Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR	72	72
Number of vehicles used for this service. ACTUAL	10	10
4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total number of fleet vehicles)	84	86
5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles)	2	2
6. Vehicle Miles traveled. PER YEAR	167,489	167,489
7. Average vehicle miles PER DAY	458	458
8. Normal vehicle hours in operation. PER DAY	5	5
9. Normal number of days in operation. PER WEEK	7	7
10. Trip length (roundtrip). AVERAGE	20	20

Estimates are acceptable.

Section 5339 Applicants

EXHIBIT A-1 FACT SHEET Baker

	CURRENTLY	IF GRANT IS AWARDED *
Number of one-way passenger trips. PER YEAR	998	1400
 Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR 	10	10
Number of vehicles used for this service. ACTUAL	2	2
4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total number of fleet vehicles)	17	17
5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles)	1	1
6. Vehicle Miles traveled. PER YEAR	6,048	9,000
7. Average vehicle miles PER DAY	20	30
8. Normal vehicle hours in operation. PER DAY	5	5
9. Normal number of days in operation. PER WEEK	5	5
10. Trip length (roundtrip). AVERAGE	2	3

Estimates are acceptable.

EXHIBIT B

Proposed Project Description

 Is the project to continue the existing level of services, to expand present service, or to provide new service? How will a grant award be used? More hours? Service in a larger geographic area? Shorter headways? More trips? Please explain in detail.

Response: This project will allow us to continue existing services and also expand our program offerings into a larger geographical area. The Arc North Florida, Inc. is the premiere provider of services to adults with intellectual and developmental disabilities in the north Florida area. Our customers face many personal challenges, which usually require them to need partial, or total staff support. They do not drive and have limited access to public transportation. They rely on our agency staff to provide them with transportation to our educational Training Centers, to their medical appointments (applies to our group home residents), employment opportunities and community-social activities. This project is to replace two vehicles noted as follows:

Suwannee County -we will replace a 1997 Chevrolet Malibu 4 door passenger van, which was purchased used. It is used in the regular transportation route and also to transport individuals to doctor's appointments, community activities and wellness visits for their health and safety. The vehicle has frequent maintenance issues and will be taken out of service.

Baker County – we will replace a 1999 Dodge Grand Caravan with almost 250,000 miles, which is used to transport individuals in the Macclenny area on community activities, doctor visits and events that allow for more socialization. The new vehicle will allow us to expand our area of service and provide care to more individuals.

If a grant award will be used to maintain services as described in Exhibit A, specifically explain how it
will be used in the context of total service.

Response: Exhibit A outlines the types of services we provide using our fleet of 16 vehicles assigned to transport our clients. This Grant award will allow us to maintain services by replacing two vehicles:

-A 1999 Dodge Minivan in Suwannee County with over 233,000 miles and

-A 1997 Chevrolet Malibu with a high maintenance history

Replacing these vehicles will reduce our costs and increase our ability to provide reliable services. Two new 2015 Toyota Sienna Minivans will be added to the vehicle fleet in the Live Oak and Macclenny areas and will be used through our different programs. Some examples of how they will be used are as follows:

- Clients in our Training Center can be transported to community events.
- Individuals can be driven to pre-employment training sessions at local stores.
- Staff and a core of clients can drive to a new area, like Branford, to establish a training program where new participants receive the opportunity to learn and interact with experienced peers in a group setting.
- Residents from our two group homes can be transported to the local training center or to social outings in the community.
- Give a detailed explanation of the need for the vehicle and provide evidence of the need.

Response: We need to remove and replace 1999 Dodge Minivan and a 1997 Chevrolet Malibu that have had extensive daily use. They were purchased used and maintenance costs and vehicle downtime have been increasing on both of them. In addition to the rising costs for repair, we are experiencing greater downtime when the vehicles are in the repair shop. Two new replacement vehicles will help our agency in both areas.

4. Will a grant award be used to replace existing equipment or purchase additional vehicles/equipment?

Provide details.

Response: If awarded, the new 2015 Toyota Sienna Minivans will replace a 1999 Dodge Minivan and a 1997 Chevrolet Malibu Passenger Vehicle.

 Identify vehicles/equipment being replaced and list them on the "Current Vehicle and Transportation Equipment Inventory" form, provided elsewhere in this manual.

Response: The grant awards will allow us to replace a 1999 Dodge Minivan (VIN 2B4GP44G7XR129276) and a 199997 Chevrolet Malibu Passenger Vehicle (VIN 1G1ND52M3VY134641). Both vehicles are listed on the Inventory sheet and noted for replacement with an asterisk mark.

6. Describe agency's maintenance program and include a section on how vehicles will be maintained without interruptions in service (who, what, where, and when).

Due to the nature of our business, it is critical for us to maintain our vehicles to avoid unplanned expenses and a loss of revenue. All employees are required to read (at the time of hire) and follow our Policy and Procedures, which includes detailed sections on vehicle maintenance requirements. In addition, each driver receives instruction from a member of our management staff concerning the service and maintenance requirements of the vehicle they will drive. The following is an overview of the areas covered in our Policy and Procedures:

- Our Program Director, Debbie Lee, oversees all vehicle maintenance and staff/drivers advise her daily
 of any service requirements needed on their vehicle.
- Each day, prior to driving, our staff members perform and document a pre- and post-trip inspection of 12 safety related areas on the vehicle assigned to them. Reports, noting any maintenance issues, are turned into the Program Director daily and reviewed by her to determine the vehicle service needs. Vehicles with service needs are scheduled and taken to the appropriate repair facility to have repairs made. Repairs are customarily made at one of the locations noted in Exhibit A.
- A Preventative Maintenance schedule is retained by the Program Director on each vehicle in service to
 assure that they conform to all safety regulations and to help reduce future problems. The Program
 Director schedules all routine service visits on the PM schedule to be completed during off-hours of
 operation.
- New vehicles receive an oil change every 5,000 miles (or as directed by manufacturer) and older vehicles are scheduled every 6,000 miles. During regular oil changes, mechanics perform a regular 15-point inspection and provide our agency with a written report. All identified repair needs are scheduled for correction at the time they are reported to eliminate additional downtime.
- Periodic safety inspections and contract inspections are performed by a qualified entity or person and all documentation and records are maintained on file.
- All vehicle service work is performed by ASE Certified Technicians in accordance with vehicle manufacturer guidelines
- Officers or persons designated by the Department of Transportation shall be permitted to perform system reviews for compliance with Rule 14-90, FAC.
- 7. If vehicles/equipment are proposed to be used by a lessee or private operator under contract to the applicant, identify the proposed lessee/operator.

Not Applicable

8. Each applicant shall indicate whether they are a government authority or a private non-profit agency, provide a brief description of the project which includes the counties served, whether the applicant

shall service minority populations and whether the applicant is minority-owned.

The Arc North Florida, Inc. is a 501 (c) (3), private, non-profit agency that has provided services to adults with intellectual and developmental disabilities since 1981. Our service area includes Suwannee, Hamilton, Lafayette, Columbia and Baker County. We provide services and transportation to the clients we work with which include minority populations and our agency is an equal opportunities employer. Our agency's Board of Directors is made up of people from the communities that we serve and although we are not minority-owned, our Board of Directors includes minority members and reflects the general population of the communities where we provide services.

- 9. Provide details as to the methodology used for determining requested operating cost and a breakdown of categories:
 Fully explain Your Transportation Program
 - a. Approximately 48 individuals receive transportation services on a weekly basis, either on fixed routes throughout a four county area to our program offices (Monday through Friday between 7 am and 5 pm.) or over flexible routes in the community (Monday through Sunday between 8 am and 8 pm.). Fixed route transportation provides morning and afternoon portal trips utilizing 1-twelve passenger wheelchair lift vans, 3-twelve passenger vans, 4- seven passenger mini-vans, 4- 4+2 modified wheelchair minivan with ramp, 3-passenger cars, 1- 15 (reduced to 12) passenger van. Routes originate from different locations within each county to provide coverage to our entire service area. The majority of the vehicles are used to transport individuals from their family homes, apartments or group homes to the three Adult Training Centers, based on their respective service plans or requests. Because of our transportation services, individuals can participate in employment, housing, shopping, medical, volunteering, and utilization of community resources including libraries, parks, and recreation centers, churches, etc.
 - b. All staff is provided training on each vehicle that they are responsible to drive by one of several people including our Program Director, our Operations Director or the immediate Supervisor that the Service Aide/Driver reports to. Training includes the mechanical requirements to operate the particular vehicle as well as any options or safety features for the vehicle. We do not operate any vehicles with electric/hydraulic lifts but drivers receive instruction on lowering and raising the manual ramp on vehicles that have one.
 - c. All vehicles have a mileage and maintenance log book where data is tracked on a per trip basis. In addition, all repair/maintenance issues are provided in writing to the Program Director who schedules maintenance to be performed.
 - d. Vehicle maintenance is scheduled by the Program Director, Debbie Lee, and is done by new vehicle dealerships with ASE Certified Technicians. All maintenance records are maintained in vehicle files in the business office located in Live Oak.
 - e. No CDL licenses are required by any of our drivers on any of our vehicles
 - f. The system safety plan is maintained by the Program Director. All safety issues are handled by the Program Director along with the training of drivers on the safety plan.
 - g. The Arc North Florida, Inc. is a drug free work place as stated in the company Policy manual.
- 10. Have you met with the CTC and, if so, how are you providing a service that they cannot? Provide detailed information supporting this requirement.

This area is not applicable to this request since the DOT District 2 has authorized the submission of this request. However, The Arc North Florida, Inc. has a coordination agreement both Suwannee Valley Transit Authority in Live Oak and the Baker County Council on Aging in Macclenny.



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REGIONAL CLEARINGHOUSE INTERGOVERNMENTAL COORDINATION AND RESPONSE

Date: 5-19-15

PROJECT DESCRIPTION

#45 Senior Citizens Council of Madison County, Inc. - USDA Rural Development Loan/Grant Application - Madison County, Florida

TO: Lauren Milligan, Florida State Clearinghouse

XC: Rosa Richardson, Executive Director

Senior Citizens Council of Madison County, Inc.

1161 SW Harvey Greene Drive

Madison, FL 32340

COMMENTS ATTACHED

X NO COMMENTS REGARDING THIS PROJECT

IF YOU HAVE ANY QUESTIONS REGARDING THESE COMMENTS, PLEASE CONTACT STEVEN DOPP, SENIOR PLANNER, AT THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL AT (352) 955-2200 OR SUNCOM 625-2200, EXT 109



Senior Citizens Council of Madison County, Inc.

1161 SW Harvey Greene Drive • Madison, Florida 32340 • P.O. Box 204 • Madison, Florida 32341 Phone 850–973–4241 • Elder Helpline 850–973–2006 • Fax 850–973–4292 • Website: www.madisonseniors.org

3/27/15

North Central Florida Regional Planning Council

ATTN: Steven Dopp, Senior Planner

2009 NW67 Place, Suite A Gainesville, FL 32653

Re: Senior Citizens Council of Madison County, Inc.

USDA, Rural Development Community Facility Preapplication

Dear Mr. Dopp:

Please find attached the following items to request clearinghouse comments for the Senior Citizens Council of Madison County, Inc. The Senior Citizens Council of Madison County, Inc. has requested financial assistance from USDA, Rural Development to purchase two (2) vans for transportation of senior citizens located in Madison County, Florida.

1. Form SF 424, SF 424a and SF 424b, Application for Federal Assistance, Non-Construction Budget and Assurances.

Please contact Rosa Richardson, Executive Director at (850) 973-2839, should you have any questions or comments.

Sincerely,

Rosa Richardson
Executive Director

Attachments

RECEIVED

MAR 31 2015

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL



		al .			Version 7/03
APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBSITIED		Applicant Ident	
1. TYPE OF SUBMISSION:		3. DATE RECEIVED BY	STATE	State Applicati	on Identifier
Application	Pre-application			Federal Identifi	ier
Construction	Construction	4. DATE RECEIVED BY	FEDERAL AGENC	1 Exteres identification	
Non-Construction	☐ Non-Construction				
5. APPLICANT INFORMATION			Organizational Un	RC .	
Legal Name:	The Property In		Department:		
Senior Citizens Council of	Madison County, II	IC.	Division:		
Organizational DUNS: 614484	319		75-1	ne mumber of the	rson to be contacted on matters
Address:			involving this app	ncation (dive are	a coue)
Street: P. O. Box 204, Mad	lison, FL 32341/1161	SW Harvey Greene Di	Prefix: Ms	First Name:	Rosa
City: Madison			Middle Name B		
County			Last Name Rich	ardson	
Madison State:	Zip Code	3	Suffix:	1	
FL .	32340	. >	Email:	2012011	
Country:		584	richardso	nr2010@live.co	Fax Number (give area code)
6. EMPLOYER IDENTIFICATIO	ON NUMBER (EIN):		Phone Number (giv	e area conej	850 - 973-4292
23-7097794			850-973-4241	10	
8. TYPE OF APPLICATION:		No.	7. TYPE OF APPL	ICANI: (See Date	k of form for Application Types)
₩ Ne	er [[] Continuation	on III Revision	Not for Profit		
If Revision, enter appropriate let (See back of form for description	rer(s) in dox(es)	400	Other (specify)		
1			9, NAME OF FEDE	RAL AGENCY:	
Other (specify)			1		
10. CATALOG OF FEDERAL	DOMESTIC ASSISTAN	CE NUMBER:	11. DESCRIPTIVE	TITLE OF APPLI	CANT'S PROJECT:
			*		4)
TITLE (Name of Program):					
12. AREAS AFFECTED BY PR	DIECT (Cities Countie	s States etc.):	A. Vehicles		
City of Madison County					
13. PROPOSED PROJECT			14. CONGRESSIO	NAL DISTRICTS	OF:
Charl Dains	Ending Date:		a. Applicant		b. Project 4
11/11/2014	11/1	1/2015	4	ON SUBJECT TO	REVIEW BY STATE EXECUTIVE
15. ESTIMATED FUNDING:			NAMED 49979 DDS	2025663	
a. Federal \$	20 100	·	a. Yes. THIS P	REAPPLICATION ABLE TO THE ST	WAPPLICATION WAS MADE ATE EXECUTIVE ORDER 12372
b. Applicant \$	23,650	60	PROC	ESS FOR REVIEW	N ON
22	19,350.		DATE:		
c. State \$		•	5555	DASS SC MOT COM	ERED BY E. O. 12372
d. Local \$		- w	ID. NO. 113		
e. Other \$		no .	FODE	IEN/IENA/	T BEEN SELECTED BY STATE
f. Program Income \$, w	17. IS THE APPLIC	CANT DELINQUE	NT ON ANY FEDERAL DEBT?
		60		3	K No
g. TOTAL \$	43,000	*	☐ Yes If "Yes" att	ach an explanation	-
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY	NVLEDGE AND BELIEF AUTHORIZED BY THE	CALIMINA DOD OF	LICATION/PREAP THE APPLICANT A	ND THE APPLICA	WI WILL COMPLY WITH THE
ATTACHED ASSURANCES IF a. Authorized Representative	IHE ASSISTANCE IS A	AWARDED.			
Prefix	First Name Rosa		Mid	dle Name B.	
Ms. Last Name Dichardson	I Rosa		Suff	ix	
Kichardson	The state of the s		c. To	elephone Number	(give area code) -59-
Executive Director	contolius	7		ate Signed / //	
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	MADE NO.	SEC	TION A - BUDGET SUN	MARY			
Grant Program Catalog of Federal Function Domestic Assistance		Estimated Ur	obligated Funds	New or Revised Budget			
or Activity (a)	Number (b)	Federal (c)	Non-Federal (d)	Federal , (e)	Non-Federal (f)	Total (g)	
1.		\$	\$	\$23,650	\$ 19,350	\$ 43,000.	
2.							
3.					ав		
4.							
5. Totals		\$	\$	\$ 23,650	\$ 19,350	\$ 43,000.	
	200 Y. 450	SECT	ION B - BUDGET CATE	EGORIES			
6. Object Class Catego	ries			FUNCTION OR ACTIVITY		Total	
		(1) Federal	(2) NON Feder	/(3)	(4)	(5)	
a. Personnel		\$	\$	\$	\$	\$	
b, Fringe Benef	its			,			
c. Travel							
d. Equipment	-Vehicles	23,650	18,350.			42,000	
e. Supplies							
f. Contractual	33.700				,		
g, Construction			. }				
h. Other Lec	al Trugming		4 000.			1.000.	
i. Total Direct C	Charges (sum of 6a-6h)						
j. Indirect Char	ges					•	
k. TOTALS (su	ım of 6i and 6j)	\$ 23,450	\$ 19,350.	\$	\$.	\$ 43,000	
7. Program Income		\$	\$	T _{\$}	<u> </u>	s	

	SECTION						
(a) Grant Program	(b) Applio	ant	(c) State	(d) Other Sources	(e) TOTALS		
8.		\$		\$	\$	\$	
9.							
10.							
11,							
12. TOTAL (sum of lines 8-11)		\$		\$	\$	\$	
	SECTION	D-FORECAS	TED CAS	SH NEEDS	Property of the State		
	Total for 1st Year	1st Quar	ter	2nd Quarter	3rd Quarter	4th Quarter	
13. Federal	\$ 11,825	\$ 11,8	25	\$	s	\$	
14. Non-Federal	9.675.	9,67	5.				
15. TOTAL (sum of lines 13 and 14)	\$ 21,500.	\$ 21,500).	\$	\$	\$	
SECTION E BUI	dget éstimates of	I for a set seen on a contract and a tracket a section.	2 Secretary States Commence	EDED FOR BALANCI	OF THE PROJECT		
(a) Grant Program		FUTURE FUNDING PERIODS (Years)					
***************************************	The second secon	(b) Fli	st	(c) Second	(d) Third	(e) Fourth	
16.		\$ 43.	000	\$	\$	\$	
17.		//					
18.							
19.			N.				
20. TOTAL (sum of lines 16-19)		\$ 43,0	00.	\$	\$	\$	
	SECTION	F - OTHER BU	25 E 25 C	FORMATION			
21. Direct Charges: 22. Indirect Charges:							
23, Remarks:							



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REGIONAL CLEARINGHOUSE INTERGOVERNMENTAL COORDINATION AND RESPONSE

Date: 5-6-15

PROJECT DESCRIPTION

City of Fanning Springs - 2013 Community Development Block Grant Application - Economic Development - Fanning Springs, Gilchrist County, Florida

TO: Lauren Milligan, Florida State Clearinghouse

XC: Attn: Fred D. Fox, President Fred Fox Enterprises, Inc. P.O. Box 1047

St. Augustine, FL 32085-1047

Attn: Patrick Howard Florida Small Cities CDBG Program Florida Department of Economic Opportunity 107 E. Madison Street - MSC 400

107 E. Madison Street - MSC ² Tallahassee, FL 32399-6508

COMMENTS ATTACHED

X NO COMMENTS REGARDING THIS PROJECT

IF YOU HAVE ANY QUESTIONS REGARDING THESE COMMENTS, PLEASE CONTACT STEVEN DOPP, SENIOR PLANNER, AT THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL AT (352) 955-2200 OR SUNCOM 625-2200, EXT 109

Project Narrative Form G-2

Describe the proposed project using the guidelines in the instructions. Use additional pages as needed.

Please see the instructions on the following page relating to applications for Economic Development loans. Specific directions for Commercial Revitalization and Economic Development application narratives can be found in the instructions provided for each respective category.

Hotel Development and Management Group, LLC plans on constructing a Holiday Inn Express Hotel. All of the proposed CDBG funded infrastructure improvements are needed for the hotel facility to be constructed and opened for business.

Hotel Development and Management Group, LLC currently owns and manages nine (9) hotels located throughout central Florida. The hotels owned and managed by Hotel Development and Management Group, LLC include the following:

- An exterior corridor 125 room Howard Johnsons Hotel in Ocala;
- An interior corridor 74 room Sleep Inn Hotel in Ocala;
- An interior corridor 62 room Sleep Inn Hotel in Wildwood;
- An interior corridor 74 room Holiday Inn Express in Inverness;
- An interior corridor 74 room Holiday Inn Express Hotel in Silver Springs;
- An interior corridor 82 room Hampton Inn Hotel in Leesburg;
- An exterior corridor 117 room Quality Inn Hotel located near the Kennedy Space Center;
- An exterior corridor 150 room Quality Inn Hotel In New Port Richey; and
- An exterior corridor 50 room Quality Inn Conference Center in Citrus Hills.

Hotel Development and Management Group, LLC propose to construct a Holiday Inn Express Hotel on the site. Hotel Development and Management Group, LLC currently has an executed option contract for purchase of the property the proposed Holiday Inn Express Hotel will be constructed on in the City of Fanning Springs. An un-redacted copy of the property option sales contract indicating the purchase price of the property has been provided to DEO prior to the submission of this application. A copy of the property option sales contract with the sales price redacted is being included with this application. The Holiday Inn Express Hotel facility will be located on a portion of Gilchrist County, Florida Parcel #20-10-14-0000-0020-0010 which is currently owned by Brane Partners, LLC & Theo J. Karaphillis Esq. The property which does not currently have a street address is located on the north side of U. S. Highway 19, one parcel of property north of U. S. Highway 19. The property abuts the Nature Coast State Trail on its western border. The property is located in the City of Fanning Springs in Gilchrist County. The Fanning Springs Holiday Inn Express Hotel will be a three (3) story building. The hotel will contain seventy-one (71) hotel rooms. The hotel will encompass approximately forty-five thousand (45,000) square feet. While HDG Hotels have several hotels throughout central Florida, they currently do not have any hotels in the Fanning Springs area.

The Holiday Inn Express Hotel facility will be located on approximately 3.83 acres of property. The facility will contain approximately fifteen thousand square feet (15,000) of conditioned space on each floor. The first floor will contain the lobby, exercise room, breakfast room, approximately 16 hotel rooms and approximately 1,000 square feet of meeting space. Hotel rooms will occupy both the second and third floors. When the Fanning Springs Holiday Inn Express facility is fully operational, the facility will employ thirty (30) full time equivalent employees. All of the thirty (30) employment positions will be filled with new employees.

Hotel Development and Management Group, LLC anticipates spending approximately seven million one hundred thousand dollars (\$7,100,000.00) acquiring the property, constructing the building and equipping the Holiday Inn Express Hotel facility. None of the seven million one hundred thousand dollars (\$7,100,000.00) in development cost is being claimed for points in this application.

Any funds being claimed for points in this application will be expended after the date of the DEO site visit and before the project's administrative closeout.

The CDBG funding being requested in this application will be used for the following construction activities:

- The extension and looping of the potable water lines. The installation of approximately three thousand two hundred (3,200) linear feet of 8" water main. The potable water lines proposed for installation will generate enough capacity and flow rate to meet the fire sprinkler system needs of the proposed Holiday Inn Express Hotel facility:

 Estimated Cost \$ 127,500.00;
- The installation of eight hundred (800) linear feet of eight inch (8") gravity sanitary sewer lineto serve the proposed Holiday Inn Express Hotel facility.

 Estimated Cost \$ 43,500.00;
- The installation of three phase electrical power to serve the Holiday Inn Express hotel facility. Estimated Cost \$ 42,000.00;
- The installation of three thousand two hundred (3,200) linear feet of twenty-four foot (24') wide asphalt paving and related drainage between US Highway 19 and State Road 26 to provide an entrance road for the Holiday Inn Express Hotel facility off of SR 26.

Estimated Cost \$ 401,270.00;

- The installation of three thousand two hundred (3,200) linear feet of five foot (5') wide sidewalk adjacent to the street being constructed between US Highway 19 and State Road 26 as required by the City's local Development Regulations. **Estimated Cost** \$ 67,200.00:
- The installation of twelve (12) electrical light poles including thirty-two hundred (3,200) linear feet of underground electrical wiring the light poles will be located adjacent to the street being constructed between US Highway 19 and State Road 26 as required by the City's Local Development Regulations.

 Estimated Cost \$ 71,400.00:

Total CDBG Construction Cost:

\$ 752.870.00

Based upon Mittauer & Associates, Inc., the project engineer's, probable cost of constructing the public infrastructure improvements needed for the Fanning Springs Holiday Inn Express hotel project of one million one hundred forty-three thousand seven hundred dollars (\$1,143,700.00), the City of Fanning Springs is simultaneously applying to DEO for four hundred fifteen thousand seven hundred dollars (\$415,700.00) of funding from the Rural Infrastructure Fund Grant program. The Rural Infrastructure Fund Grant funding will be used to pay for a portion of the engineering design and complete the road paving and related storm drainage activity included in the project.

The proposed Holiday Inn Express Hotel facility will be connected to the central water and sanitary sewer systems owned and operated by the City of Fanning Springs. The proposed Holiday Inn Express Hotel facility will be connected into the City of Fanning Springs Wastewater Treatment Plant and will be served by the City of Fanning Springs Water Treatment Plant facilities both of which will have adequate capacity to accept the proposed Holiday Inn Express Hotel facility once the proposed improvements included in this application are completed.

Once the infrastructure improvements have been completed, the City of Fanning Springs will take possession of and maintain them.

Hotel Development and Management Group, LLC is estimating the City of Fanning Springs Holiday Inn Express Hotel facility will result in the creation of, a minimum of thirty (30) new full time equivalent employment positions. All thirty of these new, full time equivalent employment positions are being claimed for points in this application. A minimum of sixteen (16) of the thirty (30) individuals employed as a result of the Holiday Inn Express Hotel facility being constructed will be members of low and moderate income households prior to being employed at the Holiday Inn Express Hotel facility. Twenty (20) of the thirty (30) full time equivalent low and moderate income positions claimed for points in this application will be full time positions. If the Holiday Inn Express Hotel facility employs more than thirty (30) individuals, at least fifty-one percent (51%) of the individuals employed will be members of low and moderate income households prior to their employment with the Holiday Inn Express Hotel facility. Thus the national objective "Benefit to Low and Moderate Income Persons" will be realized by this Participating Party for this project.

In order to facilitate the construction of the Holiday Inn Express Hotel facility in the City of Fanning Springs the following infrastructure improvements will need to be carried out by the City of Fanning Springs utilizing the CDBG funding requested herein:

#	Activity	Explanation		Cost
17B	Water Faculties	- The extension and looping of the potable water lines. The installation of approximately three thousand two hundred (3,200) linear feet of 8" potable water main. The potable water lines proposed for installation will generate enough capacity and flow rate to meet the fire sprinkler system needs of the proposed Holiday Inn Express Hotel facility:	\$	127,500.00
17B	Sewer Facilities	 The installation of eight hundred (800) linear feet of eight inch (8") gravity sanitary sewer lineto serve the proposed Holiday Inn Express Hotel facility. 	\$	43,500.00
17D	ED-Other 3 Phas	se Electrical Power - The installation of three phase electrical power to serve the Holiday Inn Express Hotel facility.	\$	42,000.00
17D	ED-Other Sidew	ralks - The installation of three thousand two hundred (3,200) linear feet of five foot (5') wide sidewalk adjacent to the street being constructed between US Highway 19 and State Road 26.	\$	67,200.00
17D	ED-Other Street	Lights - The installation of twelve (12) electrical light poles including thirty-two hundred (3,200) linear feet of underground electrical wiring the light poles will be located adjacent to the street being constructed between US Highway 19 and State Road 26.	\$	71,400.00
17B	Street Improve	ments - The installation of three thousand two hundred (3,200) linear feet of twenty-four foot (24') wide asphalt paving between US Highway 19 and State Road 26 to provide an entrance road for the Holiday Inn Express Hotel facility.	\$	401,270.00
21B	Engineering		\$	217,100.00
21A	Administration		. <u>\$</u>	80,000.00
	Total		\$	1,049,970.00

The CDBG and Rural Infrastructure funded improvements detailed herein are the minimum necessary to allow for the construction of the Holiday Inn Express Hotel facility in the City of Fanning Springs.

No spin off jobs are anticipated from the construction of the City of Fanning Springs Holiday Inn Express Hotel facility.

The City of Fanning Springs anticipates the construction of the Holiday Inn Express Hotel facility will generate an increase in property tax revenues of approximately twenty-seven thousand dollars (\$27,000.00) per year.

If the cost of constructing the proposed improvements exceeds the \$752,870.00 in CDBG construction funding that is being requested herein and the three hundred ninety thousand eight hundred thirty dollars (\$390,830.00) of Rural Infrastructure Grant Funding that is being requested separately, the City of Fanning Springs has agreed to assume the additional cost of the water line looping, sanitary sewer gravity line, street improvements, sidewalk improvements, street lighting and three (3) phase electrical power extension.

Hotel Development and Management Group, LLC anticipate the construction and operation of the proposed Holiday Inn Express Hotel facility will create the following new jobs:

Position Title	Number of FTE Jobs	Estimated Annual Salary/ Position		
Holiday Inn Express Hotel				
Front Desk Clerk)	10	17,680.00		
Housekeeper	15	16,848.00		
Maintenance	3	18,720.00		
Breakfast Attendants	2	16,848.00		
Total	30			

The majority of the thirty (30) jobs created by the Holiday Inn Express Hotel facility described herein, will require minimum training and will be made available to low and moderate income persons with a high school education. Any training needed for an entry level employee will be provided as on the job training by Hotel Development and Management Group, LLC.

The source and use of all funds associated with the project are as follows:

ACT.#	ACTIVITY	CDBG FUNDS	RURAL INFRASTRUCT URE GRANT FUNDS	DEVELOPERS INVESTMENTC LAIMED FOR MATCH	DEVELOPERS INVESTMENT NOT CLAIMED FOR MATCH	TOTAL	
17B	Sewer Facilities	\$ 43,500.00	0.00	0.00	0.00	\$	43,500.00
17B	Water Line Extension	\$ 127,500.00	0.00	0.00	0.00	\$	127,500.00
17B	Street Improvements	\$ 401,270.00	\$ 390,830.00	0.00	0.00	\$	792,100.00
17D	ED – Other Electrical Power	\$ 42,000.00	0.00	0.00	0.00	\$	42,000.00
17D	ED - Other Sidewalk	67,200.00	0.00	0.00	0.00	\$	67,200.00
17D	ED - Other Street Lights	71,400.00	0.00	0.00	0.00	\$	71,400.00
17C	Property Acquisition & Building Construction – Holiday Inn Express	0.00	0.00 0.00 \$ 7,100,000.0		\$ 7,100,000.00	\$	7,100,000.00
016	Engineering	\$ 217,100.00	24,870.00	0.00	0.00	\$	241,970.00
013	Administration	\$ 80,000.00	0.00	0.00	0.00	\$	80,000.00
	TOTAL	\$ 1,049,970.00	\$415,700.00	0.00	\$ 7,100,000.00	\$	8,565,670.00

None of the developer's investment to construct the Holiday Inn Express Hotel facility is being claimed for match points in this application

Whereas, thirty (30) new full time equivalent (FTE) jobs are being claimed and claimed for points in this application, the average cost per job for CDBG funds expended will be \$34,999.00, which is less than the \$35,000.00 per job threshold set by HUD.

The construction of the entire project will take place within the city limits of the City of Fanning Springs, Florida.

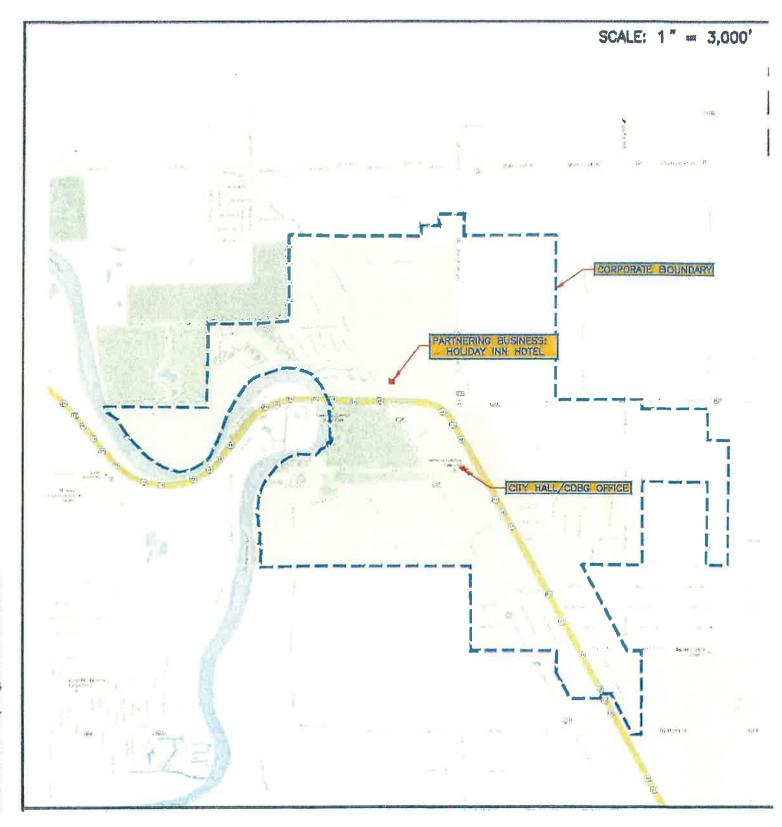
The project is contingent upon Gilchrist County deeding a portion of a parcel of property on the north side of U. S. Highway 19 to the City of Fanning Springs. The property being deeded to the City of Fanning Springs will be used for ingress and egress to the Holiday Inn Express Hotel project site and as a location for the hotel's advertizing signage. The City of Fanning Springs and Gilchrist County have entered into an Interlocal Agreement related to the use of the property and it has been included as an attachment to this application. The Holiday Inn Express Hotel facility will be located in the City of Fanning Springs, in Gilchrist County.

Project Narrative Form G-2-ED-LOAN

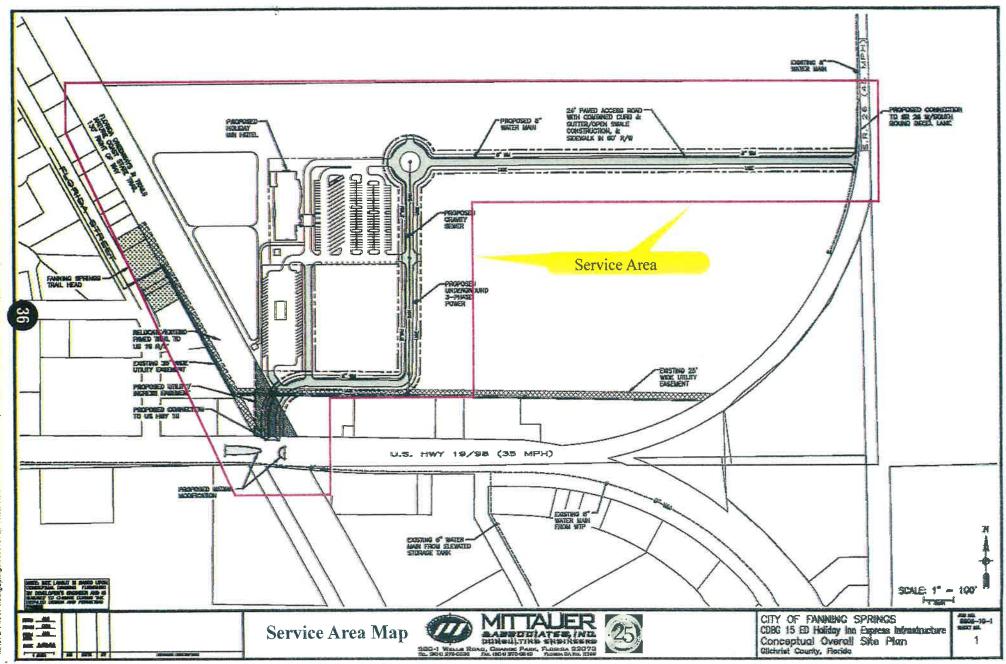
Specific directions for Economic Development application narratives can be found in the instructions provided for the Economic Development category.

If applying for a CDBG Economic Development grant, and a loan will be made from the CDBG funds, provide the following information:

1. Specify the exact corporate, personal, or partnership name of the proposed borrower(s) and guarantor(s).							
N/A							
2. Specify the amount of the CDBG loan request, the proposed interest rate, the proposed term of the loan, and the frequency and amount of payment. The interest rate may be no less than 5.5 percent per annum below the prime interest rate as of the date of the application, but in no case may be it less than 4.0 percent per annum.							
Loan Request: \$	Proposed Interest Rate	e: %	Proposed Term of Loan:		Frequency and Amount of Payment:		
3. Specify the type and value	of collateral offered and p	roposed lien o	r mortgage position of the CD	BG loan.			
Type of Collateral:		Value of Collateral: \$		Proposed Lien or Mortgage Position:			
4. Specify why a loan of CDBG funds to a Participating Party is necessary for the project to work. A declarative statement by the Participating Party or the local government is not adequate. A quantitative explanation must be provided that justifies the amount and terms of the CDBG loan based on:							
Filling a documented and quantified financial gap, or							
 Providing a funding mechanism to motivate a Participating Party to locate within an economically distressed area of the jurisdiction by paying the increased cost of locating to that distressed area, or 							
 Creating a reasonable rate of return for a Participating Party when, without the infusion of CDBG funds, the rate of return is such that the Participating Party will not make the investment necessary for the job creation to occur, or 							
 Providing a funding mechanism to "level the playing field," from a cost perspective in a Participating Party's decision to choose between locating in the local government's jurisdiction and locating in another state. 							



FANNING SPRINGS JURISDICTION MAP





Serving Alachua • Bradford Columbia • Dixie • Gilchrist Hamilton • Lafayette • Madison Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

REGIONAL CLEARINGHOUSE INTERGOVERNMENTAL COORDINATION AND RESPONSE

Date: 5-6-15

PROJECT DESCRIPTION

#47 City of High Springs - Neighborhood Revitalization Community Development Block Grant -Environmental Review - High Springs, Alachua County, Florida

TO: Lauren Milligan, Florida State Clearinghouse

XC: Attn: Fred D. Fox, President Fred Fox Enterprises, Inc. P.O. Box 1047

St. Augustine, FL 32085-1047

Attn: Patrick Howard Florida Small Cities CDBG Program Florida Department of Economic Opportunity 107 E. Madison Street - MSC 400 Tallahassee, FL 32399-6508

_ COMMENTS ATTACHED

X NO COMMENTS REGARDING THIS PROJECT

IF YOU HAVE ANY QUESTIONS REGARDING THESE COMMENTS, PLEASE CONTACT STEVEN DOPP, SENIOR PLANNER, AT THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL AT (352) 955-2200 OR SUNCOM 625-2200, EXT 109

CONCURRENT NOTICE NOTICE OF FINDING OF NO SIGNIFICANT IMPACT AND NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS

Date: April 2, 2015

Name of Responsible Entity: City of High Springs

Address: 110 NW 1st Avenue

High Springs, FL 32643 Telephone Number: (386) 454-1416

These notices shall satisfy two separate but related procedural requirements for activities to be undertaken by the City of High Springs.

REQUEST FOR RELEASE OF FUNDS

On or about April 25, 2015, the City of High Springs will submit a request to the Florida Department of Economic Opportunity (DEO) for the release of Community Development Block Grant funds under Title I of the Housing and Community Development (HCD) Act of 1974, as amended, to undertake a project to make the following improvements:

ACTIVITY(IES):

Service Area #1 – Water Line Replacement Service Area:

<u>03J – Water Line Replacement</u> – The activity in this service area involves the installation of approximately 11,400 linear feet of PVC replacement water line. All of the replacement water lines will be 6" in diameter. The installation will include isolation gate valves, fire hydrants, service lines to water meters and new water meters. The new services will also be constructed with new cross connection controls/back flow prevention devices.

The scope of work to be carried out in Service Area #1 is as follows:

- The replacement of the existing water line along Southeast 1st Avenue between U. S Highways 41 & 27 on the west and SE Douglas Street on the east, a distance of 2,600 linear feet;
- The replacement of the existing water line along Southeast Douglas Street between SE Railroad Avenue on the north and NW 178th Place on the south, a distance of 1,200 linear feet;
- The replacement of the existing water line along Southeast 7th Avenue between U. S Highways 41 & 27 on the west and NW 178th Place on the east, a distance of 1,500 linear feet:
- The replacement of the existing water line along Southeast Lincoln Avenue between NW 178th Place on the west and SE Douglas Street on the east, a distance of 2,000 linear feet;

- The replacement of the existing water line along NW 178th Place between Southeast Lincoln Avenue on the west and SE Douglas Street on the east, a distance of 2,000 linear feet;
- The replacement of the existing water line along Southeast 5th Street between SE 1st Avenue on the north and SE 3rd Avenue on the south, a distance of 300 linear feet;
- The replacement of the existing water line along the east side of US 41 from 1st Avenue on the north to 7th Avenue on the south, a distance of 1,800 linear feet.

All of the water lines being replaced in Service Area #1 are interconnected.

Activity	CDBG Cost	City Funds
03J - Water Line Replacement	\$644,000.00	\$83,800.00

Service Area #1 is bound on the north by portions of the rear property lines of the residential housing units located on the north side of Southeast 1st Avenue, on the south by the rear property lines of the properties located along the south side of portions of SE 7th Avenue and NW 178th Place, on the east by the residences located on the east side of SE Douglas Street, and on the west by the rear property line of the properties located along U. S Highways 41 & 27. **Unmet Need:**

Unmet Need Service Area #2 - NW 181st Place Water Line Replacement Service Area:

O3J- Water Line Replacement Activity -The NW 181st Place Water Line Replacement Service Area in the City of High Springs experiences frequent pipe breaks and water outages. The existing pipes'in the service area are made of substandard materials which do not meet current potable water main standards. Also, most of the valves in the service area do not work which makes repairs more difficult. The activity proposed in this service area involves the replacement of the existing substandard water lines in the service area with four inch (4") water lines. Approximately one thousand two hundred twenty-five (1,225') linear feet of replacement potable water lines will be installed. The installation of the proposed new water lines will include all components, including fire hydrants and shut off valves required for a complete installation.

The scope of work to be carried out in Service Area #2 is as follows:

The replacement of the existing water line along Northwest 181st Place between the western end of 181st Place, approximately 525 linear feet west of SE Douglas Street, on the west and the eastern end of Northwest 181st Place, located approximately 700 linear feet east of SE Douglas Street on the east, a distance of 1,225 linear feet;

All of the water lines being replaced in Service Area #2 are interconnected.

Activity	CDBG Cost	City Funds		
03J - Water Line Replacement	\$44,000.00	\$0.00		

Service Area #2 is bound on the north by portions of the rear property lines of the homes located on the north side of NW 181st Place, on the south by the rear property lines of the properties located along the south side of NW 181st Place, on the east by the eastern end of NW 181st Place, and on the west by the western end of 181st Place.

Unmet Need Service Area #3 NW 180th Place Water Line Replacement Service Area:

O3J Water Line Replacement Activity -The NW 180th Place Water Line Replacement Service Area in the City of High Springs experiences frequent pipe breaks and water outages. The existing pipes in the service area are made of substandard materials which do not meet current potable water main standards. Also, most of the valves in the service area do not work which makes repairs more difficult. The activity proposed in this service area involves the replacement of the existing substandard water lines in the service area with four inch (4") water lines. Approximately nine hundred (900') linear feet of replacement potable water lines will be installed. The installation of the proposed new water lines will include all components, including fire hydrants and shut off valves required for a complete installation.

The scope of work to be carried out in Service Area #3 is as follows:

 The replacement of the existing water line along Northwest 180th Place (SE Jefferson Avenue) between SE Douglas Street, on the west and the eastern end of Northwest 180th Place, located approximately 900 linear feet east of SE Douglas Street on the east, a distance of 900 linear feet;

All of the water lines being replaced in Service Area #3 are interconnected.

Activity	CDBG Cost	City Funds
03J - Water Line Replacement	\$30,000.00	\$0.00

Service Area #3 is bound on the north by portions of the rear property lines of the homes located on the north side of Northwest 180th Place, on the south by the rear property lines of the properties located along the south side of Northwest 180th Place, on the east by the eastern end of Northwest 180th Place, and on the west by SE Douglas Street.

Unmet Need Service Area #4 NW 180th Avenue Water Line Replacement Service Area:

03J Water Line Replacement Activity -The NW 180th Avenue Water Line Replacement Service Area in the City of High Springs experiences frequent pipe breaks and water outages. The existing pipes in the service area are made of substandard materials which do not meet current potable water main standards. Also, most of the valves in the service area do not work which makes repairs more difficult. The activity proposed in this service area involves the replacement of the existing substandard water lines in the service area with four inch (4")

water lines. Approximately one thousand four hundred fifty (1,450') linear feet of replacement potable water lines will be installed. The installation of the proposed new water lines will include all components, including fire hydrants and shut off valves required for a complete installation.

The scope of work to be carried out in Service Area #4 is as follows:

The replacement of the existing water line along Northwest 180th Avenue between the western end of 180th Avenue, approximately 600 linear feet west of SE Douglas Street, on the west and the eastern end of Northwest 180th Avenue, located approximately 850 linear feet east of SE Douglas on the east, a distance of 1,450 linear feet;

All of the water lines being replaced in Service Area #4 are interconnected.

Activity	CDBG Cost	City Funds
03J - Water Line Replacement	\$52,000.00	\$0.00

Service Area #4 is bound on the north by portions of the rear property lines of the homes located on the north side of NW 180th Avenue, on the south by the rear property lines of the properties located along the south side of NW 180th Avenue, on the east by the eastern end of NW 180th Avenue, and on the west by the western end of NW 180th Avenue.

Unmet Need Service Area #5 NW 179th Place Water Line Replacement Service Area:

03J Water Line Replacement Activity – NW 179th Place Water Line Replacement Service Area in the City of High Springs experiences frequent pipe breaks and water outages. The existing pipes in the service area are made of substandard materials which do not meet current potable water main standards. Also, most of the valves in the service area do not work which makes repairs more difficult. The activity proposed in this service area involves the replacement of the existing substandard water lines in the service area with four inch (4") water lines. Approximately six hundred sixty (660') linear feet of replacement potable water lines will be installed. The installation of the proposed new water lines will include all components, including fire hydrants and shut off valves required for a complete installation.

The scope of work to be carried out in Service Area #5 is as follows:

The replacement of the existing water line along Northwest 179th Place between SE Douglas Street on the west and the eastern end of Northwest 179th Place on the east, a distance of 660 linear feet;

All of the water lines being replaced in Service Area #5 are interconnected.

Activity	CDBG Cost	City Funds
03J - Water Line Replacement	\$24,000.00	\$0.00

Service area #5 is bound on the north by the rear property lines of the homes located on the north side of NW 179th Place, on the south by the rear property lines of the properties located along the south side of NW 179th Place, on the east by the eastern end of NW 179th Place, and on the west by SE Douglas Street.

<u>Unmet Need Service Area #6 NW 178th Place/NW 178th Avenue Water Line Replacement Service Area:</u>

O3J Water Line Replacement Activity -The NW 178th Place/NW 178th Avenue High Springs Water Line Replacement Service Area in the City of High Springs experiences frequent pipe breaks and water outages. The existing pipes in the service area are made of substandard materials which do not meet current potable water main standards. Also, most of the valves in the service area do not work which makes repairs more difficult. The activity proposed in this service area involves the replacement of the existing substandard water lines in the service area with four inch (4") water lines. Approximately two thousand two hundred twenty-five (2,225') linear feet of replacement potable water lines will be installed. The installation of the proposed new water lines will include all components, including fire hydrants and shut off valves required for a complete installation.

The scope of work to be carried out in Service Area #6 is as follows:

- The replacement of the existing water line along NW 178th Place between the eastern end of 178th Place, approximately 650 linear feet east of SE Douglas Street, on the east and SE Douglas Street on the west, a distance of 650 linear feet;
- The replacement of the existing water line along NW 178th Avenue between the eastern end of 178th Avenue, approximately 650 linear feet west of SE Douglas Street, on the east and the western end of NW 178th Avenue, located approximately 700 linear feet west of SE Douglas Street on the west, a distance of 1,350 linear feet;
- The replacement of the existing water line along SE Douglas Street between NW 178th Place on the north and NW 178th Avenue on the south, a distance of 225 linear feet;

All of the water lines being replaced in Service Area #6 are interconnected.

Activity CDBG Cost City Funds 03J - Water Line Replacement \$80,000.00 \$0.00

Service Area #6 is bound on the north by the rear property lines of the homes located on the north side of NW 178th Place, on the south by the rear property lines of the properties located along the south side of NW 178th Avenue, on the east by the eastern end of NW 178th Place and NW 178th Avenue, and on the west by the western end of NW 178th Avenue.

Total CDBG Funds = \$700,000.00

Total City of High Springs Match = \$125,000.00 (includes \$41,200.00 in engineering bidding and construction observation services)

Total = \$825,000.00

FINDING OF NO SIGNIFICANT IMPACT

The City of High Springs has determined that the project will have no significant impact on the human environment. Therefore, an Environmental Impact Statement under the National Environmental Policy Act of 1969 (NEPA) is not required. Additional project information is contained in the Environmental Review Record (ERR) on file at City Hall, 110 NW 1st Avenue, High Springs, FL 32643-1000 and may be examined or copied weekdays 8:30 A.M. to 5:00 P.M.

PUBLIC COMMENTS

Any individual, group, or agency may submit written comments on the ERR to Ed Booth, City Manager, City of High Springs, 110 NW 1st Avenue, High Springs, FL 32643-1000. All comments must be received by April 18, 2015. Comments will be considered prior to the City of High Springs requesting a release of funds. Comments should specify which notice they are addressing.

RELEASE OF FUNDS

The City of High Springs certifies to the Florida Department of Economic Opportunity and HUD that Sue Weller in her capacity as Mayor consents to accept the jurisdiction of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. The State's approval of the certification satisfies its responsibilities under NEPA and related laws and authorities and allows the City of High Springs to use the CDBG funds.

OBJECTIONS TO RELEASE OF FUNDS

DEO will accept objections to its release of funds and the City of High Springs certification for a period of fifteen days following the anticipated submission date or its actual receipt of the request (whichever is later) only if they are on one of the following bases: (a) the certification was not executed by the Certifying Officer of the City of High Springs; (b) the City of High Springs has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR part 58; (c) the grant recipient has committed funds or incurred costs not authorized by 24 CFR Part 58 before approval of a release of funds by the State; or (d) another Federal agency acting pursuant to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted in accordance with the required procedures at 24 CFR Part 58, Sec. 58.76 and shall be addressed to the Florida Department of Economic Opportunity, CDBG Program, MSC-400, 107 East Madison Street, Tallahassee, FL 32399-6508. Potential objectors should contact the City of High Springs to verify the actual last day of the objection period.

Sue Weller, Mayor Environmental Certifying Official



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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

REGIONAL CLEARINGHOUSE INTERGOVERNMENTAL COORDINATION AND RESPONSE

Date: 5-6-15

PROJECT DESCRIPTION

#48 City of Hawthorne - Economic Development Community Development Block Grant - Environmental Review - Hawthorne, Alachua County, Florida

TO: Lauren Milligan, Florida State Clearinghouse

XC: Attn: Fred D. Fox, President Fred Fox Enterprises, Inc. P.O. Box 1047 St. Augustine, FL 32085-1047

> Attn: Patrick Howard Florida Small Cities CDBG Program Florida Department of Economic Opportunity 107 E. Madison Street - MSC 400 Tallahassee, FL 32399-6508

COMMENTS ATTACHED

X NO COMMENTS REGARDING THIS PROJECT

IF YOU HAVE ANY QUESTIONS REGARDING THESE COMMENTS, PLEASE CONTACT STEVEN DOPP, SENIOR PLANNER, AT THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL AT (352) 955-2200 OR SUNCOM 625-2200, EXT 109

Project Narrative Form G-2

Describe the proposed project using the guidelines in the instructions. Use additional pages as needed.

Please see the instructions on the following page relating to applications for Economic Development loans. Specific directions for Commercial Revitalization and Economic Development application narratives can be found in the instructions provided for each respective category.

Loves Travel Center

Love's Travel Stops & Country Stores, Inc is the legal name of the Love's Travel Center facility. The Loves Travel Center facility will be located on three contiguous parcels of property within the City of Hawthorne, Florida in Alachua County. The Parcel numbers and size of each of the three parcels of property are as follows:

- Parcel # 19573-000-000, a 4.84 acre parcel of property;
- Parcel # 19303-000-000, a 5.22 acre parcel of property; and
- Parcel # 19303-001-000, a 2.02 acre parcel of property

The property which has a street address of 5605 SE U.S. Highway 301, Hawthorne, Florida, is located on the east side of U.S. Highway 301, north of State Road 20 in the City of Hawthorne, Alachua County, Florida. The Loves Travel Center will be a full service facility offering motor fuels, a fast food restaurant, convenience store, gift shop, truck tire repair and light truck maintenance facility. The first Love's Travel Center was established in 1964 in Watonga, Oklahoma, currently there are three hundred twenty-five (325) Loves Travel Centers in thirty nine (39) states. There are eight (8) Loves Travel Centers currently operating throughout Florida. They are located in the following communities

- •. Auburndale 1 Travel Center;
- •. Fort Pierce 2 Travel Centers:
- Ormond Beach 1 Travel Center
- Lee 1 Travel Center:
- Ocala 1 Travel Center:
- Cottondale 1 travel Center; and
- Jasper 1 Travel Center

The Loves Travel Center facility will be located on approximately 12 acres of property. The main building will be a one (1) story building containing approximately 10,000 thousand square feet of space. The tire center will be a separate 8,000 square foot building. When the Loves Travel Center facility is fully operational, the facility will employ forty-four (44) people. None of these employees will be transferred from the existing Loves Travel Center facilities. All of the employment positions at the Hawthorne Love's Travel Center facility will be filled with employees new to the company.

Love's Travel Stops & County Stores, Inc. has acquired all three parcels of property referenced above. All of the property is located in the City of Hawthorne, Florida on the east side of US Highway 301 north of Stare Road 20.

Loves Travel Stops & Country Stores, Inc. anticipates spending approximately seven million three hundred eighty five thousand dollars (\$7,385,000.00) acquiring the property, constructing and equipping the Loves Travel Center facility. Love's Travel Center has already acquired the property. One million two hundred fifty thousand dollars (\$1,250,000.00) of the seven million three hundred eighty five thousand dollars (\$7,385,000.00) in property acquisition and development cost is being claimed for points in this application.

Loves Travel Stops & Country Stores, Inc. is estimating the Loves Travel Center facility will result in the creation of, a minimum of forty-four (44) new full time equivalent employment positions. All of these new, full time equivalent employment positions are being claimed for points in this application. A minimum of twenty-three (23) of the forty-four (44) individuals employed as a result of the Loves Travel Center facility will be members of low and moderate income households prior to being employed at the Loves Travel Center facility. Fifteen (15) of the twenty-three (23) full time equivalent low and moderate income positions claimed for points in this application will be full time positions. If the Loves Travel Center facility employs more than forty-four (44) individuals, at least fifty-one percent (51%) of the individuals employed will be members of low and moderate income households prior to their employment with the Loves Travel Center facility. Thus the national objective "Benefit to Low and Moderate Income Persons" will be realized by this portion of the project.

Love's Travel Stops & County Stores, Inc. anticipates commencing construction on the facility in the spring of 2015 and having the facility fully operational by the end of 2015.

It is anticipated, Love's Travel Stops & County Stores, Inc. may lease out the restaurant space in the proposed Loves Travel Center facility in Hawthorne, Florida. Love's Travel Stops & Country Stores commits to include an addendum to any lease agreement for the restaurant portion of the project that will include CDBG job creation, "Low and Moderate Income" job hiring's and job tracking requirements.

Love's Travel Stops & County Stores, Inc. anticipates commencing construction on the facility in the spring of 2015 and having the facility fully operational by the end of 2015.

The funds being claimed for points in this application by Loves Travel Stops & Country Stores, Inc. for the Love's Travel Center facility will be expended after the date of the DEO site visit and before the project's administrative closeout.

The City of Hawthorne's existing potable water system cannot provide potable water at sufficient volume and pressure to meet the 2,500 gallon per minute fire protection requirements of the Love's Travel Center facility. The CDBG funding being requested in this application will be used to install upsized potable water lines between the City's existing elevated water storage tank, located at the intersection of SE 65th Avenue and SE 219th Terrace and the proposed 200,000 gallon ground water storage tank and fire pumping system which will be located adjacent to the Love's Travel Center facility. The new twelve inch water lines will be installed along SE 65th Avenue beginning at the City's elevated water storage tank and then running east to SE 221st Street, then north along SE 221st Street, then east across the CSX Railroad track and US 301, then continuing along SE 65th Avenue to SE 222nd Drive, then north across State Road 20 to SE 223rd Street adjacent to the project site. The CDBG grant funding will also be used to construct a 200,000 gallon ground water storage tank including 2,500 gallon per minute high pressure service pumps which will be sufficient to provide water at the required volume and pressure needed to meet the Love's Travel Center's fire protection requirements. The Loves Travel Center facility will be connected to the central water and sewer systems owned and operated by the City of Hawthorne. The Loves Travel Center facility will be connected into the City of Hawthorne Wastewater Treatment Plant and will be served by the City of Hawthorne Water Treatment Plant both of which have adequate capacity to serve the Loves Travel Center facility once the CDBG funding requested herein will be owned by the City of Hawthorne.

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-84-

In order to facilitate the construction of the Loves Travel Center facility in the City of Hawthorne the following infrastructure improvements will need to be carried out utilizing the CDBG funding requested herein:

#	Activity	Explanation		Cost
03J	Water Facilities –	The installation of four thousand two hundred linear feet (4,200') of twelve inch water main.	\$	600,900.00
03J	Water Facilities –	The construction of a two hundred thousand (200,000) gallon water storage tank with high service pumps	\$	819,000.00
21A	Administration		<u>\$</u>	120,000.00
	Total		\$	1,539,900.00

The CDBG funded improvements detailed herein are the minimum necessary to allow for the construction of the Loves Travel Center facility.

No spin off jobs are anticipated from the construction of the Loves Travel Center facility.

The City of Hawthorne anticipates the construction of the Loves Travel Center facility will generate an increase in property tax revenues of approximately twelve thousand five hundred dollars (\$12,500.00) per year.

If the cost of constructing the proposed improvements exceeds the \$1,539,900.00 in CDBG funding that is being requested herein, Love's Travel Stops & Country Stores, Inc agrees to assume the additional cost of the potable water system improvements requested in the CDBG application.

Love's Travel Stops & Country Stores, Inc anticipates the construction and operation of the proposed Loves Travel Center facility will create the following new jobs:

Position Title	Number of FTE jobs	Estimated Annual Salary/ Position
General Manager	1	\$50,000
Marketing Manager	3	\$30,000
Tire Care Manager	1	\$35,000
Tire Technicians	5	\$25,000
Administrative Assistant	1	\$22,000
Clerks	7	\$18,000
Maintenance	3	\$18,000
Restaurant Manager	1	\$35,000
Restaurant Assistant Manager	2	\$25,000
Restaurant Shift Leader	3	\$18,000
Restaurant Cashier	8	\$17,000
Restaurant Cooks	9	\$17,000
Total	44	

The majority of the forty-four (44) new jobs created by the Loves Travel Center facility described herein, will require minimum training and will be made available to low and moderate income persons with a high school education. Any training needed for an entry level employee will be provided as on the job training by Loves Travel Center or their designated training entity.

The source and use of all funds associated with the project are as follows:

ACT.#	ACTIVITY		CDBG FUNDS	CENT INVESTME	TRAVEL TER'S NTCLAIMED MATCH	IN' NC	LOVES TRAVEL CENTERS INVESTMENT NOT CLAIMED FOR MATCH		TOTAL	
03J	Water Storage Tank	\$	600,900.00		0.00		0.00	\$	600,900.00	
03J	Water Line Extension	\$	819,000.00		0.00		0.00	\$	819,000.00	
17A	Acquisition of Love's Property		0.00		0.00	\$	1,000,000.00	\$	1,000,000.00	
001	Building Construction		0.00	\$	1,250,000.00	\$	5,135,000.00	\$	6,385,000.00	
016	Engineering		0.00		0.00	\$	198,300.00	\$	198,300.00	
013	Administration	\$	120,000.00		0.00		0.00	\$	120,000.00	
	_ 58									
	TOTAL	\$ 1	,539,900.00	\$	1,250,000.00	\$	6,333,300.00	\$	9,123,200.00	

^{\$ 1,250,000.00} in developer's investment to construct the Loves Travel Center facility is being claimed for points in this application

Whereas, forty-four (44) new full time equivalent (FTE) jobs which are being claimed for points will be created, the average cost per job for CDBG funds expended will be \$34,997.73, which is less than the \$35,000 per job threshold set by HUD.

The entire project will take place within the City of Hawthorne, Florida.





CITY OF HAWTHORNE CDBG 15 ED Love's Truck Stop Service Area Map Alachua County, Florida

September 2014 Project No. 9808-36-1