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# **MEETING NOTICE**

North

Central

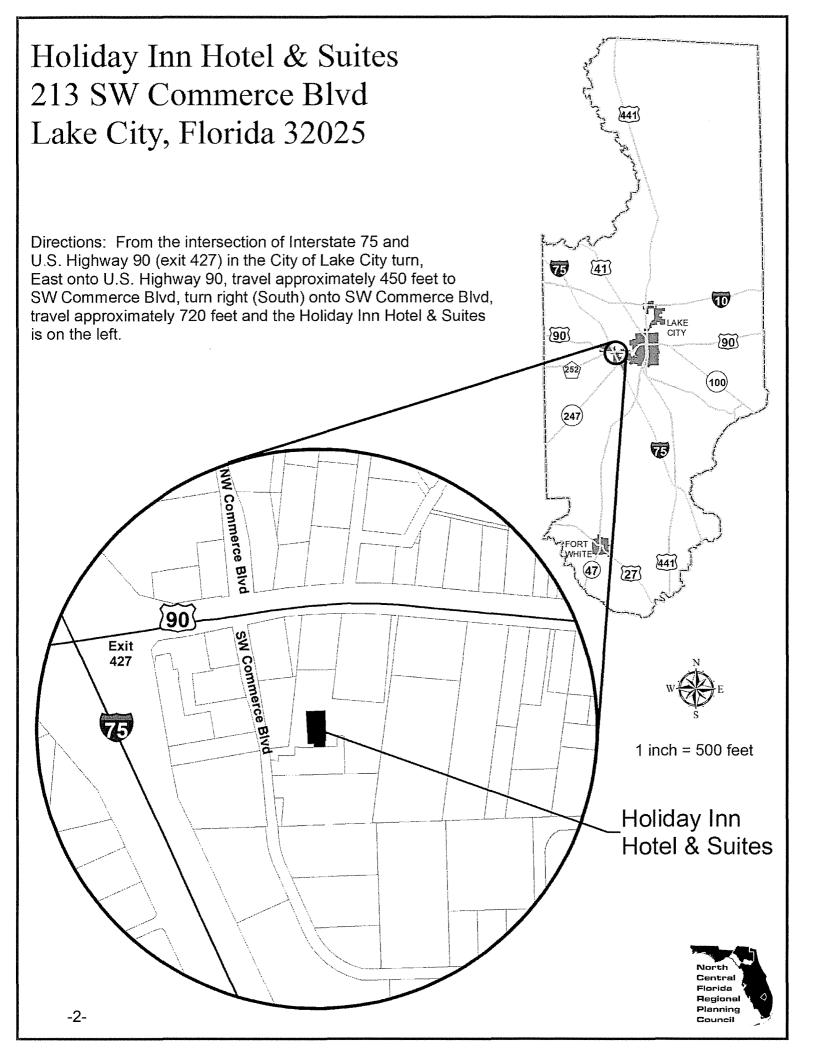
Florida

Regional **Planning** Council

# **CLEARINGHOUSE COMMITTEE**

There will be a meeting of the Clearinghouse Committee of the North Central Florida Regional Planning Council on March 22, 2012. The meeting will be held at the Holiday Inn Hotel & Suites, 213 SW Commerce Boulevard, Lake City, beginning at 6:00 p.m.

(Location Map on Back)



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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

## **AGENDA**

## **CLEARINGHOUSE COMMITTEE**

Holiday Inn	Hotel	&	Suites
Lake City, F	lorida		

March 22, 2012 6:00 p.m.

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### NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

### CLEARINGHOUSE COMMITTEE

### **MINUTES**

Holiday Inn Hotel & Suites Lake City, Florida

February 23, 2012 6:00 p.m.

### **MEMBERS PRESENT**

Donnie Hamlin Sandra Haas, Chair (via telephone) Thomas Hawkins, Vice-Chair Carolyn Spooner Steven Witt MEMBERS ABSENT

Thomas Collett Jason Holifield Wesley Wainwright Michael Williams

### STAFF PRESENT

Steven Dopp

The meeting was called to order at 6:10 p.m. by Vice-Chair Hawkins. Mr. Dopp requested that the following item received by Council staff after the agenda and meeting packet were mailed to Committee members be added to the Committee agenda:

#50 - City of Alachua Comprehensive Plan Draft Amendment (DEO No. 12-2ESR)

ACTION:

It was moved by Commissioner Hamlin and seconded by Commissioner Spooner to add item #50, City of Alachua Comprehensive Plan Draft Amendment (DEO No. 12-2ESR) to the agenda and to approve the agenda as amended. The motion carried unanimously.

I. APPROVAL OF THE JANUARY 26, 2012 MEETING MINUTES

**ACTION:** 

It was moved by Mayor Witt and seconded by Commissioner Spooner to approve the January 26, 2012 minutes as circulated. The motion carried unanimously.

### II. COMMITTEE-LEVEL REVIEW ITEMS

#45 - City of Gainesville Comprehensive Plan Adopted Amendments (DEO No. 11-2ESR)

Mr. Dopp stated that the staff report finds the comprehensive plan as amended does not create significant adverse impacts to regional facilities, Natural Resources of Regional Significance or create significant adverse extrajurisdictional impacts.

ACTION: It was moved by Mayor Witt and seconded by Commissioner Hamlin to approve the staff report as circulated. The motion carried unanimously.

Clearinghouse Committee Minutes February 23, 2012 Page 2

#46 - City of Newberry Comprehensive Plan Draft Amendments (DEO No. 12-1ESR)

Mr. Dopp stated that the staff report finds the comprehensive plan as amended does not create significant adverse impacts to regional facilities, Natural Resources of Regional Significance or create significant adverse extrajurisdictional impacts.

ACTION: It was moved by Commissioner Hamlin and seconded by Commissioner Spooner to approve the staff report as circulated. The motion carried unanimously.

#47 - City of Alachua Comprehensive Plan Adopted Amendments (DEO No. 12-1ESR)

Mr. Dopp stated that the staff report finds the comprehensive plan as amended does not create significant adverse impacts to Natural Resources of Regional Significance. He further stated that the staff report finds the comprehensive plan as amended may result in adverse impacts to the Regional Road Network, as well as adverse extrajurisdictional impacts.

ACTION: It was moved by Commissioner Spooner and seconded by Mayor Witt to approve the staff report as circulated. The motion carried unanimously.

#48 - Bradford County Comprehensive Plan Adopted Amendment (DEO No. 11-2ESR)

Mr. Dopp stated that the staff report finds the comprehensive plan as amended does not create significant adverse impacts to regional facilities, Natural Resources of Regional Significance or create significant adverse extrajurisdictional impacts.

ACTION: It was moved by Commissioner Hamlin and seconded by Mayor Witt to approve the staff report as circulated. The motion carried unanimously.

#50 - City of Alachua Comprehensive Plan Draft Amendment (DEO No. 12-2ESR).

Mr. Dopp stated that the staff report finds the comprehensive plan as amended does not create significant adverse impacts to Natural Resources of Regional Significance or create significant adverse extrajurisdictional impacts. He further stated that the staff report recommends forwarding a recommendation to the City to consider adding Transportation Best Practices included in the North Central Florida Strategic Regional Policy Plan to the City Comprehensive Plan to mitigate transportation impacts to the Regional Road Network.

ACTION: It was moved by Mayor Witt and seconded by Commissioner Spooner to approve the staff report as circulated. The motion carried unanimously.

## **COMMITTEE-LEVEL ITEMS**

# FLORIDA REGIONAL COUNCILS ASSOCIATION LOCAL GOVERNMENT COMPREHENSIVE PLAN AMENDMENT REVIEW FORM 01

Regional Planning Council: North Central Fl

Review Date: 3/22/12

Amendment Type: Draft Amendment

Regional Planning Council Item No. 52

Local Government: City of Hawthorne Local Government Item No. 12-2

State Land Planning Agency Item No. 12-1ESR

Date Mailed to Local Government and State Land Planning Agency: 3/23/12 (estimated)

Pursuant to Section 163.3184, Florida Statutes, Council review of local government comprehensive plan amendments is limited to adverse effects on regional resources and facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the state land planning agency within 30 calendar days of receipt of the amendment.

### **DESCRIPTION OF AMENDMENT**

The amendment reclassifies 122.38 acres from Agriculture and Residential Low Density to Conservation on the Future Land Use Plan Map (see attached).

# 1. ADVERSE EFFECTS TO SIGNIFICANT REGIONAL RESOURCES AND FACILITIES IDENTIFIED IN THE STRATEGIC REGIONAL POLICY PLAN

The subject property is within 1/2 mile of State Road 20, which is part of the Regional Road Network as identified in the North Central Florida Strategic Regional Policy Plan. Nevertheless, significant adverse impacts to regional facility are not anticipated as the amendment results in a decrease in intensity of use. The subject property is not located within or near a Natural Resource of Regional Significance identified and mapped in the regional plan. Therefore, significant adverse impacts are not anticipated to occur to Natural Resources of Regional Significance as a result of the amendment.

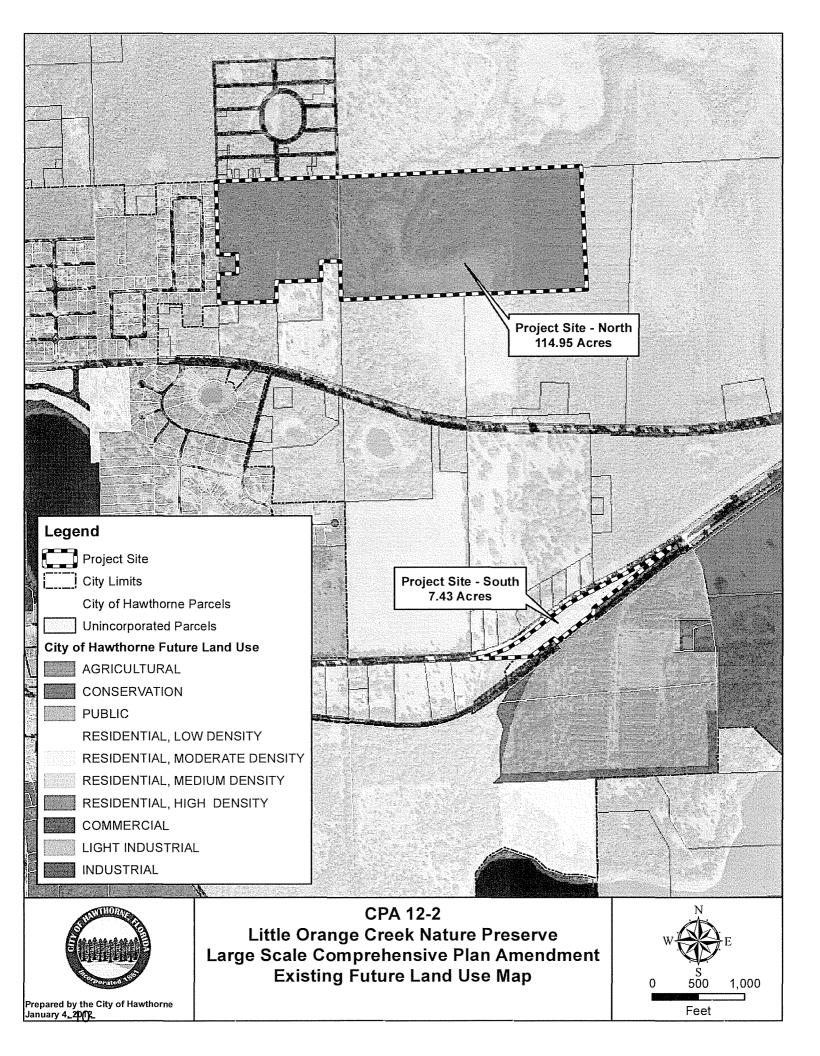
# 2. EXTRAJURISDICTIONAL IMPACTS INCONSISTENT WITH THE COMPREHENSIVE PLANS OF LOCAL GOVERNMENTS WITHIN THE REGION

Adverse extrajurisdictional impacts are not anticipated to occur as a result of the amendment.

Request a copy of the adopted version of the amendment?

YesX	No
Not Applicable	

It is recommended that these findings be forwarded to the City and the Florida Department of Economic Opportunity.



## FLORIDA REGIONAL COUNCILS ASSOCIATION LOCAL GOVERNMENT COMPREHENSIVE PLAN AMENDMENT REVIEW FORM 01

Regional Planning Council: North Central Fl

Review Date: 3/22/12

Amendment Type: Draft Amendments

Regional Planning Council Item No. 53 Local Government: Dixie County

Local Government Item Nos. CPA 12-01 &

CPA 12-02

State Land Planning Agency Item No. 12-1ESR

Date Mailed to Local Government and State Land Planning Agency: 3/23/12 (estimated)

Pursuant to Section 163.3184, Florida Statutes, Council review of local government comprehensive plan amendments is limited to adverse effects on regional resources and facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the state land planning agency within 30 calendar days of receipt of the amendment.

### DESCRIPTION OF AMENDMENT

County item CPA 12-01 reclassifies 10.08 acres from Environmentally Sensitive Moderate Density (up to 1 dwelling units per 5 acres) to Conservation on the Future Land Use Plan Map (see attached)

County item CPA 12-02 reclassifies 14.00 acres from Residential Moderate Density (up to 4 dwelling units per acre) and Environmentally Sensitive Moderate Density (up 1 dwelling unit per 5 acres) to Conservation on the Future Land Use Plan Map (see attached).

#### ADVERSE EFFECTS TO SIGNIFICANT REGIONAL RESOURCES AND FACILITIES 1. IDENTIFIED IN THE STRATEGIC REGIONAL POLICY PLAN

Significant adverse impacts are not anticipated to occur to the Regional Road Network as a result of the amendments. Neither of the subject properties is located within one-half mile of a segment of the Regional Road Network. Furthermore, the amendments result in a decrease in the maximum allowable intensity of use.

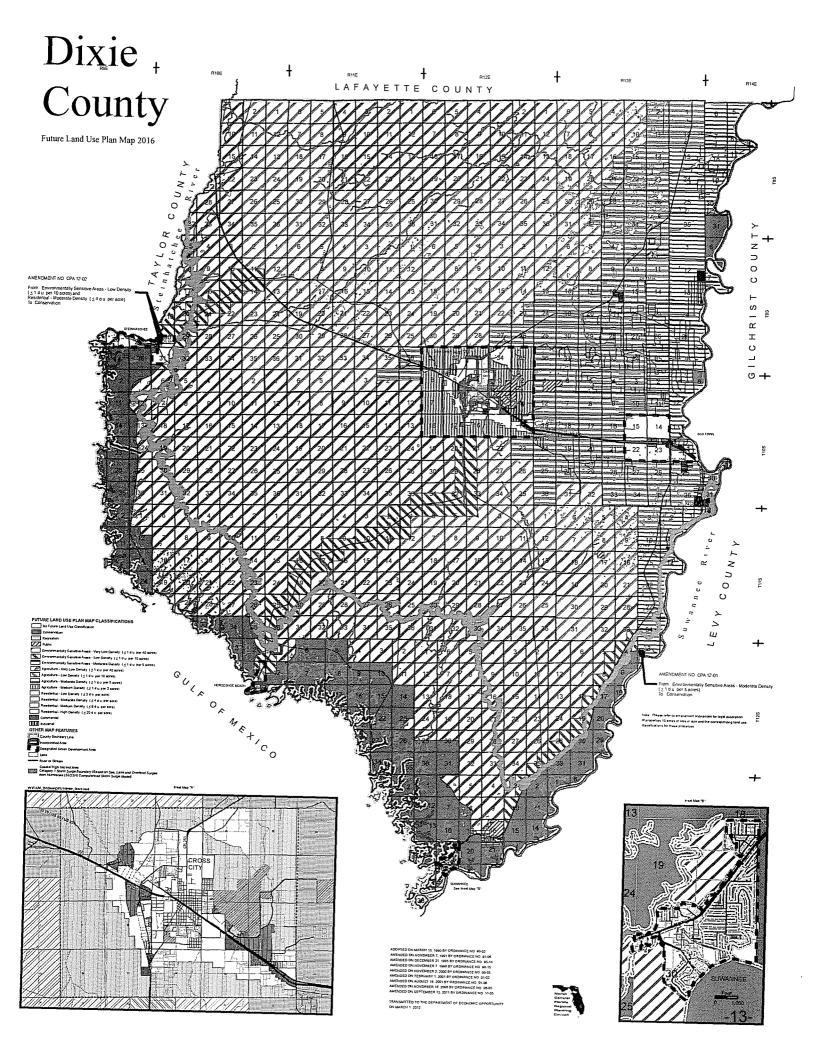
The subject property of County item CPA 12-01 is located within the Suwannee River Corridor, a Natural Resource of Regional Significance as identified and mapped in the North Central Florida Strategic Regional Policy Plan. The subject property of County item CPA 12-02 is located within the Steinhatchee River Corridor, which is also identified and mapped in the regional plan as a Natural Resource of Regional Significance. Nevertheless, significant adverse impacts to these Natural Resources of Regional Significance are not anticipated to occur as the amendments result in a decrease in the maximum allowable intensity of use.

DRAFT v:\dixie county\di\_12-1esr.txt.docx

# 2. EXTRAJURISDICTIONAL IMPACTS INCONSISTENT WITH THE COMPREHENSIVE PLANS OF LOCAL GOVERNMENTS WITHIN THE REGION

Adverse extrajurisdictional impacts are not anticipated to occur as a result of the amendments.			
Request a copy of the adopted version of the amendment?	YesX No Not Applicable		

It is recommended that these findings be forwarded to the County and the Florida Department of Economic Opportunity.



## FLORIDA REGIONAL COUNCILS ASSOCIATION LOCAL GOVERNMENT COMPREHENSIVE PLAN AMENDMENT REVIEW FORM 01

Regional Planning Council: North Central Fl

Review Date: 3/12/12

Amendment Type: Adopted Amendments

Regional Planning Council Item No. 54 Local Government: Columbia County Local Government Item Nos. CPA 11-03 &

CPA 0205

State Land Planning Agency Item No. 11-2ESR

Date Mailed to Local Government and State Land Planning Agency: 3/23/12 (estimated)

Pursuant to Section 163.3184, Florida Statutes, Council review of local government comprehensive plan amendments is limited to adverse effects on regional resources and facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the state land planning agency within 30 calendar days of receipt of the amendment.

### DESCRIPTION OF AMENDMENTS

CPA 11-03 amends County Comprehensive Plan Future Land Use Element Policies I.1.6 and I.2.2 to revise the Mixed Use land use classification to allow for development with limitations in such districts if community water and wastewater facilities are not available at the time of development and to allow for development with limitations within stream-to-sink watersheds (see attached).

CPA 0205 reclassifies 300.00 acres from Agriculture-3 (up to 1 dwelling unit per 5 acres) to Mixed Use (see attached).

### 1. ADVERSE EFFECTS TO SIGNIFICANT REGIONAL RESOURCES AND FACILITIES IDENTIFIED IN THE STRATEGIC REGIONAL POLICY PLAN

County item CPA 11-03 allows development, with limitations, to occur in stream-to-sink watersheds. Several stream- to- sink watersheds located in the County as identified and mapped in the regional plan are Natural Resources of Regional Significance. Nevertheless, adverse impacts are not anticipated to Natural Resources of Regional Significance as a result of the amendment. The amendment contains language which prohibits intensive industrial development within stream to sink watersheds as well as language which states that post development water runoff rates do not exceed predevelopment conditions and that the water quality is not degraded. Therefore, significant adverse impacts to Natural Resources of Regional Significance are not anticipated as a result of the County item.

The subject property of County item CPA 0205 is not located within a Natural Resource of Regional Significance identified and mapped in the regional plan. Therefore, significant adverse impacts are not anticipated to occur to Natural Resources of Regional Significance as a result of the County item. The subject property is located adjacent to U.S. Highway 41, which is part of the Regional Road Network as identified in the regional plan. A transportation impact analysis conducted by the County indicates the subject property may generate a maximum of 1,893 p.m. peak-hour trips per day, resulting in Level of Service F along the adjacent segment of U.S. Highway 41. Therefore, significant adverse impacts may occur to a segment of the Regional Road Network as a result of the County item.

# 2. EXTRAJURISDICTIONAL IMPACTS INCONSISTENT WITH THE COMPREHENSIVE PLANS OF LOCAL GOVERNMENTS WITHIN THE REGION

Adverse extrajurisdictional impacts are not anticipated to occur as a result of the amendments.			
Request a copy of the adopted version of the amendments?	Yes	No	
	Not Applicable	X	

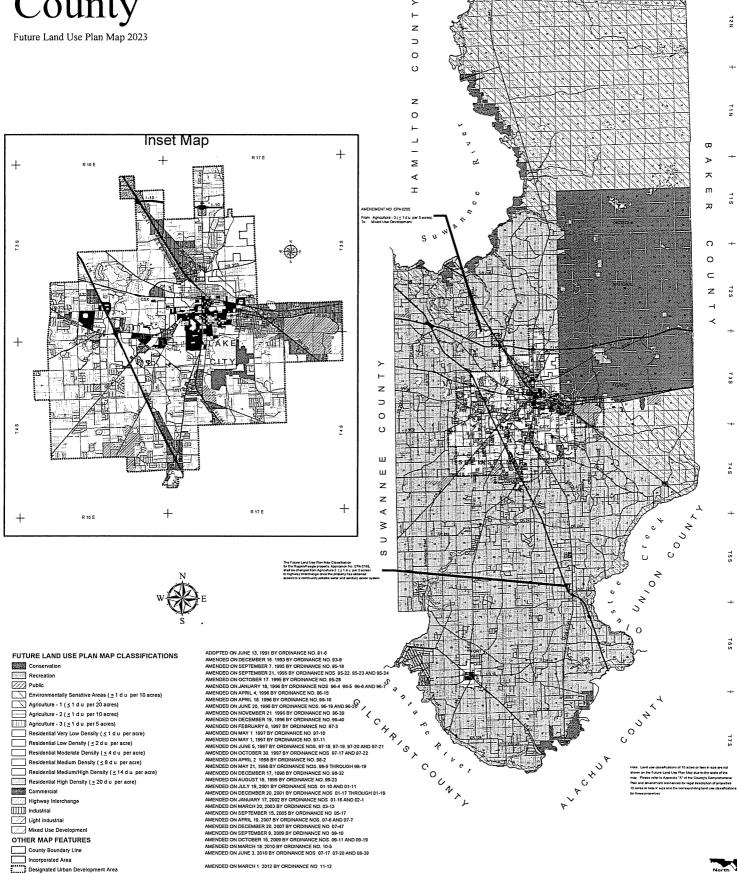
It is recommended that these findings be forwarded to the County and the Florida Department of Economic Opportunity.

EXCERPTS FROM COUNTY COMPREHENSIVE PLAN AMENDMENTS

GEORGIA

R 19 E

# Columbia County



R 15 E

R 16 E

AMENDED ON MARCH 1 2012 BY ORDINANCE NO 11-12

Incorporated Area

Lake River or Stream +++ Railroad

Designated Urban Development Area

T

### **FUTURE LAND USE ELEMENT**

### INTRODUCTION

This Future Land Use Element and Future Land Use Plan map and map series designate the future general distribution, location and extent of the uses of land within the unincorporated areas of the County. The purpose of this Future Land Use Element is to provide for the appropriate distribution of population densities and building and structural densities and intensities. The data collected for this plan element and analysis of this data, contained in the County's Data and Analysis document, are not part of this plan element, but serve to provide a foundation and basis for the formulation of this portion of the Comprehensive Plan.

The following goal, objectives and policies provide for distribution of future land use, as well as guidance for such future land use. The focal point around which this Future Land Use Element is centered is the relationship between urban development areas and rural areas of the County, and the uses and intensity of such uses for each area. As the unincorporated areas of the County are primarily rural in character and use, there is an opportunity to provide appropriate direction for the future location and concentration of urban uses. The concentration of urban uses within the urban development areas of the County should enable both the public and private sectors to feasibly plan for the logical provision of needed public facilities and services to serve the residents of the County.

The following policies list uses for each of the land use classifications described in the Future Land Use Element. In addition to such uses, there are also uses listed as special exceptions.

A special exception is a use that would not be appropriate generally or without restrictions throughout the land use classification but, if controlled as to number, area, or location, would promote the public health, safety, welfare, morals, order comfort, convenience, appearance, prosperity or general welfare. Special exceptions, as all other development orders, shall only be issued in conjunction with a Certificate of Concurrency Compliance as provided within the Concurrency Management System found within this Comprehensive Plan.

Before any special exception shall be granted, the County shall make a specific finding that the granting of the special exception will not adversely affect the public health, safety and welfare. Before any special exception shall be granted, the County shall further make a determination that satisfactory provision and arrangement has been made concerning the following matters: (a) ingress and egress to property and proposed structures thereon with particular reference to automotive and pedestrian safety and convenience, traffic flow and control, and access in case of fire or catastrophe; (b) offstreet parking and loading areas; (c) refuse and service areas; (d) utilities, with reference to locations, availability and compatibility; (e) screening and buffering with reference to type, dimensions and character; (f) signs, if any, and proposed exterior lighting; (g) required yards and other open space; (h) considerations relating to general compatibility with adjacent properties and natural resources; and (i) consistency with other plan objectives and policies, especially natural resource protection policies.

In addition, any special exception granted in agriculturally classified areas within the County shall be required to maintain a buffer between any agricultural use and the special exception. The purpose of the buffer is to protect agriculture land uses from the special exception. The buffer should function to:

1. Screen the special exception from the adjacent farming activities including, but not limited to, application of fertilizers, pesticides, noise, glare, odor, dust and smoke; and

2. Provide protection to the agricultural land use from intrusive activities of the special exception by limiting access to the adjacent agricultural land use.

Further, the negative impacts of the uses upon each other must be minimized by the buffer, such that the long term continuance of either use is not threatened by such impact. The buffer shall consist of a landscaped buffer and shall be designed, planted and maintained as to be 80 percent or more opaque between 2 and 6 feet above average ground level when viewed horizontally.

A masonry or wood opaque structure may be substituted for the landscaped buffer.

### FUTURE LAND USE GOAL, OBJECTIVES AND POLICIES

GOAL I - IN RECOGNITION OF THE IMPORTANCE OF CONSERVING THE NATURAL RESOURCES AND ENHANCING THE QUALITY OF LIFE, THE COUNTY SHALL DIRECT DEVELOPMENT TO THOSE AREAS WHICH HAVE IN PLACE, OR HAVE AGREEMENTS TO PROVIDE, THE LAND AND WATER RESOURCES, FISCAL ABILITIES AND SERVICE CAPACITY TO ACCOMMODATE GROWTH IN AN ENVIRONMENTALLY ACCEPTABLE MANNER.

### **OBJECTIVES AND POLICIES**

### FOR URBAN DEVELOPMENT AREAS

Urban development areas are those areas designated by the North Central Florida Strategic Regional Policy Plan and shown on the County's Future Land Use Plan Map.

OBJECTIVE I.1	The County shall continue to direct future population growth and associated
	urban development to urban development areas as established within this
	Comprehensive Plan.

- Policy I.1.1 The County's land development regulations shall limit the location of higher density residential and high intensity commercial and industrial uses to areas adjacent to arterial or collector roads where public facilities are available to support such higher density or intensity. In addition, the County shall enable private sub-regional centralized potable water and sanitary sewer systems to connect to public regional facilities, in accordance with the objective and policies for the urban and rural areas within this Future Land Use Element of the Comprehensive Plan.
- Policy I.1.2 The County's Future Land Use Plan Map shall allocate amounts and mixes of land uses for residential, commercial, industrial, public and recreation to meet the needs of the existing and projected future populations and to locate urban land uses in a manner where public facilities may be provided to serve such urban land uses. Urban land uses shall be herein defined as residential, commercial and industrial land use categories.
- Policy I.1.3 The County's Future Land Use Plan Map shall base the designation of residential, commercial and industrial lands depicted on the Future Land Use Plan Map upon acreage which can be reasonable expected to develop by the year 2021.
- Policy I.1.4 The County's land development regulations shall contain standards for the coordination and siting of proposed urban development near agricultural or forested areas, or environmentally sensitive areas (including but not limited to wetlands and floodplain areas) to avoid adverse impact upon existing land uses.

### Policy I.1.5

The County's land development regulations shall govern future urban development within designated urban development areas in conformance with the land topography and soil conditions, and within an area which is or will be served by public facilities and services.

### Policy I.1.6

The County's land development regulations shall be based on and be consistent with the following land use classifications and corresponding standards for densities and intensities within the designated urban development areas of the County. For the purpose of this policy and Comprehensive Plan, the phrase "other similar uses compatible with" shall mean land uses that can co-exist in relative proximity to other uses in a stable fashion over time such that no other uses within the same land use classification are negatively impacted directly or indirectly by the use.

Lands classified as public consist of public buildings and grounds and other public facilities, (including sewer facilities, solid waste facilities, drainage facilities and potable water facilities), public health facilities, and educational uses; and

Public uses shall be limited to an intensity of less than or equal to 0.25 floor area ratio;

Lands classified as conservation use are lands devoted to the conservation of the unique natural functions within these lands; and

Conservation uses shall include public access, silviculture activities conducted in accordance with Policy V.2.16 and residential uses necessary to manage such conservation lands (i.e. ranger stations, research stations and park amenities).

Environmentally Sensitive Areas, which are lands within the areas of the 100-year flood, as designated by the Federal Emergency Management Agency, Flood Insurance Rate Map, dated January 6, 1988, and located in the Santa Fe River Corridor, Suwannee River Corridor, Olustee Creek Corridor and Ichetucknee Trace shall conform with the following density:

Environmentally Sensitive Areas ≤ 1 d.u. per 10 acres

Lands classified as Environmentally Sensitive Areas may be used for agriculture, except intensive agriculture (the term intensive agriculture means those agricultural uses requiring an industrial waste permit from the Florida Department of Environmental Protection), silviculture conducted in accordance with Policy V.2.16 and dwelling units. In addition, home occupations, resource-based activities, such as campgrounds of less than 100 campsites and other similar uses compatible with Environmentally Sensitive Areas may be approved as special exceptions, provided that such campgrounds within Environmentally Sensitive Areas shall not be located within 5 miles from another campground located within an Environmentally Sensitive Area and not more than 20 percent of the natural vegetation on each campsite within such campgrounds shall be removed;

The County shall refer any applicant requiring County permits for agricultural uses or structures, within Environmentally Sensitive Areas, which may require the issuance of an industrial waste permit by the Florida Department of

Environmental Protection, to the Florida Department of Environmental Protection for a determination whether an industrial waste permit is required for such agricultural uses or structures prior to issuance of such County permits;

Further, provided that within the Environmentally Sensitive Areas, dwelling units may be clustered on smaller lots with no lot being less than 5 acres, if the site is developed as a Planned Residential Development and a density of 1 dwelling unit per 10 acres is maintained on site as follows:

- (a) the development shall maintain 50 percent of the total land area as an undeveloped area;
- (b) the development shall be compact and contiguous and shall not be scattered throughout the development parcel. Building lots shall be located on the highest elevations on the site;
- (c) the development shall provide a minimum of a 200 foot buffer from adjacent properties, 75 foot undisturbed buffer from a perennial river, stream or creek and a minimum 50 foot setback from a lake, pond or wetland. This buffer may be a portion of the required undeveloped area;
- (d) the developed area shall be configured in such a manner as to permit continued agriculture and/or silviculture uses of the undeveloped area;
- (e) the developed area of the development, shall be located outside of (1) wetlands; (2) floodplains; (3) native upland vegetation; and (4) active agricultural areas, unless the entire development site consists of any or a combination of such areas. If the entire development site consists of any or a combination of such areas, the developed area shall be located in the least sensitive of such areas. Least sensitive areas shall be determined according to the order of priority of the above listing of such areas from most sensitive to least sensitive. In addition, if any developed area is located within any such sensitive areas, the development of such area shall be in accordance with Policies V.2.7 and V.2.8 and
- (f) All internal roads shall be so located in order to minimize the number of access points to external roadways.

Lands classified as recreation use consist of areas used for user-based and resource-based recreation uses. Recreation uses shall be limited to user-based and resource-based recreation uses; public access and residential and non-residential uses necessary to manage such recreation uses.

Residential use classifications provide locations for dwelling units at very low, low, moderate, medium and high density within the designated urban development areas as defined within this Comprehensive Plan. In addition, churches and other houses of worship, golf courses, country clubs, conference centers, racquet and tennis clubs, cemeteries and mausoleums, private clubs and lodges, home occupations, child care centers, commercial greenhouses and plant nurseries, and other similar uses compatible with residential uses may be approved as special exceptions and be subject to an intensity of less than or equal to 0.25 floor area ratio;

Within the residential land use classifications, notwithstanding the density requirements listed below, any subdivision or Planned Residential Development developed with lots greater than 1 acre in size shall be limited to 25 such lots. Any lots created pursuant to Policies V.2.7 and V.2.8 shall not count towards this limit.

Residential very low density shall be limited to a density of less than or equal to 1.0 dwelling unit per acre;

Residential low density shall be limited to a density of less than or equal to 2.0 dwelling units per acre;

Residential moderate density shall be limited to a density of less than or equal to 4.0 dwelling units per acre;

Residential medium density shall be limited to a density of less than or equal to 8.0 dwelling units per acre;

Residential medium/high density shall be limited to a density of less than or equal to 14.0 dwelling units per acre;

Residential high density shall be limited to a density of less than or equal to 20.0 dwelling units per acre;

Lands classified as commercial use consist of areas used for the sale, rental and distribution of products, or performance of services, as well as public, charter and private elementary, middle and high schools. In addition, churches and other houses of worship, private clubs and lodges, and other similar uses compatible with commercial uses may be approved as special exceptions and be subject to an intensity of less than or equal to 0.25 floor area ratio;

General Commercial uses shall be limited to an intensity of less than or equal to 0.25 floor area ratio; and Highway interchange uses which shall be permitted within the urban and rural area of the County.

Commercial interchange uses shall be permitted within areas surrounding Interstates 75 and 10, which shall be limited to the following:

- (1) tourist oriented facilities, such as restaurants, automotive service stations, motels and campgrounds;
- (2) retail outlets;
- (3) truck stops;
- (4) light manufacturing, assembling, processing, packaging or fabricating in completely enclosed building; and
- (5) facilities for the storage and distribution of foods and products including wholesale activity.

Highway interchange uses shall be limited to an intensity of less than or equal to 0.25 floor area ratio; and

Lands classified as industrial consist of areas used for the manufacturing, assembly processing or storage of products. In addition, off site signs, truck stops and automobile service stations, and other similar uses compatible with

industrial uses may be approved as special exceptions and be subject to an intensity of less than or equal to 1.0 floor area ratio;

Industrial uses shall be limited to an intensity of less than or equal to 0.25 floor area ratio.

Lands classified as light industrial consist of areas used for storage and warehousing, wholesaling and distribution, light manufacturing (assembling or fabricating) and processing in completely enclosed buildings, as well as public, charter and private schools teaching industrial arts curriculum. In addition, off site signs and other similar uses compatible with light industrial uses may be approved as special exceptions and be subject to an intensity of less than or equal to .25 floor area ratio.

Light Industrial uses shall be limited to an intensity of less than or equal to .25 floor area ratio.

The County shall prohibit the disposal of industrial, hazardous or toxic waste into septic tanks in accordance with Florida Statutes Ch. 381 within light industrial land use classifications.

The Mixed Use District land use category is appropriate within or immediately adjacent to the Designated Urban Development Area. Mixed Use Districts unless otherwise provided herein shall be in locations where public or private central water and wastewater facilities are available or planned to be available and shall be along arterial or collector roads where adequate capacity and public facilities are available or planned to be is available to meet the impacts of the proposed development as defined in the County Concurrency Management Program

The purpose of the Mixed Use District is to allow for development of an integrated mix of uses and to provide for the expansion of the County's economic base, while providing for affordable workforce housing opportunities in close proximity to places of employment.

A Mixed Use District shall be comprised of non-residential, residential and open space/conservation uses as follows:

USES	MINIMUM %	MAXIMUM %
Non-Residential	50	85
Residential	5	40
Open Space	10	

The minimum and maximum percentages identified above shall be based on gross acreage of any proposed mixed use district.

### Non-Residential

Non residential uses within the Mixed Use Districts may include the following; Light or Heavy Industrial, General Commercial, Office, Public Facilities or Infrastructure. Within the non-residential component of the Mixed Use District, a minimum of 50 percent (50%) shall be industrial. Non-residential uses shall be limited to an intensity of no more than 0.25 Floor Area Ratio.

Amendment No. CPA 11-03 Adopted on March 1, 2012 Ordinance No. 2011-21

### Residential

Housing options may include single family detached and attached units to multifamily units. Residential density shall not exceed four dwelling units per acre based on gross acreage of the overall residential portion of any proposed Mixed Use District. The clustering of residential units and housing types is permitted and desired in order to maximize open space and to make efficient use of infrastructure as long as the overall gross density of four dwelling units per acre is not exceeded.

## Open Space

Open space may include wetlands, upland buffers, passive recreational or landscape areas or linear open space, which may include such features as walkways, bike paths, plazas or other similar amenities. At least ten percent (10%) of the required open space shall be uplands. One-half of the required upland open space shall be useable for residents and employees of said development.

### **Development Standards**

All development shall be required to be served by central water and wastewater services provided by a public or private entity. Central potable water and wastewater utilities can be provided by a public or private entity. Should central potable water and wastewater utilities not be available to the site at the time of a development permit being issued, then the development shall be limited to densities that prevent degradation of groundwater quality, as follows;

- 1. Non-residential uses are limited to those as specifically listed as principal uses and structures within the Commercial General and Industrial, Light and Warehousing zoning districts as defined within the Land Development Regulations, and;
- 2. Residential density does not exceed an overall gross density of two dwelling units per acre.
- 3. The disposal of industrial, hazardous or toxic waste into septic tanks is prohibited in accordance with Chapter 381, Florida Statutes.
  - Where the installation, use and proper maintenance of technologically advanced wastewater treatment or septic systems are shown to be effective in maintaining groundwater quality, higher intensities and densities may be permitted.

The Mixed Use District land use shall not be allowed in areas identified as Environmentally Sensitive Area as defined in Policy 1.2.2 of this Comprehensive Plan., or within stream to sink watersheds as defined in this Comprehensive Plan. Mixed Use Districts shall be allowed within stream to sink watersheds as defined within this Comprehensive Plan provided that the following standards are met;

1. No intensive industrial development as defined in the Land Development Regulations shall be permitted within the stream to sink areas of the Mixed Use District;

- 2. All development shall provide stormwater detention or retention and treatment for development consistent with Chapter 40B, Florida Administrative Code, in effect January 1, 2011; and
- 3. All development shall ensure that post-development water runoff rate does not exceed pre-development runoff rate and that water quality is not degraded.

Properties depicted within this Comprehensive Plan (Illustration A-XII-a) are presumed to be located within a stream to sink watershed area. Such presumptions may be overcome by the greater weight of the evidence that, based upon site specific information, the property in question is not within a stream to sink watershed area.

All development shall have access to paved roads. All internal roads shall be paved to County standards Primary ingress/egress from the development area to external roadways shall be required to be improved in accordance to County standards, and centralized in order to minimize the number of access points to external roadways.

All internal roads shall comply with Policy I.3.6 of this Comprehensive Plan.

Residential and non-residential portions of the development shall be linked internal to the development by streets, sidewalks, and in some cases by separate systems of pedestrian, bike and/or golf cart paths.

# All development shall comply with all other applicable requirements of this Comprehensive Plan and the Land Development Regulations.

The County shall require the location of public, private and charter school sites to be consistent with the following criteria.

- 1. The proposed school location shall be compatible with present and projected use of adjacent property;
- 2. Adequate public facilities and services are or will be available concurrent with the development of the school;
- 3. There are no significant environmental constraints that would preclude development of an educational facility on the site;
- 4. There will be no adverse impacts on archaeological or historic sites or structures listed on the State of Florida Historic Master Site File, which are located on the site;
- 5. The proposed location is well drained and soils are suitable for development or are adaptable for development and outdoor educational purposes with drainage improvements;
- 6. The proposed site can accommodate the required parking and circulation of vehicles on the site; and
- 7. Where feasible, the proposed site is so located to allow for co-location with parks, libraries and community centers.

## Policy I.1.7

### Policy I.1.8

The County shall require the development of public, private and charter school sites to be consistent with the following standards.

- 1. Middle and high schools shall be located on collector or arterial roadways, as functionally classified within the Comprehensive Plan, which have sufficient capacity to carry traffic to be generated by the school and are suitable for high volume traffic during evening and special events as determined by generally acceptable traffic engineering standards;
- 2. The location, arrangement and lighting of play fields and playgrounds shall be located and buffered as may be necessary to minimize impacts to adjacent residential property; and
- 3. All structural setbacks, building heights, and access requirements shall be governed by the County's land development regulations.

### OBJECTIVES AND POLICIES FOR RURAL AREAS

Rural areas are those areas located outside the designated urban development areas shown on the County's Future Land Use Plan Map.

**OBJECTIVE I.2** 

The County, shall maintain the rural character of rural areas by limiting development activity to those uses and densities which are identified within the following policies.

Policy I.2.1

The County's land development regulations shall permit agricultural, conservation, recreation and public uses, the processing, storage and sale of agricultural products, conventional single family dwellings, mobile homes, churches and other houses of worship, and uses requiring approval as special exceptions.

Policy I.2.2

The County's land development regulations shall be based on and be consistent with the following land use classifications and corresponding standards for densities and intensities within the rural area of the County. For the purpose of this policy and Comprehensive Plan, the phrase "other similar uses compatible with" shall mean land uses that can co-exist in relative proximity to other uses in a stable fashion over time such that no other uses within the same land use classification are negatively impacted directly or indirectly by the use.

Agriculturally classified lands are lands, which are predominantly used for crop cultivation, livestock, specialty farms, silviculture activities conducted in accordance with Policy V.2.16 and dwelling units.

In addition, the processing, storage and sale of agricultural products and commodities which are not raised on the premises, livestock auction arenas, livestock and poultry slaughterhouses, sawmills, planing mills and other wood processing plants, agricultural equipment and related machinery sales, agricultural feed and grain packaging, blending, storage, and sales, agricultural fertilizer storage and sales, agricultural fairs and fairground activities, recreational activities such as racetracks, speedways, golf courses, country clubs, tennis and racquet clubs, golf and archery ranges, rifle, shotgun and pistol ranges, travel trailer parks or campgrounds (including day camps), and hunting or fishing

camps, riding or boarding stables, drive-in theaters, commercial kennels, veterinary clinics and animal shelters, cemeteries and crematories, airplane landing fields, small engine repair (not to exceed 2,000 square feet), automotive repair (not to exceed 2,500 square feet) welding shop (not to exceed 2,500 square feet), home occupations, off site signs, bottled water plants, private clubs and lodges, flea markets; explosives (manufacturing or storage); biomedical waste storage or treatment facilities; intensive agriculture (only if located outside of a high groundwater aquifer recharge area as shown on Illustration A-XI) and other similar uses compatible with agriculture uses may be approved as special exceptions and be subject to an intensity of less than or equal to .25 floor area ratio.

The term intensive agriculture means those agricultural uses requiring an industrial waste permit from the Florida Department of Environmental Protection.

Upon adoption of this policy, no new intensive agricultural uses as defined above shall be conducted on any lands agriculturally classified without first obtaining a special exception for such activities. The County shall refer any applicant requiring County permits for agricultural uses or structures, which may require the issuance of an industrial waste permit by the Florida Department of Environmental Protection, to the Florida Department of Environmental Protection for a determination whether an industrial waste permit is required for such agricultural uses or structures prior to issuance of such County permits.

The following findings shall be made prior to granting such special exception:

- 1. That no part of the activity is to be conducted in areas of high groundwater aquifer recharge as shown on Illustration A-XI of this Comprehensive Plan;
- 2. That if a wastewater management system is required by any appropriate regulatory agency, the wastewater management system will be designed by the U.S. Soil Conservation Service or will be the equivalent of a system designed by the U.S. Soil Conservation Service by a licensed professional engineer;
- 3. That the facility will use available best management practices to reduce flies and other insects;
- 4. That the activity will not substantially impact the existing groundwater quality or the quality of high groundwater aquifer recharge areas; and
- 5. That other factors the County may consider relevant and appropriate to the public health and safety will be met by the facility.

Agricultural density shall be as provided in the following land use classifications:

Agriculture -  $1 \le 1$  d.u. per 20 acres

Agriculture -  $2 \le 1$  d.u. per 10 acres

Agriculture -  $3 \le 1$  d.u. per 5 acres

Within the Agriculture - 3 land use classification, any development which contains up to 25 lots may either be developed as a subdivision with a minimum lot size of 5 acres or as a Planned Rural Residential Development with clustered lots where no lot shall be less than 1 acre and an overall density of 1 dwelling unit per 5 acres shall be maintained on site. Within the Agriculture -3 land use classification, any development which contains more than 25 lots shall be developed as a Planned Rural Residential Development with clustered lots where no lot shall be less than 1 acre and an overall density of 1 dwelling unit per 5 acres shall be maintained on site. All Planned Rural Residential Developments shall be developed as follows:

- (a) The development shall maintain 80 percent of the development as undeveloped area. In addition, the number of lots shall not exceed 49.
- (b) The development shall be compact and contiguous and shall not be scattered throughout the development parcel.
- (c) The development shall provide a minimum of a 200 foot undisturbed buffer from adjacent properties and a minimum 50 foot setback from a lake, pond or wetland. This buffer area may be a portion of the required undeveloped area;
- (d) The developed area shall be configured in such a manner as to permit continued agriculture and/or silviculture uses of the undeveloped area;
- (e) The developed area of the development, shall be located outside of (1) wetlands; (2) floodplains; (3) native upland vegetation; and (4) active agricultural areas, unless the entire development site consists of any or a combination of such areas. If the entire development site consists of any or a combination of such areas, the developed area shall be located in the least sensitive of such areas. Least sensitive areas shall be determined according to the order of priority of the above listing of such areas from most sensitive to least sensitive. In addition, if any developed area is located within any such sensitive areas, the development of such area shall be in accordance with Policies V.2.7 and V.2.8,
- (f) The development shall have direct access to a paved road;
- (g) All internal roads shall be so located in order to minimize the number of access points to external roadways; and
- (h) The developed area within the development shall provide a buffer to minimize the negative impacts of the uses within the developed area and uses within the undeveloped area upon each other, such that, the long term continuance of uses in either area is not threatened by such impact. The buffer shall consist of a landscaped buffer and shall be designed, planted and maintained as to be 80 percent or more opaque between 2 and 6 feet above average ground level when viewed horizontally. A masonry or wood opaque structure may be substituted for the landscaped buffer.

Undeveloped area means areas within a Planned Rural Residential Development, as required by this Comprehensive Plan, designed and intended for agricultural uses, (not to include intensive agricultural, uses the term intensive agriculture means those agricultural uses requiring an industrial waste permit from the Florida Department of Environmental Protection); silviculture uses conducted in accordance with Policy V.2.16 and conservation uses. It is not the intent that such undeveloped area be established perpetually. Therefore, at some future time, the Comprehensive Plan may be amended to allow other uses to occur within the undeveloped area.

Within the Agriculture - 3 land use classification, subdivisions and Planned Rural Residential Developments shall be subject to the following:

- have direct access to a paved road;
- (2) located within 1 mile of existing school bus routes;
- (3) located within 12-15 minute response time for fire protection;
- (4) located within 12-15 minute response time for emergency medical services; and
- (5) located within 5 miles of existing neighborhood commercial use.

Roads within all subdivisions and Planned Rural Residential Developments shall comply with the provisions of Policy I.3.6.

Lands classified as public consist of public buildings and grounds and other public facilities, (including sewer facilities, solid waste facilities, drainage facilities and potable water facilities), public health facilities, and educational uses; and

Public uses shall be limited to an intensity of less than or equal to 0.25 floor area ratio.

Lands classified as conservation use are lands devoted to the conservation of the unique natural functions within these lands; and

Conservation uses shall include public access, silviculture activities conducted in accordance with Policy V.2.16, and residential uses necessary to manage such conservation lands (i.e. ranger stations, research stations and park amenities).

Lands classified as environmentally sensitive are areas which are considered in need of special planning and treatment regarding land development regulation;

Lands classified as Environmentally Sensitive Areas are not preservation areas, or conservation areas, but are lands capable of making a significant contribution to the economy of the County. Agriculture and silviculture activities, conducted in accordance with Policy V.2.16, are uses which contribute significantly to the County economy and shall be permitted. Land uses permitted within lands classified as Environmentally Sensitive Areas may be required to provide mitigating measures to protect the natural functions of these areas;

Environmentally Sensitive Areas, which are lands within the areas of the 100-year flood, as designated by the Federal Emergency Management Agency, Flood Insurance Rate Map, dated January 6, 1988, and located in the Santa Fe River Corridor, Suwannee River Corridor, Olustee Creek Corridor and Ichetucknee Trace shall conform with the following density:

Environmentally Sensitive Areas  $\leq 1$  d.u. per 10 acres.

Lands classified as Environmentally Sensitive Areas may be used for agriculture, except intensive agriculture, (the term intensive agriculture means those agricultural uses requiring an industrial waste permit from the Florida Department of Environmental Protection), silviculture conducted in accordance with Policy V.2.16 and dwelling units. In addition, home occupations, resource-based activities, such as campgrounds of less than 100 campsites and other similar uses compatible with Environmentally Sensitive Areas may be approved as special exceptions, provided that such campgrounds within Environmentally Sensitive Areas shall not be located within 5 miles from another campground located within an Environmentally Sensitive Area and not more than 20 percent of the natural vegetation on each campsite within such campgrounds shall be removed;

The County shall refer any applicant requiring County permits for agricultural uses or structures, within Environmentally Sensitive Areas, which may require the issuance of an industrial waste permit by the Florida Department of Environmental Protection, to the Florida Department of Environmental Protection for a determination whether an industrial waste permit is required for such agricultural uses or structures prior to issuance of such County permits;

Further, provided that within the Environmentally Sensitive Areas, dwelling units may be clustered on smaller lots with no lot being less than 5 acres, if the site is developed as a Planned Residential Development and a density of 1 dwelling unit per 10 acres is maintained on site as follows:

- (a) The development shall maintain 50 percent of the total land area as an undeveloped area;
- (b) The development shall be compact and contiguous and shall not be scattered throughout the development parcel. Building lots shall be located on the highest elevations on the site;
- (c) The development shall provide a minimum of a 200 foot buffer from adjacent properties, 75 foot undisturbed buffer from a perennial river, stream or creek and a minimum 50 foot setback from a lake, pond or wetland. This buffer may be a portion of the required undeveloped area;
- (d) The developed area shall be configured in such a manner as to permit continued agriculture and/or silviculture uses of the undeveloped area;
- (e) The developed area of the development, shall be located outside of (1) wetlands; (2) floodplains; (3) native upland vegetation; and (4) active agricultural areas, unless the entire development site consists of any or a combination of such areas. If the entire development site consists of any or a combination of such areas, the developed area shall be located in the

least sensitive of such areas. Least sensitive areas shall be determined according to the order of priority of the above listing of such areas from most sensitive to least sensitive. In addition, if any developed area is located within any such sensitive areas, the development of such area shall be in accordance with floodplain and wetland policies contained within the Conservation Element of the Comprehensive Plan; and V.2.8 and

(f) All internal roads shall be so located in order to minimize the number of access points to external roadways.

Lands classified as recreation use consist of areas used for user-based and resource-based recreation uses. Recreation uses shall be limited to user-based and resource-based recreation uses; public access and residential and non-residential uses necessary to manage such recreation uses.

Highway interchange uses which shall be permitted within the urban and rural area of the County. Commercial interchange uses shall be permitted within areas surrounding Interstates 75 and 10, which shall be limited to the following:

- (1) tourist oriented facilities, such as restaurants, automotive service stations, motels and campgrounds;
- (2) retail outlets; (3) truck stops;
- (4) light manufacturing, assembling, processing, packaging or fabricating in completely enclosed building; and
- (5) facilities for the storage and distribution of foods and products including wholesale activity.

Highway interchange uses shall be limited to an intensity of less than or equal to 0.25 floor area ratio; and

All structures within the above stated use categories will be further restricted to a height limitation of 35 feet.

The property located in the Northwest quadrant of the intersection between Interstate 10 (State Road 8) and Interstate 75 (State Road 93) containing approximately 254.19 acres legally described in Ordinance 2007-19 is designated Highway Interchange subject to the following use limitations and performance criteria:

- (1) Uses will be consistent with the provision of a warehouse and distribution facility, intended to service regional demand, along with limited support uses.
- (2) Wastewater treatment facilities shall be provided at the developer's expense to treat wastewater to advance wastewater treatment standards as defined by the applicable Florida Department of Environmental Protection regulations.
- (3) Best Management Practices, as required by the Water Management District, will be required for any development design, including but not

limited to preservation of predevelopment water quality and quantity discharges from the site, preservation of jurisdictional wetlands, minimization of impacts from development upon stream to sink watersheds, and preservation of groundwater resources.

(4) Prior to issuance of local development order, the development shall meet the requirements of the County's concurrency management system as provided for in the Comprehensive Plan and Land Development Regulations. In addition, prior to issuance of development certifications, including Certificate of Occupancy, all necessary roadway improvements for accessing the site at the level of development proposed will be completed to the standards required to support the level, type, and volume of traffic at the applicable level of service.

The Mixed Use District land use category is appropriate within or immediately adjacent to the Designated Urban Development Area. Mixed Use Districts unless otherwise provided herein shall be in locations where public or private central water and wastewater facilities are available or planned to be available and shall be along arterial or collector roads where adequate capacity and public facilities are available or planned to be is available to meet the impacts of the proposed development as defined in the County Concurrency Management Program

The purpose of the Mixed Use District is to allow for development of an integrated mix of uses and to provide for the expansion of the County's economic base, while providing for affordable workforce housing opportunities in close proximity to places of employment.

A Mixed Use District shall be comprised of non-residential, residential and open space/conservation uses as follows:

USES	MINIMUM %	MAXIMUM %
Non-Residential	50	85
Residential	5	40
Open Space	10	

The minimum and maximum percentages identified above shall be based on gross acreage of any proposed mixed use district.

### Non-Residential

Non residential uses within the Mixed Use Districts may include the following; Light or Heavy Industrial, General Commercial, Office, Public Facilities or Infrastructure. Within the non-residential component of the Mixed Use District, a minimum of 50 percent (50%) shall be industrial. Non-residential uses shall be limited to an intensity of no more than 0.25 Floor Area Ratio.

### Residential

Housing options may include single family detached and attached units to multifamily units. Residential density shall not exceed four dwelling units per acre based on gross acreage of the overall residential portion of any proposed Mixed

Use District. The clustering of residential units and housing types is permitted and desired in order to maximize open space and to make efficient use of infrastructure as long as the overall gross density of four dwelling units per acre is not exceeded.

## Open Space

Open space may include wetlands, upland buffers, passive recreational or landscape areas or linear open space, which may include such features as walkways, bike paths, plazas or other similar amenities. At least ten percent (10%) of the required open space shall be uplands. One-half of the required upland open space shall be useable for residents and employees of said development.

### **Development Standards**

All development shall be required to be served by central water and wastewater services provided by a public or private entity. Central potable water and wastewater utilities can be provided by a public or private entity. Should central potable water and wastewater utilities not be available to the site at the time of a development permit being issued, then the development shall be limited to densities that prevent degradation of groundwater quality, as follows:

- 1. Non-residential uses are limited to those as specifically listed as principal uses and structures within the Commercial General and Industrial, Light and Warehousing zoning districts as defined within the Land Development Regulations, and;
- 2. Residential density does not exceed an overall gross density of two dwelling units per acre.
- 3. The disposal of industrial, hazardous or toxic waste into septic tanks is prohibited in accordance with Chapter 381, Florida Statutes.

Where the installation, use and proper maintenance of technologically advanced wastewater treatment or septic systems are shown to be effective in maintaining groundwater quality, higher intensities and densities may be permitted.

The Mixed Use District land use shall not be allowed in areas identified as Environmentally Sensitive Area as defined in Policy 1.2.2 of this Comprehensive Plan., or within stream to sink watersheds as defined in this Comprehensive Plan. Mixed Use Districts shall be allowed within stream to sink watersheds as defined within this Comprehensive Plan provided that the following standards are met;

- 1. No intensive industrial development as defined in the Land Development Regulations shall be permitted within the stream to sink areas of the Mixed Use District;
- 2. All development shall provide stormwater detention or retention and treatment for development consistent with Chapter 40B, Florida Administrative Code, in effect on January 1, 2011, and

Words **bolded and underlined** have been added.
Words **bolded and struck through** have been deleted.

3. All development shall ensure that post-development water runoff rate does not exceed pre-development runoff rate and that water quality is not degraded.

Properties depicted within this Comprehensive Plan (Illustration A-XII-a) are presumed to be located within a stream to sink watershed area. Such presumptions may be overcome by the greater weight of the evidence that, based upon site specific information, the property in question is not within a stream to sink watershed area.

All development shall have access to paved roads. All internal roads shall be paved to County standards. Primary ingress/egress from the development area to external roadways shall be required to be improved in accordance to County standards, and centralized in order to minimize the number of access points to external roadways.

All internal roads shall comply with Policy I.3.6 of this Comprehensive Plan.

Residential and non-residential portions of the development shall be linked internal to the development by streets, sidewalks, and in some cases by separate systems of pedestrian, bike and/or golf cart paths.

# All development shall comply with all other applicable requirements of this Comprehensive Plan and the Land Development Regulations.

Policy I.2.3

The County shall allow the use of a parcel of property solely as a homestead by an individual who is the grandparent, parent, stepparent, adopted parent, sibling, child, stepchild, adopted child or grandchild of the person who conveyed the parcel to said individual, notwithstanding the density or intensity of use assigned to the parcel in the Comprehensive Plan. Such a provision shall apply only once to any individual.

Policy I.2.4

The property known as Hurricane Bay containing approximately 2,593 acres legally described in Ordinance 2007-33 is assigned the future land use designation of Mixed Use District and Conservation. The Hurricane Bay development shall be limited by the availability of adequate public facilities at adopted level of service and subject to the special conditions and development standards set forth below.

The maximum square footage of all development on this parcel shall not exceed 8,000,000 square feet of industrial uses, 100,000 square feet of commercial/retail uses, and 300 residential units. Approximately 190 acres shall be placed in the Conservation land use category within the boundaries of the Hurricane Bay project. Approximately 2,400 acres shall be designated Mixed Use District. Any proposed changes to increase the allowed density and intensities of development of the property shall be subject to the provisions of Chapter 163, Florida Statutes, regarding large scale amendments to comprehensive plans.

An initial phase (Phase 1) of development consisting of no more than 3,000,000 square feet of industrial uses and 10,000 square feet of commercial retail uses shall be allowed. Phase 1 sets forth the maximum amount of development allowed thru 2014.

Words **bolded and underlined** have been added.
Words **bolded and struck through** have been deleted.

A minimum of ten percent (10%) of the residential units shall be affordable to households earning between eighty percent (80%) and one hundred twenty (120%) of the median income for the County for a family of four as established from time to time by the U.S. Department of Housing and Urban Development.

Potable water and wastewater utilities will be provided by a centralized, community or regional level water and sewage system capable of serving all proposed uses within the parcel at the time of development. Potable water will be provided by the City. Wastewater will be provided by a public or private entity.

Industrial, commercial and residential uses and/or development will be prohibited within all preserved wetlands and wetland buffers as established by the applicable environmental permits. An upland buffer of 35 feet shall be provided in accordance with Comprehensive Plan Policy 5.2.4.

Notification of Proximity to the Osceola National Forest shall be provided by the developer to all property owners within the development identified in Ordinance 2007-33. This notice will put all property owners on notice that the Osceola National Forest is in close proximity and that there are certain practices such as prescribed fires which may from time to time result in smoke impacting the development areas of the Hurricane Bay development.

Policy I.2.5

The property known as Roger/Feagle, Application No. CPA 0168, lying within Section 34, Township 5 South, Range 17 East, containing approximately 52.67 acres, more or less, as legally described in Ordinance No. 2007-17, and Ordinance No. 2011-18, and being more particularly described, as follows: The Northeast 1/4 of the Southwest 1/4 and the Southeast 1/4 of the Southwest 1/4 of said Section 34, lying East of Interstate 75 (State Road 93) and the West 195.61 feet of Northeast 1/4 of the Southeast 1/4 of said Section 34, is changed from Agriculture-3 (less than or equal to 1 dwelling unit per 5 acres) to Highway Interchange subject to the following conditions. Until the site is served by central sanitary sewer service at the County's adopted level of service standards, the maximum development potential for the entire amendment site shall be 20,000 square feet of building area if a septic tank for that amount of development can be permitted by the Florida Department of Health. In addition, prior to issuance of a local development order, the development shall meet the requirements of the County's Concurrency Management System, as provided for in the Comprehensive Plan and Land Development Regulations not to exceed the level of service for the road segment as established within the Comprehensive Plan and Land Development Regulations.

# FLORIDA REGIONAL COUNCILS ASSOCIATION LOCAL GOVERNMENT COMPREHENSIVE PLAN AMENDMENT REVIEW FORM 01

Regional Planning Council: North Central Fl

Review Date: 3/22/12

Amendment Type: Adopted Amendments

Regional Planning Council Item No. 55

Local Government: Live Oak

Local Government Item Nos. CPA 11-1 &

CPA 11-2

State Land Planning Agency Item No. 11-1ESR

Date Mailed to Local Government and State Land Planning Agency: 3/23/12 (estimated)

Pursuant to Section 163.3184, Florida Statutes, Council review of local government comprehensive plan amendments is limited to adverse effects on regional resources and facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the state land planning agency within 30 calendar days of receipt of the amendment.

#### **DESCRIPTION OF AMENDMENTS**

The amendment package consists of the following City Comprehensive Plan amendments which implement recommendations contained in the 2010 City Evaluation and Appraisal Report.

CPA 11-1 amends the text of the City Comprehensive Plan Future Land Use Element in its entirety (see attached).

CPA 11-2 amends the City Comprehensive Plan Future Land Use Plan Map by reclassifying 1.85 acres from County Residential (up to 1 dwelling unit per acre) to Residential Moderate Density (up to 4.356 dwelling units per acre), 1.04 acres from County Commercial and 0.96 acre from County Residential (up to 1 dwelling unit per acre) to Residential High Density; 0.99 acre from County Commercial to Commercial; 18.74 acres from County Residential (up to 1 dwelling unit per acre) to Residential Low Density (up to 2.178 dwelling units per acre; 5.84 acres from County Residential (up to 1 dwelling unit per acre) to Public; 0.35 acre from County Residential (up to 1 dwelling unit per acre) to Residential Moderate Density (up to 4.356 dwelling units per acre); 0.42 acre from County Residential (up to 1 dwelling unit per acre) to Residential Moderate Density; 6.65 acres from County Commercial to Commercial; 46.27 acres from County Commercial to Commercial; 7.50 acres from County Commercial to Commercial; 43.22 acres from County Industrial to Industrial; 35.28 acres from County Residential (up to 1 dwelling unit per acre) to Residential Very Low Density (up to 1 dwelling unit per acre); 16.73 acres from County Agriculture (up to 1 dwelling unit per 2 acres) to Residential Very Low Density (up to 1 dwelling unit per acre); 0.27 acre from County Commercial to Commercial; 27.70 acres from County Agriculture-2 (up to 1 dwelling unit per 2 acres) to Residential Very Low Density (up to 1 dwelling unit per acre; 12.67 acres from County Residential-1 (up to 1 dwelling unit per acre) to Residential Very Low Density (up to 1 dwelling unit per acre); 11.53 acres from County Commercial to Commercial; 44.47 acres from County Residential-1 (up to 1 dwelling unit per acre) to Residential Very Low Density (up to 1 dwelling unit per acre); 0.35 acre from County Commercial to Commercial; 4.00 acres from County Commercial to Commercial; 22.03 acres from County Commercial to Commercial; and 1.52 acres from County Commercial to Commercial (see attached).

# 1. ADVERSE EFFECTS TO SIGNIFICANT REGIONAL RESOURCES AND FACILITIES IDENTIFIED IN THE STRATEGIC REGIONAL POLICY PLAN

The City is located within an Area of High Recharge Potential to the Floridan Aquifer, a Natural Resource of Regional Significance as identified and mapped in the regional plan. Nevertheless, significant adverse impacts are not anticipated to occur to this Natural Resource of Regional Significance as a result of the amendments as the City Comprehensive Plan contains goals and policies which mitigate impacts to the Floridan Aquifer.

Significant adverse impacts to regional facilities are not anticipated to occur as a result of City item CPA 11-1. However, impacts to regional facilities cannot be determined for City item CPA 11-2 as the submittal package provided to the Council does not contain an analysis of impacts to public facilities.

# 2. EXTRAJURISDICTIONAL IMPACTS INCONSISTENT WITH THE COMPREHENSIVE PLANS OF LOCAL GOVERNMENTS WITHIN THE REGION

Adverse extrajurisdictional impacts are not anticipated to occur as a result of City item CPA 11-1. However extrajurisdictional impacts as a result of City item CPA 11-2 cannot be determined as the submittal package provided to the Council does not contain an analysis of impacts to public facilities.

Request a copy of the adopted version of the amendment?	Yes	No
	Not Applicable	X

It is recommended that these findings be forwarded to the City and the Florida Department of Economic Opportunity.

EXCERPTS FROM CITY COMPREHENSIVE PLAN AMENDMENTS	

I

## **FUTURE LAND USE ELEMENT**

#### INTRODUCTION

This Future Land Use Element, and the Future Land Use Plan Map and map series, designates the future general distribution, location and extent of the uses of land within the incorporated areas of the City. The purpose of this Future Land Use Element and associated maps is to provide for the appropriate distribution of population densities and building and structural densities and intensities. The data collected for this plan element and its analysis, contained in the City's Data and Analysis document, are not part of this plan element, but do provide a basis for its formulation.

The following goal, objectives and policies provide for the distribution of future land uses, as well as, guidance for such future land uses. The focal point around which this Future Land Use Element is centered is the City as a designated urban development area, and the uses and density of such uses within this designated area.

### FUTURE LAND USE GOAL, OBJECTIVES AND POLICIES

GOAL I – IN RECOGNITION OF THE IMPORTANCE OF ENHANCING THE QUALITY OF LIFE IN THE CITY, DIRECT DEVELOPMENT, FOR BOTH THE FIVE-YEAR AND TEN-YEAR PLANNING PERIODS, TO THOSE AREAS WHICH HAVE IN PLACE OR HAVE AGREEMENTS TO PROVIDE SERVICE CAPACITY TO ACCOMMODATE GROWTH IN AN ENVIRONMENTALLY ACCEPTABLE MANNER, AND TO MAKE PROVISIONS FOR THIS GROWTH WITH APPROPRIATE QUANTITIES OF ASSOCIATED DESIGNATED FUTURE LAND USES, LOCATED IN APPROPRIATE SECTORS AND AREAS, WHICH SERVE TO ACHIEVE COMPATIBILITY AND CONSISTENCY FOR THE COMMUNITY.

### **OBJECTIVE I.1**

The City shall continue to make available, or schedule for availability, or coordinate with private development for privately funded infrastructure improvements, the public facilities for future growth and urban development, as development occurs, in order to provide for urban densities and intensities within the City.

# Policy I.1.1

The City shall limit the location of a new, isolated land use classification and associated zoning district, for medium and large scale multi-family residential, high density residential, high intensity medium and large scale non-residential, commercial and industrial land uses and zonings shall be directed to areas parcels which contain the required frontage on, or are identified as being in transitional areas with access to, Level 2 or 3 local, adjacent to arterial or collector roads, as identified in the Transportation Plan Element and/or also on the Future Traffic Circulation Map; and where public utilities and facilities are available, or will be constructed in

coordination with said development, to support such uses higher density or intensity. Certain road segments, including existing or proposed by-pass or perimeter roads, shall also have assigned overlay corridor standards, as implemented by the Land Development Regulations, which apply specifically to those segments.

## Policy I.1.2

The City of Live Oak shall adopt the following land use classifications on the Future Land Use Plan Map, and the City's Land Development Regulations shall be based on and be consistent with the land use classifications and corresponding standards for densities and intensities.

Where a lot, parcel or development is located on the Future Land Use Plan Map, within more than one classification category, each portion of that lot, parcel or development shall be subject to the corresponding standards for densities and intensities applicable to the classification in which it is located. Proposed developments on such lots or parcels, which cannot be contained within a single land use classification shall, prior to plan submittal, first propose and petition to conclusion for an amendment to the Future Land Use Plan Map, for one appropriate classification to be assigned to the entire development area.

No future amendment to the Future Land Use Plan Map can be considered, if the result if adopted, will result in the creation of an isolated island, spot, district, classification, or enclave of differing land use, unrelated to those within the classification/district boundaries adjacent, surrounding or nearby to the subject property, unless it is found, subject to additional criteria as found herein, that the proposed land use is consistent and compatible with existing land uses, and existing and expected development on or of adjacent properties, and said differing land use will not create a potential negative impact on current use and future development of those properties.

### I.1.2.1: CONSERVATION

Lands classified as conservation use are land devoted to the conservation of the unique natural functions within these lands.

Conservation uses shall be limited to public access, native vegetative community restoration, and residential and non-residential uses necessary to manage such conservation lands (i.e., ranger stations, research stations, etc. and park amenities).

Where Conservation facilities and uses are proposed, Development shall be limited to an intensity of less than or equal to 0.10 floor area ratio and 0.20 overall impervious lot coverage.

#### I.1.2.2: RECREATION AND OPEN SPACE

Lands classified as Recreation and Open Space consist of parcels of land, which are publically owned or operated, which serve as recreation and/or open-space facilities for public access and use. Uses may include both active and passive recreation facilities. Passive recreation areas shall be unimproved green and open space, and left in a natural state, where appropriate.

Where active Recreation facilities <u>and uses</u> are proposed, <u>development</u> they shall be limited to an intensity of less than or equal to  $0.5\underline{3}0$  floor area ratio <u>and 0.50</u> overall impervious lot coverage.

#### I.1.2.3: PUBLIC

Lands classified as Public use consist of areas or facilities that serve the general public, or which are governmentally owned, except for educational uses. These areas or facilities include government buildings, offices, and government facilities including utilities, public grounds, airports, cemeteries, and similar public uses and all educational facilities. The siting of new public or governmentally owned areas or facilities shall require a land use change to this category, and the appropriate associated zoning districts of Public 1, 2 or 3.

Where Public <u>facilities</u> and uses are proposed, <u>development</u> uses shall be limited to: an intensity of less than or equal to <u>3</u>+.0 floor area ratio <u>in</u> <u>Public 1 Zoning</u>, which will be applied for those areas within or abutting the Central Downtown Land Use Classification; and in <u>Public 2 and 3 Zonings</u>, an intensity of less than or equal to 2.0 floor area ratio and 0.80 overall impervious lot coverage.

#### I.1.2.4: AGRICULTURE

Agriculturally classified lands are lands which are predominately used for crop cultivation, specialty farms, silviculture, and dwelling units. The raising of livestock animals in the agriculture district classification shall be limited to a density of one animal per acre of the more common North American equine or bovine species. Slaughterhouses, milking barns, feedlots, chicken houses and holding pens, and the raising of goats, hogs, and poultry shall be prohibited. No animal shall be housed in any structure or feed lot within  $\pm 300$  feet of any lot line. In addition, other uses compatible with agricultural uses, as provided for in the Land Development Regulations, may be approved as special exceptions.

Where non-residential, Agricultural <u>facilities and uses are proposed</u>, <u>development uses</u> shall be limited to an intensity of less than or equal to



0.20 1.0 floor area ratio and 0.30 overall impervious lot coverage. Floor area ratio and overall impervious lot coverage for single-family development in this Classification shall be as found in the Land Development Regulations.

Agricultural density shall be limited to less than or equal to one <u>dwelling</u> unit per 10 5 acres.

#### I.1.2.5: RESIDENTIAL

Residential land use is currently classified in area as follows:

Very Low Low Moderate

Moderan

Medium

<u>High</u>

Residential use classifications provide locations for conventional, unconventional, and/or mobile home dwelling units, on the following Future Land Use Plan Map classifications: very low, low, moderate, medium, and high density within the City, as defined within this Comprehensive Plan, and the associated Residential Zoning Districts as defined in the Land Development Regulations. In addition, other compatible uses, as provided for in the Land Development Regulations, may be approved as special exceptions, and are limited to an intensity of less than or equal to 1.0 floor area ratio.

Proposed Planned Residential Development zonings shall first have the necessary residential land use classification in place which will accommodate the proposed density of the development.

Residential very low density shall be limited to a density of less than or equal to 1.0 dwelling unit per acre.

Residential low density shall be limited to a density of less than or equal to 2.1780 dwelling units per acre (20,000 square foot lot size).

Residential moderate density shall be limited to a density of less than or equal to 4.3560 dwelling units per acre (10,000 square foot lot size).

Residential medium density shall be limited to a density of less than or equal to 8.0 dwelling units per acre.

Residential high density shall be limited to a density of less than or equal to 20.0 dwelling units per acre.

Floor area ratio and overall impervious lot coverage in RSF, RSFU and RSF/MH for single-family and duplex development, on a single parcel / lot of record, shall be as found in the Land Development Regulations.

Where non-residential facilities and uses are proposed within the RSF and RSF/MH Zoning Districts, which are permitted by right, or which have been approved by method of a Special Exception, development shall be limited to an intensity of less than or equal to 0.30 floor area ratio for very-low and low density, and 0.40 floor area ratio for moderate, medium and high density; and 0.50 overall impervious lot coverage for very-low and low density, and 0.60 overall impervious lot coverage for moderate, medium and high density.

Where multi-family facilities and uses are proposed within the RMF-1 and RMF-2 Zoning Districts, development shall be limited to an intensity of less than or equal to 2.0 floor area ratio in Medium Density areas and 3.0 floor area ratio in High Density areas; and 0.70 overall impervious lot coverage for both Medium and High Density areas.

The medium and high density residential land use classifications may also provide potential locations for professional and business-office activities, when zoned Residential-Office Zoning; and the medium and high density residential land use classifications for or Office-Institutional Zoning, with an intensity of less than or equal to 1.0 floor area ratio. Proposed amendments to medium or high density residential for professional and business-office-activities, and/or amendments to a Residential-Office or Office-Institutional Zoning, in a medium or high density residential elassification, shall be limited to parcels which contain the required frontage on either front a designated redevelopment overlay office corridor area, as defined in the Land Development Regulations,; or parcels which contain required frontage on, or are identified as being in transitional areas with access to, Level 2 or 3 local, arterial or collector roads, as identified in the Transportation Plan Element and/or also on the Future Traffic Circulation Map; and where public utilities and facilities are available, or will be constructed in coordination with said development, to support such higher density or intensity; which front an arterial or collector street, as identified on the Future Traffic Circulation Map, and only in areas which will not infringe on, or change the character of, established residential neighborhoods, especially those of historical significance, and only when the proposed zoning change is found by the Governing Authority to be consistent and compatible with all other applicable elements, sections and criteria of the Comprehensive Plan and Land Development Regulations.

Floor area ratio and overall impervious lot coverage in RO and OI for various uses shall be as found in the Land Development Regulations.

#### I.1.2.6: COMMERCIAL

Lands classified as Commercial provide for areas used for the sale, rental, and distribution of products or performance of services, as defined within the associated zoning districts found in the Land Development Regulations. In addition, other compatible uses, as provided for in the Land Development Regulations, may be approved as special exceptions.

Where Commercial <u>facilities and</u> uses <u>are proposed, development</u> shall be limited to an intensity of less than or equal to 1.0 floor area ratio <u>and 0.80</u> <u>overall impervious lot coverage</u>, <u>except as provided for in the Central Downtown District section</u>, as provided for herein.

### I.1.2.7: COMMERCIAL MIXED

Lands classified as Commercial Mixed provide for a mix of Commercial, Service, Office, and Residential related uses, as defined within the associated zoning districts found in the Land Development Regulations. In addition, other compatible uses, as provided for in the Land Development Regulations, may be approved as special exceptions.

Where Commercial Mixed facilities and uses are proposed, development shall be limited to an intensity of less than or equal to 3.0 floor area ratio and 0.80 overall impervious lot coverage. The maximum percent of floor area of the development on a parcel with this classification shall be limited to no more than 50% as a residential component, but may be up to 100% commercial. The residential portion shall be limited to a density of: for single-story developments, less than or equal to 30.0 dwelling units per acre; and multi-story developments, less than or equal to 60.0 dwelling units per acre.

# I.1.2.78: CENTRAL DOWNTOWN

Lands classified as Central Downtown provide for a mix of Commercial, Service, Office, and Residential related uses, as defined within the associated zoning districts found in the Land Development Regulations. In addition, other compatible uses, as provided for in the Land Development Regulations, may be approved as special exceptions.

Uses in the Central Downtown District, as allowed for in the Land Development Regulations, shall be limited to an intensity of less than or equal to 3.0 floor area ratio and a height limitation of three stories.

Where Commercial Downtown facilities and uses are proposed, development shall be limited to a height limitation of three stories, and an intensity of less than or equal to 3.0 floor area ratio. The maximum percent of floor area of the development on a parcel with this classification shall be limited to no more than 80% as a residential component, but may be up to 100% commercial. The residential portion shall be limited to a density of: for single-story developments, less than or equal to 30.0 dwelling units per acre; and multi-story developments, less than or equal to 60.0 dwelling units per acre. Areas devoted to uses other than a primary building, such as parking lots, shall be governed in overall impervious lot coverage according to the standards for landscaping as found in the Land Development Regulations.

The boundaries of the Central Downtown District classification are as described on the Future Land Use Plan Map, herein in order to assign, protect and preserve an important contributing classification/district for the City. Theis associated Zoning District for this land use shall be delineated on the City's Official Zoning Atlas as the Central Downtown Ddistrict (CDD) and/or the Commercial Central Business District (C-CBD). Subsequent expansions to this district, when deemed appropriate and approved by the Governing Body through the established map amendment processes, shall be amended to be described herein as text during the next scheduled Evaluation and Appraisal Report. Proposed contractions of this classification or district, or map amendments within the boundaries, shall only be considered if the result will not create an isolated island or enclave of differing land use or zoning within the classification/district. The only land use which is deemed to be compatible and allowable within the boundaries of this classification are: Public, Stormwater and Recreation and Open Space. require an amendment to the text of the Plan, as well as map amendments. The boundaries of the Central Downtown District shall be described and classified as follows: Commence at the center of the intersection of Houston Avenue and Conner Street and proceed in a southeasterly direction along the centerline of Conner Street to a point approximately 265 feet east of the center of the intersection of Union Avenue and Howard Street, also known as U.S. 90; then proceed 90 degrees southwest, along a parcel line, to the centerline of Howard Street, also known as U.S. 90; then proceed southeasterly along the centerline of Howard Street, also known as U.S. 90, to the center of the intersection of Howard Street and White Avenue; then proceed southwesterly along the centerline of White Avenue to the center of the intersection of White Avenue and Court Street; then proceed northwesterly along the centerline of Court Street to the center of the intersection of Court Street and Dowling Avenue; then proceed southwesterly along the centerline of Dowling Avenue to a point approximately 454 feet south of the center of the intersection of Court Street and Dowling Avenue; then proceed 90 degrees northwest, along a



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parcel line, to a point approximately 182 feet west of the centerline of Dowling Avenue; then proceed 90 degrees southwest, along a parcel line, to the centerline of Piedmont Street; then proceed northwesterly along the centerline of Piedmont Street to the center of the intersection of Piedmont Street and Ohio Avenue/Dr. Martin Luther King, Jr. Avenue, also known as U.S. 129; then proceed southwesterly along the centerline of Ohio Avenue/Dr. Martin Luther King, Jr. Avenue, also known as U.S. 129 to the center of the intersection of Ohio Avenue/Dr. Martin Luther King, Jr. Avenue, also known as U.S. 129, and Parshley Street; then proceed northwesterly along the centerline of Parshley Street to the center of the intersection of Parshley Street and Pine Avenue; then proceed northeasterly along the centerline of Pine Avenue and Wilbur Street; then proceed northwesterly along the centerline of Wilbur Street to the center of the intersection of Wilbur Street and Church Avenue; then proceed northeasterly along the centerline of Church Avenue to a point approximately 33 feet north of the center of the intersection of Wilbur Street and Church Avenue; then proceed 90 degrees northwest to a point approximately 194 feet west of the centerline of Church Avenue; then proceed 90 degrees northeast to a point approximately 141 feet being a point approximately 200 feet east of the centerline of Houston Avenue; then proceed 90 degrees northwest to the centerline of Houston Avenue approximately 200 feet; then proceed northeasterly along the centerline of Houston Avenue to the Point of Beginning being the center of the intersection of Houston Avenue and Conner Street, less and except A parcel of land lying within Section 23, Township 2 South, Range 13 East, Suwannee County, Florida. Being more particularly described, as follows: Lot 22, Block I, City of Live Oak as recorded in the Public Records of Suwannee County, Florida, less the North 30.00 feet thereof.

# I.1.2.89: INDUSTRIAL

Lands classified as Industrial provide for areas used for the manufacturing, assembly, processing or storage of products, as well as, other uses as provided for in the Land Development Regulations, which serve the industrial related business and employees thereof. In addition, other compatible uses, as provided for in the Land Development Regulations, may be approved as special exceptions.

Where Industrial <u>facilities and uses are proposed, development</u> shall be limited to an intensity of less than or equal to <u>42.0</u> floor area ratio- <u>and 0.80 overall impervious lot coverage.</u>

### I.1.2.10: EDUCATIONAL

Lands classified as Educational provide for all governmental uses and facilities as defined and governed by Title XLVIII of the Florida Statutes

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(K-20 Education Code), including also parcels utilized for technical and agricultural training and instruction, as well as athletic facilities.

Proposed amendments to classify all existing educational facilities on the Future Land Use Plan Map shall be adopted no later than May 31, 2012.

Once review and comments of potential sites for new educational facilities has been completed by the City, and the proposed site(s) found to be otherwise consistent with the Comprehensive Plan, the siting of new Educational uses and facilities shall require a land use change to this classification and the appropriate associated zoning district(s), which the City shall initiate on behalf of the School Board, with such amendments exempted from application fees levied by the City for said amendments.

Where Educational facilities and uses are proposed, development shall be as required by the education code, state requirements for educational facilities, the Florida Building Code, and when not in conflict with these, the Land Development Regulations.

#### I.1.2.11: STORMWATER

Lands classified as Stormwater provide for all governmentally owned and maintained uses and facilities utilized to retain, detain or naturally treat stormwater and runoff.

A proposed land use map amendment from Stormwater to another classification shall only be considered when certified engineering studies, documents and plans are prepared, submitted and approved which demonstrate that alternative methods and facilities are in place to serve the stormwater needs for the subject area in question.

### Policy I.1.3

The City's Future Land Use Map shall continue to allocate <u>appropriate</u> amounts and types of land uses for: <u>Conservation</u>, <u>Recreation and Open Space</u>, <u>Public</u>, <u>Agriculture</u>, <u>Residential</u>, <u>Commercial</u>, <u>Commercial Mixed</u>, <u>Central Downtown</u>, <u>Industrial</u>, <u>Educational public</u> and <u>Stormwater recreation</u> to meet the needs of the existing and projected future populations and to locate urban land uses in a manner where public facilities <u>may will</u> be provided to serve such urban land uses. (<u>Urban land uses shall be herein defined as residential</u>, <u>commercial and industrial land use categories</u>).

# Policy I.1.4

The City shall continue to base the designation of: <u>Public</u>, Residential, Commercial, <u>Commercial Mixed</u>, <u>Central Downtown</u>, <u>Educational</u> and Industrial lands depicted on the Future Land Use Plan Map upon acreage which can be reasonably expected to develop <u>in both the 5-year and 10-year planning periods</u> by the year 2017.

# Policy I.1.5

The City shall continue to provide for a neighborhood commercial - Neighborhood Zoning district to provide small scale retail and service establishments, as provided for in the Land Development Regulations, either as permitted uses, or those granted by method of a Special Exception, which will serve the convenience needs of adjacent areas. Neighborhood Development on and/or rezoning to a eCommercial - Neighborhood Zoning district activities are is not shown on the Future Land Use Plan Map; rather, these commercial activities should be accommodated throughout the City as market forces determine the need according subject to the following criteria:

- 1. Neighborhood commercial activities are intended to be oriented to and compatible with the area to be served. Such activities shall include retail commercial outlets for the sale of food, hardware or drugs, and service establishments such as barber or beauty shops, shoe repair shops, and self-service laundries or dry cleaners, as well as public, charter and private elementary, middle and high schools. In addition, automotive service stations, child care centers and financial institutions and similar compatible neighborhood commercial uses may be allowed as special exceptions and be subject to an intensity of less than or equal to 1.0 floor area ratio; Shall be considered in Medium and High Density Residential land use classifications, only in areas which will not infringe on, or change the character of, established residential neighborhoods; and shall be considered in Agriculture. Commercial and Industrial classifications, as deemed appropriate by the Governing Body; and
- 2. Neighborhood commercial activities sShall be located on parcels which contain required frontage on, or are identified as being in transitional areas with access to, Level 2 or 3: local, arterial or collector roads, as identified in the Transportation Plan Element and/or also on the Future Traffic Circulation Map, and only where public facilities and utilities are available or will be constructed in coordination with said development, to support such higher density or intensity; and
- 3. Floor The parcel area for any proposed rezoning to Commercial,

  Neighborhood each individual outlet or establishment shall not
  be less than 21,780 square feet, nor exceed 5,000 1.5 acres square
  feet; and
- 4. Sale, display, preparation and storage shall be conducted completely within an enclosed building and no more than 20 percent of the floor area shall be devoted to storage; and

5. Neighborhood commercial Where Neighborhood, Commercial facilities and uses are proposed, development shall be limited to an intensity of less than or equal to <u>0</u>1.40 floor area ratio <u>and 0.60</u> overall impervious lot coverage, regardless of land use classification.

# Policy I.1.6

The City shall require the <u>siting</u> location of public, private and charter school sites to be consistent with the following criteria:

- 1. The proposed school location shall be compatible with present and projected use of adjacent property;
- 2. Adequate pPublic facilities and services to serve the needs of the development are, or will be available concurrent with the development of the school;
- 3. There are no significant environmental constraints that would preclude development of an educational facility on the site;
- 4. There will be no adverse impacts on archaeological or historic sites or structures listed on the State of Florida Historic Master Site File, which are located on the site;
- 5. The proposed location is well drained and soils are suitable for development or are adaptable for development and outdoor educational purposes with drainage improvements;
- 6. The proposed site can accommodate the required parking and circulation of vehicles on and to/from of the site; and
- 7. Where feasible the proposed site is so located to allow for colocation with parks, libraries and community centers; and
- 8. The proposed school siting location shall be assigned a future land use classification of Educational, and the associated zoning district for educational uses, as provided for herein and in the Land Development Regulations.

# Policy I.1.7

The City shall require the development of public, private and charter school sites to be consistent with the following standards:

1. Middle and high sSchools on parcels one or more acres in area shall be located on parcels which contain required frontage on, or are identified as being in transitional areas with access to, Level 2 or 3 local, arterial or collector roads, as identified in the

<u>Transportation Plan Element and/or also on the Future Traffic Circulation Map.</u>

shall be located on collector or arterial roadways (as functionally classified within this comprehensive plan), which have sufficient capacity to carry traffic to be generated by the school and are suitable for high volume traffic during evening and special events as determined by generally acceptable traffic engineering standards;

- 2. The location, arrangement and lighting of <u>all</u> play fields and playgrounds shall be located and buffered as <u>may be necessary required</u> <u>in the Land Development Regulations</u> to minimize impacts to <u>adjacent surrounding</u> residential propert<u>iesy</u>; and
- 3. All structural setbacks, building heights, and access requirements shall be governed by the City's Land Development Regulations.
- 4. Public facilities and services to serve the needs of the development are available or will be constructed in coordination with said development, to support such higher density or intensity.

#### **OBJECTIVE I.2**

The City shall continue to regulate the location of land development consistent with topography and soil condition and the availability of facilities and services.

### Policy I.2.1

The City's Land Development Regulations shall govern restrict development with criteria which serves to control within unsuitable areas due to flooding, improper drainage, and negative traffic impacts, while giving consideration to unsuitable areas such as steep slopes, rock formations and adverse earth formations, by with the application of the following design standards for arrangement of development:

- 1. Streets shall be related appropriately to the topography. All streets shall be arranged so as to obtain as many as possible building sites at or above the grades of the streets. Grades of streets shall conform as closely as possible to the original topography. A combination of steep grades and curves shall be avoided.
- 2. Local streets shall be laid out to discourage use by through traffic, to permit efficient drainage and utility systems and to require the minimum appropriate number of streets necessary to provide convenient and safe access to property, while also providing for connectivity to the adjacent road network.

- 3. The rigid rectangular gridiron street pattern with interconnectivity to multiple roads is deemed the most safe, efficient and desirable layout for residential areas need not necessarily be adhered to, and the use of curvilinear streets, cul-de-sacs or U-shaped streets shall be encouraged where such use will result in a more desirable layout.
- 4. Proposed streets, commercial driveways and parking lot areas shall be extended to the boundary lines of the tract to be subdivided or developed, to provide interconnectivity with existing or future abutting development. unless prevented by topography or other physical conditions, or unless, in the opinion of the City Council, such extension is not necessary or desirable for the coordination of the layout or the most advantageous future development of adjacent tracts.

#### **OBJECTIVE I.3**

The City shall require that all proposed development be approved only where the public facilities meet or exceed the adopted level of service standard.

# Policy I.3.1

The City shall maintain procedures for the review of proposed developments to determine its impact on level of service standards for public facilities. Building permits shall be issued only when the necessary facilities and services are in place in accordance with the Concurrency Management System found within this Comprehensive Plan.

#### **OBJECTIVE I.4**

The City shall continue to maintain innovative Land Development
Regulations. Said Land Development Regulations shall continue to
contain specific and detailed provisions to manage future growth and
development, in order to implement the Comprehensive Plan, which shall
contain at a minimum the following provisions:

# OBJECTIVE I.4 Policy I.4.1

The City shall continue to maintain innovative Land Development Regulations which shall include provisions for Planned Residential and Planned Mixed Use Development Regulations, defined as: A Planned Residential Development (PRD) is:

- 1. A concept which requires land to be under unified control, planned and developed as a whole in a single development or in an approved, programmed series of developments for dwelling units and, where permitted, related mixed uses and facilities;
- 2. A plan which, when adopted, becomes <u>a supplement to</u> the Land Development Regulations for the land to which it is applied;

- 3. Inclusive of principal and accessory structures substantially related to the character of the development itself and the surrounding area of which it is part; and
- 4. A concept which, when implemented, allows for development according to comprehensive and detailed plans that include streets, utilities, building sites and the like and site plans and elevations for all buildings as intended to be located, constructed, used and related to each other. It also includes detailed plans for other uses and the improvements on the land as related to the buildings.

### Policy I.4.<del>1</del>2

The City's Land Development Regulations shall continue to contain specific and detailed provisions to manage future growth and development to implement the comprehensive plan, which shall contain at a minimum the following provisions to:

- 1. Regulate the subdivision of land;
- 2. Regulate the use of land and water consistent with this <u>and other</u> <u>related</u> Elements to maintain the compatibility of adjacent land uses and provide for open space;
- 3. Protect environmentally sensitive lands identified within the Conservation Element;
- 4. Regulate areas subject to seasonal and periodic flooding and provide for drainage and storm water management;
- 5. Protect potable water well fields and aquifer recharge areas;
- 6. Regulate signage, to include specific graduated criteria for allowable signage sizes, heights and other applicable standards, and governed by the zoning district and road classification in or on which the property is located, for the proposed signage;
- 7. Provide safe and convenient on-site traffic flow and vehicle parking needs; and
- 8. Provide that development orders and permits shall not be issued which result in a reduction of the level of service standards being reduced below those adopted in this Comprehensive Plan.

#### Policy I.4.3

The City's Land Development Regulations shall continue to contain specific and detailed provisions to manage future growth and development to implement the comprehensive plan and to further the intent and objectives of the Land Development Regulations, to include the following:

Policy I.4.3.1

The City shall continue to require a special permit for dredging, filling, excavation and mining (this permit shall be in addition to any federal, state or regional agency required permit).

Policy I.4.3.2

The City shall continue to include provisions for drainage, storm water management, open space, and safe and convenient on-site traffic flow, including the provision of needed required vehicle parking, for all development.

Policy I.4.3.3

The City shall continue to limit the intensity of <u>all new subdivision or lot creation</u> development, by requiring that the length <u>or depth</u> of <u>any</u> lots does not exceed three <u>four</u> times the width <u>or road frontage</u> of lots <del>for the location of dwelling units</del>.

Policy I.4.3.4

The City shall participate in the National Flood Insurance program and regulate development and the installation of utilities in flood hazard areas in conformance with the program requirements. Further, the City shall require all structures to be clustered on the non-flood prone portion of a site or, where the entire site is in a flood prone area, structures shall be elevated at least one (‡2) foot feet above the base flood elevation.

Policy I.4.3.5

The City shall continue to require a landscaped buffer where a public, residential, commercial or industrial structure higher intensity use is located, established, erected or expanded on land abutting a residential district lower intensity use, as assigned and required by the Land Development Regulations. An masonry or wood opaque structure, as defined by the Land Development Regulations, may be substituted utilized to reduce for the width of the planted buffer area. A buffer may include additional setbacks, landscaping, fencing, walls, berms or other measures implemented through the Land Development Regulations.

**OBJECTIVE I.5** 

The City shall continue utility policies which limit provide for the extension of public facility geographic service areas within or to the adjacent to the designated urban development area outside such designated urban development area to address public health and safety concerns associated with groundwater contamination. The boundary of the designated urban development area is depicted within the Future Land Use Map Series of this Comprehensive Plan, and when applicable, on the Suwannee County Future Land Use Plan Map.

Policy I.5.1

The City shall limit give primary consideration for any extension of public facility geographic service areas to adjacent designated urban development areas as identified within the Future Land Use Plan Map Series of this Comprehensive Plan. except that wWater and sanitary sewer line extensions may be made outside such boundary to address public health

and safety concerns associated with groundwater contamination and also for developments of marked economic impact and job creation for the area. and wWater and sewer line extensions may be made to public land uses located outside of such designated urban development area. The City shall condition the extension of public facilities for residential uses to the adjacent unincorporated urban area on first providing these facilities and services for the majority of the residents within the City which are not currently being served.

# **OBJECTIVE I.6**

Amendments to the: text of the Comprehensive Plan and/or Future Land Use Plan Map of the Comprehensive Plan, and/or the text of the Land Development Regulations and/or the Official Zoning Atlas of the Land Development Regulations, shall be proposed, in accordance with the applicable Florida Statutes, as amended, and as required in the Land Development Regulations. To ensure all applicable Board and Agency hearings, and public advertising and public participation requirements are met, all proposed ordinances or amendments to existing ordinances, which affect, or pertain to, the use, development or alteration of land or structures thereon, including amendments to the various documents and/or maps, as stated herein, shall only be accomplished by the standard amendment procedure as required, and by Florida Statutes, by proposing an amendment either to the text and/or Future Land Use Plan Map of the Comprehensive Plan, or to the text and/or Official Zoning Atlas Map of the Land Development Regulations, as is applicable.

The City shall continue to include, within the portion regarding the required reports and recommendations of the Development Manager of the City Planning Department, Planning and Zoning Board, and Local Planning Agency, as so designated, on amendments to the:

Comprehensive Plan, Future Land Use Plan Map, Land Development Regulations, and Official Zoning Atlas, such regulations, that such reports shall address the following criteria; whether the proposed amendment will be a deterrent to the improvement or development of adjacent land uses and it shall be concluded by the local governing body, based upon such reports, and prior to approval of the amendment, that the granting adoption of the Ordinance of the amendment will not be contrary to said criteria: adversely impact adjacent land uses.

### Policy I.6.1

For an amendment to the text and/or Future Land Use Plan Map of the Comprehensive Plan, the reports and recommendations shall show that each planning staff member, board or agency has heard, reviewed, studied and considered the proposed change in relation to the following, where applicable:

1. All comments, reports and testimony presented or received during said public hearings; and

- 2. Determined and found the amendment to be consistent and compatible with the Land Use Element objective and policies, and those of other affected elements of the Comprehensive Plan, which have been found to be consistent with the Regional and State Plans, as well as all applicable Florida Statutes; and
- 3. Determined and found that approval of the amendment would promote the public health, safety, morals, order, comfort, convenience, appearance, prosperity or general welfare of the City.

#### Policy I.6.2

For an amendment to the Official Zoning Atlas of the Land Development Regulations, the reports and recommendations shall show that each planning staff member, board or agency has heard, reviewed, studied and considered: all comments, reports and testimony presented or received during said public hearing, and additionally, the proposed change in relation to the following, where applicable:

- 1. Whether the proposed change is in conformance with the City's Comprehensive Plan, or would have an adverse effect on the City's Comprehensive Plan;
- 2. Whether the proposed change is consistent or inconsistent with the existing land use pattern in the area, including the current roadway functional and development level and classification of roads which the parcel fronts or has access to;
- 3. Whether the proposed change will adversely influence living conditions in the neighborhood, including infringement on, or changing the character of, an established residential neighborhood which is not designated as transitional or a designated redevelopment overlay office corridor area;
- 4. Whether the proposed change would result in a population density pattern which would result in an overtaxing of the load on public facilities such as schools, utilities, streets, etc.;
- 5. Whether the proposed change will permit more intensive uses which would create or excessively increase: traffic congestion, drainage problems, light and air quality problems, or otherwise negatively affect public safety;
- 6. Whether the proposed change will negatively infringe on, or change the character of, established residential neighborhoods, especially those of historical significance deemed to require preservation;
- 7. Whether the proposed change will adversely affect property values in the adjacent area;
- 8. Whether the proposed change will be a deterrent to the improvement or development of adjacent property in accordance with existing regulations;
- 9. Whether the proposed change will result in the creation of an isolated district unrelated to adjacent and nearby districts, otherwise known as Spot Zoning, which is prohibited;

- 10. Whether the proposed change is to address existing district boundaries, possibly drawn illogically, in relation to existing conditions on and adjacent to the property proposed for change;
- 11. Whether there are changed or changing conditions making the passage of the proposed amendment in the best interest of the City;
- 12. Whether the proposed change will serve to further the policies and objectives of designated redevelopment districts within the City;
- 13. Whether the proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare;
- 14. <u>Substantial reasons why the property cannot be used in accordance with existing Zoning;</u>
- 15. Whether the proposed change is out of scale with the needs within the neighborhood or the City; and
- 16. What the current market availability is of other adequate and already properly zoned sites in the City, for the proposed use, in districts already permitting such use.

### Policy I.6.3

For an amendment to the text of the Land Development Regulations, the reports and recommendations shall show that each planning staff member, board or agency has heard, reviewed, studied and considered the proposed change in relation to the following, where applicable:

- 1. All comments, reports and testimony presented or received during said public hearing;
- 2. The need and justification for the amendment;
- 3. The relationship of the proposed amendment being consistent with and furthering the requirements of the Florida Statutes, and the purposes and objectives of the Comprehensive Planning program and to the City's Comprehensive Plan, with appropriate consideration as to whether the proposed change will further the purposes of the Land Development Regulations and other ordinances, regulations, and actions designed to implement the City's Comprehensive Plan; and
- 4. That approval of the proposed amendment would promote the public health, safety, morals, order, comfort, convenience, appearance, prosperity or general welfare of the City.

#### Policy I.6.1

The City shall continue to require a special permit for dredging, filling, excavation and mining (this permit shall be in additions to any federal, state or regional agency required permit).

# Policy I.6.2

The City shall continue to include provisions for drainage, storm water management, open space, and safe and convenient on site traffic flow, including the provision of needed vehicle parking, for all development.

Words struck through have been deleted Words underlined have been added

Policy I.6.3 The City shall continue to limit the intensity of development by requiring that the length of lots does not exceed three times the width of lots for the location of dwelling units.

Policy I.6.4

The City shall participate in the National Flood Insurance program and regulate development and the installation of utilities in flood hazard areas in conformance with the programs requirements. Further, the City shall require all structures to be clustered on the non-flood prone portion of a site or where the entire site is in a flood prone area, structures shall be elevated at least one (1) foot above the base flood elevation.

Policy I.6.5

The City shall continue to require a landscaped buffer where a commercial or industrial structure is erected or expanded on land abutting a residential district. A masonry or wood opaque structure may be substituted for the planted buffer.

**OBJECTIVE I.7** 

The City shall <u>continue to</u> identify and designate blighted areas, <u>and carry out plans and projects which are feasible</u> for redevelopment or renewal <u>of these areas</u>, through the <u>continued implementation of the Community Redevelopment Agency and Plan 2039</u>, as amended; and also through the updating of the housing condition survey with the most recent U.S. Bureau of Census information, as well as, the latest information provided by the University of Florida, Shimberg Center for Affordable Housing.

Policy I.7.1

The City shall request continue to identify and apply for federal and state funds to redevelop and renew any identified blighted areas, where the City finds there is a competitive feasibility to receive such funding.

Policy I.7.2

The City shall continue to implement the established Community
Redevelopment Agency and Plan 2039, as amended, to carry out and
further the undertakings, activities, or projects in the Community
Redevelopment Area, for the elimination and preservation, of or from, the
development or spread of slums and blight.

**OBJECTIVE I.8** 

Nonconforming situations are hereby declared to be incompatible with those permitted by the Land Development Regulations, and it is intended that these be eliminated and not to encourage their survival. The City shall reduce address inconsistencies in land uses, lots, structures, characteristics of use, and uses of structures and premises with the provisions of this Comprehensive Plan and as implemented by the Land Development Regulations, through the establishment classification and identification of such inconsistencies as being non-conforming, land uses and the actions which shall be required in order to bring about compliance.

Policy I.8.1

The City hereby established the following provisions shall continue to identify and implement provisions to address and eliminate for non-

conforming <u>situations</u> <u>structures and uses of land or structures: through</u> <u>applicable sections, requirements and definitions in the Land Development Regulations, which shall serve to carry out the Objective.</u>

- 1. Non-conforming uses of land or structures may be continued where the lawful use of land existed prior to the adoption of this Comprehensive Plan where such use is not permitted by this Comprehensive Plan. Such use may be continued, so long as it remains otherwise lawful, subject to its discontinuance after it ceases to exist for a period of more than 12 months.
- 2. Non-conforming structures may be continued where a structure lawfully existed prior to the adoption of this Comprehensive Plan—where such use would not be permitted to be built under this Comprehensive Plan by reason of restrictions on requirements other than use concerning the structure. Such structures may be continued so long as it remains otherwise lawful.

## **OBJECTIVE I.9**

The City shall also provide for procedures and standards regarding private property rights which may be vested against the Comprehensive Plan.

# Policy I.<del>8.2</del>9.1

The City hereby shall continue to established the following administrative procedure and standards by which a property owner may demonstrate that private property rights have vested against the provisions of this Comprehensive Plan. These administrative procedures shall provide determination for the consistency of development with the densities and intensities set forth in this Comprehensive Plan.

Applications for vesting determinations shall be evaluated pursuant to the following criteria:

- 1. Common Law Vesting A right to develop or to continue the development of property notwithstanding this Comprehensive Plan may be found to exist whenever the applicant proves by a preponderance of evidence that the owner or developer, acting in good faith and reasonable reliance upon some act or omission of the City, has made such a substantial change in position or has incurred such extensive obligations and expenses that it would be highly inequitable and unjust to destroy the right to develop or to continue the development of the property.
- 2. Statutory Vesting The right to develop or to continue the development of property shall be found to exist if a valid and unexpired final development order was issued by the City prior to adoption of this Comprehensive Plan, substantial development has

occurred on a significant portion of the development authorized in the final development order and is completed or development is continuing in good faith as of the adoption of this Ceomprehensive Plan. A "final development order" shall be any development order which approved the development of land for a particular use or uses at a specified density of use and which allowed development activity to commence on the land for which the development order was issued. "Substantial development": shall mean that all required permits necessary to commence and continue the development have been obtained; permitted clearing and grading has commended on the actual construction of roads and the storm water management system, on that portion or the development is complete or is progressing in a manner that significantly moves the entire development toward completion.

- 3. Presumptive Vesting for Consistency and Concurrency Any structure on which construction has been completed pursuant to a valid building permit shall be presumptively vested for the purposes of consistency and concurrency and shall not be required to file an application to preserve their vested rights status.
- 4. Presumptive Vesting: for Density Only The following categories shall be presumptively vested for the purpose of density and shall not be required to file an application to preserve their vested rights in this regard:
  - (a) All lots of <u>legal</u> record as of the adoption of theis Comprehensive Plan, whether located within a subdivision or without, but only to the extent of one single-family residence per lot, <u>unless otherwise permitted</u>; however, such lots shall not be contiguous as of the adoption of this comprehensive Plan to any other lot(s) owned by or under contract for deed to the person(s) applying for the single-family residence building permit; and
  - (b) All contiguous lots of record as of the adoption of this Comprehensive Plan, whether located within a subdivision or without, where such lots are treated as one lot for one single-family residence.

# OBJECTIVE I.910

The City shall continue to use a Historic Preservation Agency, appointed by the City Council, to assist the City Council with the designation of, and to process requests for any required Certificate of Appropriateness for, historic landmarks and landmark sites or historic districts within the City based, in part, upon criteria utilized for the National Register of Historic Places and the Secretary of the Interior's Standards for Rehabilitation and

Words struck through have been deleted Words underlined have been added

Guidelines for Rehabilitating Historic Buildings. The Historic Preservation Agency shall review applications for historic designation, and after conducting a duly noticed public hearing, shall make a recommendation to the City Council based anpon the criteria stated in the maintenance and reuses of historical structures policy contained within the Future Land Use Element of the Comprehensive Plan and Land Development Regulations.

### Policy I.910.1

The City shall maintain a listing of all known prehistoric and historic sites having particular significance to the history of the City, state or nation whose locations have been documented and can be physically located within the City.

This list shall be based, in part, on the Florida Master Site File developed and maintained by the Florida Department of State and also on staff recommendations and evaluations and analysis done by appropriate local boards or agencies. The list shall be updated as new documented information regarding the prehistoric or historic significance of a site is identified and provided to the City.

### Policy I.910.2

The City shall maintain criteria for designating historic structures and sites and further, establish guidelines for the maintenance and adaptive reuse of historic structures and sites, through the process of application for a Certificate of Appropriateness, and consideration of certain criteria, as follows:

- <u>1.(a)</u> The effect of the proposed work on the landmark or the property won which such work is to be done;
- 2.(b) The relationship between such work and other structures on the historic housing site;
- 3.(e) The extent to which the historic architectural significance, architectural style, design, arrangement, texture, materials, and color of the <u>landmark or the property historic housing</u> will be affected; and
- 4.(d) Whether the denial of a certificate of appropriateness would deprive the property owner of reasonable beneficial use of his or her property—; and
- 5. Whether the plans may be reasonably carried out by the applicant.

OBJECTIVE I.101 The City shall protect natural resources and environmentally sensitive lands (including but not limited to wetlands and flood prone areas). For

the purposes of this Comprehensive Plan. "wWetlands" means those areas that are inundated or saturated by surface water or groundwater at a frequency and a duration sufficient to support, and under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soils. Soils present in wetlands generally are classified as hydric or alluvial, or possess characteristics that are associated with reducing soil conditions. The prevalent vegetation in wetlands generally consists of facultative or obligate hydrophytic macrophytes that are typically adapted to areas having soil conditions described above. These species, due to morphological, physiological or reproductive adaptations, have the ability to grow, reproduce or persist in aquatic environments or anaerobic soil conditions. Florida wetlands generally include swamps. marshes, bay-heads, bogs, cypress domes and strands, sloughs, wet prairies, riverine swamps, and marshes, hydric seepage slopes, tidal marshes, mangrove swamps, and other similar areas. Florida wetlands generally do not include longleaf or slash pine flat-woods with an understory dominated by saw palmetto.

- Policy I.101.21
- The City shall prohibit the location of any structure, other than permitted docks, piers, or walkways, in a Wetland except as permitted within Policy-V.2.8 of this Comprehensive Plan.
- Policy I.101.12

The City's Land Development Regulations shall <u>continue to</u> include provisions for the protection of public potable water supply wells by prohibiting:

- <u>1.(1)</u> Land uses which require or involve storage, use or manufacture of regulated materials as defined by Chapter 38F-41, Florida Administrative Code, in effect upon adoption of this Comprehensive Plan; Code of Federal Regulations, Title 40, Part 302 and 355 and Title 49, Part 172, in effect upon adoption of this Comprehensive Plan;
- 2.<del>(2)</del> Landfills;
- 3.(3) Facilities of bulk storage, agricultural chemicals;
- 4.(4) Petroleum products;
- 5.(5) Hazardous, toxic and medical waste;
- <u>6.(6)</u> Feed lots or other animal facilities;
- 7.(7) Waste water treatment plants and percolation ponds; and

8.(8) Mines, and excavation of waterways or drainage facilities,

and other prohibited criteria, structures or activities as found in the Land Development Regulations, which intersect or overlay the water table within a 300 500-foot radius around the any water well designated by this Comprehensive Plan as a public facilities well-head which requires a well field protection area. In addition, no transportation of such regulated materials shall be allowed in the well field protection area, except local traffic serving approved facilities within the well field protection area.

### **OBJECTIVE I.142**

The City, shall coordinate with agencies responsible for the implementation of any regional resource planning and management plan prepared pursuant to Chapter 380, Florida Statutes.

# Policy I.142.1

The City shall continue to require that all proposed development which is subject to the provisions of any regional resource planning and management plan shall be consistent with such plan and that proposed development be reviewed for such consistency during the development review process.

#### **OBJECTIVE I.123**

The City shall coordinate review of all proposed subdivision plats with the Water Management District, for subdivisions proposed within the drainage basin of any designated priority water body to provide the Water Management District an opportunity to review and issue permits as required, for such subdivision, and to determine if the plat is consistent with any applicable approved District management plans within that basin.

#### Policy I.123.1

The City shall continue to require the developer to submit development plans for all proposed subdivision plats within the <u>incorporated city limits</u>, drainage basin of any designated priority water body to the Water Management District for review, and comment <u>and permitting</u>, as to the consistency of the proposed development with <u>nay any</u> approved management plans, within such basin prior to development review by the City.

#### **OBJECTIVE I.134**

The City shall continue to require the location of the following essential services: radio, telecommunication and television antennas and towers, owned or operated by <u>private or publicly regulated entities</u>, to be approved by <u>the City Council either City Staff or the Planning and Zoning Board, as specified in the Land Development Regulations</u>. In addition, the location of electrical transmission lines and natural gas transmission lines, shall be approved pursuant to Chapter 403.502 and 403.9402 of the Florida Statutes. All other essential services, which are hereby defined to include and be limited to electrical distribution lines, water distribution lines and mains, telephone lines and substations, and cable television lines shall be

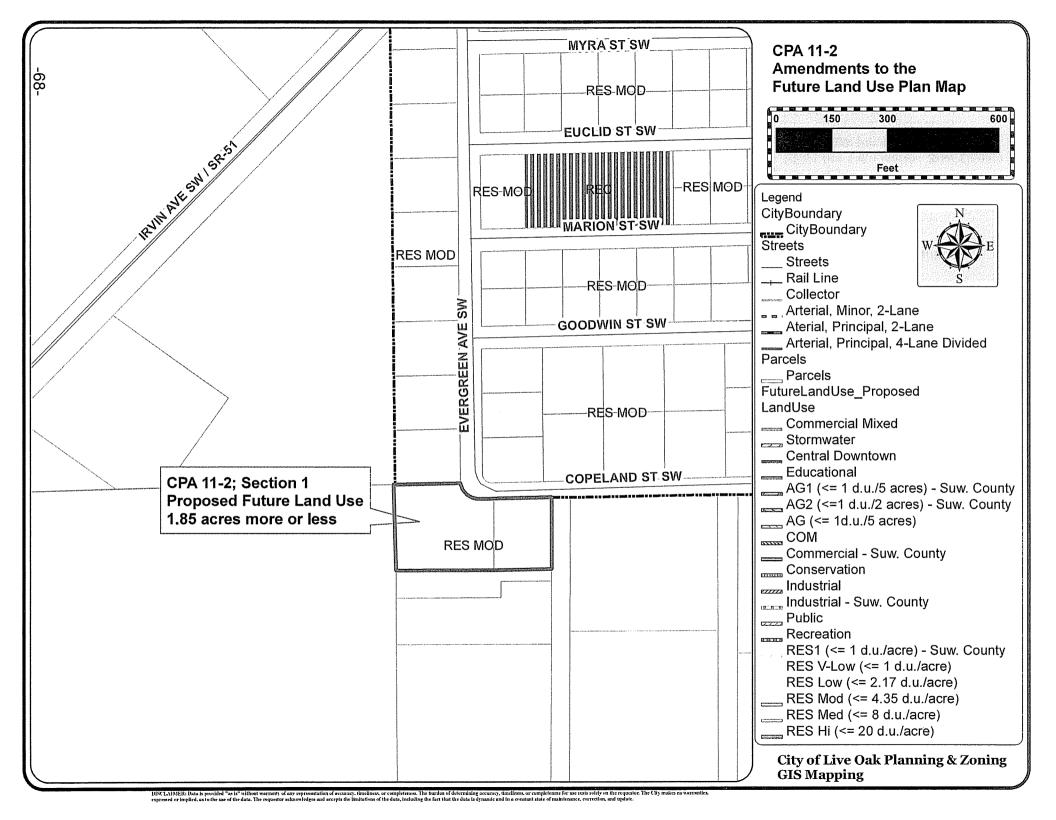
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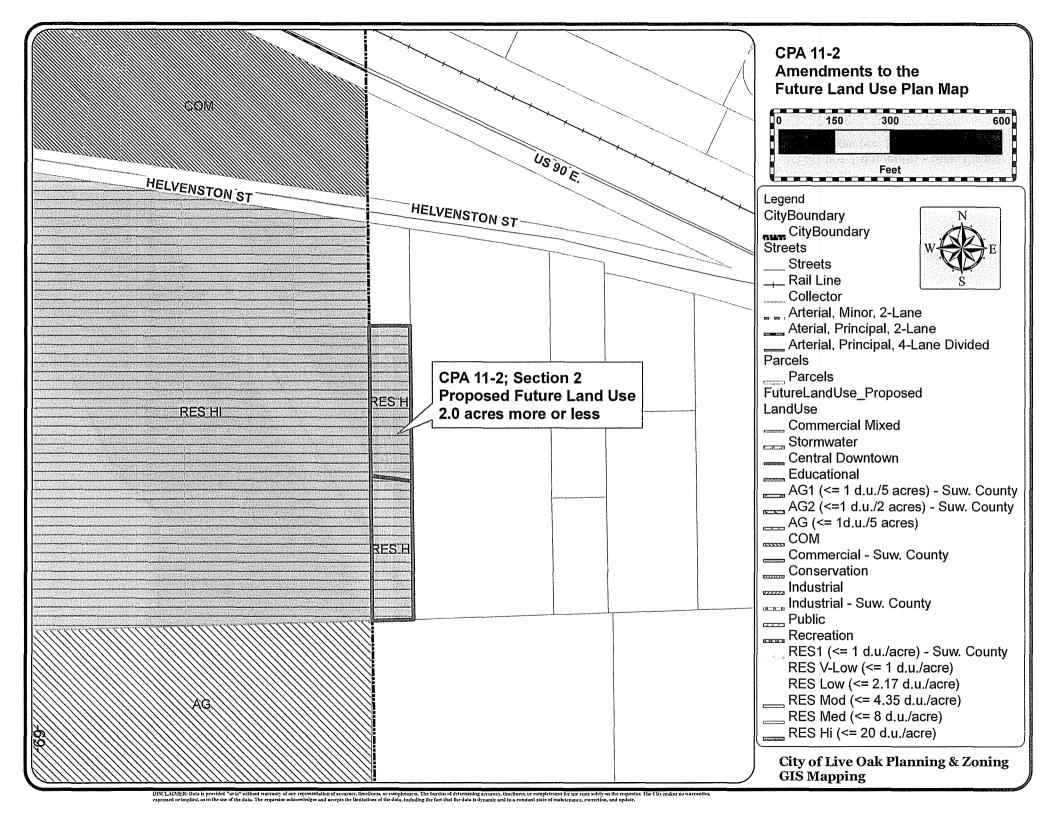
exempt from any City approval and shall be permitted in any land use category. All public buildings and grounds, and public facilities not defined as an essential service herein, and to be located outside of a public right-of-way or easement, shall require an amendment to the Future Land Use Plan Map and Official Zoning Atlas, for designation as a public use.

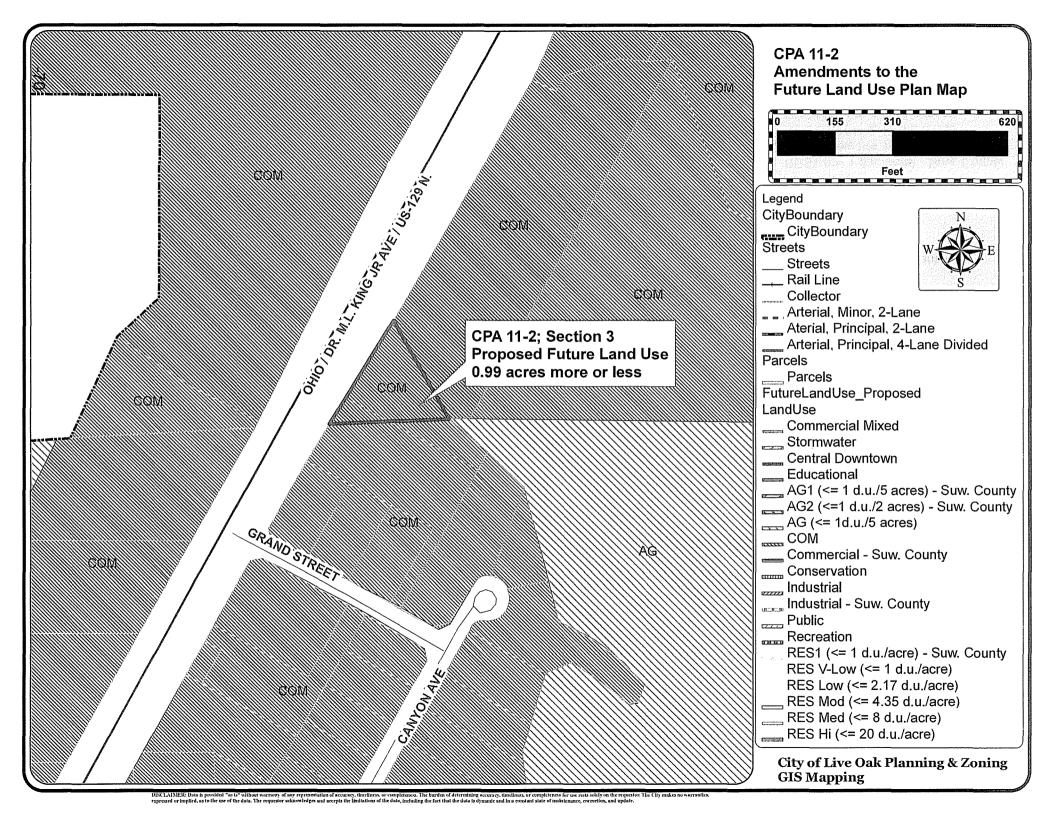
# Policy I.134.1

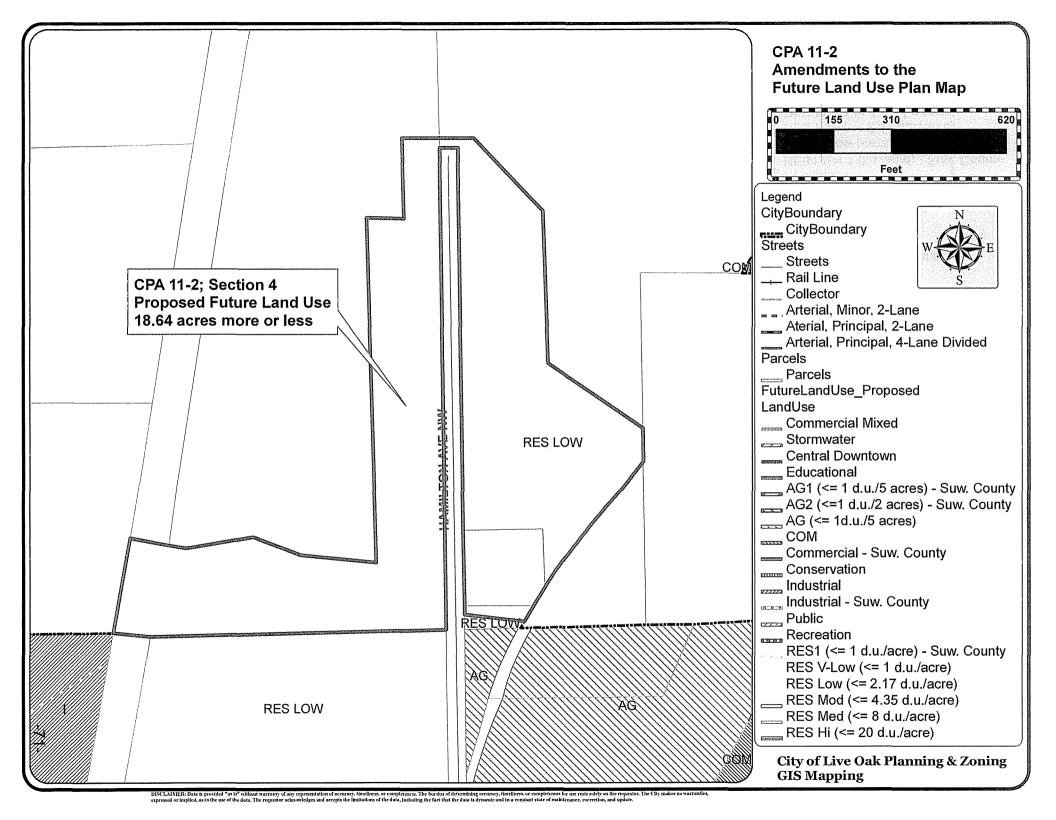
The City Council Land Development Regulations shall specify use the following required criteria in considering for approval the following of essential services: electrical transmission lines and substations, natural gas transmission lines, and radio, telecommunications and television antennas and towers owned or operated by publicly regulated entities:

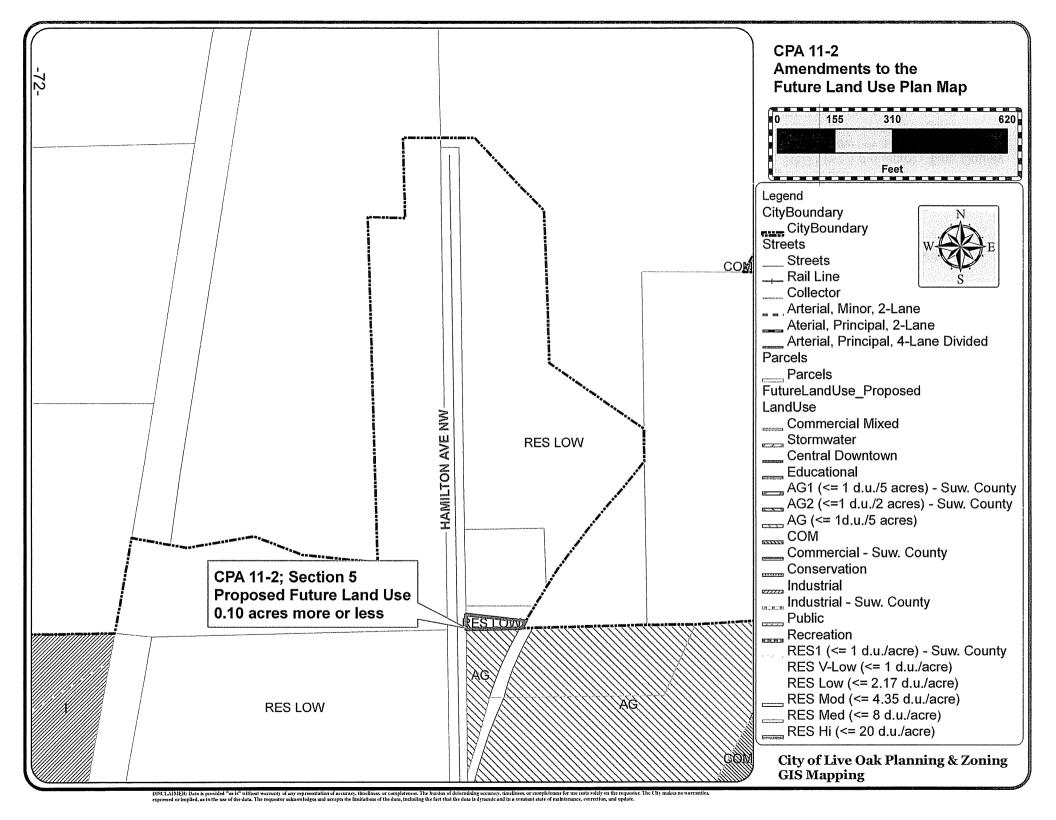
1. No such essential service shall be sited within 500 feet of any group living facility, school or hospital, said distance to be measured from the centerline of the electrical and natural gas transmission lines, as constructed, or the fenced area of electrical substations. In addition, all radio and telecommunication towers shall also maintain the rated self-collapsing distance from any use listed above.

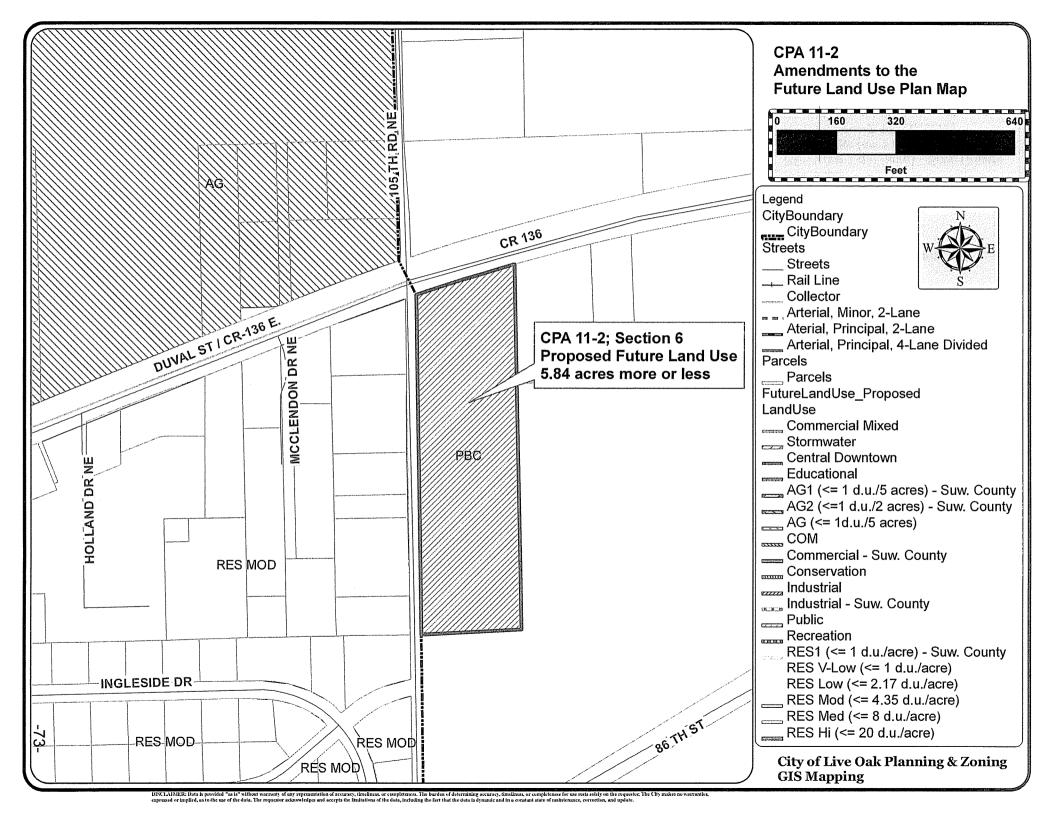


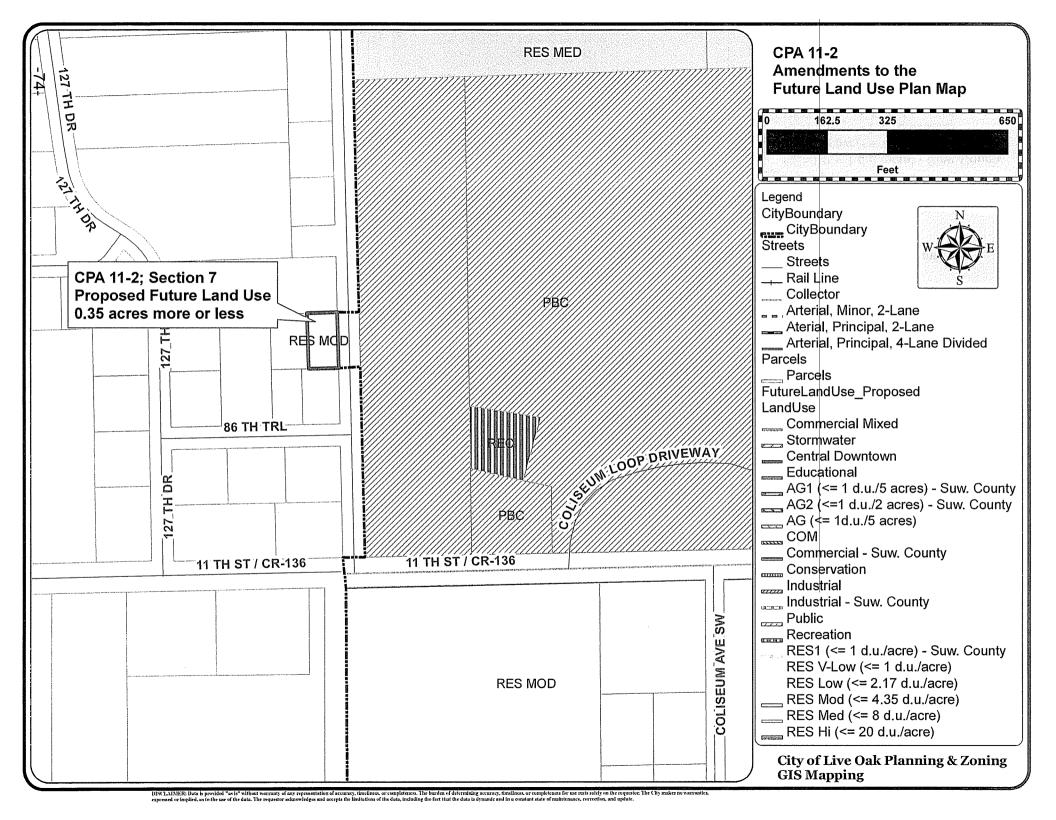


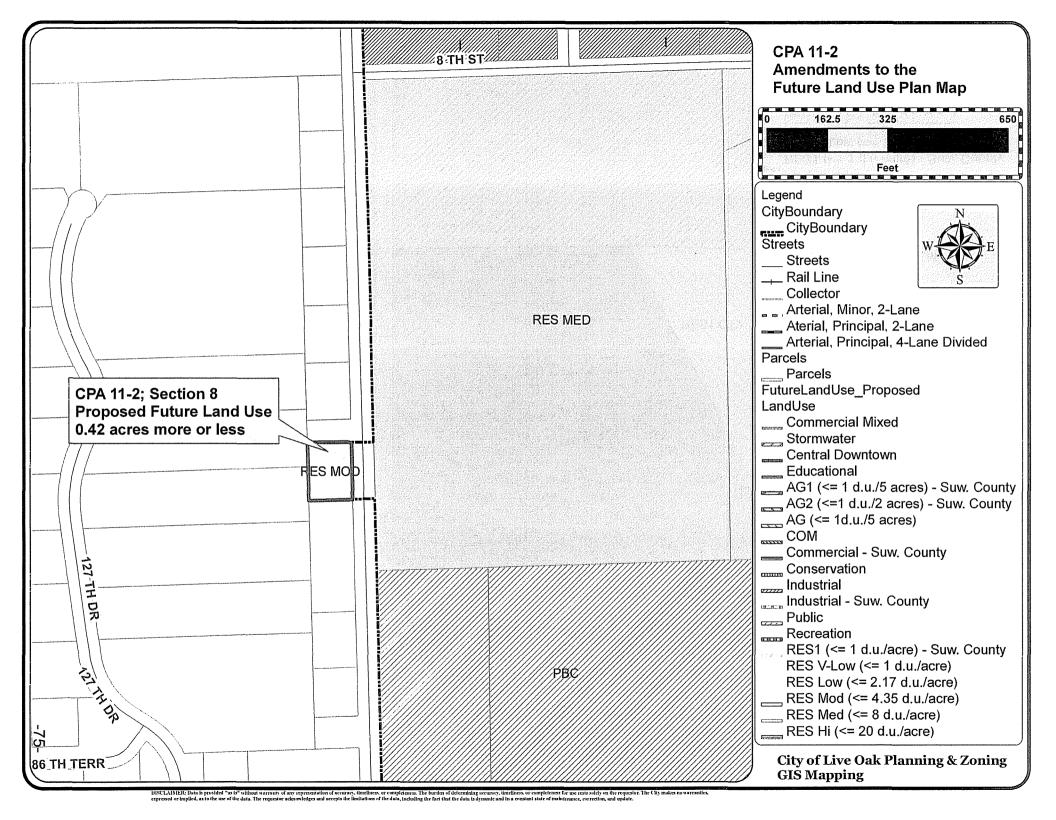


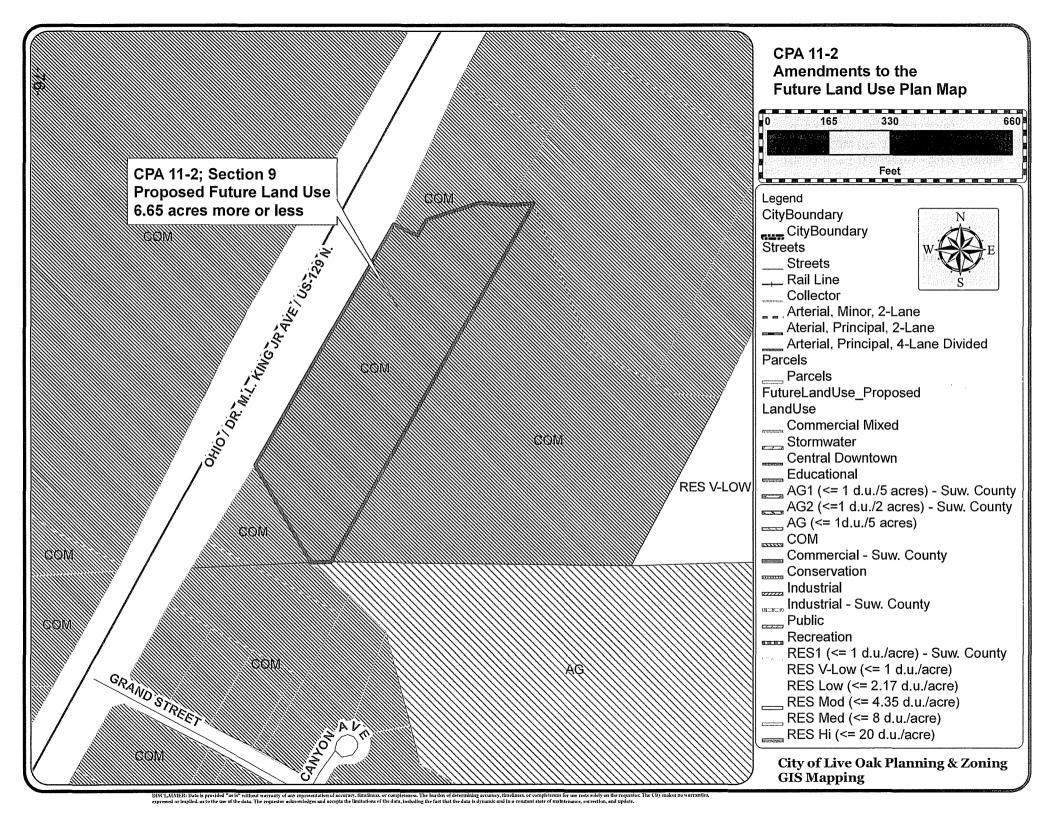


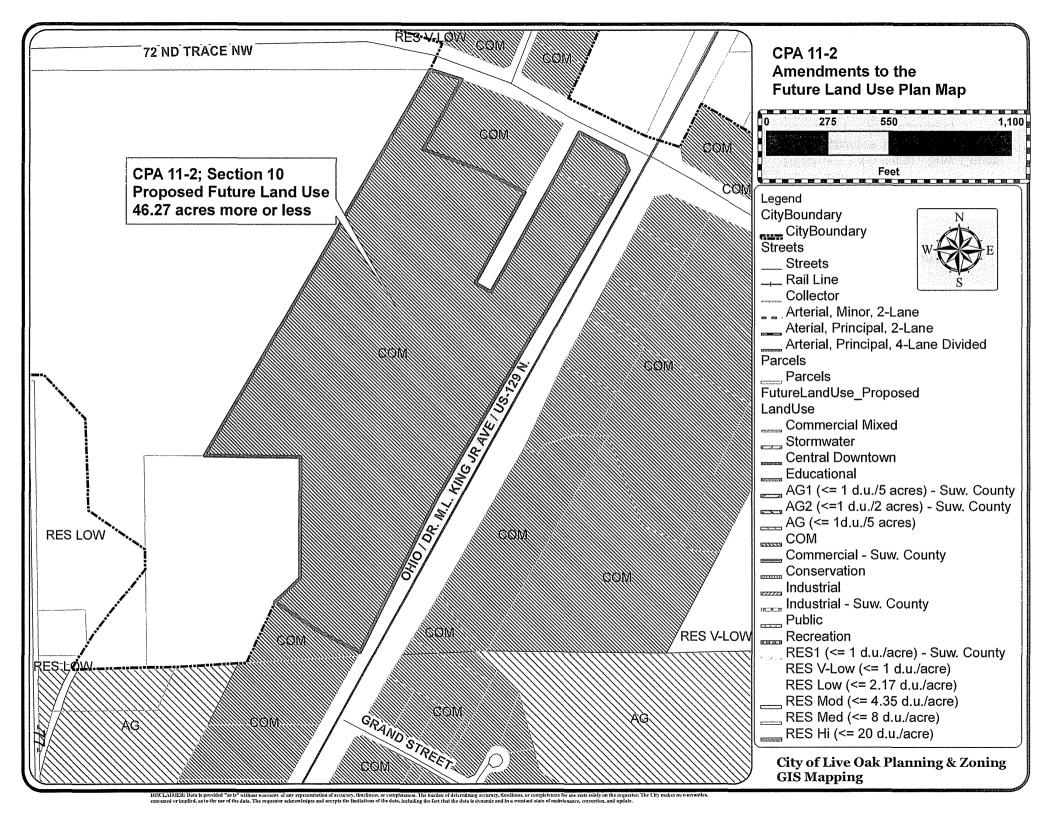


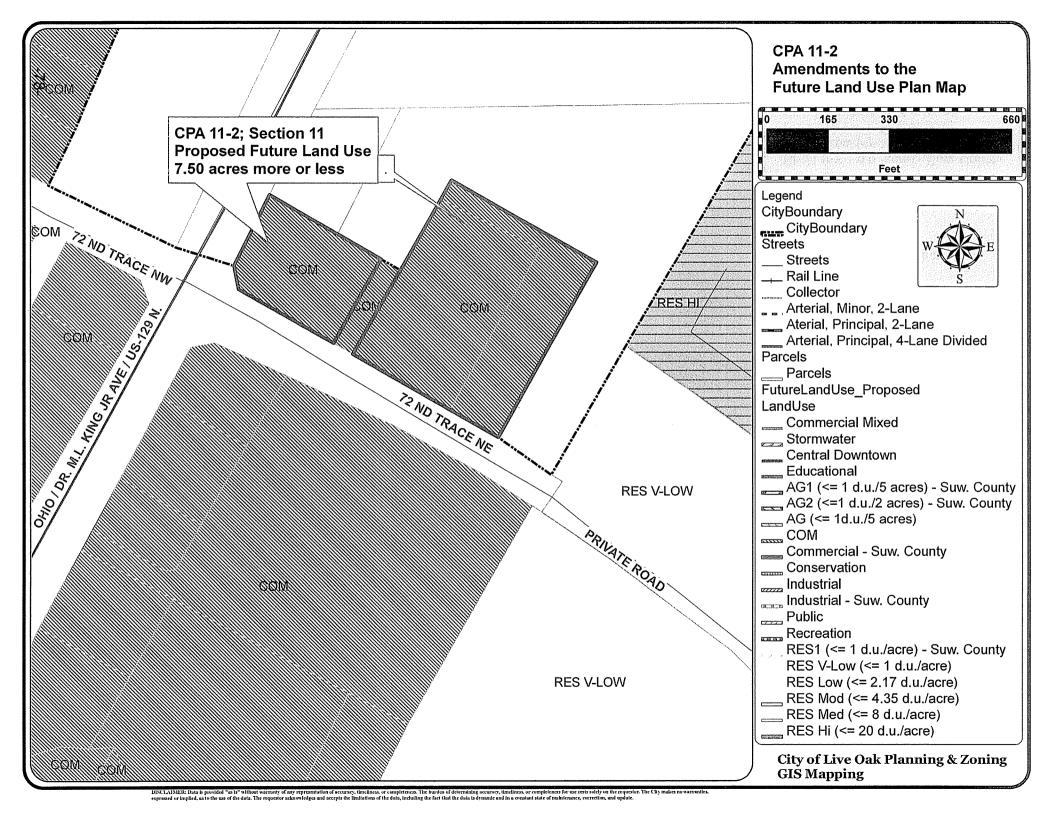


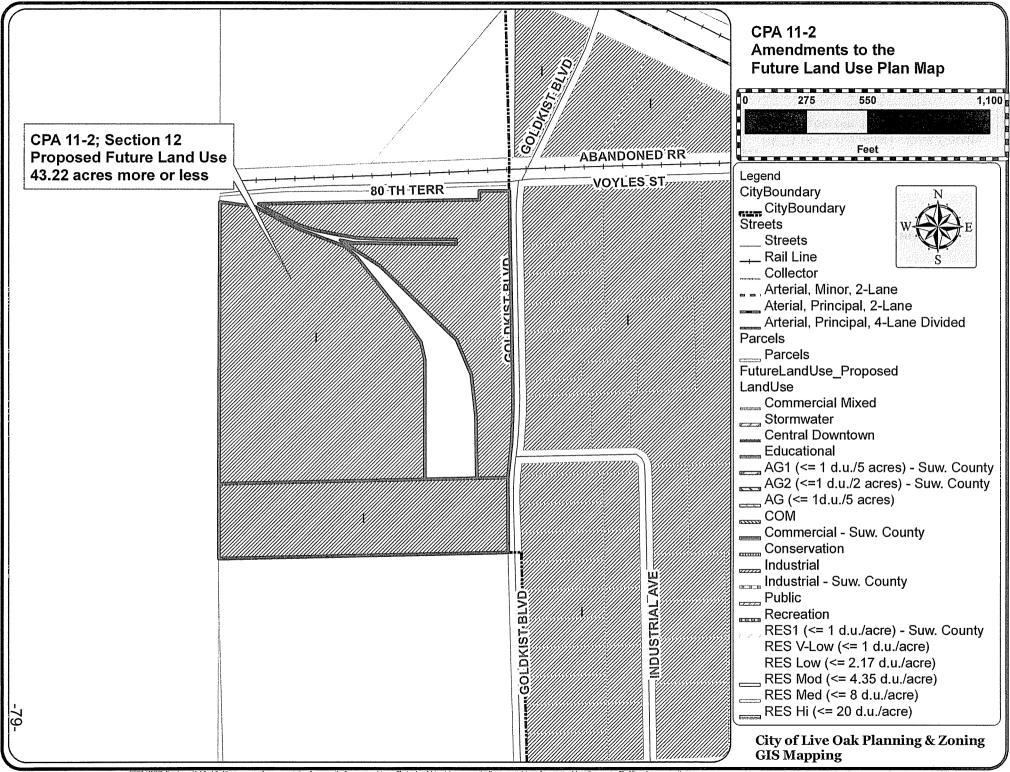


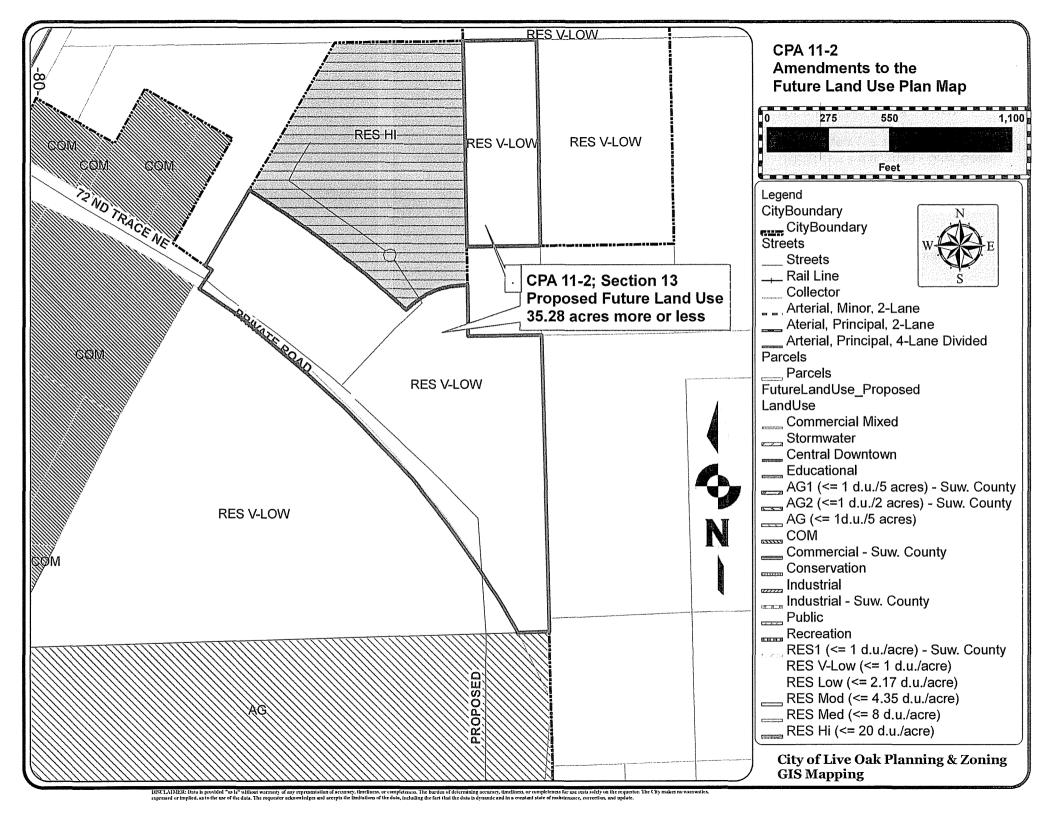


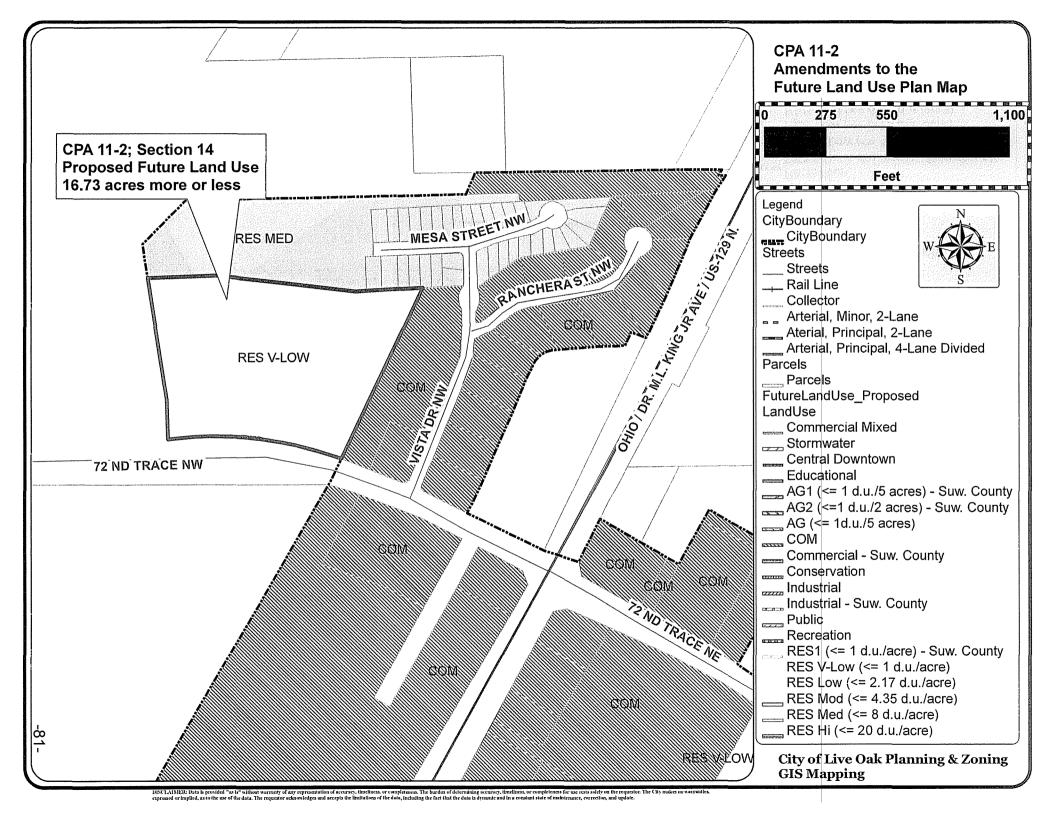


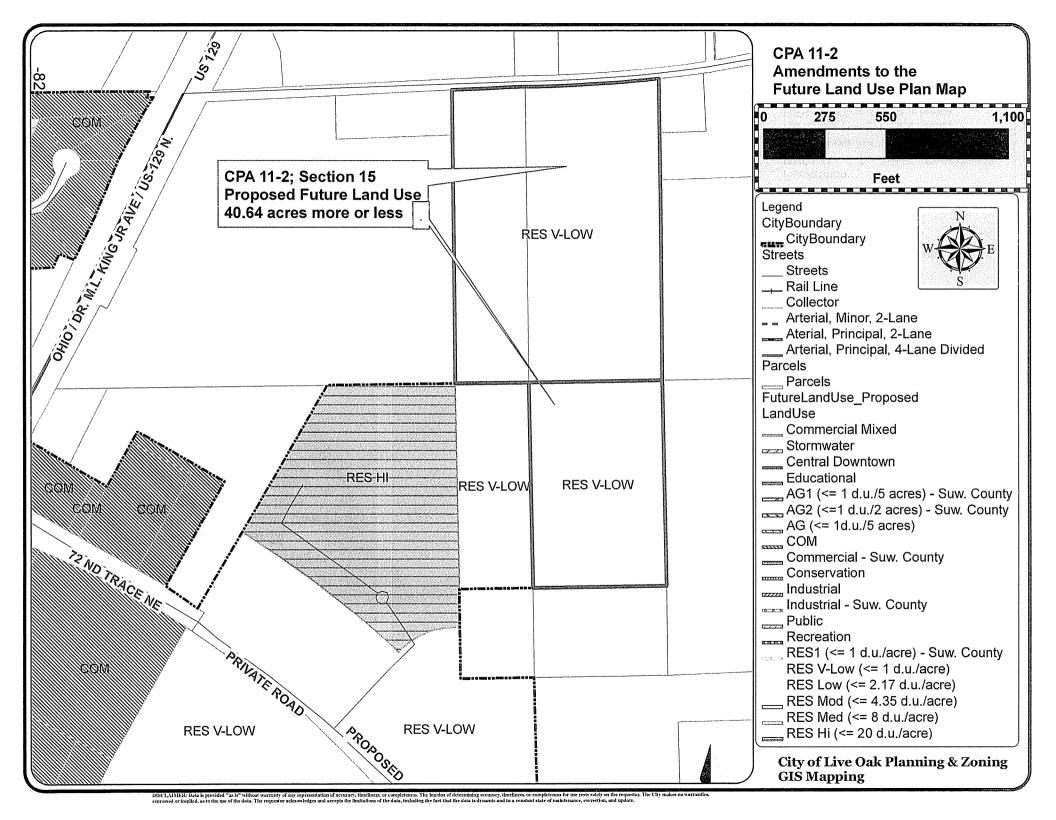


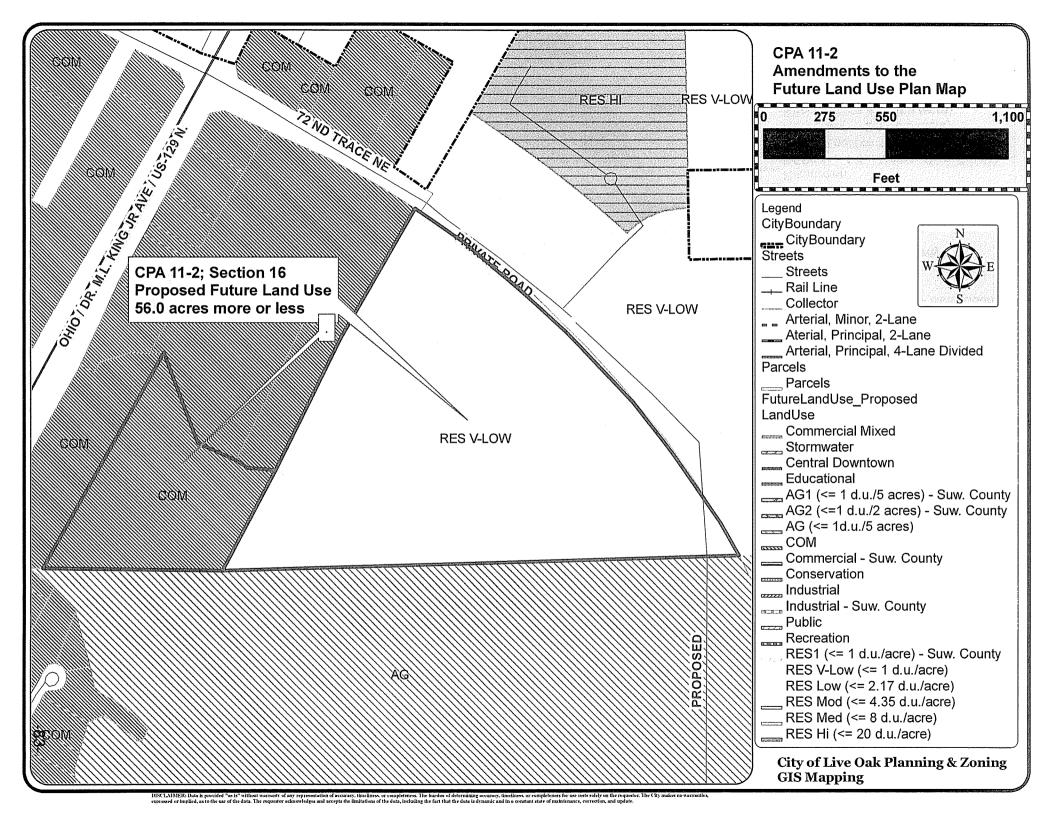


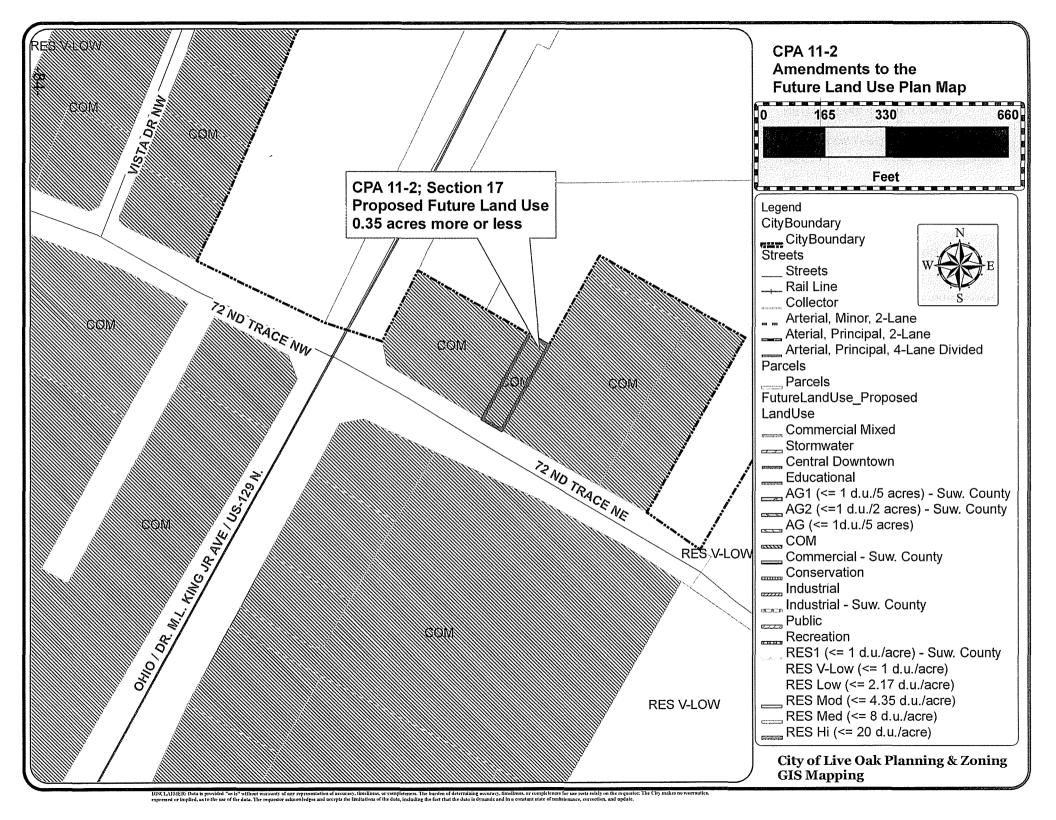


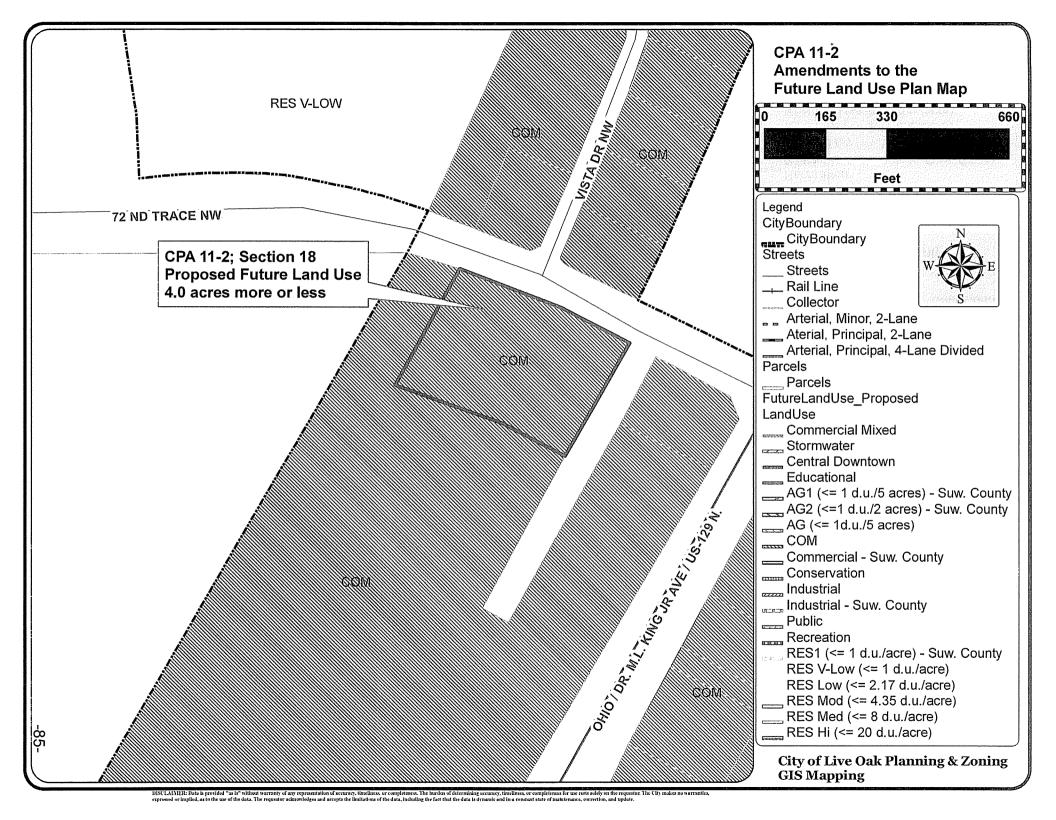


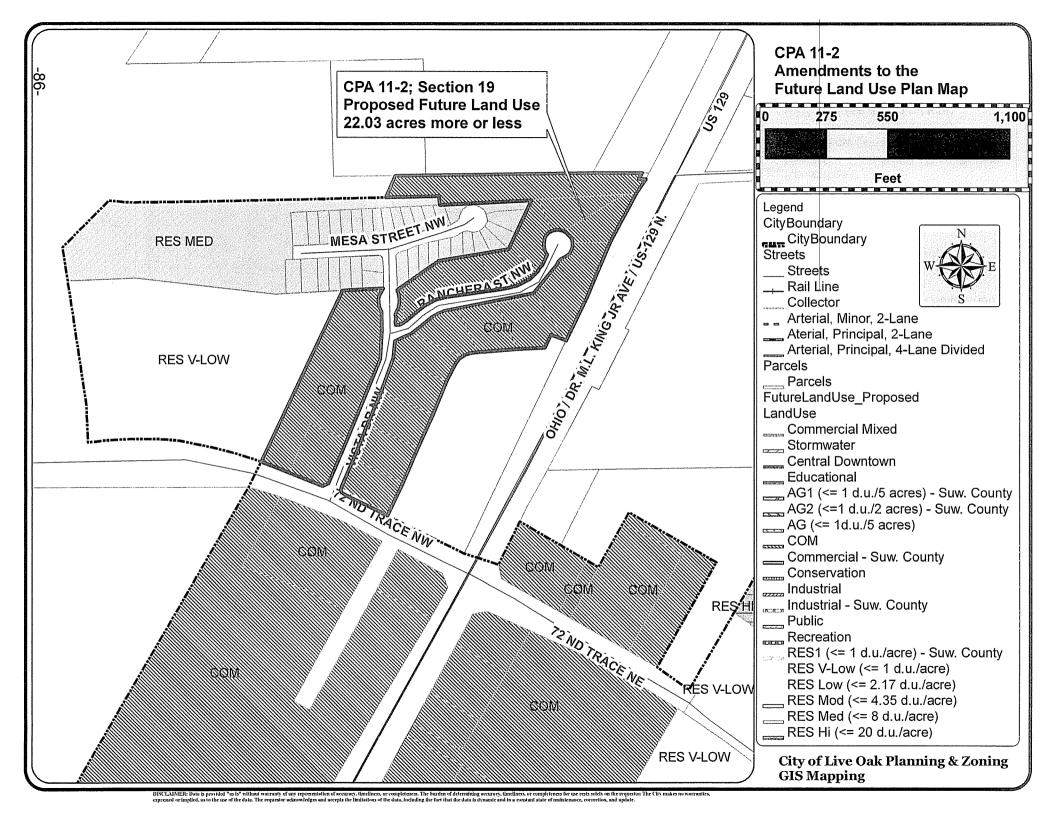


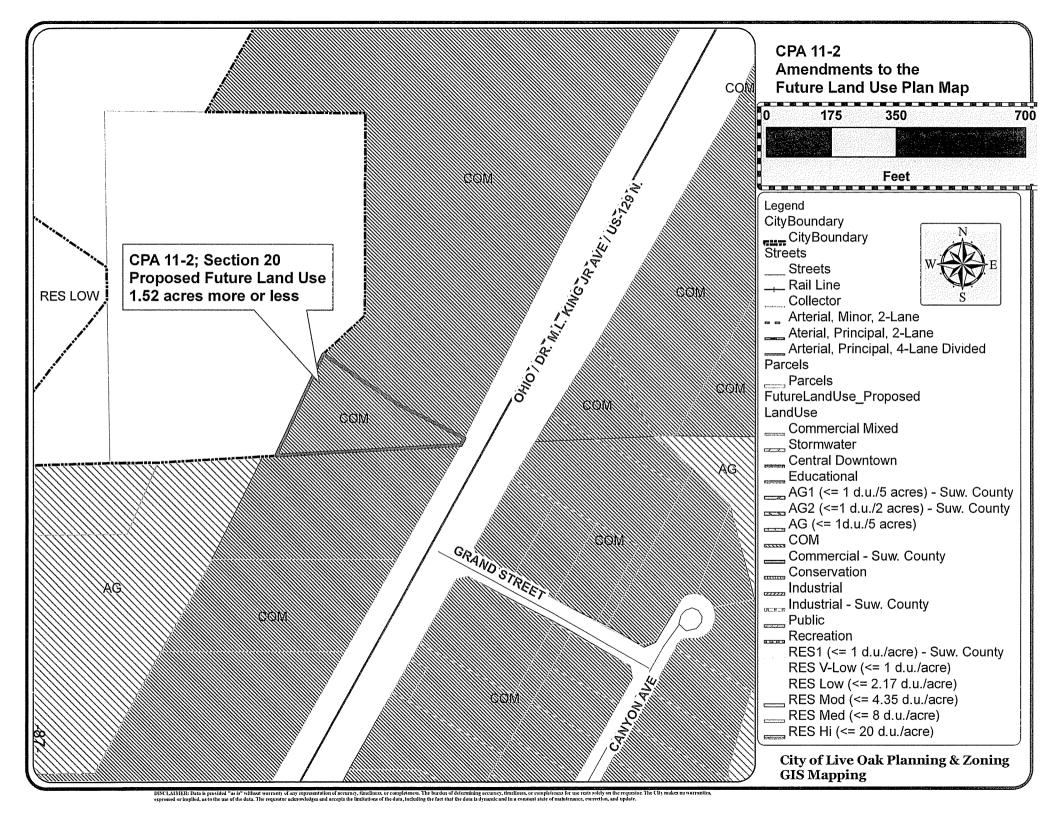












# FLORIDA REGIONAL COUNCILS ASSOCIATION LOCAL GOVERNMENT COMPREHENSIVE PLAN AMENDMENT REVIEW FORM 01

Regional Planning Council: North Central Fl

Review Date: 3/22/12

Amendment Type: Adopted Amendment

Regional Planning Council Item No. 56 Local Government: City of Lake City Local Government Item No. CPA 11-04

State Land Planning Agency Item No. 12-1ESR

Date Mailed to Local Government and State Land Planning Agency: 3/23/12 (estimated)

Pursuant to Section 163.3184, Florida Statutes, Council review of local government comprehensive plan amendments is limited to adverse effects on regional resources and facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the state land planning agency within 30 calendar days of receipt of the amendment.

#### **DESCRIPTION OF AMENDMENTS**

City item CPA 11-04 reclassifies 11.88 acres from County Commercial Highway Interchange to City Commercial on the City Comprehensive Plan Future Land Use Plan Map (see attached).

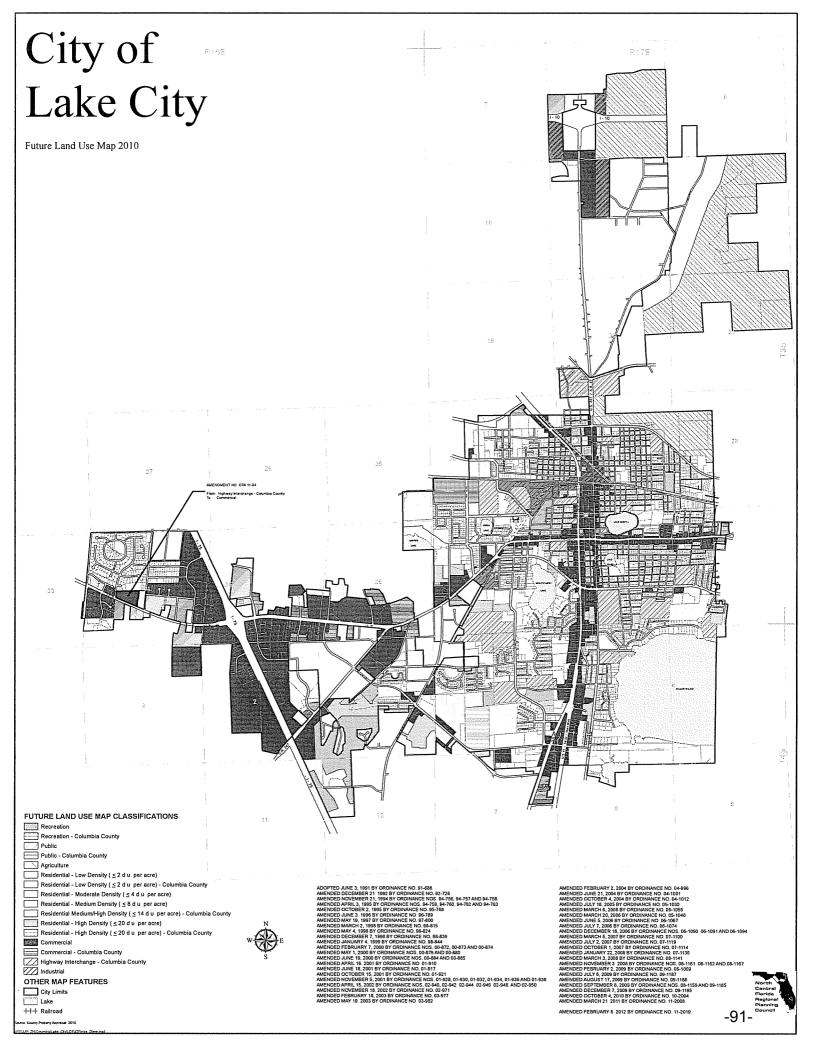
# 1. ADVERSE EFFECTS TO SIGNIFICANT REGIONAL RESOURCES AND FACILITIES IDENTIFIED IN THE STRATEGIC REGIONAL POLICY PLAN

The subject property is located adjacent to U.S. Highway 90, which is identified and mapped in the North Central Florida Strategic Regional Policy Plan as part of the Regional Road Network. The local government data and analysis report indicates the subject property at its maximum intensity of use will generate an additional 173 p.m. peak hour trips, resulting in the adjacent road segment operating at Level of Service B, which meets the City minimum level of service standard of D for this road segment. Therefore, significant adverse impacts are not anticipated to the Regional Road Network as a result of the amendment. Furthermore, the subject property is not located within or near a Natural Resource of Regional Significance as identified and mapped in the North Central Florida Strategic Regional Policy Plan.

# 2. EXTRAJURISDICTIONAL IMPACTS INCONSISTENT WITH THE COMPREHENSIVE PLANS OF LOCAL GOVERNMENTS WITHIN THE REGION

Adverse extrajurisdictional impacts are not anticipated to occur as a result of the amendment.			
Request a copy of the adopted version of the amendment?	Yes Not Applicable	NoX	

It is recommended that these findings be forwarded to the City and the Florida Department of Economic Opportunity.



### **STAFF-LEVEL ITEMS**



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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #35:

Communities in Schools of Bradford County, Fl, Inc. - Section 5316 Grant Application

- Bradford County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan. Please see attached comments received on this item from an affected local government.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

xc:

Scott R. Koons, AICP Executive Director

552/4

Lauren Milligan, Florida Department of Environmental Protection

v:\chouse\letters\fdot\collins.ltr120221.35.docx



Stat

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DATE: 1-24-12

# REGIONAL CLEARINGHOUSE INTERGOVERNMENTAL COORDINATION AND RESPONSE NOTIFICATION

Communities in Schools of Bradford County, Fl, Inc. - Section 5316 Grant Application -

#### PROJECT DESCRIPTION

The Council has received the above-referenced item for purposes of regional clearinghouse review as per Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Clearinghouse Committee Procedures. A copy of the relevant portions of the item is enclosed for your consideration. Since your organization may be affected by the item, you are offered an opportunity to comment. Your organization is not required to return this form. Failure to respond by the comment deadline will indicate that your organization has no comment on the above-referenced item.

Comment Deadline: February 17, 2012

Mailin	g List	CRIDA
	Bradford County	NORTH CENTRAL FLORIDA
	Brooker	NORTH CERECEIAN SONS
	Hampton	NORTH CERECET. B 2012 REGIONAL PLANNING COUNCIL
***************************************	Lawtey	LEL PLANTE
	Starke	REGION .

Bradford County Board of County Commissioners support the Communities in Schools of Bradford County, FL., Inc. - Section 5316 Grant Application - Bradford County, Florida

X COMMENTS ATTACHED / above

NO COMMENTS

Ross Chandler, Chairman

Bradford County Board (Organization) of County Commissioenrs

Anonymous comments will not be forwarded.

APPLICATION FOR FEDERAL ASSISTANCE	=	2. DATE SUBMITTED		Applicant Ide	Version 7/0	
	<del>-</del>	1/13/2012				
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED E		State Applica		
Construction	Construction	4. DATE RECEIVED E	BY FEDERAL AGENC	Y Federal Ident	ifier	
Non-Construction 5. APPLICANT INFORMATION	Non-Construction					
Legal Name:	<u> </u>		Organizational U	nit:		
Communities In Schools of Bra	dford County, Florida, In	C.	Department: Transportation			
Organizational DUNS: 063568377		Division: CISTO				
Address:		Name and telephone number of person to be contacted on matters				
Street: 707 North McMahon Street		involving this application (give area code) Prefix: First Name:				
City: Starke			Mr Middle Name	James		
County:			Last Name			
Bradfórd State:	Zip Code		Biggs Suffix:			
Florida	32091					
Country:			Email: cisbrad@yahoo.co			
6. EMPLOYER IDENTIFICATION	ON NUMBER (EIN):		Phone Number (given	e area code)	Fax Number (give area code)	
5 9 = 3 5 8 3 5 1 7			(904) 964-7776		(904) 964-7637	
8. TYPE OF APPLICATION:	<b></b>		7. TYPE OF APPL	ICANT: (See bac	k of form for Application Types)	
√ Ner f Revision, enter appropriate let  √ Ner f Revision enter  ← Ner f Revision		n 🗌 Revision	O -Not for Profit			
See back of form for description	of letters.)		Other (specify) N/A			
Other (specify)			9. NAME OF FEDERAL AGENCY:			
N/A 10. CATALOG OF FEDERAL	/A N/A  D. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:		CANT'S PROJECT:			
5316 Capit			Capital -Job Access and Reverse Commute Transportation for			
		Low Income Perso	ons to and from En	nployment.		
12. AREAS AFFECTED BY PR	OJECT (Cities, Counties	s. States. etc.):				
Bradford	,,	-,				
13. PROPOSED PROJECT			14. CONGRESSIO	NAL DISTRICTS		
Start Date:	Ending Date: 06/30/2013		a. Applicant 2		b. Project	
07/01/2012 15. ESTIMATED FUNDING:	00/30/2013			ON SUBJECT TO	F REVIEW BY STATE EXECUTIVE	
a Federal \$		60	ORDER 12372 PR	DCESS?	I/APPLICATION WAS MADE	
		73,274 00	a. Yes. 12.1 AVAIL		ATE EXECUTIVE ORDER 12372	
b. Applicant \$		O .			VOIN	
c. State \$		0	DATE: 01/13/2012			
d. Local \$ Matching FloridaWorks		18,318	b. No. PROGRAM IS NOT COVERED BY E. O. 12372			
e. Other \$		0 .	OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW			
f. Program Income \$		O .	17. IS THE APPLI	CANT DELINQUE	NT ON ANY FEDERAL DEBT?	
g. TOTAL \$		91,592	☐ Yes If "Yes" att	ach an explanatior	ı. ☑ No	
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY	WLEDGE AND BELIEF	, ALL DATA IN THIS AF	PPLICATION/PREAPI	PLICATION ARE T	RUE AND CORRECT. THE NT WILL COMPLY WITH THE	
ATTACHED ASSURANCES IF	THE ASSISTANCE IS A	WARDED.				
a. Authorized Representative Prefix Mr	First Name James		Mid	dle Name		
Last Name	1-3		Suff	ix		
Biggs D. Title			c. T	elephone Number	(give area code)	
Executive Director d. Signature of Authorized Representative			(904) 964-7776 e. Date Signed			
		01/	10/2012	0/ 1-15 - 404 /5 - 200		
Previous Edition Usable Authorized for Local Reproduction	on C				Standard Form 424 (Rev.9-200 Prescribed by OMB Circular A-10	
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707 North MacMahon Street Starke. Florida 32091 (904) 964-7776 Fax (904) 964-7637 CISTO (904) 364-8598

#### **EXHIBIT A-1 -- FACT SHEET**

	CUDDENTIN	IF GRANT IS
	CURRENTLY	AWARDED (Estimated)
Number of one-way trips provided to low-income individuals and reverse commute projects (LIRCP)     PER YEAR	10,325	6,500*
Number of individual LIRCP served (unduplicated)     PER YEAR	116	80*
3. Percentage of LIRCP needing wheelchair positions. <b>ACTUAL</b>	1	1
4. Number of vehicles used to provide service.  ACTUAL	2	2
5. Number of ambulatory seats  ACTUAL	14	12
6. Number of wheelchair positions  ACTUAL	2	2
7.Vehicle miles traveled PER YEAR	46,000	46,000
8. Average vehicle miles PER DAY	120.7	120.7
9. Normal number of days in operation PER WEEK	5	5
10.Normal hours of vehicle operation PER DAY	11	11
11. Trip length AVERAGE MILES	6.67	6.67

<sup>\*</sup>Grant Award milestones with FloridaWorks. CISTO expects to exceed our current numbers as unemployment remains high.



HELPING KIDS STAY IN SCHOOL AND PREPARE FOR LIFE

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#### **Board of Directors**

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Thomas Smith, Vice Chairperson COLDWELL BANKER SMITH AND SMITH REALTY

Mary Powell, Treasurer CAPITAL CITY BANK

Linda Kay Johns, Secretary CITY CLERK, STARKE

Dudley P. Hardy, PA ATTORNEY AT LAW

Dr. Beth Moore SUPERINTENDENT BRADFORD COUNTY SCHOOL SYSTEM

Ken Teal BUSINESS OWNER TEAL TILE AND CARPET

Lila Sellars COUNTY COMMISSIONER BRADFORD COUNTY

Wilbur Waters CITY COMMISSIONER CITY of STARKE

Brad Carter COUNTY MANAGER BRADFORD COUNTY

Kevin Miller BRADFORD COUNTY TELEGRAPH

#### **Executive Director**

James E. Biggs

### **EXHIBIT B - Proposed Project**

#### Transportation Services - Bradford County

Communities in Schools of Bradford County, Florida, Inc. (CIS) works for the people of our community, both young and old, to connect them with our schools. Since July of 1999, CIS has been organized and committed to expanding the opportunity for Bradford County's children, their families, and other adults, to improve their education towards career goals. In just twelve years, this non-profit/charitable organization operating as a 501(C)(3), has secured over six million dollars in grants for our community to participate in these programs. To date, the programs of CIS have impacted education, transportation, victimization, employment, tutorial and counseling needs to over four thousand students and/or adults in Bradford County.

Even though Bradford County's unemployment rate is not as high compared to the rest of the state (8.7% in 2011), Residents suffer from a high rate of underemployment and poverty. National and state poverty rates are approximately 12-13%, but in the County Seat (Starke), 27.8% of the population is living in poverty. It is not that Bradford County residents don't work; it is that they don't earn enough to support their families comfortably.

This program is a critical support for residents who are willing and able to work but lack transportation. There is no other entity providing transportation in the County for this purpose and there are no city buses or other sources of public transportation in this highly rural part of central Florida. Suwannee River Economic Council provides transportation for the medically needy but does not have the capacity to provide the job access services that CISTO has been providing in Bradford County for the past 12 years. The current two vans that CISTO has from the FDOT 5316 capital grant are requiring extensive maintenance. At present the 6 passenger van has 99,000 and will approach 160,000 by next October. The mini cutaway bus currently has 65,000 miles on it and will be approaching approximately 95,000 by October 2012 (trips to date (2) vans for 2.5 years were a total of 27,532 trips). The mini bus only gets approximately 6 miles per gallon and is stressing the operating funds to the maximum (gas costs to date \$35,884 and maintenance cost to date \$13,787) In addition CISTO does not need this large of van in order to perform its operation successfully.



CISTO proposes for the Transportation Services in Bradford County to be a van pooled operation. This entitles the program to assist low income clients with their employment travel needs. Door-to-door or curb-to-curb services are managed with this type of service. The vans are in direct contact with the CIS office and the transportation coordinator through mobile phones. The CISTO project proposes to serve 80 clients with Transportation Services on an unduplicated count per year with 6,500 documented pick ups at a cost of \$160,000.00. The hours of operation will remain the same Monday through Friday from 6am to 5pm. National holidays will have transit depending on driver availability and the client's needs.

CISTO has provided this type of transportation project in conjunction with FloridaWorks for the past twelve years. It is inherent that the services provided by the local Business Services, the One-Stop Center, the Client, and the Transportation Services work cohesively. From job readiness, to job searches, to job placement up until transport to the job site, the client deserves proper, expedient and reliable guidance. Residents who are cash assistance recipients (TANF) or WIA eligible (earning under 250% of poverty) and/or receiving Food Stamps have been able to utilize the free transportation services provided by CISTO to get to employment, job readiness training, job fairs and interviews, and vocational and educational training programs.

CISTO has a history of proper on-time transport. Client satisfaction surveys suggest 95% to 100% satisfaction with areas from being on time, to being courteous, to cleanliness. CISTO has experienced positive findings on all FloridaWorks site monitoring visits. CISTO has met or exceeded its yearly transportation performance goals for the past twelve years.

All clients must register with FloridaWorks and the CIS office. Each rider will be asked to fill out a client satisfaction questionnaire every three months. Any complaints about the drivers or vans are to be reported to the Transportation Coordinator at the CIS office as quickly as possible. If there is a change of primary residence or contact phone number, it is imperative for the client to contact the Transportation Coordinator as soon as possible. The contact number is important in the event of a schedule change.

The ability to schedule and accommodate clients in a large rural area takes skill and experience. Job starting times mixed with day care times, interview times and educational activities necessitates creative and flexible employees and administrators.

CISTO has provided this type of transportation project in conjunction with FloridaWorks for the past twelve years. It is inherent that the services provided by the local Business Services, the One-Stop Center, the Client, and the Transportation Services work cohesively. From job readiness, to job searches, to job placement up until transport to the job site, the client deserves proper, expedient and reliable guidance. Residents who are cash assistance recipients (TANF) or WIA eligible (earning under 250% of poverty) and/or receiving Food Stamps have been able to utilize the free transportation services provided by CISTO to get to employment, job readiness training, job fairs and interviews, and vocational and educational training programs.



All clients must register with FloridaWorks and the CIS office. Each rider will be asked to fill out a client satisfaction questionnaire every three months. (See Attachment 1) Any complaints about the drivers or vans are to be reported to the Transportation Coordinator at the CIS office as quickly as possible. If there is a change of primary residence or contact phone number, it is imperative for the client to contact the Transportation Coordinator as soon as possible. The contact number is important in the event of a schedule change.

The ability to schedule and accommodate clients in a large rural area takes skill and experience. Job starting times mixed with day care times, interview times and educational activities necessitates creative and flexible employees and administrators.

CISTO has successfully accomplished this for FloridaWorks clients of Bradford County for twelve years.

The current staff has been properly trained in the use of wheel chair lifts, ramps, wheel chair lockdowns, child restraint seats, and the general safety while boarding the vans, by the county social service and the Starke City Police Department. All new staff will be trained in the same manner. Rules while on the CISTO Vans are as follows; children must be accompanied by a parent or legal guardian. Children must not be left unattended in the van. All persons on the van must wear seatbelts and children required by state law must be in car seats. No food or drinks shall be permitted in the vans. The Bradford County School Systems safety procedures for buses is used by the CISTO program.

CISTO coordinates with the Bradford County Road Department in order to provide the purchase "bid price" of gasoline for the vehicles. The vehicles receive regularly scheduled maintenance through the local Chrysler dealership. The vehicle maintenance is scheduled around client pick-ups in order to avoid interruptions in service. The drivers perform daily walk-arounds to ensure all vehicle systems are functional. (See Attachment 2) The transportation coordinator provides "random" checks of the vans for cleanliness and proper functioning of all safety equipment. (See Attachment 3)

### Organizational Capacity to Provide Transportation Services for Bradford County

Communities in Schools of Bradford County, Florida, Inc. serves Bradford County residents in a variety of ways. This 501(c)(3) runs programs to help youth become successful in school as a means for improved rates of economic success in the future, but CIS also delivers a transportation program called CISTO to help low-income adults achieve their employment goals. This program is a critical support for residents who are willing and able to work but lack transportation. There is no other entity providing transportation in Bradford County for this purpose and there are no city buses or other sources of public transportation in this highly rural part of North Central Florida. Suwannee River Economic Council provides transportation for the medically needy but does not have the capacity to provide the job access services that CISTO has been providing in Bradford County for the past twelve years.



CISTO "partners" with the regional workforce board, FloridaWorks, to deliver this service. (See Attachment 4 for matching agreement letter) FloridaWorks cites three primary barriers to employment: housing, child care, and transportation. Funding CISTO's transportation program was one way to support Bradford County residents getting to work. Residents who are cash assistance recipients (TANF) or WIA eligible (earning under 250% of poverty) have been able to utilize the free transportation service provided by CISTO to get to employment, job readiness training, job fairs, interviews, and vocational/educational training programs. From its inception in 1999- 2000 grant year until 2011-2012 grant year, funding for CISTO's activities has been entirely through FloridaWorks.

The twelve year mission of CISTO has been to provide the transportation that is necessary for unemployed, underemployed and qualified clients with educational needs to become sufficient, productive members of society.

#### A. Staffing - CISTO

The CISTO Project will be staffed with existing personnel upon a funding pattern consistent with the 2011-2012 grant funding.

CISTO currently has an existing personnel policy manual derived from the Bradford County School Board policy handbook with drug-free work place commitments. (See Attachment 5)

Should there be a vacancy in the future; CIS will post those jobs with FloridaWorks. All possible efforts will be made to fill jobs through cooperative efforts with the One-Stop Center.

### 1. Staffing Pattern Used to Deliver Service and Management of Project

The CISTO program will consist of a Board of Directors, one Executive Director (part-time), one Executive Assistant/back-up Coordinator/Dispatcher (part-time), one Transportation Coordinator/Dispatcher (full-time), three (3) Van Drivers (two full-time and one part-time).

#### 2. Job Descriptions

<u>The Board of Directors</u> will be responsible for the general oversight of the entire CISTO program. They will provide leadership and guidance through existing or proposed policy through a majority of the Board or its executive committee on a monthly basis.

<u>The Executive Director</u>, acting as an arm of the Board of Directors, will oversee the project. The responsibilities will include, but not be limited to, grant expenditures, hiring and annual formal evaluation of staff, daily and weekly monitoring of the transportation goals, and assuring that all grant requirements are met.

# Communities In Schools Bradford County

### Communities In Schools of Bradford County, Florida, Inc.

The Executive Assistant/ Back-up Dispatcher will maintain and continue the bookkeeping program and provide detailed documentation on all income, expenditures and encumbrances. In addition, the Finance Assistant will provide monthly reports to the Board of Directors via the Treasurer's Report for Board action. FloridaWorks will be provided an annual audit, and all reports. The assistance in all areas of dispatching and general coordination of the program is crucial for continuity of the project.

The Transportation Coordinator/Dispatcher will maintain and continue all aspects of the work plan during the 2012-2013 contracts. Emphasis will be placed on providing a safe and functional transit program for all CISTO clients to improve their quality of employment.

- Maintain tracking of all clients and data (daily route tickets See Attachment 6, master schedule, cleanliness and safety checks, and maintenance) critical to the transportation program.
- Continue to collaborate with the Career Manager at the FloridaWorks One-Stop Career and the Adult Education Program at the Bradford-Union Career Technical Center on any transportation issues.
- Provide necessary data for the Finance Assistant, Executive Director, Board of Directors, and FloridaWorks.
- Attend monthly board meetings and deliver any pertinent reports and/or updates on the CISTO program.
- Schedule and coordinate the day to day pick-ups and assure that van inactivity will be at a minimum
- Attend the quarterly Bradford County Transportation Disadvantaged Board Meetings in order to meet with the other transportation providers, such as Suwannee River Economic Council, Inc. and The ARC of Bradford County. This strengthens CISTO's place in the county as a knowledgeable transportation agent.
- Make certain brochures of services provided are available at places frequented by FloridaWorks clients; such as all four assisted living apartment complexes, the Health Department, FloridaWorks One Stop Center, and the Bradford-Union Career Technical Center.
- Provide FloridaWorks with all data such as monthly and quarterly reports depicting pick-ups and clients served.
- Continue having public announcements made on the local radio station (WEAG 106.3) and in the local newspaper (Bradford Telegraph) describing the transportation services provided.

# Communities In Schools Bradford County

### Communities In Schools of Bradford County, Florida, Inc.

<u>The Van Drivers</u> will be hired consistent with the job descriptions of the Bradford County School Board bus drivers.

- Good knowledge of Bradford County, and traffic and highway safety rules and regulations and of the precautions necessary to avoid accidents is required.
- Ability to operate light and/or heavy duty school buses in a safe and economical way.
- Ability to understand and carry out instructions.
- Ability to exercise appropriate disciplinary techniques.
- Comply with all state and local traffic laws, as well as CISTO and School Board policies and procedures relative to the safe operation of a van/school bus.
- Assume responsibility for the safety of his/her passengers including loading and unloading.
- Possess a current and accident-free Florida Driver's License.
- CDL Endorsements are not required to CISTO drivers this program has specified clients and no fares, therefore, no commercial status.

#### 3. Qualifications

The Executive Director is a 38-year professional career educator who has also run private corporations, and is felt to possess the skills necessary to administer this program.

The Executive Assistant/Back-up Coordinator/Back-up Dispatcher has been functional with CIS for the last seven years. This position is responsible for finance and over sight management of all programs.

The Transportation Coordinator/Dispatcher has currently served in this capacity for the past five (5) grant periods. She has consistently met or exceeded the program goals in her evaluation yearly. Her reports and demeanor with clients ranks in the superior category.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #36:

Industrial Complex of Raiford - Section 5316 Grant Application

- Union County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

xc: Lauren Milligan, Florida Department of Environmental Protection

Lana Michelle Thornton, Industrial Complex of Raiford

Kevin M. Kuzel, Grant Proposal Services

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APPLICATION FOR I	PPLICATION FOR FEDERAL Standard Form 424 - Version 7/03			
ASSISTANCE		(Rev. 9-2003); Prescribed by OMB Circular A-102		
1. TYPE OF SUBMISSION	V:			
Application - place an x in the b	ox	Pre-application - place		
[] construction [x] non-construction		[] construction	N/A	
	January 13, 2012	[] non-construction	io r	
3. DATE RECEIVED BY STA		Applicant Identif State Application		
4. DATE RECEIVED BY FEL		Federal Identifier		
5. APPLICANT INFORMA		i cuciai iuciiiiici		
Legal Name: Industrial Complex of Raiford		Organizational Unit: N/A		
Organizational DUNS:	362042897	Division: N/A		
Address: P.O. Box 368		Name and telephone	number of person to be contacted on	
Raiford, FL 3	32083	matters involving this	s application:	
Street: County Rd. 2	229	Prefix: Ms. F	irst Name: Lana	
City: Raiford		Middle Name: I	Michelle	
County: Union		Last Name: Th	ornton	
State: Florida	Zip Code: 3208		Suffix:	
Country: USA		Email: icr32083		
6. EMPLOYER IDENTIFIC		Phone Number:	(386) 431-1898	
59-2134				
Fax Number: (386) 431-		<del></del>		
8. TYPE OF APPLICATION:	NEW	7. TYPE OF APPLICA	INT: O. Not-for-Profit	
			Organization - 501(C)(3)	
10. CATALOG OF FEDERAL DO	DMESTIC ASSISTANCE	9. NAME OF FEDERA	AL AGENCY:	
NUMBER: 20-516 TITLE (Name of Program): Jo	h Access and Payerse	Federal Transit A	Administration	
	Commute Program (JARC)	i decidi i dinat / dilimiatidilori		
12. AREAS AFFECTED BY PRO		11. DESCRIPTIVE TIT	LE OF APPLICANT'S PROJECT:	
Union Cour		Operating Assistance for Transportation of low-income		
		Developmentally Disabled Adults commuting to training / jobs		
10 000000000000000000000000000000000000		in or near Union County, Florida		
13. PROPOSED PROJECT Start Date: Oct. 1, 2012	End Date: Sept. 30, 2013	14. CONGRESSIONAL DISTRICTS OF:  a. Applicant: 4 b. Project: 4		
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 62,642	.00	a.YES. THIS PREAPPLICATION /APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:	
b. Applicant	\$ 62,642	.00	DATE: January 13, 2012	
c. State	\$ 02,542	.00	, , , , , , , , , , , , , , , , , , ,	
d. Local				
	\$ 0	.00	47 10 7117 455: 14 117 17	
e. Other	\$ 0	.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? NO	
f. Program Income	\$ 0	.00		
g. TOTAL	\$ 125,284			
18. TO THE BEST OF MY KNOW	18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND			
CORRECT. THE DOCUMENT H APPLICANT WILL COMPLY WI	AS BEEN DULY AUTHORIZED BY TH THE ATTACHED ASSURANCE	THE GOVERNING BOI	DY OF THE APPLICANT AND THE	
a. Authorized Representa Prefix: Ms.		ana	Middle Name: Michelle	
Last Name: Thornton	i iistivallic. L	Suffix: n/a	Middle Maille. Michelle	
	cutive Director ICR			
	I. Signature of Authorized Representative:			
Aana Migh	e. Date Signed: January 13, 2012			

# **EXHIBIT A-1** FACT SHEET

### For APPLICATION for 5316 (JARC) Program

	CURRENTLY	IF GRANT IS AWARDED (Estimates are acceptable)
1. Number of total one-way trips served by the	11,700	12,050
agency (for all purposes): PER YEAR*  2. Number of JARC (5316) Program one-way trips	11,550	11,900
served by the agency:  PER YEAR*	11,550	11,700
3. Number of unduplicated individuals served (first	33	35
ride per rider per year): PER YEAR  4. Number of vehicles used for JARC service:		
ACTUAL	2	2
5. Number of vehicles used to provide JARC	2	2
service eligible for replacement: ACTUAL		
6. Vehicle MILES traveled to provide JARC service: PER YEAR	44,943	46,300
7. Normal JARC (5316) Program vehicle service	M – F 25	M – F 27
hours: PER WEEK	SATURDAY 0	SATURDAY 0
	SUNDAY 0	SUNDAY 0
	TOTAL (Week) 25	TOTAL (Week) 27
8. Normal number of days JARC vehicles are in operation: PER WEEK	5	5

<sup>\*</sup> One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, and then exits the vehicle. Each different destination would constitute a passenger trip.

## FORM B-1

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

#### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

### Fiscal period from October 1, 2010 to September 30, 2011

EXPENSE CATEGORY	T	OTAL EXPENSE	FTA	ELIGIBLE EXPENSE
Labor (501)	\$	19,001.89	\$	19,001.89
Fringe and Benefits (502)		0.00		0.00
Services (503)		0.00		0.00
Materials and Supplies (504)		0.00		0.00
Vehicle Maintenance (504.01)		24,833.68		24,833.68
Utilities (505)		10,318.73		10,318.73
Insurance (506)		4,257.64		4,257.64
Licenses and Taxes (507)		1,024.90		1,024.90
Purchased Transit Service (508)		0.00		0.00
Miscellaneous (509)		62,495.70		62,495.70
Leases and Rentals (512)		3,351.60		3,351.60
Depreciation (513)		0.00		
TOTAL	\$	125,284.14	\$	<b>125,284.14</b> (a)

## **SECTION 5316 GRANT REQUEST**

Total FTA Eligible Expenses (from Form B-1, above)	\$ 125,284.14	(a)
Rural Passenger Fares (from Form B-2)	\$ 0.00	(b)
Operating Deficit [FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]	\$ 125,284.14	(c)
Section 5316 Grant Request (No more than 50% of Operating Deficit)	\$ 62,642.07	(d)
Grand Total Revenues (from Form B-2)	\$ 50,560.83 *	(e)

Note 1: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5316 Request (d) by that amount.

Note 2: "Leases and Rentals" includes amount based on floor space used *only* for D.O.T. related Administration.

## FORM B-2

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

Fiscal period from October 1, 2010 to September 30, 2011

OPERATING REVENUE CATEGORY	TOTAL REVENUE	REVENUE USED AS FTA MATCH
Passenger Fares for Transit Service (401)	Total = \$ Rural =\$ 0.00 (b)	
Special Transit Fares (402)	0.00	0.00
School Bus Service Revenues (403)	0.00	
Freight Tariffs (404)	0.00	0.00
Charter Service Revenues (405)	0.00	
Auxiliary Transportation Revenues (406)	0.00	0.00
Non-transportation Revenues (407)	0.00	0.00
Total Operating Revenue	\$ 0.00	\$ 0.00
OTHER REVENUE CATEGORY		
Taxes Levied directly by the Transit System (408)	0.00	0.00
Local Cash Grants and Reimbursements (409)	0.00	0.00
Local Special Fare Assistance (410)	0.00	0.00
State Cash Grants and Reimbursements (411)	0.00	0.00
State Special Fare Assistance (412)	\$ 50,560.83	\$ 50,560.83
Federal Cash Grants and Reimbursements (413)	0.00	0.00
Interest Income (414)	0.00	0.00
Contributed Services (430)	0.00	0.00
Contributed Cash (431)	0.00	0.00
Subsidy from Other Sectors of Operations (440)	0.00	0.00
Total of Other Revenue	\$ 50,560.83	\$ 50,560.83
GRAND TOTAL ALL REVENUE	\$ 50,560.83	\$ 50,560.83 (e)

Note: See the appendix for an explanation of these categories.

## Exhibit B PROPOSED PROJECT DESCRIPTION

- 1) The upgrade project will allow the current transporting service to continue, allow for expansion, and make possible the opportunity to supplement the services of the CTC in nearby Lake Butler (Union Co., Fl). The 5316 Operating Assistance Grant award would be used to allow for better maintenance, training, and administration of the transportation program at the Industrial Complex of Raiford (ICR). The 5316 Capital Assistance Grant award (recently received) will make possible the replacement of worn out vehicles, and add powered wheelchair lifts to better serve those that are also partially or completely non-ambulatory when a vehicle purchase contract is finally in place. ICR is seeking the 2012 5316 Program Operating Assistance Grant to bolster safety, efficiency, and operational capability. Grant funding would also allow ICR to be ready for safer and more reliable service to the mentally disabled (many of whom are from low income backgrounds) further away from it's facility and provide an option for supplementing the operations of the CTC. There is no plan or need at this time to increase daily service hours or operating days to include Saturday and Sunday.
- 2) ICR's transportation service is presently not able to efficiently serve partially or completely non-ambulatory mentally disabled trainees, and the present condition of the vans, including the interior, is poor. Procuring new equipment (both vans and powered lifts), and increased funding to better cover transportation operating costs will allow for the level of service that ICR would like to attain in providing vocational training and job access. Recent census data shows that there are over 400 non-institutionalized mentally disabled adults residing in Union County. At this time, ICR serves 33 of these residents, but has the capacity for more, though it is not allowed to aggressively seek additional vocational trainees.
- 3) Included in this proposal is the required service map showing present service which currently is within 30 miles (only in Union County). Currently, routing is restricted to residential facilities for the mentally disabled near Raiford and Lake Butler. Increased [reliable] transportation capacity will allow for commutes to the extremeties of the county and perhaps beyond. ICR is not a dedicated transportation organization, but a vocational training and jobs facility for the mentally disabled
- 4) Current census data shows over 400 mentally handicapped adults (non-institutionalized) in Union County which is the current *target* population for ICR and it's transportation capability. We estimate that at least 36 could be easily served with almost 12,000 one way trips provided per year. (ref: Form A-1)
- 5) ICR presently serves disabled adults that are referred to ICR for basic jobs skills training from the Union County School District by agreement with the County School Board. The same disabled adults are served by ICR and it's transportation infrastructure every day (Monday Friday). All trainee/workers at the school are and will be served by ICR's transportation and further tracking is not needed.

- 6) ICR's transportation system has not been tasked in the past to fill in gaps in the service provided by other transportation services in Union County, unless ICR's transportation assets can be considered to be filling a gap for the Union County CTC, A & A Transport, Inc.
- 7) ICR has both the task of training adults with diminished mental capacity and transporting them. The transportation of these adults removes the burden of their families to provide this service to and from training that allows them to become more productive citizens.
- 8) ICR's transportation service is listed in Union County, Florida's 2012
  Transportation Disadvantaged Service Plan as being a contractor for the Union
  County, FL CTC, A & A Transport, Inc., and shown in pages 6, 17 31 of that plan.
- 9) Cost of the service was based on data from financial documents for the fiscal year 2011 (enclosed with this Grant Proposal) and from ICR transportation data from that period.
- 10) Not applicable to this 5316 grant request. However, a recent grant award will be used to replace an aging van and provide the much needed addition of a powered wheelchair lift for the new van for non-ambulatory clients. Both vans that are presently being used have high-mileage with interiors that are in poor condition.
- 11) Not applicable to this 5316 Operating Assistance Grant Application.
- 12) All maintenance for transportation vehicles at ICR is outsourced. Wheel / Tire maintenance and engine repairs are accomplished by Mosley Tire (Starke, FL), Oil / Fluid maintenance is provided by Revels Fast Lube (Starke, FL), and Douglas Battery Co. (Starke, FL) provides battery maintenance and replacement. This will remain as the maintenance plan for new equipment.
- 13) Not applicable.
- 14) Industrial Complex of Raiford is a private non-profit agency, under IRS designation 501(C)(3). Employees of ICR are not represented by a union. This purpose of this project is to maintain or enhance the reliability of ICR's transportation component that provides mobility for developmentally disabled adults in rural Union County, Florida between their residences and ICR, their basic skills training center and job provider.
- 15) The provider of matching funds for this grant is delineated in an attached letter included in the back of this grant proposal.
- 16) The transportation service component of ICR is operational during the time frame 8:00 am to 4:00 pm., approx. 4 hours per day, 5 days per week. Safety and proficiency training on new vans and wheelchair lift mechanisms will be mandatory for all drivers (approximately 2 hours per driver). Maintenance records are and will be kept on file for all vehicles in order to better manage reliability and equipment longevity. There are no present CDL requirements. A recent resolution of ICR's Board of Directors has made random drug testing mandatory for <u>all</u> employees. All requirements associated with receiving 5316 Grant funds will be met.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #37:

Industrial Complex of Raiford - Section 5317 Grant Application

- Union County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

xc: Lauren Milligan, Florida Department of Environmental Protection

Lana Michelle Thornton, Industrial Complex of Raiford

Kevin M. Kuzel, Grant Proposal Services

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APPLICATION FOR I	EEDERAL		Chandard Ea	APA SME	
ASSISTANCE			Standard Form 424 - Version 7/03 (Rev. 9-2003); Prescribed by OMB Circular A-102		
1. TYPE OF SUBMISSION:			(Nev. 9-2003), Fies	scribed by ONB Circulal A-102	
Application – place an x in the box			Pre-application - pla	ce an x in the box	
[] construction			[] construction	N/A	
[x] non-construction			[] non-construction		
2. DATE SUBMITTED -	January 13	, 2012	Applicant Identif		
3. DATE RECEIVED BY STA			State Application		
4. DATE RECEIVED BY FEL		CY	Federal Identifier		
5. APPLICANT INFORMA					
Legal Name: Industria	I Complex o	of Raiford	Organizational Unit:	N/A	
Organizational DUNS:	362042897		Division: N/A	1	
Address: P.O. Box 368			Name and telephone	number of person to be contacted on	
Raiford, FL	32083		matters involving this application:		
Street: County Rd. 2	229		Prefix: Ms. F	irst Name: Lana	
City: Raiford			Middle Name: I	Michelle	
County: Union			Last Name: Th	ornton	
State: Florida	Zi	p Code: 3208		Suffix:	
Country: USA			Email: icr32083	@yahoo.com	
6. EMPLOYER IDENTIFIC 59-2134		BER (EIN):	Phone Number:		
Fax Number: (386) 431-	1993				
8. TYPE OF APPLICATION:	VEW		7. TYPE OF APPLICA	NT: O. Not-for-Profit	
				Organization - 501( C )(3)	
10. CATALOG OF FEDERAL D	OMESTIC ASSIS	TANCE	9. NAME OF FEDERAL AGENCY:		
NUMBER: 20-521			Federal Transit Administration		
TITLE (Name of Program): "I	Vew Freedon	n Program"	rederal Iransit A	Administration	
12. AREAS AFFECTED BY PRO Union Cour			Operating Assistant	FLE OF APPLICANT'S PROJECT:  De for Transportation of low-income  sabled Adults commuting to training / jobs	
13. PROPOSED PROJECT			14. CONGRESSIONA		
Start Date: Oct. 1, 2012	End Date:	Sept. 30, 2013	a. Applicant: 4	b. Project: 4	
15. ESTIMATED FUNDIN			16. IS APPLICATION EXECUTIVE ORDER		
a. Federal	\$	62,642	.00	a.YES. THIS PREAPPLICATION /APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:	
b. Applicant	\$	62,642	.00	DATE: January , 2012	
c. State	\$	<u> </u>	.00		
d. Local	\$	0	.00		
e. Other				17. IS THE APPLICANT DELINQUENT ON	
e. Outei	\$	0	.00	ANY FEDERAL DEBT? NO	
f. Program Income	\$	0	.00		
g. TOTAL	\$	125,284	.00		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCE			THE GOVERNING BO	DY OF THE APPLICANT AND THE	
a. Authorized Represent					
Prefix: Ms.	Fi	rst Name: La	ana	Middle Name: Michelle	
Last Name: Thornton			Suffix: n/a		
b. Title: Assistant Exe	cutive Direct	or, ICR	c. Telephone Nui	mber: (386) 431-1898	
d. Signature of Authorized Representative:			e. Date Signed:	January 13, 2012	

## EXHIBIT A-1 FACT SHEET

## For all 5317 (New Freedom Program) Applicants

	CURRENTLY	IF GRANT IS AWARDED (Estimates are acceptable)
1. Number of total one-way trips served by the agency (for all purposes) PER YEAR*	11,700	12,050
2. Number of one-way passenger trips provided for New Freedom Service PER YEAR*	11,550	11,900
3. Number of unduplicated individuals served (first ride per rider per year) PER YEAR	33	35
4. Number of vehicles used for New Freedom Program service ACTUAL	2	2
5. Vehicle miles traveled for New Freedom service PER YEAR	44,943	46,300
6. Normal vehicle hours in operation for New Freedom Program service PER WEEK	M – F 25 SATURDAY 0 SUNDAY 0	M - F 27 SATURDAY 0 SUNDAY 0
	TOTAL (Week) 25	TOTAL (Week) 27
7. Normal number of days New Freedom vehicles are in operation <b>PER WEEK</b>	5	5
8. Trip length (round trip) for New Freedom service AVERAGE	20	20 - 25

<sup>\*</sup> One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, and then exits the vehicle. Each different destination would constitute a passenger trip.

## FORM B-1

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

#### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

## Fiscal period from October 1, 2010 to September 30, 2011

EXPENSE CATEGORY	7	TOTAL EXPENSE	FTA	ELIGIBLE EXPENSE
Labor (501)	\$	19,001.89	\$	19,001.89
Fringe and Benefits (502)		0.00		0.00
Services (503)		0.00		0.00
Materials and Supplies (504)		0.00		0.00
Vehicle Maintenance (504.01)		24,833.68		24,833.68
Utilities (505)		10,318.73		10,318.73
Insurance (506)		4,257.64		4,257.64
Licenses and Taxes (507)		1,024.90		1,024.90
Purchased Transit Service (508)		0.00		0.00
Miscellaneous (509)		62,495.70		62,495.70
Leases and Rentals (512)		3,351.60		3,351.60
Depreciation (513)		0.00	1.7	
TOTAL	\$	125,284.14	\$	<b>125,284.14</b> (a)

## **SECTION 5317 GRANT REQUEST**

Total FTA Eligible Expenses (from Form B-1, above)	\$ 125,284.14	(a)
Rural Passenger Fares (from Form B-2)	\$ 0.00	(b)
Operating Deficit [FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]	\$ 125,284.14	(c)
Section 5317 Grant Request (No more than 50% of Operating Deficit)	\$ 62,642.07	(d)
Grand Total Revenues (from Form B-2)	\$ 50,560.83	*(e)

- Note 1: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5317 Request (d) by that amount.
- Note 2: "Leases and Rentals" includes amount based on floor space used *only* for D.O.T. related Administration.

## FORM B-2

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

#### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

#### Fiscal period from October 1, 2010 to September 30, 2011

OPERATING REVENUE CATEGORY	TOTAL REVENUE	REVENUE USED AS FTA MATCH
Passenger Fares for Transit Service (401)	Total = \$ Rural =\$ 0.00 (b)	
Special Transit Fares (402)	0.00	0.00
School Bus Service Revenues (403)	0.00	
Freight Tariffs (404)	0.00	0.00
Charter Service Revenues (405)	0.00	
Auxiliary Transportation Revenues (406)	0.00	0.00
Non-transportation Revenues (407)	0.00	0.00
Total Operating Revenue	\$ 0.00	\$ 0.00
OTHER REVENUE CATEGORY		
Taxes Levied directly by the Transit System (408)	0.00	0.00
Local Cash Grants and Reimbursements (409)	0.00	0.00
Local Special Fare Assistance (410)	0.00	0.00
State Cash Grants and Reimbursements (411)	0.00	0.00
State Special Fare Assistance (412)	50,560.83	50,560.83
Federal Cash Grants and Reimbursements (413)	0.00	0.00
Interest Income (414)	0.00	0.00
Contributed Services (430)	0.00	0.00
Contributed Cash (431)	0.00	0.00
Subsidy from Other Sectors of Operations (440)	0.00	0.00
Total of Other Revenue	\$ 50,560.83	\$ 50,560.83
GRAND TOTAL ALL REVENUE	\$ 50,560.83	\$ 50,560.83 (e)

## **Exhibit B PROPOSED PROJECT DESCRIPTION**

- 1) The upgrade project will allow the present transporting service to continue, allow for expansion, and make possible the opportunity to supplement the services of the CTC in nearby Lake Butler (Union Co., Fl). The 5317 Operating Assistance Grant award would be used to allow for better maintenance, training, and administration of the transportation program at the Industrial Complex of Raiford (ICR). The 5316 Capital Assistance Grant (awarded in 2010) will make possible the replacement of one of the two worn out vehicles, add powered wheelchair lifts to better serve those that are also partially or completely non-ambulatory, and bolster safety, efficiency, and operational capability. Grant funding would also allow ICR to be ready for safer and more reliable service to the mentally disabled (many of whom are from low income backgrounds) further away from it's facility and provide an option for supplementing the operations of the CTC, if needed.
- 2) Recent census data shows that there are over 400 non-institutionalized mentally disabled adults residing in Union County. At this time, ICR serves 33 of these residents, but has the capacity for more, though it is not allowed to aggressively seek additional vocational trainees. ICR does not provide a fixed route / scheduled transit system, but, as intended by the 5317 New Freedom Program, provides paratransit service outside the routes and 34 mile stipulations of the Americans with Disabilities Act (ADA), and provides to ICR's vocational trainees / workers same-day service to and from their residences.
- 3) Included in this proposal is the required service map showing present service which currently is within 30 miles (only in Union County). Currently, routing is restricted to residential facilities for the mentally disabled near Raiford and Lake Butler. More reliable transportation assets will allow for commutes to the extremeties of the county and perhaps beyond. Since ICR does not provide regular service along fixed routes, route maps are not provided.
- 4) Current census data shows over 400 mentally handicapped adults (non-institutionalized) in Union County which is the current *target* population for ICR and it's transportation capability. We estimate that at least 35 could be easily served with approximately 12,050 one way trips per year. (ref: Form A-1)
- 5) The gap in CTC (A & A Transport, Inc.) transit service for adult mentally disabled vocational trainees is filled by ICR's transportation assets.
- 6) The 2000 Census reveals that approximately 9.7% of Union County, FL Residents who are 16 to 64 years old and not institutionalized have work disabilities (re: Union County TDSP, p. 13). Chapter 427, Florida Statutes defines "transportation disadvantaged" as those who cannot transport themselves or purchase transportation because of physical or mental disability (Union Co, FL TDSP, p. 17). As mentioned previously, there are over 400 non-institutionalized mentally challenged adults living in Union County. ICR's mission is to serve as many of

those as possible within the framework of ICR's vocational training goals. ICR is an integral part of Union County's TDSP and it's CTC's operations, and is shown as such in the TDSP - pages 6, 17, 29, & 33.

- 7) ICR presently serves disabled adults that are referred to ICR for basic jobs skills training from the Union County School District by agreement with the County School Board. The same disabled adults are served by ICR and it's transportation infrastructure every day (Monday Friday). ICR has both the task of training adults with diminished mental capacity and transporting them. The transportation of these adults removes the burden of their families to provide this service to and from training that allows them to become more productive citizens.
- 8) Industrial Complex of Raiford exists to provide vocational education & jobs to mentally handicapped adults residing in Union, County, FL. ICR is under contract with the Union County School Board to provide this service, which is unique in Union County and could potentially serve far more than the current 35 trainees at ICR's facility. It's transportation assets are an important part of the Union County CTC's mission to provide transportation to the transportation disadvantaged, in particular, the mentally disabled who can potentially be trained and hold jobs.
- 9) Cost of the service was based on data from financial documents for the fiscal year 2011 (enclosed with this Grant Proposal) and from ICR transportation data from that period. There is already an established infrastructure at ICR that deals with the transportation of developmentally disabled worker / trainees, and staff to provide training and administrative support. This paratransit service is ongoing (no ending date). The grant funds applied for will cover FY 2013.
- 10) Recent grant applications by ICR have been for the purpose of replacing both (two) aging vans and provide the much needed addition of a powered wheelchair lift for non-ambulatory clients. Both vans that are presently being used have high-mileage with interiors that are in poor condition. Vans received through the 531X Programs will be replacements only not additional vehicles.
- 11) Not applicable to the 5317 Grant Application for Operating Assistance Only. Vehicles that are presently being used for paratransit services by ICR are listed on "The Current Vehicle and Transportation Equipment Inventory" form. Both vehicles are to be replaced when grant awards become a reality.
- 12) All maintenance for transportation vehicles at ICR is outsourced. Wheel / Tire maintenance and engine repairs are accomplished by Mosley Tire (Starke, FL), Oil / Fluid maintenance is provided by Revels Fast Lube (Starke, FL), and Douglas Battery Co. (Starke, FL) provides battery maintenance and replacement. This will remain as the maintenance plan for new equipment. Tires are replaced as needed. Oil and/or filters are changed and engine compartment fluids are checked for proper levels at proper intervals.
- 13) All paratransit operations are carried out by ICR staff no subcontractors are used or are being contemplated at this time.

- 14) Industrial Complex of Raiford is a private non-profit agency, under IRS designation 501(C)(3). Employees of ICR are not represented by a union. This purpose of this project is to maintain or enhance the reliability of ICR's transportation component that provides mobility for developmentally disabled adults in rural Union County, Florida between their residences and ICR, their basic skills training center and job provider.
- 15) The applicant, Industrial Complex of Raiford (ICR) will be the provider of the required matching funds for this grant, if this grant is awarded. A formal letter stating that matching funds will be available from ICR is included in the back of this grant application.
- 16) The transportation service component of ICR is operational during the time frame 8:00 am to 4:00 pm., approx. 4 hours per day, 5 days per week. Safety and proficiency training on new vans and wheelchair lift mechanisms will be mandatory for all drivers (approximately 2 hours per driver). Maintenance records are and will be kept on file for all vehicles in order to better manage reliability and equipment longevity. There are no present CDL requirements. A recent resolution of ICR's Board of Directors has made random drug testing mandatory for <u>all</u> employees. All requirements associated with receiving 5317 Grant funds will be met.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #38:

Industrial Complex of Raiford - Section 5317 Grant Application

- Union County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

5572.K

xc: Lauren Milligan, Florida Department of Environmental Protection

Lana Michelle Thornton, Industrial Complex of Raiford

Kevin M. Kuzel, Grant Proposal Services

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APPLICATION FOR	FEDERAL		Standard E	Orm 424 - Version 7/03
ASSISTANCE			scribed by OMB Circular A-102	
1. TYPE OF SUBMISSION:		(Nev. 5-2003), Fie	Scribed by OWB Circular A-102	
Application – place an x in the			Pre-application - pla	ace an x in the hox
[] construction		[] construction	N/A	
[x] non-construction		[] non-construction		
2. DATE SUBMITTED -	January 13	, 2012	Applicant Identif	fier
3. DATE RECEIVED BY STA			State Application	
4. DATE RECEIVED BY FE	DERAL AGENO	CY	Federal Identifie	
5. APPLICANT INFORMA		***************************************	4	
Legal Name: Industria	al Complex	of Raiford	Organizational Unit:	N/A
Organizational DUNS:	362042897		Division: N//	
Address: P.O. Box 368			Name and telephone	number of person to be contacted on
Raiford, FL	32083		matters involving th	is application:
Street: County Rd. 2	229		Prefix: Ms. F	First Name: Lana
City: Raiford			Middle Name:	Michelle
County: Union			Last Name: Th	nornton
State: Florida	Zi	p Code: 3208	3	Suffix:
Country: USA			Email: icr32083	3@yahoo.com
6. EMPLOYER IDENTIFIC	CATION NUM	BER (EIN):	Phone Number:	
59-2134		• •		•
Fax Number: (386) 431-			A.,	
8. TYPE OF APPLICATION:			7. TYPE OF APPLICA	ANT: O. Not-for-Profit
				Organization - 501(C)(3)
10. CATALOG OF FEDERAL D	OMESTIC ASSIS	TANCE	9. NAME OF FEDERAL AGENCY:	
NUMBER: 20-521				
TITLE (Name of Program): "N	lew Freedom Program"		Federal Transit I	Administration
12. AREAS AFFECTED BY PROJECT:		11 DESCRIPTIVE TO	TLE OF APPLICANT'S PROJECT:	
Union Cour				s for Safe and Reliable Transportation of
Canon Sour	,			opmentally Disabled Adults commuting to
			training / jobs in or i	near Union County, Florida
13. PROPOSED PROJECT			14. CONGRESSIONA	
Start Date: Oct. 1, 2012		Sept. 30, 2013	a. Applicant: 4	b. Project: 4
15. ESTIMATED FUNDIN			EXECUTIVE ORDER	
a. Federal	\$	60,800	.00	a.YES. THIS PREAPPLICATION /APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:
b. Applicant	\$	15,200	.00	DATE: January , 2012
c. State	\$	0	.00	
d. Local	\$	0	.00	
e. Other	\$	0	.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? NO
f. Program Income	\$	0	.00	
g, TOTAL	<u> </u>		<u> </u>	
•	\$	76,000	.00	LODGE OR LO A TOAL AND THE LAND
CORRECT. THE DOCUMENT H APPLICANT WILL COMPLY WI	AS BEEN DULY TH THE ATTACE	<b>AUTHORIZED BY</b>	THE GOVERNING BO	N/PREAPPLICATION ARE TRUE AND DY OF THE APPLICANT AND THE E IS AWARDED.
a. Authorized Represent		RI		BALLIE BLOOM BALLE IN
Prefix: Ms.	FII	rst Name: La	ana	Middle Name: Michelle
Last Name: Thornton			Suffix: n/a	1 (000) 404 4000
b. Title: Assistant Executive Director, ICR			c. Telephone Nu	mber: (386) 431-1898
d. Signature of Authorized Representative:  Acus Malla Harris			e. Date Signed:	January 13, 2012
Mus / Fight	NAIS &			

## **EXHIBIT A-1** FACT SHEET

## For all 5317 (New Freedom Program) Applicants

	CURRENTLY	IF GRANT IS  AWARDED  (Estimates are acceptable)
1. Number of total one-way trips served by the agency (for all purposes) PER YEAR*	11,700	12,050
2. Number of one-way passenger trips provided for New Freedom Service PER YEAR*	11,550	11,900
3. Number of unduplicated individuals served (first ride per rider per year) PER YEAR	33	35
4. Number of vehicles used for New Freedom Program service ACTUAL	2	2
5. Vehicle miles traveled for New Freedom service PER YEAR	44,943	46,300
6. Normal vehicle hours in operation for New Freedom Program service PER WEEK	M – F 25 SATURDAY 0 SUNDAY 0	M-F 27 SATURDAY 0 SUNDAY 0
7. Normal number of days New Freedom vehicles	TOTAL (Week) 25	TOTAL (Week) 27
are in operation PER WEEK  8. Trip length (round trip) for New Freedom	5	5
service AVERAGE	20	20 - 25

<sup>\*</sup> One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, and then exits the vehicle. Each different destination would constitute a passenger trip.

#### APPLIES TO ALL APPLICANTS FOR CAPITAL ASSISTANCE

FORM C-1
TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

#### Fiscal period from October 1, 2010 to September 30, 2011

EXPENSE CATEGORY	EXPENSE \$
Labor (501)	\$ 19,001.89
Fringe and Benefits (502)	0.00
Services (503)	0.00
Materials and Supplies (504)	0.00
Vehicle Maintenance (504.01)	24,833.68
Utilities (505)	10,318.73
Insurance (506)	4,257.64
Licenses and Taxes (507)	1,024.90
Purchased Transit Service (508)	0.00
Miscellaneous (509)	62,495.70
Leases and Rentals (512)	3,351.60
Depreciation (513)	0.00
TOTAL EXPENSE	\$ 125,284.14

FORM C-2
TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

OPERATING REVENUE	REVENUE S
Passenger Fares for Transit Service (401)	
Special Transit Fares (402)	
Other $(403 - 407)$ (identify by appropriate code)	
TOTAL OPERATING REVENUE	\$ 0.00
OTHER REVENUE SOURCES	
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	
Local Special Fare Assistance (410)	
State Cash Grants and Reimbursements (411)	
State Special Fare Assistance (412)	50,560.83
Federal Cash Grants & Reimbursements (413)	
Interest Income (414)	
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
TOTAL OF OTHER REVENUE	\$ 50,560.83
GRAND TOTAL ALL REVENUES	s 50,560.83

NOTE: See the appendix for an explanation of these categories.

FORM C-3 PART C

## CURRENT VEHICLE AND TRANSPORTATION EQUIPMENT INVENTORY (a)

Date of Inventory: January 12, 2012

Model Year (b) 2000*	Make/size/type (c) Chevy Express G3-500	FDOT Control# or VIN (d) VIN #: 1GAHG39R 3Y1171292	Ramp or lift (specify) 11011C	Seats & W/C positions (i.e. 12+2)	Avg. Miles/Yr. 22,500	Current Mileage 114,429	Expected Retirement Date Oct. 2012	Other Equipment (e) None	Funding Source (f) ICR Funds / Purchased
									2010
2003*	Ford E350 XL Super Duty	VIN #: IFBSS3IL63 HB47849	none	12+0	22,500	120,157	Oct. 2012	None	ICR Funds / Purchased 2004
			:						
					W-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				

<sup>(</sup>a) Applicants must use this form.

- (d) Show FDOT control number if bought with grant through FDOT; If otherwise, show last 5 or 6 digits of Vehicle Identification Number (VIN).
- (e) Include computer hardware and software, copiers, printers, mobile radios, communication systems, etc.
- (f) Identify the grant or other funding source used for purchasing the vehicle/equipment.

NOTE: Those requesting replacement vehicles, please identify the year the vehicle(s) were purchased

<sup>(</sup>b) Identify vehicles to be replaced with this or other grant by placing an asterisk (\*) next to the model year. In Exhibit B of the application, provide the name of the lessee or contractor, if applicable.

<sup>(</sup>c) For example, Ford 22' bus; Dodge converted van.

#### FORM C-4

## CAPITAL REQUEST FORM

#### VEHICLE REQUEST

GMIS Code (This column for FDOT use ONLY)	R or E	Number requested	Description (b) (c)	Estimated Cost
11	R	1	22'3" Gasoline Bus with Wheelchair Lift; 12 Ambulatory Seats, 1 Wheelchair Position	\$ 76,000.00
11				
11				
11				
11				
Sub-total				\$ 76,000.00
		E	QUIPMENT REQUEST (c)	
11				
11				

(a) Replacement (R) or Expansion (E).

11.

11.

Sub-total

- (b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 amb. seats, 2 w/c positions (due to the higher cost of diesel vehicles the applicant shall be required to pay the difference in cost over that of a gasoline vehicle).
- (c) Show mobile radios and identify the type of radio (i.e. two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

VEHICLE SUBTOTAL \$ 76,000.00 + EQUIPMENT SUBTOTAL \$ 0.00 = \$ 76,000.00 \$ 76,000.00  $\times$  80% = \$ 60,800.00 [Shown on Form 424 in block 15(a)]

\$

0.00

## **Exhibit B PROPOSED PROJECT DESCRIPTION**

- 1) The upgrade project will allow the present transporting service to continue, allow for expansion, and make possible the opportunity to supplement the services of the CTC in nearby Lake Butler (Union Co., Fl). The 5317 Operating Assistance Grant award would be used to allow for better maintenance, training, and administration of the transportation program at the Industrial Complex of Raiford (ICR). This 5317 Capital Assistance Grant would make possible the replacement of one of the two worn out vehicles, add powered wheelchair lifts to better serve those that are also partially or completely non-ambulatory, and bolster safety, efficiency, and operational capability. Grant funding would also allow ICR to be ready for safer and more reliable service to the mentally disabled (many of whom are from low income backgrounds) further away from it's facility and provide an option for supplementing the operations of the CTC, if needed.
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- 5) The gap in CTC (A & A Transport, Inc.) transit service for adult mentally disabled vocational trainees is filled by ICR's transportation assets.
- 6) The 2000 Census reveals that approximately 9.7% of Union County, FL Residents who are 16 to 64 years old and not institutionalized have work disabilities (re: Union County TDSP, p. 13). Chapter 427, Florida Statutes defines "transportation disadvantaged" as those who cannot transport themselves or purchase transportation because of physical or mental disability (Union Co, FL TDSP, p. 17). As mentioned previously, there are over 400 non-institutionalized mentally challenged adults living in Union County. ICR's mission is to serve as many of

those as possible within the framework of ICR's vocational training goals. ICR is an integral part of Union County's TDSP and it's CTC's operations, and is shown as such in the TDSP - pages 6, 17, 29, & 33.

- 7) ICR presently serves disabled adults that are referred to ICR for basic jobs skills training from the Union County School District by agreement with the County School Board. The same disabled adults are served by ICR and it's transportation infrastructure every day (Monday Friday). ICR has both the task of training adults with diminished mental capacity and transporting them. The transportation of these adults removes the burden of their families to provide this service to and from training that allows them to become more productive citizens.
- 8) Industrial Complex of Raiford exists to provide vocational education & jobs to mentally handicapped adults residing in Union, County, FL. ICR is under contract with the Union County School Board to provide this service, which is unique in Union County and could potentially serve far more than the current 33 trainees at ICR's facility. It's transportation assets are an important part of the Union County CTC's mission to provide transportation to the transportation disadvantaged, in particular, the mentally disabled who can potentially be trained and hold jobs.
- 9) Cost of the service was based on data from financial documents for the fiscal year 2011 (enclosed with this Grant Proposal) and from ICR transportation data from that period. There is already an established infrastructure at ICR that deals with the transportation of developmentally disabled worker / trainees, and staff to provide training and administrative support. This paratransit service is ongoing (no ending date). The grant funds applied for will cover FY 2013.
- 10) Recent grant applications by ICR have been for the purpose of replacing both (two) aging vans and provide the much needed addition of a powered wheelchair lift for non-ambulatory clients. Both vans that are presently being used have highmileage with interiors that are in poor condition. Vans received through the 531X Programs will be replacements only – not additional vehicles.
- 11) Vehicles that are presently being used for paratransit services by ICR are listed on "The Current Vehicle and Transportation Equipment Inventory" form in this grant application. Both vehicles are thoroughly worn and are to be replaced when grant awards become a reality.
- 12) All maintenance for transportation vehicles at ICR is outsourced. Wheel / Tire maintenance and engine repairs are accomplished by Mosley Tire (Starke, FL), Oil / Fluid maintenance is provided by Revels Fast Lube (Starke, FL), and Douglas Battery Co. (Starke, FL) provides battery maintenance and replacement. This will remain as the maintenance plan for new replacement vehicles. Tires are replaced as needed. Oil and/or filters are changed and engine compartment fluids are checked for proper levels at proper intervals.
- 13) All paratransit operations are carried out by ICR staff no subcontractors are used or are being contemplated at this time.
- 14) Industrial Complex of Raiford is a private non-profit agency, under IRS

designation 501(C)(3). Employees of ICR are not represented by a union. The primary purpose of this project is to enhance the reliability of ICR's transportation component that provides mobility for developmentally disabled adults in rural Union County, Florida – between their residences and ICR, their basic skills training center and job provider.

- 15) The applicant, Industrial Complex of Raiford (ICR) will be the provider of the required matching funds for this grant, if this grant is awarded. A formal letter stating that matching funds will be available from ICR is included in the back of this grant application.
- 16) The transportation service component of ICR is operational during the time frame 8:00 am to 4:00 pm., approx. 4 hours per day, 5 days per week. Safety and proficiency training on new vans and wheelchair lift mechanisms will be mandatory for all drivers (approximately 2 hours per driver). Maintenance records are and will be kept on file for all vehicles in order to better manage reliability and equipment longevity. There are no present CDL requirements. A recent resolution of ICR's Board of Directors has made random drug testing mandatory for <u>all</u> employees. All requirements associated with receiving 5317 Grant funds will be met.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE:

Regional Review of Clearinghouse Committee Item #39:

Industrial Complex of Raiford - Section 5317 Grant Application

- Union County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP

5. P.K.

**Executive Director** 

xc: Lauren Milligan, Florida Department of Environmental Protection

Lana Michelle Thornton, Industrial Complex of Raiford

Kevin M. Kuzel, Grant Proposal Services

v:\chouse\letters\fdot\collins.ltr120221.39.docx

APPLICATION FOR	EENEDAI		Chanderd F.			
ASSISTANCE			Standard Form 424 - Version 7/03 (Rev. 9-2003); Prescribed by OMB Circular A-102			
1. TYPE OF SUBMISSION	Air		) (Rev. 9-2003), PIE	Scribed by ONB Circular A-102		
Application – place an x in the			Pre-application - nla	ace an v in the boy		
[] construction	30X		Pre-application – place an x in the box [] construction N/A			
[x] non-construction			[] non-construction			
2. DATE SUBMITTED -	January 13	3, 2012	Applicant Identifier			
3. DATE RECEIVED BY ST.	ATE		State Application Identifier			
4. DATE RECEIVED BY FE	DERAL AGEN	CY	Federal Identifier			
5. APPLICANT INFORMA	ITION					
Legal Name: Industria	I Complex	of Raiford	Organizational Unit:	N/A		
Organizational DUNS:			Division: N/A			
Address: P.O. Box 36			Name and telephone	number of person to be contacted on		
Raiford, FL			matters involving th			
Street: County Rd.	229			First Name: Lana		
City: Raiford			Middle Name:			
County: Union				nornton		
State: Florida	Z	ip Code: 3208		Suffix:		
Country: USA			Email: icr32083			
6. EMPLOYER IDENTIFIC 59-2134		IBER (EIN):	Phone Number:	(386) 431-1898		
Fax Number: (386) 431-						
8. TYPE OF APPLICATION:			7. TYPE OF APPLICA	ANT: O. Not-for-Profit		
				Organization - 501(C)(3)		
10. CATALOG OF FEDERAL D	OMESTIC ASSI	STANCE	9. NAME OF FEDERAL AGENCY:			
NUMBER: 20-513						
	Elderly and Pe Disabilities Pr		Federal Transit Administration			
12. AREAS AFFECTED BY PRO	DJECT:			TLE OF APPLICANT'S PROJECT:		
Union Cou	ıty, Florida		Low-income Develo	s for Safe and Reliable Transportation of opmentally Disabled Adults commuting to near Union County, Florida		
13, PROPOSED PROJECT			14. CONGRESSIONA			
Start Date: Oct. 1, 2012	End Date:	Sept. 30, 2013	a. Applicant: 4	b. Project: 4		
15. ESTIMATED FUNDIN	G:		16. IS APPLICATION EXECUTIVE ORDER	SUBJECT TO REVIEW BY STATE 12372 PROCESS?		
a. Federal	\$	60,800	.00	a.YES. THIS PREAPPLICATION /APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:		
b. Applicant	\$	15,200	.00	DATE: January , 2012		
c. State	\$	0	.00			
d. Local	\$	0	.00			
e. Other			<del> </del>	17. IS THE APPLICANT DELINQUENT ON		
	\$	0	.00	ANY FEDERAL DEBT? NO		
f. Program Income	\$	0	.00			
g. TOTAL	\$	76,000	.00			
	NLEDGE AND E AS BEEN DULY TH THE ATTAC	BELIEF, ALL DATA Y AUTHORIZED BY	IN THIS APPLICATION THE GOVERNING BO	N/PREAPPLICATION ARE TRUE AND DY OF THE APPLICANT AND THE E IS AWARDED.		
Prefix: Ms.		irst Name: La	ana	Middle Name: Michelle		
Last Name: Thornton		inge lacilier PC	Suffix: n/a	middle isatile. Michelle		
b. Title: Assistant Exe	cutive Direct	tor, ICR		mber: (386) 431-1898		
d. Signature of Authorize	ed Represen		e. Date Signed:			

## EXHIBIT A-1 FACT SHEET

## For Application for 5310 Program

	CURRENTLY	IF GRANT IS  AWARDED  (Estimates are acceptable)	
1. Number of total one-way trips served by the agency (for all purposes): PER YEAR	* 11,700	12,050	
2. Number of one-way trips provided to elderly and persons with disabilities (E&D) PER YEAR	* 11,550	11,900	
3. Number of individual elderly and disabled unduplicated riders (first ride per rider per fiscal year)  PER YEAR	33	35	
4. Number of vehicles used to provide elderly and disabled service: ACTUAL	2	2	
5. Number of vehicles used to provide elderly and disabled service eligible for replacement:  ACTUAL	2	2	
6. Vehicle MILES traveled to provide elderly and disabled service PER YEAR		46,300	
7. Normal number of days that vehicles are in operation to provide elderly and disabled service PER WEEF	5	5	
8. Normal hours of vehicle operation to provide elderly and disabled service PER WEEK	M - F 25 SATURDAY 0 SUNDAY 0 TOTAL (week) 25	M - F 27 SATURDAY 0 SUNDAY 0 TOTAL (Week) 27	

<sup>\*</sup> One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, and then exits the vehicle. Each different destination would constitute a passenger trip.

Name of Applicant: INDUSTRIAL COMPLEX of RAIFORD

Fiscal period from October 1, 2010 to September 30, 2011

#### TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

EXPENSE CATEGORY	EXPENSE \$
Labor (501)	\$ 19,001.89
Fringe and Benefits (502)	0.00
Services (503)	0.00
Materials and Supplies (504)	0.00
Vehicle Maintenance (504.01)	24,833.68
Utilities (505)	10,318.73
Insurance (506)	4,257.64
Licenses and Taxes (507)	1,024.90
Purchased Transit Service (508)	0.00
Miscellaneous (509)	62,495.70
Leases and Rentals (512)	3,351.60
Depreciation (513)	0.00
TOTAL EXPENSE	\$ 125,284.14

#### TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

OPERATING REVENUE	REVENUE \$
Passenger Fares for Transit Service (401)	
Special Transit Fares (402)	
Other (403 – 407) (identify by appropriate code)	
TOTAL OPERATING REVENUE	\$ 0.00
OTHER REVENUE SOURCES	
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	
Local Special Fare Assistance (410)	
State Cash Grants and Reimbursements (411)	
State Special Fare Assistance (412)	50,560.83
Federal Cash Grants & Reimbursements (413)	
Interest Income (414)	
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
TOTAL OF OTHER REVENUE	\$ 50,560.83
GRAND TOTAL ALL REVENUES	s 50,560.83

NOTE: See the appendix for an explanation of these categories.

### CURRENT VEHICLE AND TRANSPORTATION EQUIPMENT INVENTORY (a)

Name of Applicant: INDUSTRIAL COMPLEX OF RAIFORD Date of Inventory January 12, 2012

Model Year (b) 2000*	Make/size/type (C) Chevy	FDOT Control# or VIN (d) VIN #:	Ramp or lift (specify) none	Seats & W/C positions (i.e. 12+2)	Avg. Miles/Yr. 22,500	Current Mileage 114,429	Expected Retirement Date Oct. 2012	Other Equipment (e) None	Funding Source (f) ICR
2000	Express	1GAHG39R	110110	12.0	22,500	111,129	000. 2012	110110	Funds /
	G3-500	3Y1171292							Purchased 2010
2003*	Ford E350 XL Super Duty	VIN #: IFBSS3IL63 HB47849	none	12+0	22,500	120,157	Oct. 2012	None	ICR Funds / Purchased 2004
			·						

<sup>(</sup>a) Applicants must use this form.

NOTE: Those requesting replacement vehicles, please identify the year the vehicle(s) were purchased

<sup>(</sup>b) Identify vehicles to be replaced with this or other grant by placing an asterisk (\*) next to the model year. In Exhibit B of the application, provide the name of the lessee or contractor, if applicable.

<sup>(</sup>c) For example, Ford 22' bus; Dodge converted van.

<sup>(</sup>d) Show FDOT control number and VIN if bought with grant through FDOT. If bought through other funding, list the complete VIN.

<sup>(</sup>e) Include computer hardware and software, copiers, printers, mobile radios, communication systems, etc.

<sup>(</sup>f) Identify the grant or other funding source used for purchasing the vehicle/equipment.

## CAPITAL REQUEST FORM

#### VEHICLE REQUEST

GMIS Code				
(This column for FDOT use ONLY)	R or E (a)	Number requested	Description (b) (c)	Estimated Cost
11	R	1	22'3" Gasoline Bus with Wheelchair Lift; 12 Ambulatory Seats, 1 Wheelchair Position	\$ 76,000.00
11				
11				
11.				
11				
Sub-total				\$ 76,000.00
		E	QUIPMENT REQUEST (c)	
11				
11 11				
11				

(a) Replacement (R) or Expansion (E).

Sub-total

- (b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 amb. seats, 2 w/c positions (due to the higher cost of diesel vehicles the applicant shall be required to pay the difference in cost over that of a gasoline vehicle).
- (c) Show mobile radios and identify the type of radio (i.e. two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

VEHICLE SUBTOTAL \$ 76,000.00 + EQUIPMENT SUBTOTAL \$ 0.00 = \$ 76,000.00 \$ 76,000.00 X 80% = \$ 60,800.00 [Shown on Form 424 in block 15(a)]

0.00

## Exhibit B - Proposed Project Description

- The upgrade project will allow the current transporting service to continue, allow for expansion, and make possible the opportunity to supplement the services of the CTC in nearby Lake Butler (Union Co., FI) if the need arose. The 2012 5310 Capital Assistance Grant award would make possible the replacement of a worn out vehicle, and add a powered wheelchair lift to better serve the mentally disabled that are ambulatory, and partially or completely non-ambulatory. ICR is seeking the grant to bolster safety, efficiency, and operational capability. Grant funding would also allow ICR to be ready for service to the mentally disabled (many of whom are from low income backgrounds) further away from it's facility and again provide an option for supplementing the operations of the CTC.
- 2) ICR's transportation service is presently not able to efficiently serve partially or completely non-ambulatory mentally disabled trainees, and the present condition of the vans, including the interior, is poor (ref: Photo Section in back of application). Procuring new equipment (both vans and powered lifts) will allow for the level of reliable service that ICR would like to attain in providing vocational training and job access. ICR's primary mission is vocational training. Union County, which ICR serves, is mostly fural and semi-rural. Reliable vehicles and equipment are paramount to it's success in achieving it's mission goals.
- mentally disabled adults residing in Union County, which is the current target population for ICR and it's transportation capability. At this time, ICR serves 33 of these residents, but has the capacity for more, though it is not allowed to aggressively seek additional vocational trainees. Currently, routing is restricted to residential facilities for the mentally disabled near Raiford and Lake Butler. Increased [reliable] transportation capacity made possible with 5310 grant funds will allow for commutes to the extremities of the county and perhaps beyond. Futhermore, neither van presently owned by ICR has a wheelchair lift or an onboard wheelchair position.
- 4) If awarded, This 5310 grant funding will be used to replace one aging van and provide the much needed addition of a powered wheelchair lift for assisting non-ambulatory clients. Both vans that are presently being used have high-mileage with interiors that are literally falling apart or with reliability issues. (ref: Photo Section in back of application).

- 5) Both vehicles currently operated by ICR for the purpose of transporting mentally disabled vocational trainees need to be replaced are listed on the "Current Vehicle and Transportation Equipment Inventory" included with this 5310 proposal.
- 6) All maintenance for transportation vehicles at ICR is outsourced. Wheel / Tire maintenance and engine repairs are accomplished by Mosley Tire (Starke, FL), Oil / Fluid maintenance is provided by Revels Fast Lube (Starke, FL), and Douglas Battery Co. (Starke, FL) provides battery maintenance and replacement. This will remain to be the maintenance plan for new equipment. The list of service providers is current, and could change if the need arises. All vehicles are driven by ICR employees and none are or are proposed to be operated under contract by a lessee or contracted operator.
- 7) No vehicles that are owned and/or operated by ICR are projected to be used by any person or entity other than ICR and it's staff.
- 8) All trainee / workers at the school are and will be served by ICR's paratransit system. Industrial Complex of Raiford is a private non-profit agency, under IRS designation 501(C)(3). All services of ICR are provided to Union County, FL residents without regard to race, gender, ethnicity, or religion. ICR is not a minority owned business.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE:

Regional Review of Clearinghouse Committee Item #40: Big Bend Transit, Inc. - Section 5310 Grant Application -

Madison County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

552.K

xc: Lauren Milligan, Florida Department of Environmental Protection

v:\chouse\letters\fdot\collins.ltr120221.40.docx

1: TYPE OF SUBMISSION:							
Application – place an x in the box			Pre-application – place an x in the box				
[] construction		construction					
44 non-construction	70 0070		non-construction				
	<i>r</i> 13, 2012		pplicant Identifier				
3. DATE RECEIVED BY STATE	21016		tate Application Identifier				
4. DATE RECEIVED BY FEDERAL AGE 5. APPLICANT INFORMATION	NCY	<u> </u>	ederal Identifier				
			OitiIII-it				
Legal Name: Big Bend Trans	it The		Organizational Unit:  Department:				
	,LU3 LIIU.		Department: Division:				
Organizational DUNS:							
Address: Post Office Box	1721		Name and telephone number of person to be contacted on matters involving this application (give area code)				
Street:			Prefix: Mr · First Name: Edward				
City: Tallahassee			Middle Name: B.				
County: Leon			Last Name: Waters				
State: Florida Zip Code	32302		Suffix:				
Country: United States of	America		Email: twbbt@aol.com				
6. EMPLOYER IDENTIFICATION NUMB	ER (EIN):		Phone Number (give area code)				
(Replace these boxes with numerals)							
00-0000000000000000000	9-1909296		850-574-6266				
			Fax Number (give area code)				
8. TYPE OF APPLICATION:			7. TYPE OF APPLICANT: (See back of form for Application				
X New □ Continuation □ Revision			Types)				
If Revision, enter appropriate letter(s)			0. Not for Profit Organization				
(See back of form for description of let Other (specify)	•		Other (specify)				
10. CATALOG OF FEDERAL DOMESTIC	: ASSISTANCE NUMBE	R:	9. NAME OF FEDERAL AGENCY:				
(Replace these boxes with numerals)	00 E12						
		100000	Federal Transit Administration				
TITLE (Name of Program): Elderly			44 DESCRIPTIVE TITLE OF ADDITIONAL PROJECT				
Disabil 12. AREAS AFFECTED BY PROJECT (C		etc.):	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Revenue vehicle repalcement and				
Madison County,	r_Lorida		acquistion of transportation equipment				
13. PROPOSED PROJECT			14. CONGRESSIONAL DISTRICTS OF:				
Start Date: 10/01/12		Ending Date:	a. Applicant b. Project Two				
15. ESTIMATED FUNDING:	09/	/30/13	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?				
a. Federal	\$	00	a. Yes. THIS PREAPPLICATION (APPLICATION				
	426,080		WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:				
b. Applicant	\$ 53,260	00	DATE: January 13, 2012				
c. State	\$ 53,260	00	b. No. D PROGRAM IS NOT COVERED BY E. O. 12372.				
d. Local	\$	00					
u. Locai			☐ PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW				
e. Other	\$	00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?				
f. Program Income	\$	00	☐ Yes. If "Yes" attach an explanation.				
g. TOTAL	\$ 532,600	00	XZNo				
10 TO THE BEST OF MY KNOW! EDGE		A IN THIC A	PPLICATION/PREAPPLICATION ARE TRUE AND				
	I DULY AUTHORIZED B	BY THE GO	VERNING BODY OF THE APPLICANT AND THE				
a, Authorized Representative			The second secon				
Prefix: Mr.	First Name: Edward	Б	Middle Name: B.				
Last Name: Waters	The trainer Buwall	<u>.</u>	Suffix:				
b. Title: General Manag	er		c. Telephone Number (give area code) 850–574–6266				
d. Signature of Authorized Representative			D. C. L.				
2. Signature of Authorized Representation	Oat-	.	e. Date Signed: January 13, 2012				

Previous Edition Usable. Authorized for Local Reproduction. Standard Form 424 (Rev.9-2003); Prescribed by OMB Circular A-

# EXHIBIT "A-1"

#### DATA INFORMATION FACT SHEET

٦	Number of opening tring provides		Currently FY11/12	
1.	Number of one-way trips provided to the elderly and persons with disabilities (E&D) PER		15,370	15,750
2.	Number of individual Elderly and Disabled unduplicated riders (firide per rider per fiscal year			
	PER	YEAR	3,145	3,225
3.	Percentage of Elderly and Disable needing wheelchair positions AC		9.7%	9.7%
4.	Number of vehicles used to provi Elderly and Disabled service AC		12	12
5.	Number of ambulatory seats  AVERAGE PER VEH		11	<u> 11</u>
	(Total number of ambulatory seat total fleet divided by the total number of fleet vehicles)			
6.	Number of wheelchair positions  AVERAGE PER VEH	ICLE	2	2
	(Total number of wheelchair posi in total fleet divided by the to number of fleet vehicles)	tions		
7.	Vehicle miles traveled PER	YEAR _	271,960	278,770
8.	Average vehicle miles PER	DAY	1,075	1,101
9.	Normal number of days that vehic are in operation PER		7	7
10.	Normal hours of vehicle operatio PER		6A-10PM	6A-10PM
11.	Trip length (Roundtrip)  AVE	RAGE	26.7 mi.	<u>26.7 mi.</u>

Name of Applicant	Big	Bend	Transit,	Inc.	(Madison	County)	)
,							
Fiscal period from	10/01/12	to	09/30/:	13			

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

EXPENSE CATEGORY	EXPENSE \$
Labor (501)	\$ 317,400
Fringe and Benefits (502)	129,800
Services (503)	13,600
Materials and Supplies (504)	2,300
Vehicle Maintenance (504.01)	104,100
Utilities (505)	5,900
Insurance (506)	24,700
Licenses and Taxes (507)	300
Purchased Transit Service (508)	, 0
Miscellaneous (509)	3,700
Leases and Rentals (512)	8,000
Depreciation (513)	49,300
TOTAL EXPENSE	\$ 659,100

## TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

OPERATING REVENUE	REVENUE \$
Passenger Fares for Transit Service (401)	34,000
Special Transit Fares (402)	
Other (403 – 407) (identify by appropriate code)	
TOTAL OPERATING REVENUE	\$ 34,000
OTHER REVENUE SOURCES	
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	
Local Special Fare Assistance (410)	
State Cash Grants and Reimbursements (411)	157,500
State Special Fare Assistance (412)	326,000
Federal Cash Grants & Reimbursements (413)	141,600
Interest Income (414)	·
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
TOTAL OF OTHER REVENUE	\$ 625,100
GRAND TOTAL ALL REVENUES	\$ 659,100

NOTE: See the appendix for an explanation of these categories.

# BIG BEND TRANSIT, INC MADISON COUNTY FLEET INVENTORY (effective November 1, 2011)

VEH.			MFG.		ACT. PASS	W/C	w/c		FDOT CONTROL	LIPE MILEAGE	
NO.	VEHICLE ID NO.	MPG	YR	TYPE	SEATS	•	•	OWNERSHIP	NO.	(10/11)	
0603	1FBNE31L06HA07742	FORD	2006	VAN	11			BBT/FDOT3	99353	55,886	X
0604	1FBNE31L26HA07743	FORD	2006	VAN	11			BET/FDOT3	99354	81,560	*
0609	1FDXE45855HB48781	FORD/CHAMPION	2006	CTAWY	12		2	BBT		135,082	×
0611	1GBE4V1G26F406424	CHEVY/CHAMPION	2006	CTAKY	12	Ÿ	2	BBT	99359	142,618	ť
0612	1FDWE35L05HB19235	FORD/CHAMPION	2006	SCTAWY	8	Y	2	BBT	90230	114,381	Ÿ
0615	1GBE4V1G76F416091	CHEVY/CHAMPION	2006	CTAWY	12	Y	2	BBT		120,207	t
0617	lGBE4V1G56F416347	CHEVY/CHAMPION	2006	CTAWY	12	- <u>Y</u>	2	BBT/CTD		71,486	Ź
0703	1GBJG31U171134706	CHEVY/CHAMPION	2007	SCTAWY	8	Y	2	BET/CTD		142,791	*
0803	1GBE4V1G28P406670	CHEVY/CHAMPION	2008	CTAWY	12	Y	2	EBT/FDOT2	99246	90,832	
0804	1GBE4V1G38F406645	CHEVY/CHAMPION	2008	CTAWY	12	Y	2	BBT/FDCT2	99247	96,071	
0808	1GBJG31K381122265	CHEVY/CHAMPION	2008	SCTAWY	8	Y	2	BBT/CTD		127,601	
0901	1GBE4V1G58F414150	CHEVY/CHAMPION	2009	CTAWY	12	Y	2	BBT/FDOT2	90258	41,703	
0910	1FBNE31L19DA91484	FORD	2009	VAN	11			BBT/FDOT2	80207	27,497	
1009	1GB9G5AG4A1105667	CHEVY/CHAMPION	2010	CTANY	12	Y	2	BBT/FDOT2	80234	54,747	
1010	1GB9G5AG5A1104821	CHEVY/CHAMPION	2010	CTAWY	12	Y	2	BBT/FDOT2	90266	67,182	
1011	1GB9G5AG9A1105079	CHEVY/CHAMPION	2010	CTAWY	12	Y	2	BBT/FDOT2	90267	48,864	
1012	1GB9G5AG8A1105252	CHEVY/CHAMPION	2010	CTAWY	12	Y	2	BBT/FDOT2		55,782	
1102	1FDFE4FS8BDA86791	FORD/CHAMPION	2011	CTAWY	12	Y	2	BBT/FDOT2		3,830	

#### VEHICLE REPLACEMENT SCHEDULE

Prioritized vehicle replacement schedule for the Big Bend Transit, Inc., Madison County Coordinated Transportation System vehicle fleet:

- 1. replace BBT No. 0611 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 2. replace BBT No. 0609 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 3. replace BBT No. 0703 (mfg.yr. 2007) with a 21' Cutaway, 8A/2WC
- 4. replace BBT No. 0615 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 5. replace BBT No. 0612 (mfg.yr. 2006) with a 21' Cutaway, 8A/2WC
- 6. replace BBT No. 0617 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 7. replace BBT No. 0604 (mfg.yr. 2006) with a Van, 11A
- 8. replace BBT No. 0603 (mfg.yr. 2006) with a Van, 11A

Big Bend Transit, Inc. has sufficient, dedicated capital replacement reserve funds to provide the local match requirement of 10%.

This project, the replacement of aged, excessively worn revenue vehicles in the fleet of the Madison County Coordinated Transportation System, is necessary for, and critical to, the continuation of efficient, cost-effective, and safe transportation services for sponsored and non-sponsored transportation disadvantaged persons, and the general public. The coordinated transportation system of this rural county offers the only public transportation opportunity for transportation disadvantaged persons and the general public to obtain access to health care, employment, education, shopping, social activities, and other life-sustaining activities.

### CAPITAL REQUEST FORM

#### VEHICLE REQUEST

GMIS Code (This column for FDOT use ONLY)	R or E (a)	Number requested	Description (b) (c) www.tripsflorida.org	Estimated Cost
11	R	4	23' Cutaway bus, 12A/2WC, gasoline engine, related equipment/options	281,200
11.	R	2	21' Small Cutawaybus, 8A/2WC, gas engine, related equipment/options	132,400
11	R	2	Van, 11A, gasoline engine, related equipment/options	44,000
11				
11			·	
Sub-total				\$ 457,600

**EQUIPMENT REQUEST (c)** 

	:Œ	1	Paratransit management software,	75,000
11		-	Windows-based, networked environmen	
			and upgraded hardware as required	
11				
11				
11			·	
Sub-total				<b>\$</b> 75,000

- (a) Replacement (R) or Expansion (E).
- (b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 amb. seats, 2 w/c positions (due to the higher cost of diesel vehicles the applicant shall be required to pay the difference in cost over that of a gasoline vehicle).
- (c) Show mobile radios and identify the type of radio (i.e. two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

VEHICLE SUBTOTAL  $\$^{\frac{1}{4}57,600}$  + EQUIPMENT SUBTOTAL  $\$^{\frac{75,000}{2}}$  =  $\$^{\frac{532,600}{2}}$  (x).

(x) X 80% =  $\$^{\frac{1}{4}26,080}$  [Show this amount on Form 424 in block 15(a)]

#### EXHIBIT "B"

#### PROPOSED PROJECT DESCRIPTION

The project of this grant application for Section 5310 Capital Assistance is the acquisition of revenue vehicles and other transportation related equipment for the continuation and expansion of Big Bend Transit, Inc.'s participation in the coordinated transportation system of Madison County as outlined in "Exhibit A", Current System Description. The expenses to be included are capital, as detailed in the Capital Request Form.

A purpose of the project is to assist in the purchase of revenue vehicles and related equipment for replacement of units and expansion of capacity. This capacity expansion and replacement of the vehicle fleet will enabling existing services to be continued and new services to be implemented, to meet an increasing demand among elderly and disabled persons, including an increasing demand for multi-loading of non-ambulatory (wheelchair) passengers. The vehicle fleet replacement project supports the operation of a coordinated transportation system, offering efficient, cost-effective transportation services on a regional, county-wide basis to the sponsored and non-sponsored transportation disadvantaged.

Further, the vehicles acquired through the project will operate in the coordinated transportation system which:

- \* offers transportation services, for both ambulatory and non-ambulatory persons, 24 hours a day, 7 days a week:
- \* ensures that liability coverages are, as a minimum, in the amount of \$100,000 per person and \$300,000 per occurrence; and
- \* requires that all equipment employed will comply with all Federal, State and Local government requirements, and that all entities operating Section 5310 equipment have a System Safety Program Plan (SSPP).

Another purpose of the project is to assist with the acquisition of transportation-related hardware and software that promotes a regional, multi-county approach to the efficient, cost-effective operation of the coordinated transportation system.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #41

Big Bend Transit, Inc. - Section 5311 Grant Application -

Taylor County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

xc: Lauren Milligan, Florida Department of Environmental Protection

v:\chouse\letters\fdot\collins.ltr120221.41.docx

557.K.

#### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

# FORM B-1 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

Name of Applicant:							
•	Big Be	end Tr	ansit,	Inc.	(Taylor	County)	
			, .				
Fi	scal period	from	10/01/1	$\frac{12}{12}$ to	09/30/	/13	

EXPENSE CATEGORY	TOTAL EXPENSE	FTA ELIGIBLE EXPENSE
Labor (501)	\$ 285,200	\$ 285,200
Fringe and Benefits (502)	. 116,500	116,500
Services (503)	13,700	13,700
Materials and Supplies (504)	2,500	2,500
Vehicle Maintenance (504.01)	110,000	110,000
Utilities (505)	5,900	5,900
Insurance (506)	26,100	26,100
Licenses and Taxes (507)	300	300 ု
Purchased Transit Service (508)	0 ·	. 0 .
Miscellaneous (509)	3,700	3,700
Leases and Rentals (512)	8,200	8,200
Depreciation (513)	52,000	
TOTAL	\$ 624,100	\$ 572,100 (a)

# **SECTION 5311 GRANT REQUEST**

Total FTA Eligible Expenses (from Form B-1, above)	\$ 572,100	(a)
Rural Passenger Fares (from Form B-2)	\$ 19,200	(b)
Operating Deficit [FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]	\$ 552,900	(c)
Section 5311 Request (No more than 50% of Operating Deficit)	\$ 132,900	(d)
Grant Total All Revenues (from Form B-2)	\$ 132,900	*(ė)

Note: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5311 Request (d) by that amount.

#### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

# FORM B-2 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

Name of Applicant:	Big Be	nd Transit,	Inc.	(Taylor	County)

Fiscal period from 10/01/12 to 09/30/13

#### **OPERATING REVENUE** REVENUE USED AS TOTAL REVENUE **CATEGORY** FTA MATCH Total= \$ Passenger Fares for Transit Service 19,200 Rural =\$ 19,200 (b) Special Transit Fares (402) School Bus Service Revenues (403) Freight Tariffs (404) Charter Service Revenues (405) Auxiliary Transportation Revenues (406)Non-transportation Revenues (407) **Total Operating Revenue** 19,200 0 \$ \$ OTHER REVENUE **CATEGORY** Taxes Levied directly by the Transit System (408) Local Cash Grants and Reimbursements (409)Local Special Fare Assistance (410) State Cash Grants and Reimbursements 194,900 (411)State Special Fare Assistance (412) 132,900 277,100 Federal Cash Grants and 132,900 Reimbursements (413) Interest Income (414) Contributed Services (430) Contributed Cash (431) Subsidy from Other Sectors of Operations (440) Total of Other Revenue S 604,900 \$ 132,900 GRAND TOTAL 132,900 (e) 624,100 \$ \$ ALL REVENUE

1. TYPE OF SUBMISSION:								
Application – place an x in the box			re-application – place an x in the box					
[] construction			construction					
[4] non-construction			non-construction					
	13, 2012		oplicant Identifier					
3. DATE RECEIVED BY STATE			ate Application Identifier					
4. DATE RECEIVED BY FEDERAL AGE	NCY	Fe	deral Identifier					
5. APPLICANT INFORMATION								
Legal Name: Big Bend Trans	i+ Tnc		Organizational Unit:					
·	·		Department:					
Organizational DUNS: 11-432-8	701		Division:					
Address: Post Office Box	1701		Name and telephone number of person to be contacted					
1050 Office Dox	<b>⊥</b>   <b>∠</b> ⊥.		on matters involving this application (give area code)					
Street:			Prefix: Mr. First Name: Edward					
City: Tallahassee			Middle Name: B.					
County: Leon			Last Name: Waters					
State: Florida Zip Code	32302		Suffix:					
Country: United States of	America		Email: twbbt@aol.com					
6. EMPLOYER IDENTIFICATION NUMB	ER (EIN):		Phone Number (give area code)					
(Replace these boxes with numerals)	, ,		850-574-6266					
00-0000000000000	591909296							
			Fax Number (give area code) 850-574-1531					
8. TYPE OF APPLICATION:		, <del></del>	7. TYPE OF APPLICANT: (See back of form for Application					
XNew □ Continuation □Revision			Types)					
If Revision, enter appropriate letter(s)	n box(es) 🛘 🗎		O. Not for Profit Organization					
(See back of form for description of le	ters.)		-					
Other (specify)			Other (specify)					
10. CATALOG OF FEDERAL DOMESTIC	C ASSISTANCE NUMBER	₹:	9. NAME OF FEDERAL AGENCY:					
(Replace these boxes with numerals)	20-509		Federal Transit Administration					
TITLE (Name of Program): Nonurba			rederat framett Admitterentation					
IIILE (Name of Program): Wolfat Do	Dage	шта	44 DECORPTIVE TITLE OF APPLICANTED PROJECT.					
12. AREAS AFFECTED BY PROJECT (	Prog	gram 'c'	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Operation and management of a					
Taylor County, I		.0.).	coordinated transportation system					
13. PROPOSED PROJECT	101.100		14. CONGRESSIONAL DISTRICTS OF:					
		Ending	l					
Start Date: 10/01/12		Date:	a. Applicant b. Project Two Two					
15. ESTIMATED FUNDING:		/30/13	1,					
	• • • • • • • • • • • • • • • • • • • •	, 50, 25	EXECUTIVE ORDER 12372 PROCESS?					
a. Federal	\$	00	a. Yes. THIS PREAPPLICATION (APPLICATION					
	132,900		WAS MADE AVAILABLE TO THE STATE EXECUTIVE					
			ORDER 12372 PROCESS FOR REVIEW ON:					
b. Applicant	\$ 132,900	00	DATE: January 13, 2012					
c. State	\$	00	b. No. DPROGRAM IS NOT COVERED BY E. O. 12372.					
d. Local	\$	00						
d. Local	Ψ	.	☐ PROGRAM HAS NOT BEEN SELECTED BY					
e. Other	\$	00	STATE FOR REVIEW  17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL.					
e. Other	φ		DEBT?					
f Dragger Income	\$ 250 200	. 00	☐ Yes. If "Yes" attach an explanation.					
f. Program Income	358,300		No					
g. TOTAL	\$ 621, 700	00.	E-110					
	024,100	<u> </u>						
	N DULY AUTHORIZED B	Y THE GO	PPLICATION/PREAPPLICATION ARE TRUE AND VERNING BODY OF THE APPLICANT AND THE ASSISTANCE IS AWARDED.					
a. Authorized Representative								
Prefix: Mr.	First Name: Edward	1	Middle Name: B.					
Last Name: Waters	1		Suffix:					
b. Title: General Manage	77	-	c. Telephone Number (give area code) 850–574–6266					
d. Signature of Authorized Representat			a Data Signad:					
Sawar S	SWat-	_	Janaury 13, 2012					
Previous Edition Usable. Authorized fo		Standa	rd Form 424 (Rev.9-2003); Prescribed by OMB					

Previous Edition Usable. Authorized for Local Reproduction. Circular A-102

# EXHIBIT "A-1"

#### DATA INFORMATION FACT SHEET

7		Currently FY 11/12	
. Т.	Number of 1-way passenger trips. PER YEAR	25,590	26,230
2.	Number of individuals served. (unduplicated) PER YEAR	2,014	2,064
3.	Number of vehicles used for this service. ACTUAL	12	12
4.	Number of ambulatory seats.  AVERAGE PER VEHICLE	11	11
5.	Number of wheelchair positions.  AVERAGE PER VEHICLE	2	2
6.	Vehicle Miles traveled.  PER YEAR	233,990	239,840
7.	Average vehicle miles.  PER DAY	883	905
8.	Normal vehicle hours in operation.  PER DAY	93.50	93.50
9.	Normal number of days in operation.  PER WEEK	6	<u> </u>
10.	Trip Length (roundtrip):  AVERAGE	<u>18.3 mi.</u>	<u>18.3 mi.</u>

BIG BEND TRANSIT, INC.
RIDERSHIP REPORT - Taylor County Coordinated Transportation System

•	•	•											YTD
	Oct 10	Nov 10	Dec 10	Jan 11	Feb ll	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	10/10-09/11
Reservation/Demand Response Service							•						
LOC NON-GOV - General Public	14	3	15	12	11	19	27	10	8	4	11	1.4	148
LOC NON-GOV - Misc. Insurance, Facility, etc.	4	12	0	0	0	0	0	Q	0	0	0	0	16
LOC NON-GOV - Big Bend CARES	2	2	9	8	0	4	2	2	4	2	7	6	48
LOC NON-GOV - LogistiCare	0	0	0	0	0	0	0	0	0	0	0	2	2
LOC NON-GOV/FDOT - Commuter	714	680	714	600	640	736	630	630	660	600	690	546	7,840
LOC GOV - VA Service	30	21	26	22	26	39	35	32	34	8	39	38	350
CTD/LOC GOV - Even Start/TDTF	49	30	0	0	0	0	0	0	0	0	0	0	79
CTD - TDTF/Non-Sponsored General Public	617	545	484	633	574	529	631	695	379	172	430	714	6,403
ACHA/CTD - Medicaid NEM	218	215	213	191	208	223	137	153	162	161	236	202	•
APD - Developmental Disabilities	Q	0	0	0	0	0	0	0	0	0	0	0	0
DOE - Division of Blind Services	0	0	0	0	0	0	0	0	0	0	0	0	0
DOE - Vocational Rehabilitation	0	0	0	0	0	0	0	2	0	0	0	0	2
DON - Office of Disability Determination	0	0	0	2	10	0	6.	0	0	0	0	0	18
DOH - Children's Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0
AWI - WAGES Coalition Region VI	0	0	0	0	0	0	0	0	0	0	0	0	0
OTH FED - Department of Veteran Affairs	0	0	0	0	0	0	0	0	Ō	0	0	0	0
TOTAL - Reservation/Demand Response Service	1,648	1,508	1,461	1,468	1,469	1,550	1,468	1,524	1,247	947	1,413	1,522	17,225
Scheduled Route Service													
LOC GOV - Perry "In-Town" Shuttle	685	714	615	556	728	722	678	673	550	431	668	717	7,737
TOTAL - Scheduled Route Service	685	714	615	556	728	722	678	673	550	431	668	717	7,737
Purchased Transportation Service ACHA/CTD – Medicaid NEM Stretcher (Capital)	0	0	1	0	0	2	0	0	1	2	0	1	7
TOTAL - Purchased Transportation Service	0	0	1	0	0	2	0	0	<u>1</u>	2	0	1	7
TOTAL										_	·	2	•
n:ţayserv	2,333	2,222	2,077	2,024	2,197	2,274	2,146	2,197	1,798	1,380	2,081	2,240	24,969

159

Coordinated Transportation System, Taylor County

Provider	Operating Data	10/10	11/10	12/10	01/11	02/11	03/11	04/11	05/11	06/11	07/11	08/11	09/11	YTD 10/10-09/11
Big Bend Transit	Passenger Trips	2,333	2,222	2,076	2,024	2,197	2,272	2,146	2,197	1,797	1,378	2,081	2,239	24,962
	In-service Vehicles	10	10	11	11	11	10	10	10	10	10	9	11	
	No. Roadcalls	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tot. Veh. Miles	20,561	22,735	18,687	16,201	18,204	19,345	21,288	18,626	17,576	18,984	17,190	17,982	227,379
	Rev. Veh. Miles	17,911	19,649	16,316	14,251	15,891	16,941	18,535	16,272	15,452	16,562	15,174	15,761	198,715
	No. Accidents '	0	0	0	0	0	0	0	0	0	0	, 0	. 0	, 0
	(per. only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	(veh. only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	(per./veh.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Transit, Inc.	Passenger Trips	0	0	1	0	2	Ò	0	0	1	9	Û	1	7
	In-service Vehicles	0	0	1	Q	1	0	Ô	ű	1	1	0	1	ľ
	No. Roadcalls	0	0	0	0	Õ	0	Ô	Ô	Ú	0	n	0	n
	Tot, Veh. Miles	0	0	103	Ò	476	Ō	Ô	Û	104	114	n	104	901
	Rev. Veh. Miles	0	0	103	0	476	0	Ô	Û	104	114	n	104	901
	No. Accidents	0	0	0	0	0	Ō	Ô	ű	101	111	n	101	U 101
	(per. only)	0	0	0	0	0	0	0	0	n	n	0	n	0
	(veh. only)	0	0	0	Ô	Õ	Õ	Ô	ñ	0	0	n	0	n n
	(per./veh.)	0	0	0	0	0	0	0	0	0	0	0	0	0

h:taysys

#### EXHIBIT "B"

#### PROPOSED PROJECT DESCRIPTION

The project of this grant application for Section 5311 Operating Assistance is the continuation of the Coordinated Transportation System as outlined in "Exhibit A", <u>Current System Description</u>. The expenses to be included are operational and administrative, as detailed in the <u>Transportation-Related Operating and Administrative Expenses</u>.

The purpose of the project is to assist in the expense of the operation and administration of a coordinated transportation system. The coordinated transportation system offers efficient, cost-effective transportation services on a county-wide basis to the general public and to the sponsored and non-sponsored transportation disadvantaged. The coordinated transportation system is managed by a single central administrative unit, Big Bend Transit, Inc., whose responsibility it is to bring together operators and consumers to ensure quality transportation for general public, sponsored T.D., and non-sponsored T.D. persons at a reasonable cost.

Further, the project is to assist in the expense of operating the coordinated transportation system which:

- \* offers transportation services, for both ambulatory and non-ambulatory persons, 24 hours a day, 7 days a week:
- \* ensures that liability coverages are, as a minimum, in the amount of \$100,000 per person and \$200,000 per occurrence; and
- \* requires that all equipment employed will comply with all Federal, State and Local government requirements, and that all Transportation Operators have a System Safety Program Plan (Section 341.0601, F.S.).

The awarded funds will enable existing services to be continued and an increasing demand, including an increasing demand for multi-loading of non-ambulatory (wheelchair) passengers to be accommodated.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #42

Big Bend Transit, Inc. - Section 5310 Grant Application -

Taylor County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

Scott R. Koons, AICP Executive Director

xc: Lauren Milligan, Florida Department of Environmental Protection

v:\chouse\letters\fdot\collins.ltr120221.42.docx

1: TYPE OF SUBMISSION:	7102		VEISION 1100						
			Organization place on visite here						
Application – place an x in the box			Pre-application place an x in the box    construction						
M non-construction		, ,	•						
	72 0070		] non-construction						
	13, 2012		Applicant Identifier						
3. DATE RECEIVED BY STATE			State Application Identifier						
4. DATE RECEIVED BY FEDERAL AG	ENCY	F	Federal Identifier						
5. APPLICANT INFORMATION									
Legal Name: Big Rend Trans	2 to T		Organizational Unit:						
Legal Name: Big Bend Trans	it, inc.		Department:						
17 1/20 5	2707								
Organizational DUNS: 11-432-8	) [ O.T.	· · · · · · · · · · · · · · · · · · ·	Division:						
Address:			Name and telephone number of person to be contacted						
Post Office Box	1721	*	on matters involving this application (give area code)						
Street:			Prefix: Mr. First Name: Edward						
City: Tallahassee			Middle Name: B.						
County: Leon			Last Name: Waters						
	20200								
	32302		Suffix:						
Country: United States of			Email: twbbt@aol.com						
6. EMPLOYER IDENTIFICATION NUME	SER (EIN):		Phone Number (give area code)						
(Replace these boxes with numerals)									
00-0000000000000	59-1909296		850-574-6266						
			Fax Number (give area code) 850-574-1531						
8, TYPE OF APPLICATION:			7. TYPE OF APPLICANT: (See back of form for Application						
B New □ Continuation □Revision			Types)						
If Revision, enter appropriate letter(s)	in hov/or\ □ □		O. Not for Profit Organization						
(See back of form for description of le			0.000 001 110110 01801110001011						
	iters.)		Other (specify)						
Other (specify)  10. CATALOG OF FEDERAL DOMESTI	C ACCICTANCE NUMBE		9. NAME OF FEDERAL AGENCY:						
(Replace these boxes with numerals)	2 ASSISTANCE NUMBE	π.	5. NAME OF FEDERAL AGENCY.						
(Replace tilese boxes with humerals)	20-513		Federal Transit Administration						
TITLE (Name of Program): Elderly		100000 1+h							
TITLE (Name of Program): Exceptly	and rersons wi	F. OTT							
	ities Program	4. 1.	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:						
12. AREAS AFFECTED BY PROJECT (		etc.):	Revenue Vehicle replacement and						
Taylor County, Fl	orida		acquisition of transportation equipment						
13. PROPOSED PROJECT			14. CONGRESSIONAL DISTRICTS OF:						
Start Date:		Ending							
10/01/12		Date:	Two Two						
15. ESTIMATED FUNDING:	09/3	30/13	16. IS APPLICATION SUBJECT TO REVIEW BY STATE						
	- 7 . 5	, - , -0	EXECUTIVE ORDER 12372 PROCESS?						
a. Federal	T \$	00	a. Yes. THIS PREAPPLICATION APPLICATION						
		1 .	WAS MADE AVAILABLE TO THE STATE EXECUTIVE						
-	419,520		ORDER 12372 PROCESS FOR REVIEW ON:						
	1 = 50 11.0	- 00							
b. Applicant	\$ 52,440		DATE: January 13, 2012						
c. State	\$ 52,440	00	b. No. ☐ PROGRAM IS NOT COVERED BY E. O. 12372.						
d. Local	\$	00	☐ PROGRAM HAS NOT BEEN SELECTED BY						
		1 .	STATE FOR REVIEW						
e. Other	\$	00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL						
e. Other	*	1 .	DEBT?						
		00							
f. Program Income	\$		☐ Yes. If "Yes" attach an explanation.						
		- 00	X No						
g. TOTAL	\$ 524,400	""							
40 TO THE DEST OF MY KNOW! EDGE	<u> </u>	A INTUIC	APPLICATION/PREAPPLICATION ARE TRUE AND						
			DVERNING BODY OF THE APPLICANT AND THE						
APPLICANT WILL COMPLY WITH THE	ATTACHED ASSUKANC	ES IF IHE	ASSISTANCE IS AWARDED.						
a. Authorized Representative									
Prefix: Mr.	First Name: Edwar	<u>d</u>	Middle Name: B.						
Last Name: Waters			Suffix:						
b. Title: General Mana	ager .		c. Telephone Number (give area code) 850-574-6266						
d. Signature of Authorized Representati			a Data Signad:						
	Cat		Janaury 13, 2012						

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# EXHIBIT "A-1"

## DATA INFORMATION FACT SHEET

			Currently FY11/12	
1.	Number of one-way trips provi to the elderly and persons with disabilities (E&D) P	ded ER YEAR	13,025	13,350
2.	Number of individual Elderly Disabled unduplicated riders ride per rider per fiscal yea	(first	1, <u>0</u> 25	1 050
	F	EK IEAK	1,025	1,050
3.	Percentage of Elderly and Dis needing wheelchair positions		9.7%	9.7%
4.	Number of vehicles used to pre- Elderly and Disabled service		11	11
5.	Number of ambulatory seats  AVERAGE PER		11	11
	(Total number of ambulatory so total fleet divided by the to- number of fleet vehicles)			
6.	Number of wheelchair position: AVERAGE FER		2	2
	(Total number of wheelchair point total fleet divided by the number of fleet vehicles)	ositions		
7.	Vehicle miles traveled Pl	ER YEAR _	233,060	238,890
8.	Average vehicle miles	PER DAY	1,010	1,030
9.	Normal number of days that veh are in operation PH	nicles ER WEEK	7	7
10.	Normal hours of vehicle operat	ion PER DAY	6A-10PM	_6A-10PM
11.	Trip length (Roundtrip)	AVERAGE	<u>18.7 mi.</u>	<u>18.7 mi.</u>

Name of Applicant		Big	Bend	Transit,	Inc.	(Taylor	County)
Fiscal period from	10/01/12	to	09,	/30/13			

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

EXPENSE CATEGORY	EXPENSE \$
Labor (501)	\$ 285,200
Fringe and Benefits (502)	116,500
Services (503)	13,700
Materials and Supplies (504)	2,500
Vehicle Maintenance (504.01)	110,000
Utilities (505)	5,900
Insurance (506)	26,100
Licenses and Taxes (507)	300
Purchased Transit Service (508)	0
Miscellaneous (509)	3,700
Leases and Rentals (512)	8,200
Depreciation (513)	52,000
TOTAL EXPENSE	\$ 624,100

# TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

OPERATING REVENUE	REVENUE \$
Passenger Fares for Transit Service (401)	19,200
Special Transit Fares (402)	
Other (403 – 407) (identify by appropriate code)	
TOTAL OPERATING REVENUE	\$ 19,200
OTHER REVENUE SOURCES	
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	
Local Special Fare Assistance (410)	·
State Cash Grants and Reimbursements (411)	194,900
State Special Fare Assistance (412)	277,100
Federal Cash Grants & Reimbursements (413)	132,900
Interest Income (414)	
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
TOTAL OF OTHER REVENUE	\$ 604,900
GRAND TOTAL ALL REVENUES	\$ 624,100

NOTE: See the appendix for an explanation of these categories.

## BIG BEND TRANSIT, INC TAYLOR COUNTY FLEET INVENTORY (effective November 1, 2011)

******			1/EA			ACT.	n i o	n i o		PDOT	LIFE
VEH.			MFG.			PASS	W/C			CONTROL	MILEAGE
NO.	VEHICLE ID NO.	HFG	YR	TYPE	FUEL	SEATS	LIFT	POS.	OWNERSHIP	NO.	(10/11)
						_					
0409	1FDWE35L44HA36454	FORD/CHAMPION		SCTAWY		8	Y	2	BBT/FDOT2		127,337 * 多
0505	1FDWE35L65HA35906	PORD/CHAMPION		SCTARY		8	Y Y	2	BET/FDOT2		113,258 * 5
0508	1FDWE35L75HA55789	FORD/CHAMPION	2005	SCTARY	GAS	8	Y	2	BBT/FDOT2	99294	87,404 * 7
0603	1FBNE31L06HA07742	FORD	2006	VAN	GAS	11			BBT/FDOT3	99353	55,886 * 9
0604	1FBNE31L26HA07743	FORD	2006	VAN	GAS	11			BBT/FDOT3	99354	81,560 * S
0609	1FDXE45S55HB48781	FORD/CHAMPION	2006	CTAWY	GAS	12	Y	2	BBT		135,082 * 2
0611	1GBE4V1G26F406424	CHEVY/CHAMPION	2006	CTAWY	GAS	12	Y	2	BBT	99359	142,618 * \
0613	1FDWE35L35HB19228	FORD/CHAMPION	2006	SCTAWY	GAS	8	Y	2	BBT	90229	97,966 * 🔄
0615	1GBE4V1G76F416091	CHEVY/CHAMPION	2006	CTAWY	GAS	12	Y	2	BBT		120,207 * 4
0702	1GBJG31U271143379	CHEVY/CHAMPION	2007	SCTAWY	GAS	8	Y	2	BBT/FDOT2	90238	75,631
0803	1GBE4V1G28F406670	CHEVY/CHAMPION	2008	CTAWY	GAS	12	Y	2	BBT/FDOT2	99246	90,832
0804	1GBE4V1G38F406645	CHEVY/CHAMPION	2008	CTAWY	GAS	12	Y	2	BBT/FDOT2	99247	96,071
0807	1GBJG31K181124306	CHEVY/CHAMPION	2008	SCTARY	GAS	8 -	Y	2	BET/CTD		32,156
0901	1GBE4V1G58F414150	CHEVY/CHAMPION	2009	CTAWY	GAS	12	<u>y</u>	2	BBT/FDOT2	90258	41,703
0906	1GBE4V1G38F414972	CHEVY/CHAMPION	2009	CTAWY	GAS	12	Y	2	BET/FDOT2	90257	52,055
0909	1GBJG31K291140306	CHEVY/CHAMPION	2009	SCTANY	GAS	8	Y	2	BBT/FDOT2	90259	53,403
0911	1FBNE31L39DA91485	FORD	2009	VAN	GAS	11			BBT/FDOT2	80208	26,946
1015	1GB9G5AG6A1117836	CHEVY/CHAMPION	2010	CTAWY	GAS	12	y	2	BET/FDOT2	80240	29,539
1016	1GB9G5AGXA1122599	CHEVY/CHAMPION	2010	CTAWY	GAS	12	Y	2	BET/FDOT2	80239	30,805
49380	1PBNE31LX9DA49380	FORD	2009	VAN	GAS	11			BBT/CTD		68,350
49381	1FBNE31L19DA49381	FORD	2009	VAN	GAS	11			BBT/CTD		74,286

#### VEHICLE REPLACEMENT SCHEDULE

Prioritized vehicle replacement schedule for the Big Bend Transit, Inc., Taylor County Coordinated Transportation System vehicle fleet:

- 1. replace BBT No. 0611 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 2. replace BBT No. 0609 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 3. replace BBT No. 0409 (mfg.yr. 2004) with a 21' Small Cutaway, 8A/2WC
- 4. replace BBT No. 0615 (mfg.yr. 2006) with a 23' Cutaway, 12A/2WC
- 5. replace BBT No. 0505 (mfg.yr. 2005) with a 21' Small Cutaway, 8A/2WC
- 6. replace BBT No. 0613 (mfg.yr. 2006) with a 21' Small Cutaway, 8A/2WC
- 7. replace BBT No. 0508 (mfg.yr. 2005) with a 21' Small Cutaway, 8A/2WC
- 8. replace BBT No. 0604 (mfg.yr. 2006) with a Van, 11A
- 9. replace BBT No. 0603 (mfg.yr. 2006) with a Van, 11A

Big Bend Transit, Inc. has sufficient, dedicated capital replacement reserve funds to provide the local match requirement of 10%.

This project, the replacement of aged, excessively worn revenue vehicles in the fleet of the Taylor County Coordinated Transportation System, is necessary for, and critical to, the continuation of efficient, cost-effective, and safe transportation services for sponsored and non-sponsored transportation disadvantaged persons, and the general public. The coordinated transportation system of this rural county offers the only public transportation opportunity for transportation disadvantaged persons and the general public to obtain access to health care, employment, education, shopping, social activities, and other life-sustaining activities.

### CAPITAL REQUEST FORM

#### VEHICLE REQUEST

GMIS Code (This column for FDOT use ONLY)	R or E (a)	Number requested	Description (b) (c) www.tripsflorida.org	Estimated Cost
11	R	2	23' Cutaway bus, 12A/2WC,gasoline engine, related equipment/options	140,600
11.	R	4	21' Small Cutaway bus, 8A/2WC, gas engine, related equipment/options	264,800
11.	R	2	Van, 11A, gasoline engine, related eqyipment/options	.44,000
11				-
11				
Sub-total		•		\$ 449,400

#### **EQUIPMENT REQUEST (c)**

	•				
	E	1	Paratransit management software,		75,000
11		,	Windows-based, networked environment	,	
-			and upgraded hardware as required		
11					
11					
٠					
<u> 11 </u>					
ė r r			•	o.	75 000
Sub-total	]			<b>3</b>	75,000

- (a) Replacement (R) or Expansion (E).
- (b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 amb. seats, 2 w/c positions (due to the higher cost of diesel vehicles the applicant shall be required to pay the difference in cost over that of a gasoline vehicle).
- (c) Show mobile radios and identify the type of radio (i.e. two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

VEHICLE SUBTOTAL  $\$ \frac{449,400}{400}$  + EQUIPMENT SUBTOTAL  $\$ \frac{75,000}{600} = \$ \frac{524,400}{400}$  (x) X 80% =  $\$ \frac{419,520}{600}$  [Show this amount on Form 424 in block 15(a)]

#### EXHIBIT "B"

#### PROPOSED PROJECT DESCRIPTION

The project of this grant application for Section 5310 Capital Assistance is the acquisition of revenue vehicles and other transportation related equipment for the continuation and expansion of Big Bend Transit, Inc.'s participation in the coordinated transportation system of Taylor County as outlined in "Exhibit A", Current System Description. The expenses to be included are capital, as detailed in the Capital Request Form.

A purpose of the project is to assist in the purchase of revenue vehicles and related equipment for replacement of units and expansion of capacity. This capacity expansion and replacement of the vehicle fleet will enabling existing services to be continued and new services to be implemented, to meet an increasing demand among elderly and disabled persons, including an increasing demand for multi-loading of non-ambulatory (wheelchair) passengers. The vehicle fleet replacement project supports the operation of a coordinated transportation system, offering efficient, cost-effective transportation services on a regional, county-wide basis to the sponsored and non-sponsored transportation disadvantaged.

Further, the vehicles acquired through the project will operate in the coordinated transportation system which:

- \* offers transportation services, for both ambulatory and non-ambulatory persons, 24 hours a day, 7 days a week:
- \* ensures that liability coverages are, as a minimum, in the amount of \$100,000 per person and \$300,000 per occurrence; and
- \* requires that all equipment employed will comply with all Federal, State and Local government requirements, and that all entities operating Section 5310 equipment have a System Safety Program Plan (SSPP).

Another purpose of the project is to assist with the acquisition of transportation-related hardware and software that promotes a regional, multi-county approach to the efficient, cost-effective operation of the coordinated transportation system of Taylor County.



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March 7, 2012

Ms. Sandra Collins, Rural Transportation Coordinator Florida Department of Transportation - District 2 2198 Edison Ave. - MS 2813 Jacksonville, Florida 32204

RE: Regional Review of Clearinghouse Committee Item #43 -

Big Bend Transit, Inc. - Section 5311 Grant Application -

Madison County, Florida

Dear Ms. Collins:

The following comment is submitted on the above-referenced item in accordance Presidential Executive Order 12372, Gubernatorial Executive Order 95-359 and Council procedures.

The above-referenced item is consistent with the <u>North Central Florida Strategic Regional Policy Plan</u>. Additionally, the item is coordinated with the applicable County Transportation Disadvantaged Plan.

This letter affirms that the North Central Florida Regional Planning Council has no objection to the above-referenced item. If you have any questions concerning this item, please do not hesitate to contact Steven Dopp, Senior Planner of the Planning Council's Regional and Local Government Programs staff, at 352.955.2200 ext. 109.

Sincerely,

xc:

Scott R. Koons, AICP Executive Director

Lauren Milligan, Florida Department of Environmental Protection

v:\chouse\letters\fdot\collins.ltr120221.43.docx

5 72K

APPLICATION FOR FEDERAL	ASSISTANCE
-------------------------	------------

1. TYPE OF SUBMISSION:										
Application - place an x in the box				Pre-application – place an x in the box						
[] construction			,	[] construction						
11 non-construction				non-construction						
2. DATE SUBMITTED January	13, 2	012		pplicant Identifier						
3. DATE RECEIVED BY STATE				State Application Identifier						
4. DATE RECEIVED BY FEDERAL AGE	NCY		<u>Fe</u>	deral Identifier						
5. APPLICANT INFORMATION										
Legal Name:				Organizational Unit:						
Big Bend Transi	it, I	nc.		Department:						
Organizational DUNS: 11-432-8	701			Division:						
A J.J	7707			Name and telephone number of person to be contacted						
Address: Post Office Box	T12T			on matters involving this application (give area code)						
Street:	·			Prefix: Mr. First Name: Edward						
City: Tallahassee				Middle Name: B.						
County: Leon				Last Name: Waters						
State: Florida Zip Code	3230	02		Suffix:						
Country: United States of				Email: twbbt@aol.com						
6. EMPLOYER IDENTIFICATION NUMB				Phone Number (give area code)						
(Replace these boxes with numerals)	EK (EIIV	/·		Filone Number (give area code)						
	59-190	09296		850-574-6266						
				Fax Number (give area code) 850-574-1531						
8. TYPE OF APPLICATION:				7. TYPE OF APPLICANT: (See back of form for Application						
New © Continuation © Revision				Types)						
	n hav(a	-\ D D		0. Not for Profit Organization						
If Revision, enter appropriate letter(s) i		s) ப ப		0. 100 101 110110 01 gaill 2001011						
(See back of form for description of letters.) Other (specify)				Other (specify)						
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:				9. NAME OF FEDERAL AGENCY:						
(Replace these boxes with numerals)			· ••							
	20-50	<sup>09</sup> nn-n	00000	Federal Transit Administration						
TITLE (Name of Program): Nonurba	ınized	l Area Form	nula							
Program				11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:						
12. AREAS AFFECTED BY PROJECT (C	Cities, Co	ounties, States, e	tc.):	Operation and management of a						
Madison County, F	lorid	la.	,	coordinated transportation system						
13. PROPOSED PROJECT				14. CONGRESSIONAL DISTRICTS OF:						
Start Date: 70/07/70	***************************************		Ending	a. Applicant b. Project						
Start Date: 10/01/12			Date:	Two Two						
15. ESTIMATED FUNDING:		09/3	30/13	16. IS APPLICATION SUBJECT TO REVIEW BY STATE						
				EXECUTIVE ORDER 12372 PROCESS?						
a. Federal	\$		00	a. Yes. THIS PREAPPLICATION /APPLICATION						
		141,600		WAS MADE AVAILABLE TO THE STATE EXECUTIVE						
				ORDER 12372 PROCESS FOR REVIEW ON:						
b. Applicant	\$	141,600	00	DATE: January 13, 2012						
c. State	\$		00	b. No. D PROGRAM IS NOT COVERED BY E. O. 12372.						
d. Local	\$		00							
u. Local	"		•	☐ PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW						
a Othor	\$		00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL						
e. Other	Φ			DEBT?						
f D	\$		. 00	☐ Yes. If "Yes" attach an explanation.						
f. Program Income	Ι Φ	375,900		The sattach an explanation.						
g. TOTAL	\$	(=0 =00	00	·						
		659,100	•	<u> </u>						
				PPLICATION/PREAPPLICATION ARE TRUE AND						
l.				VERNING BODY OF THE APPLICANT AND THE						
APPLICANT WILL COMPLY WITH THE	ATTACH	IED ASSURANC	ES IF THE	ASSISTANCE IS AWARDED.						
a. Authorized Representative										
Prefix: Mr.	First N	lame: Edward	l	Middle Name: B•						
Last Name: Waters		-		Suffix:						
b. Title: General Manager				c. Telephone Number (give area code) 850-574-6266						
d. Signature of Authorized Representati	ve:	1		e. Date Signed: Janaury 13, 2012						
	le	<del></del>		oanaury 10, 2012						

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Circular A-102

#### APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

# FORM B-1 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

Name of Applicant:								
	Big	Bend	Trans	it,	Inc.	(Madis	on County)	
· ·	coal ·	nario	l from	.10	01/12	to	09/30/13	
T, T	scar	berro	THOM			10 _		

EXPENSE CATEGORY	TOTAL EXPENSE	FTA ELIGIBLE EXPENSE
Labor (501)	\$ 317,400	\$ 317,400
Fringe and Benefits (502)	129,800	129,800
Services (503)	13,600	13,600
Materials and Supplies (504)	2,300	2,300
Vehicle Maintenance (504.01)	104,100	104,100
Utilities (505)	5,900	5,900
Insurance (506)	24,700	24,700
Licenses and Taxes (507)	300	300
Purchased Transit Service (508)	0	0
Miscellaneous (509)	3,700	3,700
Leases and Rentals (512)	8,000	8,000
Depreciation (513)	49,300	
TOTAL	\$ 659,100	\$ 609,800 (a)

# **SECTION 5311 GRANT REQUEST**

Total FTA Eligible Expenses (from Form B-1, above)	\$ 609,800	(a)
Rural Passenger Fares (from Form B-2)	\$ 34,000	(b)
Operating Deficit [FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]	\$ 575,800	(c)
Section 5311 Request (No more than 50% of Operating Deficit)	\$ 141,600	(d)
Grant Total All Revenues (from Form B-2)	\$ 141,600	*(e)

Note: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5311 Request (d) by that amount.

# APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

# FORM B-2 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

Name of Applicant:	Big Bend Transit, Inc.	. (N	Madison County	y)
	Fiscal period from 10/01/12	to	09/30/13	

OPERATING REVENUE CATEGORY	тот	AL REVENUE	RI	EVENUE USED AS FTA MATCH
Passenger Fares for Transit Service (401)	Total= \$ Rural =\$	34,000 34,000 <b>(b)</b>		
Special Transit Fares (402)				
School Bus Service Revenues (403)				
Freight Tariffs (404)				
Charter Service Revenues (405)				
Auxiliary Transportation Revenues (406)				
Non-transportation Revenues (407)				
Total Operating Revenue	\$	34,000	\$	0
OTHER REVENUE CATEGORY				
Taxes Levied directly by the Transit System (408)		The second secon		The second section of the second seco
Local Cash Grants and Reimbursements (409)	·		·	
Local Special Fare Assistance (410)				
State Cash Grants and Reimbursements (411)		157,500		
State Special Fare Assistance (412)		326,000		141,600
Federal Cash Grants and Reimbursements (413)		141,600		
Interest Income (414)		· .		
Contributed Services (430)				
Contributed Cash (431)				
Subsidy from Other Sectors of Operations (440)				
Total of Other Revenue	\$	525,100	\$	141,600
GRAND TOTAL ALL REVENUE	\$	559,100	\$	141,600 (e)

# EXHIBIT "A-1"

## DATA INFORMATION FACT SHEET

7	Winhor of liver pagenger tring	Currently FY 11/12	
1.	Number of l-way passenger trips. PER YEAR	20,380	20,890
2.	Number of individuals served. (unduplicated) PER YEAR	1,400	1,440
3.	Number of vehicles used for this service. ACTUAL	12	12
4.	Number of ambulatory seats.  AVERAGE PER VEHICLE	11	11
5.	Number of wheelchair positions.  AVERAGE PER VEHICLE	2	2
6.	Vehicle Miles traveled.  PER YEAR	271,960	278,770
7.	Average vehicle miles.  PER DAY	1,075	1,101
8.	Normal vehicle hours in operation.  PER DAY	85.00	85.00
9.	Normal number of days in operation.  PER WEEK	7	7
10.	Trip Length (roundtrip):  AVERAGE	26.7 mi.	26.7 mi.

BIG BEND TRANSIT, INC.

RIDERSHIP REPORT - Madison County Coordinated Transportation System

YTD Oct 10 Nov 10 Dec 10 Jan 11 Feb 11 Mar 11 Apr 11 May 11 Jun 11 Jul 11 Aug 11 Sep 11 10/10-09/11 Reservation/Demand Response Service LOC NON-GOV - General Public LOC NON-GOV - Lake Park of Madison LOC NON-GOV - Misc. Insurance, Facility, etc. LOC NON-GOV - Big Bend CARES LOC NON-GOV - LogistiCare LOC NON-GOV - ARC/M () LOC GOV - VA Service CTD - TDTF/Non-Sponsored General Public 6,099 ACHA/CTD - Medicaid NEM 5,965 APD -Developmental Disabilities (Medwaiver) 5,676 DOE - Division of Blind Services DOE - Vocational Rehabilitation DOH - Office of Disability Determination AWI - WAGES Coalition Region VI TOTAL - Reservation/Demand Response Service 1,758 1,618 1,618 1,542 1,480 1,685 1,648 1,652 1,643 1,637 1.743 19,699 Purchased Transportation Service ACHA/CTD - Medicaid NEM Stretcher (Capital) 1.2 ACHA/CTD - Medicaid Foster Parent (MGuidinger TOTAL - Purchased Transportation Service Coordinated Transportation Service LOC NON-GOV - Sen Citizens Council of Madsion 3,183 TOTAL - Coordinated Transportation Service 3.183 TATAL h': madserv 2,203 2,024 1,943 2,018 2,070 2,276 2,110 1,674 1,655 1,646 1,759 23,068

Coordinated Transportation	System,	Madison	County
----------------------------	---------	---------	--------

Provider	Operating Data	10/10	11/10	12/10	01/11	02/11	03/11	04/11.	05/11	06/11	07/11	08/11	09/11	TOTAL 10/10-09/11
Big Bend Transit	Passenger Trips	1,758	1,618	1,618	1,542	1,480	1,685	1,648	1,652	1,643	1,637	1,743	1,675	
	In-service Vehicles No. Roadcalls	8	8	8	8	7	8	9	8	9	8	10	10	
	Tot. Veh. Miles	0 20,788	0 19,055	10 100	17 750	17 176	0	0	0	0	0	0	0	
	Rev. Veh. Miles	17,358	15,911	19, <u>1</u> 08 15,955	17,750 14,821	17,176 14,342	20,096	18,090	19,462	18,937	18,949	22,024	18,985	
	No. Accidents	11,330	13,311	15,333	14,021	14,342	16,780	15,105	16,251	15,812	15,822	18,390	15,852	
	(per. only)	0	0	0	0	0	0	0	0	0	0	0	0	-
	(veh. only)	0	0	0	0	0	0	0	0	0	0	0	0	()
	(per./veh.)	0	, 0	0	0	0	0	0	0	0	0	0 0	0	0
Capital Transit, Inc.	Passenger Trips	7	7	5	6	5	2	4	10	12	9	16	15	98
	In-service Vehicles	1	1	1	1	1	ì	1	1	12	1	10	13	
	No. Roadcalls	0	0	0	0	Ō	Õ	0	Ô	0	0	0	0	
	Tot. Veh. Miles	715	625	477	607	498	215	439	1,080	1,294	938	1,513	1,541	
	Rev. Veh. Miles	715	625	477	607	498	215	439	1,080	1,294	938	1,513	1,541	
	No. Accidents	0	0	0	0	0	0	0	. 0	Q	0	0	0	
	(per, only)	0	0	0	0	0	0	0	0	0	0	0	0	
	(veh. only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	(per./veh.)	0	0	0	0	Q	0	0	0	0	0	0	0	0
Madison Sen. Cit. Counc	cl Passenger Trips	430	391	306	450	567	589	442	0	0	0	0	0	3,175
	In-service Vehicles	4	4	4	4	4	4	4	0	Ô	Õ	Ö	0	•
	No. Roadcalls	0	0	0	0	0	0	0	0	0	0	0	0	
	Tot. Veh. Miles	4,056	4,324	4,804	4,448	4,360	4,521	4,190	0	0	0	0	0	
	Rev. Veh. Miles	4,056	4,324	4,804	4,448	4,360	4,521	4,190	0	0	0	0	0	,
	No. Accidents	0	0-	0	0,	0	0	0	0	0	0	0	0	0
	(per. only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	(veh. only)	0	0	0	0	0	0	. 0	Q	0	0	0	Q	0
	(per./veh.)	0	0	0	0	0	0	0	0	0	0	0	0	0
M. Guidinger	Passenger Trips	0	8	14	20	18	0	16	12	0	0	0	0	88
	In-service Vehicles	0	1	1	1	1	0	1	1	0	0	0	0	
	No. Roadcalls	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tot. Veh. Miles Rev. Veh. Miles	0	554	788	1,164	996	0	864	720	0	0	0	0	5,086
	No. Accidents	0	554	788	1,164	996	0	864	720	0	0	0	()	5,086
	(per. only)	0	0	0	0	0	0	0	0	0	0.	0	0	0
	(veh. only)	0	0	0	0	0 '	0	0	0	0	0	0	0	0
	(per./veh.)	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Boril Acuil	U	U	V	V	0	0	Q	0	0	0	0	0	Ŋ

#### EXHIBIT "B"

#### PROPOSED PROJECT DESCRIPTION

The project of this grant application for Section 5311 Operating Assistance is the continuation of the coordinated transportation system for Madison County. The expenses to be included are operational and administrative, as detailed in the Transportation-Related Operating and Administrative Expenses.

The purpose of the project is to assist in the expense of the operation and administration of a coordinated transportation system. The coordinated transportation system offers efficient, cost-effective transportation services on a county-wide basis to the general public and to the sponsored and non-sponsored transportation disadvantaged. The coordinated transportation system is managed by a single central administrative unit, Big Bend Transit, Inc., whose responsibility it is to bring together operators and consumers to ensure quality transportation for general public, sponsored T.D., and non-sponsored T.D. persons at a reasonable cost.

Further, the project is to assist in the expense of operating the coordinated transportation system which:

- \* offers transportation services, for both ambulatory and non-ambulatory persons, 24 hours a day, 7 days a week:
- \* ensures that liability coverages are, as a minimum, in the amount of \$100,000 per person and \$200,000 per occurrence; and
- \* requires that all equipment employed will comply with all Federal, State and Local government requirements, and that all Transportation Operators have a System Safety Program Plan (Section 341.0601, F.S.).

The awarded funds will enable existing services to be continued and an increasing demand, including an increasing demand for multi-loading of non-ambulatory (wheelchair) passengers to be accommodated.